Substitute No. 1

## SENATE FILE NO. SF0121

State funded capital construction-2.

Sponsored by: Joint Appropriations Committee

## A BILL

for

1 ACT relating to state funded facilities; providing 2 appropriations for state funded capital construction; providing for conditions and other requirements related to 3 4 state funded capital construction projects; providing for loans for capital construction of student dormitories; 5 establishing accounts; providing for continuous appropriations 6 as specified; specifying duties of the state construction 7 8 department and the department of administration 9 information; requiring reports; providing definitions; creating an advisory task force; creating a task force; 10 imposing a moratorium on the expenditure of funds 11 disposition of property as specified; providing funding and 12 13 conditions of mineral impacted road projects; providing for 14 real property lease negotiations as specified; providing for 15 matching funds to be used for funding university 16 intercollegiate athletics facilities; providing for loans from

- 1 the permanent Wyoming mineral trust fund for capital
- 2 construction by local governments; providing additional
- 3 appropriations; and providing for effective dates.

5 Be It Enacted by the Legislature of the State of Wyoming:

6

- 7 **Section 1.** W.S. 16-1-111, 21-18-319 and 36-8-1701 are
- 8 created to read:

9

- 10 16-1-111. Loans to political subdivisions; requirements;
- 11 limitations; rulemaking.

12

- 13 (a) The state loan and investment board may negotiate
- 14 and make loans from the permanent Wyoming mineral trust fund
- 15 to political subdivisions of this state as provided in this
- 16 section. The aggregate sum of all loans made under this
- 17 section shall not exceed four hundred million dollars
- 18 (\$400,000,000.00). The aggregate sum of loans made for
- 19 infrastructure projects shall not exceed two hundred million
- 20 dollars (\$200,000,000.00) and shall not exceed two hundred
- 21 million dollars (\$200,000,000.00) for road or street projects.
- 22 Loans may be made for infrastructure projects and street and
- 23 road projects as provided in this section. The board shall

1 adopt rules and procedures as it deems advisable or necessary 2 to administer the program. The rules shall include 3 requirements and standards which the board determines to be 4 necessary or advisable in accordance with the following: 5 6 (i) To qualify for a loan an applicant shall 7 demonstrate: 8 9 (A) A commitment to adequately maintain the project for which the loan is requested during a reasonable 10 period of time; 11 12 13 That all project costs will be funded at (B) 14 the time of receipt of the loan, with funding sources specified within the project application; 15 16 17 (C) Compliance with any other criteria 18 developed by the board consistent with this section. 19 20 (ii) The determination of whether to make a loan 21 shall include consideration of:

1 The contribution of the project to health, (A) safety and welfare; 2 3 4 (B) The applicant's need for the project and financial needs of the applicant in relation to the project; 5 6 7 (C) The ability of the applicant to repay the 8 loan. 9 (b) Loans may be made to cities, towns, counties, school 10 districts and community college districts for infrastructure 11 projects. A loan under this subsection shall be at an interest 12 13 rate of one-tenth of one percent (.1%) multiplied by each year 14 of the initial loan term. In the event of prepayment of a loan, the interest rate shall be calculated at the actual loan 15 16 period, but no refund of interest payment shall be made to the 17 borrowing entity. Loans shall not exceed a term of 18 twenty-five (25) years for repayment. Adequate security for 19 loans shall be required and may include: 20 21 (i) A pledge of the revenues from the project for which the loan was granted; 22 23

4

1 (ii) A pledge of other revenues available to the 2 entity receiving the loan;

3

4 (iii) A mortgage covering all or any part of the 5 project or by a pledge of the lease of the project;

6

7 (iv) Any other security device or requirement 8 deemed advantageous or necessary by the board.

9

10 (c) Loans may be made to cities, towns and counties for 11 road or street projects. To qualify for a road or street project loan, in addition to the requirements of subsections 12 13 (a) and (b) of this section, an applicant shall demonstrate 14 that all related infrastructure including water and sewer is or will be in place at the time of receipt of the loan. No 15 16 loan shall be provided under this subsection to any city, town 17 or county that has any outstanding or unpaid loan under this subsection. Any loan under this subsection shall be at an 18 19 interest rate of one and one-half percent (1.5%). Loans under 20 this subsection shall not exceed a term of twenty (20) years 21 for repayment. The total loans under this subsection provided 22 in any one (1) year shall not exceed one hundred million dollars (\$100,000,000.00). Not more than thirty-five million 23

dollars (\$35,000,000.00) of road or street loans shall be made in any one (1) year to:

4 (i) Towns as defined in W.S. 15-1-101(a) (xiv);

5

6 (ii) Cities as defined in W.S. 15-1-101(a)(iv);

7

8 (iii) Counties.

9

(d) No loan shall be made without the written opinion of the attorney general certifying the legality of the transaction and all documents connected therewith. An election approving the project and borrowing for the project by the qualified electors of the borrowing entity shall be required only if the attorney general determines such an election is otherwise required by law.

17

(e) There is created a loss reserve account for loans
made under this section. If, as a result of default in the
payment of any loan made under this section, there occurs a
nonrecoverable loss either to the corpus of, or interest due
to the permanent Wyoming mineral trust fund, the board shall
restore the loss to the permanent fund using any funds

1 available in the loss reserve account. If the funds in the 2 loss reserve account are insufficient to restore the full 3 amount of the loss, the board shall submit a detailed report 4 the loss to the legislature and shall request appropriation to restore the balance of the loss to the 5 permanent fund. Beginning June 30, 2018, the state treasurer 6 7 shall transfer funds quarterly from the permanent Wyoming 8 mineral trust fund reserve account to the loss reserve account created in this subsection, in an amount necessary to ensure 9 that as of the last day of each quarter there is 10 11 unobligated, unencumbered balance equal to five percent (5%) of the balance of outstanding loans under this section. 12 13 funds transferred to the loss reserve account pursuant to this 14 subsection which are not necessary to maintain the five percent (5%) balance shall be transferred back to the 15 16 permanent Wyoming mineral trust fund reserve account on the 17 last day of the quarter.

18

19 (f) As used in this section:

20

21 (i) "Board" means the state loan and investment 22 board to include the office of state lands and investments;

7

1 (ii) "Infrastructure project" means a capital

2 construction project which may lawfully be undertaken within

3 the powers of the political subdivision authorized to receive

4 a loan under this section;

5

6 (iii) "Road or street project" means the

7 construction, maintenance or improvement of a public street,

8 road or alley within a city, town or county.

9

10 21-18-319. Student dormitory capital construction loans;

11 rulemaking; requirements; reporting; definition.

12

13 (a) The state loan and investment board may negotiate
14 and make loans from the permanent Wyoming mineral trust fund

15 to community college districts for capital construction of

16 student dormitories, including the purchase of land,

17 buildings, facilities and necessary rights-of-way. The

18 aggregate sum of all outstanding loans made under this section

19 shall not exceed sixty million dollars (\$60,000,000.00). The

20 board shall adopt rules as it deems advisable or necessary to

8

21 administer the loans authorized in this section.

1 (b) In making loans authorized in this section, the board shall establish in rule the requirements and standards 2 3 which it determines to be advisable or necessary and in 4 accordance with the following: 5 6 (i) To qualify for a loan a community college 7 district shall demonstrate in its application: 8 9 (A) A commitment to adequately maintain the 10 student dormitory for which the loan is requested for the full term of the loan or for the period in which there remains an 11 outstanding loan balance; 12 13 14 That all costs for the construction of the (B) student dormitory will be funded at the time of receipt of the 15 16 loan, with funding sources specified in the application. 17 18 The determination of whether to make a loan (ii) shall include consideration of: 19 20 21 (A) The community college district's need for the student dormitory and the financial needs of the community 22 college district in relation to the student dormitory; 23

1	
2	(B) The ability of the community college
3	district to repay the loan.
4	
5	(iii) Any community college district with a
6	significant demonstrated need to increase student dormitory
7	capacity on campus shall be granted first priority for loans;
8	
9	(iv) Loans shall be at an interest rate of
10	one-tenth of one percent (.1%) multiplied by each year of the
11	initial loan term. In the event of prepayment of a loan, the
12	interest rate shall be calculated at the actual loan period,
13	but no refund of prior interest paid shall be made to the
14	community college district;
15	
16	(v) Loans shall not exceed an initial term of
17	twenty-five (25) years for repayment;
18	
19	(vi) Adequate security for loans shall be required
20	and may include:
21	
22	(A) A pledge of the revenues from the student
23	dormitory for which the loan was granted;

2 (B) A pledge of other revenues available to

3 the community college district receiving the loan;

4

5 (C) Any other security device or requirement

6 deemed advantageous or necessary by the board.

7

8 (vii) Annual financial statements shall be required

9 from any community college district receiving a loan. In

10 addition, the expenditures and progress of the project related

11 to the loan shall be reported to the board at least annually

12 or more frequently if deemed advisable by the board. At the

13 end of the term of the loan, the community college district

14 shall provide to the board a comprehensive report that shall,

15 at minimum, include a financial review and a list of the

16 accomplishments as a result of the loan;

17

18 (viii) No loan shall be made without the written

19 opinion of the attorney general certifying the legality of the

20 transaction and all documents connected therewith. An election

21 by the qualified electors of the community college district

22 approving the construction of student dormitories and

23 borrowing of funds under this section shall be required only

1 if the attorney general determines an election is otherwise

2 required by law;

3

4 (ix) A loan origination fee of one percent (1%) of

5 the loan amount shall be paid by the community college

6 district to the board to be credited to a loss reserve

7 account, which is hereby created:

8

9 (A) Revenues received by the board for deposit

10 in the loss reserve account shall be transmitted to the state

11 treasurer for deposit to the account;

12

13 (B) Funds in the loss reserve account shall be

14 used to pay the administrative and legal expenses of the board

15 in making collections and foreclosing on loans made pursuant

16 to this section;

17

18 (C) If, as a result of default in the payment

19 of any loan made under this section there occurs a

20 nonrecoverable loss either to the corpus of, or interest due

21 to the permanent Wyoming mineral trust fund, the board shall

22 restore the loss to the fund using any funds available in the

23 loss reserve account. If the funds in the loss reserve account

1 are insufficient to restore the full amount of the loss, the

2 board shall submit a detailed report of the loss to the

3 legislature and shall request an appropriation to restore the

4 balance of the loss to the permanent Wyoming mineral trust

5 fund.

6

7 (x) The board, whenever it deems necessary for the 8 better protection of the permanent Wyoming mineral trust fund, may refinance any delinquent loan made under this section and 9 reamortize the loan over not more than thirty (30) years from 10 the date of refinancing. All costs of refinancing the loan 11 shall be paid by the community college district that is 12 13 delinquent on the original loan and no loan shall be 14 refinanced where it appears refinancing will jeopardize the 15 collection of the loan. A fee of one percent (1%) of the 16 refinanced loan amount shall be paid by the community college 17 district to the board to be credited to a loss reserve account created by paragraph (ix) of this subsection. The rate of 18 19 interest for any refinanced loan shall be at the same rate 20 specified under paragraph (iv) of this subsection multiplied 21 by the total years of the refinanced loan period, but not to 22 exceed a total maximum of two and one-half percent (2.5%).

1 (c) Loans to a community college district under this 2 section shall not be used for any other infrastructure need of 3 the community college district that is not directly associated 4 with the development and construction of student dormitories.

5

(d) On or before June 30 of each year, the board shall 6 7 report information on the administration of loans made 8 pursuant to this section to the joint appropriations committee, the joint minerals, business and economic 9 development interim committee and the joint education interim 10 committee. The report shall include a list of all loan 11 12 requests made in the previous twelve (12) months, the amount 13 approved by project, expenditures by project and the progress 14 of each project as of the date of the report, including 15 outstanding loan amounts, repayment schedules and any 16 delinguencies.

17

18 (e) As used in this section:

19

20 (i) "Board" means the state loan and investment
21 board and includes assistance provided by the office of state
22 lands and investments;

1 (ii) "Capital construction" or "construction"

2 includes new construction, renovation or capital renewal.

3

4 ARTICLE 17

5 RANCH A

6

7 36-8-1701. Ranch A account; use of funds.

8

There is created the Ranch A account. The board of 9 10 land commissioners shall deposit all earnings, whether from 11 lease or otherwise, generated by state owned property commonly 12 known as "Ranch A" to the account. The board may accept gifts 13 from any individual or entity for Ranch A and shall deposit 14 those funds to the account. Funds in the account from any 15 source are continuously appropriated to the board for purposes 16 of capital construction projects, major maintenance and 17 maintenance of the outdoor recreation area and the facilities 18 comprising Ranch A. Notwithstanding W.S. 9-2-1008 and 19 9-4-207, any earnings from funds in the account shall be 20 credited to the account and shall not lapse at the end of any 21 fiscal period.

1 (b) As used in this section "Ranch A" means the 2 following described property: In township 52 north, range 60 west, 6th p.m., section 18, lots 3, 4: SE1/4 SW1/4: SW1/4 3 4 SE1/4: 7.79 acres in NE1/4 SW1/4; section 19 lot 1, NE1/4 NW1/4. In township 52 north, range 61 west, 6th p.m., section 5 13: lot 4: W1/2 SE1/4: SE1/4 SE1/4; section 24 NE1/4 (less 1.0 6 acre): NE1/4 NW1/4: E1/2 NE1/4 NW1/4 SE1/4 less south 50 feet: 7 W1/2 NW1/4 NE1/4 SE1/4 less south 50 feet. All containing six 8 hundred twelve and ninety-four hundredths (612.94) acres more 9 10 or less. 11 12 **Section 2.** W.S. 9-2-3004(c) by creating a new paragraph 13 (viii) and 21-18-102(a)(xxiii) are amended to read: 14 15 9-2-3004. Duties of the department. 16 17 (c) The department shall: 18 19 (viii) Review the final design, drawings and plans 20 of any capital construction project prior to commencing with 21 bidding to ensure that energy efficient best practice 22 techniques and processes are included in the design of any

capital construction project funded with federal funds and for

1	which the state is required to expend state funds to fully or
2	partially pay for operations, routine maintenance or major
3	maintenance expenses for the facility. Upon conclusion of
4	each review, the department shall submit a report of findings
5	to the joint appropriations committee and the joint
6	transportation, highways and military affairs interim
7	<pre>committee.</pre>
8	
9	21-18-102. Definitions.
10	
11	(a) As used in this act:
12	
13	(xxiii) "This act" means W.S. 21-18-101 through
14	<del>21-18-317</del> <u>21-18-319</u> .
15	
16	Section 3.
17	
18	(a) As used in sections 3 through 18 of this act:
19	
20	(i) "Appropriation" means the authorizations
21	granted by the legislature under this act to make expenditures
22	from and to incur obligations against the general and other
23	funds as specified;

23

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1
 2
             (ii) "Approved budget" means as defined in W.S.
 3
   9-2-1005(e);
 4
 5
            (iii) "FF" means federal funds;
 6
 7
             (iv) "PR" means private funding sources;
 8
 9
             (v) "RA" means the permanent Wyoming mineral trust
    fund reserve account created by W.S. 9-4-719(b);
10
11
12
           (vi) "SR" means an agency's account within the
13
    special revenue fund;
14
15
     (vii) "T5" means the penitentiary permanent land
16
   fund;
17
18
            (viii) "S10" means the legislative stabilization
19
    reserve account;
20
21
            (ix) "S13" means the strategic investments and
    projects account created by W.S. 9-4-220.
22
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1 [CAPITAL CONSTRUCTION]

2

3 Section 4.

4

5 (a) The following sums of money are appropriated for the capital construction projects specified. Appropriations for 6 these projects remain in effect until the project is 7 8 completed, unless otherwise provided. Appropriated funds under 9 this section shall be expended only on the projects specified and any unused funds remaining at project completion shall 10 revert to the accounts from which they were appropriated. The 11 amounts appropriated in this section are intended to provide a 12 13 maximum amount for each project and shall not be construed to 14 be an entitlement or quaranteed amount:

15

16 (i) Appropriations for projects with state funding
17 administered through the state construction department:

18

1						
2		GENERAL	FEDERAL	OTHER		TOTAL
3	APPROPRIATION	FUND	FUNDS	FUNDS		APPROPRIATION
4	FOR	\$	\$	\$	Š	\$
5	Section 027. CAPITAL CONSTRU	JCTION PROJECTS				
6						
7	PROGRAM					
8	SBC Contingency	9,000,000				9,000,000
9	NWCCD- Health Science Bldg.	385,000				385,000
10	LCCC- PE Building Reno			7,300,000	PR	7,300,000
11	NWCC- Performing Arts Ctr. $^{1}$	495,000		495,000	PR	990,000
12	NWCC- Student Center 1.	550,000		550,000	PR	1,100,000
13	LCCC- Albany Cty Campus			1,300,000	PR	1,300,000
14	CC- Visual Arts Bldg. 1.,2.	1,750,000		1,750,000	PR	3,500,000
15	CC- Ag & Equine Center 1.,3.	6,000,000		6,000,000	PR	12,000,000
16	WWCC- Mechanical Repairs $^4\cdot$	1,071,200				1,071,200
17	LCCC- Fine Arts Bldg. 1.	7,000,000		7,000,000	PR	14,000,000
18	Mil- Cheyenne Readiness		28,900,000			28,900,000
19	Mil- Guernsey Readiness		22,300,000			22,300,000
20	Mil- Guernsey Air Tower		17,000,000			17,000,000
21	DFS- Maghee Bldg. Remodel	2,170,000				2,170,000
22	State Parks- Health/Safety			4,300,000	SR	4,300,000
23	State Parks- Terr. Prison			210,000	SR	210,000
24	State Parks- Water Fac.			770,000	SR	770,000
25						

1		GENERAL	FEDERAL	OTHER	TOTAL
2	APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
3	FOR	\$	\$	\$	\$
4					
5	DOC- WSP Repairs and				
6	Contingency 5., 6.			8,184,12	5 T5 8,184,125
7	State Facilities Const. 7.			15,000,00	0 RA 15,000,000
8	State Facilities- Casper <sup>8</sup>			5,000,00	0 RA 5,000,000
9	Veterans Museum <sup>9</sup> .			5,000,00	0 s13 5,000,000
10	LCCC- Crossroads			1,200,00	0 PR 1,200,000
11	TOTALS	28,421,200	68,200,000	64,059,12	5 160,680,325

2018

13 1. As a condition of this general fund appropriation, the community college to
14 which the funds are appropriated shall expend the entire appropriation of other
15 funds prior to the release of any general funds appropriated for purposes of the

16 authorized capital construction project.

17

2. Casper College shall complete requirements specified in footnotes 1 and 3 of this section for the Casper College-Agriculture and Equine Center appropriation before release of the general fund appropriation for the Casper College-Visual Arts Building.

22

3. For the Casper College-Agriculture and Equine Center, any funds expended pursuant to 2014 Wyoming Session Laws, Chapter 26, Section 3, Section 006, footnote 5 shall be considered expenditures of other funds for purposes of footnote 1 of this section if the Casper College-Agriculture and Equine Center is constructed on the property acquired from that expenditure.

- 1 4. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00)
- 2 shall only be expended upon a determination by the governor, in consultation with
- 3 Western Wyoming Community College and the state construction department, that
- 4 insufficient appropriations are available to address emergency repair needs related
- 5 to building system failures at the college.

- 7 5. Of this other funds appropriation, three million one hundred eighty-four
- 8 thousand one hundred twenty-five dollars (\$3,184,125.00)T5, or as much thereof as
- 9 is available, is effective immediately and shall be expended on water mitigation
- 10 projects, maintenance and repairs at the Wyoming state penitentiary recommended
- 11 pursuant to the penal facility peer review study conducted under 2017 Wyoming
- 12 Session Laws, Chapter 120, Section 332 and on file with the legislative service
- 13 office.

14

- 15 6. Of this other funds appropriation, five million dollars (\$5,000,000.00)T5, or
- 16 as much thereof as is available, shall be expended for operations, major
- 17 maintenance, capital construction, repairs or inmate relocation in the event
- 18 hazardous conditions resulting from subsurface movement or other building failure
- 19 at any correctional facility of the department of corrections warrants an immediate
- 20 response. Expenditures of the appropriation subject to this footnote shall be made
- 21 only upon the approval of the governor after consultation with the joint
- 22 appropriations committee. The department of corrections shall report quarterly to
- 23 the joint appropriations committee on expenditures made from this appropriation
- 24 subject to this footnote. Any unexpended, unobligated funds remaining from the
- 25 appropriation subject to this footnote shall revert as provided by law on June 30,
- 26 2020.

27

- 28 7. Funds from this appropriation shall be deposited in the state facilities
- 29 construction account. This appropriation shall be effective immediately.

30

1 8. Funds from this appropriation shall be deposited to the Casper state facilities 2 account created in W.S. 9-4-223. 3 4 9. This appropriation shall only be expended subject to the provisions and 5 limitations in section 14 of this act. These funds are appropriated from earnings 6 deposited to the strategic investments and projects account for fiscal years 2019 7 and 2020. Funds from this appropriation shall only be made available after the 8 appropriation for University of Wyoming athletic facilities pursuant to paragraph 9 (ii) of this subsection has been deposited in full to the university athletics 10 facilities challenge account. 11 12 (ii) Appropriations for University of Wyoming 13 projects: 14 15 GENERAL FEDERAL OTHER TOTAL 16 APPROPRIATION FUND FUNDS FUNDS APPROPRIATION 17 FOR \$ \$ \$ 18 19 PROGRAM 20 UW Family Med- Cheyenne 1. 875,000 SR 875,000 21 UW Athletic Facilities 2. 25,000,000 S13 25,000,000 22 TOTALS 0 0 25,875,000 25,875,000 23 24 1. Of this other funds appropriation, five hundred thousand dollars 25 (\$500,000.00) SR is effective immediately. 26 27 2. Funds from this appropriation shall be deposited into the university athletic

facilities challenge account and, notwithstanding W.S. 21-16-1001 through

21-16-1003, expended pursuant to section 13 of this act. This appropriation for

1 University of Wyoming athletic facilities is appropriated from earnings deposited

2 to the strategic investments and projects account for fiscal years 2019 and 2020.

3 No funds shall be made available pursuant to the appropriation for a veterans

4 museum in paragraph (i) of this subsection until this appropriation for the

5 University of Wyoming athletic facilities has been deposited in full to the

6 university athletics facilities challenge account.

7

## [UNIVERSITY OF WYOMING SCIENCE INITIATIVE]

9

8

10 Section 5. Of the unobligated, unexpended funds in the University of Wyoming science initiative account created by 11 12 W.S. 9-4-222, up to one hundred million dollars 13 (\$100,000,000.00) is continuously appropriated to the University of Wyoming for purposes of construction of the 14 15 science initiative facility. This appropriation shall remain 16 in effect until the project is complete. Appropriated funds under this section shall be expended only on the science 17 initiative facility and any unexpended, unobligated funds 18 remaining at project completion shall revert to the account 19 20 from which it was appropriated. The amount appropriated in this section is intended to provide a maximum amount for the 21 project and shall not be construed to be an entitlement or 22 23 quaranteed amount.

1	[CASPER STATE OFFICE BUILDING - APPROPRIATION AND ADVISORY
2	TASK FORCE]
3	
4	Section 6.
5	
6	(a) There is created the Casper state office building
7	advisory task force.
8	
9	(b) The task force shall be comprised of:
10	
11	(i) Four (4) members of the legislature as follows:
12	
13	(A) Two (2) members of the senate, appointed
14	by the president of the senate;
15	
16	(B) Two (2) members of the house of
17	representatives, appointed by the speaker of the house.
18	
19	(ii) Five (5) members appointed by the governor to
20	include:
21	
22	(A) One (1) member from the state construction
23	department;

1 2 (B) One (1) member to represent the interests 3 of the city of Casper; 4 5 (C) One (1) member to represent the interests 6 of the Casper downtown development authority; 7 8 (D) Two (2) members appointed from the state agencies that are anticipated to occupy the Casper state 9 office building. 10 11 (c) The cochairmen of the task force shall be appointed 12 13 by the president of the senate and the speaker of the house, 14 respectively. 15 16 (d) The task force shall serve in an advisory role and provide recommendations to the executive branch of government 17 18 for the procurement of professional services and completion of 19 level ΙI feasibility study, as described in W.S. 20 9-5-108(a)(ii), level III construction and operation plans, as described in W.S. 9-5-108(a)(iii), and construction of the 21 22 Casper state office building project. While serving in an advisory role, the task force shall: 23

1 2 (i) Receive and, when necessary, request 3 information from the state construction department to stay 4 informed on all aspects of the Casper state office building project; 5 6 7 (ii) Closely monitor the procurement of 8 professional services and progress on the planning and design of the Casper state office building project; 9 10 11 (iii) When necessary or prudent, make 12 recommendations to the state construction department regarding 13 important aspects of the Casper state office building project; 14 15 (iv) Provide interim reports on the activities of the task force to the joint appropriations committee not later 16 17 than November 1 of each year that the task force is in 18 existence; 19 20 (v) Include in each interim report 21 recommendations for legislative action that should be

considered during the legislative session

27 SF0121

immediately

1 following the report as necessary to continue or complete the

2 Casper state office building project.

3

4 (e) The task force shall be staffed by the state

5 construction department with assistance provided by the

6 legislative service office. In staffing the task force, the

7 state construction department shall:

8

9 (i) Coordinate and schedule all meetings, assemble

10 all required meeting agenda and meeting materials for the task

11 force and include and communicate with the legislative service

12 office to allow the legislative service office to provide

13 sufficient assistance to the legislative members to fulfill

14 their responsibilities as members of the task force;

15

16 (ii) Act as a liaison between the task force and

17 the executive branch of government to communicate task force

18 recommendations;

19

20 (iii) Provide regular updates and progress reports

21 to the task force and the state building commission concerning

22 the Casper state office building project;

23

28

1 (iv) Provide other information and assistance to 2 the task force as requested.

3

4 (f) The task force shall terminate on June 30, 2020.

5

(g) There is appropriated twenty-two thousand dollars 6 7 (\$22,000.00) from the general fund to the legislative service 8 office. This appropriation shall be for the period beginning with the effective date of this section and ending June 30, 9 2020. This appropriation shall only be expended for the 10 purpose of funding salary, mileage and per diem of legislative 11 12 members of the task force. Notwithstanding any other 13 provision of law, this appropriation shall not be transferred 14 or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall 15 16 revert as provided by law on June 30, 2020.

17

(\$8,000.00) from the general fund to the state construction department. This appropriation shall be for the period beginning with the effective date of this section and ending June 30, 2020. This appropriation shall only be expended for the purpose of funding mileage and per diem for the members of

1 the task force appointed by the governor who are not state

2 employees. Notwithstanding any other provision of law, this

3 appropriation shall not be transferred or expended for any

4 other purpose and any unexpended, unobligated funds remaining

5 from this appropriation shall revert as provided by law on

6 June 30, 2020.

7

8 (j) Of the unobligated, unexpended funds in the Casper state facilities account created by W.S. 9-4-223, there is 9 appropriated to the state construction department forty-five 10 million four hundred eighty-five thousand 11 one ninety-five dollars (\$45,485,195.00) to procure, develop and 12 13 implement the level II and level III studies and 14 construction of the Casper state office building project. The state construction department shall retain a qualified owner's 15 16 representative for the Casper state office building project 17 up to five hundred thousand may expend dollars 18 (\$500,000.00) of this appropriation on the qualified owner's 19 representative. This appropriation shall remain in effect 20 until the Casper state office building project is complete and 21 shall be expended only on the Casper state office building 22 project. Any unexpended, unobligated funds remaining at project completion shall revert to the Casper state facilities 23

1	account. The amount appropriated in this subsection is
2	intended to provide a maximum amount for the project and shall
3	not be construed to be an entitlement or guaranteed amount.
4	
5	[AMENDMENTS-PRIOR DEPARTMENT OF CORRECTIONS
6	CAPITAL CONSTRUCTION FUNDS]
7	
8	Section 7. 2016 Wyoming Session Laws, Chapter 97,
9	Section 3(a)(i) is amended to read:
10	
11	[CAPITAL CONSTRUCTION]
12	
13	Section 3.
14	
15	(a) The following sums of money are
16	appropriated for the capital construction projects
17	specified. Appropriations for these projects remain
18	in effect until the project is completed.
19	Appropriated funds under this section shall be
20	expended only on the projects specified and any
21	unused funds remaining at project completion shall
22	revert to the accounts from which they were
23	appropriated. The amounts appropriated in this

1	section are intended to provide a maximum amount for
2	each project and shall not be construed to be an
3	entitlement or guaranteed amount:
4	
5	(i) Appropriations for projects with
6	state funding administered through the department of
7	administration and information:
8	

1		GENERAL	FEDERAL		OTHER		TOTAL
2	APPROPRIATION	FUND	FUNDS		FUNDS		APPROPRIATION
3	FOR	\$	\$	\$		\$	
4							
5	PROGRAM						
6	OSLI-Forestry Level III	6,866,375					6,866,375
7	A&I-State FacCasper I 1.	13,000,000					13,000,000
8	A&I-State FacCasper II 1.	,5. 7,000,000					7,000,000
9	CC-CWC Ag/Animal Science 2.	5,250,000			5,250,000	PR	10,500,000
10	CC-NWCCD Tech Ed Ctr. 2.	6,500,000			6,500,000	PR	13,000,000
11	CC-LCCC Ludden Library 8.				5,000,000	PR	5,000,000
12	CC-LCCC Residence Hall			1	.3,000,000	PR	13,000,000
13	CC-LCCC Children's Ctr.				2,900,000	PR	2,900,000
14	CC-NWCCD Residence Hall			1	.1,162,785	PR	11,162,785
15	State Parks-Health/Safety 3	3.	500,000		3,500,000	SR	4,000,000
16	State Parks-Terr. Prison				210,000	SR	210,000
17	State Parks-Water Fac.		300,000		1,700,000	SR	2,000,000
18	Dept. of Health-Facs. I 4.	45,000,000					45,000,000
19	Dept. of Health-Facs. II 4.	25,000,000					25,000,000
20	DOC-WMCI Buildout			4	.3,500,000 t	<del>I 5</del>	13,500,000
21	WSP Repairs 6.,7.				7,750,000	Г5	7,750,000
22	_		 			_	
23	TOTALS	108,616,375	800,000	-	<del>70,472,785</del>		179,889,160
24				5	66,972,785		166,389,160
0 =							

2018

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28

<sup>1.</sup> This appropriation shall be deposited into the Casper state facilities account and expended pursuant to Option 2 as requested in the department of administration and information's 2017-2018 biennial budget request with adjacent surface parking.

 $1\,$  2. As a condition of this appropriation, the applicable college must expend the

- 2 entire appropriation of other funds prior to the release of any general funds or
- 3 funds from the strategic investments and project account appropriated for purposes
- 4 of the authorized capital construction project.

5

2018

- 6 3. Of these federal and other funds appropriations, funds may be expended for
- 7 rehabilitation of existing facilities, but no funds shall be expended for the
- 8 construction of new facilities without further legislative authorization.

9

- 10 4. Funds from this appropriation shall be deposited in the state facilities
- 11 construction account.

12

- 13 5. This appropriation shall only be expended upon approval of the state building
- 14 commission for land acquisition purchases pursuant to Option 2 as requested in the
- department of administration and information's 2017-2018 biennial budget request
- 16 with adjacent surface parking.

17

- 18 6. Of this other funds appropriation, seven hundred fifty thousand dollars
- 19 (\$750,000.00) T5 shall only be expended for consultants in order to facilitate the
- 20 evaluation of remedies outlined in 2016 Senate File 91, if enacted into law. Any
- 21 consulting contract shall be subject to the approval of the governor after
- 22 consultation with the select committee created by 2016 Senate File 91, if enacted
- 23 into law.

24

- 25 7. (a) No funds for repairs or other construction shall be expended from this
- 26 appropriation unless the governor has first consulted with the select committee
- 27 created by 2016 Senate File 91, if enacted into law, and in all events the governor
- 28 has determined:

29

1	(i) That the expenditure will cause a significant portion of the
2	existing facilities to remain useful for a significant life cycle that warrants the
3	expenditure;
4	
5	(ii) That if it is determined that replacement of portions of the
6	facility that are damaged due to construction defects should be undertaken, the
7	expenditure of these funds, without additional funding, is warranted; and
8	
9	(iii) That repair or replacement of the facility with these funds
10	cannot be delayed until the select committee has completed its work under Senate
11	File 91, as enacted into law.
12	
13	8. As a condition of this appropriation, Laramie County Community College must
14	raise and expend one-half $(1/2)$ of this other funds appropriation prior to the
15	release of any funds appropriated in section 7 of this act for purposes of the
16	authorized capital construction project. Any costs of the project in excess of
17	five million dollars (\$5,000,000.00) shall be borne by the college.
18	
19	[AMENDMENTS-CONDITIONAL APPROPRIATIONS FROM INVESTMENT
20	EARNINGS DERIVED IN FISCAL YEAR 2018]
21	
22	Section 8. 2016 Wyoming Session Laws, Chapter 97,
23	Section 8 is amended to read:
24	
2.5	

1 [CONDITIONAL APPROPRIATIONS FROM INVESTMENT EARNINGS
2 DERIVED IN FISCAL YEAR 2018]

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Section 8. The following sums of money are appropriated for the capital construction projects specified from revenues credited to the strategic investments and projects account under 9-4-719(q) attributable to earnings from the fiscal year beginning July 1, 2017 and ending June 30, 2018. Appropriations for these projects remain in effect until the project is completed. unexpended, unobligated appropriations remaining in capital construction project budget completion of the project shall be deposited into the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j). To the extent funds are available, the appropriations shall be made available as soon as practicable on or after June 30, 2018, but not later than ninety (90) days after the end of the 2018 fiscal year. The amounts appropriated in this section are intended to provide a maximum amount for each project and shall not be construed to be an entitlement or quaranteed amount.

1 In the event there are insufficient funds to 2 accomplish the purposes of all appropriations in 3 section from earnings deposited to the 4 strategic investment and projects account in fiscal 5 year 2018 the state treasurer and the state auditor 6 may utilize interfund loans from the legislative stabilization reserve account as authorized 7 8 section 9 of this act. If there are insufficient 9 funds in the strategic investment and projects account and the legislative stabilization reserve 10 11 account to accomplish the purposes of all appropriations in this section, appropriations shall 12 13 made in priority order, with the total 14 appropriation funded for each priority before

16

15

2018

17	<u>Priority</u>	Agency	y Description	Amount (\$)
18	I.	<del>006</del>	State facilities construction $account^2 \cdot \frac{7}{2}$ .	20,000,000
19		027		37,000,000
20	II.	067	University science initiative <sup>3</sup> ·	24,400,000
21	III.	<del>006</del>	State facilities - Casper4·	12,000,000
22		027		15,000,000
23	IV.	<del>006</del>	Capitol bldg. rehabilitation and restoration acc	ount <sup>1</sup> · 20,000,000
24		027	School capital construction account 6.	4,200,000
25	₩.	045	Mineral impacted roads <sup>5</sup> .	To be determined.

funding the next priority as specified:

1 2 1. Funds from this appropriation shall be deposited in the capitol building 3 count created by W.S. 9-5-109(i). 4 5 2. Funds from this appropriation shall be deposited in the state facilities 6 construction account. 7 8 3. The state treasurer shall deposit this appropriation in the University of 9 Wyoming science initiative account. 10 11 4. This appropriation shall be deposited in the Casper state facilities account. 12 5. To the extent highway funds are deposited to the mineral impacted road account 13 pursuant to section 13 of this act, and have not been replenished under 14 15 of this act, an amount necessary to completely restore those highway funds is 16 appropriated for deposit to the highway fund. Funds deposited to the highway fund 17 under this section shall not be subject to any reversion or lapse. 18 19 6. Funds from this appropriation shall be deposited in the school capital 20 construction account as defined in W.S. 21-15-111(a)(i). 21 22 7. In addition to amounts appropriated in 2017 Wyoming Session Laws, Chapter 78 23 for the Wyoming state hospital and Wyoming life resource center, up to thirty-two 24 million dollars (\$32,000,000.00) from the state facilities construction account is 25 appropriated for the purposes of preconstruction and construction activities 26 necessary to plan, contract for, construct and renovate facilities at the Wyoming 27 state hospital and Wyoming life resource center, consistent with the Level III 28 design study authorized by 2016 Wyoming Session Laws, Chapter 97, Section 4.

29

30

1 [CITY OF CASPER APPROPRIATION - COMMUNITY IMPACT ASSISTANCE]

2

3 Section 9.

4

5 There is appropriated up to four hundred thousand 6 dollars (\$400,000.00), or as much thereof as is available from 7 the unobligated, unexpended funds previously received or due 31, 2021 to the department 8 before March 9 administration and information, general services division for 10 rental payments for the state property described as "rail yard 11 rentals" in subsection (c) of this section, for purposes of community impact assistance related to the state occupied 12 13 facility located at 135 North Ash Street, Casper, Wyoming 14 82601 and the Casper state office building. 15 appropriation shall be for the period beginning with the effective date of this section and ending March 31, 2021. 16 17 Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, this 18 appropriation shall not lapse or revert at the end of the 19 fiscal period.

20

21 (b) The city of Casper shall report to the joint 22 appropriations committee not later than December 1, 2018 on 23 the expenditure of funds appropriated under this section and

-		1 .		1		1	1 1	1.1	4.4	_
Τ	any	amendments	or	cnanges	τo	agreements	between	tne	Clty	ΟI

2 Casper, the Casper downtown development authority and the

3 department of administration and information related to the

4 state occupied facility located at 135 North Ash Street,

5 Casper, Wyoming 82601.

6

7 (c) As used in this section "rail yard rentals" means

8 the properties owned by the state of Wyoming for which the

9 state receives rental payments from lessees located at 330

10 West Collins Drive, 340 West Collins Drive, 350 West Collins

11 Drive, 370 West Collins Drive, 380 West Collins Drive, 382

12 West Collins Drive, 384 West Collins Drive, 404 West Collins

13 Drive, 444 West Collins Drive, 500 West Collins Drive, 510

14 West Collins Drive, 550 West Collins Drive, 600 West Collins

15 Drive, 675 South Walnut, 501 West Midwest Avenue and 535 West

16 Midwest Avenue, all within the city of Casper, Wyoming.

17

18 [STATE OF WYOMING - CASPER PROPERTIES]

19

20 **Section 10.** 

21

22 (a) For the state owned property described as parcels 1,

23 2 and 3 in subsection (c) of this section, the department of

1 administration and information and the state construction

2 department shall:

3

4 (i) Seek a long-term tenant for the parcels, which

5 may include use of the parcels as a parking lot. A long-term

6 lease negotiated under this subsection shall take into

7 consideration property improvements related to public safety

8 and the costs of continuing routine and major maintenance and

9 repairs to the property and improvements;

10

11 (ii) Report to the governor and the joint

12 appropriations committee not later than December 1, 2018

13 concerning any lease negotiated or executed for the parcels.

14

15 (b) For the state owned property and facility located at

16 100 West Midwest Avenue, Casper, Wyoming 82601, with the legal

17 description: CASPER BLK 2 LOT 24-25 INCL COMM EXEMPT, the

18 department of administration and information and the state

19 construction department shall:

20

21 (i) Undertake negotiations for the future use of

22 the property. A lease negotiated under this subsection shall

23 take into consideration the highest and best use of the

1 property and facility in relation to current and planned

2 development goals for the downtown area of the city of Casper;

3

4 (ii) Report to the governor and the joint
5 appropriations committee not later than December 1, 2018
6 concerning whether the sale, transfer, demolition or other
7 actions are necessary to meet the highest and best use of the
8 property. Recommendations should include proposals for
9 reasonable deed restrictions or allowances for use of the
10 property to ensure the greatest public benefit for the state

12

11

13 (c) As used in this section:

and the city of Casper.

14

15 (i) "Parcel 1" means the following: A PARCEL 16 LOCATED IN AND BEING A PORTION OF THE NW1/4NE1/4, SW1/4NE1/4, 17 SE1/4NW1/4 AND THE NE1/4NW1/4, SECTION 9, TOWNSHIP 33 NORTH, 18 RANGE 79 WEST OF THE 6TH PRINCIPAL MERIDIAN, NATRONA COUNTY, 19 WYOMING BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS 20 AS FOLLOWS: BEGINNING AT THE NORTHEASTERLY CORNER OF SAID 21 PARCEL AND A POINT IN THE INTERSECTION OF THE SOUTHERLY LINE OF WEST MIDWEST AVENUE WITH THE WESTERLY LINE OF THE PROPOSED 22 EXTENSION OF SOUTH DAVID STREET, IN SAID NW1/4NE1/4, SECTION 23

9; THENCE FROM SAID POINT OF BEGINNING AND ALONG THE EASTERLY 1 2 LINE OF SAID PARCEL AND THE WESTERLY LINE OF SAID PROPOSED 3 EXTENSION OF SOUTH DAVID STREET, S.0°02'01"E., 231.80 FEET TO 4 THE SOUTHEASTERLY CORNER OF SAID PARCEL AND A POINT IN AND INTERSECTION WITH THE NORTHERLY LINE OF BLOCK 1, C & NW TRAIL 5 6 ADDITION TO THE CITY OF CASPER, NATRONA COUNTY, WYOMING ACCORDING TO THE PLAT RECORDED NOVEMBER 27, 2001 AS INSTRUMENT 7 8 NO. 682443; THENCE ALONG THE SOUTHERLY LINE OF SAID PARCEL AND THE NORTHERLY LINE OF SAID BLOCK 1, C & NW TRAIL ADDITION 9 10 S.63°38'05"W., 235.02 FEET TO A POINT; THENCE ALONG THE 11 SOUTHERLY LINE OF SAID PARCEL AND THE NORTHERLY LINE OF SAID BLOCK 1, C & NW TRAIL ADDITION, S.66°46'59"W., 96.99 FEET TO 12 13 THE SOUTHWESTERLY CORNER OF SAID PARCEL, THE NORTHWESTERLY CORNER OF SAID BLOCK 1, C & NW TRAIL ADDITION AND A POINT IN 14 AND INTERSECTION WITH THE EASTERLY LINE OF SOUTH ASH STREET; 15 16 THENCE ALONG THE WESTERLY LINE OF SAID PARCEL AND THE EASTERLY LINE OF SAID SOUTH ASH STREET, N.0°09'36"W., 228.04 FEET TO 17 THE NORTHWESTERLY CORNER OF SAID PARCEL AND A POINT IN THE 18 19 INTERSECTION OF SAID EASTERLY LINE OF SOUTH ASH STREET WITH 20 THE SOUTHERLY LINE OF SAID WEST MIDWEST AVENUE; THENCE ALONG 21 THE NORTHERLY LINE OF SAID PARCEL AND THE SOUTHERLY LINE OF SAID WEST MIDWEST AVENUE, N.64°00'30"E., 333.99 FEET TO THE 22 23 POINT OF BEGINNING;

1

2 (ii) "Parcel 2" means the following: A PARCEL LOCATED IN AND BEING A PORTION OF THE SE1/4NW1/4 AND THE 3 4 SW1/4NE1/4, SECTION 9, TOWNSHIP 33 NORTH, RANGE 79 WEST OF THE 5 6TH PRINCIPAL MERIDIAN, NATRONA COUNTY, WYOMING BEING MORE 6 PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS: BEGINNING AT THE SOUTHWESTERLY CORNER OF SAID PARCEL AND A 7 8 POINT IN THE INTERSECTION OF THE NORTHERLY LINE OF WEST COLLINS AVENUE WITH THE EASTERLY LINE OF SOUTH ASH STREET, IN 9 10 SAID SE1/4NW1/4, SECTION 9; THENCE FROM SAID POINT OF 11 BEGINNING AND ALONG THE WESTERLY LINE OF SAID PARCEL AND THE EASTERLY LINE OF SAID SOUTH ASH STREET, N.0°09'13"W., 246.44 12 13 FEET TO THE NORTHWESTERLY CORNER OF SAID PARCEL AND THE SOUTHWESTERLY CORNER OF BLOCK 1, C & NW ADDITION, TO THE CITY 14 OF CASPER, NATRONA COUNTY, WYOMING ACCORDING TO THE PLAT 15 16 RECORDED NOVEMBER 27, 2001 AS INSTRUMENT NO. 682443; THENCE ALONG THE NORTHERLY LINE OF SAID PARCEL AND THE SOUTHERLY LINE 17 OF SAID BLOCK 1, C & NW TRAIL ADDITION, N.69°16'30"E., 11.90 18 19 FEET TO A POINT OF CURVE; THENCE ALONG THE NORTHERLY LINE OF 20 SAID PARCEL AND THE SOUTHERLY LINE OF SAID BLOCK 1, C & NW 21 TRAIL ADDITION, ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT, HAVING A RADIUS OF 1006.73 FEET AND THROUGH A CENTRAL 22 23 ANGLE OF 5°46'34", NORTHEASTERLY, 101.49 FEET, AND THE CHORD

1 OF WHICH BEARS N.66°40'51"E., 101.45 FEET TO A POINT OF 2 TANGENCY; THENCE ALONG THE NORTHERLY LINE OF SAID PARCEL AND 3 THE SOUTHERLY LINE OF SAID BLOCK 1, C & NW TRAIL ADDITION, 4 N.63°49'53"E., 217.76 FEET TO THE NORTHEASTERLY CORNER OF SAID PARCEL AND A POINT IN AND INTERSECTION WITH THE WESTERLY LINE 5 OF THE PROPOSED EXTENSION OF SOUTH DAVID STREET; THENCE ALONG 6 7 THE EASTERLY LINE OF SAID PARCEL AND THE WESTERLY LINE OF SAID 8 PROPOSED EXTENSION OF SOUTH DAVID STREET, S.0°02'01"E., 143.05 FEET TO THE SOUTHEASTERLY CORNER OF SAID PARCEL; THENCE ALONG 9 10 THE SOUTHERLY LINE OF SAID PARCEL, PARALLEL TO THE NORTHERLY LINE OF SAID WEST COLLINS AVENUE, S.63°58'15"W., 195.78 FEET 11 12 TO A POINT; THENCE ALONG THE EASTERLY LINE OF SAID PARCEL, S.26°01'15"E., 87.79 FEET TO A POINT IN AND INTERSECTION WITH 13 THE NORTHERLY LINE OF SAID WEST COLLINS AVENUE; THENCE ALONG 14 THE SOUTHERLY LINE OF SAID PARCEL AND THE NORTHERLY LINE OF 15 16 SAID WEST COLLINS AVENUE, S.63°58'15"W., 180.02 FEET TO THE 17 POINT OF BEGINNING;

18

(iii) "Parcel 3" means the following: A PARCEL LOCATED IN AND BEING A PORTION OF THE SW1/4NE1/4, SECTION 9, TOWNSHIP 33 NORTH, RANGE 79 WEST OF THE 6TH P.M., NATRONA COUNTY, WYOMING, BEING DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHWESTERLY CORNER OF THE PARCEL BEING DESCRIBED AND A POINT

IN THE NORTHERLY LINE OF WEST COLLINS STREET AND FROM WHICH 1 2 POINT THE POINT OF INTERSECTION OF THE NORTHERLY LINE OF SAID 3 WEST COLLINS STREET WITH THE EASTERLY LINE OF SOUTH ASH 4 STREET, BOTH IN THE CITY OF CASPER, WYOMING, BEARS S.64°02'W., 5 180.02 FEET; THENCE FROM SAID POINT OF BEGINNING AND ALONG THE WESTERLY LINE OF SAID PARCEL AND LEAVING SAID NORTHERLY LINE 6 7 OF WEST COLLINS STREET AND ALSO ALONG THE WESTERLY LINE OF 8 THAT CERTAIN TRACT IDENTIFIED AS THE O.L. WALKER TRACT, N.25°57'30"W., 87.79 FEET TO THE NORTHWESTERLY CORNER OF SAID 9 10 PARCEL AND ALSO THE NORTHWESTERLY CORNER OF SAID O.L. WALKER 11 TRACT; THENCE ALONG THE NORTHERLY LINE OF SAID PARCEL AND O.L. 12 WALKER TRACT AND PARALLEL TO THE NORTHERLY LINE OF SAID WEST COLLINS STREET, N.64°02'E., 196.27 FEET TO THE NORTHEASTERLY 13 CORNER OF SAID PARCEL AND A POINT IN AND INTERSECTION WITH THE 14 WESTERLY LINE OF PROPOSED DAVID STREET EXTENSION; THENCE ALONG 15 16 THE EASTERLY LINE OF SAID PARCEL AND THE WESTERLY LINE OF SAID PROPOSED DAVID STREET EXTENSION, S.0°00'03"W., 97.62 FEET TO 17 THE SOUTHEASTERLY CORNER OF SAID PARCEL AND A POINT IN AND 18 19 INTERSECTION WITH THE NORTHERLY LINE OF SAID WEST COLLINS 20 STREET; THENCE ALONG THE SOUTHERLY LINE OF SAID PARCEL AND THE 21 NORTHERLY LINE OF SAID WEST COLLINS STREET, S.64°02'W., 153.53 22 FEET TO THE POINT OF BEGINNING.

23

2018

1 [MINERAL IMPACTED ROADS]

2

3 Section 11.

4

5	(a) Seven million five hundred thousand dollars
6	(\$7,500,000.00) is appropriated from the legislative
7	stabilization reserve account to the department of
8	transportation for relocation, construction or improvement of
9	roads and bridges directly impacted by development of coal
LO	resources. This appropriation shall be used to provide
L1	funding for a single project in which a county has provided a
L2	binding commitment to pay at least fifty percent (50%) of the
L3	anticipated cost of the project from county or private funding
L 4	sources of up to fifteen million dollars (\$15,000,000.00) plus
L 5	any project costs in excess of thirty million dollars
L 6	(\$30,000,000.00). The department of transportation shall
L 7	contribute the same sum as is appropriated from the
L 8	legislative stabilization reserve account under this
L 9	subsection, up to seven million five hundred thousand dollars
20	(\$7,500,000.00), from any available funds within the
21	department. No funds appropriated under this subsection shall
22	be expended unless a county has executed an agreement with the
23	department of transportation that stipulates:

1	
2	(i) The anticipated cost of the project and
3	construction management of the project;
4	
5	(ii) All funds provided by the county shall be
6	expended prior to the expenditure of any state funds on the
7	project;
8	
9	(iii) No funds shall be returned to the county if
10	the actual cost of the project is less than the anticipated
11	cost.
12	
13	(b) The determination as to whether a binding commitment
14	has been received shall be made by the attorney general.
15	
16	[RANCH A ACCOUNT APPROPRIATION]
17	
18	Section 12. There is appropriated one hundred thousand
19	dollars (\$100,000.00) from the general fund to the Ranch A
20	account created under W.S. 36-8-1701. Notwithstanding W.S.
21	9-2-1008, 9-2-1012(e) and 9-4-207(a), this appropriation shall

not lapse or revert at the end of any fiscal period.

23

22

1	[UNIVERSITY ATHLETICS FACILITIES CHALLENGE ACCOUNT]
2	
3	Section 13.
4	
5	(a) The university athletics facilities challenge
6	account is hereby created. Of the appropriation to the
7	account in section 4(a)(ii) of this act and notwithstanding
8	W.S. 21-16-1001 through 21-16-1003, matching funds shall only
9	be used for a natatorium or renovations to the west side of
LO	war memorial stadium. The state treasurer shall invest
L1	amounts deposited within the account in accordance with law.
L2	All investment earnings shall be credited to the general fund.
L3	Notwithstanding W.S. 9-2-1008, 9-2-1012(e) or 9-4-207, funds
L 4	within the account shall not lapse or revert until specified
L 5	in this section and shall remain available for distribution as
L 6	provided in this section.
L 7	
L 8	(b) The state treasurer shall administer the university
L 9	athletics facilities challenge account created by this
20	section. The following shall apply:
21	
2	(i) To the extent funds are available in the

23 account, the state treasurer shall match each qualifying

1 contribution by transferring from the account to the 2 university an amount equal to one-half (1/2) the amount of the 3 qualifying contribution. The university shall expend both the 4 qualifying contributions and the matching funds solely for the cost of establishing new or renovating existing university 5 intercollegiate athletics facilities which may 6 7 expenditures necessary for planning, designing, procuring 8 contractors, construction management and actual construction of a natatorium or renovations to the west side of war 9 memorial stadium; 10

11

The state treasurer shall make transfers to 12 (ii) 13 the university under this section not later than the end of 14 the calendar quarter following the quarter during which the qualifying contribution is received. Matching funds shall only 15 16 be available for expenditure to the extent cash or cash 17 equivalent contributions are actually received by the university and after the funds have been fully matched as 18 19 required under subsection (d) of this section. If a qualifying 20 contribution is made through a series of payments or 21 transfers, no matching funds shall be transferred by the state 22 treasurer until the total value of all payments or transfers actually received toward the contribution totals at least 23

1 twenty-five thousand dollars (\$25,000.00). Thereafter,

2 matching funds shall be transferred as payments or transfers

3 toward that qualifying contribution are received by the

4 University of Wyoming foundation;

5

(iii) The state treasurer shall distribute funds or 6 7 encumber funds for future distribution in the case of a 8 written commitment, to match a qualifying contribution based on the order in which each qualifying contribution is actually 9 received or in which a written commitment to make a qualifying 10 contribution is received by the University of Wyoming 11 foundation. Matching funds shall not be distributed or 12 13 encumbered in excess of the amount within the account. matching funds shall be transferred to the university except 14 to match qualifying contributions actually received. 15 16 state treasurer shall rescind an encumbrance if the university notifies him that a donor or institution who made a commitment 17 will not make a qualifying contribution that is eligible for 18 19 matching funds under this section;

20

(iv) For the purpose of calculating the matching amount only, the state treasurer shall use the value of a qualifying contribution based on its fair market value at the

1 time the contribution is received by the University of Wyoming

2 foundation. The university shall provide evidence of fair

3 market value as the state treasurer requires for each

4 qualifying contribution. The state treasurer's office shall

5 not bear any costs associated with providing evidence;

6

7 (v) The university shall on or before October 1 of 8 each calendar year submit a report to the state treasurer from 9 the University of Wyoming foundation. The report shall include 10 a financial summary and a review of the accomplishments 11 resulting from expenditures under this section. The state 12 treasurer shall distribute the report to the governor, the 13 joint education interim committee and the joint appropriations

15

14

committee.

16 (c) For purposes of this section, "qualifying 17 contribution" means a transfer of money or other property of a 18 less than twenty-five thousand dollars value of not (\$25,000.00) to the University of Wyoming foundation from any 19 20 source to be expended exclusively for university 21 intercollegiate athletic facilities as provided in this 22 section. "Qualifying contribution" includes contributions made 23 directly to or by the university. The commitment for a

1 qualifying contribution or the contribution itself shall be made on or after the effective date of this section. The 2 3 contribution shall be actually received by the foundation on 4 or before December 31 of the fifth calendar year following the calendar year in which the written commitment was made to the 5 6 foundation. Members of a single family may aggregate their 7 individual gifts to meet the minimum dollar threshold required 8 for matching funds. Gifts from nonfamily members in memory of a deceased individual may also be aggregated to meet the 9

11

10

(d) No funds may be expended by the University of
Wyoming from the appropriation in section 4(a)(ii) of this act
until the appropriation has been fully matched under the
provisions of this section.

minimum dollar threshold required for matching funds.

16

17 (e) This section is repealed effective June 30, 2023.

18 Any unexpended, unencumbered and unobligated funds remaining

19 in the account created by this section on that date shall

20 revert as provided by law.

21

22

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1	[VETERANS MUSEUM]
2	
3	Section 14.
4	
5	(a) The other funds appropriation in section 4(a)(i) of
6	this act for the veterans museum shall only be expended after
7	the following conditions are met:
8	
9	(i) A like amount of funds are received by the
10	state from federal, local or private sources as a match for
11	the state funds appropriated;
12	
13	(ii) The department of state parks and cultural
14	resources and the Wyoming military department have:
15	
16	(A) Prepared a preservation study outlining
17	the facility and displays; and
18	
19	(B) Submitted the preservation study to the
20	governor, joint transportation, highways and military affairs
21	interim committee and the joint appropriations committee.
22	

1	(iii) The governor has certified that the
2	conditions in paragraphs (i) and (ii) of this subsection have
3	been met.
4	
5	(b) This section is repealed effective June 30, 2021.
6	Any unexpended, unencumbered and unobligated funds remaining
7	from the other funds appropriation in section 4(a)(i) of this
8	act for the veterans museum on that date shall revert as
9	provided by law.
10	
11	[TASK FORCE ON UNIVERSITY OF WYOMING HOUSING]
12	
13	Section 15.
14	
15	(a) There is created a task force on University of
16	Wyoming housing comprised of the following members, appointed
17	not later than March 31, 2018:
18	
19	(i) Two (2) members of the senate, appointed by the
20	president of the senate;
21	
22	(ii) Two (2) members of the house of
23	representatives, appointed by the speaker of the house;

1 2 (iii) One (1) employee or elected official of the 3 executive branch appointed by the governor to serve as his 4 designee; 5 6 (iv) One (1) member appointed by the treasurer who shall be informed of state funding options, state investment 7 8 goals and public purpose investments; 9 10 (v) Two (2) members of the board of trustees of the University of Wyoming appointed by the University of Wyoming 11 12 board of trustees; 13 14 (vi) One (1) member appointed by the president of the University of Wyoming; 15 16 17 (v) One (1) member appointed by the governor with experience in providing large scale private student housing in 18 19 Laramie; 20 21 (vi) One (1) member appointed by the governor from 22 the University of Wyoming foundation with experience in public and private finance. 23

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2018

2 (b) The cochairmen of the task force shall be appointed 3 by the president of the senate and the speaker of the house, 4 respectively. The task force shall meet at the call of either 5 the cochairmen or a majority of the membership of the task 6 force.

7

8 (c) The task force shall review the housing master plan
9 submitted to the joint appropriations committee by the
10 University of Wyoming in January 2018 on file with the
11 legislative service office and shall provide recommendations
12 regarding implementation of the plan, revisions to the plan
13 and potential financing alternatives, including state support,
14 to implement the plan or a revised plan including:

15

(i) Investment of the permanent Wyoming mineral trust fund, other permanent funds administered by the state of Wyoming or nonpermanent funds of the state available for long-term investment in projects undertaken in furtherance of the plan whether directly or through the purchase of bonds issued by the university. The review shall consider:

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1 (A) Potential state investment in refunding of 2 existing University of Wyoming bonds in order to reduce 3 interest incurred by the university; 4 Interest rates which may be incurred by 5 (B) the university with and without such state investments; 6 7 8 (C) Potential gains or reductions of state investment returns through state funding of 9 10 including the potential for capital gains and losses in comparison to investment of the state funds pursuant to the 11 state master investment policies, and overall benefits to the 12 13 state of Wyoming under each alternative. 14 15 The feasibility of public/private partnerships (ii) 16 in financing and operating projects under the plan, including tax revenue implications, potential impact on state funding, 17 liabilities and the availability of revenues to the university 18 19 under those partnerships as compared to funding and operation 20 of the projects through exclusive public means; 21 22 Timeframes for undertaking components of the (iii) 23 plan in consideration of other state funded capital

22

1 construction projects, including university, community 2 college, school district and state capital facility projects; 3 4 (iv) Whether the housing master plan as submitted to the joint appropriations committee has the capacity to meet 5 the long-term needs and demands identified in the student 6 7 surveys, including parking; 8 9 (v) The feasibility of providing financial assistance to the fraternity and sorority system as 10 incentive to reinvest and relocate fraternity and sorority 11 12 housing to Harney Street, allowing for a larger footprint for 13 the ten (10) year housing plan; 14 15 (vi) Whether the housing master plan will provide 16 competitively priced housing to students mandated to use provided housing; 17 18 19 (vii) Whether the housing master plan will not 20 discourage construction of private off-campus housing for 21 students not mandated to use on-campus housing;

1 (viii) Options for the joint appropriations 2 committee to consider regarding different levels of general 3 fund appropriations to augment the appearance and contribution 4 to the architecture of the University of Wyoming. 5 (d) The task force shall provide a report of its 6 7 findings to the University of Wyoming board of trustees, joint 8 appropriations committee and the select committee on capital financing and investment not later than November 1, 2018. 9 report may include recommendations for legislative action, 10 including whether the moratorium provided in subsection (h) of 11 this section should be extended. 12 13 14 (e) The task force shall be staffed by the legislative service office. The University of Wyoming shall serve in an 15 16 advisory capacity to the task force and shall provide 17 technical and other relevant information as requested. 18 19 (f) The task force shall terminate on June 30, 2019. 20 21 (q) Members of the task force who are government 22 employees or public officials shall be considered on official business of their agency or of the legislature when performing 23

1 duties as members of the task force. There is appropriated sixteen thousand dollars (\$16,000.00) from the general fund to 2 3 the legislative service office. This appropriation shall be 4 for the period beginning with the effective date of this section and ending June 30, 2019. This appropriation shall 5 only be expended for the purpose of funding salary, mileage 6 7 and per diem of legislative members of the task force for 8 attendance at meetings of the task force. Notwithstanding any other provision of law, this appropriation shall not be 9 10 transferred or expended for any other purpose and any unexpended, unobligated funds remaining 11 from this 12 appropriation shall revert as provided by law on June 30, 13 2019.

14

15 There is imposed a moratorium on the expenditure of (h) funds for demolition or construction in furtherance of the 16 17 university's January 2018 housing master plan on file with the legislative service office and no university owned real 18 19 property that is used for student housing, including residence 20 halls, apartments and fraternity and sorority housing, shall 21 be sold, traded or transferred until after adjournment of the 22 2019 legislative general session.

23

	STATE	$\bigcirc$ F	WYOMING	_	CHEYENNE	PROPERTY1
L	LOITHI	O L	MICHING			

2

3 Section 16. Notwithstanding W.S. 9-2-1016(b)(viii), in 4 the event that the state sells the decommissioned liquor commission warehouse located at 1520 E. 5th Street 5 in Cheyenne, Wyoming, the net proceeds from the sale shall be 6 7 deposited in the state building commission contingency fund 8 and are hereby appropriated exclusively for the acquisition of an office building of at least one hundred twenty thousand 9

(120,000) square feet located in Cheyenne, Wyoming.

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[CENTRAL WYOMING COMMUNITY COLLEGE - TETON COUNTY]

13

14 Section 17.

15

16 (a) There is appropriated one million dollars 17 (\$1,000,000.00) from the legislative stabilization reserve account to the Wyoming community college endowment challenge 18 19 fund created by W.S. 21-16-1103. This appropriation shall be 20 deposited to the central Wyoming community college account 21 within the fund and shall only be expended to provide matching 22 funds for a new central Wyoming community college outreach facility in Teton County as provided in this section. 23

1

2 (b) Matching funds appropriated in this section shall be
3 administered in accordance with W.S. 21-16-1101 through
4 21-16-1104 except that, to the extent funds are available in
5 the challenge fund for purposes of this section, the state
6 treasurer shall match each endowment gift by transferring from
7 the challenge fund to the community college an amount equal to

one-half (1/2) the amount of each endowment gift.

9

8

10 (c) Nothing in this section shall be interpreted to
11 provide authorization to commence construction of a new
12 central Wyoming community college outreach facility in Teton
13 County without further legislative authorization.

14

15 (d) This section is repealed effective June 30, 2023.

16 Any unexpended, unencumbered and unobligated funds remaining

17 from the appropriation in this section shall revert as

18 provided by law.

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1	[EFFECTIVE DATES]
2	
3	Section 18.
4	
5	(a) Except as provided in subsection (b) of this
6	section, this act is effective July 1, 2018.
7	
8	(b) The following portions of this act are effective
9	immediately upon completion of all acts necessary for a bill
LO	to become law as provided by Article 4, Section 8 of the
L1	Wyoming Constitution:
L2	
L3	(i) Sections 3, 6, 7, 8, 9, 10, 15, 16 and 17 of
L 4	this act;
L 5	
L 6	(ii) The appropriation in section 4(a)(i) to the
L 7	DOC- WSP Repairs and Contingency pursuant to footnote 5;
L 8	
L 9	(iii) The appropriation in section 4(a)(i) to the
20	State Facilities Construction pursuant to footnote 7; and
71	

1 (iii) The appropriation in section 4(a)(ii) to the
2 UW Family Med-Cheyenne pursuant to footnote 1.
3
4 (END)