STATE OF WYOMING

SENATE FILE NO. SF0057

School facilities appropriations.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT relating to school facilities projects; modifying appropriations for school facility projects for the 2 biennial period July 1, 2014 through June 30, 2016; 3 requiring reporting; providing appropriations; and 4 providing for an effective date. 5 6 Be It Enacted by the Legislature of the State of Wyoming: 7 8 9 Section 1. 2014 Wyoming Session Laws, Chapter 82, Section 1(b)(i), (c), (d), (e)(i)(B), (ii)(B), (C), 10 (iii) (B), (iv) (B), (v) (B), (vi) (B), (viii) (A), (ix) and (x) 11 is amended as follows: 12 13 14 Section 1. 15 16 (b) As used in this section:

1 2 (i) "Condition needs index priority" 3 means the condition needs index priority used by 4 the school facilities commission in developing 5 the remediation schedule for the 2015-2016 biennial budget recommendation and the 2015-2016 6 supplemental budget request, in accordance with 7 8 W.S. 21-15-117(a)(i); 9 10 The amounts appropriated from (C) the school capital construction account under this 11 12 act are for the biennial period commencing July 13 1, 2014, and ending June 30, 2016. As authorized under W.S. 21-15-119(a)(iii), the school 14 15 facilities commission shall submit a supplemental 16 budget request for the period beginning July 2015, and ending June 30, 2016, for any emergency 17 18 or unanticipated need, or for any refinement or modification of a project funded under this 19 20 section, subject to any constraints and other 21 requirements imposed by the governor under W.S. 9-2-1013. 22

23

1 An estimated schedule for deploying (d) 2 projects funded by amounts appropriated under 3 this section and projects funded by previous 4 appropriations, as adopted by the school 5 facilities commission and contained within Appendix A to the 2015-2016 biennial budget and 6 as modified by the 2015-2016 supplemental budget 7 8 request submitted by the commission under W.S. 21-15-119, shall be used by the school facilities 9 10 department in guiding the expenditure of appropriated funds. The estimated schedule 11 12 developed under this subsection shall be based 13 upon information, processes, events and 14 expenditures and shall not be binding upon the or the commission. Amounts 15 department 16 appropriated under this section and previous appropriations shall not be construed to be an 17 18 entitlement or guaranteed amount and shall be 19 expended by the commission and department to 20 ensure adequate, efficient and cost effective 21 school buildings and facilities in accordance with W.S. 21-15-114(a)(vii). In addition to 22 23 accounting requirements imposed under W.S.

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1 28-11-301(c)(iv), the school facilities 2 department shall develop a process for reporting 3 at least once each year, the deployment of 4 amounts funding projects under this section and 5 previous appropriations in accordance with the deployment schedule, depicting 6 project progression and if applicable, the rationale for 7 8 deviation from the estimated schedule. The 9 reports, as approved by the commission, shall be 10 submitted by the department to the select 11 committee on school facilities, the joint 12 education interim committee, the joint 13 appropriations interim committee and the 14 governor.

15

(e) The following amounts are appropriated
from the school capital construction account to
the school facilities commission for the fiscal
biennium beginning July 1, 2014, and ending June
30, 2016, for the specified purposes:

22 (i) For planning projects:

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1	(B) In addition to the amounts
2	appropriated under subparagraph (A) of this
3	paragraph, up to two hundred fifty thousand
4	dollars (\$250,000.00) for planning projects
5	approved by the school facilities commission.
6	Except as otherwise specified in this
7	subparagraph, the amounts appropriated under this
8	subparagraph shall only be available for
9	expenditure as specifically authorized by the
10	legislature. The school facilities commission
11	may through the school facilities department, use
12	the B-11 process as provided under W.S.
13	9-2-1005(b) to expend amounts appropriated under
14	this subparagraph prior to legislative
15	authorization required under this subparagraph.
16	In reporting to the legislature proposed
17	expenditures of amounts appropriated under this
18	subparagraph, the commission shall include the
19	evaluation of remedies addressing facility needs
20	for Campbell County School District No. 1,
21	Fremont County School District No. 1, Laramie
22	County School District No. 1, Natrona County
23	School District No. 1, Niobrara County School

1	District	No. 1	and Sheridan	- County School
2	District	No. 2.,	<u>subject to</u>	the prescribed
3	<u>maximum a</u>	mounts:		
4				
5	Condition	<u>-</u>		
6	Needs			
7	Index	School		Maximum
8	<u>Priority</u>	<u>District</u>	Project	Amount
9				
10	<u>Capacity</u>	<u>Fremont</u> #2	<u>Elementary</u>	<u>School \$ 25,000</u>
11	<u>Capacity</u>	<u>Fremont</u> #2	<u>Elementary</u>	<u>School \$ 25,000</u>
12	<u>Capacity</u>	Laramie #1	Elementary	<u>Schools</u> <u>\$ 60,000</u>
13	<u>Capacity</u>	Laramie #1	Elementary	<u>Schools</u> <u>\$ 35,000</u>
14	<u>3</u>	Fremont #1	Elementary	<u>School \$ 35,000</u>
15	<u>13</u>	<u>Goshen #1</u>	Elementary	<u>School \$ 35,000</u>
16	20	<u>Campbell #</u>	1 K-8 School	<u>\$ 35,000</u>
17	Total			\$250,000
18				
19		(ii) For	design projec	ts:
20				
21		(B)	For the pe	riod commencing
22	July 1,	2015, and	ending June 3	30, 2016, and in
23	addition	to the	amounts app	propriated under

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1	subparagraph (A) of this paragraph, <u>up to</u> six
2	million one thousand five hundred ninety-four
3	dollars (\$6,001,594.00) <u>,</u> for design projects
4	approved by the school facilities commission.
5	The amounts appropriated under this subparagraph
6	shall only be available for expenditure as
7	specifically authorized by the legislature. The
8	school facilities commission shall, within its
9	report to the legislature for the proposed
10	expenditure of amounts appropriated under this
11	subparagraph, include the design of project
12	remedies addressing the needs of Campbell County
13	School District No. 1, Laramie County School
14	District No. 1 and Washakie County School
15	District No. 2; subject to the prescribed maximum
16	amounts:
17	
18	Condition
19	Needs
20	Index School Maximum
21	Priority District Project Amount
22	
23	Capacity Laramie #1 Elementary School \$ 100,000*

1 Capacity Sweetwater #1 High School \$4,165,959 2 10 Sublette #9 Middle School \$1,735,635 3 Total \$6,001,594 4 5 (C) Appropriations under 6 subparagraph subparagraphs (A) and (B) of this 7 which are asterisked (*), paragraph are 8 supplemented by previous appropriations for that 9 specific design project, resulting in total design funding for that project greater than the 10 amount appropriated under this subparagraph. 11 12 (iii) For capital construction projects: 13 14 15 (B) Up to two hundred twenty 16 hundred fifteen thousand two hundred 17 sixty-one dollars (\$220,915,261.00) two hundred 18 twenty-four million sixty-five thousand two 19 hundred sixty-one dollars (\$224,065,261.00), 20 subject to the following maximum amounts: 21 Condition 22

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1	Needs			
2	Index	School		Maximum
3	Priority	District	Project	Amount
4				
5	Previous			
6	(7)	Carbon #1	<u>High School</u>	<u>\$ 3,150,000*</u>
7	Previous			
8	(21)	Lincoln #1	High School	\$ 1,058,420*
9	Previous			
10	(59)	Fremont #21	K-8 School	\$ 2,318,614*
11	Capacity	Campbell #1	Elementary School	\$ 1,737,147
12	Capacity	Campbell #1	High School	\$30,102,065
13	Capacity	Sweetwater #1	Elementary School	\$16,035,699
14	Capacity	Big Horn #3	Middle School	\$ 4,693,706
15	Capacity	Campbell #1	Elementary School	\$16,035,699
16	Capacity	Laramie #1	Elementary School	\$18,357,703
17	Capacity	Natrona #1	Elementary School	\$13,310,333
18	Capacity	Fremont #25	Elementary School	\$13,677,531
19	Capacity	Sheridan #1	Elementary School	\$12,998,595
20	Capacity	Lincoln #2	Elementary School	\$ 2,788,453
21	Capacity	Weston #1	Elementary School	\$ 2,338,561
22	Capacity	Sweetwater #2	Elementary School	\$ 9,726,522
23	Capacity	Fremont #21	High School	\$16,441,037

1	Capacity	Natrona #1	Elementary	School	\$ 4,092,089
2	Capacity	Laramie #1	Elementary	School	\$ 867,464
3	Capacity	Sweetwater #2	Elementary	School	\$ 6,698,790
4	Capacity	Crook #1	Elementary	School	\$13,604,770
5	1	Big Horn #4	Middle/High	n School	\$17,701,657
6	4	Natrona # 1	Elementary	School	\$ 168,310
7	6	Sweetwater #2	K-8 School		\$ 165,710
8	16	Big Horn #4	Elementary	School	\$ 7,981,998
9	59	Laramie #2	Elementary	School	\$ 8,014,388
10	Total			<u>(</u>	\$ 220,915,261
11				<u>2</u>	\$224,065,261
12					
13		(iv) For demo	lition proje	ects:	
14					
15		(B) For	the peri	od com r	mencing
16	July 1, 2)15, and endir	ng June 30 ,	2016 ,	and <u>I</u>n
17	addition	to the amou	ints appro	priated	under
18	subparagra	ph (A) of thi	s paragrap	h, <u>up t</u>	<u>o</u> five
19	hundred t	chousand doll	ars (\$500	,000.00)	<u>,</u> for
20	demolition	projects a	pproved by	the	school
21	facilities	commission.	The amount	s approp	riated
22	under this	subparagraph	-shall only	y be ava	ailable
23	for expend	iture as speci	fically aut	horized	by the

1	legislature. Proposed expenditures of amounts
2	
Z	appropriated under this subparagraph as reported
3	to the legislature by the school facilities
4	commission shall include remedies for the
5	demolition needs for Campbell County School
6	District No. 1 and Natrona County School District
7	No. 1. subject to the prescribed maximum amounts:
8	
9	Condition
10	Needs
11	Index School Maximum
12	Priority District Project Amount
13	
14	N/A Natrona #1 Vacant Land \$ 131,071
15	<u>N/A</u> <u>Goshen #1</u> <u>Bus Barn</u> <u>\$ 386,929</u>
16	<u>Total</u> <u>\$ 500,000</u>
17	
18	(v) For land acquisitions:
19	
20	(B) For the period commencing
21	July 1, 2015, and ending June 30, 2016, and in
22	addition to the amounts appropriated under
23	subparagraph (A) of this paragraph, <u>up to</u> seven

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1	hundred fifty thousand dollars (\$750,000.00) for
2	land acquisitions approved by the school
3	facilities commission . The amounts appropriated
4	under this subparagraph shall only be available
5	for expenditure as specifically authorized by the
6	legislature. In reporting proposed expenditures
7	of amounts appropriated under this subparagraph
8	to the legislature, the school facilities
9	commission shall include acquisitions addressing
10	the facility needs for Albany County School
11	District No. 1 <u>., Campbell County School District</u>
12	No. 1, Laramie County School District No. 1, Park
13	County School District No. 1, Washakie County
14	School District No. 1 and Washakie County School
15	District No. 2. A separate report of proposed
16	expenditures under this subparagraph shall be
17	submitted by the commission to the cochairmen of
18	the joint education interim committee;
19	
20	(vi) For ancillary building projects:
21	
22	(B) For the period commencing
23	July 1, 2015, and ending June 30, 2016, and in

1	addition to the amounts appropriated under
2	subparagraph (A) of this paragraph, <u>up to</u> one
3	million dollars (\$1,000,000.00) <u>,</u> for ancillary
4	building projects approved by the school
5	facilities commission. The amount appropriated
6	under this subparagraph shall only be available
7	for expenditure as specifically authorized by the
8	legislature. Within its report to the legislature
9	on proposed expenditures of amounts appropriated
10	under this subparagraph, the school facilities
11	commission shall include remedies addressing the
12	ancillary building needs for Campbell County
13	School District No. 1, Crook County School
14	District No. 1, Goshen County School District No.
15	1, Park County School District No. 6, Teton
16	County School District No. 1 and Uinta County
17	School District No. 6. subject to the prescribed
18	maximum amounts:
19	
20	Condition
21	Needs
22	Index School Maximum
23	Priority District Project Amount

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<u>N/A</u>	Campbell #1	<u>Bus Barn</u> \$	451,400
<u>N/A</u>	Teton #1	<u>Bus Barn</u> \$	468,600
<u>N/A</u>	<u>Platte #1</u>	<u>Bus Barn</u> \$	80,000
Total		<u>\$</u>	1,000,000
	(viii) For a	component level p	projects:
	(A) Up	to six million	two hundred
ten thou	isand three	hundred forty-s	ix dollars
(\$6,210,3	46.00) <u>ten</u> m	illion two hund:	red sixteen
thousand	forty-nine	dollars (\$10,2	16,049.00),
subject t	to the followin	ng maximum amount	.S :
Component			
Projects	School		Maximum
Category	District	Project	Amount
Category	District	Project	Amount
Category c.	District Fremont #25	Project High School HVA	
			C \$2,277,298
с.	Fremont #25	High School HVA	.C \$2,277,298 no \$ 296,752
c. s.	Fremont #25 Converse #2	High School HVA Parking Lot/Dem	.C \$2,277,298
	N/A N/A Total Total ten thou (\$6,210,3 thousand subject t Component	<pre>N/A Teton #1 N/A Platte #1 Total (viii) For of (A) Up ten thousand three (\$6,210,346.00) _ten mi thousand forty-nine subject to the followin Component</pre>	N/A Teton #1 Bus Barn 9 N/A Platte #1 Bus Barn 9 Total 9 9 (viii) For component level p (A) Up to six million ten thousand three hundred forty-si (\$6,210,346.00) ten million two hundred thousand forty-nine dollars (\$10,2] subject to the following maximum amount Component

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1	с.	Fremont #25	Bus Barn	\$1,873,354
2	с.	Campbell #1	Elementary School	
3			HVAC	\$ 127 , 575
4	<u>s.</u>	Weston #1	External Siding	<u>\$ 550,000</u>
5	<u>s.</u>	<u>Park #16</u>	Gymnasium	
6			Renovation	\$2,053,241
7	<u>s.</u>	<u>Uinta #1</u>	Roof Replacement	<u>\$ 610,500</u>
8	<u>s.</u>	Sheridan #2	Water	
9			Distribution	
10			System	<u>\$ 203,528</u>
11	<u>s.</u>	<u>Goshen #1</u>	High School	
12			Plumbing	<u>\$ 76,378</u>
13	<u>s.</u>	<u>Big Horn #3</u>	Playground	
14			Gravel	<u>\$ 150,000</u>
15	Total			\$6,210,346
16				\$10,216,049
17				
18		(ix) For the	period commencing	y July 1,
19	2015, a	nd ending J	une 30, 2016,	-security
20	projects:			
21				
22		(A) For	the period end	ing June
23	<u>30, 2016,</u>	up to seven r	million nine hundr	ed fifty-

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1	seven the	ousand seven h	undred sixty-four	dollars
2	(\$7,957,7	64.00), subje	ct to the pre	escribed
3	maximum ar	mounts:		
4				
5	Condition			
6	Needs			
7	Index	School	<u> </u>	laximum
8	<u>Priority</u>	District	Project	Amount
9				
10	Security	Albany #1	Elementary School	
11			Entryway Access	
12			Control	<u>\$ 764,957</u>
13	<u>Security</u>	<u>Big Horn #3</u>	Middle School	
14			Entryway	
15			Access Control	<u>\$ 138,500</u>
16	<u>Security</u>	<u>Converse #1</u>	High School	
17			Entryway	
18			Vestibule	<u>\$ 800,000</u>
19	<u>Security</u>	Fremont #6	Elementary School	
20			Enclosed	
21			Connecting	
22			Walkway	<u>\$ 650,000</u>
23	<u>Security</u>	Fremont #14	Middle School	

1			Enclosed Connect	ing
2			Walkway	<u>\$ 424,349</u>
3	Security	Fremont #14	<u>High School</u>	
4			Enclosed Connecti	ng
5			<u>Walkway</u>	\$ 448,363
6	Security	Fremont #25	Elementary School	
7			Entryway	
8			Vestibule	<u>\$ 267,729</u>
9	<u>Security</u>	Hot Springs #1	Administration &	
10			Auditorium Builc	lings
11			Entryway Access	
12			Controls	<u>\$ 32,000</u>
13	<u>Security</u>	Hot Springs #1	Administration &	
14			Auditorium Builc	<u>lings</u>
15			Entryway Access	
16			Controls	<u>\$ 39,300</u>
17	<u>Security</u>	Hot Springs #1	Elementary School	
18			Entryway Access	
19			Controls	<u>\$ 69,300</u>
20	<u>Security</u>	Hot Springs #1	Middle School	
21			Entryway Access	
22			Controls	<u>\$ 67,800</u>
23	<u>Security</u>	Hot Springs #1	High School	

1			Entryway Access	
2			Controls	\$ 36,000
3	<u>Security</u>	Hot Springs #1	<u>High School</u>	
4			Entryway Access	
5			Controls	<u>\$ 41,745</u>
6	<u>Security</u>	Hot Springs #1	<u>High School</u>	
7			Entryway Access	
8			Controls	<u>\$ 54,000</u>
9	<u>Security</u>	Hot Springs #1	High School	
10			Entryway Access	
11			Controls	<u>\$ 62,600</u>
12	Security	Hot Springs #1	High School	
13			Entryway Access	
14			Controls	\$ 66,000
15	<u>Security</u>	Laramie #2	Junior/Senior	
16			High School	
17			Entryway Access	
18			Controls	<u>\$ 222,537</u>
19	<u>Security</u>	Laramie #2	7-12 School	
20			Entryway Access	
21			Controls	<u>\$ 221,529</u>
22	<u>Security</u>	<u>Natrona #1</u>	Special Education	
23			Services Center	

1		Entryway Access	
2		<u>Controls</u>	\$ 25,000
3	<u>Security</u> <u>Natrona #1</u>	Elementary School	
4		Entryway Access	
5		Controls	<u>\$ 25,000</u>
6	<u>Security</u> <u>Natrona #1</u>	Elementary School	
7		Entryway Access	
8		Controls	<u>\$ 84,800</u>
9	<u>Security</u> <u>Natrona #1</u>	Elementary School	
10		Entryway Access	
11		<u>Controls</u>	<u>\$ 156,800</u>
12	<u>Security</u> <u>Natrona #1</u>	Elementary School	
13		Entryway Access	
14		Controls	\$ 187,800
15	Security Natrona #1	Elementary School	
16		Entryway Access	
17		Controls	\$ 196 , 800
18	Security Natrona #1	Junior High School	
19	<u>^</u>	Entryway Access	-
20		Controls	\$ 259,800
21	Security Natrona #1	K-12 School	
22		Entryway Access	
23		Controls	\$ 263 , 500
		1.0	

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1	Security	Park #6	High School	
2			Entryway Access	
3			Controls	<u>\$ 500,000</u>
4	Security	<u>Platte #1</u>	High School	
5			Entryway Access	
6			Controls	<u>\$ 594,521</u>
7	Security	<u>Sheridan #2</u>	High School	
8			Entryway Access	
9			Controls	<u>\$ 300,000</u>
10	<u>Security</u>	Sublette #1	Middle School	
11			Entryway Access	
12			Controls	<u>\$ 460,000</u>
13	Security	Sublette #9	Elementary School	
14			Entryway Access	
15			Controls	<u>\$ 78,504</u>
16	<u>Security</u>	Sublette #9	Elementary School	
17			Entryway Access	
18			Controls	<u>\$ 149,347</u>
19	<u>Security</u>	Sublette #9	Middle School	
20			Entryway Access	
21			Controls	<u>\$ 123,291</u>
22	<u>Security</u>	Sublette #9	High School	
23			Entryway Access	

1	<u>Controls</u> \$ 50,174
2	Security Sublette #9 High School
3	Entryway Access
4	<u>Controls</u> \$ 95,718
5	<u>Total</u> <u>\$7,957,764</u>
6	
7	(B) In addition to the amounts
8	appropriated under subparagraph (A) of this
9	paragraph, up to nine million dollars
10	(\$9,000,000.00) one million forty-two thousand
11	two hundred thirty-six dollars (\$1,042,236.00)
12	for security projects approved by the school
13	facilities commission. The amount appropriated
14	under this paragraph shall only be available for
15	expenditure as specifically authorized by the
16	legislature. Notwithstanding W.S. 9-2-1008 and
17	9-4-207, any unexpended, unobligated funds
18	remaining from the funds appropriated under this
19	subparagraph shall not revert until directed by
20	further legislative action;
21	
22	(x) Upon recommendation of the school
23	facilities commission and approval of the

1 governor, for the unanticipated costs associated 2 with design, construction, demolition, ancillary 3 building, security and component level projects 4 funded under this subsection, eighteen million 5 four hundred fourteen thousand ninety-six dollars (\$18,414,096.00) twenty-four million nine hundred 6 ninety-five thousand eight hundred thirty-five 7 8 dollars (\$24,995,835.00);

9

Section 2. The school facilities commission, through 10 11 the department, shall review the process used in 12 identifying, reviewing and prioritizing school district 13 building component level needs, giving full consideration 14 to the proper use of major maintenance and other capital 15 construction funding provided by the state in addressing 16 building adequacy in the most efficient and cost effective 17 The commission and department shall report manner. 18 recommendations to refine component level funding to the 19 select committee on school facilities on or before 20 September 1, 2015. Recommendations shall include 21 refinement of other capital construction funds provided by the state if necessary. There is appropriated from the 22 23 school capital construction account to the school

22

facilities department, up to two hundred fifty thousand 1 2 dollars (\$250,000.00) for the period beginning on the 3 effective date of this act and ending June 30, 2016. This 4 appropriation shall be expended only for professional consulting expertise and other administrative costs 5 necessary to conduct the study required by this act. 6 Notwithstanding any other provision of law, this 7 8 appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated 9 funds remaining from this appropriation shall revert as provided 10 11 by law on June 30, 2016.

12

13 Section 3. This act is effective immediately upon 14 completion of all acts necessary for a bill to become law 15 as provided by Article 4, Section 8 of the Wyoming 16 Constitution.

- 17
- 18 (END)