HOUSE BILL NO. HB0078

Budget review process.

Sponsored by: Representative(s) Wallis and Senator(s) Nicholas, P.

A BILL

for

- 1 AN ACT relating to administration of government; providing
- 2 that the department of transportation and the game and fish
- 3 department shall submit proposed budgets to the budget
- 4 division of the department of administration and
- 5 information as specified; amending conflicting statutes;
- 6 providing an appropriation; and providing for an effective
- 7 date.

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9 Be It Enacted by the Legislature of the State of Wyoming:

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- 11 **Section 1**. W.S. 9-2-1010(a)(iii), 9-2-1011 by
- 12 creating a new subsection (d), 23-1-502(a) and (d) and
- 13 24-1-119 are amended to read:

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- 9-2-1010. Duties of budget division; biennial budgets
- 16 and appropriations.

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2 (a) The department through the budget division shall:

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4 (iii) Consult with each entity which will

5 require a legislative appropriation either directly or

6 indirectly, excluding the Wyoming highway department and

7 the game and fish department except as provided in W.S.

8 $\frac{23}{1} = \frac{502}{d}$, in submitting budget estimates or requests for

9 funds, or for instituting, recording and reporting all

10 financial and budget transactions of the state.

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9-2-1011. Duties of budget division; preparation of

13 standard budget estimates; entities to prepare expanded and

14 exception budgets; form; required information; base

15 budgets.

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17 (d) Except as otherwise provided by law, budget

18 requests for the game and fish department and the

19 department of transportation shall be submitted to the

20 budget division in the same form and in the same manner as

21 required of other entities by this section. Budgets

22 submitted pursuant to this subsection are subject to the

23 budget process under W.S. 9-2-1010 through 9-2-1014.

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23-1-502. Financial policy; budget; 1 fiscal year; 2 debts.

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Except as provided in subsection (d) of this 4 5 section, the commission shall govern its financial policies and procedures, subject to the written approval of its 6 budgets by the governor appropriation and review of its 7 budget by the legislature. The commission shall fix the 8 9 budgets for the operation and maintenance of the department and its divisions for each fiscal year at its first stated 10 11 meeting of each fiscal year, and shall submit its budget estimates for the following fiscal year as provided by W.S. 12 13 9-2-1012.

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(d) The commission shall prepare a separate budget 15 requesting general funds to implement and maintain its 17 sensitive species and nongame programs and shall submit that budget for review, recommendation and approval as 18 provided in W.S. 9-2-1010 through 9-2-1014.1. Any funds 19 20 appropriated by the legislature which are specified for 21 these programs shall be retained in a separate account, 22 expended only for such management and notwithstanding any other provision of law shall not be transferred or expended 23 24 for any other purpose. In managing for sensitive species

1 and nongame programs the commission shall not be limited to

2 amounts appropriated by the legislature pursuant to this

3 subsection. The commission shall prepare a separate

4 accounting of the expenses incurred in each fiscal year for

5 the operation and maintenance of its sensitive species and

6 nongame programs funded through legislative appropriation

7 and shall include the accounting in its annual report.

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9 24-1-119. State highway fund created; income and 10 expenditure.

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There is created a fund known as the state highway fund, to 12 13 the credit of which the state treasurer, who is designated 14 as the state official to receive all amounts paid by the United States under the act of congress approved July 11, 15 1916, shall place all monies previously received for the 16 17 fund, all money subsequently received from the United States, under cooperative agreements as authorized, all 18 money derived from taxes levied for such purpose or 19 appropriated for the fund, all monies received from the 20 21 of state bonds for highway construction 22 improvement, all money received from the counties under cooperative agreements as hereinbefore authorized, and all 23 24 other monies received from donations or bequests, which may

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be accepted by the commission on behalf of the state of 1 2 Wyoming, or from any source designated by law for that 3 purpose. All monies in the fund shall be available for the purpose of this act without further upon legislative 4 5 appropriation and no warrant shall be drawn on the fund excepting on a voucher approved by the director of the 6 department of transportation or an assistant authorized by 7 the director and approved by the transportation commission. 8 9 It is provided that seventy-five percent (75%) of the 10 amount of any bond issue subsequently issued by the state 11 of Wyoming for the construction or improvement of state highways, after the payment of overhead expense, shall be 12 13 apportioned to and spent in each county in the proportion which the assessed valuation of each county by the last 14 general assessment bears to the total assessment of the 15 16 state.

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Section 2. There is appropriated from the general 18 legislative service office 19 fund to the twenty-three thousand dollars (\$23,000.00). This appropriation shall be 20 21 expended as necessary to provide salary, travel and per 22 diem for members of the joint appropriations interim committee for an additional five (5) days of meetings 23

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1 during the 2013 interim of the legislature to review the

2 budget proposals submitted as required by this act.

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4 Section 3. This act is effective immediately upon

5 completion of all acts necessary for a bill to become law

6 as provided by Article 4, Section 8 of the Wyoming

7 Constitution.

8

9 (END)