

ENROLLED ACT NO. 50, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2024 BUDGET SESSION

AN ACT to make appropriations for the fiscal biennium commencing July 1, 2024 and ending June 30, 2026; providing definitions; providing for appropriations and transfers of funds for the period of the budget and for the remainder of the current biennium ending June 30, 2024 as specified; providing for carryover of certain funds beyond the biennium as specified; providing for employee positions as specified; providing for duties, terms and conditions and other requirements relating to appropriations for the remainder of the current biennium ending June 30, 2024 and the period of the budget as specified; providing for position and other budgetary limitations; authorizing rulemaking; authorizing a charter school; providing appropriations for purposes related to state funded capital construction; creating accounts; amending existing law by redirecting revenues for the period of the budget; making conforming amendments; amending and repealing prior appropriations; providing for reports related to appropriations; continuing an account; amending and repealing prior appropriations of COVID-19 relief funds; specifying conditions on the appropriation and expenditure of COVID-19 relief funds; and providing for effective dates.

*Be It Enacted by the Legislature of the State of Wyoming:*

**Section 1.** As used in this act:

(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means as defined by W.S. 9-2-1002(a)(xxiii);

(d) "A4" means an agency trust account;

(e) "EF" means the agency's account within the enterprise fund;

(f) "FF" means federal funds;

(g) "IS" means the agency's account within the internal service fund;

(h) "PF" means the retirement account created by W.S. 9-3-407(a);

(j) "PR" means private funding sources;

(k) "P2" means the deferred compensation account referenced in W.S. 9-3-507;

(m) "SR" means an agency's account within the special revenue fund;

(n) "S1" means water development account I created by W.S. 41-2-124(a)(i);

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(o) "S2" means water development account II created by W.S. 41-2-124(a)(ii);

(p) "S4" means the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

(q) "S5" means the "school foundation program account" or "public school foundation program account" created by W.S. 21-13-306(a);

(r) "S7" means the highway fund;

(s) "S10" means the legislative stabilization reserve account;

(t) "S13" means the strategic investments and projects account;

(u) "S14" means the Wyoming tourism account;

(w) "S0" means other funds identified by footnote;

(y) "T2" means the miners' hospital permanent land income fund;

(z) "T3" means the state hospital account within the permanent land fund;

(aa) "T4" means the poor farm account within the permanent land fund as established by W.S. 9-4-310(a)(v);

(bb) "T0" means other expendable trust funds administered by an agency for specific functions within the agency's authority;

(cc) "TT" means the tobacco settlement trust income account;

(dd) "This appropriation," when used in a footnote, shall be construed as a reference to that portion of the appropriated funds identified in the footnote;

(ee) "ARPD" means American Rescue Plan Act direct funds, which are any unexpended, unobligated funds received by the state of Wyoming through the Coronavirus State Fiscal Recovery Fund established under section 602 of title VI of the federal Social Security Act, as created by section 9901 of the American Rescue Plan Act of 2021, P.L. 117-2. "ARPD" shall not include expenditures authorized under the American Rescue Plan Act of 2021, P.L. 117-2 and section 602(c)(1)(C) of Title VI of the federal Social Security Act for revenue replacement for the provision of government services to the extent of the state of Wyoming's reduction in revenue.

**Section 2.** The following sums of money, or so much thereof as is necessary, are appropriated to be expended during the two (2) years beginning July 1, 2024 and ending June 30, 2026, or as otherwise specified, for the purposes, programs and number of employees specified by this act and the approved budget of each agency. Unless otherwise specifically provided, the

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conditions, terms and other requirements on appropriations in this act are effective until June 30, 2026, subject to accrual accounting principles.

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
<b>Section 001. OFFICE OF THE GOVERNOR</b>				
PROGRAM				
Administration <sup>1., 2., 3.</sup>	9,133,078			9,133,078
Tribal Liaison	479,554			479,554
Commission on Uniform Laws	94,903			94,903
Special Contingency	1,000,000			1,000,000
Homeland Security <sup>4., 5., 8., 9., 10., 11.</sup>	11,593,621	21,475,220	885,805 SR	33,954,646
Natural Resource Policy <sup>6., 12.</sup>	1,000,000		1,000,000 SR	2,000,000
Endangered Species Admin.	675,000			675,000
Baseline Scientific Assess.	307,150			307,150
WY Innov. Partnership <sup>7.</sup>	<u>15,000,000</u>			<u>15,000,000</u>
TOTALS	39,283,306	21,475,220	1,885,805	62,644,331

AUTHORIZED EMPLOYEES

Full Time	42
Part Time	<u>2</u>
TOTAL	44

1. Of this general fund appropriation, it is the intent of the legislature that forty-eight thousand dollars (\$48,000.00) for a customer relationship management software contractor be included in the governor's office standard budget for the immediately succeeding fiscal biennium.

2. Of this general fund appropriation, eight thousand dollars (\$8,000.00) is appropriated for the governor's appointees to the legislature's select committee on blockchain, financial technology and digital innovation technology and is effective only if the select committee remains in existence for the fiscal biennium.

3. Of this general fund appropriation, any funds expended for wild horse or burro management on the Wind River Indian Reservation are conditioned upon matching funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any funds provided by the Eastern Shoshone Tribe or the Northern Arapaho Tribe.

4. Of this general fund appropriation, up to twenty thousand dollars (\$20,000.00) is appropriated for in-person meetings of the state emergency response commission created under W.S. 35-9-153. This appropriation shall not be transferred or expended for any other purpose.

5. Of this general fund appropriation, eight hundred thousand dollars (\$800,000.00) is appropriated to provide matching funds for the building resilient infrastructure and communities federal grant program. This appropriation shall not be transferred or expended for any other purpose.

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FOR	\$	\$	\$	\$

6. (a) This general fund appropriation shall be deposited into the federal natural resource policy account. All funds within the federal natural resource policy account are appropriated and available for expenditure by the governor in accordance with W.S. 9-4-218, including expenditure by the governor for litigation costs incurred by Wyoming counties involved in litigation related to any of the following:

(i) Federal land, water, air, mineral and other natural resource policies that may affect the state or counties pursuant to W.S. 9-4-218(a)(iii);

(ii) Treaties between the United States and a federally recognized Indian tribe.

7. (a) Of this general fund appropriation, fifteen million dollars (\$15,000,000.00) is appropriated for phase III of the Wyoming innovation partnership. The following shall apply to this appropriation:

(i) Up to four hundred thousand dollars (\$400,000.00) may be expended for one (1) or more at-will employee contract positions within the personal services series (100 series) or through the contractual services series (900 series) as necessary to administer, monitor and inform the joint appropriations committee at regular intervals on the status, metrics, outputs and outcomes of the Wyoming innovation partnership;

(ii) No funds shall be expended until the governor determines that appropriate metrics have been established to measure the intended outputs and outcomes of the Wyoming innovation partnership and that the expenditures will result in a reasonable likelihood of successfully achieving the identified metrics. The governor's office shall include a report of the established metrics and results within any budget request submitted under W.S. 9-2-1013 in which the office seeks additional funding for the partnership;

(iii) Expenditures shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b);

(iv) This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included within the office of the governor's standard budget for the immediately succeeding fiscal biennium.

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	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

(b) The appropriation in subsection (a) of this footnote shall not be subject to Section 307 of this act.

8. Of this general fund appropriation, four million dollars (\$4,000,000.00) is appropriated to the office of homeland security within the governor's office for the state support fund unit for equipment needs associated with responses to hazardous materials. It is the intent of the legislature that this appropriation not be included in the governor's office, office of homeland security's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

9. Of this general fund appropriation, one million five hundred thousand dollars (\$1,500,000.00) is appropriated to the office of homeland security within the governor's office for the state support fund unit for equipment needs associated with responses to weapons of mass destruction by emergency response teams. It is the intent of the legislature that this appropriation not be included in the governor's office, office of homeland security's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

10. Of this general fund appropriation, twenty thousand dollars (\$20,000.00) is appropriated for a feasibility study to assess expansion of the lifesaver program under W.S. 19-13-117 and to assess requirements for dementia training for law enforcement, first responders and other search personnel. The office of homeland security shall report the results of the study to the joint judiciary interim committee not later than October 1, 2024. This appropriation shall not be transferred or expended for any other purpose.

11. Of this general fund appropriation, seven hundred fifty thousand dollars (\$750,000.00) is appropriated for reimbursing Wyoming law enforcement agencies for expenses associated with lawful volunteer agreements that local law enforcement agencies may enter into to assist border state law enforcement efforts. It is the intent of the legislature that this appropriation not be included in the office of the governor's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

12. Of this other funds appropriation, there is appropriated eight hundred fifty thousand dollars (\$850,000.00) from the federal natural resource policy account to the office of the governor for the purposes of funding the costs of two (2) full-time positions within a statewide association representing

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counties to enhance county interdisciplinary capability and to protect state and local federal natural resource interests from federal government action in cooperation and coordination with the governor's office. It is the intent of the legislature that this appropriation be included within the office of the governor's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

**Section 002. SECRETARY OF STATE**

PROGRAM

Administration <sup>1</sup> .	8,514,742	233,473		8,748,215
Securities Enforcement			719,405 SR	719,405
Bucking Horse & Rider			50,000 SR	50,000
TOTALS	<u>8,514,742</u>	<u>233,473</u>	<u>769,405</u>	<u>9,517,620</u>

AUTHORIZED EMPLOYEES

Full Time	31
Part Time	<u>0</u>
TOTAL	31

1. Of this general fund appropriation, ninety thousand dollars (\$90,000.00) is for costs of publication required by W.S. 22-20-104 for any joint resolution adopted by the legislature that would propose amendment to the constitution on the 2024 statewide election ballot. It is the intent of the legislature that this appropriation not be included in the secretary of state's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on December 31, 2024.

**Section 003. STATE AUDITOR**

PROGRAM

Administration <sup>1</sup> .	<u>16,004,316</u>			<u>16,004,316</u>
TOTALS	<u>16,004,316</u>	<u>0</u>	<u>0</u>	<u>16,004,316</u>

AUTHORIZED EMPLOYEES

Full Time	23
Part Time	<u>0</u>
TOTAL	23

1. Of this general fund appropriation, one hundred seventy-five thousand two hundred ten dollars (\$175,210.00) is to restore funding for two (2) vacant positions within the state auditor's office.

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<b>Section 004. STATE TREASURER</b>				
PROGRAM				
Treasurer's Operations	3,483,429		158,236 SR	3,641,665
Veterans' Tax Exemption	11,545,839			11,545,839
Invest. & Fin. Acct. <sup>1, 2.</sup>			36,936,657 SR	36,936,657
Unclaimed Property			1,917,244 SR	1,917,244
Investments <sup>1, 2.</sup>			12,150,569 SR	12,150,569
Native American Exemption	<u>661,671</u>			<u>661,671</u>
TOTALS	15,690,939	<u>0</u>	<u>51,162,706</u>	<u>66,853,645</u>

AUTHORIZED EMPLOYEES

Full Time	47
Part Time	<u>0</u>
TOTAL	47

1. Beginning July 1, 2024 and ending June 30, 2026, except for performance compensation authorized under W.S. 9-1-409(e), no funds shall be expended to increase the compensation of state treasurer's office investment employees listed in W.S. 9-1-409(e)(ii) without further legislative authorization.

2. A portion of this other funds appropriation may be expended to conduct the purposes of this footnote. In accordance with W.S. 9-1-205(a), during the period beginning July 1, 2024 and ending June 30, 2026, the state treasurer's office shall annually provide a public accounting of the direct, indirect and total investment fees for all external investment managers in both absolute dollars and as a percentage of state investments under management.

**Section 006. ADMINISTRATION AND INFORMATION**

PROGRAM

Director's Office	4,227,956		212,662 SR	4,440,618
Professional Licensing Bds.			1,709,965 SR	1,709,965
General Services <sup>1, 2.</sup>	69,997,548		28,409,449 IS 2,804,104 SR	101,211,101
Human Resources Division	21,782,916	71,302		21,854,218
Employees' Group Insurance			829,474,007 IS 8,002,768 SR	837,476,775
Economic Analysis	1,294,093			1,294,093
State Library	<u>4,746,255</u>	<u>2,500,407</u>	<u>4,069,308 SR</u>	<u>11,315,970</u>
TOTALS	102,048,768	2,571,709	874,682,263	979,302,740



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FOR	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	284			
Part Time	<u>1</u>			
TOTAL	285			

1. Of this general fund appropriation, five million dollars (\$5,000,000.00) is for the risk management section. It is the intent of the legislature that this appropriation not be included within the department of administration and information's standard budget for the immediately succeeding fiscal biennium.

2. Of this general fund appropriation, three hundred fifty thousand dollars (\$350,000.00) shall only be effective if the department of administration and information ensures that the Wyoming capitol building is open to the public for special events and during the summer on Saturdays and for extended weekday hours. This appropriation shall not be transferred or expended for any other purpose.

**Section 007. WYOMING MILITARY DEPARTMENT PROGRAM**

Military Dept. Operation <sup>3, 4</sup>	26,802,715			26,802,715
Air National Guard <sup>1</sup>	888,552	14,563,628		15,452,180
Camp Guernsey			1,060,142 SR	1,060,142
Army National Guard <sup>2</sup>	60,582	41,203,351		41,263,933
Veterans' Services	4,062,545	1,285,574	7,905 SR	5,356,024
Oregon Trail Cemetery	873,857		21,081 SR	894,938
Military Support	78,606			78,606
Civil Air Patrol	<u>99,600</u>			<u>99,600</u>
TOTALS	32,866,457	57,052,553	1,089,128	91,008,138

AUTHORIZED EMPLOYEES	
Full Time	196
Part Time	<u>29</u>
TOTAL	225

1. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military department to hire up to nine (9) full-time positions or at-will employee contract positions within this division only when federal funds are received that reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, as determined by the United States property and fiscal officer for Wyoming, the position shall be eliminated. The military department shall notify the joint appropriations committee on all positions created or

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FOR	\$	\$	\$	\$

eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

2. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military department to hire up to thirteen (13) full-time positions or at-will employee contract positions within this division only when federal funds are received that reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, as determined by the United States property and fiscal officer for Wyoming, the position shall be eliminated. The military department shall notify the joint appropriations committee on all positions created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

3. Of this general fund appropriation, one million seven hundred forty-nine thousand five hundred dollars (\$1,749,500.00) is appropriated for purposes of completing an exchange of lands managed by the military department for lands managed by the board of land commissioners. Funds from this appropriation shall only be expended upon approval of a land exchange approved by the board of land commissioners and shall be deposited in the appropriate fund in accordance with law. This appropriation shall not be transferred or expended for any other purpose.

4. Of this general fund appropriation, thirteen million three hundred fifty-seven thousand seven hundred seventy-five dollars (\$13,357,775.00) is appropriated for purposes of allowing the military department to make a one (1) time payment for a lease of not less than forty (40) years to the board of land commissioners for purposes of military training activities. This appropriation shall only be expended upon approval of a lease by the board of land commissioners and shall be deposited in the appropriate fund in accordance with law. This appropriation shall not be transferred or expended for any other purpose.

**Section 008. OFFICE OF THE PUBLIC DEFENDER**

PROGRAM

Administration <sup>1</sup> .	26,035,169	_____	4,564,582 SR	30,599,751
TOTALS	26,035,169	0	4,564,582	30,599,751

AUTHORIZED EMPLOYEES

Full Time	78
Part Time	14
TOTAL	92

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1. Of this general fund appropriation, twenty-four million seven hundred seventy thousand five hundred fifty dollars (\$24,770,550.00) and of this other funds appropriation, four million three hundred seventy-one thousand two hundred seventy-three dollars (\$4,371,273.00)SR may be expended for contract trial attorneys, contract legal support or compensation of full-time and part-time employee positions authorized for the office of the public defender to address caseload work requirements and geographic distribution in the most effective and efficient manner as determined by the public defender. This appropriation shall not be subject to Section 307 of this act.

**Section 010. DEPARTMENT OF AGRICULTURE PROGRAM**

Administration Div.	2,344,379		5,209 SR	2,349,588
Ag. Education and Info.	16,000		20,834 SR	36,834
Consumer Prot. Div. <sup>1.</sup>	12,363,687	1,364,439	1,706,485 SR	15,434,611
Natural Resources Div. <sup>2.</sup>	4,062,402	8,244	683,365 S1 258,000 S5	5,012,011
Pesticide Registration	773,671			773,671
State Fair	2,677,929		1,683,088 SR	4,361,017
Weed & Pest Control			1,035,587 SR	1,035,587
Predator Management <sup>3., 4.</sup>	10,000,000		1,000,000 SR	11,000,000
Wyoming Beef Council			2,521,428 SR	2,521,428
Wyo Wheat Mktg. Comm.			186,152 SR	186,152
Dry Bean Commission			312,511 SR	312,511
Leaf Cutter Bee			11,663 SR	11,663
<b>TOTALS</b>	<b>32,238,068</b>	<b>1,372,683</b>	<b>9,424,322</b>	<b>43,035,073</b>

AUTHORIZED EMPLOYEES

Full Time	74
Part Time	6
<b>TOTAL</b>	<b>80</b>

1. It is the intent of the legislature that of this general fund appropriation, fourteen thousand eight hundred dollars (\$14,800.00) not be included in the department of agriculture's standard budget for the immediately succeeding fiscal biennium.

2. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) is appropriated for Wyoming agriculture in the classroom. It is the intent of the legislature that this appropriation be included in the department of agriculture's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

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FOR	\$	\$	\$	\$

3. (a) It is the intent of the legislature that this appropriation be included in the department of agriculture's standard budget for the immediately succeeding fiscal biennium.

(b) Of this general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) is appropriated for expenditure in accordance with chapter 2 of the Wyoming animal damage management board rules and for gray wolf depredation compensation. This appropriation shall not be transferred or expended for any other purpose.

4. (a) Of this general fund appropriation, one million six hundred thousand dollars (\$1,600,000.00) is appropriated for:

(i) Special projects prioritized for preventing listing of a species as endangered;

(ii) Projects that directly involve predator control that will have the greatest benefit to wildlife or reduce the cost to the department for animal damage payments.

(b) Of this other funds appropriation, one million dollars (\$1,000,000.00)SR is from the game and fish fund. This other funds appropriation to the department of agriculture shall only be effective upon a majority vote of the game and fish commission and if approved, shall be expended in concurrence with the priorities of this footnote.

(c) The appropriations specified in this footnote shall not be transferred or expended for any other purpose.

**Section 011. DEPARTMENT OF REVENUE**

PROGRAM

Administration <sup>1</sup> .	6,517,488			6,517,488
Revenue Division	9,919,703		943,016 SR	10,862,719
Valuation Division	27,934,359			27,934,359
Liquor Division <sup>2</sup> .			12,245,254 EF	12,245,254
Liquor Sales & Purchases			275,000,000 EF	275,000,000
General Fund Transfers			42,000,000 EF	42,000,000
TOTALS	44,371,550	0	330,188,270	374,559,820

AUTHORIZED EMPLOYEES

Full Time	124
Part Time	0
TOTAL	124

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1. It is the intent of the legislature that of this general fund appropriation, eighty thousand two hundred sixteen dollars (\$80,216.00) not be included in the department of revenue's standard budget for the immediately succeeding fiscal biennium.

2. It is the intent of the legislature that of this other funds appropriation, one hundred fifty-one thousand nine hundred dollars (\$151,900.00)EF not be included in the department of revenue's standard budget for the immediately succeeding fiscal biennium.

**Section 014. MINERS' HOSPITAL BOARD PROGRAM**

Miners' Hospital Board			9,785,227 T2	9,785,227
TOTALS	0	0	9,785,227	9,785,227

AUTHORIZED EMPLOYEES

Full Time	3
Part Time	0
TOTAL	3

**Section 015. ATTORNEY GENERAL PROGRAM**

Law Office <sup>1</sup> .	22,284,175	982,249	2,533,891 S5 5,364,793 SR 740,972 TT	31,906,080
Criminal Investigations <sup>2</sup> .	29,337,000	7,688,506	1,158,288 SR	38,183,794
Law Enforcement Academy	5,878,143		1,340,893 EF 11,242 IS	7,230,278
Peace Off. Stds. & Trng.	400,091		155,352 SR	555,443
Victim Services Division <sup>3</sup> .	8,927,152	18,874,739	5,609,533 SR	33,411,424
Governor's Council on DD	415,830	969,203	17,384 SR	1,402,417
TOTALS	67,242,391	28,514,697	16,932,348	112,689,436

AUTHORIZED EMPLOYEES

Full Time	234
Part Time	1
TOTAL	235

1. Of this general fund appropriation, forty-three thousand dollars (\$43,000.00) is appropriated for employer-funded Wyoming state bar dues for attorneys employed within any division of the office of the attorney general. This appropriation shall not be transferred or expended for any other purpose.

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2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) is effective immediately.

3. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) is appropriated for grants for child advocacy centers. Distribution of grants from this appropriation shall be prorated based upon the number of completed interviews conducted by each center during the prior year.

**Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY PROGRAM**

Administration	7,576,160			7,576,160
Air Quality	11,185,649	1,696,777	16,494,155 SR	29,376,581
Water Quality <sup>1</sup> .	14,388,334	10,524,538	1,198,071 SR	26,110,943
Land Quality	5,798,325	4,538,247		10,336,572
Industrial Siting	742,898			742,898
Solid Waste Management <sup>2</sup> .	13,391,656	3,733,018	5,070,809 SR	22,195,483
Uranium Recovery Program			2,592,581 SR	2,592,581
Abandoned Mine Reclam.		103,540,285		103,540,285
Subsidence Loss Ins.			200,678 SR	200,678
<b>TOTALS</b>	<b>53,083,022</b>	<b>124,032,865</b>	<b>25,556,294</b>	<b>202,672,181</b>

**AUTHORIZED EMPLOYEES**

Full Time <sup>1</sup> .	273
Part Time	0
<b>TOTAL</b>	<b>273</b>

1. Of this general fund appropriation, eighty thousand seven hundred ninety-seven dollars (\$80,797.00) and of these authorized employees, two (2) full-time positions are effective immediately.

2. Of this general fund appropriation, ten million dollars (\$10,000,000.00) shall be deposited into the municipal solid waste cease and transfer grant account.

**Section 021. DEPARTMENT OF AUDIT PROGRAM**

Administration	384,479	376,377	317,637 SR	1,078,493
Banking			7,566,216 SR	7,566,216
Public Fund <sup>1</sup> .	6,321,030			6,321,030
Mineral	3,048,690	5,782,580	209,449 SR	9,040,719
Excise	4,166,160		92,387 S7	4,258,547
<b>TOTALS</b>	<b>13,920,359</b>	<b>6,158,957</b>	<b>8,185,689</b>	<b>28,265,005</b>

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

  

AUTHORIZED EMPLOYEES				
Full Time	103			
Part Time	<u>0</u>			
TOTAL	103			

1. It is the intent of the legislature that of this general fund appropriation, ten thousand dollars (\$10,000.00) not be included in the department of audit's standard budget for the immediately succeeding fiscal biennium.

**Section 023. PUBLIC SERVICE COMMISSION**

PROGRAM

Administration		638,686	9,400,842 SR	10,039,528
Consumer Advocate Div.			2,940,385 SR	2,940,385
Universal Service Fund			<u>5,408,242 SR</u>	<u>5,408,242</u>
TOTALS	<u>0</u>	<u>638,686</u>	<u>17,749,469</u>	<u>18,388,155</u>

AUTHORIZED EMPLOYEES

Full Time	40
Part Time	<u>0</u>
TOTAL	40

**Section 024. STATE PARKS & CULTURAL RESOURCES**

PROGRAM

Administration & Support	2,441,387			2,441,387
Cultural Resources <sup>1., 2.,</sup> <sup>3., 4., 5., 6.</sup>	9,946,917	3,778,744	206,277 EF 224,820 S14	
St. Parks & Hist. Sites <sup>7.</sup>	22,140,198	7,284,431	4,924,210 SR 152,861 EF 800,000 S14	19,080,968
TOTALS	<u>34,528,502</u>	<u>11,063,175</u>	<u>18,252,605 SR</u>	<u>48,630,095</u> <u>70,152,450</u>

AUTHORIZED EMPLOYEES

Full Time	149
Part Time	<u>71</u>
TOTAL	220

1. Of this general fund appropriation, not less than sixty-three thousand dollars (\$63,000.00) is appropriated to support manuscripts and publication of the annals of Wyoming.

2. Of this general fund appropriation, one hundred twenty thousand dollars (\$120,000.00) is appropriated for the "We the People" educational program. No funds from this appropriation shall be expended to pay or reimburse the

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

University of Wyoming for indirect cost recovery or overhead expenses for the administration of the "We the People" educational program. It is the intent of the legislature that this appropriation be included in the department of state parks and cultural resources' standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

3. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) is appropriated and conditioned upon matching funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than two dollars (\$2.00) of matching funds from any nonstate sources for purposes of providing grants for humanities initiatives. It is the intent of the legislature that this appropriation be included in the department of state parks and cultural resources' standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

4. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is appropriated to support the Wyoming centennial farm and ranch program. It is the intent of the legislature that this appropriation not be included in the department of state parks and cultural resources' standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

5. Of this general fund appropriation, ninety-six thousand five hundred eleven dollars (\$96,511.00) may be expended for authorized full-time and part-time employee positions within the personal services series (100 series) or through the contractual services series (900 series) as necessary to ensure the state's archaeology work on human remains is completed in the most effective and efficient manner as determined by the director of the department of state parks and cultural resources. This appropriation shall not be subject to Section 307 of this act.

6. It is the intent of the legislature that of this general fund appropriation, one hundred seventy thousand five hundred forty-five dollars (\$170,545.00) not be included in the department of state parks and cultural resources' standard budget for the immediately succeeding fiscal biennium.

7. Of this general fund appropriation, three million five hundred thousand dollars (\$3,500,000.00) is appropriated for operations, site improvements, facility stabilization, major maintenance and up to two (2) at-will employee contract positions at the high plains research station and arboretum as determined by the director of the department of state parks and cultural



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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 027. STATE CONSTRUCTION DEPARTMENT PROGRAM</b>				
Operations	1,929,954		5,082,079 S5	7,012,033
School Facilities Div.			180,337,954 S5	180,337,954
Construction Management	<u>1,610,806</u>			<u>1,610,806</u>
TOTALS	3,540,760	<u>0</u>	<u>185,420,033</u>	<u>188,960,793</u>

AUTHORIZED EMPLOYEES	
Full Time	29
Part Time	<u>0</u>
TOTAL	29

**Section 029. WYO WATER DEVELOPMENT OFFICE PROGRAM**

Administration	<u>                    </u>	<u>                    </u>	9,194,152 S1	<u>9,194,152</u>
TOTALS	0	0	9,194,152	9,194,152

AUTHORIZED EMPLOYEES	
Full Time	26
Part Time	<u>0</u>
TOTAL	26

**Section 037. STATE ENGINEER PROGRAM**

Administration	3,700,306		57,826 S1	3,758,132
Ground Water Div.	3,353,619			3,353,619
Surface Water Div.	2,251,055			2,251,055
Board of Control Div.			16,826,088 S1	16,826,088
Support Services Div. <sup>1.</sup>	5,203,311			5,203,311
Board of Registration PE			1,167,161 SR	1,167,161
Interstate Streams Div.	1,793,335		118,620 S1	1,911,955
North Platte Settlement	1,534,179			1,534,179
Well Drillers' Licensing			<u>276,706 SR</u>	<u>276,706</u>
TOTALS	<u>17,835,805</u>	<u>0</u>	<u>18,446,401</u>	<u>36,282,206</u>

AUTHORIZED EMPLOYEES	
Full Time	108
Part Time	<u>9</u>
TOTAL	117

1. It is the intent of the legislature that of this general fund appropriation, four hundred thirty-two thousand dollars (\$432,000.00) for maintenance agreements for a new business process application be included in

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FOR	\$	\$	\$	\$

the state engineer's standard budget for the immediately succeeding fiscal biennium.

**Section 039. WILDLIFE/NATURAL RESOURCE TRUST**

PROGRAM

Encana Oil & Gas Administration <sup>1</sup> .	9,000,000		121,900 SR 16,806,447 SR	121,900 25,806,447
WYCM			7,973,330 SR	7,973,330
Trust Corpus <sup>2</sup> .			2,000,000 SR	2,000,000
TOTALS	9,000,000	0	26,901,677	35,901,677

AUTHORIZED EMPLOYEES

Full Time	2
Part Time	0
TOTAL	2

1. Of this general fund appropriation, nine million dollars (\$9,000,000.00) is appropriated to provide grants for preventing the introduction and spread of invasive plants and grasses with a focus on private and state lands across Wyoming. This appropriation is intended for the purposes specified in this footnote and is not subject to the grant process specified in W.S. 9-15-101 through 9-15-107. This appropriation is effective immediately.

2. Of this other funds appropriation, two million dollars (\$2,000,000.00)SR is appropriated from the Wyoming wildlife and natural resource trust income account and shall be deposited into the corpus of the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a). This appropriation is effective immediately.

**Section 041. FIRE PREVENTION & ELEC SAFETY**

PROGRAM

Administration	990,688			990,688
Fire Prevention Admin.	2,094,476			2,094,476
Electrical Safety Admin.	939,072		1,839,074 SR	2,778,146
Training	1,741,995			1,741,995
Fire Academy	552,313			552,313
TOTALS	6,318,544	0	1,839,074	8,157,618

AUTHORIZED EMPLOYEES

Full Time	32
Part Time	0
TOTAL	32

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FOR	\$	\$	\$	\$
<b>Section 042. GEOLOGICAL SURVEY</b>				
PROGRAM				
Geologic Program	5,169,222			5,169,222
USGS Grants		208,800		208,800
WY Min. Resource <sup>1</sup> .	<u>2,000,000</u>			<u>2,000,000</u>
TOTALS	<u>7,169,222</u>	<u>208,800</u>	<u>0</u>	<u>7,378,022</u>

AUTHORIZED EMPLOYEES	
Full Time	21
Part Time	<u>0</u>
TOTAL	21

1. Of this general fund appropriation, two million dollars (\$2,000,000.00) is appropriated for airborne geophysical surveys to analyze Wyoming's mineral resources. Expenditures from this appropriation are conditioned upon the agency's good-faith effort to secure matching funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any nonstate source to the greatest extent possible. It is the intent of the legislature that this appropriation not be included in the geological survey's standard budget for the immediately succeeding fiscal biennium.

**Section 044. INSURANCE DEPARTMENT**

PROGRAM

Administration			7,081,984 SR	7,081,984
Health Insurance Pool	<u>3,229,878</u>		<u>8,831,395 EF</u>	<u>12,061,273</u>
TOTALS	<u>3,229,878</u>	<u>0</u>	<u>15,913,379</u>	<u>19,143,257</u>

AUTHORIZED EMPLOYEES	
Full Time	27
Part Time	<u>0</u>
TOTAL	27

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 045. DEPARTMENT OF TRANSPORTATION</b>				
PROGRAM				
Administration			4,306,758 S7	4,306,758
Administrative Services		170,308	41,556,660 S7	
			14,823,802 SR	56,550,770
Law Enforcement <sup>1</sup> .		6,907,728	95,662,371 S7	
			260,000 SR	102,830,099
WyoLink	8,600,000		1,407,838 IS	
			1,976,366 S7	11,984,204
Aeronautics Admin.		314,282	4,749,762 S7	5,064,044
Operational Services			2,435,870 IS	2,435,870
Aeronautics		45,805,302	162,452 IS	
			<u>21,052,639 S7</u>	<u>67,020,393</u>
TOTALS	<u>8,600,000</u>	<u>53,197,620</u>	<u>188,394,518</u>	<u>250,192,138</u>
AUTHORIZED EMPLOYEES				
Full Time	553			
Part Time	<u>0</u>			
TOTAL	553			

1. Of this other funds appropriation, up to five hundred twenty-three thousand two hundred seventy-seven dollars (\$523,277.00)S7 may be expended for law enforcement personnel expenses within the personal services series (100 series) or through the contractual services series (900 series) as necessary to meet capitol complex security needs in the most effective and efficient manner as determined by the director of the department of transportation. This appropriation shall not be subject to Section 307 of this act.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 048. DEPARTMENT OF HEALTH</b>				
PROGRAM				
Director's Office <sup>1.</sup>	12,121,670	2,204,247	313,041 SR	14,638,958
Health Care Financing <sup>2., 3., 4.</sup>	647,703,917	915,273,823	5,000,000 S5 88,629,378 SR 1,450,000 TT	1,658,057,118
Public Health <sup>5., 6., 15.</sup>	38,308,175	66,485,370	845,735 A4 18,061,791 SR 10,563,710 TT	134,264,781
Behavioral Health <sup>7., 8., 9., 10., 11., 12., 13., 16.</sup>	267,701,562	21,317,909	792,263 A4 4,378,861 S5 56,850,387 SR 1,135,284 T3 12,072,512 TT	364,248,778
Aging <sup>14.</sup>	38,540,881	20,693,378	14,641,757 SR	73,876,016
<b>TOTALS</b>	<b>1,004,376,205</b>	<b>1,025,974,727</b>	<b>214,734,719</b>	<b>2,245,085,651</b>

AUTHORIZED EMPLOYEES

Full Time	1,326
Part Time	66
<b>TOTAL</b>	<b>1,392</b>

1. It is the intent of the legislature that of this general fund appropriation three hundred fifty-six thousand three hundred fifty-six dollars (\$356,356.00) for information technology hardware replacement not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

2. In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment amount for the period beginning July 1, 2024 and ending June 30, 2026 shall be the lowest amount required under federal law in order to remain eligible for funding under Title XIX of the Social Security Act, as amended.

3. It is the intent of the legislature that of this general fund appropriation twenty-five thousand dollars (\$25,000.00), and of this federal funds appropriation two hundred twenty-five thousand dollars (\$225,000.00) for benefit management system integration costs not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

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	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

4. Of this general fund appropriation, one million nine hundred thousand dollars (\$1,900,000.00) and of this federal funds appropriation, one million nine hundred thousand dollars (\$1,900,000.00) is appropriated for extended postpartum coverage to pregnant individuals enrolled in Medicaid pursuant to the Wyoming Medical Assistance and Services Act or enrolled in the Child Health Insurance Plan in accordance with 2023 Wyoming Session Laws, Chapter 152.

5. Of this general fund appropriation, three hundred eighty-seven thousand four hundred sixty-five dollars (\$387,465.00) is appropriated to provide grants to county public health staff whose compensation was not increased through distribution of funds pursuant to 2022 Wyoming Session Laws, Chapter 51, Section 319 or 2023 Wyoming Session Laws, Chapter 94, Section 329.

6. Of this other funds appropriation, three million eight hundred forty-six thousand two hundred eighty-eight dollars (\$3,846,288.00)TT is effective immediately.

7. Of this general fund appropriation, two hundred twenty-seven thousand eight hundred fifty-two dollars (\$227,852.00) is effective July 1, 2025. It is the intent of the legislature that this appropriation for a 988 program manager be doubled and included in the department of health's standard budget for the immediately succeeding fiscal biennium.

8. It is the intent of the legislature that of this other funds appropriation, three hundred seventy-five thousand dollars (\$375,000.00)T3 for equipment repairs and maintenance not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

9. It is the intent of the legislature that of this general fund appropriation, three hundred fifty thousand dollars (\$350,000.00) for the electronic medical record upgrade not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

10. Of this general fund appropriation, nine hundred fifty-eight thousand six hundred ninety-five dollars (\$958,695.00) is effective July 1, 2025. It is the intent of the legislature that this appropriation for 988 operations be doubled and included in the department of health's standard budget for the immediately succeeding fiscal biennium.

11. Of this other funds appropriation, seven million five hundred thousand dollars (\$7,500,000.00)TT is effective immediately.

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FOR	\$	\$	\$	\$

12. It is the intent of the legislature that, of this general fund appropriation, twelve million two hundred ninety thousand three hundred twenty-eight dollars (\$12,290,328.00) for services to preschool children with disabilities be included in the department of health's standard budget for the immediately succeeding fiscal biennium. Of this general fund appropriation, twelve million two hundred ninety thousand three hundred twenty-eight dollars (\$12,290,328.00) shall be reduced by one dollar (\$1.00) for every one dollar (\$1.00) up to twelve million two hundred ninety thousand three hundred twenty-eight dollars (\$12,290,328.00) appropriated from any source to the department of health in 2024 Senate File 0019, if enacted into law. It is the intent of the legislature that the total amount appropriated by any legislation enacted in the 2024 legislative session, including 2024 Senate File 0019, for the purposes specified in this footnote not exceed twelve million two hundred ninety thousand three hundred twenty-eight dollars (\$12,290,328.00).

13. It is the intent of the legislature that of this other funds appropriation, seven hundred forty-six thousand six dollars (\$746,006.00) SR for equipment, repairs and maintenance not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

14. Of this general fund appropriation, ten million six hundred eighty-three thousand forty-eight dollars (\$10,683,048.00) is appropriated for grants to Wyoming senior centers in accordance with W.S. 9-2-1212(a)(ii).

15. Of this general fund appropriation, two hundred fifty thousand six hundred ninety-five dollars (\$250,695.00) is appropriated for trauma designations and education. It is the intent of the legislature that this appropriation be included in the department of health's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

16. (a) As a condition of this general fund appropriation, the department of health shall take the following actions related to planning and demolition at the Wyoming state hospital:

(i) The department shall not demolish the boiler house, identified as building number two (2) in the feasibility study, but may remove or remodel the internal components of the building;

(ii) The department shall not fill in any underground tunnels that have not been filled in as of the effective date of this act;

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

(iii) The department shall not demolish the following buildings identified in the feasibility study:

- (A) Staff residence, building number eight (8);
- (B) Duplex residence, building number nine (9);
- (C) Clark hall annex, staff residence apartments, building number fifteen (15);
- (D) Clark hall dormitory, building number sixteen (16).

(b) Before revising any design plans, requests for proposal or bid documents in accordance with this footnote, the department of health shall determine what costs will be incurred as a result of the requirements of subsection (a) of this section and shall enter into an agreement with the city of Evanston for the city to incur any costs as a result of changes to design plans, requests for proposal or bid documents as a result of subsection (a) of this section.

(c) Nothing in this footnote shall be construed to impair or alter any agreement or contract entered into before the effective date of this act.

(d) As used in this footnote, "feasibility study" means appendix A.1 of the Wyoming assessment and feasibility study for the repurposing of the Wyoming state hospital campus from December 2021.

(e) This footnote is effective immediately.

**Section 049. DEPARTMENT OF FAMILY SERVICES**

PROGRAM

Energy Assistance & WX		22,953,914		22,953,914
Institutions <sup>1</sup> .	23,678,637	2,783	3,609,575 S5 580,276 SR	27,871,271
Assistance & Services <sup>2</sup> .				
<sup>3., 4., 5., 6., 7., 8.</sup>	137,140,025	127,708,875	7,559,833 SR 5,240,510 TT	
TOTALS	160,818,662	150,665,572	16,990,194	328,474,428

AUTHORIZED EMPLOYEES

Full Time	659
Part Time	1
TOTAL	660



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	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1. Of this other funds appropriation, one million nine hundred sixty-two thousand seventy-nine dollars (\$1,962,079.00)S5 is appropriated for educational services at the Wyoming boys' school, and one million six hundred forty-seven thousand four hundred ninety-six dollars (\$1,647,496.00)S5 is appropriated for educational services at the Wyoming girls' school. It is the intent of the legislature that this appropriation be included in the department of family services' standard budget for the immediately succeeding fiscal biennium.

2. For the period beginning July 1, 2024 and ending June 30, 2026, the department of family services shall not expend funds from this total appropriation to support the overall capacity of residential and group home beds in excess of the number of certified beds on January 1, 2022.

3. Of this general fund appropriation, sixty thousand dollars (\$60,000.00) is appropriated for purposes of indigent burial or cremation expenses authorized by W.S. 42-2-103(c). It is the intent of the legislature that this appropriation not be included in the department of family services' standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

4. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) is appropriated for juvenile justice data reporting in accordance with 2022 Wyoming Session Laws, Chapter 15. It is the intent of the legislature that this appropriation be included in the department of family services' standard budget for the immediately succeeding fiscal biennium.

5. Of this general fund appropriation, one million three hundred twenty-nine thousand seven hundred fourteen dollars (\$1,329,714.00) is appropriated for an early childhood integrated data system. As a condition of this appropriation, the department of family services, in cooperation with the Wyoming community college commission, shall arrange to transfer all licenses, data, functions, any property acquired relating to the early childhood integrated data system, and any unexpended, unobligated funds from this appropriation, to the Wyoming community college commission for inclusion in the statewide longitudinal educational data system by June 30, 2026. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in either the department of family services' or community college commission's standard budget for the immediately succeeding fiscal biennium.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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6. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) is appropriated to furnish offices at the Wyoming life resource center campus. It is the intent of the legislature that this appropriation not be included in the department of family services' standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

7. Of this general fund appropriation, eight hundred fifty thousand dollars (\$850,000.00) and of this federal fund appropriation one hundred fifty thousand dollars (\$150,000.00) is appropriated for rate increases for foster care providers. This appropriation shall not be transferred or expended for any other purpose.

8. Of this general fund appropriation, two million four hundred twenty-seven thousand ninety-seven dollars (\$2,427,097.00) is appropriated to increase the room and board reimbursement rate paid by the department of family services to group homes, residential treatment centers and board of cooperative educational services facilities. This appropriation shall not be transferred or expended for any other purpose.

**Section 051. LIVESTOCK BOARD  
PROGRAM**

Administration	1,794,942	24,102	314,122 SR	2,133,166
Animal Health <sup>1</sup> .	2,027,380		258,388 SR	2,285,768
Brucellosis	1,182,251	486,944		1,669,195
Cooperative Agreements		25,500		25,500
Estrays	38,750			38,750
Brand Inspection	1,157,199		11,628,880 SR	12,786,079
Predator Control Fees			2,265,264 SR	2,265,264
<b>TOTALS</b>	<b>6,200,522</b>	<b>536,546</b>	<b>14,466,654</b>	<b>21,203,722</b>

**AUTHORIZED EMPLOYEES**

Full Time	17
Part Time	<u>0</u>
<b>TOTAL</b>	<b>17</b>

1. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) is appropriated to the livestock law enforcement account. It is the intent of the legislature that this appropriation be included in the livestock board's standard budget for the immediately succeeding fiscal biennium.

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
<b>Section 053. DEPARTMENT OF WORKFORCE SERVICES</b>				
PROGRAM				
Administration & Support	25,869,912	28,025,508	3,342,631 EF 5,444,093 SR	62,682,144
Vocational Rehab.	7,693,236	27,859,349	107,674 EF 2,764,249 SR	38,424,508
Unemployment Insurance		28,415,759	1,500,071 EF 10,636,935 SR	40,552,765
Labor Standards	2,257,440	556	3,742 EF	2,261,738
Workers' Comp. & OSHA		3,012,350	67,008,136 EF	70,020,486
Disability Determination		<u>7,802,573</u>		<u>7,802,573</u>
TOTALS	<u>35,820,588</u>	<u>95,116,095</u>	<u>90,807,531</u>	<u>221,744,214</u>

AUTHORIZED EMPLOYEES

Full Time	563
Part Time	<u>0</u>
TOTAL	563

**Section 055. OIL AND GAS COMMISSION** <sup>1.</sup>

PROGRAM

Administration		278,026	10,559,212 SR	10,837,238
Orphan Wells			<u>7,526,087 SR</u>	<u>7,526,087</u>
TOTALS	<u>0</u>	<u>278,026</u>	<u>18,085,299</u>	<u>18,363,325</u>

AUTHORIZED EMPLOYEES

Full Time	40
Part Time	<u>0</u>
TOTAL	40

1. A portion of this other funds appropriation may be expended to conduct the purposes of this footnote. As a condition of this appropriation, the oil and gas conservation commission shall review the state processes for planning and funding major maintenance of public facilities, including Section 308 of this act and develop a plan for funding major maintenance or creating a major maintenance reserve for oil and gas conservation commission-owned facilities. It is the intent of the legislature that an exception request for this purpose be included in the oil and gas conservation commission's next budget request submitted under W.S. 9-2-1013.

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
<b>Section 057. COMMUNITY COLLEGE COMMISSION PROGRAM</b>				
Administration <sup>1</sup> .	7,585,940		736,498 SR	8,322,438
State Aid <sup>2, 3</sup> .	244,504,156			244,504,156
Adult Education	2,025,998	1,899,341		3,925,339
WYIN Loan & Grant Prgm <sup>4, 5</sup> .	7,521,256			7,521,256
Veterans' Tuition Waiver	481,250			481,250
Public Television	3,411,976		110,000 SR	3,521,976
TOTALS	265,530,576	1,899,341	846,498	268,276,415

AUTHORIZED EMPLOYEES

Full Time	12
Part Time	0
TOTAL	12

1. As a condition of this general fund appropriation for the statewide longitudinal education data system, the Wyoming community college commission shall work in good faith with the department of family services to incorporate the early childhood integrated data system into the statewide longitudinal educational data system by June 30, 2026.

2. Of this general fund appropriation, one hundred ninety-two million four hundred thirty-three thousand four hundred seventy-seven dollars (\$192,433,477.00) is for distribution by the commission to qualifying community colleges as provided in W.S. 21-18-205.

3. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) is appropriated to support competitive rodeo teams at Wyoming community colleges. The appropriation shall be equally distributed to all colleges with a competitive rodeo program. This appropriation shall not be transferred or expended for any other purpose.

4. Of this general fund appropriation, four hundred eight thousand dollars (\$408,000.00) is appropriated for additional student loans within the Wyoming investment in nursing program in accordance with W.S. 9-2-123. It is the intent of the legislature that this appropriation be included in the Wyoming community college commission's standard budget for the immediately succeeding fiscal biennium.

5. Of this general fund appropriation, two hundred nineteen thousand nine hundred sixteen dollars (\$219,916.00) shall be expended for any unfunded compensation for two (2) additional faculty positions and only after all available and permissible federal funds have been exhausted. The Wyoming community college commission shall not expend more than six million one

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
hundred seventy-four thousand one hundred fifty-one dollars (\$6,174,151.00) for all faculty grants under this program beginning July 1, 2024 and ending June 30, 2026. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation be included in the Wyoming community college commission's standard budget for the immediately succeeding fiscal biennium.				
<b>Section 060. STATE LANDS AND INVESTMENTS PROGRAM</b>				
Operations	13,042,710	53,209,940	2,608,520 S1 2,975,929 S4 314,240 S5 7,342,848 SR	79,494,187
Forestry <sup>1</sup> .	8,562,044	1,269,819	229,035 SR	10,060,898
County Emergency Suppr.			12,155,517 SR	12,155,517
Fire	4,536,763	279,700		4,816,463
Forestry Performance Acct. Ranch A			80,000 SR 16,000 SR	80,000 16,000
Mineral Royalty Grants			27,306,873 S4	27,306,873
Federal Forestry Grants		6,430,840		6,430,840
Fire Prot. Revolving Acct.			14,433,862 SR	14,433,862
Good Neighbor Authority		14,051,609		14,051,609
Transp. Enterprise Fund			2,030,258 SR	2,030,258
Farm Loan Reserve			5,000,000 SR	5,000,000
<b>TOTALS</b>	<b>26,141,517</b>	<b>75,241,908</b>	<b>74,493,082</b>	<b>175,876,507</b>

AUTHORIZED EMPLOYEES	
Full Time	102
Part Time	<u>4</u>
<b>TOTAL</b>	<b>106</b>

1. The office of state lands and investments is authorized to hire up to one (1) additional at-will employee contract position within the forestry division only when federal funds are received that reimburse the state for one hundred percent (100%) of the costs of the position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, the position shall be eliminated. The office of state lands and investments shall notify the joint appropriations committee of any position created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

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FOR	\$	\$	\$	\$
<b>Section 063. GOVERNOR'S RESIDENCE</b>				
PROGRAM				
Residence Operation 1.	699,824			699,824
TOTALS	699,824	0	0	699,824

AUTHORIZED EMPLOYEES	
Full Time	2
Part Time	0
TOTAL	2

1. Of this general fund appropriation, thirty thousand dollars (\$30,000.00) is appropriated for purposes of special events, food, supplies and operations of the residence. It is the intent of the legislature that this appropriation be included in the governor's residence standard budget for the immediately succeeding fiscal biennium.

**Section 066. WYOMING TOURISM BOARD**  
PROGRAM

Wyoming Tourism Board 1., 2.			41,539,082 S14	
			2,500,000 S0	
			23,600 SR	44,062,682
TOTALS	0	0	44,062,682	44,062,682

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

1. Of this other funds appropriation, two million dollars (\$2,000,000.00)S14 is for purposes of planning and providing grants for initiatives recognizing the two hundred fiftieth anniversary of the declaration of independence. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the Wyoming tourism board's standard budget for the immediately succeeding fiscal biennium.

2. Of this other funds appropriation, two million five hundred thousand dollars (\$2,500,000.00)S0 is appropriated from the Wyoming tourism reserve and projects account. In the event any public Wyoming airport is selected as the site of the national championship air races, the Wyoming tourism board shall distribute this appropriation to the public entity operating the selected airport for purposes of economic development and community assistance conditioned only upon the public entity's good-faith effort to secure matching funds in the ratio of one dollar (\$1.00) of appropriated other funds to not less than one dollar (\$1.00) of matching funds from any

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FOR	\$	\$	\$	\$
nonstate sources to the greatest extent possible. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the Wyoming tourism board's standard budget for the immediately succeeding fiscal biennium.				
<b>Section 067. UNIVERSITY OF WYOMING</b>				
PROGRAM				
State Aid 1., 2., 3., 4., 5., 12., 13.	401,227,647			401,227,647
School of Energy Res. 6., 7., 8., 9.	23,857,808		19,000,000 S13	42,857,808
Tier 1 Engineering	18,584,703			18,584,703
NCAR MOU	1,528,316			1,528,316
Endowments & Matching 10., 11., 12., 14.	39,500,000			39,500,000
<b>TOTALS</b>	<b>484,698,474</b>	<b>0</b>	<b>19,000,000</b>	<b>503,698,474</b>

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
<b>TOTAL</b>	<b>0</b>

1. Of this general fund appropriation, three million dollars (\$3,000,000.00) is to fund graduate assistantship stipends. This appropriation shall not be transferred or expended for any other purpose.

2. Of this general fund appropriation, two million five hundred thousand dollars (\$2,500,000.00) is for building artificial intelligence expertise. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any person. For purposes of this footnote, "person" includes an individual, partnership, corporation, joint stock company or any other association or entity, excluding all public entities. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium.

3. Of this general fund appropriation, one million dollars (\$1,000,000.00) is to increase the library collections' biennial budget. This appropriation shall not be transferred or expended for any other purpose.

4. (a) Of this general fund appropriation, ten million dollars (\$10,000,000.00) is appropriated for the purpose of providing a state match

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FOR	\$	\$	\$	\$

for funds received by the University of Wyoming from athletic booster organizations or persons donating funds to be used solely for athletic programs. This appropriation shall:

(i) Be retained by the state treasurer for distribution in accordance with the provisions of this footnote;

(ii) Be expended for the purposes of:

(A) Authorized recruitment of prospective student athletes to the University of Wyoming and expenses associated with participation in intercollegiate athletics including summer school attendance, nutrition, tutoring, team travel and costs directly related to participation in competition;

(B) Athletic training equipment.

(iii) Not be used for salaries or capital construction projects;

(iv) To the extent funds are available, be matched on a quarterly basis by the state treasurer for each cash or cash equivalent contribution actually received by the University of Wyoming for the purposes specified in this footnote for the period beginning July 1, 2024 and ending June 30, 2026 by distributing to the University of Wyoming an amount equal to the amount of qualifying contributions for the quarter.

(b) The appropriation specified in subsection (a) of this footnote shall not be transferred or expended for any purpose not specified in this footnote and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2026.

5. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) is to support the University of Wyoming rodeo team.

6. Of this other funds appropriation, seventeen million dollars (\$17,000,000.00)S13 is for demonstrations of coal solvent extraction and a coal-derived asphalt road. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium.

7. Of this other funds appropriation, two million dollars (\$2,000,000.00)S13 is appropriated for the purpose of providing a state match for funds received



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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

by the University of Wyoming or donated funds to be used solely to support research, scholarships or endowments for the school of energy resources. Distribution of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated other funds to not less than one dollar (\$1.00) of matching funds from any nonstate source. This appropriation shall be retained by the state treasurer for distribution in accordance with W.S. 21-16-904. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium.

8. Of this general fund appropriation, two million dollars (\$2,000,000.00) is for building and continuing nuclear energy scholarship, research and training capacity at the University of Wyoming. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium.

9. Of this general fund appropriation, seven hundred fifty thousand dollars (\$750,000.00) is to administer, develop and implement an incentive innovator competition related to lithium extraction, development or use. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium.

10. (a) Of this general fund appropriation, twelve million dollars (\$12,000,000.00) is appropriated to provide a state match for funds received by the University of Wyoming or donated funds in accordance with the following:

(i) Not less than ten million dollars (\$10,000,000.00) is conditioned upon a match for a permanent endowment under W.S. 21-16-901 through 21-16-904. All state matching distributions from the account are appropriated solely to support endowments for priorities identified and approved by the University of Wyoming board of trustees;

(ii) Up to two million dollars (\$2,000,000.00) is conditioned upon a match for purposes of expenditures for priorities identified and approved by the University of Wyoming board of trustees.

(b) Distribution of the appropriation specified in subsection (a) of this footnote is conditioned upon a match of funds in the ratio of one dollar

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

(\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any nonstate source. This appropriation shall be retained by the state treasurer for distribution in accordance with W.S. 21-16-904 regardless of whether the match is for purposes of a permanent endowment under paragraph (a)(i) of this footnote or for expenditure by the University of Wyoming under paragraph (a)(ii) of this footnote.

11. (a) Of this general fund appropriation, twenty-five million dollars (\$25,000,000.00) is appropriated to match research grants and contracts related to flow through porous media. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose. Of this general fund appropriation, twelve million five hundred thousand dollars (\$12,500,000.00) is effective July 1, 2025, and twelve million five hundred thousand dollars (\$12,500,000.00) is effective April 1, 2026. Expenditure of this appropriation is conditioned upon the University:

(i) Securing a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any other source;

(ii) Conducting all computational and practical research to the greatest extent reasonably possible with University of Wyoming students within Wyoming;

(iii) Performing research on geologic formations and energy extraction opportunities that may be found within Wyoming;

(iv) To the extent possible, developing any feasibility studies, small-scale experiments or large-scale projects associated with research funded by this appropriation within Wyoming.

12. No funds from this appropriation shall be expended on the office of diversity, equity and inclusion at the University of Wyoming or on any diversity, equity and inclusion program, activity or function.

13. A portion of this general fund appropriation may be expended to conduct the purposes of this footnote. The University of Wyoming shall review opportunities, feasibility and costs associated with expanding medical education and training for Wyoming students, including broader use of WICHE, expanded agreements with WWAMI and new relationships with public universities in the western regional United States. The results of the review and

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

recommendations shall be reported to the joint education interim committee and joint appropriations committee not later than October 1, 2024.

14. Of this general fund appropriation, two million five hundred thousand dollars (\$2,500,000.00) is appropriated for the purpose of providing a state match for funds received by the University of Wyoming or donated funds to be used solely for support for excellence in research, education and extension in ranch and rangeland management, agronomy and soil science. Distribution of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any other source. This appropriation shall be retained by the state treasurer for distribution in accordance with W.S. 21-16-904. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies from this appropriation shall not revert until June 30, 2030.

**Section 069. WICHE**

PROGRAM

Administration & Grants <sup>1</sup> .	5,432,417	_____	_____	5,432,417
TOTALS	5,432,417	_____	0	5,432,417

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	_____
TOTAL	0

1. Of this general fund appropriation, nine hundred sixty-five thousand dollars (\$965,000.00) is for student contracts entered into beginning July 1, 2024. Scholarships awarded from this appropriation shall be allocated giving priority to students pursuing higher education in disciplines with repayment requirements in accordance with W.S. 21-16-202(b)(iv).

**Section 070. ENHANCED OIL RECOVERY COMM**

PROGRAM

Commission & Support	1,000,792	_____	_____	1,000,792
Tech. Outreach & Research	3,748,737	_____	_____	3,748,737
TOTALS	4,749,529	_____	0	4,749,529

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	_____
TOTAL	0

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
<b>Section 072. RETIREMENT SYSTEM <sup>1.</sup></b>				
PROGRAM				
Administration			21,521,379 PF	21,521,379
Highway Patrol			15,907 SR	15,907
Game & Fish-Wardens			22,635 SR	22,635
Deferred Compensation			1,996,018 P2	1,996,018
TOTALS	0	0	23,555,939	23,555,939
AUTHORIZED EMPLOYEES				
Full Time	50			
Part Time	0			
TOTAL	50			

1. Beginning July 1, 2024 and ending June 30, 2026, except for performance compensation authorized under W.S. 9-3-406(a), no funds shall be expended to increase the compensation of Wyoming retirement system investment employees listed in W.S. 9-3-406(a)(ii) without further legislative authorization.

**Section 077. ENTERPRISE TECHNOLOGY SERVICES**

PROGRAM				
Enterprise Operations <sup>1., 2.</sup>	76,681,036			76,681,036
IT Enhanced Services	179,152		41,486,053 IS	41,665,205
Depreciation Reserve			575,500 IS	575,500
WUN Infrastructure			15,633,873 S5	15,633,873
TOTALS	76,860,188	0	57,695,426	134,555,614
AUTHORIZED EMPLOYEES				
Full Time <sup>2.</sup>	237			
Part Time	1			
TOTAL	238			

1. Of this general fund appropriation, one million seven hundred seventy-three thousand two hundred twenty dollars (\$1,773,220.00) for unified network hardware replacement is effective immediately.

2. Of this general fund appropriation, two million dollars (\$2,000,000.00) for investment in information technology and cybersecurity initiatives and of these authorized employees, ten (10) full-time positions are effective immediately.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 080. DEPARTMENT OF CORRECTIONS</b>				
PROGRAM				
Administration Services <sup>1.</sup>	11,630,003	187,543	4,631,223 EF 1,613,780 SR	18,062,549
Field Services <sup>2., 3.</sup>	35,131,679	163,986	4,548,498 TT	39,844,163
Support Services <sup>4.</sup>	68,860,648	100,000	1,460,095 SR 4,263,454 TT	74,684,197
Prison Division	155,486,090		169,135 EF 1,584,157 IS 249,911 SR	157,489,293
TOTALS	271,108,420	451,529	18,520,253	290,080,202
AUTHORIZED EMPLOYEES				
Full Time	1,051			
Part Time	3			
TOTAL	1,054			

1. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) is for recruitment and retention efforts within the department of corrections, including moving expenses, housing costs at the law enforcement academy, career fairs, sign-on bonuses, accelerated background checks and site specific staff retention efforts. This appropriation shall not be transferred or expended for any other purpose.

2. Of this general fund appropriation, sixty thousand dollars (\$60,000.00) is for purposes of funding one (1) time-limited at-will employee contract position for the period beginning July 1, 2024 and ending June 30, 2025 to implement 2023 Wyoming Session Laws, Chapter 181 relating to the restoration of rights. It is the intent of the legislature that this appropriation not be included in the department of corrections' standard budget for the immediately succeeding fiscal biennium.

3. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) is appropriated for increased daily rates for placement of felony offenders in county jails.

4. Of this general fund appropriation, two million seven hundred thousand dollars (\$2,700,000.00) is for inflationary costs to fund the required medical care of inmates housed in the department of corrections' facilities. It is the intent of the legislature that this appropriation be included in the department of corrections' standard budget for the immediately succeeding fiscal biennium.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 081. BOARD OF PAROLE</b>				
PROGRAM				
Administration <sup>1.</sup>	1,717,929			1,717,929
TOTALS	1,717,929	0	0	1,717,929
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			

1. Of this general fund appropriation, twenty-three thousand dollars (\$23,000.00) is to fund one (1) or more temporary full-time or part-time employee positions and for costs associated with archiving and digitizing parole board records. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the board of parole's standard budget for the immediately succeeding fiscal biennium.

<b>Section 085. WYOMING BUSINESS COUNCIL <sup>1.</sup></b>				
PROGRAM				
Wyoming Business Council <sup>1.</sup>	14,926,282		290,003 SR	15,216,285
Economic Divers. <sup>2., 3., 4.</sup>	25,729,481	1,242,905	1,665,114 SR	28,637,500
Investment Ready Comm.	46,321,543		4,000,000 S4	50,321,543
TOTALS	86,977,306	1,242,905	5,955,117	94,175,328
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

1. Of this general fund appropriation, twenty-three thousand one hundred forty dollars (\$23,140.00) is for information technology hardware. In accordance with W.S. 9-2-1002(a)(ix), it is the intent of the legislature that this appropriation not be included in the Wyoming business council's standard budget for the immediately succeeding fiscal biennium.

2. Of this general fund appropriation, three hundred fifty-five thousand dollars (\$355,000.00) is for contracting with the Wyoming women's business center.

3. Of this general fund appropriation, four hundred twenty-nine thousand dollars (\$429,000.00) is for continued funding for the Wyoming-Asia Pacific trade office. It is the intent of the legislature that this appropriation not be included in the Wyoming business council's standard budget for the immediately succeeding fiscal biennium.

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

4. Of this federal funds appropriation, nine hundred thousand dollars (\$900,000.00) is for administrative costs related to the state small business credit initiative.

**Section 090. WYOMING ENERGY AUTHORITY**

PROGRAM

Administration	5,222,178	_____	_____	5,222,178
TOTALS	5,222,178	0	0	5,222,178

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

**Section 091. WYOMING STABLE TOKEN COMMISSION** <sup>1.</sup>

PROGRAM

Administration <sup>2., 3.</sup>	_____	_____	5,800,000 S0	5,800,000
TOTALS	0	0	5,800,000	5,800,000

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

1. It is the intent of the legislature that the Wyoming stable token commission's budget exception requests for the immediately succeeding fiscal biennium be submitted in accordance with W.S. 9-2-1013.

2. Of this other funds appropriation, five million eight hundred thousand dollars (\$5,800,000.00)S0 is appropriated from the Wyoming stable token administration account. It is the intent of the legislature that this appropriation not be included in the stable token commission's standard budget for the immediately succeeding fiscal biennium.

3. As a condition of this appropriation, the Wyoming stable token commission shall endeavor to contract with only Wyoming domiciled entities when conducting business funded by this appropriation.

**Section 096. STATE BUDGET DEPARTMENT**

PROGRAM

Administration <sup>1., 2.</sup>	3,388,759	_____	_____	3,388,759
TOTALS	3,388,759	0	0	3,388,759

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SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	8			
Part Time	<u>0</u>			
TOTAL	8			

1. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) may be expended for contract support or compensation of temporary full-time and part-time employee positions within the state budget department. This appropriation shall not be subject to Section 307 of this act.

2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) is for upgrades to the state's budget management system and may be matched from funds from other state entities.

**Section 098. OFFICE OF GUARDIAN AD LITEM PROGRAM**

Guardian Ad Litem	4,439,027	_____	1,111,578 SR	5,550,605
TOTALS	4,439,027	0	1,111,578	5,550,605

AUTHORIZED EMPLOYEES	
Full Time	10
Part Time	<u>0</u>
TOTAL	10

**Section 101. SUPREME COURT** <sup>1.</sup>  
PROGRAM

Administration <sup>2.</sup>	12,113,527	778,930	4,134,508 SR	17,026,965
Judicial Nominating Comm.	34,942			34,942
Chancery Court	1,228,228			1,228,228
Law Library	1,328,227			1,328,227
Circuit Courts <sup>3.</sup>	36,103,730			36,103,730
Court Automation	4,129,960		9,797,563 SR	13,927,523
Judicial Retirement	1,750,598			1,750,598
Treatment Court	3,129,667		1,400,000 SR	
			2,398,072 TT	6,927,739
Branchwide Resources <sup>4., 5., 6., 7.</sup>	6,456,734	_____	185,640 SR	6,642,374
TOTALS	66,275,613	778,930	17,915,783	84,970,326

AUTHORIZED EMPLOYEES	
Full Time	220
Part Time	<u>21</u>
TOTAL	241

1. (a) In accordance with W.S. 5-1-110(b) and subject to constitutional and statutory provisions concerning when salaries can become effective, there is



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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

appropriated one million four hundred sixty-one thousand dollars (\$1,461,000.00) from the general fund for salary adjustments of supreme court justices, district court judges and circuit court judges for the period commencing July 1, 2024 and ending June 30, 2026 as specified in this footnote. This appropriation shall be allocated as follows:

(i) Not more than one hundred sixty thousand dollars (\$160,000.00) for distribution among five (5) supreme court justices to effectuate a seven percent (7%) salary increase to one hundred eighty-seven thousand two hundred fifty dollars (\$187,250.00) annually;

(ii) Not more than seven hundred fifty-eight thousand dollars (\$758,000.00) for distribution among district court judges to effectuate a seven percent (7%) salary increase to one hundred seventy-one thousand two hundred dollars (\$171,200.00) annually;

(iii) Not more than five hundred forty-three thousand dollars (\$543,000.00) for distribution among twenty-four (24) circuit court judges to effectuate a six percent (6%) salary increase to one hundred fifty-three thousand seven hundred dollars (\$153,700.00) annually.

(b) It is the intent of the legislature that this appropriation be specified separately and included in the judicial branch's standard budget request for the immediately succeeding and all future fiscal biennia.

2. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) is appropriated, and up to two (2) full-time employees are authorized, within the administrative office of the courts as determined by the judicial branch through the chief justice.

3. Of this general fund appropriation, seven hundred thousand dollars (\$700,000.00) is appropriated and up to four (4) full-time employees are authorized within the circuit courts division as determined by the judicial branch.

4. Of this general fund appropriation, one hundred twenty-five thousand dollars (\$125,000.00) is appropriated for the use of retired judges, commissioners and magistrates for court coverage.

5. Of this general fund appropriation, eighty-seven thousand eight hundred sixty dollars (\$87,860.00) is for education, conferences and related travel for judges, clerks and other judicial branch employees.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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6. Of this general fund appropriation, one hundred forty-six thousand two hundred fourteen dollars (\$146,214.00) is appropriated for inflationary increases to branch wide utilities, supplies and travel.

7. Of this other funds appropriation, one hundred eighty-five thousand six hundred forty dollars (\$185,640.00)SR is appropriated for compensation increases for positions whose compensation is paid from nongeneral fund sources to provide payment of comparable salary increases and employer paid benefits as that which is distributed to generally funded positions. For positions whose compensation is partially funded by other funds, this appropriation shall be expended for salary increases and employer paid benefits in the same proportion as generally funded positions.

**Section 102. BOARD OF LAW EXAMINERS**

PROGRAM

Administration			241,037 SR	241,037
TOTALS	0	0	241,037	241,037

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

**Section 103. COMM ON JUDICIAL CONDUCT & ETHICS**

PROGRAM

Administration	367,641			367,641
TOTALS	367,641	0	0	367,641

AUTHORIZED EMPLOYEES

Full Time	1
Part Time	0
TOTAL	1

**Section 120. JUDICIAL DISTRICT 1A**

PROGRAM

Administration	1,216,769			1,216,769
TOTALS	1,216,769	0	0	1,216,769

AUTHORIZED EMPLOYEES

Full Time	4
Part Time	0
TOTAL	4

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 121. JUDICIAL DISTRICT 1B</b>				
PROGRAM				
Administration	1,301,199			1,301,199
TOTALS	1,301,199	0	0	1,301,199
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 122. JUDICIAL DISTRICT 2A</b>				
PROGRAM				
Administration	1,306,648			1,306,648
TOTALS	1,306,648	0	0	1,306,648
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 123. JUDICIAL DISTRICT 2B</b>				
PROGRAM				
Administration	1,193,269			1,193,269
TOTALS	1,193,269	0	0	1,193,269
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 124. JUDICIAL DISTRICT 3B</b>				
PROGRAM				
Administration	1,297,797			1,297,797
TOTALS	1,297,797	0	0	1,297,797
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 125. JUDICIAL DISTRICT 3A</b>				
PROGRAM				
Administration	1,255,735			1,255,735
TOTALS	1,255,735	0	0	1,255,735

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 126. JUDICIAL DISTRICT 4A</b>				
PROGRAM				
Administration	1,258,624			1,258,624
TOTALS	<u>1,258,624</u>	<u>0</u>	<u>0</u>	<u>1,258,624</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 127. JUDICIAL DISTRICT 5A</b>				
PROGRAM				
Administration	1,234,747			1,234,747
TOTALS	<u>1,234,747</u>	<u>0</u>	<u>0</u>	<u>1,234,747</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 128. JUDICIAL DISTRICT 5B</b>				
PROGRAM				
Administration	1,228,722			1,228,722
TOTALS	<u>1,228,722</u>	<u>0</u>	<u>0</u>	<u>1,228,722</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 129. JUDICIAL DISTRICT 6A</b>				
PROGRAM				
Administration	1,239,756			1,239,756
TOTALS	<u>1,239,756</u>	<u>0</u>	<u>0</u>	<u>1,239,756</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 130. JUDICIAL DISTRICT 7A</b>				
PROGRAM				
Administration	1,331,620			1,331,620
TOTALS	1,331,620	0	0	1,331,620
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	1			
TOTAL	5			
<b>Section 131. JUDICIAL DISTRICT 7B</b>				
PROGRAM				
Administration	1,374,467			1,374,467
TOTALS	1,374,467	0	0	1,374,467
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	1			
TOTAL	5			
<b>Section 132. JUDICIAL DISTRICT 9A</b>				
PROGRAM				
Administration	1,290,703			1,290,703
TOTALS	1,290,703	0	0	1,290,703
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 133. JUDICIAL DISTRICT 8A</b>				
PROGRAM				
Administration	1,278,767			1,278,767
TOTALS	1,278,767	0	0	1,278,767
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 134. JUDICIAL DISTRICT 9B</b>				
PROGRAM				
Administration	1,462,015			1,462,015
TOTALS	1,462,015	0	0	1,462,015

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 135. JUDICIAL DISTRICT 6B</b>				
PROGRAM				
Administration	1,224,490			1,224,490
TOTALS	<u>1,224,490</u>	<u>0</u>	<u>0</u>	<u>1,224,490</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 136. JUDICIAL DISTRICT 8B</b>				
PROGRAM				
Administration	1,240,543			1,240,543
TOTALS	<u>1,240,543</u>	<u>0</u>	<u>0</u>	<u>1,240,543</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 137. JUDICIAL DISTRICT 1C</b>				
PROGRAM				
Administration	1,416,984			1,416,984
TOTALS	<u>1,416,984</u>	<u>0</u>	<u>0</u>	<u>1,416,984</u>
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	<u>0</u>			
TOTAL	5			
<b>Section 138. JUDICIAL DISTRICT 3C</b>				
PROGRAM				
Administration	1,274,387			1,274,387
TOTALS	<u>1,274,387</u>	<u>0</u>	<u>0</u>	<u>1,274,387</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 139. JUDICIAL DISTRICT 7C</b>				
PROGRAM				
Administration	1,281,114			1,281,114
TOTALS	1,281,114	0	0	1,281,114
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 140. JUDICIAL DISTRICT 6C</b>				
PROGRAM				
Administration	1,259,315			1,259,315
TOTALS	1,259,315	0	0	1,259,315
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 141. JUDICIAL DISTRICT 9C</b>				
PROGRAM				
Administration	1,196,260			1,196,260
TOTALS	1,196,260	0	0	1,196,260
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 142. JUDICIAL DISTRICT 4B</b>				
PROGRAM				
Administration	1,161,141			1,161,141
TOTALS	1,161,141	0	0	1,161,141
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 143. JUDICIAL DISTRICT 1D</b>				
PROGRAM				
Administration	1,208,672			1,208,672
TOTALS	1,208,672	0	0	1,208,672

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 144. JUDICIAL DISTRICT 7D</b>				
PROGRAM				
Administration	1,200,815			1,200,815
TOTALS	<u>1,200,815</u>	<u>0</u>	<u>0</u>	<u>1,200,815</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 145. JUDICIAL DISTRICT 3D</b>				
PROGRAM				
Administration	1,229,299			1,229,299
TOTALS	<u>1,229,299</u>	<u>0</u>	<u>0</u>	<u>1,229,299</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 151. DISTRICT ATTORNEY/JUD DIST #1</b>				
PROGRAM				
Administration	5,697,842		825,049 SR	6,522,891
TOTALS	<u>5,697,842</u>	<u>0</u>	<u>825,049</u>	<u>6,522,891</u>
AUTHORIZED EMPLOYEES				
Full Time	24			
Part Time	<u>0</u>			
TOTAL	24			
<b>Section 157. DISTRICT ATTORNEY/JUD DIST #7</b>				
PROGRAM				
Administration	5,499,777		289,392 SR	5,789,169
TOTALS	<u>5,499,777</u>	<u>0</u>	<u>289,392</u>	<u>5,789,169</u>
AUTHORIZED EMPLOYEES				
Full Time	21			
Part Time	<u>0</u>			
TOTAL	21			



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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
<b>Section 160. COUNTY &amp; PROS ATTORNEYS</b>				
PROGRAM				
Administration	6,296,655			6,296,655
TOTALS	6,296,655	0	0	6,296,655

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

**Section 205. EDUCATION-SCHOOL FINANCE**  
PROGRAM

School Foundation Program <sup>1</sup> .		1,857,545,635	S5	1,857,545,635
Court Ordered Placements			S5	17,183,639
Foundation-Specials	0	0	S5	5,765,000
TOTALS	0	0		1,880,494,274

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

1. (a) In accordance with W.S. 21-13-309(o), this other funds appropriation includes funding for an external cost adjustment to the education resource block grant model, effective beginning with school year 2024-2025, computed as follows:

(i) Three and eight hundred seventy-one thousandths percent (3.871%) for the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)];

(ii) Four and one hundred six thousandths percent (4.106%) for the "nonprofessional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)];

(iii) Twenty-one and eight hundred fifty-two thousandths percent (21.852%) for the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)];

(iv) Fourteen and sixty-four hundredths percent (14.64%) for the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)].

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 206. DEPARTMENT OF EDUCATION</b> <sup>1., 5.</sup>				
PROGRAM				
State Board of Education	204,148		424,314 S5	628,462
Leadership, Finance & IT <sup>2., 3.</sup>	10,352,430	16,050	5,446,240 S5 200,458 SR	16,015,178
Accountability & Commun.	903,811	45,909,620	10,306,414 S5 220,494 SR	
			1,000 T0	57,341,339
School Support <sup>4., 5., 6.</sup>	3,858,639	304,951,075	1,897,438 S5 5,738,155 SR	
			468,495 T0	316,913,802
TOTALS	15,319,028	350,876,745	24,703,008	390,898,781

AUTHORIZED EMPLOYEES

Full Time <sup>2., 6.</sup>	113
Part Time	2
TOTAL	115

1. As a condition of the appropriations to this agency, the department of education shall maintain the total amount of direct expenditures for and grants to local school districts in support of applied agriculture and farming programs during the 2025-2026 fiscal biennium as compared to the 2023-2024 fiscal biennium. It is the intent of the legislature that any expenditures by the department of education pursuant to this footnote be documented and included in the department of education's standard budget for the immediately succeeding fiscal biennium.

2. Of this general fund appropriation, two hundred sixty thousand dollars (\$260,000.00) is appropriated, and of these authorized employees, one (1) full-time position is authorized for increased staffing in the finance unit.

3. Of this general fund appropriation, thirty-three thousand four hundred seventy-six dollars (\$33,476.00) is appropriated for increased compensation and employer paid benefits for two (2) positions within the finance unit.

4. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) is appropriated for the advancement of civics education through support of the Wyoming boys' state and Wyoming girls' state programs in the amount of twenty-five thousand dollars (\$25,000.00) annually to each program. It is the intent of the legislature that this appropriation be included in the department of education's standard budget for the immediately succeeding fiscal biennium.

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FOR	\$	\$	\$	\$

5. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) is appropriated to pay for processing costs for Wyoming poultry, lamb, pork, beef or bison donated to a school district to be used in school meals. Expenditures authorized in this footnote shall be made only if an equal amount of funding has been contributed by a local school district for the processing costs of the donated Wyoming poultry, lamb, pork, beef or bison. The department shall endeavor to provide funding to as many school districts as possible under this footnote and participation in the federal school lunch program shall not be used as a limiting criterion for the distribution of these funds. To the extent all funds from this appropriation are expended, the department of education shall identify other funds appropriated in this section for continuation of the expenditures under this footnote.

6. Of this general fund appropriation, four hundred ninety-six thousand eight dollars (\$496,008.00) is appropriated, and of these authorized employees, two (2) full-time positions are authorized for outreach for the deaf and hard of hearing unit.

**Section 211. BOARD OF EQUALIZATION**

PROGRAM

Equalization/Tax Appeals	1,753,198	_____	_____	1,753,198
TOTALS	1,753,198	0	0	1,753,198

AUTHORIZED EMPLOYEES

Full Time	5
Part Time	0
TOTAL	5

**Section 220. ENVIRONMENTAL QUALITY COUNCIL**

PROGRAM

Administration	746,396	_____	_____	746,396
TOTALS	746,396	0	0	746,396

AUTHORIZED EMPLOYEES

Full Time	2
Part Time	0
TOTAL	2

**Section 270. OFFICE OF ADMINISTRATIVE HEARINGS**

PROGRAM

Administration <sup>1</sup> .	_____	_____	4,679,573 SR	4,679,573
TOTALS	0	0	4,679,573	4,679,573

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time				12
Part Time				<u>0</u>
TOTAL				12

1. As a condition of this other funds appropriation, the office of administrative hearings shall provide hearing services to community colleges in accordance with W.S. 9-2-2202(b).

**Section 012. BOARD OF ARCHITECTS AND LANDSCAPE ARCHITECTS**

PROGRAM				
Administration			226,494 SR	226,494
TOTALS	<u>0</u>	<u>0</u>	<u>226,494</u>	<u>226,494</u>

AUTHORIZED EMPLOYEES				
Full Time				0
Part Time				<u>0</u>
TOTAL				0

**Section 016. BOARD OF BARBER EXAMINERS**

PROGRAM				
Administration			46,327 SR	46,327
TOTALS	<u>0</u>	<u>0</u>	<u>46,327</u>	<u>46,327</u>

AUTHORIZED EMPLOYEES				
Full Time				0
Part Time				<u>0</u>
TOTAL				0

**Section 017. BOARD OF RADIOLOGIC TECHNOLOGISTS EXAMINERS**

PROGRAM				
Administration			101,905 SR	101,905
TOTALS	<u>0</u>	<u>0</u>	<u>101,905</u>	<u>101,905</u>

AUTHORIZED EMPLOYEES				
Full Time				0
Part Time				<u>0</u>
TOTAL				0

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
<b>Section 018. REAL ESTATE COMMISSION</b>				
PROGRAM				
Administration			1,390,941 SR	1,390,941
Real Estate Recovery			10,024 SR	10,024
Real Estate Education			81,589 SR	81,589
Real Estate Appraiser			308,140 SR	308,140
Appraiser Education			29,068 SR	29,068
Appraisal Management			387,827 SR	387,827
TOTALS	0	0	2,207,589	2,207,589
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			
<b>Section 019. PROFESSIONAL TEACHING STANDARDS BOARD</b>				
PROGRAM				
Prof. Teaching Stds. Board			2,264,520 SR	2,264,520
TOTALS	0	0	2,264,520	2,264,520
AUTHORIZED EMPLOYEES				
Full Time	8			
Part Time	0			
TOTAL	8			
<b>Section 022. BOARD FOR RESPIRATORY CARE</b>				
PROGRAM				
Administration			78,538 SR	78,538
TOTALS	0	0	78,538	78,538
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 028. BOARD OF REGISTRATION IN PODIATRY</b>				
PROGRAM				
Administration			32,006 SR	32,006
TOTALS	0	0	32,006	32,006
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
<b>Section 030. BOARD OF CHIROPRACTIC EXAMINERS</b>				
PROGRAM				
Administration			119,747 SR	119,747
TOTALS	0	0	119,747	119,747
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 031. COLLECTION AGENCY BOARD</b>				
PROGRAM				
Administration			224,616 SR	224,616
TOTALS	0	0	224,616	224,616
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 033. BOARD OF COSMETOLOGY</b>				
PROGRAM				
Administration			1,175,757 SR	1,175,757
TOTALS	0	0	1,175,757	1,175,757
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 034. BOARD OF DENTAL EXAMINERS</b>				
PROGRAM				
Administration			375,948 SR	375,948
TOTALS	0	0	375,948	375,948
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 035. BOARD OF FUNERAL SERVICE PRACTITIONERS</b>				
PROGRAM				
Administration			54,341 SR	54,341
TOTALS	0	0	54,341	54,341

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

**Section 036. BOARD OF MIDWIFERY**

PROGRAM

Administration	<u>0</u>	<u>0</u>	28,289 SR	<u>28,289</u>
TOTALS	0	0	28,289	28,289

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

**Section 038. WYOMING GAMING COMMISSION** <sup>1.</sup>

PROGRAM

Administration <sup>2., 3.</sup>	<u>0</u>	<u>0</u>	71,103,024 SR	<u>71,103,024</u>
TOTALS	0	0	71,103,024	71,103,024

AUTHORIZED EMPLOYEES	
Full Time <sup>2.</sup>	16
Part Time	<u>2</u>
TOTAL	18

1. Of this other funds appropriation, two hundred thousand dollars (\$200,000.00)SR is appropriated for a statewide study of gaming in Wyoming including the structure of the gaming commission as an entity within state government, all pari-mutuel wagering activities, live horse racing, historic horse race wagering, skill based amusement games and online sports wagering. The review shall be conducted in consultation with the joint appropriations committee and shall consider the number and growth of wagering locations and activity, the commission's oversight capacity, the transparency and efficiency of commission monitoring and reporting on licensees and horse track safety. Based on industry standards, the study shall also identify gaps in Wyoming law that affect or may affect the security, integrity or fairness of gaming activities, such as statutes identifying key personnel who should be required to obtain a gaming license or permit, grounds for denying an application for a license or permit and processes and procedures to address noncompliance with gaming laws and regulations, such as the issuance of notice of violation and closure orders. It is the intent of the legislature that this appropriation not be included in the Wyoming gaming commission's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

2. Of this other funds appropriation, three hundred fifty thousand dollars (\$350,000.00)SR is appropriated, and of these authorized employees, one (1) full-time position is authorized as a director and executive secretary. This appropriation shall be for the purposes of identifying, recruiting and hiring a director and executive secretary for the Wyoming gaming commission. The Wyoming gaming commission shall hire a director who has executive experience in the gaming industry, business, financial and personnel management skills, experience with industry trends and developments, experience establishing regulation and compliance and the ability to resolve disputes. Of these full-time positions, one (1) full-time position authorized as a director and executive secretary shall only be effective for the period beginning July 1, 2024 and ending July 1, 2025 to mitigate the loss of institutional knowledge and disruption to the Wyoming gaming commission and ensure the director has the opportunity to evaluate the Wyoming gaming commission and its operations.

3. Of this other funds appropriation, three hundred forty-three thousand two hundred dollars (\$343,200.00)SR is appropriated for up to five (5) at-will employee contract positions within the personal services series (100 series) or through the contractual services series (900 series) as necessary for the purposes of race day staffing and operations at pari-mutuel events to include veterinarians, racing stewards, license clerks and drug testing staff to enhance the ability of the Wyoming gaming commission to respond to additional and overlapping race days. This appropriation shall not be subject to Section 307 of this act. This appropriation shall not be transferred or expended for any other purpose. This appropriation is effective immediately.

**Section 043. DIETETICS LICENSING BOARD**

PROGRAM

Administration	_____	_____	48,408 SR	_____
TOTALS	0	0	48,408	48,408

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	_____
TOTAL	0

**Section 046. WYOMING COMBAT SPORTS COMMISSION**

PROGRAM

Administration	_____	_____	62,293 SR	_____
TOTALS	0	0	62,293	62,293



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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time		0		
Part Time		<u>0</u>		
TOTAL		0		
<b>Section 052. BOARD OF MEDICINE</b>				
PROGRAM				
Administration			2,947,181 SR	2,947,181
TOTALS	<u>0</u>	<u>0</u>	<u>2,947,181</u>	<u>2,947,181</u>
AUTHORIZED EMPLOYEES				
Full Time		7		
Part Time		<u>0</u>		
TOTAL		7		
<b>Section 054. BOARD OF NURSING</b>				
PROGRAM				
Administration			3,096,655 SR	3,096,655
TOTALS	<u>0</u>	<u>0</u>	<u>3,096,655</u>	<u>3,096,655</u>
AUTHORIZED EMPLOYEES				
Full Time		10		
Part Time		<u>0</u>		
TOTAL		10		
<b>Section 056. BOARD OF EXAMINERS IN OPTOMETRY</b>				
PROGRAM				
Administration			100,329 SR	100,329
TOTALS	<u>0</u>	<u>0</u>	<u>100,329</u>	<u>100,329</u>
AUTHORIZED EMPLOYEES				
Full Time		0		
Part Time		<u>0</u>		
TOTAL		0		
<b>Section 058. BOARD OF EXAMINERS OF SPEECH-LANGUAGE PATHOLOGY &amp; AUDIOLOGY</b>				
PROGRAM				
Administration			115,074 SR	115,074
TOTALS	<u>0</u>	<u>0</u>	<u>115,074</u>	<u>115,074</u>
AUTHORIZED EMPLOYEES				
Full Time		0		
Part Time		<u>0</u>		
TOTAL		0		

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 059. BOARD OF PHARMACY</b>				
PROGRAM				
Licensing Board			2,139,469 SR	2,139,469
TOTALS	0	0	2,139,469	2,139,469
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			
<b>Section 061. BOARD OF CERTIFIED PUBLIC ACCOUNTANTS</b>				
PROGRAM				
Administration			809,710 SR	809,710
TOTALS	0	0	809,710	809,710
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	0			
TOTAL	2			
<b>Section 062. BOARD OF PHYSICAL THERAPY</b>				
PROGRAM				
Administration			164,768 SR	164,768
TOTALS	0	0	164,768	164,768
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 064. BOARD OF HEARING AID SPECIALISTS</b>				
PROGRAM				
Administration			27,206 SR	27,206
TOTALS	0	0	27,206	27,206
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 065. BOARD OF ATHLETIC TRAINERS</b>				
PROGRAM				
Administration			26,941 SR	26,941
TOTALS	0	0	26,941	26,941

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			
<b>Section 068. BOARD OF PSYCHOLOGY</b>				
PROGRAM				
Administration			161,395 SR	<u>161,395</u>
TOTALS	<u>0</u>	<u>0</u>	<u>161,395</u>	<u>161,395</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			
<b>Section 075. BOARD OF OUTFITTERS AND GUIDES</b>				
PROGRAM				
Administration			893,138 SR	<u>893,138</u>
TOTALS	<u>0</u>	<u>0</u>	<u>893,138</u>	<u>893,138</u>
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	<u>0</u>			
TOTAL	3			
<b>Section 078. MENTAL HEALTH PROFESSIONS LICENSING BOARD</b>				
PROGRAM				
Administration			557,647 SR	<u>557,647</u>
TOTALS	<u>0</u>	<u>0</u>	<u>557,647</u>	<u>557,647</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			
<b>Section 079. BOARD OF NURSING HOME ADMINISTRATORS</b>				
PROGRAM				
Administration			57,357 SR	<u>57,357</u>
TOTALS	<u>0</u>	<u>0</u>	<u>57,357</u>	<u>57,357</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
<b>Section 083. BOARD OF OCCUPATIONAL THERAPY</b>				
PROGRAM				
Administration			143,929 SR	143,929
TOTALS	0	0	143,929	143,929
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 084. BOARD OF PROFESSIONAL GEOLOGISTS</b>				
PROGRAM				
Administration			622,652 SR	622,652
TOTALS	0	0	622,652	622,652
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	0			
TOTAL	2			
<b>Section 251. BOARD OF VETERINARY MEDICINE</b>				
PROGRAM				
Administration			128,484 SR	128,484
TOTALS	0	0	128,484	128,484
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 252. BOARD OF ACUPUNCTURE</b>				
PROGRAM				
Administration			45,894 SR	45,894
TOTALS	0	0	45,894	45,894
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

[CAPITAL CONSTRUCTION]

**Section 3.**

(a) Appropriations for projects in this section shall remain in effect until the project is completed, unless otherwise provided. The amounts appropriated for projects under this section shall be expended only on the

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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projects specified and any unexpended, unobligated funds remaining upon completion of a project shall revert to the accounts from which they were appropriated, unless otherwise provided. The amounts appropriated in this section are intended to provide a maximum amount for each project from any source excluding contingency funding and shall not be construed to be an entitlement or guaranteed amount.

(b) The following sums of money are appropriated for the capital construction projects specified:

(i) Appropriations and authorization for projects administered through the state construction department:

**Section 027. CAPITAL CONSTRUCTION PROJECTS PROGRAM**

SBC - Contingency			17,000,000 S13	17,000,000
MIL - Guernsey Entry	4,800,000			4,800,000
MIL - FE Warren Power	51,000,000			51,000,000
SCD - Enterprise				
Lvl I & Lvl II <sup>1</sup> .			1,750,000 S13	1,750,000
DFS - Boys School				
Maint. Storage			1,590,390 S13	1,590,390
DFS - Stolt Hall Demo. <sup>2</sup> .			25,000,000 S0	
			12,014,172 S13	37,014,172
CWC - Jackson Outreach Ctr.			1,000,000 S13	1,000,000
GCCD - Enzi Center			33,340,000 PR	33,340,000
OSLI - Helibase Complex			7,516,286 S13	7,516,286
TOTALS	0	55,800,000	99,210,848	155,010,848

1. (a) This appropriation is for level I and II studies for the following projects:

(i) Department of administration and information - combined laboratories facility renovation;

(ii) Department of agriculture - dairy barn;

(iii) Department of administration and information - master plan studies for state facilities outside of Cheyenne;

(iv) Department of agriculture - master plan follow-up.

(b) Notwithstanding any other provision of law, after funds are obligated for all studies specified in subsection (a) of this footnote, any remaining unobligated funds from this appropriation are authorized for

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

expenditure on any level I or II master plan studies approved by the state building commission.

2. (a) Notwithstanding W.S. 9-2-1012(e), this other funds appropriation in the amount of twenty-five million dollars (\$25,000,000.00) shall be from the first twenty-five million dollars (\$25,000,000.00) of unexpended general fund appropriations that lapse as provided by W.S. 9-4-207(a) and would otherwise be transferred to the budget reserve account under W.S. 9-2-1012(e) after June 1, 2024.

(b) These other funds appropriations are for demolition and level III design and construction funding.

(ii) Appropriations and authorization for projects administered through the department of state parks and cultural resources:

**Section 024. CAPITAL CONSTRUCTION PROJECTS**

PROGRAM

SPCR - Outdoor Rec.	6,600,000	SR	6,600,000
SPCR - Terr. Prison	210,000	SR	210,000
SPCR - Water Fac.	300,000	SR	300,000
SPCR - Quebec 01 Fac.	25,000	SR	25,000
TOTALS	0		7,135,000

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[BUDGET BALANCERS - TRANSFERS]

**Section 300.**

(a) The state auditor is authorized to transfer to the general fund, from any funds within the budget reserve account other than funds appropriated or transferred to the legislative stabilization reserve account, amounts to maintain an unencumbered, unobligated and unappropriated general fund balance adequate for cash flow needs.

(b) Any unappropriated funds in the budget reserve account on June 30, 2026 in excess of one hundred fifty-two million five hundred fifty-five thousand dollars (\$152,555,000.00) shall be transferred to the legislative stabilization reserve account.

(c) The state auditor shall transfer one hundred nineteen million five hundred five thousand two hundred twenty-one dollars (\$119,505,221.00) from the general fund to the strategic investments and projects account.

(d) The state auditor shall transfer one hundred million dollars (\$100,000,000.00) from the general fund to the permanent Wyoming mineral trust fund.

(e) The state auditor shall transfer forty million dollars (\$40,000,000.00) from the general fund to the permanent Wyoming mineral trust fund reserve account. This subsection is effective immediately.

(f) [Reserved.]

(g) The state auditor shall transfer two hundred fifteen million one hundred seven thousand two hundred seventy-five dollars (\$215,107,275.00), or as much thereof as is available, to the common school permanent fund reserve account from the school foundation program account from revenues attributable to fiscal years 2025 and 2026 under W.S. 9-4-601(a)(ii), (d)(iii) and (o)(i), subject to W.S. 9-4-601(d)(iii), (v)(C) and (vi).

(h) The state auditor shall transfer twenty million dollars (\$20,000,000.00) from the general fund to the Wyoming's tomorrow scholarship endowment fund.

(j) The state auditor shall transfer sixteen million nine hundred eleven thousand six hundred thirty-three dollars (\$16,911,633.00) from the general fund to water development account I. This subsection is effective immediately.

(k) The state auditor shall transfer five million dollars (\$5,000,000.00) from the general fund to the Wyoming state museum construction account, which is hereby created. Funds within the state museum construction account shall only be expended upon legislative appropriation. All funds within the account shall be invested by the state treasurer and all

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investment earnings from the account shall be credited to the general fund. The Wyoming state museum construction account is specifically empowered to accept matching charitable contributions including grants, gifts, transfers, bequests and donations that are separately accounted for and expended exclusively for the limited purposes specified by the grantor. Matching contributions accepted to the Wyoming state museum construction account shall be in the ratio of one dollar (\$1.00) of matching contributions to one dollar (\$1.00) of funds transferred under this subsection.

(m) The state auditor shall transfer two million three hundred forty thousand dollars (\$2,340,000.00) from the general fund to the capitol square preservation account for purposes of security bollards, acquisition of maquettes and acoustical remedies and improvements. This subsection is effective immediately.

(n) The state auditor shall transfer five million eight hundred thousand dollars (\$5,800,000.00) from the general fund to the Wyoming stable token administration account. This transfer shall be reduced in an amount equal to the amount of the unobligated, unencumbered fund balance in the Wyoming stable token administration account on June 30, 2024. The Wyoming stable token commission shall endeavor to contract with only Wyoming domiciled entities when conducting business funded by the transfer required by this subsection.

(o) The state auditor shall transfer ten million dollars (\$10,000,000.00) from the general fund to the 988 system trust fund account created by W.S. 35-25-506(a).

[BORROWING AUTHORITY - CASH FLOW AND EXECUTIVE PROGRAMS]

**Section 301.**

(a) The state auditor is authorized to borrow from the legislative stabilization reserve account amounts necessary to assist the state's general fund cash flow. The amounts borrowed shall be repaid when sufficient general fund revenue is available. The auditor shall borrow funds under this subsection only to assist the month-to-month cash flow of the general fund and shall not borrow funds under this subsection when total appropriations together with outstanding encumbrances and obligations for the biennium exceed projected revenues, including transfers from the budget reserve account as authorized by the legislature, for the biennium.

(b) The governor is authorized to borrow from the legislative stabilization reserve account up to twenty million dollars (\$20,000,000.00) as necessary to meet funding requirements to fight wildland fires in the event reserves in the office of state lands and investments' forestry division, homeland security disaster contingency budget and the governor's office special contingency budget have been exhausted. The governor shall report to the joint appropriations committee, the president of the senate and the speaker of the house of representatives immediately upon exercise of this authority.



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[RESERVED]

**Section 302.** [Reserved.]

[CARRYOVER APPROPRIATIONS]

**Section 303.**

[INFRASTRUCTURE GRANTS ADMINISTRATION]

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the governor's office under 2022 Wyoming Session Laws, Chapter 51, Section 2, Section 001, subject to footnote 1 of that section, one million two hundred fifty thousand dollars (\$1,250,000.00), or as much thereof as is available, shall not revert on June 30, 2024 and are hereby reappropriated to the governor's office for one (1) or more at-will employee contract positions within the personal services series (100 series) or through the contractual services series (900 series) as necessary to enhance the state's opportunities to secure infrastructure grants. As a condition of this reappropriation, the governor's office shall regularly inform the legislature through the joint appropriations committee on the results of expenditures and grants secured. This reappropriation shall not be transferred or expended for any other purpose. This reappropriation shall not be subject to Section 307 of this act.

[DISASTER CONTINGENCY]

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated or reappropriated from the general fund to the governor's office under 2018 Wyoming Session Laws, Chapter 134, Section 2, Section 001, 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 001, as amended by 2021 Wyoming Session Laws, Chapter 69, Section 2, Section 001, and 2022 Wyoming Session Laws, Chapter 51, Section 2, Section 001 for disaster contingency, up to one million three hundred forty-eight thousand seven hundred seventy-three dollars (\$1,348,773.00), or as much thereof as is available, shall not revert on June 30, 2024 and are hereby reappropriated to the governor's office for disaster contingency.

[CAPITAL CASES - GENERAL FUNDS]

(c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies reappropriated from the general fund to the office of the public defender for court ordered capital case funding under 2020 Wyoming Session Laws, Chapter 80, Section 303(c), up to one million sixty-two thousand five hundred dollars (\$1,062,500.00), or as much thereof as is available, shall not revert on June 30, 2024 and are hereby reappropriated to the office of the public defender for purposes of court ordered capital case funding.

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[CAPITAL CASES - OTHER FUNDS]

(d) Notwithstanding W.S. 9-2-1008 and 9-4-207, of unexpended, unobligated monies reappropriated from other funds to the office of the public defender for court ordered capital case funding under 2020 Wyoming Session Laws, Chapter 80, Section 303(d), up to one hundred eighty-seven thousand five hundred dollars (\$187,500.00)SR, or as much thereof as is available, shall not revert on June 30, 2024 and are hereby reappropriated to the office of the public defender for purposes of court ordered capital case funding.

[STATE CONSTRUCTION DEPARTMENT - ACOUSTICS]

(e) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the state construction department for an acoustics study and implementation of remedies for the capitol building and extension from the capitol building to and under the Herschler building under 2022 Wyoming Session Laws, Chapter 51, Section 2, Section 027, up to one million dollars (\$1,000,000.00), or as much thereof as is available, shall not revert on June 30, 2024 and are hereby reappropriated to the state construction department to complete an acoustics study and implementation of remedies for the capitol building and extension from the capitol building to and under the Herschler building.

[WYOMING COMMUNITY COLLEGE COMMISSION - COLLEGE HEALTH INSURANCE]

(f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the Wyoming community college commission under 2022 Wyoming Session Laws, Chapter 51, Section 2, Section 057, as amended by 2023 Wyoming Session Laws, Chapter 94, Section 2, Section 057, for college health insurance, unit 0202, under state aid, division 0200, up to nine hundred twelve thousand two hundred thirty-seven dollars (\$912,237.00), or as much thereof as is available, shall not revert on June 30, 2024 and are hereby reappropriated to the Wyoming community college commission for the following purposes and amounts:

(i) Three hundred twenty thousand dollars (\$320,000.00) for maintenance agreements for the Wyoming community college commission's course sharing platform;

(ii) One hundred thirty-four thousand three hundred fifty-two dollars (\$134,352.00) for statewide longitudinal education data system development;

(iii) Two hundred twenty-nine thousand eight hundred dollars (\$229,800.00) for software licenses and servers;

(iv) Fifty-three thousand five hundred sixty dollars (\$53,560.00) for software, information technology, training and services;

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(v) One hundred fifty thousand two hundred forty dollars (\$150,240.00) for information technology licensing and storage capacity;

(vi) Eighteen thousand dollars (\$18,000.00) for a statewide longitudinal education data system development server;

(vii) Six thousand two hundred eighty-five dollars (\$6,285.00) for computer hardware and technology replacement.

[CHANCERY COURT]

(g) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the supreme court under 2022 Wyoming Session Laws, Chapter 51, Section 2, Section 101, as amended by 2023 Wyoming Session Laws, Chapter 94, Section 2, Section 101, for the chancery court, up to nine hundred forty-seven thousand forty-eight dollars (\$947,048.00) or as much thereof as is available, shall not revert on June 30, 2024 and are hereby reappropriated to the supreme court for the chancery court.

[UNIVERSITY OF WYOMING MATCHING FUNDS FOR RESEARCH]

(h) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the University of Wyoming under 2022 Wyoming Session Laws, Chapter 51, Section 2, Section 067 as amended by 2023 Wyoming Session Laws, Chapter 94, Section 2, Section 067 for matching funds subject to footnote 8 for research grants and contracts related to flow through porous media, up to twenty-five million dollars (\$25,000,000.00) or as much thereof as is available, shall not revert on June 30, 2024 and are hereby reappropriated to the University of Wyoming to match research grants and contracts related to flow through porous media. This reappropriation shall not be transferred or expended for any other purpose and shall revert on June 30, 2025. Expenditure of this reappropriation is conditioned upon:

(i) Securing a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any other source;

(ii) Conducting all computational and practical research to the extent reasonably possible with University of Wyoming students within Wyoming;

(iii) Performing research on geologic formations and energy extraction opportunities that may be found within Wyoming;

(iv) Developing any feasibility studies, small-scale experiments or large-scale projects associated with research funded by this appropriation within the state of Wyoming to the extent possible.

[SECTION EFFECTIVE DATE]

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(j) This section is effective immediately.

[EMPLOYEE BENEFITS]

**Section 304.**

(a) The state's contribution to the state employees' and officials' group insurance plan under W.S. 9-3-210 for each qualifying executive, judicial and legislative branch employee, including employees of the University of Wyoming and the community colleges, shall be paid from amounts appropriated in agency budgets in the following amounts for the specified time periods:

(i) For the period beginning December 1, 2024 and ending November 30, 2025, an amount to be determined by the employees' group insurance section of the department of administration and information but not to exceed:

(A) One thousand ninety-eight dollars (\$1,098.00) per month for an employee electing single coverage;

(B) Two thousand one hundred ninety-three dollars (\$2,193.00) per month for an employee electing employee plus dependent spouse coverage;

(C) One thousand six hundred seventy dollars (\$1,670.00) per month for an employee electing employee plus dependent children coverage;

(D) Two thousand five hundred fourteen dollars (\$2,514.00) per month for an employee electing family coverage;

(E) One thousand two hundred sixty-seven dollars (\$1,267.00) per month for employees who elect family coverage when both spouses are employees of covered entities creating a split family coverage.

(ii) For the period beginning December 1, 2025 and ending November 30, 2026 an amount to be determined by the employees' group insurance section of the department of administration and information but not to exceed:

(A) One thousand one hundred seventy-six dollars (\$1,176.00) per month for an employee electing single coverage;

(B) Two thousand three hundred fifty-two dollars (\$2,352.00) per month for an employee electing employee plus dependent spouse coverage;

(C) One thousand seven hundred ninety dollars (\$1,790.00) per month for an employee electing employee plus dependent children coverage;

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(D) Two thousand six hundred ninety-seven dollars (\$2,697.00) per month for an employee electing family coverage;

(E) One thousand three hundred fifty-eight dollars (\$1,358.00) per month for employees who elect family coverage when both spouses are employees of covered entities creating a split family coverage.

(b) There is appropriated two million two hundred seventy-seven thousand dollars (\$2,277,000.00) from the general fund to the state auditor for the period beginning July 1, 2024 and ending June 30, 2026 to be expended only for health insurance benefits for executive, legislative and judicial branch agency retirees, including retirees of the University of Wyoming and the community colleges, who participate in the state employees' and officials' group insurance plan, and whose date of retirement was prior to July 1, 2008. Payments to the plan on behalf of eligible retirees shall be made monthly at the rate of eleven dollars and fifty cents (\$11.50) per year of service up to a maximum of thirty (30) years of service for those retirees who are not Medicare eligible, and at the rate of five dollars and seventy-five cents (\$5.75) per year of service up to a maximum of thirty (30) years of service for those retirees who are Medicare eligible.

(c) Sufficient monies in the retirees prefunded health insurance trust (fund 561) are appropriated to the state auditor and shall be used for the purpose of funding the benefits in the same manner and amounts as provided in subsection (b) of this section for retirees whose effective date of retirement is July 1, 2008 or later. All investment earnings on the account shall remain in the account.

(d) Provided sufficient funds are available, employees whose benefits are paid from nongeneral fund sources shall receive the same benefits as provided in this section.

(e) If sufficient funds are not available for obligations under subsections (b) through (d) of this section, payments to eligible retirees shall be reduced proportionally.

(f) The appropriations in this section shall not be transferred or expended for any other purpose.

(g) It is the intent of the legislature that the appropriation in subsection (b) of this section, adjusted by the number of eligible participants, shall be included in the state auditor's standard budget for the immediately succeeding fiscal biennium. All state agencies, including the University of Wyoming, the community colleges and the legislative and judicial branches shall include in standard budget requests for the immediately succeeding fiscal biennium sufficient amounts to be deposited into the retiree health insurance benefits account created by 2008 Wyoming Session Laws, Chapter 48, Section 303. Amounts to include in the standard budget requests shall be equal to up to one percent (1%) of each benefit eligible employee's salary for each pay period sufficient to continue benefits in subsections (c) and (d) of this section for fiscal years 2025 and

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2026, as established by the department of administration and information.

[FLEX - EXECUTIVE]

**Section 305.**

(a) Excluding appropriations to the University of Wyoming and authorization of University of Wyoming positions and notwithstanding any provision of W.S. 9-2-1005(a) to the contrary, the governor is authorized to transfer:

(i) Between programs within any executive branch agency, excluding the department of environmental quality, department of health and department of corrections, ten percent (10%) of the total appropriation for the agency;

(ii) Between programs within the department of environmental quality, department of health and department of corrections one hundred percent (100%) of the total appropriation for the agency;

(iii) Between executive branch agencies, five percent (5%) of the total appropriation for the agency from which the funds are transferred;

(iv) Between programs within any executive branch agency, or between executive branch agencies, legislatively authorized full-time or part-time positions.

(b) All transfers authorized under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

(c) The authority granted under this section is effective for the period beginning on the effective date of this section and ending June 30, 2026.

(d) Any provision of this act or any other legislation enacted that specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, or specifying a position within an agency shall prevail over this section and no such funds so appropriated or positions so specified shall be subject to subsection (a) of this section.

[FLEX - JUDICIARY]

**Section 306.**

(a) Except as otherwise provided in this section, the supreme court may transfer up to five percent (5%) of the total general fund appropriation between programs within the supreme court. With the approval of the district court budget committee, up to five percent (5%) of the general fund

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appropriation to each district court may be transferred to one (1) or more other district courts. Authority pursuant to this section includes transfers of associated legislatively authorized full-time or part-time positions and shall be effective for the period beginning July 1, 2024 and ending June 30, 2026. Any transfers pursuant to this section shall be reported annually by the supreme court to the joint appropriations committee. The report shall specify the appropriations and authorized positions transferred including transfers between expenditure series, programs and courts.

(b) Any provision of this act or any other legislation enacted that specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, shall prevail over this section and no such funds so appropriated or positions so specified shall be subject to subsection (a) of this section.

[PERSONAL SERVICES TRANSFERS]

**Section 307.**

(a) Unless otherwise specifically provided, nonfederal fund appropriations for personal services (100 series) contained in this act shall not be transferred to any other series or expended for any purpose other than personal services. Notwithstanding W.S. 9-2-1005(b)(ii) or any other provision of this act, nonfederal fund appropriations for contractual services (900 series) contained in this act shall not be transferred to the personal services (100 series).

(b) The following appropriations and agencies are exempt from this section:

(i) Section 2, Section 020 of this act to the department of environmental quality;

(ii) Section 2, Section 048 of this act to the department of health;

(iii) Section 2, Section 080 of this act to the department of corrections;

(iv) Any other appropriation in this act that specifies that the appropriation shall not be subject to this section.

(c) The judicial branch is exempt from this section for transfers in a total amount not to exceed four hundred thousand dollars (\$400,000.00).

[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, STATE PARKS AND CULTURAL RESOURCES, UNIVERSITY AND COMMUNITY COLLEGES]

**Section 308.**

(a) For the biennium beginning July 1, 2024, there is appropriated

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from the strategic investments and projects account, for major maintenance to the entities and in the amounts specified as provided in this subsection:

(i) One hundred sixty-eight million two hundred seventy-two thousand one hundred fifty-seven dollars (\$168,272,157.00) shall be distributed as follows:

(A) Thirty-six and twenty-four hundredths percent (36.24%) to the state construction department for state facilities managed by the state building commission and state institutions;

(B) Eight and forty-three hundredths percent (8.43%) to fund projects submitted by the department of state parks and cultural resources as approved by the state building commission;

(C) Thirty-six and twenty-one hundredths percent (36.21%) to the University of Wyoming for university facilities, excluding student housing, the student union and auxiliary services areas, the latter being those areas funded by university self-sustaining revenues;

(D) Nineteen and twelve hundredths percent (19.12%) to the state construction department for community college district facilities.

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, appropriations made under subsection (a) of this section shall be separately accounted for by the recipient and shall not revert. Expenditures from these appropriations shall be restricted to expenses incurred for major building and facility repair and replacement as defined in W.S. 9-5-107(h) and as prescribed by rule of the state building commission.

(c) Not later than September 1, 2025, the state construction department shall submit to the state building commission a recommendation for funding for the biennium beginning July 1, 2026, for major building and facility repair and replacement for state institutions, for University of Wyoming facilities and for community college facilities. This recommendation for all facilities shall be based on a formula adopted by the state building commission pursuant to W.S. 9-5-107(g), except that the formula shall incorporate the gross square footage of buildings and facilities for each category of buildings for state facilities, university facilities and community college facilities, not to exceed seven (7) building categories for each entity, excluding student housing, the student union and auxiliary services areas funded exclusively through university or community college generated revenues unless otherwise specified.

(d) Not later than October 31, 2025, the state construction department, the department of state parks and cultural resources, the University of Wyoming and the community college commission shall report to the state building commission and the joint appropriations committee on the expenditures and commitments made from the appropriations under subsection (a) of this section.



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(e) In addition to the appropriation in paragraph (a)(i) of this section, there is appropriated one hundred thousand dollars (\$100,000.00) from the general fund to the state construction department for major maintenance at Ranch A and an evaluation as provided under this subsection. The state construction department shall evaluate the major maintenance requirements at Ranch A and include any associated recommendations and conclusions, including future budget requests and statutory changes needed to efficiently and effectively address on-going major maintenance at Ranch A in the state construction department's next budget request submitted under W.S. 9-2-1013.

(f) Subsections (b) through (d) of this section shall not be effective if 2024 House Bill 0075 is enacted into law.

[DEPARTMENT OF HEALTH CARRYOVERS]

**Section 309.**

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the department of health under 2022 Wyoming Session Laws, Chapter 51, Section 2, Section 048, as amended by 2023 Wyoming Session Laws, Chapter 94, Section 2, Section 048, or reappropriated from the general fund to the department of health under 2022 Wyoming Session Laws, Chapter 51, Section 309, as amended by 2023 Wyoming Session Laws, Chapter 94, Section 3, Section 309, up to fifty-seven million dollars (\$57,000,000.00) or as much thereof as is available, shall not revert on June 30, 2024 and are hereby reappropriated to the department of health in the following amounts and for the following purposes:

(i) Up to fifteen million dollars (\$15,000,000.00) to the Wyoming state hospital demolition account;

(ii) Unanticipated Medicaid expenditures, including increased enrollment;

(iii) Costs associated with the implementation of Title 25, Chapter 10 of the Wyoming statutes;

(iv) State facility staffing needs.

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the department of health under 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 048 as amended by 2021 Wyoming Session Laws, Chapter 69, Section 2, Section 048, that have not been reverted or reappropriated, up to thirteen million dollars (\$13,000,000.00) or as much thereof as is available, shall not revert and are hereby reappropriated to the department of health for deposit into the Wyoming state hospital demolition account. There is appropriated thirteen million dollars (\$13,000,000.00) or as much thereof as is deposited into the Wyoming state hospital demolition account under this

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subsection, from the Wyoming state hospital demolition account to the department of health, to be administered by the state construction department, for demolition and abatement of unused or abandoned facilities on the campus of the Wyoming state hospital. Notwithstanding W.S. 9-2-1008 and 9-4-207, any unexpended, unobligated funds from this appropriation shall not revert until June 30, 2028.

(c) The transfer or expenditure of funds under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

(d) No funds from the reappropriations in this section shall be expended by the department of health if the expenditure would result in an increase to maintenance of effort, maintenance of financial support or a similar federal requirement to expend additional state funds in future budget periods.

(e) It is the intent of the legislature that the carryover appropriations in this section not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

(f) This section is effective immediately.

[LIMITATION ON SALARY INCREASE]

**Section 310.**

(a) The 2027-2028 biennial general fund standard budget for personal services (100 series) for each agency shall be less than or equal to the 2025-2026 biennial appropriations for personal services (100 series) for each agency in all enacted laws including any calculated amount to continue legislatively approved compensation increases throughout the 2025-2026 biennium and excluding benefit adjustments and allowable personal services transfers pursuant to Section 307 of this act and documented through the report required by W.S. 9-2-1011(c).

(b) Any salary increase for an executive branch state position including those of the game and fish department, department of transportation and boards and commissions and excluding positions of the University of Wyoming or community colleges during the 2025-2026 biennium for which the compensation increase has not been approved by the legislature shall be reviewed and approved by the governor or his designee.

(c) Any salary increase for a judicial branch position during the 2025-2026 biennium for which the compensation increase has not been approved by the legislature shall be reviewed and approved by either the district court judge, chief justice or the board of judicial policy and administration.

[CONCURRENCE WITH GOVERNOR'S BIENNIAL BUDGET DEVELOPMENT RECOMMENDATIONS]

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**Section 311.** Unless otherwise provided in this act, it is the intent of the legislature to concur with the recommendations contained in the governor's 2025-2026 biennial budget for one-time funding, sustained funding or budget reductions and be included in the standard budget for the immediately succeeding fiscal biennium. Furthermore, it is the intent of the legislature that continuation of at-will employee contract positions not explicitly denied by this act shall continue as requested throughout the period of July 1, 2024 through June 30, 2026 and be included in the standard budget for the immediately succeeding fiscal biennium.

[COMMUNITY COLLEGE APPROPRIATION AND MATCHING FUNDS]

**Section 312.**

(a) There is appropriated nine million three hundred thirty-five thousand four hundred seventy-eight dollars (\$9,335,478.00) from the strategic investments and projects account to the state treasurer. The state treasurer shall deposit one million dollars (\$1,000,000.00) in eight (8) separate accounts to provide matching funds to each Wyoming community college district, including the Gillette community college district. Subject to subsection (b) of this section, these funds shall be used to match gifts designated by each community college district for purposes designated by each community college district board of trustees. This appropriation shall not be transferred or expended for any other purpose.

(b) From the effective date of this section and ending March 31, 2026, to the extent funds are available in the separate community college accounts, the state treasurer shall match gifts of cash or cash equivalent amounts received by a community college district and certified to the state treasurer in accordance with the following:

(i) A match shall be paid to the community college district any time the sum of any accumulated gifts total ten thousand dollars (\$10,000.00) or more;

(ii) Each community college district may request that the state treasurer encumber amounts available in the district's account in anticipation of gifts or donations that meet the requirements of paragraph (i) of this subsection and that are the subject of a binding commitment to make the gift or donation;

(iii) The state treasurer shall make all transfers required in this subsection not later than the end of the calendar quarter following the quarter in which a qualifying gift is actually received by the district;

(iv) Any match paid to a community college district by the state treasurer shall be equal to and shall not exceed the amount of the gift received by the district.

(c) The state treasurer shall deposit one million three hundred

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thirty-five thousand four hundred seventy-eight dollars (\$1,335,478.00) into a ninth, separate account. If a community college district fully matches all of its allocation provided in subsection (a) of this section, the community college district may submit and the state treasurer shall pay matching requests in accordance with subsection (b) of this section from the funds allocated in this subsection.

(d) Beginning April 1, 2026, any amounts remaining in any of the eight (8) community college district matching accounts created by subsection (a) of this section or funds remaining in the separate account created in subsection (c) of this section that have not been paid to or obligated to any community college district may be paid to any community college district that meets the matching requirements under subsection (b) of this section.

(e) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies appropriated under this section shall revert on June 30, 2027.

(f) It is the intent of the legislature that the appropriations in this section not be included in the Wyoming community college commission's standard budget for the immediately succeeding fiscal biennium.

(g) Subject to subsection (h) of this section, this section is effective immediately.

(h) This section shall only be effective if Section 337 of this act is enacted into law.

[SCHOOL CAPITAL CONSTRUCTION]

**Section 313.**

(a) This section shall consist of funds appropriated for K-12 school building and facility needs.

(b) As used in subsection (j) of this section, a "priority" identified by an Arabic numeral means the project ranking as submitted by the school facilities commission within its budget recommendations provided under W.S. 21-15-119. A "priority" identified by "Governor" means the project is recommended by the governor's office and is not included in the budget recommendations of the school facilities commission. A "priority" identified by "Legislature" means the project is recommended by the legislature and is not included in the budget recommendations of the school facilities commission.

(c) The amounts appropriated from the school foundation program account under paragraphs (j)(i), (ii), (ix) and (x) of this section are for the period commencing on the effective date of the appropriation and ending June 30, 2026, and any unexpended, unobligated funds remaining from any of these appropriations shall revert to the school foundation program account on June 30, 2026.

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(d) Each amount appropriated from the school foundation program account for a school facility project under paragraphs (j)(iii) through (viii), (xi) and (xii) of this section shall remain in effect from the effective date of the appropriation until that project is completed, unless otherwise provided by law. Upon completion of a project under this subsection, any unexpended, unobligated funds remaining from the appropriation for the project shall revert to the school foundation program account.

(e) As authorized under W.S. 21-15-119(a)(iii), the school facilities commission may submit a supplemental budget request for the period beginning July 1, 2025, and ending June 30, 2026, for any emergency or unanticipated need, or for any refinement or modification of a project funded under this section, subject to any constraints or other requirements imposed by the governor under W.S. 9-2-1013.

(f) An estimated schedule for deploying projects funded by amounts appropriated under subsection (j) of this section, as adopted by the school facilities commission and as contained within the 2025-2026 biennial budget submitted by the commission under W.S. 21-15-119, and further refined by the budget submitted by the governor's office, shall be used by the state construction department to the extent practicable to guide expenditure of appropriated funds, subject to restrictions contained in W.S. 21-15-119(c). The estimated schedule shall be based upon information, processes, events and expenditures and shall not be binding upon the state construction department or the school facilities commission.

(g) Amounts appropriated under subsection (j) of this section or included in the budget requests submitted by the school facilities commission or the governor's office shall not be construed to be an entitlement or guaranteed amount and shall be expended by the school facilities commission to ensure adequate, efficient and the most cost effective school buildings and facilities in accordance with W.S. 21-15-114(a)(vii) and 21-15-117(b) that are contained in school district facility plans as required by W.S. 21-15-116.

(h) In addition to accounting and reporting requirements imposed under W.S. 28-11-301(c)(iv), the state construction department shall report monthly on the deployment of amounts to fund projects under this section in accordance with the deployment schedule, information on project progression and, if applicable, the rationale for any deviation from the estimated schedule. The reports, as approved by the commission, shall be submitted by the department to the select committee on school facilities, the joint appropriations committee and the governor.

(j) The following amounts are appropriated from the school foundation program account to the school facilities commission for the following purposes:

(i) For charter school leases, four million one hundred sixty-

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six thousand two hundred ninety-two dollars (\$4,166,292.00), for an elementary charter school in Natrona county school district #1, two (2) elementary charter schools and a secondary charter school in Laramie county school district #1 and an elementary charter school in Albany county school district #1. The funds appropriated under this paragraph shall be distributed for charter school lease expenses, subject to requirements of W.S. 21-3-110(a)(x), for school years 2024-2025 and 2025-2026;

(ii) For modular buildings and leases, fifty-two thousand one hundred twenty-five dollars (\$52,125.00), for three (3) modular buildings in Laramie county school district #1;

(iii) For design of the following school building and facility projects, twenty million five hundred fifty thousand one hundred seventy-six dollars (\$20,550,176.00):

Priority	School District	Project
07-01	Campbell #1	High School
07-02	Laramie #1	Elementary School #2
Governor	Sweetwater #1	High School

(iv) For construction of the following school building and facility projects, two hundred forty-one million three hundred seventy-four thousand thirteen dollars (\$241,374,013.00):

Priority	School District	Project
09-01	Laramie #1	Elementary School #2
09-02	Niobrara #1	High School Voc. Ag./ Transportation Facility
09-03	Goshen #1	Elementary/Middle/High School Renovation
09-04	Campbell #1	Elementary School
Legislature	Teton #1	High School
Legislature	Sweetwater #1	High School

(A) For the Sweetwater county school district #1 high school project, the legislature authorizes expenditures from the appropriation in this paragraph for the construction and demolition or disposition of a Sweetwater county school district #1 high school.

(v) For the following component level major maintenance projects, twenty-five million one hundred fifty-six thousand five hundred one dollars (\$25,156,501.00):

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Priority	School District	Project
10-01	Uinta #1	Middle School
10-02	Teton #1	High School Voc. Building
10-03	Converse #2	Junior High/High School
10-04	Carbon #2	Middle/High School
10-05	Hot Springs #1	High School
10-06	Fremont #38	Elementary/High School/Transportation Buildings
10-07	Sublette #1	Administrative Building/High School
10-08	Converse #1	Middle School
10-09	Platte #1	Elementary School
10-10	Sublette #1	Administrative Building/High School

(vi) For design of the following ancillary building projects, two million one hundred thirty-eight thousand twenty-six dollars (\$2,138,026.00):

Priority	School District	Project
11-01.01	Lincoln #2	Transportation Facility
11-02.01	Crook #1	Transportation Facility
11-03.01	Platte #1	Transportation Facility

(vii) For construction of the following ancillary building projects, twenty-seven million two hundred ninety-four thousand six hundred eighty-four dollars (\$27,294,684.00):

Priority	School District	Project
11-01.02	Lincoln #2	Transportation Facility
11-02.02	Crook #1	Transportation Facility
11-03.02	Platte #1	Transportation Facility

(viii) For demolition of a middle school in Platte county school district #1 and an elementary school in Albany county school district #1, two million six hundred thirty-four thousand six hundred ninety-eight dollars (\$2,634,698.00). Any disposition or demolition of buildings or facilities shall be subject to commission approval and included in the district's facility plan to ensure the disposition or demolition protects the financial interest of the state and is in the public interest as required under W.S. 21-15-123(f)(vi);

(ix) For the acquisition of a portion of an elementary school located in Natrona county school district #1, three million five hundred thousand dollars (\$3,500,000.00). Any proceeds received by the state for the sale of a portion of an elementary school to Natrona county school district #1 under this paragraph, shall be deposited in the school foundation program

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account;

(x) For professional consulting expertise and other administrative costs to conduct studies as approved by the commission to determine the most cost effective and efficient approach to deliver quality educational services and address building and facility needs, one million dollars (\$1,000,000.00);

(xi) For site work and to provide a rural school facility located in Albany county school district #1, as a priority identified by the legislature and not included in the budget recommendations of the school facilities commission, three hundred thousand dollars (\$300,000.00);

(xii) For unanticipated costs associated with the projects funded under paragraphs (j)(iii) through (xi) of this subsection, ten million four hundred thirty-six thousand eight hundred eighty-six dollars (\$10,436,886.00).

[MINERAL SEVERANCE TAX DIVERSION]

**Section 314.** W.S. 39-14-801(d)(intro) and by creating a new subsection (m) is amended to read:

**39-14-801. Severance tax distributions; distribution account created; formula.**

(d) After making distributions pursuant to subsections (b), (c), (f) and (j) of this section, distributions under subsection (e) of this section shall be made from the severance tax distribution account. The amount of distributions under subsection (e) of this section shall not exceed one hundred fifty-five million dollars (\$155,000,000.00) in any fiscal year. To the extent that distributions under subsection (e) of this section would exceed that amount in any fiscal year, except as provided in subsections (g), (h), ~~and~~ (k) and (m) of this section, the excess shall be credited:

(m) For fiscal year 2025, when distributions under paragraph (d)(ii) of this section equal one hundred sixty-four million eight hundred thousand dollars (\$164,800,000.00) and for fiscal year 2026, when distributions under paragraph (d)(ii) of this section equal one hundred fifty-four million five hundred thousand dollars (\$154,500,000.00), additional funds that would otherwise be distributed under paragraphs (d)(i) and (ii) of this section shall be credited as follows:

(i) One-third (1/3) to the general fund;

(ii) One-third (1/3) to the budget reserve account; and

(iii) One-third (1/3) to the school foundation program reserve account.

[FEDERAL MINERAL ROYALTY DIVERSION]



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**Section 315.** W.S. 9-4-601(d)(intro), (vi) and (vii) and by creating a new subsection (o) is amended to read:

**9-4-601. Distribution and use; funds, accounts, cities and towns benefited; exception for bonus payments.**

(d) Except as provided in subsections (k), (m), ~~and~~ (n) and (o) of this section, any revenue received under subsection (a) of this section in excess of two hundred million dollars (\$200,000,000.00) shall be distributed as follows:

(vi) From the amounts which would otherwise be distributed to the school foundation program account under paragraph (iii) of this subsection and paragraphs (k)(i), (m)(i), ~~and~~ (n)(i) and (o)(i) of this section, there is annually appropriated to the common school permanent fund reserve account the amount determined under W.S. 9-4-719(g). The appropriation shall be credited to the account as provided in W.S. 9-4-719(g);

(vii) From the amounts that would otherwise be distributed to the budget reserve account under paragraph (iv) of this subsection and paragraphs (k)(ii), (m)(ii), ~~and~~ (n)(ii) and (o)(ii) of this section, amounts necessary to make the required revenue bond payments as provided by W.S. 9-4-1003(d), but in no event more than eighteen million dollars (\$18,000,000.00) annually;

(o) For fiscal year 2025, any revenue received under subsection (a) of this section in excess of five hundred forty-nine million four hundred thousand dollars (\$549,400,000.00) and for fiscal year 2026, any revenue received under subsection (a) of this section in excess of five hundred thirty million two hundred thousand dollars (\$530,200,000.00) shall be distributed as follows:

(i) Forty percent (40%) to the school foundation program account; and

(ii) Sixty percent (60%) to the budget reserve account.

[UNIVERSITY OF WYOMING RESEARCH MATCHING FUNDS]

**Section 316.**

(a) There is appropriated up to forty million dollars (\$40,000,000.00) from the general fund to the University of Wyoming for purposes of providing matching funds for private or federal funding for all of the following:

(i) Research, services, software and acquisition, development, fabrication, integration, adoption, modification and expansion of technological capabilities, capacities and methods;

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(ii) Demonstration or commercial deployment projects related to experimental, computational and digitalization research in the field of porous media technologies at the center of innovation for flow through porous media.

(b) Allocation of the appropriation under subsection (a) of this section shall follow the outlay schedule specified in this subsection. Prior to each allocation, the University of Wyoming board of trustees shall certify that the project is progressing and all parties are successfully meeting the conditions of the partnership agreement specified in paragraph (c)(i) of this section. From funds appropriated in subsection (a) of this section:

(i) Up to thirty million dollars (\$30,000,000.00) may be allocated on or before July 1, 2024;

(ii) Up to an additional twenty million dollars (\$20,000,000.00) may be allocated on or before June 30, 2025;

(iii) The remainder may be allocated on or before June 30, 2026.

(c) Expenditure of this appropriation is conditioned upon all of the following:

(i) A thoroughly developed agreement between the University of Wyoming, as approved by the board of trustees, and any identified partner that clearly outlines the contributions, expectations, timelines and intended outcomes of the partnership;

(ii) The University of Wyoming securing a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds or in-kind match from any other source. For the purpose of calculating the matching amount only, the university shall obtain and document evidence of the value of any in-kind match from an independent third-party competent in evaluating the fair value of any proposed match;

(iii) Approval of all matching amounts, contracts and expenditure of matching funds by the director of the center of innovation for flow through porous media, which shall follow the university's signature authority regulation;

(iv) Conducting all computational and practical research to the extent reasonably possible with students and employees of the University of Wyoming within the state of Wyoming;

(v) Developing any feasibility studies, small-scale experiments or large-scale projects associated with research funded by this appropriation within the state of Wyoming to the extent possible;

(vi) Services of major imaging instruments including electron microscopes and x-ray scanners to be made available to students and employees

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throughout the University of Wyoming using the center of innovation for flow through porous media's data acquisition project procedures;

(vii) University approval of all terms and conditions of the proposed partnership agreement shall be contingent upon approval of same by the governor;

(viii) The board of trustees of the University of Wyoming establishing a research and facility use policy for the high bay research facility to allow and encourage equipment and facility use by university faculty and graduate students. The resulting equipment and facility use shall be summarized within any budget request submitted under W.S. 9-2-1013 during the period beginning July 1, 2024 and ending June 30, 2026.

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated funds from this appropriation shall not revert until June 30, 2028. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium.

(e) This section is effective immediately.

[REVISIONS TO PRIOR UNIVERSITY OF WYOMING APPROPRIATIONS]

**Section 317.**

(a) There is appropriated up to nine million four hundred thousand dollars (\$9,400,000.00) from the general fund to the University of Wyoming to match research grants and contracts related to flameless pressurized oxy-combustion technology. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than four dollars (\$4.00) of matching funds from the federal government. Upon determination by the University of Wyoming that the funds from this appropriation will not be matched or expended for the purposes of this section, any remaining funds, upon approval of the energy resources council and the governor, may be expended on any project to be constructed in Wyoming under United States department of energy grant identification DE-FOA-0001788. If funds remain after any grant expenditures, remaining funds shall be deposited into an account and available for expenditure by only the Wyoming energy authority subject to approval by the University of Wyoming energy resources council and the governor for purposes of a rare earth pilot processing facility or rare earth element research and demonstrations conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from a nonstate entity.

(b) Except as provided in this section, this appropriation shall not be transferred or expended for any other purpose.

(c) The appropriation in subsection (a) of this section shall be

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reduced by one dollar (\$1.00) for each one dollar (\$1.00) that is not reverted by the Wyoming energy authority from amounts appropriated to the University of Wyoming under 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 067 footnote 7, as amended by 2021 Wyoming Session Laws, Chapter 69, Section 2, Section 067 footnote 7 and transferred to the Wyoming energy authority under B-11 21454 as reported pursuant to W.S. 9-2-1013(b).

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, this appropriation shall remain in effect and not lapse or revert except upon further legislative authorization.

(e) This section is effective immediately.

[REVISIONS TO PRIOR APPROPRIATIONS]

**Section 318.**

(a) 2022 Wyoming Session Laws, Chapter 51, as amended by 2023 Wyoming Session Laws, Chapter 94, Section 321(a), (d), (e) and by creating a new subsection (f), Section 325(a), (b) and by creating new subsections (e) and (f), Section 333(b) and by creating a new subsection (d) and Section 334 are amended to read:

[ENERGY MATCHING FUNDS]

**Section 321.**

(a) There is appropriated to the office of the governor one hundred million dollars (\$100,000,000.00) from the legislative stabilization reserve account from funds transferred to the account under Section 300(j) of this act and ~~fifty million dollars (\$50,000,000.00)~~ fifty-five million dollars (\$55,000,000.00) from the general fund. Except as provided in subsections (b), (c) and (d) of this section, this appropriation is for purposes of providing matching funds for private or federal funding for research, demonstration, pilot projects or commercial deployment projects related to Wyoming energy needs, including, but not limited to, carbon capture utilization and storage, carbon dioxide transportation, industrial carbon capture, coal refinery, and hydrogen production, transportation, storage, hydrogen hub development, critical minerals, biomass, biochar, hydropower, lithium, processing and separation, battery storage or wind and solar energy. This appropriation shall not be transferred or expended for any other purpose.

~~(d) Of the appropriations in subsection (a) of this section, up to ten million dollars (\$10,000,000.00) is appropriated for lithium, processing and separation and lithium development projects. Expenditure of funds under this subsection shall be conditioned upon receipt of matching funds in the ratio of one dollar (\$1.00) of appropriated funds under this subsection~~

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~~to not less than one dollar (\$1.00) of nonstate matching funds.~~

(e) As a condition of expending ~~this~~the appropriation in subsection (a) of this section, all proposed expenditures from this appropriation and the purposes and goals of each expenditure shall be reported to the management council of the legislature and the joint appropriations committee prior to the expenditure being made.

(f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated funds from the appropriation in subsection (a) of this section shall not revert until June 30, 2027.

[APPROPRIATION TO MATCH FEDERAL INFRASTRUCTURE GRANTS]

**Section 325.**

(a) Except as provided in subsection (c) of this section, there is appropriated seventy-five million dollars (\$75,000,000.00) from the general fund to the office of the governor for the purpose of providing state matching funds to qualify for or match federal infrastructure funds awarded to Wyoming or its political subdivisions under the Infrastructure Investment and Jobs Act, P.L. 117-58. This appropriation shall not be expended for any other purpose. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than four dollars (\$4.00) of federal funds.

~~(b) All proposed expenditures under this section shall be reported to the joint appropriations committee with a description of the desired actions and outcomes ten (10) days before use of the funds are approved by the governor through the B-11 process as authorized by W.S. 9-2-1005(b)(ii).~~

(e) Of the appropriation in subsection (a) of this section, seventeen million three hundred fifty-nine thousand thirty dollars (\$17,359,030.00) is appropriated to the state drinking water revolving loan account and seven million two hundred one thousand nine hundred seventy-three dollars (\$7,201,973.00) is appropriated to the state water pollution control revolving loan account for purposes of providing state matching funds.

(f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated funds from the appropriation under this section shall not revert until June 30, 2026.

[COMMUNITY FACILITY PROGRAM AND REHABILITATION]

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**Section 333.**

(b) There is appropriated two million six hundred ninety-five thousand three hundred thirty-nine dollars (\$2,695,339.00) from the general fund, and one hundred four thousand six hundred sixty-one dollars (\$104,661.00) from the strategic investments and projects account to the Wyoming business council for purposes of grants for community facility rehabilitation. The appropriation in this subsection shall be expended only on a grant or grants for cities and towns to complete the preservation of former school facilities as community centers, provided that the expenditure is for facilities that are included on the national park service's national register of historic places or as a national historic landmark in a city or town with a population of less than fifteen hundred (1,500) that has received funding or technical assistance from the Wyoming business council for the preservation of a former school facility as a community center before the effective date of this section.

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated funds from the appropriation under this section shall not revert until June 30, 2026.

[UNMET HOUSING NEEDS]

**Section 334.**

(a) There is appropriated five million dollars (\$5,000,000.00) from the general fund to the office of state lands and investments for purposes of providing grants to cities, towns, counties and tribal governments in Wyoming for land acquisition and infrastructure, including water, sewer and utilities, to support unmet housing and workforce housing needs as determined by the office of state lands and investments.

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated funds from the appropriation under this section shall not revert until June 30, 2026.

(b) Nothing in this section shall be construed to modify or impair any existing contract or obligation of the state that is executed or incurred on or before the effective date of this section.

(c) This section is effective immediately.

[EMPLOYEE COMPENSATION - VACANT POSITIONS]

**Section 319.**

(a) There is appropriated five million nine hundred five thousand three hundred twenty-three dollars (\$5,905,323.00) from the general fund to

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the state auditor for salary adjustments of generally funded vacant positions whose salary is not prescribed by law for the fiscal period commencing July 1, 2024 and ending June 30, 2026 as specified in this section.

(b) Funds appropriated under subsection (a) of this section shall be distributed to executive branch agencies, not including the University of Wyoming and community colleges, to fund salary and benefits of vacant positions to ninety percent (90%) of comparable market pay in accordance with occupational market analysis conducted by the department of administration and information for all generally funded executive branch positions.

(c) For state executive vacant positions whose compensation is paid from nongeneral fund sources, to the extent funds are available, there is appropriated from those accounts and funds amounts necessary to provide payment of comparable salary increases and employer paid benefits as that which is distributed to those vacant positions subject to the same conditions specified in subsection (b) of this section. For state executive branch vacant positions whose compensation is partially funded by general funds, general funds shall be expended for funding salary and employer paid benefit increases in the same proportion as the vacant position's budgeted salary is paid by state general funds.

(d) Notwithstanding any other provision of law, the appropriations under this section shall not be transferred or expended for any purpose other than as specified in this section. Any unexpended, unobligated funds remaining from the appropriations under this section shall revert as provided by law on June 30, 2026.

[BENCHMARKS AND PERFORMANCE COMPENSATION REVIEW]

**Section 320.** There is appropriated one hundred fifty thousand dollars (\$150,000.00) from the general fund to the legislative service office for an external consultant, approved by management council in consultation with the governor's office, to review and audit the methodology, selection and application of benchmarks and all prior calculations and allocations of performance compensation for qualifying investment staff within the state treasurer's office under W.S. 9-1-409(e) and for qualifying investment staff of the Wyoming retirement system under W.S. 9-3-406(a). The results of the review and audit shall be reported to the joint appropriations committee and the select committee on capital financing and investments not later than October 1, 2024.

[STATE BUDGET SYSTEM - REVIEW]

**Section 321.**

(a) There is appropriated twenty-five thousand dollars (\$25,000.00) from the general fund to the state auditor's office for a review to upgrade or replace the state's budget management and reporting system. The state auditor's office shall complete its review in collaboration with the office of the governor, state budget department, department of administration and

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information human resources division, legislative service office, executive branch and judicial branch agencies. The evaluation of the existing system and processes, an enhanced system and modified processes, or a replacement system or systems should consider, at minimum, the following criteria:

- (i) The financial and nonfinancial costs;
  - (ii) Opportunities for enhanced efficiency, including reduced data entry and automation;
  - (iii) Interoperability across executive, legislative and judicial branch systems and processes;
  - (iv) Availability of accessible, transparent information by all users.
- (b) The state auditor may contract for external expertise, issue requests for information and issue requests for proposals to supplement its review.
- (c) The state auditor, office of the governor, state budget department and legislative service office shall jointly submit options, conclusions, recommendations and estimated costs derived from this review to the joint appropriations committee not later than September 1, 2024.
- (d) This section is effective immediately.

[ROCKY MOUNTAIN POWER PROJECT ACCOUNT]

**Section 322.** In accordance with W.S. 9-4-214(a) and 9-4-217(d), the state auditor shall continue the rocky mountain power project account created under 2022 Wyoming Session Laws, Chapter 51, Section 322. All funds within the account shall be invested by the state treasurer and all investment earnings from the account shall be credited to the account. Any funds deposited to this account shall be continuously appropriated to the Wyoming wildlife and natural resource trust account board to provide oversight and distribute funds in accordance with the United States bureau of land management stipulations for this funding.

[LARGE PROJECT ENERGY MATCHING FUNDS]

**Section 323.**

(a) There is appropriated to the office of the governor one hundred million dollars (\$100,000,000.00) from the legislative stabilization reserve account. Subject to subsections (b) through (f) of this section, this appropriation is to provide matching funds for private or federal funding for large projects for research, demonstration, pilot projects or commercial deployment projects related to Wyoming energy needs, including, but not limited to, carbon capture utilization and storage, carbon dioxide transportation, industrial carbon capture, coal refinery, hydrogen



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production, transportation, storage, hydrogen hub development, critical minerals, biomass, biochar, hydropower, lithium, processing and separation, battery storage or wind and solar energy. This appropriation shall not be transferred or expended for any other purpose.

(b) Expenditure of funds under this section shall be conditioned upon receipt of matching funds in the ratio of one dollar (\$1.00) of appropriated funds under this subsection to not less than one dollar (\$1.00) of matching funds from any nonstate source.

(c) The Wyoming energy authority shall administer the application process, review grant submissions and opportunities and recommend qualified funding applications under this section. The governor shall approve all final awards of funds appropriated under this section.

(d) No award shall be granted that would obligate the state to any future financial commitment beyond the amount of the initial award.

(e) For purposes of this section, "large project" means any qualifying energy project for which the state's participation is at least fifty million dollars (\$50,000,000.00).

(f) As a condition of expending this appropriation, all proposed expenditures from this appropriation and the purposes and goals of each expenditure shall be reported to the management council of the legislature and the joint appropriations committee prior to the expenditure being made.

[BOARD OF LAND COMMISSIONERS - SALE AUTHORIZATION  
AND DISPOSITION OF PROCEEDS]

**Section 324.**

(a) There is appropriated to the common school account within the permanent land fund any proceeds resulting from the sale of the Kelly parcel for purposes of the public schools. Proceeds of the sale may be used to acquire private or federal lands in the area commonly called the checkerboard area in southwest Wyoming.

(b) To effectuate the appropriation under subsection (a) of this section, the board of land commissioners shall sell the Kelly parcel to the United States in accordance with the following:

(i) Any conveyance of the Kelly parcel shall be by direct sale for cash for not less than one hundred million dollars (\$100,000,000.00);

(ii) The board shall, pursuant to a sale under this subsection, deliver to the department of the interior, in a form reasonably acceptable to the department, a document or form of deed conveying title to the Kelly parcel upon receipt of required funds provided by the federal government as consideration for the parcel being sold to the federal government;

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(iii) The sale of the Kelly parcel may be divided into multiple transactions, provided that the sale is completed entirely before transfer of title to the Kelly parcel is made;

(iv) The board is authorized to accept funds from another entity on behalf of the United States, provided that the sale and conveyance of the Kelly parcel is only to the United States;

(v) The conditions of the sale shall require that the Kelly parcel shall be leased for livestock grazing and shall be available for public hunting in perpetuity.

(c) For purposes of this section, "Kelly parcel" means the Kelly parcel on Gros Ventre Road containing six hundred forty (640) acres, more or less, and being more particularly described as: Section 36, Township 43 North, Range 115 West, 6th P.M., Teton County, Wyoming.

(d) As a condition of the sale authorized in subsections (a) and (b) of this section, the governor shall first make a determination that the United States Bureau of Land Management's record of decision for the Rock Springs planning area does not select Alternative B with respect to rights of way proposed Bureau of Land Management actions 6201, 6206, 6209 or 6210 as depicted on Map 2-22 and does not select Alternative B with respect to fluid mineral leasing Bureau of Land Management action 2207, as depicted on Map 2-6.

[RESERVED]

**Section 325.** [Reserved.]

[ENTERPRISE INFLATION]

**Section 326.**

(a) For the biennium beginning July 1, 2024 and ending June 30, 2026, there is appropriated thirty-three million two hundred ninety-three thousand one hundred fifteen dollars (\$33,293,115.00) to the state auditor to be distributed as directed by the governor as specified in this section to executive branch agencies and the University of Wyoming for enterprise inflation from the funds specified in this section. The total appropriation in this section is comprised of:

(i) Twenty-eight million six hundred fifty-four thousand seven hundred fifty-one dollars (\$28,654,751.00) from the general fund;

(ii) Two million five hundred sixty-two thousand sixty-eight dollars (\$2,562,068.00) from federal funds;

(iii) Twelve thousand nine hundred fifty-six dollars (\$12,956.00)A4 from the department of health account within the agency fund;

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(iv) Four hundred fifteen thousand two hundred forty-nine dollars (\$415,249.00)EF from agency accounts within the enterprise fund;

(v) Eighty thousand seven hundred nineteen dollars (\$80,719.00)IS from agency accounts within the internal services fund;

(vi) Two hundred eighty-two thousand nine hundred eighty-eight dollars (\$282,988.00)PF from the retirement account;

(vii) Four hundred seventy-three thousand twenty-nine dollars (\$473,029.00)S1 from the from water development account I;

(viii) Twenty-four thousand nine hundred fifty-eight dollars (\$24,958.00)S5 from the school foundation program account;

(ix) Two thousand four hundred ninety-two dollars (\$2,492.00)S7 from the highway fund;

(x) Seven hundred eighty-three thousand eight hundred seventy dollars (\$783,870.00)SR from the agency accounts within the special revenue fund;

(xi) Thirty-five dollars (\$35.00)TT from the tobacco settlement trust income account.

(b) Appropriations in subsection (a) of this section are exempt from the limitations on transfer of funds under Section 305 of this act in a total amount not to exceed thirty-three million two hundred ninety-three thousand one hundred fifteen dollars (\$33,293,115.00).

(c) From the appropriations in subsection (a) of this section, four million dollars (\$4,000,000.00) from the general fund shall be distributed to the University of Wyoming. All other appropriations in this section are subject to distribution to executive branch agencies as determined by the governor, except that no funds shall be distributed to community colleges.

(d) Except for appropriations in subsection (a) of this section expended in object codes 0240 through 0249, it is the intent of the legislature that these appropriations be included in the standard budgets of all agencies for the immediately succeeding fiscal biennium.

(e) The state budget department shall notify the joint appropriations committee of all transfers under this section through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

[HIGHER EDUCATION SCHOLARSHIPS]

**Section 327.**

(a) There is appropriated two million five hundred thousand dollars (\$2,500,000.00) from the general fund to the Wyoming community college

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commission for purposes of higher education scholarships. This appropriation shall be distributed by the commission pursuant to W.S. 21-16-1901 through 21-16-1904, 21-16-1905(a)(i) through (iii) and (b) through (d), 21-16-1906 and 21-16-1907. Any scholarships awarded under this section shall be in addition to any scholarships awarded from the Wyoming's tomorrow scholarship expenditure account in accordance with W.S. 21-16-1905(a)(iv).

(b) The commission shall review the lists provided under W.S. 21-16-1905(a)(ii) and determine whether there is any duplication of students qualifying for scholarships under this section and from the Wyoming's tomorrow scholarship expenditure account. For any duplication, the commission shall determine whether the student is attending more than one (1) eligible institution. If the student is attending multiple eligible institutions, payment of a scholarship under this section shall be made only to the institution designated as the home institution by the commission. Payments of scholarships to the University of Wyoming shall be made directly to the university. Payments of scholarships to the community colleges shall be made directly to each college. Should a prepayment under this subsection exceed the amount actually due to the institution for any one (1) semester, the excess amount shall be calculated by the university and the commission and deducted from the next payment made under this section.

(c) No student shall receive a scholarship under this section and under the Wyoming's tomorrow scholarship program.

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated funds from this appropriation shall not revert except upon further legislative authorization.

[ELECTION ADMINISTRATION AND SECURITY]

**Section 328.** There is appropriated one hundred thousand dollars (\$100,000.00) from the general fund to the state treasurer's office to be distributed to each county clerk in accordance with this section for purposes of obtaining an election consultant or attending training, including professional development training on election administration and security. Distributions shall be made on the effective date of this act in equal amounts with each county clerk receiving three thousand dollars (\$3,000.00). From the remainder of the appropriation available for distribution under this section, each county clerk shall receive an amount in the proportion which the population of the county bears to the total state population. For purposes of this distribution, population shall be determined using the last federal census as defined in W.S. 8-1-102(a)(xv). This appropriation shall not be transferred or expended for any other purpose.

[EMPLOYEE COMPENSATION]

**Section 329.**

(a) There is appropriated nine million one hundred fifty-nine thousand three hundred seventy-five dollars (\$9,159,375.00) from the general fund to

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the state auditor for salary adjustments of generally funded employees whose salary is not prescribed by law for the fiscal period beginning July 1, 2025 and ending June 30, 2026 as specified in this section. From this appropriation, the state auditor shall distribute the following amounts:

(i) Five million three hundred twenty-six thousand five hundred fifty-five dollars (\$5,326,555.00) for distribution among the executive branch agencies, including statewide elected officials, pursuant to subsection (b) of this section for employees of the executive branch, including the Wyoming business council, Wyoming energy authority, Wyoming community college commission, and commission on judicial conduct and ethics but not including any agency or entity specified in paragraphs (ii) through (iv) of this subsection;

(ii) Two million three hundred thousand five hundred two dollars (\$2,300,502.00) to the University of Wyoming pursuant to subsection (b) of this section for employees of the University of Wyoming, the University of Wyoming medical education program, enhanced oil recovery commission and school of energy resources;

(iii) One million two hundred eighteen thousand two hundred seventy-one dollars (\$1,218,271.00) to the community college commission to be allocated among the community colleges in proportion to the state funded payroll of each college relative to the total state funded payroll as submitted by the colleges to the state budget department and further distributed within each college pursuant to subsection (b) of this section among the community colleges for employees of the community colleges and Wyoming public television;

(iv) Three hundred fourteen thousand forty-seven dollars (\$314,047.00) to the supreme court to be further distributed pursuant to subsection (b) of this section among the employees of the supreme court, district courts and circuit courts and related subdivisions.

(b) Funds appropriated under subsection (a) of this section shall be distributed to employees of entities specified in paragraphs (a)(i) through (iv) of this section with the highest priority to alleviate wage compression for employees with more than five (5) years of employment service with the state by increasing the salary of these employees to one hundred percent (100%) of comparable market pay in accordance with occupational market analysis conducted by the department of administration and information. Any remaining funds may be distributed as determined by the specified recipient entities.

(c) For state executive and judicial branch employees whose compensation is paid from nongeneral fund sources, to the extent funds are available, there is appropriated from those accounts and funds amounts necessary to provide payment of comparable salary increases and employer paid benefits as that which is distributed to employees of entities specified in paragraphs (a)(i) through (iv) of this section and subject to the same distribution methodology that is applied by the entities specified in

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paragraphs (a)(i) through (iv) of this section, respectively. For state executive and judicial branch employees whose compensation is partially funded by general funds, general funds shall be expended for compensation increases in the same proportion as the employee's budgeted salary is paid by state general funds.

(d) In accordance with Section 310 of this act, it is the intent of the legislature that the total appropriation in subsection (a) of this section to each recipient agency be doubled and included as a cumulative total of the sum of the amounts within each of the recipient agencies' standard budget for the immediately succeeding fiscal biennium.

[EXECUTIVE BRANCH POSITION SAVINGS AND FUNDS DEPOSIT]

**Section 330.**

(a) Of the unfilled full-time positions for the executive branch authorized in this act and of executive branch vacant positions as of June 30, 2024, the governor shall identify twenty-four (24) full-time positions that, if eliminated or unfilled, would generate not less than two million one hundred eight thousand one hundred twelve dollars (\$2,108,112.00) of annual savings, using the ratio of one (1) full-time position to eighty-seven thousand eight hundred thirty-eight dollars (\$87,838.00) of annual savings.

(b) Not later than October 1, 2024, the governor shall report to the joint appropriations committee on the positions identified in subsection (a) of this section as positions for which associated general funds and other funds will be deposited in accordance with subsection (c) of this section.

(c) Not later than November 1, 2024, all general fund savings identified under this section shall be deposited by the state auditor in the general fund, and all other fund savings generated from this section shall be deposited by the state auditor into the account from which the funds would have been expended for the position.

(d) This section is effective immediately.

[K-12 SCHOOL DISTRICT MENTAL HEALTH SERVICE GRANTS]

**Section 331.**

(a) There is appropriated ten million dollars (\$10,000,000.00) from the school foundation program account to the department of education to establish a grant program, based upon a school district's average daily membership (ADM) for school year 2024-2025 and school year 2025-2026, to augment amounts within the education resource block grant model available to districts to address the mental health needs of the K-12 student population as provided in this section.

(b) Each district receiving a grant under this section shall report to the department of education the expenditure of amounts awarded under this

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section, the number of students that received services as a result of the grant and the impact of the services offered as provided by the department.

(c) The department of education shall promulgate rules necessary to carry out this section.

(d) It is the intent of the legislature that the appropriation in this section not be included in the department of education's standard budget for the immediately succeeding fiscal biennium.

(e) This section is effective immediately.

[CHARTER SCHOOL IN WESTERN WYOMING]

**Section 332.** Notwithstanding any other provision of law, on or after the effective date of this act, one (1) charter school may be authorized in the western half of Wyoming by the Wyoming charter school authorizing board. This charter school shall be in addition to the four (4) charter schools authorized pursuant to 2023 Wyoming Session Laws, Chapter 179, Section 4.

[BUDGET BALANCERS - TRANSFERS II]

**Section 333.**

(a) 2022 Wyoming Session Laws, Chapter 51, Section 300(b) is amended to read:

(b) Any unappropriated funds in the budget reserve account on June 30, 2024 in excess of ~~one hundred fifteen million two hundred seventy thousand dollars (\$115,270,000.00)~~ three hundred million dollars (\$300,000,000.00) shall be transferred to the legislative stabilization reserve account.

(b) This section is effective immediately.

[BUDGET BALANCERS - TRANSFERS III]

**Section 334.** The state auditor shall transfer one hundred million dollars (\$100,000,000.00), or as much thereof as is necessary, from the legislative stabilization reserve account to the budget reserve account to ensure the unobligated, unencumbered fund balance of the budget reserve account on June 30, 2026 is not less than one hundred fifty-two million five hundred fifty-five thousand dollars (\$152,555,000.00).

[WYOMING STATE HOSPITAL DEMOLITION ACCOUNT - AUTHORIZATION]

**Section 335.** From any unexpended, unobligated monies appropriated from the Wyoming state hospital demolition account for purposes of the demolition and abatement of unused or abandoned facilities on the campus of the Wyoming state hospital under 2023 Wyoming Session Laws, Chapter 187, Section 5(a)(i), Section 027, footnote 3, up to three million four hundred twenty-nine

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thousand five hundred seventy-four dollars (\$3,429,574.00), or as much thereof as is available, is hereby reappropriated to the department of health for purposes of demolition of two (2) storage buildings and replacement of a storage building.

[RIVERTON STATE OFFICE BUILDING RENOVATION - AUTHORIZATION]

**Section 336.** Any unexpended, unobligated monies appropriated from the general fund to the state construction department for purposes of the Riverton State Office under 2023 Wyoming Session Laws, Chapter 187, Section 5(a)(i), Section 027 is hereby reappropriated to the state construction department for purposes of the Riverton state office building renovation project.

[REVERSION - JACKSON OUTREACH CENTER CAPITAL CONSTRUCTION]

**Section 337.** From any unexpended, unobligated monies appropriated from the strategic investments and projects account for the central Wyoming college Jackson outreach center under 2022 Wyoming Session Laws, Chapter 49, Section 4(a)(i), Section 027, ten million three hundred thirty-five thousand four hundred seventy-eight dollars (\$10,335,478.00)S13, or as much thereof as is available, is hereby reverted to the strategic investments and projects account. This section is effective immediately.

[GILLETTE COMMUNITY COLLEGE DISTRICT PROPERTY TRANSFER I]

**Section 338.** The Gillette community college district is authorized to acquire or accept from the city of Gillette the transfer of ownership of five (5) facilities totaling approximately seventy-eight thousand six hundred fifty-three (78,653) square feet consisting of the carter health science center, tanner village 1, tanner village 2, tanner village 3 and inspiration hall. To the extent these facilities qualify, are owned by the Gillette community college district and the community college qualifies for funding in accordance with W.S. 21-18-205, the square footage of the acquired or transferred facilities shall be included within the computation of major maintenance budget requests submitted in accordance with W.S. 21-18-225.

[GILLETTE COMMUNITY COLLEGE DISTRICT PROPERTY TRANSFER II]

**Section 339.** The Gillette community college district is authorized to acquire or accept from the northern Wyoming community college district the transfer of ownership of six (6) facilities totaling approximately two hundred twelve thousand seven hundred ninety-eight (212,798) square feet consisting of technical education center A, technical education center B, pronghorn center, tanner village 4, high plains grill and Gillette college agricultural complex. To the extent these facilities qualify, are owned by the Gillette community college district and the community college qualifies for funding in accordance with W.S. 21-18-205, the square footage of the acquired or transferred facilities shall be included within the computation of major maintenance budget requests submitted in accordance with W.S. 21-18-225.



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[RECREATION CENTER CAPITAL CONSTRUCTION GRANT]

**Section 340.**

(a) There is appropriated two million five hundred thousand dollars (\$2,500,000.00) from the strategic investments and projects account to the office of state lands and investments for purposes of providing a grant to the city of Riverton for a recreation center for sports activities that shall serve all of Fremont county, subject to the following conditions:

(i) The city of Riverton shall secure matching funds in the ratio of one dollar (\$1.00) of grant funds to not less than one dollar (\$1.00) from any other source;

(ii) No grant funds shall be awarded unless the city of Riverton has secured matching funds for the entire cost of the project;

(iii) This appropriation shall lapse and revert if matching funds are not secured within twenty-four (24) months after the effective date of this section;

(iv) The city of Riverton shall provide oversight and management of the expenditure of grant funds and shall hold ownership of the recreation center.

[AMERICAN RESCUE PLAN ACT - REAPPROPRIATION AND APPROPRIATION]

**Section 341.**

(a) On and after April 1, 2024, the governor may identify and revert any unexpended, unobligated funds appropriated in 2022 Wyoming Session Laws, Chapter 50, Section 2, Section 400, as amended by 2023 Wyoming Session Laws, Chapter 188, Section 2, and 2023 Wyoming Session Laws, Chapter 188, Section 3, Section 401 and any other ARPD funds that are not fully committed or obligated in accordance with the American Rescue Plan Act of 2021, P.L. 117-2, and any applicable rules, regulations or guidance. Funds identified by the governor under this subsection shall revert to the office of the governor and are appropriated to the governor for purposes of this section.

(b) On and after April 1, 2024, funds reverted under this section and any unappropriated ARPD funds are hereby reappropriated and appropriated to the office of the governor and shall be expended for purposes of programs and projects eligible for expenditure with ARPD funds, subject to subsection (c) of this section.

(c) Of the funds reappropriated under this section, two million dollars (\$2,000,000.00) ARPD shall first be allocated to the town of Wheatland for the Wheatland tank replacement project under W.S. 99-3-2904(o), as created by 2024 Senate File 0075 if enacted into law, to the extent that this project is eligible for ARPD funds. Funding under this subsection shall be

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given priority over other eligible projects and programs, to the extent the project provided under this subsection is eligible for ARPD funds.

(d) There is appropriated such amounts as may be necessary from section 602(c)(1)(C) of Title VI of the federal Social Security Act, as created by section 9901 of the American Rescue Plan Act of 2021, specifically expended for the provision of generally funded government services in this act to the extent of the reduction in revenue under section 602(c)(1)(C). Expenditures authorized under this subsection shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

(e) It is the intent of the legislature that the appropriations and reappropriations in this section not be included in any standard budget for the immediately succeeding fiscal biennium, unless otherwise specifically provided.

(f) No expenditure of funds shall be made under this section except in accordance with state and federal law, regulations and orders.

(g) The governor shall implement reporting requirements on the recipient of any grant, distribution or aid authorized under this section sufficient to comply with all federal reporting requirements.

(h) The governor is authorized to establish by order or rule emergency programs for which funds are appropriated in this section that are consistent with the terms of the American Rescue Plan Act and that do not obligate the state to make any expenditures of state funds not appropriated by the legislature. Any emergency program created under the authority granted in this subsection shall expire on December 31, 2026 unless expressly continued by action of the legislature.

(j) Funds reappropriated and appropriated under this section shall be obligated not later than December 31, 2024 in accordance with the American Rescue Plan Act and any applicable rules or guidance, unless a later date is specified by federal law, rule or guidance.

(k) The governor shall report to the joint appropriations committee on a monthly basis on all of the following:

(i) The aggregate allocation of funds appropriated in this section, by program;

(ii) Program expenditures;

(iii) Grant awards;

(iv) Grant expenditures.

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(m) Nothing in this section shall be construed to modify or impair any existing contract or obligation of the state that is executed or incurred on or before the effective date of this section.

(n) It is the intent of the legislature that this section be given precedence and prevail over 2024 Senate File 0132, if enacted into law.

[WYOMING SPANISH-AMERICAN WAR MONUMENT]

**Section 342.** There is appropriated seventy-five thousand dollars (\$75,000.00) from the general fund to the department of state parks and cultural resources for repair and installation of the Wyoming Spanish-American War monument. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the standard budget of the department of state parks and cultural resources for the immediately succeeding fiscal biennium. Of this appropriation, thirty-seven thousand five hundred dollars (\$37,500.00) is effective immediately.

[STATE MILITARY DEPARTMENT LANDS - FIRE SUPPRESSION]

**Section 343.**

(a) The governor is hereby authorized to reimburse the costs of suppressing fires burning on or that burned on, or originating on or that originated on, any state lands managed by the military department in accordance with this section.

(b) No reimbursement shall be made under this section except upon the written approval of the state forester. The governor and the state forester may consult with the adjutant general as necessary to implement this section.

(c) The governor shall, for the period beginning July 1, 2024 and ending June 30, 2026, reimburse fire suppression costs under this section in accordance with all of the following:

(i) The governor shall reimburse costs from the fire protection revolving account created by W.S. 36-2-109;

(ii) If insufficient funds are available in the fire protection revolving account for reimbursement, the governor may reimburse costs from the amount appropriated to the governor for public welfare emergencies under W.S. 9-2-1014.3;

(iii) If insufficient funds are available in the fire protection revolving account and from the appropriation for public welfare emergencies under W.S. 9-2-1014.3 for reimbursement, the governor may borrow funds from the legislative stabilization reserve account in an amount not to exceed twenty million dollars (\$20,000,000.00);

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(iv) No entity receiving a reimbursement for fire costs under another provision of law or from another source of funds shall receive a reimbursement under this section.

(d) Reimbursements under this section shall be made only for the purposes specified in this section and shall not exceed the actual costs of suppressing fires as specified in this section.

[STATE SHOOTING COMPLEX OVERSIGHT TASK FORCE CONSULTANTS]

**Section 344.** Notwithstanding 2023 Wyoming Session Laws, Chapter 146, Section 3(b), and subject to the approval of the management council, of the funds appropriated in 2023 Wyoming Session Laws, Chapter 146, Section 3(a), up to fifty thousand dollars (\$50,000.00) may be expended by the state shooting complex oversight task force to hire consultants to assist with the complex site selection, layout and design to meet the objectives of the Wyoming state shooting complex to be a world class facility that helps drive enhanced economic development for the local community and the state.

[REPEALED SECTIONS]

**Section 399.**

(a) 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 067, as amended by 2021 Wyoming Session Laws, Chapter 69, Section 2, Section 067, and 2023 Wyoming Session Laws, Chapter 94, Section 2, Section 048 footnote 13 and Section 327 are repealed.

(b) Funds deappropriated as a result of the appropriations repealed in subsection (a) of this section shall be credited to the account from which they were appropriated and shall not be transferred into the budget reserve account under W.S. 9-2-1008, 9-2-1012(e) and 9-4-207.

(c) This section is effective immediately.

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[EFFECTIVE DATE]

**Section 400.**

(a) As used in this act, "effective immediately" means effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution. Any appropriation contained in this act that is effective immediately shall not lapse until June 30, 2026, unless otherwise specified.

(b) Except as otherwise provided, this act is effective July 1, 2024.

(END)

\_\_\_\_\_  
Speaker of the House

\_\_\_\_\_  
President of the Senate

\_\_\_\_\_  
Governor

TIME APPROVED: \_\_\_\_\_

DATE APPROVED: \_\_\_\_\_

I hereby certify that this act originated in the House.

\_\_\_\_\_  
Chief Clerk