

HOUSE BILL NO. HB0001

General government appropriations.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT relating to supplemental appropriations for the operation of state
2 government; increasing or decreasing certain amounts; adjusting the number
3 of authorized positions; modifying prior appropriations; making additional
4 appropriations; making certain appropriations subject to the terms and
5 conditions specified; providing transfers of certain funds as specified;
6 and providing for an effective date.

7

8 *Be It Enacted by the Legislature of the State of Wyoming:*

9

10 **Section 1.** As used in this act:

11

12 (a) "Agency" means any governmental unit or branch of government
13 receiving an appropriation under this act;

14

15 (b) "Appropriation" means the authorizations granted by the
16 legislature under this act to make expenditures from and to incur
17 obligations against the general and other funds as specified;

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19 (c) "Approved budget" means an approved budget as defined by W.S.
20 9-2-1005(e);

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22 (d) "AG" means an agency's account within the agency fund;

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- (e) "AR" means American Recovery and Reinvestment Act funds;
- (f) "A4" means agency trust account;
- (g) "EF" means the agency's account within the enterprise fund;
- (h) "FF" means federal funds;
- (j) "IS" means the agency's account within the internal service fund;
- (k) "PF" means the retirement account created by W.S. 9-3-407(a);
- (m) "PR" means private funding sources;
- (n) "RB" means revenue received from the issuance of revenue bonds;
- (o) "SR" means an agency's account within the special revenue fund;
- (p) "S1" means earmarked water development account I created by W.S. 41-2-124(a)(i);
- (q) "S2" means earmarked water development account II created by W.S. 41-2-124(a)(ii);
- (r) "S3" means the budget reserve account;

1 (s) "S4" means the local government capital construction account
2 funded by W.S. 9-4-601(a)(vi) and (b)(i) and 39-14-801(e)(ix);

3
4 (t) "S5" means the school foundation program account within the
5 special revenue fund;

6
7 (u) "S6" means the school capital construction account within the
8 special revenue fund;

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10 (w) "S7" means the highway account within the special revenue fund;

11
12 (y) "S8" means the game and fish account within the special revenue
13 fund;

14
15 (z) "S0" means other funds identified by footnote;

16
17 (aa) "T1" means the omnibus permanent land fund;

18
19 (bb) "T2" means the miners' hospital permanent land income fund;

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21 (cc) "T3" means the state hospital permanent land fund;

22
23 (dd) "T4" means the training school permanent land fund;

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25 (ee) "T6" means the university permanent land income fund;

26
27 (ff) "T7" means the state employee group insurance flexible benefits
28 account;

29

1 (gg) "T0" means other expendable trust funds administered by
2 individual agencies for specific functions within the agencies' authority;

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4 (hh) "TT" means the tobacco settlement trust income account.

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

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2 **Section 2.** Sections 001, 002, 003, 004, 005, 006, 007, 008, 009,
3 010, 011, 014, 015, 020, 021, 024, 027, 032, 037, 039, 040, 041, 042, 044,
4 045, 048a, 048b, 049, 051, 053, 057, 060, 063, 066, 067, 070, by creating a
5 new section 077, 080, 081, 085, 101, 103, 120, 121, 122, 123, 124, 125,
6 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140,
7 141, by creating a new section 142, 151, 157, 160, 167, 205, 211, 220 and
8 013 of 2012 Wyoming Session Laws, Chapter 26, Section 2 are amended to
9 read:

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 001. OFFICE OF THE GOVERNOR			
3				
4	PROGRAM			
5	Administration ^{1,4.}	7,619,544		7,619,544
6		<u>7,599,504</u>		<u>7,599,504</u>
7	Tribal Liaison	400,000		400,000
8	Comm on Uniform Laws	67,286		67,286
9	Special Contingency ^{2.}	315,000		315,000
10	Clean Coal Technology	100,000		100,000
11		<u>25,000</u>		<u>25,000</u>
12	Homeland Security ^{3.}	2,827,998	20,452,104	619,310 SR 23,899,412
13		<u>2,676,806</u>		<u>23,748,220</u>
14	Natural Resource Policy ^{5.}	1,000,000		1,000,000
15	Endangered Species Admin	1,641,801		1,641,801
16		<u>1,358,807</u>		<u>1,358,807</u>
17		_____	_____	_____
18	TOTALS	13,971,629	20,452,104	619,310 35,043,043
19		<u>13,442,403</u>		<u>34,513,817</u>
20				
21	AUTHORIZED EMPLOYEES			
22	Full Time	46 <u>47</u>		
23	Part Time	<u>1</u>		
24	TOTAL	<u>47</u> <u>48</u>		
25				

26 1. (a) Of this general fund appropriation, one hundred thousand dollars
 27 (\$100,000.00) shall only be expended for purposes of this footnote. The
 28 governor may review whether there is a need to make deep water ports

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 available to receive rail shipments of large volumes of Wyoming
 2 nonrenewable natural resources. If the governor determines there is a need
 3 and that benefits would accrue to the state in securing that availability,
 4 he may expend not more than one hundred thousand dollars (\$100,000.00) of
 5 this general fund appropriation to support efforts to do so.

6

7 (b) Of this general fund appropriation, fifty thousand dollars
 8 (\$50,000.00) shall only be expended for purposes of this footnote. The
 9 governor's office may use funds appropriated with this footnote to
 10 encourage the development of liquid natural gas export facilities using
 11 Wyoming produced natural gas. The governor's office may also use these
 12 funds to encourage the routing of tar sands oil pipelines through Wyoming
 13 to gulf coast refineries.

14

15 2. Any unexpended, unobligated monies remaining in the special contingency
 16 account shall not revert on June 30, 2012 and are hereby reappropriated to
 17 the office of the governor for the special contingency program for the
 18 period beginning July 1, 2012 and ending June 30, 2014. This footnote is
 19 effective immediately.

20

21 3. In the event that 2012 Senate File 0033 is enacted into law, the public
 22 safety communications commission function and associated funding and
 23 position shall be transferred to the office of homeland security within the
 24 governor's office.

25

26 4. Of this general fund appropriation, one hundred twenty-five thousand
 27 dollars (\$125,000.00) shall only be expended for the streamlining

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 government initiative to review and improve state rules and regulations,
 2 and to provide a report regarding the review to the joint appropriations
 3 interim committee no later than November 1, 2013. The appropriation
 4 associated with this footnote shall be considered one-time funding and
 5 shall not be included in the agency's 2015-2016 standard budget request.

6
 7 5. This general fund appropriation shall be deposited into the federal
 8 natural resource policy account created by W.S. 9-4-218(a).

9
 10 **Section 002. SECRETARY OF STATE**

11
 12 PROGRAM

13 Administration	6,501,161	172,444	75,388 SR	6,748,993
14	<u>6,366,076</u>			<u>6,613,908</u>
15 Securities Enforcement			573,791 SR	573,791
16 Bucking Horse & Rider			200,200 AG	200,200
17 Constitutional Amends ¹	377,000			377,000
18	_____	_____	_____	_____
19 TOTALS	6,878,161	172,444	849,379	7,899,984
20	<u>6,743,076</u>			<u>7,764,899</u>

21
 22 AUTHORIZED EMPLOYEES

23 Full Time	31 <u>30</u>
24 Part Time	<u>0</u>
25 TOTAL	31 <u>30</u>

26
 27 1. Of this general fund appropriation, three hundred seventy-seven thousand
 28 dollars (\$377,000.00) shall only be expended for the purpose of paying

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 costs of publication required by W.S. 22-20-104 for constitutional
 2 resolutions passed in the 2011 and 2012 legislative sessions. Any
 3 unexpended, unobligated funds remaining from the appropriation specified in
 4 this footnote shall revert to the general fund on November 30, 2012.

5

6 **Section 003. STATE AUDITOR**

7

8 PROGRAM

9 Administration	17,530,641			17,530,641
10	<u>17,417,817</u>			<u>17,417,817</u>
11 Brucellosis ¹ .	500,000			500,000
12 GF License Rev Recoup	1,825,000			1,825,000
13	_____	_____	_____	_____
14 TOTALS	19,855,641	0	0	19,855,641
15	<u>19,742,817</u>			<u>19,742,817</u>

16 AUTHORIZED EMPLOYEES

17 Full Time	25
18 Part Time	<u>0</u>
19 TOTAL	25

20

21 1. Of this general fund appropriation, five hundred thousand dollars
 22 (\$500,000.00) shall only be expended for brucellosis testing and
 23 containment efforts. The auditor shall distribute these funds as directed
 24 by the governor.

25

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 004. STATE TREASURER			
3				
4	PROGRAM			
5	Treasurer's Operations	4,175,404		4,175,404
6		<u>4,005,946</u>		<u>4,005,946</u>
7	Veterans' Tax Exemp ^{1.}	11,063,000		11,063,000
8	Manager Payments		49,220,440 AG	
9			264,864 SR	49,485,304
10	Unclaimed Property		1,512,837 AG	1,512,837
11	Indian Motor Veh Exemp	615,700		615,700
12		_____	_____	_____
13	TOTALS	15,854,104	0	50,998,141
14		<u>15,684,646</u>		<u>66,682,787</u>
15				
16	AUTHORIZED EMPLOYEES			
17	Full Time	26 <u>25</u>		
18	Part Time	<u>0</u>		
19	TOTAL	26 <u>25</u>		

20

21 1. Of this general fund appropriation, five hundred twenty-eight thousand
 22 dollars (\$528,000.00) is effective immediately.

23

24

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1				
2	Section 005. DEPARTMENT OF EDUCATION ^{1.,2.,5.}			
3				
4	PROGRAM			
5	Education Trust Fund		600,000 AG	600,000
6	Douvas Scholarship		1,000 TO	1,000
7	Workshops & Conferences		77,525 SR	77,525
8	Montgomery Trust		468,495 TO	468,495
9	WDE General Fund Prog ^{3.,4.}	18,984,323	7,087,107 S5	26,071,430
10		<u>17,967,348</u>	<u>7,007,723 S5</u>	<u>24,975,071</u>
11	WDE Federal Fund Prog ^{3.}	231,472,487	2,435,226 SR	233,907,713
12		_____	_____	_____
13	TOTALS	18,984,323	231,472,487	10,669,353
14		<u>17,967,348</u>	<u>10,589,969</u>	<u>260,029,804</u>
15				
16	AUTHORIZED EMPLOYEES			
17	Full Time	124 <u>119</u>		
18	Part Time	6 <u>4</u>		
19		_____		
20	TOTAL	130 <u>123</u>		
21				

22 1. The department shall obtain the written approval of the state building
 23 commission prior to entering into any agreement for changes to existing or
 24 additional leased office space.

25
 26 2. All changes to the department's budget as authorized in this section
 27 shall be documented via the B-11 process as authorized by W.S.
 28 9-2-1005(b)(ii). It is the intent of this footnote to require the

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 department to use the B-11 process for budgetary additions and transfers
 2 between and within divisions, including transfers and additions at the unit
 3 level.

4

5 3. (a) Amounts within units 6104, 6105, 6130, 6132, 6160 and 6373 of the
 6 WDE general fund and federal fund programs, as appropriated by 2010 Wyoming
 7 Session Laws, Chapter 39, Section 2, Section 005, and amounts within units
 8 6173 and 6174 as appropriated in 2011 Wyoming Session Laws, Chapter 184,
 9 Section 5(d), and as appropriated for the fiscal biennium commencing July
 10 1, 2012 and ending June 30, 2014, shall only be expended for education
 11 testing and assessment purposes. Unless approved for transfer under W.S.
 12 9-2-1005(b)(ii), no funds appropriated within units 6104, 6105, 6130, 6132,
 13 6160 and 6373 of the WDE general fund and federal fund programs, as
 14 appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section
 15 005, and units 6173 and 6174 as appropriated in 2011 Wyoming Session Laws,
 16 Chapter 184, Section 5(d), shall be expended for any purpose other than for
 17 education testing and assessment as required by law.

18

19 (b) Any unencumbered, unexpended, unobligated funds within units 6104,
 20 6105, 6130, 6132, 6160 and 6373 of the WDE general fund and federal fund
 21 programs appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2,
 22 Section 005, and within units 6173 and 6174 as appropriated in 2011 Wyoming
 23 Session Laws, Chapter 184, Section 5(d), which are not expended on testing
 24 and assessments as identified in the agency's budget request for these
 25 units or as specified by law, together with any reversions of encumbered
 26 amounts from the 2011-2012 fiscal biennium, are reappropriated to the
 27 education testing and assessment account which is hereby created by this

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 footnote within the state auditor's office. In addition, amounts
 2 appropriated within units 6104, 6105, 6130, 6160 and 6373 of the WDE
 3 general fund and federal fund programs appropriated for the fiscal biennium
 4 commencing July 1, 2012 and ending June 30, 2014, are as of the effective
 5 date of this footnote, reappropriated to this education testing and
 6 assessment account.

7

8 (c) Any unexpended, unencumbered, unobligated amounts within WDE general
 9 fund and federal fund programs which have been designated by the agency for
 10 teacher to teacher programs, including any amounts appropriated for these
 11 purposes in this act, shall be transferred to the education testing and
 12 assessment account created under this footnote.

13

14 (d) The department of audit shall audit the expenditure of amounts
 15 appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section
 16 005 within the WDE general fund and federal fund programs, together with
 17 amounts appropriated by 2011 Wyoming Session Laws, Chapter 184, Section
 18 5(d), and shall ensure such amounts were expended for assessment and
 19 testing. In addition, the audit shall identify unexpended amounts and
 20 shall ensure the accuracy of amounts transferred to the education testing
 21 and assessment account under this footnote.

22

23 (e) Amounts expended from the education testing and assessment account
 24 created by this footnote shall be certified by the governor and shall be
 25 restricted to the costs of administration of testing and assessments
 26 imposed by 2012 Senate File 0057, as enacted into law, by 2011 Wyoming
 27 Session Laws, Chapter 184, and as otherwise required by law. Expenditures

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 from this account shall require certification by the governor that amounts
 2 are necessary to fund testing and assessment required by law.

3

4 (f) The agency and the state auditor's office shall, to the extent
 5 authorized by law, direct any federal testing and assessment funds to be
 6 spent prior to the expenditure of any state funds for this purpose.

7

8 (g) This footnote is effective immediately.

9

10 4. Of the school foundation program account appropriation, two hundred
 11 twenty-five thousand dollars (\$225,000.00) shall only be expended for the
 12 administration of the supplemental at-risk assistance program for summer
 13 school and extended day intervention and remediation programs pursuant to
 14 W.S. 21-13-334 for the period beginning July 1, 2012 and ending June 30,
 15 2014.

16

17 5. No general expenditure modification related to the 100 series in the
 18 department's budget shall be executed unless first documented by the
 19 department of education and approved by the department of administration
 20 and information budget division and the governor.

21

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 006. ADMINISTRATION AND INFORMATION				
2				
3 PROGRAM				
4 Director's Office	2,072,359			2,072,359
5	<u>1,951,003</u>			<u>1,951,003</u>
6 Prof Licensing Boards			1,654,837 SR	1,654,837
7 Budget Division	2,159,542			2,159,542
8	<u>2,023,706</u>			<u>2,023,706</u>
9 General Services ^{1,7.}	34,449,272		220,705 EF	
10	<u>33,417,475</u>			
11			21,353,919 IS	
12			744,847 SR	56,768,743
13				<u>55,736,946</u>
14 Construction Management ^{5.}	27,320,940			27,320,940
15	<u>26,475,114</u>			<u>26,475,114</u>
16 Human Resources Division	6,268,495		206,910 IS	6,475,405
17	<u>5,343,895</u>			<u>5,550,805</u>
18 Employees Group Ins ^{2.}			533,837,277 IS	
19			8,000,000 TO	541,837,277
20 Economic Analysis ^{4.}	1,472,915			1,472,915
21	<u>1,524,317</u>			<u>1,524,317</u>
22 State Library	5,058,859	1,171,034	4,062,788 AG	10,292,681
23	<u>4,767,715</u>			<u>10,001,537</u>
24 OCIO/ITD ^{3,6.}	22,938,053		38,579,313 IS	61,517,366
25				
26 TOTALS	<u>101,740,435</u>	<u>1,171,034</u>	<u>608,660,596</u>	<u>711,572,065</u>
27	<u>75,503,225</u>		<u>570,081,283</u>	<u>646,755,542</u>

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1

2 AUTHORIZED EMPLOYEES

3 Full Time ~~368~~ 238

4 Part Time 2

5 TOTAL ~~370~~ 240

6

7 1. The department shall provide to the joint appropriations committee by
8 November 1, 2012, a report containing a complete history of surplus
9 property sales for the last five (5) years, including a detailed accounting
10 of the cash received by the division. The department shall also examine
11 payment methods other than cash, for sales occurring after July 1, 2013.

12

13 2. The employees' group insurance division shall report quarterly to the
14 joint appropriations committee and the joint labor, health and social
15 services interim committee on the effectiveness of alternative payment and
16 delivery systems for healthcare services to plan participants. Potential
17 plan incentives to encourage appropriate use of high value services,
18 including necessary prescription drugs and preventive services, adoption of
19 healthy lifestyles, and the use of highly performing providers who adhere
20 to evidence-based treatment guidelines shall be included in the report.

21

22 3. In the event that 2012 Senate File 0033 is enacted into law, the public
23 safety communications commission function and associated funding and
24 position shall be transferred to the office of homeland security within the
25 governor's office.

26

27 4. (a) The department shall undertake a study of the feasibility of
28 converting school district motor vehicles, including school buses, to

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 natural gas fueled vehicles. The department shall report study results to
 2 the governor and the joint appropriations committee by November 1, 2012.
 3 The study shall review:

4

5 (i) The options of retrofitting existing vehicles and of purchasing
 6 natural gas fueled vehicles as existing vehicles are replaced;

7

8 (ii) The differential in initial purchase costs and ongoing
 9 maintenance and fuel costs;

10

11 (iii) The feasibility of using natural gas vehicles at existing fuel
 12 sites and costs for modifications required to make such use feasible;

13

14 (iv) The appropriateness of vehicle conversion for each school
 15 district based on its population, its area, daily distances traveled and
 16 volumes of fuels consumed.

17

18 5. The construction management division within the department of
 19 administration and information shall ensure that office space on the first
 20 floor of the Hathaway building is occupied as soon as possible. Office
 21 space may be made available to the department of education, as determined
 22 by the construction management division within the department of
 23 administration and information. This footnote is effective immediately.

24

25 6. (a) Notwithstanding any other provision of law, the state chief
 26 information officer shall review and report on all aspects of
 27 administration and implementation of school finance and data collection

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 required by W.S. 16-4-111(d), 21-2-202, 21-2-203, 21-3-117, 21-13-101
 2 through 21-13-335 and in accordance with 2012 Senate File 33, as enacted
 3 into law, and Section 326 of this act and the related state longitudinal
 4 data system and associated infrastructure.

5

6 (b) The state chief information officer shall assess and identify the
 7 requirements necessary to facilitate the integrity, accuracy and security
 8 of all information and data utilized in calculation and distribution of
 9 payments to Wyoming school districts from the school foundation program
 10 account. This includes but is not limited to data and information collected
 11 by the department of education, the state superintendent, the professional
 12 teaching standards board and the state board of education which may be
 13 utilized in any manner to calculate payments from the school foundation
 14 program account to Wyoming school districts. The state chief information
 15 officer's access to information shall include but is not limited to student
 16 demographics, school district profiles, including budgets, directories and
 17 school configurations, certified and noncertified staff salaries,
 18 experience, education, vacancies, applicants, national board certified
 19 data, course inventory information, including career-vocational education,
 20 gifted and talented, special education, at-risk, extended day and summer
 21 school program data and reports as collected by the Wyoming department of
 22 education.

23

24 (c) All state agencies, boards, personnel, officials, Wyoming school
 25 districts and contractors shall cooperate with and provide all requested
 26 information to the state chief information officer in fulfilling the duties
 27 as required by this footnote. The chief information officer, or his

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 designee, shall be treated as an employee of the Wyoming department of
 2 education for the purpose of receiving access to the data and reports
 3 identified in this footnote and is hereby a school official with a
 4 legitimate educational interest and a state officer evaluating education
 5 programs.

6

7 (d) Notwithstanding W.S. 9-1-603(a)(vi), the attorney general shall
 8 resolve any question related to the receipt, distribution or sharing of
 9 information obtained by the state chief information officer in reporting to
 10 the governor and the legislature in accordance with subsection (e) of this
 11 footnote.

12

13 (e) The state chief information officer shall report to the governor,
 14 the joint appropriations interim committee and the joint education interim
 15 committee, his findings regarding duties under this footnote.

16

17 7. The department of administration and information shall report to the
 18 joint appropriations interim committee no later than October 1, 2013 on the
 19 central mail delivery services offered to state agencies, including any
 20 reduction of services and a justification of the reduced services in
 21 proportion to the level of authorized employees.

22

23

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 007. WYOMING MILITARY DEPARTMENT				
2				
3 PROGRAM				
4 Military Dept Operations	14,466,055			14,466,055
5	<u>13,527,270</u>			<u>13,527,270</u>
6 Air National Guard	815,105	10,212,972		11,028,077
7	<u>853,730</u>	<u>10,184,813</u>		<u>11,038,543</u>
8 Camp Guernsey ³⁻	79,187		800,200 AG	879,387
9 Army National Guard ^{1.,2.,4.}		21,834,403	4,629,126 S5	26,463,529
10	<u>39,001</u>	<u>23,551,827</u>		<u>28,219,954</u>
11 Veterans' Services	2,171,603	165,223	7,500 SR	2,344,326
12	<u>2,168,951</u>			<u>2,341,674</u>
13 Oregon Trail Cemetery	573,181		20,000 SR	593,181
14	<u>572,977</u>			<u>592,977</u>
15 Mil Support to Civilians	183,006			183,006
16 Civil Air Patrol	213,459			213,459
17				
18 TOTALS	<u>18,501,596</u>	<u>32,212,598</u>	5,456,826	<u>56,171,020</u>
19	<u>17,637,581</u>	<u>33,901,863</u>		<u>56,996,270</u>
20 AUTHORIZED EMPLOYEES				
21 Full Time	226 <u>228</u>			
22 Part Time	<u>47</u>			
23 TOTAL	273 <u>275</u>			
24				
25 1. Notwithstanding W.S. 19-9-704, the national guard youth challenge				
26 program is hereby authorized to continue operating until June 30, 2014.				
27				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 2. Notwithstanding W.S. 19-9-702, for every forty cents (\$0.40) of federal
 2 funds appropriated to the national guard youth challenge program, the
 3 department may expend state funds appropriated for this program in an
 4 amount not to exceed sixty cents (\$0.60), or such other minimum amount as
 5 necessary to qualify for the appropriation of federal funds.

6

7 3. The department, by June 30, 2014, shall report to the joint
 8 appropriations interim committee and the joint transportation, highways and
 9 military affairs interim committee regarding options to recoup the costs of
 10 state and local fire suppression for fires initiated by federal military
 11 personnel using Wyoming's military installations for training purposes.
 12 Further, to the extent not prohibited by federal law, the department shall
 13 recoup the costs of state and local suppression for fires initiated by
 14 federal military personnel using Wyoming's military installations,
 15 including the receipt of in-kind services or the assessment of fees for
 16 future liabilities. All funds received from any fees assessed pursuant to
 17 this footnote shall be deposited to the state general fund.

18

19 4. To the extent not prohibited by federal law, the additional five (5)
 20 federally funded firefighting positions authorized in this act for this
 21 program shall be available for firefighting outside of the boundaries of
 22 Camp Guernsey.

23

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 008. OFFICE OF THE PUBLIC DEFENDER				
2				
3 PROGRAM				
4 Administration	17,967,238		3,237,283 SR	21,204,521
5	<u>17,273,717</u>		<u>3,136,116 SR</u>	<u>20,409,833</u>
6 Guardian Ad Litem	3,700,264		934,396 SR	4,634,660
7	<u>3,613,975</u>		<u>912,687 SR</u>	<u>4,526,662</u>
8	_____	_____	_____	_____
9 TOTALS	21,667,502	0	4,171,679	25,839,181
10	<u>20,887,692</u>		<u>4,048,803</u>	<u>24,936,495</u>
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	75 <u>73</u>			
14 Part Time	<u>19</u>			
15 TOTAL	94 <u>92</u>			
16				
17				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 009. WYOMING PIPELINE AUTHORITY				
2					
3	PROGRAM				
4	Administration	1,206,928			1,206,928
5		<u>1,158,651</u>			<u>1,158,651</u>
6		_____	_____	_____	_____
7	TOTALS	1,206,928	0	0	1,206,928
8		<u>1,158,651</u>			<u>1,158,651</u>
9	AUTHORIZED EMPLOYEES				
10	Full Time	0			
11	Part Time	<u>0</u>			
12	TOTAL	0			
13					
14					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS	TOTAL APPROPRIATION \$
1 Section 010. DEPARTMENT OF AGRICULTURE				
2				
3 PROGRAM				
4 Administration Division	3,273,095		5,000 SR	3,278,095
5	<u>3,009,483</u>			<u>3,014,483</u>
6 Ag Education and Info	30,000	50,000	20,000 IS	100,000
7 Consumer Protection ^{1,2}	12,941,316	1,382,374	401,248 AG	
8	<u>12,677,751</u>			
9			823,138 SR	15,548,076
10				<u>15,284,511</u>
11 Natural Resources	5,233,378	89,300	675,000 S1	5,997,678
12	<u>4,961,498</u>			<u>5,725,798</u>
13 Pesticide Registration	1,187,500			1,187,500
14	<u>880,932</u>			<u>880,932</u>
15 State Fair	2,852,688		692,836 SR	3,545,524
16 Weed & Pest Control			900,000 SR	900,000
17 Predator Management	6,347,992			6,347,992
18	<u>6,140,792</u>			<u>6,140,792</u>
19 Wyoming Beef Council			2,186,364 AG	
20			7,177 SR	2,193,541
21 WY Wheat Mktg Comm			180,000 SR	180,000
22 Leaf Cutter Bee			12,459 SR	12,459
23				
24 TOTALS	<u>31,865,969</u>	1,521,674	5,903,222	39,290,865
25	<u>30,553,144</u>			<u>37,978,040</u>
26				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	85 <u>83</u>			
3 Part Time	<u>8</u>			
4 TOTAL	93 <u>91</u>			

5

6 1. Of this general fund appropriation, two hundred five thousand one
7 hundred thirty-seven dollars (\$205,137.00) is effective immediately.

8

9 2. Of this general fund appropriation, two hundred thousand dollars
10 (\$200,000.00) shall only be used for the purposes of wolf management. The
11 appropriation specified in this footnote together with any general fund
12 appropriation to the animal damage management account created by W.S.
13 11-6-306 contained in 2012 Senate File 0041 as enacted into law, shall not
14 exceed two hundred thousand dollars (\$200,000.00).

15

16

	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
APPROPRIATION FOR	\$	\$	\$	\$
1 Section 011. DEPARTMENT OF REVENUE				
2				
3 PROGRAM				
4 Administration	4,950,390			4,950,390
5	<u>4,461,476</u>			<u>4,461,476</u>
6 Revenue Division	8,740,893		784,063 SR	9,524,956
7	<u>8,576,456</u>			<u>9,360,519</u>
8 Valuation Division	7,240,432			7,240,432
9	<u>6,655,574</u>			<u>6,655,574</u>
10 Liquor Division			7,618,273 EF	7,618,273
11 Liquor Sales & Purchases			175,000,000 EF	175,000,000
12 General Fund Transfers			27,000,000 EF	27,000,000
13	_____	_____	_____	_____
14 TOTALS	<u>20,931,715</u>	0	210,402,336	231,334,051
15	<u>19,693,506</u>			<u>230,095,842</u>
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	129 <u>118</u>			
19 Part Time	<u>0</u>			
20 TOTAL	129 <u>118</u>			
21				
22				

	APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$	\$
1	Section 014. MINERS' HOSPITAL BOARD				
2					
3	PROGRAM				
4	Miners' Hospital Board			5,953,371 SR	5,953,371
5				<u>7,519,124</u> SR	<u>7,519,124</u>
6					
7	TOTALS	0	0	5,953,371	5,953,371
8				<u>7,519,124</u>	<u>7,519,124</u>
9	AUTHORIZED EMPLOYEES				
10	Full Time	0			
11	Part Time	<u>0</u>			
12	TOTAL	0			
13					
14					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS	TOTAL APPROPRIATION \$
1 Section 015. ATTORNEY GENERAL				
2				
3 PROGRAM				
4 Law Office	19,707,581	869,860	2,076,504 S5	
5	<u>19,787,657</u>			
6			417,327 SR	
7			<u>630,223</u> SR	
8			1,438,437 TT	24,509,709
9			<u>823,466</u> TT	<u>24,187,710</u>
10 Criminal Investigations	29,308,498	4,013,321	760,313 SR	34,082,132
11	<u>28,009,604</u>			<u>32,783,238</u>
12 Law Enforcement Academy	5,884,674		594,399 EF	6,479,073
13	<u>5,548,971</u>			<u>6,143,370</u>
14 Peace Off Stds & Trng ^{1.}	464,430		38,400 SR	502,830
15	<u>463,614</u>			<u>502,014</u>
16 Medical Review Panel	1,088,481			1,088,481
17	<u>587,869</u>			<u>587,869</u>
18 Victim Services ^{2.}	9,544,590	6,433,097	4,001,509 SR	19,979,196
19	<u>9,330,490</u>			<u>19,765,096</u>
20 Governor's Council on DD	668,390	1,080,739		1,749,129
21	<u>668,002</u>			<u>1,748,741</u>
22				
23 TOTALS	<u>66,666,644</u>	12,397,017	9,326,889	<u>88,390,550</u>
24	<u>64,396,207</u>		<u>8,924,814</u>	<u>85,718,038</u>
25				
26				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	250 <u>243</u>			
3 Part Time	<u>2</u>			
4 TOTAL	252 <u>245</u>			

5

6 1. Of this general fund appropriation, two thousand dollars (\$2,000.00) is
7 effective immediately.

8

9 2. As necessary to conform with federal requirements, victim assistance
10 providers shall not be required to submit annual unduplicated counts of the
11 number of victims served in order to qualify for funding under W.S.
12 1-40-118 for the 2013-2014 fiscal biennium. Providers receiving funding
13 under W.S. 1-40-118 shall be required to report the number of victims
14 served on an unduplicated program level. In providing the report of an
15 annual unduplicated count of the number of victims served by community
16 based services and providers for the 2013-2014 fiscal biennium as required
17 by W.S. 9-1-638(a)(v), the division shall report unduplicated counts of
18 victims or services as data may be made available in accordance with this
19 footnote.

20

21

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 020. DEPT OF ENVIRONMENTAL QUALITY				
2				
3 PROGRAM				
4 Administration	<u>5,402,250</u>			<u>5,402,250</u>
5	<u>4,880,842</u>			<u>4,880,842</u>
6 Air Quality	<u>4,508,560</u>	1,467,995	11,817,505 SR	<u>17,794,060</u>
7	<u>4,326,884</u>			<u>17,612,384</u>
8 Water Quality	<u>13,924,323</u>	9,407,216	1,096,775 SR	<u>24,428,314</u>
9	<u>13,362,522</u>			<u>23,866,513</u>
10 Land Quality	<u>5,566,906</u>	<u>4,691,249</u>		<u>10,258,155</u>
11	<u>5,266,421</u>	<u>4,637,231</u>		<u>9,903,652</u>
12 Industrial Siting	<u>877,129</u>			<u>877,129</u>
13	<u>876,721</u>			<u>876,721</u>
14 Solid Waste Management ¹⁻	<u>6,293,865</u>	2,387,755	3,570,862 SR	<u>12,252,482</u>
15	<u>6,035,086</u>			<u>11,993,703</u>
16 Landfills ^{2.}	<u>15,000,000</u>			<u>15,000,000</u>
17	<u>30,000,000</u>			<u>30,000,000</u>
18 Abandoned Mine Reclam		133,600,000		133,600,000
19				
20 TOTALS	<u>51,573,033</u>	<u>151,554,215</u>	16,485,142	<u>219,612,390</u>
21	<u>64,748,476</u>	<u>151,500,197</u>		<u>232,733,815</u>
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	<u>269</u> <u>263</u>			
25 Part Time	<u>0</u>			
26 TOTAL	<u>269</u> <u>263</u>			
27				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 1. The joint minerals, business and economic development interim committee
 2 and the department of environmental quality shall review options to modify
 3 the revenues supporting the leaking underground storage tank program in
 4 order to establish a long-term revenue source for statewide landfill
 5 remediation. The review shall include an assessment of any state
 6 obligations for leaking underground storage tank remediation as required by
 7 federal law or rule or regulation. The review and recommendations shall be
 8 submitted to the joint appropriations interim committee by November 15,
 9 2013.

10

11 2. Of this general fund appropriation, ~~fifteen million dollars~~
 12 ~~(\$15,000,000.00)~~ thirty million dollars (\$30,000,000.00) shall only be
 13 deposited to the municipal solid waste landfill account created by 2011
 14 Wyoming Session Laws, Chapter 88, Section 354. Amounts from the account
 15 shall only be expended for the remediation of ~~high priority~~ municipal solid
 16 waste landfill sites ~~based on a priority list developed by the department~~
 17 ~~of environmental quality and approved and upon further appropriation by the~~
 18 legislature. Remaining balances in this account shall not revert until
 19 further action of the legislature.

20

21

	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
APPROPRIATION FOR	\$	\$	\$	\$
1 Section 021. DEPARTMENT OF AUDIT				
2				
3 PROGRAM				
4 Administration	1,684,040	579,330		2,263,370
5	<u>1,389,143</u>	<u>496,673</u>		<u>1,885,816</u>
6 Banking			200,000 AG	
7			4,508,122 SR	4,708,122
8 Public Fund	6,105,526			6,105,526
9	<u>5,824,566</u>			<u>5,824,566</u>
10 Mineral	3,453,465	4,545,398	220,000 SR	8,218,863
11	<u>3,237,377</u>	<u>4,550,499</u>		<u>8,007,876</u>
12 Excise	4,085,548			4,085,548
13	<u>3,959,561</u>			<u>3,959,561</u>
14	_____	_____	_____	_____
15 TOTALS	15,328,579	5,124,728	4,928,122	25,381,429
16	<u>14,410,647</u>	<u>5,047,172</u>		<u>24,385,941</u>
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	116 <u>110</u>			
20 Part Time	<u>0</u>			
21 TOTAL	116 <u>110</u>			
22				
23				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 024. STATE PARKS & CULTURAL RESOURCES				
2				
3 PROGRAM				
4 Administration & Support	4,026,444			4,026,444
5	<u>3,710,269</u>			<u>3,710,269</u>
6 Cultural Resources ^{1.,2.,3.,4.}	11,836,634	2,653,265	70,000 EF	
7	<u>11,586,586</u>	<u>2,683,637</u>		
8			2,613,392 IS	
9			261,559 SR	17,434,850
10				<u>17,215,174</u>
11 St Parks & Hist Sites	19,442,530	3,901,504	30,000 EF	
12	<u>18,949,069</u>			
13			6,150,333 SR	29,524,367
14				<u>29,030,906</u>
15	_____	_____	_____	_____
16 TOTALS	35,305,608	6,554,769	9,125,284	50,985,661
17	<u>34,245,924</u>	<u>6,585,141</u>		<u>49,956,349</u>
18 AUTHORIZED EMPLOYEES				
19 Full Time	170 167			
20 Part Time	<u>91</u> 90			
21 TOTAL	261 257			

22

23 1. Of this general fund appropriation, one hundred thousand dollars

24 (\$100,000.00) shall only be expended for the purposes of the "We the

25 People" educational program. This appropriation shall be considered one-

26 time funding and shall not be included in the department's 2015-2016

27 standard budget request.

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1

2 2. Of this general fund appropriation, two hundred fifty thousand dollars
3 (\$250,000.00) shall only be expended for the purposes of Wyoming Arts
4 Council Operating Support Grant Funding. This appropriation shall be
5 considered one-time funding and shall not be included in the department's
6 2015-2016 standard budget request.

7

8 3. Of this general fund appropriation, twenty thousand dollars (\$20,000.00)
9 shall only be expended to sponsor a statewide conference of the national
10 assembly of state art agencies' national leadership institute in Wyoming in
11 2013. The appropriation associated with this footnote shall be considered
12 one-time funding and shall not be included in the department's 2015-2016
13 standard budget request.

14

15 4. Of this general fund appropriation, two hundred fifty thousand dollars
16 (\$250,000.00) shall only be deposited to the corpus of the Wyoming cultural
17 trust fund as established by W.S. 9-2-2304. The appropriation associated
18 with this footnote shall be considered one-time funding and shall not be
19 included in the department's 2015-2016 standard budget request.

20

21

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 027. SCHOOL FACILITIES COMMISSION				
2				
3 PROGRAM				
4 Operations			6,222,255 S6	6,222,255
5			<u>6,747,452</u> S6	<u>6,747,452</u>
6 Major Maintenance ² .			101,741,513 S6	101,741,513
7 Engineering & Technical ¹ .			6,069,153 S6	6,069,153
8				
9 TOTALS	0	0	<u>114,032,921</u>	<u>114,032,921</u>
10			<u>114,558,118</u>	<u>114,558,118</u>

12 AUTHORIZED EMPLOYEES

13 Full Time	15
14 Part Time	<u>0</u>
15 TOTAL	15

17 1. Of this school capital construction appropriation, four million six
18 hundred thousand dollars (\$4,600,000.00) is effective immediately.

20 2. (a) The school facilities commission shall:

22 (i) Notwithstanding W.S. 21-3-110(a)(x), from the school capital
23 construction account appropriation, distribute up to two hundred fifty-five
24 thousand dollars (\$255,000.00) each fiscal year of the 2013-2014 fiscal
25 biennium to each school district with a charter school, approved and
26 operating in the 2011-2012 school year in accordance with W.S. 21-3-301
27 through 21-3-314, in the district which requires a lease for operation of
28 the charter school's educational program. Lease payments under this

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 footnote shall include the total costs of the base rent, additional rent
 2 for tenant improvements and any common maintenance costs, if applicable.
 3 The amounts expended under this paragraph shall be reduced to the extent
 4 the amounts are duplicative of any costs funded or paid for by alternative
 5 mechanisms. The funds appropriated under this paragraph, shall be
 6 distributed to qualifying school districts based upon the proration of the
 7 total qualifying costs of all qualifying school districts;

8

9 (ii) In addition to paragraph (i) of this footnote and
 10 notwithstanding W.S. 21-3-110(a)(x), the commission shall for each fiscal
 11 year of the 2013-2014 fiscal biennium, expend an amount necessary to
 12 include the total allowable square footage of each charter school
 13 qualifying under paragraph (i) in the computation of the major maintenance
 14 payment under W.S. 21-15-109, to each district in which a qualifying
 15 charter school, as provided by paragraph (i) of this footnote, is
 16 operating. The amounts expended under this paragraph shall be reduced to
 17 the extent the amounts are duplicative of any maintenance costs included in
 18 the lease payments under paragraph (i) of this footnote or any costs funded
 19 or paid for by alternative mechanisms;

20

21 (iii) In accordance with this footnote, and notwithstanding W.S.
 22 21-15-101 through 21-15-123, school districts shall include requests by
 23 charter schools approved under W.S. 21-3-301 through 21-3-314 which receive
 24 lease payments in accordance with paragraph (i) of this footnote for the
 25 inclusion of the purchase of such facilities in school district facility
 26 plans submitted to the school facilities department in accordance with W.S.
 27 21-15-116. Any request for purchase of a building for operation of a

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 charter school shall include documentation of the economic feasibility of
2 the purchase and evidence that the purchase will result in an economic
3 savings to the state. In addition, plans shall describe the resolution of
4 any potential existing leaseholder disputes or issues, if the purchase
5 involves a facility with leaseholders other than the charter school. The
6 school facilities department shall report to the joint appropriations
7 committee and the select school facilities commission no later than
8 September 15, 2012 regarding the inclusion of such a facility in a
9 district's facility plan and accompanying request for purchase. The state
10 of Wyoming, through the department of administration and information and
11 the school facilities department, is authorized to negotiate the purchase
12 of any such building and transfer ownership of such building to the school
13 district following resolution of all commercial leasing issues. For the
14 biennium, square footage purchased in accordance with this paragraph shall
15 not be included in any excess square footage determination and shall not be
16 subject to the limitations imposed by W.S. 21-15-109(c).

17

18

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 032. WYOMING INFRASTRUCTURE AUTHORITY				
2					
3	PROGRAM				
4	Administration	1,689,144			1,689,144
5		<u>1,620,426</u>			<u>1,620,426</u>
6		_____	_____	_____	_____
7	TOTALS	1,689,144	0	0	1,689,144
8		<u>1,620,426</u>			<u>1,620,426</u>
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time	0			
12	Part Time	<u>0</u>			
13	TOTAL	0			
14					
15					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 037. STATE ENGINEER				
2				
3 PROGRAM				
4 Administration	2,339,019			2,339,019
5	<u>2,248,441</u>			<u>2,248,441</u>
6 Ground Water	3,765,313			3,765,313
7	<u>3,614,700</u>			<u>3,614,700</u>
8 Surface Water	3,193,935			3,193,935
9	<u>3,052,543</u>			<u>3,052,543</u>
10 Board Of Control	12,887,214			12,887,214
11	<u>12,416,725</u>			<u>12,416,725</u>
12 Support Services	3,282,121			3,282,121
13	<u>3,014,342</u>			<u>3,014,342</u>
14 Board of Registration PE			868,804 SR	868,804
15 Interstate Streams	2,036,746		91,540 S1	2,128,286
16	<u>1,901,615</u>			<u>1,993,155</u>
17 Special Projects			12,730 SR	12,730
18 North Platte Settlement	1,333,624			1,333,624
19	<u>1,309,443</u>			<u>1,309,443</u>
20 Well Drillers' Licensing			175,551 SR	175,551
21	_____	_____	_____	_____
22 TOTALS	28,837,972	0	1,148,625	29,986,597
23	<u>27,557,809</u>			<u>28,706,434</u>
24				
25 AUTHORIZED EMPLOYEES				
26 Full Time	128 <u>124</u>			
27 Part Time	<u>11</u>			
28 TOTAL	139 <u>135</u>			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 039. WILDLIFE/NATURAL RESOURCE TRUST			
3				
4	PROGRAM			
5	684,031			684,031
6	<u>655,806</u>			<u>655,806</u>
7	Wildlife Trust Projects ^{2,3} 11,000,000		8,000,000 TO	19,000,000
8	Wildlife Trust Account ¹ 5,000,000			5,000,000
9	_____	_____	_____	_____
10	TOTALS <u>16,684,031</u>	0	8,000,000	<u>24,684,031</u>
11	<u>16,655,806</u>			<u>24,655,806</u>

13 AUTHORIZED EMPLOYEES

14	Full Time	2
15	Part Time	<u>0</u>
16	TOTAL	2

18 1. This general fund appropriation shall be deposited into the Wyoming
 19 wildlife and natural resource trust account created by W.S. 9-15-103(a).

21 2. One million dollars (\$1,000,000.00) of this general fund appropriation
 22 shall only be expended for pine bark beetle remediation.

24 3. This general fund appropriation shall be deposited into the Wyoming
 25 wildlife and natural resource trust income account created by W.S.
 26 9-15-103(b).

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 040. GAME AND FISH COMMISSION				
2					
3	PROGRAM				
4	Aquatic Invasive Species	1,294,118		800,999 SR	2,095,117
5	Veterinary Svcs Prgm	3,748,350			3,748,350
6		<u>3,677,408</u>			<u>3,677,408</u>
7	Sage Grouse Protection	1,724,828			1,724,828
8		<u>1,621,056</u>			<u>1,621,056</u>
9	Wolf Management	608,099			608,099
10	CWCS	1,492,677			1,492,677
11		_____	_____	_____	_____
12	TOTALS	8,868,072	0	800,999	9,669,071
13		<u>8,693,358</u>			<u>9,494,357</u>
14					
15	AUTHORIZED EMPLOYEES				
16	Full Time	21			
17	Part Time	<u>0</u>			
18	TOTAL	21			
19					
20					

APPROPRIATION FOR	\$	GENERAL FUND	\$	FEDERAL FUND	\$	OTHER FUNDS	\$	TOTAL APPROPRIATION
1		Section 041. FIRE PREVENTION & ELEC SAFETY						
2								
3		PROGRAM						
4		Administration		1,030,651				1,030,651
5				<u>1,028,635</u>				<u>1,028,635</u>
6		Fire Prevention Admin		1,817,445				1,817,445
7				<u>1,814,565</u>				<u>1,814,565</u>
8		Electrical Safety Admin		1,980,549		661,386 SR		2,641,935
9				<u>1,845,983</u>				<u>2,507,369</u>
10		Training		1,434,116				1,434,116
11				<u>1,431,812</u>				<u>1,431,812</u>
12		Fire Academy		627,582				627,582
13				<u>464,838</u>				<u>464,838</u>
14				_____		_____		_____
15		TOTALS		6,890,343		0	661,386	7,551,729
16				<u>6,585,833</u>				<u>7,247,219</u>
17								
18		AUTHORIZED EMPLOYEES						
19		Full Time		36 <u>34</u>				
20		Part Time		<u>0</u>				
21		TOTAL		36 <u>34</u>				
22								
23								

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 042. GEOLOGICAL SURVEY				
2				
3 PROGRAM				
4 Geologic Program	5,647,518			5,647,518
5	<u>5,289,696</u>			<u>5,289,696</u>
6	_____	_____	_____	_____
7 TOTALS	5,647,518	0	0	5,647,518
8	<u>5,289,696</u>			<u>5,289,696</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	27 <u>23</u>			
12 Part Time	<u>0</u>			
13 TOTAL	27 <u>23</u>			
14				
15 Section 044. INSURANCE DEPARTMENT				
16				
17 PROGRAM				
18 Administration ¹⁻			5,391,586 SR	5,391,586
19	<u>100,000</u>			<u>5,491,586</u>
20 Agent Licensing Board			12,466 SR	12,466
21 Health Insurance Pool	6,000,000		23,362,277 EF	29,362,277
22	<u>5,760,000</u>			<u>29,122,277</u>
23 WY Small Employer Health			26,801,280 EF	26,801,280
24	_____	_____	_____	_____
25 TOTALS	6,000,000	0	55,567,609	61,567,609
26	<u>5,860,000</u>			<u>61,427,609</u>
27				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	24			
3 Part Time	<u>0</u>			
4 TOTAL	24			

5

6 1. Of this general fund appropriation, one hundred thousand dollars
7 (\$100,000.00) shall only be expended for activities related to health
8 insurance exchanges and associated administrative and regulatory burdens on
9 the department of insurance. The appropriation associated with this
10 footnote shall be considered one-time funding and shall not be included in
11 the department's 2015-2016 standard budget request.

12

13

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 045. DEPARTMENT OF TRANSPORTATION ^{3.}				
2				
3 PROGRAM				
4 Administration			3,486,223 S7	3,486,223
5 Administrative Services		1,407,450	35,406,363 S7	
6			<u>37,558,693</u> S7	<u>38,649,813</u>
7			1,836,000 SR	<u>40,802,143</u>
8 Law Enforcement ^{1.}		5,710,322	849,981 IS	
9			78,020,970 S7	
10			60,000 SR	84,641,273
11 Wyolink	1,308,380		2,081,213 IS	
12	<u>2,056,045</u>			
13			842,681 S7	4,232,274
14			<u>1,042,681</u> S7	<u>5,179,939</u>
15 Aeronautics Admin		310,300	3,947,950 S7	4,258,250
16 Operational Services			2,405,010 IS	2,405,010
17 Airport Improvements ^{4.}	15,213,992	37,402,188	1,295,486 S0	
18	<u>14,963,213</u>			62,632,526
19			8,720,860 S7	<u>62,381,747</u>
20 GF Appr to Commission ^{2.}	70,000,000			70,000,000
21	<u>68,000,000</u>			<u>68,000,000</u>
22				
23 TOTALS	<u>86,522,372</u>	44,830,260	<u>138,952,737</u>	<u>270,305,369</u>
24	<u>85,019,258</u>		<u>141,305,067</u>	<u>271,154,585</u>
25				
26				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	557			
3 Part Time	<u>0</u>			
4 TOTAL	557			

5

6 1. The department is authorized to transfer two (2) full-time positions and
 7 associated funding from areas of its budget not associated with highway
 8 patrol officers, in order to fill two (2) communications operator
 9 positions.

10

11 2. Any general fund dollar amounts remaining in the railroad quiet zone
 12 account established by footnote in the agency's 2011-2012 biennial budget
 13 shall not revert to the general fund until June 30, 2014. This footnote is
 14 effective immediately.

15

16 3. The department shall not supplant any reduced general fund appropriation
 17 by the legislature in this section with any other department funds.

18

19 4. Of this other funds appropriation one million two hundred ninety-five
 20 thousand four hundred eighty-six dollars (\$1,295,486.00)S0 are appropriated
 21 from interest earned in the 2011-2012 and previous fiscal biennia from
 22 deposits from the general fund to the highway fund, which interest would
 23 otherwise be credited to the state agency pooled interest earnings of the
 24 general fund. This footnote and the appropriation of associated funds are
 25 effective immediately.

26

27

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 048a DEPARTMENT OF HEALTH ^{10.} FISCAL YEAR 2013				
2				
3 PROGRAM				
4 Director's Office	10,599,214	401,410	129,832 AG	
5			15,082 SR	11,145,538
6 Healthcare Finance ^{1.,2.,13.,14.}	286,887,308	330,461,164	16,195,495 SR	
7	<u>285,387,308</u>	<u>328,961,164</u>	271,250 TT	633,815,217
8				<u>630,815,217</u>
9 Public Health ^{3.,4.,5.,12.}	19,917,584	30,492,347	2,897,455 A4	
10			2,250 AG	
11			6,812,094 SR	
12			2,538,399 TT	62,660,129
13 Behavioral Health ^{6.,7.,8.}	140,760,603	11,530,921	471,500 A4	
14			25,000 AG	
15			24,720,833 SR	
16			525,712 T3	
17			207,313 T4	
18			12,400,008 TT	190,641,890
19 Aging ^{9.}	19,366,025	8,907,694	12,500 AG	
20			3,722,084 SR	32,008,303
21				
22 TOTALS	<u>477,530,734</u>	<u>381,793,536</u>	70,946,807	<u>930,271,077</u>
23	<u>476,030,734</u>	<u>380,293,536</u>		<u>927,271,077</u>
24				
25				

2013

STATE OF WYOMING

13LSO-0617

	APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
		\$	\$	\$	\$
1	AUTHORIZED EMPLOYEES				
2	Full Time	1,411			
3	Part Time	<u>73</u>			
4	TOTAL	1,484			
5					
6					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 048b. DEPARTMENT OF HEALTH ^{11.} FISCAL YEAR 2014				
2				
3 PROGRAM				
4 Director's Office	10,175,245	401,411	129,833 AG	
5	<u>8,835,771</u>		15,081 SR	10,721,570
6				<u>9,382,096</u>
7 Healthcare Finance ^{1.,2.,13.,15.}	273,971,816	328,961,165	16,195,496 SR	
8	<u>285,100,031</u>	<u>339,291,165</u>	271,250 TT	619,399,727
9				<u>640,857,942</u>
10 Public Health ^{3.,4.,5.,12.}	19,120,879	30,492,346	2,897,455 A4	
11	<u>21,248,505</u>		2,250 AG	
12			6,812,095 SR	
13			<u>6,498,711</u> SR	
14			2,538,398 TT	61,863,423
15				<u>63,677,665</u>
16 Behavioral Health ^{6.,7.,8.,16.}	135,130,178	11,530,921	471,500 A4	
17	<u>130,824,884</u>		25,000 AG	
18			24,720,833 SR	
19			525,711 T3	
20			207,312 T4	
21			12,400,009 TT	185,011,464
22			<u>77,000</u> S0	<u>180,783,170</u>
23 Aging ^{9.,17.}	18,591,384	8,907,693	12,500 AG	
24	<u>18,785,728</u>		3,722,084 SR	31,233,661
25				<u>31,428,005</u>
26				
27 TOTALS	<u>456,989,502</u>	<u>380,293,536</u>	<u>70,946,807</u>	<u>908,229,845</u>
28	<u>464,794,919</u>	<u>390,623,536</u>	<u>70,710,423</u>	<u>926,128,878</u>

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1

2 AUTHORIZED EMPLOYEES

3 Full Time 1,347

4 Part Time 71

5 _____

6 TOTAL 1,418

7

8 1. General fund amounts appropriated for the purposes of constructing a new
9 Medicaid eligibility and enrollment system shall not be expended in any
10 manner which will obligate general funds in a greater proportion to federal
11 funds than would be the case had the department not participated in the
12 development of the system, nor shall they be used for any purposes which in
13 any manner limits the ability of the state to change eligibility
14 requirements. These funds shall not supplant federal funds available for
15 these purposes.

16

17 2. For reimbursement rates for nursing facility services, no cost-of-living
18 adjustment or other increase in rates shall be provided in the 2013-2014
19 fiscal biennium without specific legislative action approving the increase
20 unless the adjustment or increase is required by statute.

21

22 3. Of this general fund appropriation, a total of four hundred thousand
23 dollars (\$400,000.00) shall only be expended in the 2013-2014 fiscal
24 biennium for AIDS drug rebate program.

25

26 4. The public health laboratory is authorized to charge fees for testing
27 services provided to other state agencies, local law enforcement entities
28 and other individuals or organizations. Notwithstanding W.S.

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 9-4-204(t)(i)(A) the department is authorized to deposit all fees received
 2 pursuant to this footnote into a special revenue account and shall not
 3 charge fees until the department has promulgated rules and regulations
 4 establishing a fee schedule. No monies deposited into this account shall be
 5 expended until appropriated by the legislature.

6
 7 5. Of this other funds appropriation, two hundred thirty-five thousand
 8 dollars (\$235,000.00)TT in total for the 2013-2014 fiscal biennium shall
 9 only be expended for the purposes of support of the Wyoming telehealth
 10 consortium and upon approval of the state's chief information officer.

11
 12 6. Of this general fund appropriation, up to eighty-five thousand dollars
 13 (\$85,000.00) in total for the 2013-2014 fiscal biennium may be used to
 14 purchase and distribute to combat veterans quickly accessible materials
 15 which provide assistance and advice for veterans with questions
 16 regarding mental health services.

17
 18 7. The department, no later than December 31, 2013, shall provide by rule
 19 that reimbursements for mental health and substance abuse services shall
 20 only be paid to entities that are accredited by the Commission on
 21 Accreditation of Rehabilitation Facilities, the Joint Commission on
 22 Accreditation of Healthcare Organizations or the National Integrated
 23 Accreditation for Healthcare Organizations. For purposes of this
 24 appropriation, "S0" means fund 558, Drug Courts. Of this "S0"
 25 appropriation, funding for accreditation under this footnote of five
 26 thousand nine hundred dollars (\$5,900.00) per court supervised treatment
 27 center, not to exceed a total of seventy-seven thousand dollars

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 (\$77,000.00) is authorized to reimburse nonaccredited providers for the
 2 costs of achieving accreditation. If an accredited provider merges with a
 3 nonaccredited provider, the combined entity shall be considered accredited
 4 through the next accreditation cycle. Reimbursements shall only be paid on
 5 the basis of established outcomes. The department shall ensure that no
 6 reductions to funding for crisis intervention and stabilization programs
 7 will occur as a result of implementation of the provisions of this
 8 footnote.

9

10 8. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit
 11 all monies and income received and collected by the Wyoming state hospital
 12 at Evanston, Wyoming into a special revenue account from July 1, 2012
 13 through June 30, 2014. The department shall expend this revenue to correct
 14 life safety code problems, pay for the cost of emergency detentions
 15 pursuant to W.S. 25-10-109, pay for the costs of involuntary
 16 hospitalizations pursuant to W.S. 25-10-110, and ~~address other conditions~~
 17 ~~as identified by the Partnership to Resolve Mental Health Issues in Wyoming~~
 18 remediate conditions as identified in the Chris S. Stipulated Settlement
 19 Agreement by the division of behavioral health, approved by the Wyoming
 20 department of health director and reported to the governor. If any single
 21 capital project is anticipated to or does exceed two hundred thousand
 22 dollars (\$200,000.00), it shall be approved by the state building
 23 commission. The department shall report to the joint appropriations
 24 committee not later than November 1 of each year detailing expenditures
 25 under this footnote.

26

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 9. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1, 2012
 2 and ending June 30, 2014, the department is authorized to deposit all
 3 monies and income received or collected by the retirement center located in
 4 Basin, Wyoming for care of patients into the special revenue fund. The
 5 funds collected shall only be used to fund the operation of the retirement
 6 center.

7

8 10. The amounts specified in this section 048a are appropriated for the
 9 period beginning July 1, 2012 and ending June 30, 2013. Any unexpended
 10 funds remaining from these appropriations are hereby transferred to Section
 11 048b and available for expenditure for the period beginning July 1, 2013
 12 and ending June 30, 2014. Transferred funds shall not be used for increased
 13 compensation within the 100 series. The department of health shall report
 14 to the joint appropriations interim committee not later than September 1,
 15 2013 on any amounts transferred, by unit.

16

17 11. The amounts specified in this section 048b are appropriated for the
 18 period beginning July 1, 2013 and ending June 30, 2014.

19

20 12. Of this general fund appropriation, a total of ~~two hundred fifty~~
 21 ~~thousand dollars (\$250,000.00)~~ three hundred thousand dollars (\$300,000.00)
 22 shall only be expended in the 2013-2014 fiscal biennium for the purpose of
 23 developing a primary care medical home network in Wyoming.

24

25 13. Of this general fund appropriation, a total of sixty thousand dollars
 26 (\$60,000.00) in the 2013-2014 fiscal biennium shall only be expended

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 through developmental programs for hearing aids for early childhood
 2 intervention.

3

4 ~~14. Of this appropriation, one million five hundred thousand dollars~~
 5 ~~(\$1,500,000.00) of the general fund appropriation and one million five~~
 6 ~~hundred thousand dollars (\$1,500,000.00) of the federal fund appropriation~~
 7 ~~shall only be used in the 2013 fiscal year to reduce the waiting lists for~~
 8 ~~the Medicaid child and adult developmental disability waivers and the~~
 9 ~~acquired brain injury waivers.~~

10

11 15. Of this appropriation, six million six hundred seventy thousand dollars
 12 (\$6,670,000.00) in general funds and seven million six hundred thirty
 13 thousand dollars (\$7,630,000.00) in federal funds shall be considered one-
 14 time funding and shall not be included in the agency's 2015-2016 standard
 15 budget request.

16

17 16. Notwithstanding W.S. 21-2-706(b) and (d), to the extent there are
 18 insufficient legislative appropriations to achieve the calculated payment
 19 amount in W.S. 21-2-706(b) and (d), the per child amount for all providers
 20 shall be reduced proportionately to the available legislative
 21 appropriation, as calculated by the department of health.

22

23 17. Notwithstanding footnote 11, of this general fund appropriation two
 24 hundred thousand dollars (\$200,000.00) is effective immediately.

25

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 049. DEPARTMENT OF FAMILY SERVICES				
2				
3 PROGRAM ³⁻				
4 Services ³⁻	111,333,128	30,452,355	302,651 AG	
5	<u>105,097,536</u>	<u>30,197,723</u>		
6			2,317,562 SR	
7			6,236,518 TT	150,642,214
8				<u>144,151,990</u>
9 Assistance ^{1,2}	50,429,031	76,656,346	1,908,844 SR	128,994,221
10	<u>49,066,052</u>	<u>75,730,998</u>		<u>126,705,894</u>
11				
12 TOTALS	<u>161,762,159</u>	<u>107,108,701</u>	10,765,575	279,636,435
13	<u>154,163,588</u>	<u>105,928,721</u>		<u>270,857,884</u>
14 AUTHORIZED EMPLOYEES				
15 Full Time	751 709			
16 Part Time	<u>24</u> 21			
17 TOTAL	775 730			

18 1. Of this federal fund appropriation, ~~two hundred five thousand five~~
 19 ~~hundred dollars (\$205,500.00)~~ two hundred thirty-five thousand five hundred
 20 dollars (\$235,500.00) shall only be expended for the father factor program
 21 during the fiscal period beginning July 1, 2012 and ending June 30, 2014.

22
 23 2. (a) In accordance with W.S. 42-2-103(d), the state supplemental
 24 security income monthly period beginning July 1, 2012 and ending June 30,
 25 2014 shall be as follows:

26
 27 (i) \$25.00 for an individual living in own household;

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1

2 (ii) \$27.80 for each member of a couple living in their own
3 household;

4

5 (iii) \$28.72 for an individual living in the household of another;

6

7 (iv) \$30.57 for each member of a couple living in the household of
8 another.

9

10 3. Through the period ending June 30, 2014, the department shall limit the
11 number of residential treatment facilities and group homes certified as
12 child caring facilities under W.S. 14-4-104 and the overall capacity of
13 those residential treatment facilities and group homes to the levels that
14 were certified as of January 1, 2012.

15

16

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 051. LIVESTOCK BOARD				
2				
3 PROGRAM				
4 Administration	1,929,631	44,151	402,581 SR	2,376,363
5	<u>1,899,431</u>			<u>2,346,163</u>
6 Animal Health	1,999,359			1,999,359
7	<u>1,943,527</u>			<u>1,943,527</u>
8 Brucellosis	1,268,013	382,000		1,650,013
9	<u>1,044,488</u>			<u>1,426,488</u>
10 Estrays	50,000			50,000
11 Brand Inspection	3,064,442		111,178 AG	
12	<u>3,044,548</u>			
13			6,480,297 SR	9,655,917
14			<u>6,443,352</u> SR	<u>9,599,078</u>
15 Predator Control Fees			1,900,000 SR	1,900,000
16				
17 TOTALS	<u>8,311,445</u>	426,151	8,894,056	17,631,652
18	<u>7,981,994</u>		<u>8,857,111</u>	<u>17,265,256</u>
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time	20			
22 Part Time	<u>0</u>			
23 TOTAL	20			
24				
25				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 053. DEPARTMENT OF WORKFORCE SERVICES				
2				
3 PROGRAM				
4 Administration & Support	18,674,375	22,525,699	2,302,479 AG	
5	<u>17,415,415</u>			
6			2,209,153 EF	
7			3,025,625 SR	48,737,331
8				<u>47,478,371</u>
9 Vocational Rehab	5,333,978	27,534,022	183,125 EF	
10	<u>5,319,786</u>			
11			1,774,307 SR	34,825,432
12				<u>34,811,240</u>
13 Unemployment Insurance		76,548,866	543,888 AG	
14			1,257,773 EF	
15			54,000 IS	
16			8,567,530 SR	86,972,057
17 Labor Standards	2,115,523	120,287		2,235,810
18 Workers' Safety and Comp ^{1.}		2,829,936	44,443,582 EF	47,273,518
19				
20 TOTALS	26,123,876	129,558,810	64,361,462	220,044,148
21	<u>24,850,724</u>			<u>218,770,996</u>
22 AUTHORIZED EMPLOYEES				
23 Full Time	563 552			
24 Part Time	<u>0</u>			
25 TOTAL	563 552			
26				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 1. From this other funds appropriation, the department shall continue the
2 trial within the workers' compensation program on alternative managerial
3 approaches for treating back and spine injuries authorized by footnote 1 of
4 the department of employment budget in 2010 Wyoming Session Laws, Chapter
5 39, Section 2, Section 025. The department shall seek to expand the trial
6 state wide and create incentives to cause every relevant injured worker to
7 be treated according to one (1) of the evidence based protocols available.
8 This footnote shall not be construed to require that the same protocol be
9 used for every injured worker. The department may contract to implement
10 this footnote and may continue existing relevant contracts. The department
11 shall provide a preliminary report on the trial to the joint labor, health
12 and social services interim committee on or before October 1, 2012 and a
13 final outcomes report on or before October 1, 2013.

14
15

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 057. COMMUNITY COLLEGE COMMISSION				
2				
3 PROGRAM				
4 Administration	12,151,893			12,151,893
5	<u>11,763,849</u>			<u>11,763,849</u>
6 State Aid ^{1.}	236,696,651			236,696,651
7	<u>230,947,293</u>			<u>230,947,293</u>
8 Contingency Reserve			3,200,000 SR	3,200,000
9 Adult Basic Education	2,483,369	1,839,522		4,322,891
10	<u>2,384,033</u>			<u>4,223,555</u>
11 WYIN Loan & Grant Prg	5,352,640			5,352,640
12 Veterans Tuition Waiver	1,200,000			1,200,000
13 Teacher Shortage Loan Prg			600,000 S5	600,000
14 Public Television	3,567,987			3,567,987
15	<u>3,667,987</u>			<u>3,667,987</u>
16	_____	_____	_____	_____
17 TOTALS	261,452,540	1,839,522	3,800,000	267,092,062
18	<u>255,315,802</u>			<u>260,955,324</u>
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time	16 <u>15</u>			
22 Part Time	<u>0</u>			
23 TOTAL	16 <u>15</u>			
24				

25 1. Of this general fund appropriation, seven million five hundred thousand
 26 dollars (\$7,500,000.00) shall only be expended to address issues associated
 27 with enrollment growth and shall not be used for salary increases.

28

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 060. STATE LANDS AND INVESTMENTS				
2				
3 PROGRAM				
4 Operations ^{1.,2.,3.}	17,198,008	47,704,244	809,414 S5	
5	<u>15,999,846</u>	<u>45,959,650</u>		
6			4,196,195 SR	69,907,861
7				<u>66,965,105</u>
8 Forestry	8,248,755	507,798	226,000 SR	
9	<u>8,033,083</u>			
10			2,000,000 TO	10,982,553
11				<u>10,766,881</u>
12 County Emerg Suppression ^{5.}			350,000 AG	
13	<u>20,000,000</u>			
14			2,230,000 SR	2,580,000
15				<u>22,580,000</u>
16 Fire ^{4.}	4,788,393	4,107,203		8,895,596
17	<u>15,988,393</u>			<u>20,095,596</u>
18 Mineral Royalty Grants			33,400,000 S4	33,400,000
19 Federal Forestry Grants		6,150,000		6,150,000
20 Transp Enterprise Fund			2,000,000 AG	2,000,000
21				
22 TOTALS	<u>30,235,156</u>	<u>58,469,245</u>	45,211,609	133,916,010
23	<u>60,021,322</u>	<u>56,724,651</u>		<u>161,957,582</u>
24 AUTHORIZED EMPLOYEES				
25 Full Time	105 <u>96</u>			
26 Part Time	<u>4</u>			
27 TOTAL	109 <u>100</u>			

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1

2 1. Any unexpended, unobligated funds remaining in the state lands trust
3 preservation account at the end of the 2011-2012 fiscal biennium shall not
4 revert and are hereby reappropriated and shall be expended for the purpose
5 of funding projects that will preserve the value or revenue generating
6 capacity of state trust lands or mineral assets approved by the board of
7 land commissioners pursuant to its rules. This footnote is effective
8 immediately.

9

10 2. The general funds appropriated and restricted under 2011 Wyoming Session
11 Laws, Chapter 88, Section 2, Section 060, Footnote 2, shall be expended and
12 restricted as provided in this footnote, which supersedes the referenced
13 footnote. The funds shall only be expended to construct fencing around the
14 perimeter of Ranch A and for fencing the interior of the perimeter as
15 determined appropriate by the department of state lands and investments for
16 topographical or other convenience. For any perimeter fencing that is
17 constructed, no expenditure shall be made unless one-half (1/2) of the
18 costs are borne by owners of adjacent lands as provided for in W.S.
19 11-28-106. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a),
20 unexpended and unobligated funds appropriated under 2011 Wyoming Session
21 Laws, Chapter 88, Section 2, Section 060, Footnote 2, shall not lapse on
22 June 30, 2012, but shall revert to the general fund on June 30, 2014. This
23 footnote is effective immediately.

24

25 3. The director of the office of state lands and investments shall review
26 the control, leasing, exchange, care and disposal of all institutional
27 acquired lands held by the department of family services, the department of

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 health and the department of corrections to determine whether such lands
 2 are being managed for the highest best use. The director of the office of
 3 state lands and investments shall report to the joint minerals, business
 4 and economic development interim committee by October 1, 2012 regarding the
 5 results of the review required under this footnote. This footnote is
 6 effective immediately.

7

8 4. The supplemental budget increase of eleven million two hundred thousand
 9 dollars (\$11,200,000.00) in general funds after any budget reductions and
 10 information technology transfers shall be considered one-time funding and
 11 shall not be included in the department's 2015-2016 standard budget
 12 request.

13

14 5. This general fund appropriation shall be deposited into the emergency
 15 fire suppression account created by W.S. 36-1-402. Of this general fund
 16 appropriation, the governor may transfer up to two million five hundred
 17 thousand dollars (\$2,500,000.00) in funds not expended for fire suppression
 18 during the 2013 fire season, to the department of agriculture to be
 19 expended only for the purposes of pine bark beetle mitigation pursuant to
 20 subsection (c) of Section 304 of this act. Any transfer of funds pursuant
 21 to this footnote shall not be subject to the restrictions imposed in 2012
 22 Wyoming Session Laws, Chapter 26, Section 309. Any transfer of funds
 23 pursuant to this footnote shall be in accordance with the B-11 process
 24 authorized by W.S. 9-2-1005(b)(ii) and shall be reported by the governor to
 25 the joint appropriations interim committee in the monthly report provided
 26 by W.S. 9-2-1005(o).

27

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 063. GOVERNOR'S RESIDENCE				
2				
3 PROGRAM				
4 Residence Operation	728,031			728,031
5	<u>689,651</u>			<u>689,651</u>
6 Governor's Residence	5,000			5,000
7	_____	_____	_____	_____
8 TOTALS	733,031	0	0	733,031
9	<u>694,651</u>			<u>694,651</u>
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	3			
13 Part Time	<u>1</u>			
14 TOTAL	4			
15				
16				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 066. WYOMING TOURISM BOARD				
2				
3 PROGRAM				
4 Wyoming Tourism Board ¹	28,729,663		3,600 AG	28,733,263
5	<u>27,706,663</u>			<u>27,710,263</u>
6	_____	_____	_____	_____
7 TOTALS	28,729,663	0	3,600	28,733,263
8	<u>27,706,663</u>			<u>27,710,263</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	0			
12 Part Time	<u>0</u>			
13 TOTAL	0			
14				
15 1. Of this general fund appropriation, four hundred ten thousand dollars				
16 (\$410,000.00) is effective immediately.				
17				
18 Section 067. UNIVERSITY OF WYOMING				
19				
20 PROGRAM				
21 State Aid	371,592,576			371,592,576
22	<u>360,521,899</u>			<u>360,521,899</u>
23 NCAR MOU	2,000,000			2,000,000
24 School of Energy Res	20,400,000			20,400,000
25	<u>19,788,000</u>			<u>19,788,000</u>
26	_____	_____	_____	_____
27 TOTALS	393,992,576	0	0	393,992,576
28	<u>382,309,899</u>			<u>382,309,899</u>

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	AUTHORIZED EMPLOYEES				
3	Full Time	0			
4	Part Time	<u>0</u>			
5	TOTAL	0			
6					
7	Section 070. ENHANCED OIL RECOVERY COMM				
8					
9	PROGRAM				
10	Commission & Support	449,540			449,540
11	Technical Outreach & Res	5,405,283			5,405,283
12		<u>5,254,983</u>			<u>5,254,983</u>
13		<hr/>	<hr/>	<hr/>	<hr/>
14	TOTALS	5,854,823	0	0	5,854,823
15		<u>5,704,523</u>			<u>5,704,523</u>
16					
17	AUTHORIZED EMPLOYEES				
18	Full Time	0			
19	Part Time	<u>0</u>			
20	TOTAL	0			
21					
22					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <u>Section 077. ENTERPRISE TECHNOLOGY SERVICES</u>				
2				
3 <u>PROGRAM</u>				
4 <u>Enterprise Operations</u>	<u>22,144,067</u>			<u>22,144,067</u>
5 <u>Enterprise Core Services</u>	<u>9,048,271</u>		<u>2,201,400 IS</u>	
6			<u>61,134 S5</u>	
7			<u>1,350,200 SR</u>	<u>12,661,005</u>
8 <u>IT Enhanced Services</u>			<u>38,710,796 IS</u>	<u>38,710,796</u>
9 <u>Depreciation Reserve</u>	<u>210,454</u>		<u>2,848,180 IS</u>	<u>3,058,634</u>
10 <u>Wen Infrastructure</u>			<u>2,300,000 S5</u>	<u>2,300,000</u>
11				
12 <u>TOTALS</u>	<u>31,402,792</u>	<u>0</u>	<u>47,471,710</u>	<u>78,874,502</u>
13				
14 <u>AUTHORIZED EMPLOYEES</u>				
15 <u>Full Time</u>	<u>280</u>			
16 <u>Part Time</u>	<u>1</u>			
17				
18 <u>TOTAL</u>	<u>281</u>			
19				
20				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS	TOTAL APPROPRIATION \$
1 Section 080. DEPARTMENT OF CORRECTIONS				
2				
3 PROGRAM				
4 Corrections Operations	25,469,048	224,303	3,760,361 SR	
5	<u>24,020,052</u>			
6			135,300 TO	29,807,084
7			218,072 TT	<u>28,358,088</u>
8 Field Services	37,471,720		4,007,628 TT	41,479,348
9	<u>36,670,798</u>			<u>40,678,426</u>
10 Honor Conservation Camp	23,344,771		573,439 SR	
11	<u>21,813,818</u>			
12			72,178 TO	25,102,339
13			1,111,951 TT	<u>23,571,386</u>
14 Women's Center	23,566,861	100,000	628,151 SR	
15	<u>22,325,404</u>			
16			210,094 TO	26,827,982
17			2,322,876 TT	<u>25,586,525</u>
18 Honor Farm	18,893,315		863,536 IS	
19	<u>17,349,112</u>			
20			410,952 SR	
21			95,426 TO	20,956,569
22			693,340 TT	<u>19,412,366</u>
23 State Penitentiary	84,332,396		5,212 AG	
24	<u>82,203,735</u>			
25			1,536,560 SR	
26			198,000 TO	86,777,772
27			705,604 TT	<u>84,649,111</u>

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 WY Med Corr Inst ^{1.}	<u>75,993,978</u>		1,414,000 SR	
2	<u>72,468,612</u>			
3			230,000 TO	80,233,851
4			2,595,873 TT	<u>76,708,485</u>
5				
6 TOTALS	<u>289,072,089</u>	324,303	21,788,553	<u>311,184,945</u>
7	<u>276,851,531</u>			<u>298,964,387</u>
8 AUTHORIZED EMPLOYEES				
9 Full Time	1,286 <u>1,271</u>			
10 Part Time	<u>3</u>			
11 TOTAL	1,289 <u>1,274</u>			

12

13 1. Of this general fund appropriation, four hundred twenty thousand dollars
 14 (\$420,000.00) shall only be expended for the transfer of, and substance
 15 abuse and cognitive skills treatment for, probationers and parolees at the
 16 Wyoming honor farm. The appropriation associated with this footnote shall
 17 be considered one-time funding and shall not be included in the agency's
 18 2015-2016 standard budget request.

19

20

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 081. BOARD OF PAROLE				
2				
3 PROGRAM				
4 Administration	1,770,819			1,770,819
5	<u>1,766,499</u>			<u>1,766,499</u>
6	_____	_____	_____	_____
7 TOTALS	1,770,819	0	0	1,770,819
8	<u>1,766,499</u>			<u>1,766,499</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	7			
12 Part Time	<u>0</u>			
13 TOTAL	7			
14				
15 Section 085. WYOMING BUSINESS COUNCIL				
16				
17 PROGRAM				
18 Wyoming Business Council	18,492,945	7,876,279	200,000 AG	
19	<u>18,349,645</u>			
20			229,161 IS	28,069,404
21			1,271,019 SR	<u>27,926,104</u>
22 Main Street	1,724,801		75,000 SR	1,799,801
23	<u>1,706,901</u>			<u>1,781,901</u>
24 Invest Ready Comm ^{1.2.}	58,500,000			58,500,000
25	<u>54,500,000</u>			<u>54,500,000</u>
26	_____	_____	_____	_____
27 TOTALS	78,717,746	7,876,279	1,775,180	88,369,205
28	<u>74,556,546</u>			<u>84,208,005</u>

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 AUTHORIZED EMPLOYEES

2 Full Time 0

3 Part Time 0

4 TOTAL 0

5

6 1. (a) Of this general fund appropriation, fifteen million dollars
7 (\$15,000,000.00) shall only be used for the purposes of providing grants to
8 cities, towns and counties for necessary public infrastructure to enable
9 the recruitment and operation of large business projects. The expenditure
10 of this appropriation shall be subject to the provisions of W.S. 9-12-601
11 through 9-12-603 and rules promulgated thereto, other than a maximum amount
12 for any one (1) grant, and the following:

13

14 (i) The business project shall have an anticipated construction cost
15 or anticipated economic impact on the affected community of an amount or
16 amounts established by the business council. In establishing the amount or
17 amounts, the council shall consider the legislative intent of this footnote
18 that these funds shall be used for projects which are anticipated to have
19 an impact on the community beyond that anticipated for projects normally
20 funded under the business ready community program. The council may also
21 recognize the relative impact of the proposed project in consideration of
22 the size of the community impacted;

23

24 (ii) The proposed use of the grant funds shall be reviewed by the
25 attorney general and the attorney general shall first determine that the
26 infrastructure will be of substantial benefit to the public and that the
27 use is lawful; and

28

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 (iii) The governor shall approve any grant approved under this
2 footnote and may require as a condition to any grant that the city, town or
3 county enter into a cooperative agreement with the Wyoming business council
4 or the Wyoming department of transportation to oversee the expenditure of
5 the grant funds.

6

7 2. The Wyoming business council, no later than October 1, 2013, shall
8 report to the joint minerals, business and economic development interim
9 committee and the joint appropriations interim committee on the expenditure
10 history, current grant applications, and estimated future applications
11 under the community facilities program authorized in W.S. 9-12-801 through
12 9-12-805. The report shall include a recommendation and justification for
13 continuing, reducing or eliminating the program as well as an estimated
14 level of funding needed, by year, from fiscal year 2015 through fiscal year
15 2020.

16

17

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 101. SUPREME COURT				
2				
3 PROGRAM				
4 Administration	7,942,615	283,597	3,050,000 SR	11,276,212
5	<u>7,895,789</u>	<u>575,156</u>		<u>11,520,945</u>
6 Judicial Nominating Comm	15,001			15,001
7 Law Library	1,593,316			1,593,316
8	<u>1,440,538</u>			<u>1,440,538</u>
9 Circuit Courts ¹⁻	26,417,967			26,417,967
10	<u>26,250,487</u>			<u>26,250,487</u>
11 Court Auto & Electronic	9,992,154		3,878,347 SR	13,870,501
12 Judicial Retirement	1,453,967			1,453,967
13 Bd of Jud Policy & Admin	787,097			787,097
14	<u>773,621</u>			<u>773,621</u>
15	_____	_____	_____	_____
16 TOTALS	48,202,117	283,597	6,928,347	55,414,061
17	<u>47,821,557</u>	<u>575,156</u>		<u>55,325,060</u>
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	199 <u>198</u>			
21 Part Time	<u>24</u>			
22 TOTAL	223 <u>222</u>			
23				

24 1. The board of judicial policy and administration shall report to the
 25 joint appropriations interim committee not later than December 1, 2013 on
 26 operational changes that would improve efficiency or reduce costs of the
 27 satellite courts in Powell, Lovell and Dubois. No satellite court shall be
 28 closed before April 1, 2014. Not later than July 1, 2013 the supreme court

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	<u>shall eliminate vacant position #0134, related to the budget reduction</u>			
2	<u>directive initiated by the legislature in 2012 Wyoming Session Laws,</u>			
3	<u>Chapter 26, Section 319(b).</u>			
4				
5	Section 103. COMM ON JUDICIAL CONDUCT & ETHIC			
6				
7	PROGRAM			
8	Administration	365,336		365,336
9		<u>360,474</u>		<u>360,474</u>
10		_____	_____	_____
11	TOTALS	365,336	0	365,336
12		<u>360,474</u>		<u>360,474</u>
13				
14	AUTHORIZED EMPLOYEES			
15	Full Time	1		
16	Part Time	<u>0</u>		
17	TOTAL	1		
18				
19	Section 120. JUDICIAL DISTRICT 1A			
20				
21	PROGRAM			
22	Administration	968,495		968,495
23		<u>956,456</u>		<u>956,456</u>
24		_____	_____	_____
25	TOTALS	968,495	0	968,495
26		<u>956,456</u>		<u>956,456</u>
27				

	APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$	\$
1	AUTHORIZED EMPLOYEES				
2	Full Time	4			
3	Part Time	<u>0</u>			
4	TOTAL	4			
5					
6	Section 121. JUDICIAL DISTRICT 1B				
7					
8	PROGRAM				
9	Administration	969,937			969,937
10		<u>957,412</u>			<u>957,412</u>
11		<hr/>	<hr/>	<hr/>	<hr/>
12	TOTALS	969,937	0	0	969,937
13		<u>957,412</u>			<u>957,412</u>
14					
15	AUTHORIZED EMPLOYEES				
16	Full Time	4			
17	Part Time	<u>0</u>			
18	TOTAL	4			
19					
20	Section 122. JUDICIAL DISTRICT 2A				
21					
22	PROGRAM				
23	Administration	962,899			962,899
24		<u>950,923</u>			<u>950,923</u>
25		<hr/>	<hr/>	<hr/>	<hr/>
26	TOTALS	962,899	0	0	962,899
27		<u>950,923</u>			<u>950,923</u>
28					

	APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$	\$
1	AUTHORIZED EMPLOYEES				
2	Full Time	4			
3	Part Time	<u>0</u>			
4	TOTAL	4			
5					
6	Section 123. JUDICIAL DISTRICT 2B				
7					
8	PROGRAM				
9	Administration	972,865			972,865
10		<u>960,599</u>			<u>960,599</u>
11		<hr/>	<hr/>	<hr/>	<hr/>
12	TOTALS	972,865	0	0	972,865
13		<u>960,599</u>			<u>960,599</u>
14					
15	AUTHORIZED EMPLOYEES				
16	Full Time	4			
17	Part Time	<u>0</u>			
18	TOTAL	4			
19					
20	Section 124. JUDICIAL DISTRICT 3B				
21					
22	PROGRAM				
23	Administration	925,293			925,293
24		<u>912,772</u>			<u>912,772</u>
25		<hr/>	<hr/>	<hr/>	<hr/>
26	TOTALS	925,293	0	0	925,293
27		<u>912,772</u>			<u>912,772</u>
28					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>0</u>			
4 TOTAL	4			
5				
6 Section 125. JUDICIAL DISTRICT 3A				
7				
8 PROGRAM				
9 Administration	964,370			964,370
10	<u>952,274</u>			<u>952,274</u>
11	_____	_____	_____	_____
12 TOTALS	964,370	0	0	964,370
13	<u>952,274</u>			<u>952,274</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	4			
17 Part Time	<u>0</u>			
18 TOTAL	4			
19				
20 Section 126. JUDICIAL DISTRICT 4				
21				
22 PROGRAM				
23 Administration	937,473			937,473
24	<u>926,006</u>			<u>926,006</u>
25	_____	_____	_____	_____
26 TOTALS	937,473	0	0	937,473
27	<u>926,006</u>			<u>926,006</u>
28				

	APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
		\$	\$	\$	\$
1	AUTHORIZED EMPLOYEES				
2	Full Time	4			
3	Part Time	<u>0</u>			
4	TOTAL	4			
5					
6	Section 127. JUDICIAL DISTRICT 5A				
7					
8	PROGRAM				
9	Administration	969,423			969,423
10		<u>957,225</u>			<u>957,225</u>
11	Water Litigation	434,663			434,663
12		<u>427,970</u>			<u>427,970</u>
13		<hr/>	<hr/>	<hr/>	<hr/>
14	TOTALS	<u>1,404,086</u>	0	0	<u>1,404,086</u>
15		<u>1,385,195</u>			<u>1,385,195</u>
16					
17					

	APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$	\$
1	AUTHORIZED EMPLOYEES				
2	Full Time	6			
3	Part Time	<u>0</u>			
4	TOTAL	6			
5					
6	Section 128. JUDICIAL DISTRICT 5B				
7					
8	PROGRAM				
9	Administration	950,121			950,121
10		<u>938,401</u>			<u>938,401</u>
11		<hr/>	<hr/>	<hr/>	<hr/>
12	TOTALS	950,121	0	0	950,121
13		<u>938,401</u>			<u>938,401</u>
14					
15	AUTHORIZED EMPLOYEES				
16	Full Time	4			
17	Part Time	<u>0</u>			
18	TOTAL	4			
19					
20	Section 129. JUDICIAL DISTRICT 6A				
21					
22	PROGRAM				
23	Administration	970,902			970,902
24		<u>958,675</u>			<u>958,675</u>
25		<hr/>	<hr/>	<hr/>	<hr/>
26	TOTALS	970,902	0	0	970,902
27		<u>958,675</u>			<u>958,675</u>
28					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>0</u>			
4 TOTAL	4			
5				
6 Section 130. JUDICIAL DISTRICT 7A				
7				
8 PROGRAM				
9 Administration	990,728			990,728
10	<u>978,196</u>			<u>978,196</u>
11	_____	_____	_____	_____
12 TOTALS	990,728	0	0	990,728
13	<u>978,196</u>			<u>978,196</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	4			
17 Part Time	<u>1</u>			
18 TOTAL	5			
19				
20 Section 131. JUDICIAL DISTRICT 7B				
21				
22 PROGRAM				
23 Administration	934,055			934,055
24	<u>921,560</u>			<u>921,560</u>
25	_____	_____	_____	_____
26 TOTALS	934,055	0	0	934,055
27	<u>921,560</u>			<u>921,560</u>
28				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>1</u>			
4 TOTAL	5			
5				
6 Section 132. JUDICIAL DISTRICT 9A				
7				
8 PROGRAM				
9 Administration	1,005,569			1,005,569
10	<u>992,740</u>			<u>992,740</u>
11	_____	_____	_____	_____
12 TOTALS	1,005,569	0	0	1,005,569
13	<u>992,740</u>			<u>992,740</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	4			
17 Part Time	<u>0</u>			
18 TOTAL	4			
19				
20 Section 133. JUDICIAL DISTRICT 8A				
21				
22 PROGRAM				
23 Administration	934,569			934,569
24	<u>923,160</u>			<u>923,160</u>
25	_____	_____	_____	_____
26 TOTALS	934,569	0	0	934,569
27	<u>923,160</u>			<u>923,160</u>
28				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>0</u>			
4 TOTAL	4			
5				
6 Section 134. JUDICIAL DISTRICT 9B				
7				
8 PROGRAM				
9 Administration	1,105,956			1,105,956
10	<u>1,091,119</u>			<u>1,091,119</u>
11	<hr/>	<hr/>	<hr/>	<hr/>
12 TOTALS	1,105,956	0	0	1,105,956
13	<u>1,091,119</u>			<u>1,091,119</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	4			
17 Part Time	<u>0</u>			
18 TOTAL	4			
19				
20 Section 135. JUDICIAL DISTRICT 6B				
21				
22 PROGRAM				
23 Administration	1,010,086			1,010,086
24	<u>996,925</u>			<u>996,925</u>
25	<hr/>	<hr/>	<hr/>	<hr/>
26 TOTALS	1,010,086	0	0	1,010,086
27	<u>996,925</u>			<u>996,925</u>
28				

	APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$	\$
1	AUTHORIZED EMPLOYEES				
2	Full Time	4			
3	Part Time	<u>0</u>			
4	TOTAL	4			
5					
6	Section 136. JUDICIAL DISTRICT 8B				
7					
8	PROGRAM				
9	Administration	963,919			963,919
10		<u>951,923</u>			<u>951,923</u>
11		<hr/>	<hr/>	<hr/>	<hr/>
12	TOTALS	963,919	0	0	963,919
13		<u>951,923</u>			<u>951,923</u>
14					
15	AUTHORIZED EMPLOYEES				
16	Full Time	4			
17	Part Time	<u>0</u>			
18	TOTAL	4			
19					
20	Section 137. LARAMIE CO DISTRICT 1C				
21					
22	PROGRAM				
23	Administration	1,004,367			1,004,367
24		<u>991,154</u>			<u>991,154</u>
25		<hr/>	<hr/>	<hr/>	<hr/>
26	TOTALS	1,004,367	0	0	1,004,367
27		<u>991,154</u>			<u>991,154</u>
28					

	APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
		\$	\$	\$	\$
1	AUTHORIZED EMPLOYEES				
2	Full Time	5			
3	Part Time	<u>0</u>			
4	TOTAL	5			
5					
6	Section 138. SWEETWATER CO DISTRICT 3C				
7					
8	PROGRAM				
9	Administration	941,413			941,413
10		<u>929,626</u>			<u>929,626</u>
11		<hr/>	<hr/>	<hr/>	<hr/>
12	TOTALS	941,413	0	0	941,413
13		<u>929,626</u>			<u>929,626</u>
14					
15	AUTHORIZED EMPLOYEES				
16	Full Time	4			
17	Part Time	<u>0</u>			
18	TOTAL	4			
19					
20	Section 139. NATRONA CO DISTRICT 7C				
21					
22	PROGRAM				
23	Administration	925,833			925,833
24		<u>914,234</u>			<u>914,234</u>
25		<hr/>	<hr/>	<hr/>	<hr/>
26	TOTALS	925,833	0	0	925,833
27		<u>914,234</u>			<u>914,234</u>
28					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>0</u>			
4 TOTAL	4			
5				
6 Section 140. JUDICIAL DISTRICT 6C				
7				
8 PROGRAM				
9 Administration	941,631			941,631
10	<u>929,989</u>			<u>929,989</u>
11	_____	_____	_____	_____
12 TOTALS	941,631	0	0	941,631
13	<u>929,989</u>			<u>929,989</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	4			
17 Part Time	<u>0</u>			
18 TOTAL	4			
19				
20 Section 141. JUDICIAL DISTRICT 9C				
21				
22 PROGRAM				
23 Administration	986,272			986,272
24	<u>974,278</u>			<u>974,278</u>
25	_____	_____	_____	_____
26 TOTALS	986,272	0	0	986,272
27	<u>974,278</u>			<u>974,278</u>
28				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>0</u>			
4 TOTAL	4			
5				
6 <u>Section 142. JUDICIAL DISTRICT 4B</u>				
7				
8 <u>PROGRAM</u>				
9 <u>Administration</u>	<u>60,968</u>			<u>60,968</u>
10	_____	_____	_____	_____
11 <u>TOTALS</u>				
12	<u>60,968</u>	<u>0</u>	<u>0</u>	<u>60,968</u>
13				
14 <u>AUTHORIZED EMPLOYEES</u>				
15 <u>Full Time</u>	<u>0</u>			
16 <u>Part Time</u>	<u>0</u>			
17	_____			
18 <u>TOTAL</u>	<u>0</u>			
19				
20 <u>Section 151. DISTRICT ATTORNEY/JUD DIST #1</u>				
21				
22 <u>PROGRAM</u>				
23 <u>Administration</u>	<u>4,236,698</u>			<u>4,236,698</u>
24	<u>4,151,964</u>			<u>4,151,964</u>
25	_____	_____	_____	_____
26 <u>TOTALS</u>	<u>4,236,698</u>	<u>0</u>	<u>0</u>	<u>4,236,698</u>
27	<u>4,151,964</u>			<u>4,151,964</u>
28				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	18			
3 Part Time	<u>1</u>			
4 TOTAL	19			
5				
6 Section 157. DISTRICT ATTORNEY/JUD DIST #7				
7				
8 PROGRAM				
9 Administration	4,022,551			4,022,551
10	<u>3,922,422</u>			<u>3,922,422</u>
11	<hr/>	<hr/>	<hr/>	<hr/>
12 TOTALS	4,022,551	0	0	4,022,551
13	<u>3,922,422</u>			<u>3,922,422</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	20 <u>19</u>			
17 Part Time	<u>0</u>			
18 TOTAL	20 <u>19</u>			
19				
20 Section 160. COUNTY & PROS ATTORNEYS				
21				
22 PROGRAM				
23 Administration ^{1.}	6,149,895			6,149,895
24	<u>6,026,897</u>			<u>6,026,897</u>
25	<hr/>	<hr/>	<hr/>	<hr/>
26 TOTALS	6,149,895	0	0	6,149,895
27	<u>6,026,897</u>			<u>6,026,897</u>
28				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 1. None of the funds appropriated with this footnote shall be expended on				
7 salary increases.				
8				
9 Section 167. UW - MEDICAL EDUCATION				
10				
11 PROGRAM				
12 Family Practice Centers	20,237,661		9,092,473 SR	29,330,134
13 WWAMI Medical Education	10,483,137			10,483,137
14 Adv Practice RN Psych	507,500			507,500
15 Dental Contracts	4,876,597			4,876,597
16 Nursing Program	225,000			225,000
17	<hr/>	<hr/>	<hr/>	<hr/>
18 TOTALS	36,329,895	0	9,092,473	45,422,368
19	<u>35,822,395</u>			<u>44,914,868</u>
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	139			
23 Part Time	<u>23</u>			
24 TOTAL	162			
25				
26				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 205. EDUCATION-SCHOOL FINANCE ^{1.}				
2				
3 PROGRAM				
4 School Foundation Pgm			1,528,520,000 S5	1,528,520,000
5 Court Ordered Placements			19,433,639 S5	19,433,639
6 Mill Levy Debt Pledge			1,250,000 S6	1,250,000
7 Foundation-Specials			80,020,000 S5	80,020,000
8 Education Reform ^{2.,3.}			25,247,481 S5	25,247,481
9			<u>25,186,347 S5</u>	<u>25,186,347</u>
10 Student Performance Data			2,655,207 S5	2,655,207
11				
12 TOTALS	0	0	1,657,126,327	1,657,126,327
13			<u>1,657,065,193</u>	<u>1,657,065,193</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	<u>5 4</u>			
17 Part Time	<u>0</u>			
18 TOTAL	<u>5 4</u>			
19				

20 1. All changes to the department's budget as authorized in this section
 21 shall be documented via the B-11 process as authorized by W.S.
 22 9-2-1005(b)(ii). It is the intent of this footnote to require the
 23 department to use the B-11 process for budgetary additions and transfers
 24 between and within divisions, including transfers and additions at the unit
 25 level.

26
 27 2. Of this school foundation program account appropriation, two hundred
 28 thousand dollars (\$200,000.00) shall only be used to fund grants to school

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 districts to support anti-bullying programs. The state superintendent of
 2 public instruction shall administer the grant program.

3

4 3. (a) Amounts within units 4601 and 4603 of the education reform program,
 5 as appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2,
 6 Section 205, and as appropriated for the fiscal biennium commencing July 1,
 7 2012, and ending June 30, 2014, shall only be expended for education
 8 testing and assessment purposes. Unless approved for transfer under W.S.
 9 9-2-1005(b)(ii), no funds appropriated within units 4601 and 4603 of the
 10 education reform program, as appropriated by 2010 Wyoming Session Laws,
 11 Chapter 39, Section 2, Section 205, shall be expended for any purpose other
 12 than for education testing and assessment as required by law.

13

14 (b) Any unencumbered, unexpended, unobligated funds within units 4601
 15 and 4603 of the education reform program appropriated by 2010 Wyoming
 16 Session Laws, Chapter 39, Section 2, Section 205, which are not expended on
 17 testing and assessments as identified in the agency's budget request for
 18 these units or as specified by law, together with any reversions of
 19 encumbered amounts from the 2011-2012 fiscal biennium, are reappropriated
 20 to the education testing and assessment account within the state auditor's
 21 office created by Section 2, Section 005, footnote 3 of this act. In
 22 addition, amounts appropriated within units 4601 and 4603 of the education
 23 reform program appropriated for the fiscal biennium commencing July 1,
 24 2012, and ending June 30, 2014, are as of the effective date of this
 25 footnote, reappropriated to this education testing and assessment account.

26

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 (c) Any unexpended, unencumbered, unobligated amounts within this
 2 education school finance budget which have been designated by the agency
 3 for teacher to teacher programs, including any amounts appropriated for
 4 these purposes in this act, shall be transferred to the education testing
 5 and assessment account created under Section 2, Section 005, footnote 3 of
 6 this act.

7

8 (d) The department of audit shall audit the expenditure of amounts
 9 appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section
 10 205, within the education reform program and shall ensure such amounts were
 11 expended for assessment and testing. In addition, the audit shall identify
 12 unexpended amounts and shall ensure the accuracy of amounts transferred to
 13 the education testing and assessment account created by Section 2, Section
 14 005, footnote 3 of this act.

15

16 (e) Amounts expended from the education testing and assessment account
 17 created by Section 2, Section 005, footnote 3 of this act shall be
 18 certified by the governor and shall be restricted to the costs of
 19 administration of testing and assessments imposed by 2012 Senate File 0057,
 20 as enacted into law, by 2011 Wyoming Session Laws, Chapter 184 and as
 21 otherwise required by law. Expenditures from this account shall require
 22 certification by the governor that amounts are necessary to fund testing
 23 and assessment required by law.

24

25 (f) This footnote is effective immediately.

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 211. BOARD OF EQUALIZATION				
2				
3 PROGRAM				
4 Equalization/Tax Appeals	1,782,690			1,782,690
5	<u>1,703,562</u>			<u>1,703,562</u>
6	_____	_____	_____	_____
7 TOTALS	1,782,690	0	0	1,782,690
8	<u>1,703,562</u>			<u>1,703,562</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	7 <u>6</u>			
12 Part Time	<u>0</u>			
13 TOTAL	7 <u>6</u>			
14				
15 Section 220. ENVIRONMENTAL QUALITY COUNCIL				
16				
17 PROGRAM				
18 Administration	902,070			902,070
19	<u>866,776</u>			<u>866,776</u>
20	_____	_____	_____	_____
21 TOTALS	902,070	0	0	902,070
22	<u>866,776</u>			<u>866,776</u>
23				
24 AUTHORIZED EMPLOYEES				
25 Full Time	3			
26 Part Time	<u>0</u>			
27 TOTAL	3			
28				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 013. WYOMING EUTHANASIA CERTIFICATION				
2				
3 PROGRAM				
4 Administration ^{1,2.}			4,000 SR	4,000
5	<u>47,527</u>			<u>51,527</u>
6	_____	_____	_____	_____
7 TOTALS		0	4,000	4,000
8	<u>47,527</u>			<u>51,527</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	0			
12 Part Time	<u>0</u>			
13 TOTAL	0			
14				

15 1. The animal euthanasia board shall confer with the board of veterinary
 16 medicine in order to determine the feasibility of incorporating the animal
 17 euthanasia board's functions within the board of veterinary medicine's
 18 organization in preparation of the 2015-2016 biennial budget.

19

20 2. This general fund appropriation shall only be expended to reimburse the
 21 budget reserve account for amounts expended by, but not appropriated to,
 22 the animal euthanasia board during the period July 1, 2004 and ending June
 23 30, 2012.

24

25

APPROPRIATION FOR	\$	GENERAL FUND	\$	FEDERAL FUND	\$	OTHER FUNDS	\$	TOTAL APPROPRIATION
----------------------	----	-----------------	----	-----------------	----	----------------	----	------------------------

1

2

[CAPITAL CONSTRUCTION]

3

4

Section 3. Sections 006, 057 and 067 of 2012 Wyoming Session Laws,

5

Chapter 26, Section 3 are amended to read:

6

7

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 006. ADMINISTRATION AND INFORMATION ^{1.}				
2				
3 PROGRAM				
4 A&I State Office Bldg ^{2.}			4,400,000 SO	4,400,000
5 A&I CC Const Mgmt	500,000			500,000
6 <u>SFD - Snowy Range Academy</u> ^{5.}			<u>4,000,000 S6</u>	<u>4,000,000</u>
7 Military - Afton Armory	3,275,000			3,275,000
8 Military - Land Acq ^{3.}	500,000			500,000
9 Military - Laramie Armory	5,976,528	16,830,000		22,806,528
10 Military - Cemetery Impr	1,000,000			1,000,000
11 Military - Training Inst		3,100,000		3,100,000
12 Military - Med Armory ^{4.}		8,900,000		8,900,000
13 <u>Military - Utilities</u>	<u>1,200,000</u>	<u>1,500,000</u>		<u>2,700,000</u>
14 <u>Military - Vets Cemetery</u>		<u>840,000</u>		<u>840,000</u>
15 Dept of Ag - Concessions	124,890			124,890
16 Dept of Ag - Painting	250,000			250,000
17 State Parks - Health/Safety			4,000,000 SR	4,000,000
18 State Parks - Terr Prison			210,000 SR	210,000
19 State Parks - Water Fac			1,850,000 SR	1,850,000
20 G&F Elk Fence Repair	125,000			125,000
21 G&F Sybille Research Ctr	45,000			45,000
22 Dept. of Health WSH Plan	530,000			530,000
23 Dept. of Corr Women's Ctr			1,010,865 T1	1,010,865
24				
25 TOTALS	<u>12,326,418</u>	<u>28,830,000</u>	<u>11,470,865</u>	<u>52,627,283</u>
26	<u>13,526,418</u>	<u>31,170,000</u>	<u>15,470,865</u>	<u>60,167,283</u>

27

28 1. Any unexpended, unobligated funds remaining in a capital construction

29 project budget upon completion of the project shall be deposited into the

30 capitol building rehabilitation and restoration account created by W.S.

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$

1 9-5-109(j), and shall not be transferred or expended for any other purpose.
 2 Any reversion of unexpended, unobligated funds in any capital construction
 3 budget contained in any prior capital construction appropriation from the
 4 general fund or budget reserve account, which occurs prior to July 1, 2014,
 5 shall also be deposited into the capitol building rehabilitation and
 6 restoration account, unless the appropriation specified another use of the
 7 reverted funds.

8

9 2. Of this other funds appropriation, four million four hundred thousand
 10 dollars (\$4,400,000.00) S0 is hereby appropriated from the capitol building
 11 rehabilitation and restoration account created by W.S. 9-5-109(j).

12

13 3. The construction management division of the department of administration
 14 and information shall negotiate the purchase of lands for the expansion of
 15 Camp Guernsey. The military department is authorized to purchase such lands
 16 at the negotiated price which shall be not more than fair market value and
 17 not in excess of the total amount of this appropriation. Such acquisitions
 18 shall be managed for contiguous land ownership by the department and to
 19 avoid the creation of private inholdings.

20

21 4. This appropriation is effective immediately.

22

23 5. In accordance with 2012 Wyoming Session Laws, Chapter 26, Section 2,
 24 Section 027, Footnote 2(a)(iii), this school capital construction account
 25 appropriation shall only be expended for the acquisition and renovation of
 26 the existing Snowy Range Academy charter school facility in Laramie,
 27 Wyoming, which has been determined by the school facilities department to

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 be the most cost effective remedy to address the school district's
 2 identified need. The department of administration and information, division
 3 of construction management, shall negotiate all terms of the purchase.
 4 After review and approval of the purchase by the state building commission
 5 and upon acquisition, the division shall transfer the property to Albany
 6 County School District #1 at which time the school district shall be
 7 responsible for maintenance and operations.

8

9 **Section 057. COMMUNITY COLLEGE COMMISSION**

10

11 PROGRAM

12	WWCC Wellness	2,582,915		2,582,915 PR	5,165,830
13	CWC Academic Space Impr	2,258,957		1,313,107 PR	3,572,064
14	CWC Lander Improvements	1,252,365		727,986 PR	1,980,351
15	NWC Yellowstone Building	9,316,011		4,936,409 PR	14,252,420
16	WWCC Workforce Trng Fac			1,700,380 PR	1,700,380
17	<u>EWC Ag Complex</u>			<u>4,700,777 PR</u>	<u>4,700,777</u>
18	<u>EWC Douglas Campus</u>			<u>9,612,249 PR</u>	<u>9,612,249</u>
19	<u>NWCCD Gillette Ag Complex</u>			<u>4,783,748 PR</u>	<u>4,783,748</u>
20	<u>NWCCD Sheridan Ag Complex</u>			<u>3,850,916 PR</u>	<u>3,850,916</u>
21	<u>NWCCD Thorne Rider Center</u>			<u>11,718,935 PR</u>	<u>11,718,935</u>
22		_____	_____	_____	_____
23	TOTALS	15,410,248	0	<u>11,260,797</u>	<u>26,671,045</u>
24				<u>45,927,422</u>	<u>61,337,670</u>

25

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
Section 067. UNIVERSITY OF WYOMING				
PROGRAM				
Engineering Building ¹ .	14,200,000			14,200,000
	<u>69,200,000</u>			<u>69,200,000</u>
White Hall ² .			10,000,000 RB	10,000,000
Half Acre Rec Center ^{3,4} .	15,000,000		12,000,000 RB	27,000,000
UW Project Fund ⁵ .	5,000,000			5,000,000
Sheridan Ag Bldg ⁶ .	1,800,000			1,800,000
<u>Arena Auditorium Reno</u>	<u>5,000,000</u>			<u>5,000,000</u>
TOTALS	<u>36,000,000</u>	0	22,000,000	<u>58,000,000</u>
	<u>96,000,000</u>			<u>118,000,000</u>

1. This general fund appropriation shall be deposited to an account which shall be held by the state treasurer for distribution to the University of Wyoming for construction costs of the engineering building as provided in this footnote. The funds of this general fund appropriation, fourteen million two hundred thousand dollars (\$14,200,000.00) shall be available to be matched by qualifying contributions meeting the provisions of W.S. 21-16-1401 through 21-16-1403, including valuation of matching funds. All funds appropriated with this footnote shall only be available for expenditure as specifically authorized by the legislature.

2. This appropriation is effective immediately.

3. Of this other funds appropriation, twelve million dollars (\$12,000,000.00) RB is effective immediately. To the extent practicable,

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 bond counsel resident in Wyoming shall be used in the issuance of the
 2 revenue bonds for this project.

3

4 4. In providing artwork for the half acre recreation center pursuant to the
 5 provisions of W.S. 16-6-801 through 16-6-805, the university shall require
 6 artwork which displays the historical, cultural and current significance of
 7 transportation, agriculture and minerals in Wyoming's history.
 8 Notwithstanding the provisions of W.S. 16-6-801 through 16-6-805, the
 9 proposals for artwork shall be submitted to the university's energy
 10 resources council and the governor for approval.

11

12 5. This general fund appropriation shall only be expended for long range
 13 infrastructure improvements by the university in accordance with the
 14 university's budget submitted to the joint appropriations committee for the
 15 2013-2014 fiscal biennium.

16

17 6. Of this general fund appropriation, one million eight hundred thousand
 18 dollars (\$1,800,000.00) shall only be expended to acquire and renovate the
 19 Watt agriculture building in Sheridan and to construct support structures.

1

2 **Section 4.** Sections 300 by creating new subsections (e) through (g),
3 301, 307(a), 311, 312, 317 by creating a new subsection (f), 319(a) and
4 (b), 323(g) and by creating a new subsection (h) and by creating new
5 sections 329 through 336 are amended to read:

6

7

[BUDGET BALANCERS - TRANSFERS]

8

9

Section 300.

10

11 (e) The strategic investments and projects account (SIPA) is hereby
12 created. There is appropriated from the general fund to that account an
13 amount as provided in this subsection. The state auditor shall calculate
14 the amount by which earnings from the permanent Wyoming mineral trust fund
15 attributable to the 2013 fiscal year are both in excess of the amount
16 projected for such earnings in the consensus revenue estimating group's
17 January 14, 2013 report and less than the spending policy amount for fiscal
18 year 2013 as determined pursuant to W.S. 9-4-719. The appropriation under
19 this subsection shall be equal to the amount calculated, but shall not
20 exceed eighty million eight hundred thousand dollars (\$80,800,000.00).

21

22 (f) The governor may include appropriation requests from the
23 strategic investments and projects account within the 2015-2016 biennial
24 budget request for one-time expenditures as he deems necessary.

25

26 (g) The auditor shall transfer to the common school account within
27 the permanent land fund, any unappropriated, unexpended, unobligated
28 balance within the permanent land fund holding account which is in excess
29 of four hundred fifty million dollars (\$450,000,000.00) on June 30, 2014.

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[PUBLIC LIBRARY ENDOWMENT CHALLENGE FUND]

Section 301. There is appropriated from the general fund to the public library endowment challenge fund created under W.S. 18-7-201 et seq., ~~three million dollars (\$3,000,000.00)~~ three million two hundred fifty thousand dollars (\$3,250,000.00) to be deposited, invested, distributed and expended in accordance with W.S. 18-7-201 through 18-7-205. Any unexpended, unobligated funds from the amounts appropriated under this section existing in the challenge fund on June 30, 2017 shall revert according to law.

[EMPLOYEE BENEFITS]

Section 307.

(a) The state's contribution to the state health, dental and life insurance plans under W.S. 9-3-210 for each qualifying executive, judicial and legislative branch employee including employees of the University of Wyoming and the community colleges shall be paid from amounts appropriated in agency budgets in the following amounts for the specified time periods:

(i) For the period beginning December 1, 2012 and ending November 30, 2013 an amount to be determined by the employees' group insurance section of the department of administration and information but not to exceed:

(A) Seven hundred twenty-one dollars and twenty cents (\$721.20) per month for an employee electing single coverage;

1 (B) One thousand ninety-five dollars and ninety-nine
2 cents (\$1,095.99) per month for an employee electing employee plus
3 dependent children coverage;

4
5 (C) One thousand four hundred thirty-three dollars and
6 twenty-five cents (\$1,433.25) per month for an employee electing employee
7 plus dependent spouse coverage;

8
9 (D) One thousand six hundred thirty-eight dollars and
10 seventy-eight cents (\$1,638.78) per month for an employee electing family
11 coverage; and

12
13 (E) Eight hundred nineteen dollars and thirty-nine cents
14 (\$819.39) per month for employees who elect family coverage when both
15 husband and wife are employees of covered entities creating a split family
16 coverage.

17
18 (ii) For the period beginning December 1, 2013 and ending
19 November 30, 2014 an amount to be determined by the employees' group health
20 insurance section of the department of administration and information but
21 not to exceed:

22
23 [PERSONAL SERVICES TRANSFERS]

24
25 **Section 311.**

26
27 (a) Notwithstanding any other provision of this act, nonfederal fund
28 appropriations for 100 series personal services contained in this act shall
29 not be transferred to any other series or expended for any purpose other

1 than personal services. The department of health ~~is exempted~~ and the
2 department of enterprise technology services are exempt from this section.

3

4 (b) The department of health and the department of enterprise
5 technology services shall report quarterly to the joint appropriations
6 committee and the joint labor, health and social services interim committee
7 regarding the department's exercise of authority under subsection (a) of
8 this section and shall include in the report the specific uses and dollar
9 amounts for each exception.

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[POSITION FREEZE]

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Section 312. No legislative appropriation of general fund monies shall be used to hire new employees from July 1, 2012, through June 30, 2014, except to fill a vacancy within the authorized number of positions as indicated by the agency's appropriation act or otherwise specified by legislation enacted in the 2012 budget session or the 2013 general session. The governor may authorize additional positions in any agency, even if in excess of the positions authorized by the legislature, provided that at least an identical number of vacant positions existing in other agencies are terminated. The additional positions shall be funded using money authorized for the vacant positions. A vacancy shall only be filled if the governor determines that the position is a critical necessity to the operations of state government. The governor shall report all vacant positions for which a replacement is sought in a monthly report to the joint appropriations interim committee.

1
2 [MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, UNIVERSITY AND COMMUNITY
3 COLLEGES]

4
5 **Section 317.**

6
7 (f) Notwithstanding 2009 Wyoming Session Laws, Chapter 159, Section
8 3, Section 057, Footnote 1 and 2011 Wyoming Session Laws, Chapter 88,
9 Section 3, Section 057, Footnote 2, the 2015-2016 biennial budget request
10 shall include a calculation of major maintenance funding for community
11 college capital construction facilities authorized by the legislature since
12 2008, funded in whole or in part with a state general fund appropriation,
13 and included within the parameters of paragraph (e)(i) of this section in
14 the same proportion as the amount that state general funds contributed to
15 the total construction funding for each project. No major maintenance
16 funding shall be included for community college capital construction
17 projects authorized by the legislature since 2008 and for which no state
18 general funds were appropriated. The general services division of the
19 department of administration and information shall incorporate the
20 appropriate proportion of square feet in its recommendation under
21 subsection (e) of this section to the state building commission.

22
23 [STANDARD BUDGET REDUCTIONS]

24
25 **Section 319.**

26
27 (a) All agencies, except the department of health, in coordination
28 with the department of administration and information budget division,
29 shall prepare reductions to the agency standard budgets for fiscal year

1 2014 which equal or exceed 4% of the general funds appropriated in the 2012
2 budget session for the individual agency. These reductions shall be
3 presented to the appropriate standing committee of the legislature, as
4 determined by the management council in consultation with the governor, not
5 later than July 1, 2012. The legislative committee shall submit comments to
6 each reporting agency not later than October 1. The agency shall report to
7 the joint appropriations committee, as part of the supplemental budget
8 request, by December 1, 2012, the proposed reductions, including any
9 modifications to proposed reductions made in response to standing committee
10 review and comments. In preparing the governor's budget request for the
11 2015-2016 fiscal biennium, reductions totaling 8% of the 2012 budget
12 session general fund appropriation for agency standard budgets, ~~including~~
13 ~~excluding~~ the department of health, shall be included in the governor's
14 recommendation. In preparing the governor's budget request for the 2015-
15 2016 fiscal biennium, reductions totaling six percent (6%) of the 2012
16 budget session general funds for the department of health shall be included
17 in the governor's recommendation.

18

19 (b) The supreme court and all district courts shall prepare
20 reductions to each court's standard budgets for fiscal year 2014 which
21 equal or exceed 4% of the general funds appropriated in the 2012 budget
22 session for the court. The supreme court shall report to the joint
23 appropriations committee, as part of the supplemental budget request, by
24 December 1, 2012, the proposed reductions. ~~In preparing the courts' budget~~
25 ~~request for the 2015-2016 fiscal biennium, reductions totaling 8% of the~~
26 ~~2012 budget session general fund appropriation for courts' standard budgets~~
27 ~~shall be included in the request.~~

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[LOCAL GOVERNMENT DISTRIBUTIONS]

3

4

Section 323.

5

6 (g) It is the intent of the legislature that the funds distributed
7 under this section shall ~~be expended for one time needs or for equipment or~~
8 ~~other purchases of limited duration. The funds are not to be used for~~
9 ~~recurring expenditures such as~~ not be used for salary adjustments,
10 additional personnel or ~~payment of recurring expenses such as utilities~~
11 increased personnel benefits.

12

13 (h) In addition to the appropriation under subsection (a) of this
14 section, there is appropriated for fiscal year 2014 only, from the general
15 fund to the office of state lands and investments, twenty million dollars
16 (\$20,000,000.00). Funds appropriated under this subsection shall be
17 distributed in the manner provided in subsections (a) through (g) of this
18 section, except:

19

20 (i) The entire distribution of these additional funds shall be
21 made on August 15, 2013;

22

23 (ii) In addition to the amounts specified in paragraph (b)(i)
24 of this section, each city or town with a population of thirty-five (35) or
25 less shall first receive five thousand dollars (\$5,000.00) and each city or
26 town with a population over thirty-five (35) shall first receive ten
27 thousand dollars (\$10,000.00).

28

29

1
2 [EMPLOYER-PAID CONTRIBUTIONS FOR EMPLOYEE HEALTH INSURANCE]

3
4 **Section 329.** The budget division of the department of administration
5 and information shall identify and transfer general fund appropriations
6 contained in this act and 2012 Wyoming Session Laws, Chapter 26, Section
7 307 for employee health insurance that are determined to be in excess of
8 the projected costs of employer-paid group health insurance premiums for
9 the balance of the 2013-2014 biennium, including those appropriations to
10 the executive branch, University of Wyoming, community colleges and
11 judicial branch. All appropriated general funds in excess of projected
12 costs shall be deposited in an account within the state auditor's office.
13 Any transfer of funds pursuant to this section shall be in accordance with
14 the B-11 process authorized by W.S. 9-2-1005(b)(ii) and shall be reported
15 by the governor to the joint appropriations interim committee in the
16 monthly report provided by W.S. 9-2-1005(o). Transfer of all funds
17 authorized by this section shall not be subject to the restrictions imposed
18 in 2012 Wyoming Session Laws, Chapter 26, Section 309 or 310. The budget
19 division shall use the same methodology in determining any funds to be
20 transferred as it applied to arrive at the estimates included in the
21 governor's 2013 supplemental budget request. The budget division shall
22 report to the joint appropriations interim committee no later than May 1,
23 2013 on the amounts transferred by agency. No funds deposited with the
24 state auditor's office shall be used for any purpose without further action
25 by the legislature.

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[EMPLOYEE COMPENSATION]

Section 330.

(a) There is appropriated six hundred thousand dollars (\$600,000.00) from the general fund to the supreme court for permanent compensation adjustments for judicial branch employees whose salaries are not established by Wyoming statute, including employees of the supreme court, circuit courts, district courts and commission on judicial conduct and ethics. The supreme court shall distribute the appropriation under this section to the appropriate judicial department administrative entity for further distribution to employees under each entity's purview. The distributions shall be consistent with market pay analysis.

(b) A retention incentive payment for the fiscal year commencing July 1, 2013 only, shall be provided for those qualifying employees whose compensation, or portion thereof, is paid by state funds. The total payment shall be up to one percent (1%) of each qualifying employee's base salary up to one hundred twenty thousand dollars (\$120,000.00), as of July 1, 2013, unless otherwise specified, and shall be distributed in two (2) equal amounts in September and December payrolls. For purposes of this subsection there is appropriated three hundred fifteen thousand nineteen dollars (\$315,019.00) from the general fund and five million eight hundred sixty thousand nine hundred eighty-one dollars (\$5,860,981.00) from reversions from the general fund appropriation for state employee compensation in 2011 Wyoming Session Laws, Chapter 88, Section 2, Section 003 to the state auditor. These funds shall be distributed only for the purposes specified in this subsection and in accordance with the following:

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(i) Up to three million three hundred thousand dollars (\$3,300,000.00) for payments to employees in the state executive branch, as determined by the governor;

(ii) Up to one hundred forty-five thousand dollars (\$145,000.00) for payments to employees within the judicial branch as determined by the appropriate judicial department administrative entity for employees under the entity's purview;

(iii) Up to thirty-one thousand dollars (\$31,000.00) for payments to employees within the legislative branch as determined by the legislative management council;

(iv) Up to nine hundred thousand dollars (\$900,000.00), for payments to community college employees, to be distributed by the community college commission to each community college in the proportion each college's total employee base salaries bear to the total of all community colleges' base salaries, to be further distributed as determined by each community college board of trustees;

(v) Up to one million eight hundred thousand dollars (\$1,800,000.00) for payments to employees of the University of Wyoming, as determined by the University of Wyoming board of trustees.

(c) For state agency employees whose compensation is paid from nongeneral fund sources, there is appropriated from those accounts and funds amounts necessary to provide the payments authorized in subsection (b) of this section.

1

2 (d) There is appropriated eight million one hundred thousand dollars
3 (\$8,100,000.00) from the school foundation program account to the state
4 auditor for distribution by the department of education to individual
5 school districts who shall provide expenditure documentation as determined
6 by the department of education. This appropriation shall only be expended
7 for the purpose of providing the same retention incentive payment to school
8 district qualifying employees for the fiscal year commencing July 1, 2013
9 only, as provided under subsection (b) of this section. The base salary for
10 school district employees shall be determined as of September 1, 2013. The
11 payments shall be as approved by each school district board of trustees.
12 This appropriation is in addition to the amounts provided under W.S.
13 21-13-309(p).

14

15 (e) For purposes of this section, "qualifying employee" shall mean
16 a state executive branch employee, a judicial branch employee, legislative
17 branch employee, school district employee, community college employee or
18 University of Wyoming employee whose salary is not set by statute and who:

19

20 (i) Is employed as of July 1, 2013 by an entity specified in
21 this subsection and is employed by that entity as of the date of the
22 distribution of the retention incentive payment;

23

24 (ii) If subject to employee evaluation, received at least a
25 competent rating or its equivalent on his latest employee evaluation;

26

27 (iii) Meets other requirements as determined by the respective
28 authorities approving the expenditure of the appropriations in subsections
29 (b) through (d) of this section.

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(f) The payment provided in this section shall be for the fiscal year commencing July 1, 2013 only and shall not be included in any budget request for the 2015-2016 fiscal biennium, nor shall it be included within any amounts computed under the education resource block grant model. No payment under this section shall be considered as cash remuneration for any purpose of any retirement plan administered by the Wyoming retirement board.

(g) Unless otherwise specified, funds appropriated in this section shall be effective for the period beginning July 1, 2013 through December 31, 2013 and shall not be transferred or used for any other purposes. Any unexpended general fund appropriation remaining on June 30, 2014 shall revert to the budget reserve account, and any unexpended school foundation program account appropriation remaining on June 30, 2014 shall revert to the school foundation program account.

[JAMESTOWN RIO VISTA LOAN]

Section 331.

(a) The legislature determines that the outstanding debt owed to the state from the Jamestown Rio Vista Water and Sewer District's Joint Power Act Loan (JPA-077) made pursuant to W.S. 16-1-109 is uncollectible. Pursuant to Wyoming Constitution, Article 3, Section 40, the state loan and investment board shall take actions necessary to discharge and extinguish the loan, including outstanding principal and interest, as an asset or account receivable of the state.

1 (b) Pursuant to W.S. 16-1-110(b), there is appropriated four hundred
2 twenty-two thousand one hundred seventy-one dollars (\$422,171.00) from the
3 general fund to the permanent Wyoming mineral trust fund to restore the
4 loss of corpus of that fund as a result of default in the repayment of
5 Jamestown Rio Vista Water and Sewer District's Joint Power Act Loan (JPA-
6 077).

7
8 [2015-2016 BIENNIAL BUDGET]

9
10 **Section 332.**

11
12 (a) In addition to the requirements of W.S. 9-2-1010 through
13 9-2-1014.1, each agency's budget request and governor's recommendation for
14 the 2015-2016 fiscal biennium shall include and be developed using the
15 budgeted amount, at the unit level, of the salary and benefits for each:

16
17 (i) Requested position;

18
19 (ii) Position proposed to be transferred; and

20
21 (iii) Position proposed to be eliminated.

22
23 [DISTRICT COURT 2015-2016 BIENNIUM BUDGET REQUEST]

24
25 **Section 333.** The district court budget commission shall insure that
26 all district courts implement uniformity in expenditure accounting and
27 budget submission for the 2015-2016 biennial budget requests.

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[PATIENT PROTECTION AND AFFORDABLE CARE ACT RULES]

Section 334. The director of the department of health and the insurance commissioner shall monitor all federal rulemaking related to the Patient Protection And Affordable Care Act, Public Law 111-148, and notify the governor, the joint labor, health and social services interim committee and the joint appropriations interim committee of any proposed or adopted rule that would have a substantial positive or negative fiscal impact on the state of Wyoming or its citizens. The notification shall be provided by the department and commission as soon as feasible in order for the committees to comment on and take appropriate legislative action in response to the proposed or adopted rule.

[BUDGET REDUCTION - COUNTY AND PROSECUTING ATTORNEYS]

Section 335. For fiscal year 2014, the state treasurer shall distribute funds under W.S. 18-3-107(f) by multiplying the amount authorized under that subsection by a fraction, the numerator of which is equal to the remaining legislative appropriation for payments for that purpose for the 2013-2014 fiscal biennium and the denominator of which is equal to the total payments authorized under W.S. 18-3-107(f) for fiscal year 2014. In no event shall the distribution be greater than the amount specified in W.S. 18-3-107(f).

1
2 [BUDGET REDUCTION - TAX REFUND FOR THE ELDERLY AND DISABLED]

3
4 **Section 336.**

5
6 (a) Notwithstanding W.S. 39-11-109(c)(ii) through (viii) refunds
7 provided by W.S. 39-11-109(c)(ii) through (viii) for fiscal year 2014 shall
8 be reduced based upon the available legislative appropriation for the
9 program in accordance with the following:

10
11 (i) The department of revenue shall multiply the amount
12 authorized under W.S. 39-11-109(c)(ii) through (viii) by a fraction, the
13 numerator of which is equal to the remaining legislative appropriation for
14 the program for the 2013-2014 fiscal biennium, and the denominator of which
15 is equal to the total refunds to qualifying recipients under W.S.
16 39-11-109(c)(ii) through (viii) for fiscal year 2014; and

17
18 (ii) In no event shall the refund be greater than the amounts
19 authorized under W.S. 39-11-109(c)(ii) through (viii).

20
21 [EFFECTIVE DATE]

22
23 **Section 400.** This act is effective immediately upon completion of all
24 acts necessary for a bill to become law as provided by Article 4, Section 8
25 of the Wyoming Constitution.

26
27 (END)