## SENATE FILE NO. SF0002

Legislative budget.

Sponsored by: Management Council

## A BILL

for

1 AN ACT relating to appropriations for the legislature; 2 providing appropriations for the operation of the

3 legislative branch of state government; and providing for

4 effective dates.

5

6 Be It Enacted by the Legislature of the State of Wyoming:

7

8 **Section 1.** There is appropriated from the general 9 fund to the legislative service office the following

10 specified amounts, or as much thereof as may be necessary,

11 to pay the costs and expenses of the Wyoming legislature

12 through June 30, 2020:

13

14 SALARIES

LSO Staff Permanent/Temporary......\$6,277,168

1	Legislators - Interim	1,924,448
2	Session Staff	672 <b>,</b> 192
3	Employer Paid Benefits	3,060,282
4		
5	IN-STATE TRAVEL	
6	Mileage and Per Diem - Session	974,936
7	Mileage and Per Diem - Interim	774,082
8		
9	OUT-OF-STATE TRAVEL	
10	Travel Expenses	100,800
11	Per Diem	135,800
12		
13	ANNUAL DUES	
14	National Conference of State Legislatures	211,923
15	The Energy Council	76,800
16	Council of State Governments	162,675
17	Other	10,520
18		
19	REGISTRATION FEES	65,600
20		
21	TELECOMMUNICATIONS	60,000
22		
23	ITD SERVICES (Network connections & backup)	10,000

1	
2	GENERAL ADMINISTRATIVE SUPPORT [1.] 497,866
3	(Information technology, copying,
4	supplies and equipment, furniture,
5	contract services, special projects, etc.)
6	
7	STATUTES, SESSION LAWS AND DIGESTS 55,000
8	
9	TOTAL \$16,151,796
10	
11	Footnotes to Section 1:
12	
13	1. Legislative laptop computers being replaced shall be
14	sold in accordance with Management Council directives. Any
15	proceeds received from the sale of any laptop computer
16	shall be deposited into the general fund and are hereby
17	reappropriated to the legislative service office to be used
18	for the purchase of replacement laptop computers and
19	support systems.
20	
21	Section 2. [Standard Provision-Flex]. The Management
22	Council may transfer funds from one expense category to

1 another under Section 1 of this act as the activities of

2 the legislature may require.

3

4 **Section 3.** [Standard Provision-Travel]. The

5 appropriation for out-of-state travel under this act shall

6 be used to reimburse legislators for documented legislative

7 travel and per diem expenses to attend out-of-state

8 meetings including, but not limited to, the National

9 Conference of State Legislatures, the Council of State

10 Governments, the Education Commission of the States, the

11 State Legislative Leaders Foundation and the Energy Council.

12 Travel authorization and reimbursements shall be in

13 accordance with policies of the Management Council.

14

Section 4. [Carry Forward of Prior Appropriations].

16

17 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012 (e) and

18 9-4-207(a), the unobligated portions of the following

19 appropriations shall not revert on June 30, 2018, and are

20 hereby reappropriated to the legislative service office for

4

21 the following purposes:

1 (i) Any unexpended, unobligated amounts 2 reappropriated for expenditure by the legislative service 3 office under 2016 Wyoming Session Laws, Chapter 79, 4 Sections 4(a)(i) and 7, are reappropriated for expenditure by the legislative service office for the period commencing 5 July 1, 2018 and ending June 30, 2020. Expenditures of 6 amounts reappropriated under this paragraph shall be for 7 8 professional consulting expertise and other 9 necessary to carry out and execute work of the legislature 10 pertaining to required K-12 education responsibilities, 11 issues and studies. Professional consulting expertise may 12 be retained by the legislative service office only upon 13 approval of the Management Council, and the unexpended, unobligated amounts may be expended for contractual 14 15 agreements between the Council and professional 16 consultants;

17

18 (ii) Any balance remaining on June 30, 2018,
19 resulting from the sale of legislative laptop computers
20 prior to that date is appropriated to the legislative
21 service office to be used for the purchase of replacement
22 laptop computers and support systems for the period July 1,
23 2018 through June 30, 2020;

5

1	
2	(iii) Any unexpended, unobligated amounts
3	appropriated for expenditure under 2016 Wyoming Session
4	Laws Chapter 79, as amended by 2017 Wyoming Session Laws
5	Chapter 42, are reappropriated for expenditure by the
6	legislative service office at the direction of the
7	Management Council for extraordinary expenses of the
8	legislature and as necessary to supplement any expense
9	category under section 1 of this act, for the period
LO	commencing July 1, 2018 and ending June 30, 2020.
L1	
L2	(b) This section is effective immediately.
L3	
L 4	Section 5. [Technology Project].
L 5	
L 6	(a) There is appropriated one hundred twenty-five
L 7	thousand dollars (\$125,000.00) from the general fund to the
L 8	legislative service office for continued development and
L 9	support of the legislative management system.
20	support of the registrative management system.
	(b) This goation is offertive immediately
21	(b) This section is effective immediately.
22	

Section 6. [New Legislator Training Compensation].

(a) From and after the date the state canvassing 2 3 board certifies the results of the 2018 general election in 4 accordance with W.S. 22-16-118, legislators elect and newly appointed legislators may, to the extent authorized by the 5 Management Council, receive mileage and per diem at the 6 same rate as members of the legislature plus an amount 7 8 equal to the daily salary paid to legislators for each day spent at a legislative training function or at a meeting of 9 10 an interim committee to which they will be assigned.

11

12 (b) There is appropriated from the general fund to
13 the legislative service office thirty-four thousand dollars
14 (\$34,000.00) or as much thereof as may be necessary for
15 purposes of this section.

16

17 (c) As used in this section:

18

19 (i) "Legislator elect" means a person elected to
20 the legislature during the 2018 general election who is not
21 a current member of the legislature and before the person
22 is duly sworn in;

7

1 (ii) "Newly appointed legislator" means a person

2 appointed after the 2018 general election to fill a vacancy

3 in the House or Senate and before the person is duly sworn

4 in.

5

6 **Section 7.** [Reappropriation of School Foundation

7 Program Account Funds].

8

9 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012 (e) and 10 9-4-207(a), any unexpended, unobligated monies appropriated from the school foundation program account to the attorney 11 12 general under 2016 Wyoming Session Laws, Chapter 13 Section 2, Section 015, as amended by 2017 Wyoming Session Laws, Chapter 120, Section 2, Section 015, for purposes of 14 15 the school finance litigation law office shall not revert 16 on June 30, 2018, and are reappropriated for expenditure by the legislative service office for the period commencing 17 18 July 1, 2018 and ending June 30, 2020. Expenditures of amounts reappropriated under this subsection shall be for 19 20 professional consulting expertise and other 21 necessary to carry out and execute work of the legislature pertaining to required K-12 education responsibilities, 22 issues and studies. Professional consulting expertise may 23

be retained by the legislative service office only upon 1 2 approval of the Management Council, and the unexpended, 3 unobligated amounts may be expended for contractual 4 agreements between the Council and professional 5 consultants. 6 (b) This section is effective immediately. 7 8 Section 8. [Special Contingency]. 9 10 11 There is appropriated two hundred fifty thousand 12 dollars (\$250,000.00) from the general fund to the legislative service office to be expended at the direction 13 of the Management Council for extraordinary expenses of the 14 legislature and as necessary to supplement any expense 15 16 category under section 1 of this act. 17 18 (b) This section is effective immediately. 19 20 Section 9. [Economic Development Authorized Travel].

(a) There is appropriated thirty thousand dollars (\$30,000.00) from the general fund to the legislative service

21

1 office for legislative travel expenses as authorized in this

2 section.

3

4 (b) Subject to available appropriation, legislators

5 traveling out-of-state, including internationally, in

6 connection with executive branch or legislatively approved

7 efforts to expand and diversify Wyoming's energy and

8 industrial economy or to attract new business enterprises to

9 the state or to improve access to and growth in domestic and

10 international markets, are authorized reimbursement of actual

11 travel expenses, including travel, lodging, meals and

12 necessary incidentals, provided:

13

14 (i) Reimbursement of travel expenses for members

15 of the legislature to participate in economic

16 development efforts under this section shall require the

17 approval of the Management Council;

18

19 (ii) In designating members authorized to

20 receive travel reimbursement under this section, preference

21 shall be given to members who have expressed an intention

22 to seek re-election to, or if mid-term to continue to

- 1 serve in, the Wyoming legislature during the 2019 and 2020
- 2 legislative sessions.

4 (c) This section is effective immediately.

5

- 6 **Section 10.** [Wyoming State Treasurer's Investment
- 7 Conference]. There is appropriated twenty thousand dollars
- 8 (\$20,000.00) from the general fund to the legislative
- 9 service office for payment of registration, mileage and per
- 10 diem for legislators attending the Wyoming state treasurer's
- 11 investment conference in the 2018 or 2019 interim.
- 12 Registration payments shall not exceed three hundred fifty
- 13 dollars (\$350.00) per legislator.

14

Section 11. [Effective Dates].

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- 17 (a) As used in this act, "effective immediately"
- 18 means effective immediately upon completion of all acts
- 19 necessary for a bill to become law as provided by Article
- 20 4, Section 8 of the Wyoming Constitution. Any appropriation
- 21 contained in this act that is effective immediately shall
- 22 not lapse until June 30, 2020, unless otherwise specified.

2018 STATE OF WYOMING 18LSO-0308

1 (b) Except as otherwise provided, this act is

2 effective July 1, 2018.

3

4 (END)