

## HOUSE BILL NO. HB0118

Education-community college commission budget request.

Sponsored by: Representative(s) Berger, Barlow, Blake, Esquibel, K., Freeman, Harvey, Hunt, Jennings, Kasperik, Krone, Laursen, Lindholm, McKim, Northrup, Patton, Petroff, Sommers, Throne, Wilson, Zwonitzer, Dn. and Zwonitzer, Dv. and Senator(s) Barnard, Burns, Coe, Driskill, Kinskey, Landen, Peterson, Von Flatern and Wasserburger

A BILL

for

1 AN ACT relating to the Wyoming community college  
 2 commission; modifying the standard budget request process  
 3 for formula allocation of state appropriations; requiring  
 4 further process refinement and imposing reporting  
 5 requirements; and providing for an effective date.

6

7 *Be It Enacted by the Legislature of the State of Wyoming:*

8

9 **Section 1.** W.S. 9-2-1002(a)(ix) and 21-18-203(a) are  
 10 amended to read:

11

1           **9-2-1002. Definitions; powers generally; duties of**  
2 **governor; provisions construed; cooperation with**  
3 **legislature and judiciary; divisions enumerated.**

4  
5           (a) As used in this act:

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7           (ix) "Standard budget" means a budget enabling  
8 an entity to continue to furnish the same level of services  
9 during the ensuing biennium and shall reflect the revenue  
10 or appropriation necessary to provide the services. The  
11 budget shall include all personnel approved in the  
12 preceding biennial budget, a supportive service category  
13 and the amount of revenue generated by the entity during  
14 the preceding biennium and estimated revenue for the  
15 ensuing biennium regardless of the fund to which the monies  
16 were deposited. The standard budget shall not include any  
17 personnel other than those specifically authorized in the  
18 preceding biennial budget. The standard budget shall not  
19 include requests for any equipment, any special projects  
20 and services nor any requests for special or nonrecurring  
21 funding. The limitations regarding authorized personnel and  
22 equipment requests in this paragraph shall not apply to the  
23 University of Wyoming. This paragraph shall not apply to

1 the standard budget for state funds allocated to community  
2 colleges under W.S. 21-18-205, which shall be governed by  
3 W.S. 21-18-203;

4  
5 **21-18-203. Budget procedure.**

6  
7 (a) In collaboration with the boards of the community  
8 colleges, the commission shall submit state appropriation  
9 requests on behalf of the community college system in  
10 compliance with the statewide community college system  
11 strategic plan., ~~which are~~ Beginning with the biennium  
12 commencing July 1, 2016 and each biennium thereafter,  
13 standard budget requests for state appropriations for  
14 distributions to community colleges under W.S. 21-18-205,  
15 as submitted by the commission, shall be based upon prior  
16 amounts ~~appropriated to the system by the legislature~~  
17 distributed by the funding allocation model, recalibrated  
18 every four (4) years to account for changes in enrollment  
19 and incorporated into commission rule and regulation  
20 pursuant to W.S. 21-18-205(c). Each recalibration shall be  
21 based upon the distribution for the ~~biennial~~-budget period  
22 immediately preceding the biennium for which the  
23 recalibrated budget request is to be made, using the two

1 (2) most recent years of available enrollment data.

2 Exception budget requests may be made for any biennial  
3 budget period by the commission on behalf of the college  
4 system which are in addition to the prior period adjusted  
5 amount and unless otherwise specified by the commission,  
6 are limited exclusively to the fiscal period for which the  
7 request is submitted and shall not be included in the  
8 standard budget request of any subsequent biennial budget  
9 request. The requests shall be made upon forms and in a  
10 format to be determined by the budget division of the  
11 department of administration and information.

12

13 **Section 2.** W.S. 21-18-205(e)(i) is repealed.

14

15 **Section 3.** Not later than October 1, 2015, the  
16 Wyoming community college commission shall report to the  
17 joint education interim committee and the joint  
18 appropriations interim committee on the fiscal and policy  
19 implications of the incorporation of performance based  
20 financial incentives into the funding allocation model for  
21 the distribution of state funds.

22

1           **Section 4.** This act is effective immediately upon  
2 completion of all acts necessary for a bill to become law  
3 as provided by Article 4, Section 8 of the Wyoming  
4 Constitution.

5

6

(END)