

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

AN ACT relating to supplemental appropriations for the operation of state government for the fiscal biennium commencing July 1, 2022 and ending June 30, 2024; providing definitions; providing for additional appropriations and transfers of funds for the period of the budget; increasing or decreasing specified amounts; adjusting the number of positions; modifying prior appropriations; providing for duties, terms and conditions and other requirements relating to appropriations for the period of the budget as specified; providing for position and other budgetary limitations; amending existing law by redirecting revenues and making transfers for the period of the budget; providing for carryover of funds beyond the fiscal biennium; and providing for an effective date.

*Be It Enacted by the Legislature of the State of Wyoming:*

**Section 1.** As used in this act:

(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means as defined by W.S. 9-2-1002(a)(xxiii);

(d) "ARP" means any unexpended, unobligated funds received by the state of Wyoming from Section 602(c)(1)(C) of Title VI of the federal Social Security Act, as created by Section 9901 of the American Rescue Plan Act of 2021, P.L. 117-2, for the provision of government services to the extent of the state of Wyoming's reduction in revenue and that were appropriated in 2021 Wyoming Session Laws, Chapter 166, Section 5(b);

(e) "A4" means an agency trust account;

(f) "EF" means the agency's account within the enterprise fund;

(g) "FF" means federal funds;

(h) "IS" means the agency's account within the internal service fund;

(j) "PF" means the retirement account created by W.S. 9-3-407(a);

(k) "PR" means private funding sources;

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

(m) "P2" means the deferred compensation account referenced in W.S. 9-3-507;

(n) "SR" means an agency's account within the special revenue fund;

(o) "S1" means water development account I created by W.S. 41-2-124(a)(i);

(p) "S2" means water development account II created by W.S. 41-2-124(a)(ii);

(q) "S4" means the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

(r) "S5" means the school foundation program account;

(s) "S6" means the school capital construction account;

(t) "S7" means the highway fund;

(u) "S10" means the legislative stabilization reserve account;

(w) "S13" means the strategic investments and projects account;

(y) "S0" means other funds identified by footnote;

(z) "T2" means the miners' hospital permanent land income fund;

(aa) "T3" means the state hospital permanent land fund;

(bb) "T4" means the poor farm account within the permanent land fund as established by W.S. 9-4-310(a)(v);

(cc) "T5" means the Hathaway scholarship expenditure account;

(dd) "T0" means other expendable trust funds administered by an agency for specific functions within the agency's authority;

(ee) "TT" means the tobacco settlement trust income account;

(ff) "This appropriation" when used in a footnote shall be construed as a reference to that portion of the appropriated funds identified in the footnote.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 2.</b> Sections 001, 004, 006, 007, 010, 011, 015, 020, 021, 023, 024, 027, 037, 039, 045, 048, 049, 051, 057, 060, 066, 067, 072, 077, 080, 085, 090, 101, 134, 160, 205, 206, 038 and 078 of 2022 Wyoming Session Laws, Chapter 51, Section 2 are amended to read:				
<b>Section 001. OFFICE OF THE GOVERNOR</b>				
PROGRAM				
Administration <sup>1., 2., 3.</sup>	8,113,789			8,113,789
	<u>8,165,339</u>			<u>8,165,339</u>
Tribal Liaison	481,743			481,743
Commission on Uniform Laws	94,903			94,903
Special Contingency <sup>2.</sup>	475,000		20,000,000 S10	20,475,000
Homeland Security	1,998,131	20,585,798	819,250 SR	23,403,179
Natural Resource Policy <sup>4., 5., 6., 8.</sup>	2,000,000		1,500,000 SR	3,500,000
Endangered Species Admin.	675,000			675,000
Baseline Scientific Assess.	307,150			307,150
WY Innov. Partnership <sup>7.</sup>	27,500,000			27,500,000
TOTALS	<u>41,645,716</u>	<u>20,585,798</u>	<u>22,319,250</u>	<u>84,550,764</u>
	<u>41,697,266</u>			<u>84,602,314</u>

AUTHORIZED EMPLOYEES	
Full Time	39
Part Time	<u>2</u>
TOTAL	41

1. Of this general fund appropriation, up to one million two hundred fifty thousand dollars (\$1,250,000.00) is appropriated for one (1) or more at-will employee contract positions within the personal services series (100 series) or through the contractual services series (900 series) as necessary to enhance the state's opportunities to secure infrastructure grants. As a condition of this appropriation, the governor's office shall regularly report the result of expenditures and grants secured from expenditures under this footnote to the legislature through the joint appropriations committee. It is the intent of the legislature that this appropriation not be included within the office of the governor's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

expended for any other purpose. This appropriation shall not be subject to Section 307 of this act. Of this appropriation, six hundred fifty thousand dollars (\$650,000.00) is effective immediately.

2. Of this general fund appropriation, one hundred twenty-five thousand dollars (\$125,000.00) is for purposes of identifying impediments and acting on opportunities to improve Wyoming's access to export growth in international markets. This appropriation shall not be transferred or expended for any other purpose.

3. Of this general fund appropriation, one hundred twenty thousand dollars (\$120,000.00) shall only be available for expenditure if there is a change of governor as a result of the 2022 general election. This appropriation is for transition staff salaries, travel, expenses incurred in relocating to and from the governor's mansion and other related office expenses, except that up to twenty thousand dollars (\$20,000.00) of this appropriation may be expended for purposes of defraying moving expenses for gubernatorial appointees who are required to move to Cheyenne and not more than five thousand dollars (\$5,000.00) is appropriated for any one (1) appointee. It is the intent of the legislature that this appropriation not be included within the office of the governor's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

4. This general fund appropriation shall be deposited into the federal natural resource policy account. It is the intent of the legislature that this appropriation not be included within the office of the governor's standard budget for the immediately succeeding fiscal biennium.

5. Of this general fund appropriation deposited into the federal natural resource policy account subject to footnote 4 of this section, one million dollars (\$1,000,000.00) is appropriated for the Black Hills national forest plan revision. This appropriation shall not be transferred or expended for any other purpose. This appropriation is effective immediately.

6. Subject to footnote 5 of this section, all funds within the federal natural resource policy account are appropriated and available for expenditure by the governor in accordance with W.S. 9-4-218.

7. (a) Of this general fund appropriation, twenty-seven million five hundred thousand dollars (\$27,500,000.00) is appropriated for phase II of the

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

Wyoming innovation partnership. The following shall apply to this appropriation:

(i) Up to four hundred thousand dollars (\$400,000.00) may be expended for one (1) or more at-will employee contract positions within the personal services series (100 series) or through the contractual services series (900 series) as necessary to administer, monitor and report at regular intervals to the joint appropriations committee on the Wyoming innovation partnership;

(ii) No funds shall be expended until the governor makes a determination that appropriate metrics have been established to measure the intended outputs and outcomes of the Wyoming innovation partnership and the expenditures will result in a reasonable likelihood of successfully achieving the identified metrics. The governor's office shall include a report of the established metrics and results within any biennial budget request submitted under W.S. 9-2-1013 in which the office seeks additional funding for the partnership;

(iii) Expenditures shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b);

(iv) This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included within the office of the governor's standard budget for the immediately succeeding fiscal biennium.

(b) The appropriation in subsection (a) of this footnote shall not be subject to Section 307 of this act.

8. Subject to footnote 5 and footnote 6 of this section, this general funds appropriation or other funds appropriation may be expended by the governor for litigation costs incurred by Wyoming counties involved in litigation relating to treaties between the United States and a federally recognized Indian tribe.

9. Of this other funds appropriation, ten million dollars (\$10,000,000.00)S10 reflects the continuing appropriation authorized in W.S. 9-2-1014.3(a) for fiscal year 2024. Of this other funds appropriation, five hundred twenty-five thousand dollars (\$525,000.00)S10 may be expended as

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<u>determined by the governor for special contingencies other than public welfare emergencies as defined in W.S. 9-2-1002(a)(xxv).</u>				
<b>Section 004. STATE TREASURER</b>				
PROGRAM				
Treasurer's Operations <sup>1., 2., 3., 4., 9.</sup>	3,121,944		150,609 SR	3,272,553
	<u>3,162,944</u>			<u>3,313,553</u>
Veterans' Tax Exemption <sup>5.</sup>	14,867,909			14,867,909
Invest. & Fin. Acct.			53,722,907 SR	53,722,907
Unclaimed Property			1,606,892 SR	1,606,892
Internal Investments <sup>6., 7., 10., 11.</sup>			10,769,588 SR	10,769,588
			<u>10,852,588 SR</u>	<u>10,852,588</u>
Native American Exemption <sup>8.</sup>	746,120			746,120
TOTALS	<u>18,735,973</u>	<u>0</u>	<u>66,249,996</u>	<u>84,985,969</u>
	18,776,973		66,332,996	85,109,969

AUTHORIZED EMPLOYEES	
Full Time <sup>10.</sup>	45
Part Time	<u>0</u>
TOTAL	45

1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be available for expenditure if there is a change of state treasurer as a result of the 2022 general election. This appropriation is for transition staff salaries, travel and other related office expenses. It is the intent of the legislature that this appropriation not be included in the state treasurer's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

2. A portion of this general fund appropriation may be expended to carry out the purposes of this footnote. In accordance with W.S. 9-1-205(a), effective beginning September 30, 2022, not later than ninety (90) days after the end of each calendar quarter, the state treasurer's office shall provide a reconciliation of cash and investment earnings for all transactions conducted in the prior quarter to the joint appropriations committee and select committee on capital financing and investments.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

3. A portion of this general fund appropriation may be expended to carry out the purposes of this footnote. The state treasurer's office, with the advice of the investment funds committee, shall identify and track implementation steps taken to respond to the recommendations in the operational audit of the investments and financial accounting within the state treasurer's office funded in 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 060, footnote 2. In accordance with W.S. 9-1-205(a), the state treasurer's office shall report to the joint appropriations committee and select committee on capital financing and investments not later than October 1, 2022 and October 1, 2023 on the advice of the investment funds committee on each of the operational audit's recommendations and on the implementation status of each recommendation.

4. (a) A portion of this general fund appropriation may be expended to carry out the purposes of this footnote. In accordance with W.S. 9-1-205(a), during the period beginning July 1, 2022 and ending June 30, 2024, the state treasurer's office shall provide monthly information reports to the legislature through the joint appropriations committee and the state loan and investment board concerning the following:

(i) The monthly and fiscal year status of all distributions and transfers of state funds required by law to occur during this period and the expected date for the completion of the distributions and transfers;

(ii) The monthly and fiscal year status of investment earnings, interest, dividends and realized and unrealized gains and losses for each of the investment pools under the control of the state treasurer's office and separately for each investment manager under contract with the state treasurer's office;

(iii) Any issues, including delays, identified by the state treasurer's office related to investment and accounting of funds under the control of the state treasurer's office and any actions planned or taken to address the identified issues.

5. Of this general fund appropriation, two million three hundred eighty thousand one hundred fifty-seven dollars (\$2,380,157.00) is effective immediately.

6. Beginning July 1, 2022 and ending June 30, 2024, except for performance compensation authorized under W.S. 9-1-409(e), no funds shall be expended to

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

increase the compensation of state treasurer's office investment employees listed in W.S. 9-1-409(e)(ii) without legislative action.

7. Of this other funds appropriation, six hundred fifty-one thousand sixty-six dollars (\$651,066.00)SR is appropriated for salary and benefits of a full-time chief executive officer or chief operations officer. The investment funds committee shall recommend whether the position of maximum benefit to the state's investments and financial accounting success is a chief executive officer or a chief operations officer, interview applicants and recommend a candidate for the position to the state treasurer The state loan and investment board. This appropriation shall not be transferred or expended for any other purpose.

8. Of this general fund appropriation, thirty-eight thousand one hundred thirty-two dollars (\$38,132.00) is effective immediately.

9. A portion of this general fund appropriation may be expended to carry out the purposes of this footnote. In accordance with W.S. 9-1-205(a) and during the period beginning with the effective date of this footnote and ending June 30, 2024, the state treasurer's office shall provide monthly and cumulative information to the joint appropriations committee and the select committee on capital financing and investments detailing the status of and any expenditure regarding project plan milestones and deliverables achieved or missed for accounting, workflow automation and order management projects, including deliverables for accounting consultants, accounting system and information technology contracts and contracts related to workflow automation. This footnote is effective immediately.

10. Of this other funds appropriation, six hundred eighty-one thousand dollars (\$681,000.00)SR is appropriated for salaries and benefits for three (3) full-time employees, including two (2) accountants and one (1) accounting manager. This appropriation shall not be transferred or expended for any other purpose. This appropriation is effective immediately.

11. Of this other funds appropriation, forty thousand dollars (\$40,000.00)SR is for increased compensation for the chief technology officer. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation be doubled and included in the state treasurer's standard budget for the immediately succeeding fiscal biennium.



ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 006. ADMINISTRATION AND INFORMATION</b>				
PROGRAM				
Director's Office <sup>1</sup>	3,364,337		387,008 SR	3,751,345
	<u>3,372,337</u>			<u>3,759,345</u>
Professional Licensing Bds.			1,508,880 SR	1,508,880
General Services <sup>2, 3</sup>	49,968,115		30,949,378 IS	
	<u>61,047,469</u>			
			255,719 SR	<u>81,173,212</u>
Human Resources Division	19,073,481	635,701		<u>92,252,566</u>
	<u>18,270,412</u>			<u>19,709,182</u>
Employees' Group Insurance			824,832,755 IS	
			8,000,000 SR	832,832,755
Economic Analysis	1,130,996			1,130,996
State Library	4,364,967	1,171,034	4,067,901 SR	9,603,902
TOTALS	<u>77,901,896</u>	<u>1,806,735</u>	<u>870,001,641</u>	<u>949,710,272</u>
	<u>88,186,181</u>			<u>959,994,557</u>
AUTHORIZED EMPLOYEES				
Full Time	280			
Part Time	<u>1</u>			
TOTAL	281			

1. (a) Of this general fund appropriation, five thousand dollars (\$5,000.00) is appropriated to conduct:

(i) A survey of all state employees. The survey shall collect data regarding if those state employees would:

(A) Consider an opportunity to retain their current position and salary and relocate to the Fremont county area and be officed in a state office building in Riverton; and

(B) Be more inclined to relocate if the state would assist in defraying moving expenses.

(ii) A feasibility study to include an analysis of the costs required to provide or contract for the provision of childcare services for state employees, the potential utilization of child care services, the space needs and site options for the child care services, the prevailing local

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

market rates for child care and the requirements necessary to make the provision of child care services cost-neutral.

(b) It is the intent of the legislature that this appropriation not be included in the department of administration and information's standard budget in the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

(c) The department of administration and information shall make the results of the survey and feasibility study available to the governor's office and the joint appropriations committee not later than November 1, 2023.

2. Of this general fund appropriation, four hundred twelve thousand seven hundred ten dollars (\$412,710.00) within the trades management unit (unit 3055) for Thyra Thomson building operations and staff shall not be subject to Section 307 of this act. This appropriation shall not be transferred or expended for any other purpose.

3. Of this general fund appropriation, three hundred fifty thousand dollars (\$350,000.00) shall only be effective if the department of administration and information ensures that the Wyoming capitol building is open to the public on Saturdays and Sundays for not less than four (4) hours per day throughout the year except for recognized holidays. This appropriation shall not be transferred or expended for any other purpose.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 007. WYOMING MILITARY DEPARTMENT</b>				
PROGRAM				
Military Dept. Operation <sup>5.</sup>	9,536,078			9,536,078
	<u>9,897,328</u>			<u>9,897,328</u>
Air National Guard <sup>1., 2.</sup>	<u>1,452,750</u>	13,022,153		14,474,903
	952,750	<u>12,722,153</u>		<u>13,674,903</u>
Camp Guernsey			1,023,300 SR	1,023,300
Army National Guard <sup>3., 4., 6.</sup>	551,550	42,566,964	2,376,047 S5	45,494,561
	<u>1,051,550</u>	<u>42,866,964</u>		<u>46,294,561</u>
Veterans' Services	3,452,178	231,863	7,500 SR	3,691,541
Oregon Trail Cemetery	564,845		20,000 SR	584,845
Military Support	68,432			68,432
Civil Air Patrol	<u>45,685</u>			<u>45,685</u>
TOTALS	<u>15,625,833</u>	<u>55,820,980</u>	<u>3,426,847</u>	<u>74,873,660</u>
	16,032,768			<u>75,280,595</u>

AUTHORIZED EMPLOYEES	
Full Time	244
Part Time	<u>29</u>
TOTAL	273

1. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military department to hire up to nine (9) full-time positions or at-will contract positions within this division only when federal funds are received which reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, as determined by the United States property and fiscal officer for Wyoming, the position shall be eliminated. The military department shall report to the joint appropriations committee on all positions created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

~~2. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) and of this federal funds appropriation, three hundred thousand dollars (\$300,000.00) is appropriated for routine facilities projects. It is the intent of the legislature that these appropriations not be included in the military department's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.~~

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

3. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) ~~one million dollars (\$1,000,000.00)~~ and of this federal funds appropriation, three hundred thousand dollars (\$300,000.00) ~~is six hundred thousand dollars (\$600,000.00)~~ are appropriated for routine facilities projects. It is the intent of the legislature that these appropriations not be included in the military department's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

4. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military department to hire up to thirteen (13) full-time positions or at-will contract positions within this division only when federal funds are received which reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, as determined by the United States property and fiscal officer for Wyoming, the position shall be eliminated. The military department shall report to the joint appropriations committee on all positions created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

5. Of this general fund appropriation, eighty-six thousand two hundred fifty dollars (\$86,250.00) is for marketing efforts to recruit potential military candidates to join the Wyoming army or air national guard. The military department shall consult with appropriate academic departments within the University of Wyoming in developing the military department's marketing, communications, advertising plan and associated materials.

6. Of this federal funds appropriation, five million two hundred ninety-two thousand one hundred sixteen dollars (\$5,292,116.00), and of this other funds appropriation, two million three hundred seventy-six thousand forty-seven dollars (\$2,376,047.00) ~~S5~~ for the Wyoming cowboy challenge program (unit 0405) is not subject to Section 307 of this act.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
<b>Section 010. DEPARTMENT OF AGRICULTURE</b>				
PROGRAM				
Administration Div.	2,144,964		5,000 SR	2,149,964
Ag. Education and Info.	16,000		20,000 SR	36,000
Consumer Prot. Div.	11,477,075	1,218,280	1,544,581 SR	14,239,936
Natural Resources Div. <sup>1, 2.</sup>	3,857,815	7,914	656,008 S1	4,521,737
Pesticide Registration	773,671			773,671
State Fair	2,426,361		1,625,096 SR	4,051,457
Weed & Pest Control			1,000,000 SR	1,000,000
Predator Management	<u>5,881,016</u>			<u>5,881,016</u>
	<u>7,364,526</u>			<u>7,364,526</u>
Wyoming Beef Council			2,335,562 SR	<u>2,335,562</u>
Wyo Wheat Mktg. Comm.			178,700 SR	178,700
Dry Bean Commission			300,000 SR	300,000
Leaf Cutter Bee			11,195 SR	11,195
TOTALS	<u>26,576,902</u>	<u>1,226,194</u>	<u>7,676,142</u>	<u>35,479,238</u>
	<u>28,060,412</u>			<u>36,962,748</u>

AUTHORIZED EMPLOYEES	
Full Time	73
Part Time	<u>6</u>
TOTAL	79

1. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) is appropriated for Wyoming agriculture in the classroom. It is the intent of the legislature that this appropriation not be included in the department of agriculture's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

2. Of this general fund appropriation, not less than seventy thousand dollars (\$70,000.00) shall be expended for rangeland health assessment program grants. It is the intent of the legislature that this appropriation be included in the department of agriculture's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
<b>Section 011. DEPARTMENT OF REVENUE</b>				
PROGRAM				
Administration	5,590,939			5,590,939
	<u>5,699,562</u>			<u>5,699,562</u>
Revenue Division	<u>8,567,316</u>		783,293 SR	<u>9,350,609</u>
	8,682,056		<u>815,597 SR</u>	9,497,653
Valuation Division <sup>1</sup>	<u>10,123,971</u>			<u>10,123,971</u>
	15,201,746			15,201,746
Liquor Division			11,268,039 EF	11,268,039
			<u>11,394,290 EF</u>	<u>11,394,290</u>
Liquor Sales & Purchases			275,000,000 EF	275,000,000
General Fund Transfers			42,000,000 EF	42,000,000
TOTALS	<u>24,282,226</u>	0	<u>329,051,332</u>	<u>353,333,558</u>
	<u>29,583,364</u>		<u>329,209,887</u>	<u>358,793,251</u>

AUTHORIZED EMPLOYEES		
Full Time	119	<u>122</u>
Part Time	<u>0</u>	
TOTAL	119	<u>122</u>

1. Of this general fund appropriation, ~~three million dollars (\$3,000,000.00)~~ eight million dollars (\$8,000,000.00) is appropriated for the property tax refund program pursuant to W.S. 39-13-109(c)(v). Of this general fund appropriation, five million dollars (\$5,000,000.00) shall be reduced by one dollar (\$1.00) for every one dollar (\$1.00) up to five million dollars (\$5,000,000.00) appropriated to the property tax refund program under W.S. 39-13-109(c)(v) or any appropriation, transfer or similar distribution of funds for fiscal year 2024 enacted into law in 2023 House Bill 0098, 2023 House Bill 0099, 2023 House Bill 0121, 2023 Senate File 0136 or any combination thereof. It is the intent of the legislature that this appropriation not be included within the department of revenue's standard budget for the immediately succeeding fiscal biennium.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
<b>Section 015. ATTORNEY GENERAL</b>				
PROGRAM				
Law Office <sup>1</sup> .	18,879,630	742,756	1,290,713 S5 2,040,713 S5 4,076,104 SR 670,282 TT	25,659,485 26,409,485
Criminal Investigations	26,536,327	7,438,959	1,070,072 SR	35,045,358
Law Enforcement Academy	5,260,865		1,202,423 EF	6,463,288
Peace Off. Stds. & Trng. <sup>2</sup> .	329,568		189,039 SR	518,607
Victim Services Division	6,981,660	17,372,367	5,200,096 SR	29,554,123
Governor's Council on DD	391,853	827,596	16,000 SR	1,235,449
TOTALS	<u>58,379,903</u>	<u>26,381,678</u>	<u>13,714,729</u> <u>14,464,729</u>	<u>98,476,310</u> <u>99,226,310</u>
AUTHORIZED EMPLOYEES				
Full Time	228			
Part Time	<u>1</u>			
TOTAL	229			

1. Of this general fund appropriation, three hundred thirty-four thousand eight hundred twenty dollars (\$334,820.00) is appropriated to support two (2) at-will contract employees to pursue birth cost recovery under the Medicaid Fairness Act, W.S. 14-2-1001 et seq. It is the intent of the legislature that this appropriation not be included in the attorney general's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

2. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) is appropriated for the purpose of hosting a statewide conference on suicides by first responders and developing a plan for addressing the risk of suicides among first responders. It is the intent of the legislature that this appropriation not be included in the attorney general's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY</b>				
PROGRAM				
Administration <sup>2</sup> :	6,297,761			6,297,761
	<u>6,594,153</u>			<u>6,594,153</u>
Air Quality <sup>3</sup> :	<u>6,793,254</u>	1,510,028	13,555,245 SR	<u>21,858,527</u>
	<u>8,293,254</u>			<u>23,358,527</u>
Water Quality	11,277,963	9,556,047	1,196,775 SR	22,030,785
	<u>11,432,364</u>	<u>9,690,641</u>		<u>22,319,780</u>
Land Quality	4,555,984	4,624,679		9,180,663
Industrial Siting	456,445			456,445
Solid Waste Management	3,263,913	3,471,677	4,248,204 SR	10,983,794
Uranium NRC Agreement			2,048,232 SR	2,048,232
Abandoned Mine Reclam.		103,064,366		103,064,366
Subsidence Loss Ins.			225,413 SR	225,413
TOTALS	<u>32,645,320</u>	<u>122,226,797</u>	21,273,869	<u>176,145,986</u>
	<u>34,596,113</u>	<u>122,361,391</u>		<u>178,231,373</u>
AUTHORIZED EMPLOYEES				
Full Time	256	<u>260</u>		
Part Time	<u>0</u>			
TOTAL	<u>256</u>	<u>260</u>		

2. Of this general fund appropriation, one hundred eighty thousand dollars (\$180,000.00) is appropriated for a deputy director/ombudsman to assist permit and license applicants in navigating and completing the permitting or licensing processes of the department of environmental quality. This appropriation shall not be transferred or expended for any other purpose.

3. Of this general fund appropriation, one million five hundred thousand dollars (\$1,500,000.00) is appropriated for contractual services (900 series) as necessary to ensure that reviews of air quality permits for industrial projects are completed in a timely manner. This appropriation shall not be transferred or expended for any other purpose. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, this appropriation shall not revert until June 30, 2026.



ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 021. DEPARTMENT OF AUDIT</b>				
PROGRAM				
Administration	328,339	342,649	286,210 SR	957,198
Banking			<del>6,513,288</del> SR	<del>6,513,288</del>
			<u>6,865,610</u> SR	<u>6,865,610</u>
Public Fund	5,500,787			5,500,787
Mineral	2,684,453	5,033,285	206,300 SR	7,924,038
Excise	3,676,253		91,000 S7	3,767,253
TOTALS	<u>12,189,832</u>	<u>5,375,934</u>	<u>7,096,798</u> <u>7,449,120</u>	<u>24,662,564</u> <u>25,014,886</u>

AUTHORIZED EMPLOYEES	
Full Time	103
Part Time	<u>0</u>
TOTAL	103

**Section 023. PUBLIC SERVICE COMMISSION**

PROGRAM				
Administration <sup>1</sup>		366,029	7,742,520 SR	8,108,549
		<u>386,766</u>	<u>8,103,113</u> SR	<u>8,489,879</u>
Consumer Advocate Div.			2,044,449 SR	2,044,449
Universal Service Fund <sup>1</sup>			5,334,390 SR	5,334,390
TOTALS	<u>0</u>	<u>366,029</u> <u>386,766</u>	<u>15,121,359</u> <u>15,481,952</u>	<u>15,487,388</u> <u>15,868,718</u>

AUTHORIZED EMPLOYEES	
Full Time	<u>37</u> <u>39</u>
Part Time	<u>0</u>
TOTAL	<u>37</u> <u>39</u>

1. (a) Of this other funds appropriation to the administration program, seventy-nine thousand one hundred fifty-six dollars (\$79,156.00)SR shall not be effective if 2023 Senate File 0002 is enacted into law.

(b) Of this other funds appropriation to the universal service fund program, seventy-nine thousand one hundred fifty-six dollars (\$79,156.00)SR shall only be effective if 2023 Senate File 0002 is enacted into law.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 024. STATE PARKS &amp; CULTURAL RESOURCES</b>				
PROGRAM				
Administration & Support	2,190,603			2,190,603
Cultural Resources <sup>1., 2.,</sup> <sup>3., 4., 5., 6.</sup>	<del>10,808,152</del> <u>19,808,152</u>	3,187,389	200,000 EF	
			4,389,130 SR	<del>18,584,671</del> <u>27,584,671</u>
St. Parks & Hist. Sites <sup>7.</sup>	17,442,846	6,898,032	150,350 EF	
			<del>18,720,569 SR</del> <u>19,120,569 SR</u>	<del>43,211,797</del> <u>43,611,797</u>
TOTALS	<u>30,441,601</u> <u>39,441,601</u>	<u>10,085,421</u>	<u>23,460,049</u> <u>23,860,049</u>	<u>63,987,071</u> <u>73,387,071</u>
AUTHORIZED EMPLOYEES				
Full Time	148			
Part Time	<u>71</u>			
TOTAL	219			

1. Of this general fund appropriation, not less than sixty-three thousand dollars (\$63,000.00) is appropriated to support manuscripts and publication of the annals of Wyoming.

2. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) is appropriated for purposes of the "We the People" educational program. No funds from this appropriation shall be expended to pay or reimburse the University of Wyoming indirect cost recovery or overhead expenses for the administration of the "We the People" educational program. It is the intent of the legislature that this appropriation not be included in the department of state parks and cultural resources' standard budget for the immediately succeeding fiscal biennium. These funds shall not be transferred or expended for any other purpose.

3. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) is appropriated and conditioned upon matching funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching federal funds for purposes of providing grants for humanities initiatives with an emphasis on the 250th anniversary of the declaration of independence. It is the intent of the legislature that this appropriation not be included in the department of state parks and cultural

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

resources' standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

4. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is appropriated to support the Wyoming centennial farm and ranch program. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the department of state parks and cultural resources' standard budget for the immediately succeeding fiscal biennium. ~~This appropriation shall not be transferred or expended for any other purpose.~~

5. Of this general fund appropriation, ninety-six thousand five hundred eleven dollars (\$96,511.00) may be expended for authorized full-time and part-time employee positions within the personal services series (100 series) or through the contractual services series (900 series) as necessary to ensure the state's archaeology work on human remains is completed in the most effective and efficient manner as determined by the director of the department of state parks and cultural resources. This appropriation shall not be subject to Section 307 of this act.

6. Of this general fund appropriation, ~~two million five hundred thousand dollars (\$2,500,000.00)~~ eleven million five hundred thousand dollars (\$11,500,000.00) shall be deposited into the corpus of the Wyoming cultural trust fund.

7. Of this other funds appropriation, three hundred thousand dollars (\$300,000.00)SR from the Wyoming tourism ~~and reserve projects~~ reserve and projects account may be expended for interagency support and collaborations related to outdoor recreation and tourism. It is the intent of the legislature that this division's appropriation be separately accounted for in the 2023-2024 biennium and in the 2025-2026 biennial budget request in two (2) separate units, one (1) for outdoor tourism and one (1) for state parks and historic sites.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 027. STATE CONSTRUCTION DEPARTMENT</b>				
PROGRAM				
Operations	1,627,048		4,680,436 S6	6,307,484
School Facilities Div. <sup>1</sup> .			<del>166,373,783 S6</del>	<del>166,373,783</del>
			<u>175,373,783 S6</u>	<u>175,373,783</u>
Construction Management <sup>2</sup> .	<del>2,251,677</del>			<del>2,251,677</del>
	<u>2,368,721</u>			<u>2,368,721</u>
TOTALS	<u>3,878,725</u>	<u>0</u>	<u>171,054,219</u>	<u>174,932,944</u>
	<u>3,995,769</u>		<u>180,054,219</u>	<u>184,049,988</u>

AUTHORIZED EMPLOYEES

Full Time	<del>28</del> <u>29</u>
Part Time	<u>0</u>
TOTAL	<del>28</del> <u>29</u>

1. Of this other funds appropriation, four million dollars (\$4,000,000.00)S6 is effective immediately.

2. Of this general fund appropriation, one million dollars (\$1,000,000.00) is appropriated for an acoustics study and implementation of remedies for the capitol building and extension from the capitol building to and under the Herschler building. No funds shall be expended from this appropriation without consultation and approval by the subcommittee created by 2021 Wyoming Session Laws, Chapter 140, Section 8(a). This appropriation is effective immediately.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 037. STATE ENGINEER</b>				
PROGRAM				
Administration <sup>2</sup>	1,796,136		49,906 S1	1,846,042
	<u>2,946,136</u>			<u>2,996,042</u>
Ground Water Div.	2,880,135			2,880,135
Surface Water Div.	1,999,168			1,999,168
Board of Control Div.			14,258,827 S1	14,258,827
Support Services Div.	1,493,867			1,493,867
Board of Registration PE			982,837 SR	982,837
Interstate Streams Div. <sup>1</sup>	1,615,098		102,953 S1	1,718,051
Special Projects			17,820 SR	17,820
North Platte Settlement	1,380,530			1,380,530
	<u>1,420,530</u>			<u>1,420,530</u>
Well Drillers' Licensing			251,160 SR	251,160
TOTALS	<u>11,164,934</u>	<u>0</u>	<u>15,663,503</u>	<u>26,828,437</u>
	12,354,934			28,018,437

AUTHORIZED EMPLOYEES

Full Time <sup>2</sup>	107	<u>108</u>
Part Time	<u>9</u>	
TOTAL	<u>116</u>	<u>117</u>

1. Of this general fund appropriation, three hundred sixty-six thousand one hundred eighteen dollars (\$366,118.00) is effective immediately.

2. Of this general fund appropriation, six hundred fifty thousand dollars (\$650,000.00) is appropriated and of these full-time employees, one (1) full-time employee is authorized for purposes of modeling, supportive research, coordination and, as needed, engaging the services of consultants and other qualified professionals to assist with upper Colorado river basin projects or potential projects. This appropriation shall not be subject to Section 307 of this act. Of these full-time employees, authorization for one (1) full-time employee shall not be effective if 2023 House Bill 0222 is enacted into law and if 2023 House Bill 0222, as enacted, authorizes at least one (1) full-time employee or one (1) full-time equivalent position. It is the intent of the legislature that this appropriation be doubled and included in the state engineer's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 039. WILDLIFE/NATURAL RESOURCE TRUST</b>				
PROGRAM				
Administration <sup>1., 2., 4.</sup>	10,000,000		12,000,000 SR	22,000,000
	11,500,000			23,500,000
Trust Corpus <sup>3., 5.</sup>	75,000,000			75,000,000
	80,000,000		5,000,000 SO	85,000,000
TOTALS	85,000,000	0	12,000,000	97,000,000
	91,500,000		17,000,000	108,500,000

AUTHORIZED EMPLOYEES

Full Time	2
Part Time	0
TOTAL	2

1. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust income account created by W.S. 9-15-103(b).

2. Of this general fund appropriation and subject to footnote 1 of this section, ten million dollars (\$10,000,000.00) is appropriated for wildlife crossings and game fences in support of the highway system. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than four dollars (\$4.00) of matching federal funds. It is the intent of the legislature that this appropriation not be included in the wildlife and natural resource trust's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

3. This general fund appropriation shall be deposited into the corpus of the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a).

4. Of this general fund appropriation, one million five hundred thousand dollars (\$1,500,000.00) is appropriated for preventing the introduction and spread of both invasive plants and aquatic invasive species. This appropriation is intended for immediate action for the purposes specified in this footnote and is not subject to the standard application process under W.S. 9-15-101 through 9-15-107. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, this appropriation shall not revert on June 30, 2024.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
5. <u>Of this other funds appropriation, five million dollars (\$5,000,000.00)S0 is appropriated from the Wyoming wildlife and natural resource trust income account and shall be deposited into the corpus of the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a).</u>				
<b>Section 045. DEPARTMENT OF TRANSPORTATION</b>				
PROGRAM				
Administration			3,717,393 S7	3,717,393
Administrative Services <sup>1.</sup>		168,150	56,663,473 S7	71,467,623
			14,636,000 SR	
Law Enforcement <sup>2.</sup>		6,788,779	89,249,759 S7	96,298,538
			260,000 SR	
WyoLink <sup>3., 4.</sup>			1,358,851 IS	
	<u>8,600,000</u>			
			4,107,263 S4	
			3,145,613 S7	<u>8,611,727</u>
				<u>17,211,727</u>
Aeronautics Admin.		310,300	4,388,907 S7	4,699,207
Operational Services			2,405,010 IS	2,405,010
Aeronautics		45,225,000	160,394 IS	
			20,718,289 S7	66,103,683
TOTALS	<u>0</u>	<u>52,492,229</u>	<u>200,810,952</u>	<u>253,303,181</u>
	<u>8,600,000</u>			<u>261,903,181</u>

AUTHORIZED EMPLOYEES	
Full Time	553
Part Time	<u>0</u>
TOTAL	553

1. Of this other funds appropriation, twenty million dollars (\$20,000,000.00)S7 is appropriated for replacement of the revenue information system. This footnote serves as legislative authorization to expend funds in accordance with the requirement found in 2021 Wyoming Session Laws, Chapter 152, Section 3(d). It is the intent of the legislature that this appropriation not be included in the department of transportation's standard budget for the immediately succeeding fiscal biennium.

2. Of this other funds appropriation, up to five hundred twenty-three thousand two hundred seventy-seven dollars (\$523,277.00)S7 may be expended for law enforcement personnel expenses within the personal services series (100 series) or through the contractual services series (900 series) as necessary to meet capitol complex security needs in the most effective and

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

efficient manner as determined by the director of the department of transportation. This appropriation shall not be subject to Section 307 of this act.

3. Of this other funds appropriation, four million one hundred seven thousand two hundred sixty-three dollars (\$4,107,263.00) is appropriated to fund the ongoing costs of hardware and software maintenance for the WyoLink statewide public safety interoperable radio communications system. As a condition of this appropriation, the department of transportation shall administer a billing system for the use of the WyoLink system. This appropriation shall be used to pay any charges to local governments until the appropriation is exhausted.

4. Of this general fund appropriation, eight million six hundred thousand dollars (\$8,600,000.00) shall only be expended for purposes of operations and maintenance for, and offsetting any charges to local government users of, the WyoLink statewide public safety interoperable radio communications system. It is the intent of the legislature that this appropriation be included in the department of transportation's standard budget for the immediately succeeding fiscal biennium.



ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 048. DEPARTMENT OF HEALTH <sup>13.</sup></b>				
PROGRAM				
Director's Office <sup>14.</sup>	9,903,565	2,002,506	275,453 SR	12,181,524
	<u>10,053,565</u>			<u>12,331,524</u>
Health Care Financing <sup>1., 2., 9., 10., 15., 18., 19.</sup>	547,103,699	763,979,106	5,000,000 S5	
	<u>569,268,874</u>	<u>861,074,281</u>	89,636,851 SR	
			1,450,000 TT	1,407,169,656
				<u>1,526,430,006</u>
Public Health	34,279,504	63,333,261	90,173 A4	
			17,750,201 SR	
			10,421,862 TT	125,875,001
Behavioral Health <sup>3., 4., 16.</sup>	165,460,461	16,446,647	71,431,545 ARP	
	<u>174,682,146</u>			
			4,378,861 S5	
			53,277,148 SR	
			1,322,500 T3	
			14,511,175 TT	326,828,337
				<u>336,050,022</u>
Aging <sup>5., 6., 7., 12., 17.</sup>	22,893,530	27,264,191	11,491,368 ARP	
	<u>25,643,424</u>			
			13,317,694 SR	74,966,783
				<u>77,716,677</u>
TOTALS	<u>779,640,759</u>	<u>873,025,711</u>	294,354,831	1,947,021,301
	<u>813,927,513</u>	<u>970,120,886</u>		<u>2,078,403,230</u>

AUTHORIZED EMPLOYEES	
Full Time <sup>8.</sup>	1,330
Part Time	67
TOTAL	<u>1,397</u>

1. The director of the department of health, with the consent of the governor, shall enter into negotiations with the United States department of health and human services regarding the expansion of the scope of inpatient and outpatient hospital supplemental payments to physicians and other professional service providers affiliated with a hospital. The director, with the consent of the governor, is authorized to execute any necessary and prudent state Medicaid plan amendments to carry out this footnote. Affiliation with a hospital shall be specified in the state Medicaid plan amendment and shall include public and private hospitals as authorized under federal law. Of this other funds appropriation, fourteen million dollars

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

(\$14,000,000.00)SR and of this federal funds appropriation, fourteen million dollars (\$14,000,000.00) is authorized for expenditure only if the state Medicaid plan amendment specified by this footnote is or has been approved and shall be expended for purposes of making provider payments or reimbursements under the amended state Medicaid plan.

2. In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment amount for the period beginning July 1, 2022 and ending June 30, 2024 shall be the lowest amount required under federal law in order to remain eligible for funding under Title XIX of the Social Security Act, as amended.

3. (a) Of this general fund appropriation:

(i) Seven million two hundred forty-nine thousand eighty-six dollars (\$7,249,086.00) is appropriated for outpatient mental health, unit 2506;

(ii) One million three hundred eleven thousand eight hundred sixteen dollars (\$1,311,816.00) is appropriated for outpatient substance abuse, unit 2507;

(iii) Two million six hundred sixty-four thousand seven hundred two dollars (\$2,664,702.00) is appropriated for residential mental health, unit 2508;

(iv) Three million nine hundred sixty-seven thousand eight hundred sixty-four dollars (\$3,967,864.00) is appropriated for residential substance abuse, unit 2509.

(b) It is the intent of the legislature that the appropriations in subsection (a) of this footnote not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

4. Of this other funds appropriation, seven million five hundred thousand dollars (\$7,500,000.00)TT is effective immediately.

5. (a) Of this general fund appropriation, two million seven hundred forty-nine thousand eight hundred ninety-four dollars (\$2,749,894.00) is for the Wyoming home services program for fiscal year 2023.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

(b) It is the legislature's intent that the department of health submit a supplemental budget request for fiscal year 2024 in an amount equal to the amount appropriated in subsection (a) of this section for the continued operation of the Wyoming home services program if:

(i) Expenditure of monies received by the state of Wyoming from Section 602, excluding those monies received under 602(c)(1)(C) for revenue replacement, of Title VI of the federal Social Security Act, as created by Section 9901 of the American Rescue Plan Act of 2021, P.L. 117-2, are deemed impermissible by the attorney general or if 2022 Senate File 0066 is not enacted into law;

(ii) The department of health:

(A) Implements a means testing requirement for beneficiaries of the program on or before June 30, 2023;

(B) Develops and implements performance metrics and outcomes measurements of the program; and

(C) Initiates negotiations for a waiver under Section 1315 of Title XI, Part A of the federal Social Security Act, as amended.

(c) It is the intent of the legislature that the general fund appropriation specified under subsection (a) of this footnote not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

6. (a) The director of the department of health, with the consent of the governor, shall enter into negotiations with the United States department of health and human services regarding the operation of the Wyoming home services program under a waiver of Section 1315 of Title XI, Part A of the federal Social Security Act, as amended, with the intent of providing home and community based services to individuals who may not currently qualify for such services under Medicaid. The department of health shall report to the joint labor, health and social services interim committee and joint appropriations committee not later than September 1, 2022 on the following:

(i) The costs of any proposal;

(ii) Services to be provided and proposed provider network;

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

(iii) Proposed eligibility criteria and assessment, including means testing;

(iv) Proposed beneficiary cost-sharing requirements;

(v) Outcome measurements to be implemented by the department of health for the services rendered.

7. Of this general fund appropriation, five million one hundred forty-eight thousand seven hundred twenty-four dollars (\$5,148,724.00) is effective immediately.

8. Of the authorized employees, thirty-five (35) full-time positions are effective immediately.

9. Of this general fund appropriation, eight hundred eight thousand eight hundred seven dollars (\$808,807.00) and of this federal funds appropriation, eight hundred eight thousand eight hundred seven dollars (\$808,807.00) is appropriated for purposes of rebasing psychiatric residential treatment facility provider rates pursuant to the department of health's most recent cost study.

10. Of this general fund appropriation, three million two hundred twenty-one thousand three hundred forty-three dollars (\$3,221,343.00) and of this federal funds appropriation three million two hundred twenty-one thousand three hundred forty-three dollars (\$3,221,343.00) is appropriated for the purpose of additional funding allocations to developmental disability agency providers, as defined in the most recent developmental disability rate rebasing report. This appropriation shall not be transferred or expended for any other purpose.

12. (a) Of this general fund appropriation, four hundred seventy-eight thousand six hundred fifty-four dollars (\$478,654.00) and of this federal funds appropriation, seven million nine thousand seven hundred seventy-five dollars (\$7,009,775.00) is appropriated for matching funds for purposes of the Older Americans Act of 1965, as amended, and awarded pursuant to the American Rescue Plan Act of 2021, P.L. 117-2, in response to the COVID-19 pandemic, including increased nutrition services. This general fund appropriation or the portion of this general fund appropriation meeting the

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

following conditions shall not be expended and shall revert as provided by law if:

(i) The federal government waives or reduces the state matching requirement of general funds subject to this footnote;

(ii) Expenditures for the purposes of this footnote are less than the general funds appropriation;

(iii) Other funds are identified by the director of the department of health to be expended for the matching requirements associated with this general fund appropriation; or

(iv) Expenditures by local senior citizen centers are deemed allowed by the federal government to satisfy the matching requirement in lieu of this general fund appropriation.

(b) It is the intent of the legislature that the appropriation specified in subsection (a) of this footnote not be included in the department of health's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

13. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the department of health under this act, up to thirty-nine million three hundred twenty-seven thousand one hundred dollars (\$39,327,100.00) or as much thereof as is available, shall not revert on June 30, 2024 and are hereby reappropriated to the Wyoming state hospital demolition account, which is hereby created if not created in any other law enacted in the 2023 general session. Funds subject to this footnote may be transferred to the Wyoming state hospital demolition account by the state auditor as soon as identified by the department of health.

14. Of this general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) is appropriated for reimbursements to volunteer health care professionals and nonprofit health care facilities for liability insurance pursuant to W.S. 1-1-129. This appropriation shall not be transferred or expended for any other purpose.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

15. (a) Of this general fund appropriation, three million seven hundred fifty-five thousand six hundred thirty-nine dollars (\$3,755,639.00), and of this federal funds appropriation, three million seven hundred fifty-five thousand six hundred thirty-nine dollars (\$3,755,639.00) is appropriated to reduce the waitlist for services under the comprehensive and supports waivers.

(b) Of this general fund appropriation, three million one hundred sixty-four thousand five hundred thirty-six dollars (\$3,164,536.00), and of this federal funds appropriation, three million one hundred sixty-four thousand five hundred thirty-six dollars (\$3,164,536.00) is appropriated for provider reimbursement increases under the comprehensive waiver.

(c) Of this general fund appropriation, six million three hundred thousand dollars (\$6,300,000.00), and of this federal funds appropriation, six million three hundred thousand dollars (\$6,300,000.00) is appropriated to provide reimbursement increases to agency providers of services to persons with developmental disabilities in order to increase reimbursement rates to align more closely with the most recent consultant rebasing recommendations.

(d) These appropriations shall not be transferred or expended for any other purpose. It is the intent of the legislature that:

(i) The appropriations subject to subsections (a) and (c) of this footnote be doubled and included in the department of health's standard budget for the immediately succeeding fiscal biennium;

(ii) The appropriation subject to subsection (b) of this footnote be sustained at the level appropriated and included in the department of health's standard budget for the immediately succeeding fiscal biennium.

16. Of this general fund appropriation, five million dollars (\$5,000,000.00) shall be expended for implementation and infrastructure changes for behavioral health redesign as provided in 2021 Wyoming Session Laws, Chapter 79 and 2022 Wyoming Session Laws, Chapter 31 only after all available and permissible federal funds have been exhausted. This appropriation shall be reduced by one dollar (\$1.00) for each one dollar (\$1.00) of identified and expended federal funds that were expended for the same purposes as this footnote. This appropriation shall not be transferred or expended for any other purpose.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

17. The director of the department of health, with the consent of the governor, shall enter into negotiations with the United States department of health and human services regarding the operation of a narrowly tailored, long-term care waiver under Section 1315 of Title XI, Part A of the federal Social Security Act, as amended, with the intent of expanding long-term home care and community-based services to individuals who may not currently qualify for such services under Medicaid as reported by the department of health to the joint labor, health and social services interim committee and the joint appropriations committee in accordance with footnote 6 of this section.

18. Of this general fund appropriation, twenty thousand dollars (\$20,000.00) is appropriated for an outside study to review the program of all-inclusive care for the elderly (PACE) specified in W.S. 42-4-121. The study shall review the possibility of reinstating the program throughout Wyoming, considering for-profit and nonprofit options and potential cost savings. The joint labor, health and social services interim committee shall also study the program for all-inclusive care for the elderly during the 2023 interim.

19. (a) Of this general fund appropriation, fifty thousand dollars (\$50,000.00) is appropriated for the department of health to combine with any other available department resources to initiate a revised methodology and rebasing for the 2025-2026 fiscal biennium by which individual budget amounts are established for comprehensive waiver program participants. The objectives of the revised methodology shall include:

(i) Evaluation of the adequacy of current assessment tools utilized in the development of individual budget amounts;

(ii) Budget neutrality to the state of Wyoming;

(iii) Allowance for program participants to access the entirety of their individual budget amounts.

(b) This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
<b>Section 049. DEPARTMENT OF FAMILY SERVICES</b>				
PROGRAM				
Energy Assistance & WX		22,740,882		22,740,882
Institutions	24,980,596		453,733 SR	25,434,329
Assistance & Services <sup>1., 2.,</sup>				
<u>3., 4., 5., 6., 7., 8.</u>	118,576,711	<del>126,630,121</del>	4,832,101 SR	
	<u>124,172,093</u>	<u>127,787,223</u>		
			4,863,219 TT	<del>254,902,152</del>
				<u>261,654,636</u>
TOTALS	<u>143,557,307</u>	<u>149,371,003</u>	<u>10,149,053</u>	<u>303,077,363</u>
	<u>149,152,689</u>	<u>150,528,105</u>		<u>309,829,847</u>

AUTHORIZED EMPLOYEES	
Full Time	635
Part Time	<u>19</u>
TOTAL	654

1. For the period beginning July 1, 2022 and ending June 30, 2024, the department of family services shall not expend funds from this total appropriation to support the overall capacity of residential and group home beds in excess of the number of certified beds on January 1, 2020.

2. Of this general fund appropriation, one million one hundred fifty-three thousand six hundred sixty-nine dollars (\$1,153,669.00) and of this federal funds appropriation, four hundred thirty-five thousand three hundred eighty dollars (\$435,380.00) is appropriated for out-of-home services including foster care, adoption and guardianship subsidies, group homes and residential treatment centers. This appropriation shall not be transferred or expended for any other purpose.

3. Of this general fund appropriation, sixty thousand dollars (\$60,000.00) is appropriated for purposes of indigent burial or cremation expenses authorized by W.S. 42-2-103(c). It is the intent of the legislature that this appropriation not be included in the department of family services' standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose. This appropriation is effective immediately.

4. Of this general fund appropriation, two million two hundred fifty thousand dollars (\$2,250,000.00) is appropriated for the stabilization,



ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

reform and expansion of community juvenile services boards as defined as "community board" by W.S. 14-9-103(a)(ii). For the period beginning July 1, 2022 and ending June 30, 2023, the department of family services shall only expend funds from this appropriation through contracts that reflect an initial reinstatement of funding to stabilize current community juvenile services boards and to provide funds to counties that were not receiving grant funding for community juvenile services boards prior to fiscal year 2021. For the period beginning July 1, 2023 and ending June 30, 2024, the department of family services shall only expend funds from this appropriation through contracts that reflect the reform and expansion of community juvenile services boards. Of this appropriation, two hundred fifty thousand dollars (\$250,000.00) is effective immediately to allow currently operating community juvenile services boards to operate until July 1, 2022. Funds provided to community juvenile services boards under this footnote shall be contingent upon each board collecting and providing basic demographic details on each juvenile as permitted by law and other information that may aid in evaluating outcomes including, but not limited to, disposition, recidivism and returns to school. This appropriation shall not be transferred or expended for any other purpose.

5. Of this general fund appropriation, two million forty-five thousand three hundred eighty-two dollars (\$2,045,382.00), and of this federal funds appropriation, six hundred fifty-seven thousand one hundred two dollars (\$657,102.00) is appropriated for direct services provided to children and families due to abuse, neglect, juvenile delinquent behaviors or children in need of supervision who receive services from residential treatment facilities or psychiatric residential treatment facilities within unit 5915 of the department of family services. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation be sustained at this level and included in the standard budget of the department of family services for the immediately succeeding fiscal biennium.

6. Of this general fund appropriation, two million dollars (\$2,000,000.00) is appropriated for tribal child protective services within unit 5916 of the department of family services. This appropriation is limited to program services as defined in existing contracts and shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation be sustained at this level and included in the standard budget of the department of family services for the immediately succeeding fiscal biennium.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

7. (a) Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) shall only be available for expenditure to the Eastern Shoshone Tribe department of family services or the Northern Arapaho Tribe department of family services, or both for program operations for high behavioral needs within unit 5915 if matched in the ratio of one dollar (\$1.00) of appropriated funds to one dollar (\$1.00) of nonstate funds. Any remaining, unmatched funds from this appropriation is authorized for expenditure under subsection (b) of this footnote.

(b) Of this general fund appropriation, five hundred fifty thousand dollars (\$550,000.00) is appropriated for program operations for clients with high behavioral needs within unit 5915 of the department of family services.

(c) These appropriations shall not be transferred or expended for any other purpose. It is the intent of the legislature that these appropriations be sustained at this level and included in the standard budget of the department of family services for the immediately succeeding fiscal biennium.

8. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) and of this federal funds appropriation, five hundred thousand dollars (\$500,000.00) is appropriated to the protective services and juvenile justice unit (unit 5904) for prevention and diversion services through the grant and aid payment series (600 series) as necessary to implement the state prevention plan. It is the intention of the legislature that this appropriation not be included within the department of family services' standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 051. LIVESTOCK BOARD</b>				
PROGRAM				
Administration	1,573,757	21,286	329,832 SR	1,924,875
Animal Health	1,096,135		228,960 SR	1,325,095
Brucellosis	<del>942,252</del> 1,442,252	475,260		<del>1,417,512</del> 1,917,512
Cooperative Agreements		25,500		25,500
Estrays	38,750			38,750
Brand Inspection	1,171,502		11,148,465 SR	12,319,967
Predator Control Fees			2,255,212 SR	2,255,212
TOTALS	<u>4,822,396</u> <u>5,322,396</u>	<u>522,046</u>	<u>13,962,469</u>	<u>19,306,911</u> <u>19,806,911</u>

AUTHORIZED EMPLOYEES	
Full Time	17
Part Time	<u>0</u>
TOTAL	17

**Section 057. COMMUNITY COLLEGE COMMISSION**

PROGRAM				
Administration	6,835,763		84,587 SR	6,920,350
	<u>7,204,935</u>			<u>7,289,522</u>
State Aid <sup>1</sup> .	208,007,429			208,007,429
Adult Education	2,021,188	1,873,379		3,894,567
Veterans' Tuition Waiver	481,250			481,250
Public Television	2,988,371		110,000 SR	3,098,371
TOTALS	<u>220,334,001</u> <u>220,703,173</u>	<u>1,873,379</u>	<u>194,587</u>	<u>222,401,967</u> <u>222,771,139</u>

AUTHORIZED EMPLOYEES	
Full Time	12
Part Time	<u>0</u>
TOTAL	12

1. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall be expended to support competitive rodeo teams at Wyoming community colleges. The appropriation shall be equally distributed to all colleges with a competitive rodeo program. This appropriation shall not be transferred or expended for any other purpose.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 060. STATE LANDS AND INVESTMENTS</b>				
PROGRAM				
Operations <sup>1</sup> .	10,643,712	52,580,759	2,608,520 S1	
	<u>11,158,985</u>			
			3,005,966 S4	
			690,000 S5	
			7,258,191 SR	<del>76,787,148</del>
				<u>77,302,421</u>
Forestry <sup>2</sup> .	7,800,654	942,344	225,622 SR	8,968,620
County Emergency Suppr.	20,000,000		12,003,490 SR	32,003,490
Fire	4,475,106	245,818		4,720,924
Mineral Royalty Grants	<u>4,000,000</u>		<u>6,176,465 S4</u>	<u>10,176,465</u>
Forestry Performance Acct. Ranch A			80,000 SR	80,000
			16,000 SR	16,000
Federal Forestry Grants		6,335,000		6,335,000
Fire Prot. Revolving Acct.			10,061,204 SR	10,061,204
Good Neighbor Authority <sup>3</sup> .	540,000	4,012,519		4,552,519
Transp. Enterprise Fund			2,000,000 SR	2,000,000
Farm Loan Reserve			5,000,000 SR	5,000,000
TOTALS	<u>43,459,472</u>	<u>64,116,440</u>	<u>42,948,993</u>	<u>150,524,905</u>
	<u>47,974,745</u>		<u>49,125,458</u>	<u>161,216,643</u>

AUTHORIZED EMPLOYEES		
Full Time	94	<u>98</u>
Part Time	<u>4</u>	
TOTAL	98	<u>102</u>

1. Of this general fund appropriation, sixty thousand dollars (\$60,000.00) and of this other funds appropriation, six hundred ninety thousand dollars (\$690,000.00)S5 shall be deposited in the state land preservation and enhancement account created by 2005 Wyoming Session Laws, Chapter 85, Section 1, for projects as approved by the board of land commissioners. It is the intent of the legislature that of this general fund appropriation, thirty-three thousand three hundred thirty-three dollars (\$33,333.00) and of this other funds appropriation, three hundred seventy-five thousand seven hundred sixty dollars (\$375,760.00)S5 not be included in the office of state lands and investments' standard budget for the immediately succeeding fiscal biennium.

2. The department is authorized to hire up to one (1) additional at-will employee contract position within the forestry division only when federal

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
 2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

funds are received which reimburse the state for one hundred percent (100%) of the costs of the position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, the position shall be eliminated. The office of state lands and investments shall report to the joint appropriations committee on all positions created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

3. Notwithstanding W.S. 36-1-503(b), of this general fund appropriation, four hundred thousand dollars (\$400,000.00) is appropriated for purposes of funding up to fifty percent (50%) of the costs of any at-will contract positions within the forestry division hired to conduct good neighbor authority projects or other federally funded cooperative forest management projects funded through the Wyoming state forestry good neighbor authority revolving account. It is the intent of the legislature that this appropriation not be included within the office of state lands and investments' standard budget for the immediately succeeding fiscal biennium. This appropriation is intended to incentivize the United States forest service and bureau of land management to increase the use of federal good neighbor authority funds in the state. This appropriation shall not be transferred or expended for any other purpose.

**Section 066. WYOMING TOURISM BOARD**

PROGRAM

Wyoming Tourism Board <sup>1, 2, 3.</sup>

	41,759,164	SR	41,759,164
	<u>42,359,164</u>	<u>SR</u>	<u>42,359,164</u>
TOTALS	<u>0</u>	<u>0</u>	<u>41,759,164</u>
			<u>42,359,164</u>

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. Of this other funds appropriation, eight million eight hundred twenty-six thousand dollars (\$8,826,000.00)SR is appropriated for purposes of growing visitation by increasing brand exposure through advertising and outreach. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

included in the Wyoming tourism board's standard budget for the immediately succeeding fiscal biennium. If the Wyoming tourism board submits an exception request for these purposes for the immediately succeeding fiscal biennium, the legislature intends the board to provide well-developed metrics and associated outcomes resulting from this appropriation.

2. Of this other funds appropriation, one million five hundred thousand dollars (\$1,500,000.00)SR is from the Wyoming tourism and reserve projects account to support renovations and enhancements at welcome centers and the Quebec 01 state historic site. As a condition of this appropriation, the Wyoming tourism board shall report to the joint appropriations committee and joint travel, recreation, wildlife and cultural resources interim committee on the design, cost, location and improvements to interpretive updates and signage at the northeast and southeast Wyoming welcome centers and Quebec 01 state historic site.

3. Of this other funds appropriation, two million dollars (\$2,000,000.00)SR is from the Wyoming tourism and reserve projects account to support the outdoor recreation office within the department of state parks and cultural resources. Expenditure of this appropriation is conditioned upon a match of two million dollars (\$2,000,000.00) of federal funds received by the department of state parks and cultural resources.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 067. UNIVERSITY OF WYOMING <sup>9</sup>.</b>				
PROGRAM				
State Aid <sup>1., 2., 10., 11., 14., 15.</sup>	304,213,013			304,213,013
	<u>324,773,013</u>			<u>324,773,013</u>
Family Medical Residency	14,801,609			14,801,609
WWAMI Medical Education <sup>3.</sup>	16,283,547			16,283,547
School of Energy Res. <sup>4., 5., 6., 16.</sup>	22,468,000			22,468,000
	<u>37,518,000</u>			<u>37,518,000</u>
Tier 1 Engineering	7,584,703			7,584,703
	<u>13,084,703</u>			<u>13,084,703</u>
NCAR MOU	1,528,316			1,528,316
Endowments & Matching <sup>7., 8., 12., 13.</sup>	2,500,000		25,000,000 S13	27,500,000
	<u>6,500,000</u>			<u>31,500,000</u>
TOTALS	<u>369,379,188</u>	<u>0</u>	<u>25,000,000</u>	<u>394,379,188</u>
	<u>414,489,188</u>			<u>439,489,188</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. (a) Of this general fund appropriation, ten million dollars (\$10,000,000.00) is appropriated for the purpose of providing a state match for funds received by the University of Wyoming from athletic booster organizations or individuals donating funds to be used solely for athletic programs. This appropriation shall:

(i) Be retained by the state treasurer for distribution in accordance with the provisions of this footnote;

(ii) Be expended for the purposes of:

(A) Authorized recruitment of prospective student athletes to the University of Wyoming and expenses associated with participation in intercollegiate athletics including summer school attendance, nutrition, tutoring, team travel and costs directly related to participation in competition;

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

(B) Athletic training equipment.

(iii) Not be used for salaries or capital construction projects;

(iv) To the extent funds are available, be matched on a quarterly basis by the state treasurer for each cash or cash equivalent contribution actually received by the University of Wyoming for the purposes specified in this footnote for the period beginning July 1, 2022 and ending June 30, 2024 by distributing to the University of Wyoming an amount equal to the amount of qualifying contributions for the quarter.

(b) The appropriation specified in subsection (a) of this footnote shall not be transferred or expended for any purpose not specified in this footnote and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2024.

2. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall be expended to support the University of Wyoming rodeo team.

3. Of this general fund appropriation, one million five hundred seventy-nine thousand nine hundred forty-eight dollars (\$1,579,948.00) shall be expended for any unfunded increases to student tuition and fees in the WWAMI program and only after all available and permissible federal funds have been exhausted. This appropriation shall not be transferred or expended for any other purpose.

4. Of this general fund appropriation, two million dollars (\$2,000,000.00) is appropriated for a nuclear energy collaboration and training program. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose. This appropriation is effective immediately.

5. Of this general fund appropriation, two million dollars (\$2,000,000.00) is appropriated for energy policy development at the University of Wyoming specifically including a hydrogen center of excellence. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other



ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

purpose.

6. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) is appropriated for a feasibility study on using carbon dioxide in public works projects. The feasibility study shall include an analysis of the economic feasibility of requiring that a specified percentage of concrete used in public works projects be made using carbon dioxide emissions from coal fired or natural gas fired electric generation facilities and shall also include the feasibility of establishing a potential carbon dioxide storage hub in Wyoming. The feasibility study report shall be completed and submitted by December 1, 2022 to the joint minerals, business and economic development interim committee and the joint appropriations committee. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose. This appropriation is effective immediately.

7. Of this general fund appropriation, two million five hundred thousand dollars (\$2,500,000.00) is appropriated for the purpose of providing a state match for funds received by the University of Wyoming or donated funds to be used solely for support for excellence in research, education and extension in ranch and rangeland management. Distribution of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any other source. This appropriation shall be retained by the state treasurer for distribution in accordance with W.S. 21-16-904. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies from this appropriation shall not revert until June 30, 2028.

8. (a) Of this other funds appropriation, twenty-five million dollars (\$25,000,000.00)S13 is appropriated to match research grants and contracts related to flow through porous media. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose. Expenditure of this appropriation is conditioned upon:

(i) Securing a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any other source;

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

(ii) Conducting all computational and practical research to the extent reasonably possible with University of Wyoming students within Wyoming;

(iii) Performing research on geologic formations and energy extraction opportunities that may be found within Wyoming;

(iv) Developing any feasibility studies, small-scale experiments or large-scale projects associated with research funded by this appropriation within the state of Wyoming to the extent possible.

9. Not later than June 1, 2022, the University of Wyoming shall report to the joint appropriations committee and the joint education interim committee on the general education requirements or other requirements for students seeking non-liberal arts degrees to take university studies courses or other general education courses outside of the students' majors. This report shall include all regulation and policy incentives and disincentives to students used by the university to take extra-major courses, including any impact on student registration and the effects these requirements, policies and other university actions have on student choice and the cost of education to students. This footnote is effective immediately.

10. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall only be effective if the shop Wyoming marketplace program or an equivalent internet marketplace program is made available to Wyoming companies for the sale of firearms, firearm related products, or both, in compliance with W.S. 13-10-302(a).

11. (a) Of this general fund appropriation, four hundred sixty thousand dollars (\$460,000.00) is appropriated to increase compensation levels as close to industry market value as possible for three (3) vacant pathologist positions as of December 15, 2022 and two (2) filled pathologist positions within the biosafety level three (3) laboratory.

(b) Only after at least two (2) of the vacant pathologist positions within the biosafety level three (3) laboratory have been filled, of this general fund appropriation, an additional four hundred thousand dollars (\$400,000.00) is appropriated for purposes of increasing the compensation of one (1) epidemiologist, two (2) technicians and the director of the biosafety level three (3) lab to as close to industry market value as possible.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

(c) This appropriation shall be to sustain timely service for vital economic sectors of Wyoming.

(d) It is the intent of the legislature that this appropriation be doubled and included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

12. Of this general fund appropriation, one million five hundred thousand dollars (\$1,500,000.00) is appropriated for the purpose of providing a state match for funds received by the University of Wyoming or donated funds to be used solely to support excellence in research, scholarships or endowments to support the school of energy resources. Distributions of this appropriation are conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any non-state source. This appropriation shall be retained by the state treasurer for distribution in accordance with W.S. 21-16-904.

13. Of this general fund appropriation, two million five hundred thousand dollars (\$2,500,000.00) shall only be expended for matching funds to support excellence in research, education and extension in the college of agriculture, to include endowed chairs and professorships, which directly support Wyoming's agriculture industry and for which matching funds are received. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any other source. The University of Wyoming shall only distribute these funds after consultation with the advisory board of the college of agriculture. This appropriation shall be retained by the treasurer for distribution in accordance with W.S. 21-16-904. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), any unexpended, unobligated monies from this appropriation shall not revert until June 30, 2028. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

14. (a) Of this general fund appropriation, one million five hundred thousand dollars (\$1,500,000.00) is appropriated for the purpose of converting light detection and ranging data collected pursuant to the United States geological survey's 3D elevation program initiative in Wyoming into a

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

statewide digital elevation model including statewide, two (2) foot digital contours and collecting and packaging the data for use by each of Wyoming's twenty-three (23) counties.

(b) Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) is appropriated for the hosting, dissemination and public availability of the data by the University of Wyoming at a data hub, including Wyoming's geographic information science center, the Wyoming innovation partnership's data hub or both.

(c) These appropriations shall not be transferred or expended for any other purpose. It is the intent of the legislature that the funds associated with this footnote not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, this appropriation shall not revert until June 30, 2026.

15. (a) Of this general fund appropriation, seven million five hundred thousand dollars (\$7,500,000.00) is appropriated to the University of Wyoming college of health sciences to be expended to plan, develop and sustain an accredited physician assistant training program that will train a workforce to provide rural health care in Wyoming, including pandemic response. The program shall work and align as closely as possible with current medical education and training programs in Wyoming.

(b) This appropriation shall be reduced by one dollar (\$1.00) for every one dollar (\$1.00) up to seven million five hundred thousand dollars (\$7,500,000.00) appropriated for the purpose of developing and sustaining an accredited physician assistant training program in 2023 House Bill 0195.

(c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated funds from this appropriation shall not revert. This appropriation shall not be transferred or expended for any other purpose.

(d) The physician assistant training program may allow students to participate remotely from any Wyoming community college or from the University of Wyoming.

16. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) is appropriated to the school of energy resources to undertake a technological and economic analysis of the feasibility of producing high-

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
<u>grade graphite from coal and other source materials. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.</u>				
<b>Section 072. RETIREMENT SYSTEM <sup>1.</sup></b>				
PROGRAM				
Administration			19,048,113 PF	19,048,113
			<u>19,164,345 PF</u>	<u>19,164,345</u>
Highway Patrol			23,520 SR	23,520
Game & Fish-Wardens			33,055 SR	33,055
Deferred Compensation			1,926,645 P2	1,926,645
TOTALS	<u>0</u>	<u>0</u>	<u>21,031,333</u>	<u>21,031,333</u>
			<u>21,147,565</u>	<u>21,147,565</u>

AUTHORIZED EMPLOYEES	
Full Time	44 <u>45</u>
Part Time	<u>0</u>
TOTAL	44 <u>45</u>

1. Beginning July 1, 2022 and ending June 30, 2024, except for performance compensation authorized under W.S. 9-3-406(a), no funds shall be expended to increase the compensation of Wyoming retirement system investment employees listed in W.S. 9-3-406(a)(ii) without ~~executive authorization and legislative action.~~

**Section 077. ENTERPRISE TECHNOLOGY SERVICES**

PROGRAM				
Enterprise Operations	51,801,381			51,801,381
	<u>59,086,067</u>			<u>59,086,067</u>
IT Enhanced Services <sup>1.</sup>	252,821		43,683,131 IS	43,935,952
Depreciation Reserve			575,500 IS	575,500
WUN Infrastructure			14,942,316 S5	14,942,316
TOTALS	<u>52,054,202</u>	<u>0</u>	<u>59,200,947</u>	<u>111,255,149</u>
	<u>59,338,888</u>			<u>118,539,835</u>

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	228			
Part Time	<u>1</u>			
TOTAL	229			

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) is appropriated for information technology infrastructure within facilities of the department of family services on the campus of the Wyoming life resource center. It is the intent of the legislature that this appropriation not be included in the department of enterprise technology services' standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

**Section 080. DEPARTMENT OF CORRECTIONS**

PROGRAM				
Administration Services		356,398	7,957,877 ARP 4,724,083 EF 1,588,008 SR	14,626,366
Field Services <sup>1, 2</sup>	<u>1,623,248</u>		26,453,647 ARP  3,285,354 SR 4,224,550 TT	<del>33,963,551</del> <u>35,586,799</u>
Support Services	<u>4,512,611</u>	100,000	58,738,645 ARP  1,382,763 SR 4,263,550 TT	  <del>64,484,958</del> <u>68,997,569</u>
Prison Division			147,859,250 ARP 1,488,750 IS 235,101 SR	149,583,101
TOTALS	<u>0</u> <u>6,135,859</u>	<u>456,398</u>	<u>262,201,578</u>	<u>262,657,976</u> <u>268,793,835</u>

AUTHORIZED EMPLOYEES	
Full Time	1,054
Part Time	<u>3</u>
TOTAL	1,057

1. Of this other funds appropriation, three hundred twenty-four thousand three hundred eighty-two dollars (\$324,382.00)ARP is appropriated for

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

purposes of mental health and substance use disorder programming in accordance with 2020 Wyoming Session Laws, Chapter 152. It is the intent of the legislature that this appropriation not be included in the department of corrections' standard budget for the immediately succeeding fiscal biennium and that the department of corrections reports to the joint judiciary interim committee and joint appropriations committee not later than October 1, 2022 and October 1, 2023 on the results of any expenditures of this appropriation. This appropriation shall not be transferred or expended for any other purpose.

2. Of this other funds appropriation, one million six hundred twenty-three thousand two hundred forty-eight dollars (\$1,623,248.00)ARP is appropriated for purposes of incentives and alternative sanctions for probation and parole supervision in accordance with 2019 Wyoming Session Laws, Chapter 116. It is the intent of the legislature that this appropriation not be included in the department of corrections' standard budget for the immediately succeeding fiscal biennium and that the department of corrections reports to the joint judiciary interim committee and joint appropriations committee not later than October 1, 2022 and October 1, 2023 on the results of any expenditures of this appropriation. This appropriation shall not be transferred or expended for any other purpose.

**Section 085. WYOMING BUSINESS COUNCIL**

PROGRAM	GENERAL	FEDERAL	OTHER	TOTAL
Wyoming Business Council	12,060,134		290,003 SR	12,350,137
	12,201,401			12,491,404
Economic Divers. 1., 2., 3.	12,419,419		1,653,091 SR	14,072,510
Investment Ready Comm.	16,321,543		8,000,000 S4	24,321,543
	46,321,543			54,321,543
TOTALS	40,801,096	0	9,943,094	50,744,190
	70,942,363			80,885,457

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

1. Of this general fund appropriation, four hundred eighty-five thousand dollars (\$485,000.00) is appropriated to assist state and local economic development entities for targeted business recruiting. It is the intent of

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
 2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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the legislature that this appropriation not be included in the Wyoming business council's standard budget for the immediately succeeding fiscal biennium.

2. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) is appropriated to support the business council's Asia pacific trade office. It is the intent of the legislature that this appropriation not be included in the Wyoming business council's standard budget for the immediately succeeding fiscal biennium.

3. Of this general fund appropriation, five million dollars (\$5,000,000.00) is appropriated to support the small business innovation research matching grant program.

**Section 090. WYOMING ENERGY AUTHORITY**

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Administration <sup>1</sup>	3,133,522			3,133,522
	<u>4,143,522</u>			<u>4,143,522</u>
TOTALS	<u>3,133,522</u>	<u>0</u>	<u>0</u>	<u>3,133,522</u>
	<u>4,143,522</u>			<u>4,143,522</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) is appropriated for purposes of mineral-related marketing or mineral market protection work. It is the intent of the legislature that this appropriation be sustained at this level and included in the Wyoming energy authority's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.



ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
<b>Section 101. SUPREME COURT</b>				
PROGRAM				
Administration <sup>1., 5.</sup>	10,598,293	739,282	4,051,095 SR	15,388,670
	<u>10,954,922</u>			<u>15,745,299</u>
Judicial Nominating Comm.	34,942			34,942
	<u>64,942</u>			<u>64,942</u>
Chancery Court	1,382,459			1,382,459
Law Library	1,206,043			1,206,043
Circuit Courts	31,260,164			31,260,164
	<u>31,290,404</u>			<u>31,290,404</u>
Court Automation	4,357,491		7,478,272 SR	11,835,763
Judicial Retirement	1,839,246			1,839,246
Branchwide Resources <sup>2., 4.</sup>	1,061,269			1,061,269
	<u>1,938,269</u>			<u>1,938,269</u>
TOTALS	<u>51,739,907</u>	<u>739,282</u>	<u>11,529,367</u>	<u>64,008,556</u>
	<u>53,033,776</u>			<u>65,302,425</u>

AUTHORIZED EMPLOYEES	
Full Time <sup>3., 5.</sup>	213
Part Time	<u>23</u>
TOTAL	236

1. (a) Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) is appropriated for an updated workload study for circuit court judges and circuit court clerks. It is the intent of the legislature that:

(i) This appropriation not be included in the supreme court's standard budget for the immediately succeeding fiscal biennium;

(ii) The workload study of circuit court clerks include a time comparison for clerks where automation is and is not fully present;

(iii) The workload study of the circuit court judges include an indication and weighting of caseload complexity and an actual sample of time keeping of circuit court judges.

2. Of this general fund appropriation, four hundred forty-four thousand four hundred twenty dollars (\$444,420.00) is appropriated to support three (3), temporary time-limited trainer positions. It is the intent of the legislature that this appropriation not be included in the supreme court's

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

standard budget for the immediately succeeding fiscal biennium. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies from the appropriations subject to this footnote shall not revert until June 30, 2025.

3. Of the authorized employees, three (3) new full-time positions are authorized through June 30, 2024. It is the intent of the legislature that these three (3) full-time positions be authorized through June 30, 2025 through the supreme court's standard budget for the immediately succeeding fiscal biennium.

4. (a) In accordance with W.S. 5-1-110(b) and subject to constitutional and statutory provisions concerning when salaries can become effective, there is appropriated eight hundred seventy-seven thousand dollars (\$877,000.00) from the general fund for salary adjustments of supreme court justices, district court judges and circuit court judges for the period commencing April 1, 2023 and ending June 30, 2024 as specified in this footnote. This appropriation shall be allocated as follows:

(i) Not more than one hundred thousand dollars (\$100,000.00) for distribution among five (5) supreme court justices to effectuate a seven percent (7%) salary increase to one hundred eighty-seven thousand two hundred fifty dollars (\$187,250.00) annually;

(ii) Not more than four hundred thirty-seven thousand dollars (\$437,000.00) for distribution among twenty-four (24) district court judges to effectuate a seven percent (7%) salary increase to one hundred seventy-one thousand two hundred dollars (\$171,200.00) annually;

(iii) Not more than three hundred forty thousand dollars (\$340,000.00) for distribution among twenty-four (24) circuit court judges to effectuate a six percent (6%) salary increase to one hundred fifty-three thousand seven hundred dollars (\$153,700.00) annually.

5. Of this general fund appropriation, one hundred forty thousand seven hundred eighty-nine dollars (\$140,789.00), and of the authorized employees, one (1) full-time employee are authorized for the purposes of hiring one (1) staff attorney. This appropriation shall not be transferred or expended for any other purpose.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 134. JUDICIAL DISTRICT 9B</b>				
PROGRAM				
Administration	1,324,483			1,324,483
	<u>1,350,403</u>			<u>1,350,403</u>
TOTALS	<u>1,324,483</u>	<u>0</u>	<u>0</u>	<u>1,324,483</u>
	<u>1,350,403</u>			<u>1,350,403</u>

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	<u>0</u>
TOTAL	4

**Section 160. COUNTY & PROS ATTORNEYS**

PROGRAM				
Administration <sup>1.</sup>	6,296,655			6,296,655
	<u>6,763,655</u>			<u>6,763,655</u>
TOTALS	<u>6,296,655</u>	<u>0</u>	<u>0</u>	<u>6,296,655</u>
	<u>6,763,655</u>			<u>6,763,655</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. Of this general fund appropriation, four hundred ninety-nine thousand two hundred fifty dollars (\$499,250.00) is effective immediately.

**Section 205. EDUCATION-SCHOOL FINANCE**

PROGRAM				
School Foundation Program <sup>1., 2.</sup>		1,733,441,422 S5		1,733,441,422
		<u>1,790,841,422 S5</u>		<u>1,790,841,422</u>
Court Ordered Placements		17,183,639 S5		17,183,639
Foundation-Specials		2,869,000 S5		2,869,000
Education Reform		6,557,972 S5		6,557,972
Student Performance Data		5,438,259 S5		5,438,259
TOTALS	<u>0</u>	<u>0</u>	<u>1,765,490,292</u>	<u>1,765,490,292</u>
			<u>1,822,890,292</u>	<u>1,822,890,292</u>

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	0			
TOTAL	3			

1. (a) This other funds appropriation includes funding for an external cost adjustment to the education resource block grant model, effective for school year 2022-2023 only, computed as follows:

(i) Five and nine hundred fifty-eight thousandths percent (5.958%) for the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)];

(ii) Eight and nine hundred thirty-five thousandths percent (8.935%) for the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)].

2. (a) In accordance with W.S. 21-13-309(o), this other funds appropriation includes funding for an external cost adjustment to the education resource block grant model, effective for school year 2023-2024, computed as follows:

(i) Four and two hundred fifty-four thousandths percent (4.254%) for the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)];

(ii) Five and three hundred seventy-seven thousandths percent (5.377%) for the "nonprofessional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)];

(iii) Nineteen and four hundred seventy-seven thousandths percent (19.477%) for the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)];

(iv) Thirty-eight and nine hundred ninety-six thousandths percent (38.996%) for the "energy" category of model components inclusive of

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)].				
<b>Section 206. DEPARTMENT OF EDUCATION <sup>1., 4.</sup></b>				
PROGRAM				
State Board of Education	205,042		403,604 S5	608,646
Leadership, Finance & IT <sup>2., 3.</sup>	8,317,273	16,013	200,000 SR	8,533,286
Accountability & Commun. <sup>5., 6.</sup>	4,484,340	45,551,656	3,703,858 S5	
	<u>1,434,340</u>		<u>3,983,858 S5</u>	
			196,863 SR	
			533,579 T5	
			1,000 T0	54,471,296
				<u>51,701,296</u>
School Support	2,894,616	341,306,779	645,022 S5	
			2,509,741 SR	
			468,495 T0	347,824,653
TOTALS	<u>15,901,271</u>	<u>386,874,448</u>	<u>8,662,162</u>	<u>411,437,881</u>
	<u>12,851,271</u>		<u>8,942,162</u>	<u>408,667,881</u>

AUTHORIZED EMPLOYEES

Full Time <sup>6.</sup>	<del>104</del>	<u>105</u>
Part Time	<u>2</u>	
TOTAL	<del>106</del>	<u>107</u>

1. Up to fifty thousand dollars (\$50,000.00) from any appropriation to the department of education under this section is authorized to be expended by the department during school years 2022-2023 and 2023-2024 to pay for processing costs for Wyoming poultry, lamb, pork, beef or bison donated to a school district to be used in school meals. Expenditures authorized in this footnote shall be made only if an equal amount of funding has been contributed by a local school district for the processing costs of the donated Wyoming poultry, lamb, pork, beef or bison. The department shall endeavor to provide funding to as many school districts as possible under this footnote.

2. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is appropriated for transition staff salaries, travel and other related office expenses for a newly appointed superintendent of public instruction. It is the intent of the legislature that this appropriation not be included in the department of education's standard budget for the immediately succeeding

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

fiscal biennium. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2022. This appropriation is effective immediately.

3. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is available for expenditure if there is a change of superintendent of public instruction as a result of the 2022 general election. This appropriation is for transition staff salaries, travel and other related office expenses. It is the intent of the legislature that this appropriation not be included in the department of education's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

4. As a condition of the appropriations to this agency, the department of education shall maintain the total amount of direct expenditures for and grants to local school districts in support of applied agriculture and farming programs during the 2023-2024 fiscal biennium as compared to the 2021-2022 fiscal biennium.

5. In accordance with W.S. 21-4-601(b), the department of education shall include an amount within the department of education's biennial budget request for the immediately succeeding fiscal biennium that is computed in accordance with W.S. 21-4-601(c). It is the intent of the legislature that any budget request for St. Stephens Indian school (unit 1213) be included as an exception budget request.

6. Of this other funds appropriation, two hundred eighty thousand dollars (\$280,000.00)S5 is appropriated for paying the salary and benefits of one (1) full-time employee and increased compensation for authorized positions, technology equipment, compensation, travel reimbursement and general administrative costs for purposes of approving charter schools for the period beginning July 1, 2023 and ending June 30, 2024. This appropriation shall not be transferred or expended for any other purpose. This appropriation and one (1) full-time employee shall only be effective if 2023 Senate File 0174 is enacted into law. It is the intent of the legislature that this appropriation be sustained at the level appropriated and included in the department of education's standard budget for the immediately succeeding fiscal biennium.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
 2023 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 038. <del>PARI-MUTUEL COMMISSION</del> <u>WYOMING GAMING COMMISSION</u> <sup>1.</sup></b>				
PROGRAM				
Administration			11,073,195 SR	11,073,195
			<u>11,363,175 SR</u>	<u>11,363,175</u>
Wyoming Breeders Fund			10,953,150 SR	10,953,150
TOTALS	<u>0</u>	<u>0</u>	<u>22,026,345</u> <u>22,316,325</u>	<u>22,026,345</u> <u>22,316,325</u>

AUTHORIZED EMPLOYEES	
Full Time	<del>10</del> <u>13</u>
Part Time	<u>1</u>
TOTAL	<del>11</del> <u>14</u>

1. Appropriations in this act made to the pari-mutuel commission or the gaming commission shall have the same meaning and effect.

**Section 078. MENTAL HEALTH PROFESSIONS LICENSING BOARD**

PROGRAM				
Administration			296,257 SR	296,257
			<u>457,953 SR</u>	<u>457,953</u>
TOTALS	<u>0</u>	<u>0</u>	<u>296,257</u> <u>457,953</u>	<u>296,257</u> <u>457,953</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	<u>0</u>

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

**Section 3.** 2022 Wyoming Session Laws, Chapter 51, Sections 300(c)(intro) and (i), (d), (k)(i) and (ii) and by creating new subsections (p) through (hh), 308(a)(i) and (ii)(A) through (D), 309(a) by creating a new paragraph (viii), 310(a) and by creating a new subsection (d), 311(a), 313(d), (j) by creating new paragraphs (xiii) and (xiv) and by creating a new subsection (k), 316(b)(intro), (c) and by creating a new subsection (d), 321(a) and by creating new subsections (d) and (e), 325 and by creating new sections 327 through 338 are amended to read:

[BUDGET BALANCERS - TRANSFERS]

**Section 300.**

(c) ~~For purposes of funding school district major maintenance and school district capital construction, at intervals determined by the state auditor to manage cash flow, for the period beginning July 1, 2022 and ending June 30, 2024, the state auditor shall transfer to the school capital construction account common school account within the permanent land fund all revenue earned during fiscal years 2023 and 2024 under accrual accounting principles in the following accounts:~~

(i) ~~The school major maintenance subaccount within the strategic investments and projects account, except as provided in subsection (gg) of this section; and~~

(d) ~~[Reserved.] Not later than June 30, 2023, the state auditor shall transfer twenty million dollars (\$20,000,000.00) from the general fund to the Wyoming's tomorrow scholarship endowment fund. This subsection shall not be effective if any other legislation enacted during the 2023 General Session provides an appropriation, transfer or deposit to the Wyoming's tomorrow scholarship endowment fund.~~

(k) The state auditor shall, at intervals determined by the state auditor to manage cash flow for the period beginning July 1, 2022 and ending June 30, 2024, transfer:

(i) Fourteen million six hundred ninety thousand five hundred ninety-six dollars (\$14,690,596.00) from the strategic investments and projects account to the school ~~capital construction~~ foundation program reserve account;

(ii) Forty-five million nine hundred fifty-one thousand one hundred forty-one dollars (\$45,951,141.00) from the legislative stabilization reserve account to the school ~~capital construction~~ foundation program reserve account.

(p) Subject to subsection (ee) of this section, the state auditor



ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

shall transfer two hundred seventy-four million seven hundred thousand dollars (\$274,700,000.00) from the legislative stabilization reserve account to the permanent Wyoming mineral trust fund reserve account.

(q) Subject to subsection (ee) of this section, the state auditor shall transfer one hundred thirty-nine million six hundred fifty-three thousand nine hundred forty-three dollars (\$139,653,943.00) from the legislative stabilization reserve account to the common school permanent fund reserve account.

(r) The state auditor shall transfer not more than two hundred forty-six million five hundred thousand dollars (\$246,500,000.00), or as much thereof as is available, to the common school account within the permanent land fund from the school foundation program account from revenues attributable to fiscal year 2024 under W.S. 9-4-601(a)(ii), (d)(iii) and (n)(i), subject to W.S. 9-4-601(d)(iii), (v)(C) and (vi).

(s) Subject to subsection (ee) of this section, the state auditor shall transfer four million six hundred thousand dollars (\$4,600,000.00) from the legislative stabilization reserve account to the Hathaway student scholarship reserve account.

(t) Subject to subsection (ee) of this section, the state auditor shall transfer one million two hundred thousand dollars (\$1,200,000.00) from the legislative stabilization reserve account to the excellence in higher education endowment reserve account.

(u) Notwithstanding W.S. 9-4-719(b), no funds within the permanent Wyoming mineral trust fund reserve account shall be credited to the permanent Wyoming mineral trust fund for the period beginning with the effective date of this subsection and ending June 30, 2024.

(w) Notwithstanding W.S. 9-4-719(f), no funds within the common school permanent fund reserve account shall be credited to the common school account within the permanent land fund for the period beginning with the effective date of this subsection and ending June 30, 2024.

(y) Notwithstanding W.S. 21-16-1302(b), no funds within the Hathaway student scholarship reserve account shall be credited to the Hathaway student scholarship endowment fund for the period beginning with the effective date of this subsection and ending June 30, 2024.

(z) Notwithstanding W.S. 9-4-719(k), no funds within the excellence in higher education endowment reserve account shall be credited to the excellence in higher education endowment fund for the period beginning with the effective date of this subsection and ending June 30, 2024.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

(aa) Subsections (u) through (z) of this section shall not be effective if 2023 House Bill 0089 is enacted into law.

(bb) The state auditor shall transfer one million five hundred thousand dollars (\$1,500,000.00) from the general fund to the capitol square preservation account.

(cc) Subject to subsection (ee) of this section, the state auditor shall transfer two hundred seventeen million five hundred ninety-four thousand one hundred forty-seven dollars (\$217,594,147.00) from the legislative stabilization reserve account to the permanent Wyoming mineral trust fund.

(dd) The state auditor shall, at intervals determined by the state auditor to manage cash flow and for the period beginning April 1, 2023 and ending June 30, 2024, transfer three hundred twenty-seven million one hundred twenty-six thousand nine hundred one dollars (\$327,126,901.00) from the school foundation program account to the school capital construction account.

(ee) For purposes of distributions under subsections (p), (q), (s), (t) and (cc) of this section, the state auditor shall only make distributions at times the unobligated, unencumbered fund balance of the legislative stabilization reserve account exceeds one billion four hundred million dollars (\$1,400,000,000.00). For purposes of determining the unobligated, unencumbered fund balance under this subsection, the state auditor shall make the computation using accrual accounting principles and shall not consider any outstanding or potential loans from the legislative stabilization reserve account or transfers under W.S. 9-4-219(b) or Section 337 of this act. The state auditor shall complete each transfer referenced in paragraphs (i) through (v) of this subsection in the order specified in this subsection prior to making the next subsequent transfer under this subsection. To the extent funds are available, the state auditor shall prioritize transfers referenced in this subsection in the following order:

(i) Transfers under subsection (cc) of this section to the permanent Wyoming mineral trust fund;

(ii) Transfers under subsection (q) of this section to the common school permanent fund reserve account;

(iii) Transfers under subsection (p) of this section to the permanent Wyoming mineral trust fund reserve account;

(iv) Transfers under subsection (s) of this section to the Hathaway student scholarship reserve account;

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

(v) Transfers under subsection (t) of this section to the excellence in higher education endowment reserve account.

(ff) At intervals determined by the state auditor to manage cash flow, the state auditor shall transfer one hundred fifty million dollars (\$150,000,000.00) from the general fund to the permanent Wyoming mineral trust fund.

(gg) Before making transfers under paragraph (c)(i) of this section, the state auditor shall calculate the amount to be transferred under subsections (c) and (r) of this section. Any amounts transferred and available for transfer to the common school account within the permanent land fund under subsections (c) and (r) of this section that are in excess of three hundred sixty-seven million five hundred ninety-four thousand one hundred forty-seven dollars (\$367,594,147.00) shall be transferred from the school major maintenance subaccount within the strategic investments and projects account to the school foundation program reserve account. The total combined transfers to the common school account within the permanent land fund under subsections (c) and (r) of this section shall not exceed three hundred sixty-seven million five hundred ninety-four thousand one hundred forty-seven dollars (\$367,594,147.00).

(hh) At intervals determined by the state auditor, the state auditor shall transfer two hundred nineteen million four hundred forty-six thousand fifty-seven dollars (\$219,446,057.00) from the school foundation program reserve account to the common school permanent fund reserve account.

[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, STATE PARKS AND CULTURAL RESOURCES, UNIVERSITY AND COMMUNITY COLLEGES]

**Section 308.**

(a) For the biennium beginning July 1, 2022, there is appropriated from the general fund for major building and facility repair and replacement to the entities and in the amounts specified as provided in this subsection:

(i) ~~One hundred forty five million ninety two thousand five hundred thirty eight dollars (\$145,092,538.00)~~ One hundred fifty-three million eight hundred sixteen thousand three hundred eleven dollars (\$153,816,311.00);

(ii) The appropriation in paragraph (i) of this subsection shall be distributed as follows:

(A) ~~Thirty nine and seventy five hundredths percent~~

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

~~(39.75%)~~ Thirty-eight and eight-tenths percent (38.8%) to the state construction department for state facilities managed by the state building commission and state institutions;

(B) ~~Four and fifty-three hundredths percent (4.53%)~~ Four and forty-eight hundredths percent (4.48%) to fund projects submitted by the department of state parks and cultural resources as approved by the state building commission;

(C) ~~Thirty-five and eighty-nine hundredths percent (35.89%)~~ Thirty-seven and eleven-hundredths percent (37.11%) to the University of Wyoming for university facilities, excluding student housing, the student union and auxiliary services areas, the latter being those areas funded by university self-sustaining revenues;

(D) ~~Nineteen and eighty-three hundredths percent (19.83%)~~ Nineteen and sixty-one hundredths percent (19.61%) to the state construction department for community college district facilities.

[DEPARTMENT OF HEALTH CARRYOVER]

**Section 309.**

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the department of health under 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 048 as amended by 2021 Wyoming Session Laws, Chapter 69, Section 2, Section 048, up to eighty million dollars (\$80,000,000.00) or as much thereof as is available, shall not revert on June 30, 2022 and are hereby reappropriated to the department of health for the following purposes:

(viii) Public health laboratory.

[LIMITATION ON SALARY INCREASE]

**Section 310.**

(a) Except as provided in subsection (d) of this section, the 2025-2026 biennial general fund standard budget for personal services (100 series) for each agency shall be less than or equal to the 2023-2024 biennial appropriations for personal services (100 series) for each agency in all enacted laws including any calculated amount to continue legislatively approved compensation increases throughout the 2025-2026 biennium and excluding benefit adjustments and allowable personal services transfers pursuant to Section 307 of this act and documented through the report required by W.S. 9-2-1011(c).

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

(d) For the development of the 2025-2026 biennial general fund standard budget for personal services (100 series), the collective limit established in subsection (a) of this section may be exceeded by not more than eight million dollars (\$8,000,000.00) in personal services (100 series) for fiscal year 2024 for all executive branch state agencies only if the budgeted amount for all vacant positions funded with general funds is at least ninety percent (90%) of the market policy position for 2022.

[CONCURRENCE WITH GOVERNOR'S BIENNIAL BUDGET DEVELOPMENT RECOMMENDATIONS]

**Section 311.**

(a) Unless otherwise provided in this act, it is the intent of the legislature to concur with the recommendations for one-time appropriations contained in the governor's 2023-2024 biennial budget and 2023-2024 supplemental budget for one-time funding or budget reductions, sustained funding or budget reductions, or funding or budget reductions intended to be doubled in the standard budget for the immediately succeeding fiscal biennium. It is the intent of the legislature that the associated appropriations be included consistent with the governor's recommendations, and one-time appropriations shall not be included in the agencies' standard budgets for the immediately succeeding fiscal biennium.

[SCHOOL CAPITAL CONSTRUCTION]

**Section 313.**

(d) Each amount appropriated from the school capital construction account for a school facility project under paragraphs (j)(iii), (iv), (v), (viii), (x), (xi), ~~and (xii)~~, (xiii) and (xiv) of this section shall remain in effect from the effective date of the appropriation until that project is completed, unless otherwise provided by law. Upon completion of a project, any unexpended, unobligated funds remaining from the appropriation for the project shall revert to the school capital construction account.

(j) The following amounts are appropriated from the school capital construction account to the school facilities commission for the following purposes:

(xiii) To supplement previous appropriations, twenty million three hundred thirty-seven thousand nine hundred fifty-six dollars (\$20,337,956.00) as specified under subparagraphs (A) through (D) of this paragraph for inflation. The original scope and design of the projects shall not be modified as a result of the additional funds appropriated under

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

subparagraphs (A) through (D) of this paragraph. The expenditure of funds appropriated under this paragraph shall be restricted to the following:

(A) For projects authorized under 2016 Wyoming Session Laws, Chapter 25, Section 1(g)(x), as amended by 2017 Wyoming Session Laws, Chapter 200, Section 1, an additional five hundred nineteen thousand one hundred seventy-eight dollars (\$519,178.00);

(B) For projects authorized under paragraph (v) of this subsection, an additional five million one hundred sixty-two thousand nine hundred ten dollars (\$5,162,910.00);

(C) For projects authorized under paragraph (viii) of this subsection, an additional one million five hundred twenty-seven thousand four hundred nineteen dollars (\$1,527,419.00);

(D) For projects authorized under paragraph (xi) of this subsection, an additional thirteen million one hundred twenty-eight thousand four hundred forty-nine dollars (\$13,128,449.00).

(xiv) For other school building and facility projects, one hundred million dollars (\$100,000,000.00), specified as follows:

(A) To supplement appropriations under paragraph (vii) of this subsection, five million dollars (\$5,000,000.00) for professional consulting expertise and other administrative costs to conduct studies as approved by the commission to determine the most cost-effective and efficient approach in order to deliver quality educational services and address building and facility needs;

(B) For projects based upon the annual evaluation and prioritization schedules for school building condition pursuant to W.S. 21-15-117(a)(i) and capacity needs pursuant to W.S. 21-15-117(a)(iii), taking into consideration the school building and facility condition and capacity needs assessments completed in 2023, not to exceed ninety-five million dollars (\$95,000,000.00).

(k) Expenditures from this appropriation under paragraph (j)(xiv) of this section are conditioned upon the completion of the school building and facility condition needs assessment under W.S. 21-15-117(a) in 2023, as certified in writing by the chairman of the school facilities commission to the governor. For each project funded under paragraph (j)(xiv) of this section, the project shall be contained within a school district building and facility plan developed in accordance with W.S. 21-15-116, and the school facilities commission shall determine and adopt the most cost effective method of remediation of the school building and facility needs in accordance

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

with W.S. 21-15-117(b). Prior to any expenditure of funds for construction from the appropriation under paragraph (j)(xiv) of this section, the state construction department shall either conduct the planning and design for each approved project or review and approve the planning and design for each approved project.

[AML FUNDING - REAUTHORIZATION OF PRIOR APPROPRIATIONS]

**Section 316.**

(b) Expenditures under subsection (a) of this section are subject to the following:

(c) The department of environmental quality is authorized to submit new grant applications or modify existing grant applications to the federal office of surface mining to reappropriate and redirect any unexpended, unobligated funds remaining from the reappropriation in subsection (a) of this section on May 31, 2024, for the planning and design of segments two (2), three (3) and four (4) of the Bitter Creek restoration project at Rock Springs and for the construction segment one (1) of the Bitter Creek restoration project near Rock Springs. Any unexpended, unobligated funds from the appropriation in this section shall be reverted by notifying the department of environmental quality of the unexpended, unobligated funds upon completion of the project or purposes for which the appropriation was made.

(d) The legislature authorizes the department of environmental quality to submit new grant applications or modify existing grant applications to the federal office of surface mining reclamation and enforcement to reappropriate and redirect previously authorized and reverted funds of up to two hundred ten thousand five hundred seventy-five dollars (\$210,575.00), or as much thereof as is available, originally appropriated under 2012 Wyoming Session Laws, Chapter 27, Section 2(c)(v), as amended by 2016 Wyoming Session Laws, Chapter 116, Section 5(b), as amended by 2018 Wyoming Session Laws, Chapter 134, Section 318 and as further amended by 2020 Wyoming Session Laws, Chapter 80, Section 317, to the department of environmental quality for environmental monitoring and modeling.

[ENERGY MATCHING FUNDS]

**Section 321.**

(a) There is appropriated to the office of the governor one hundred million dollars (\$100,000,000.00) from the legislative stabilization reserve account from funds transferred to the account under Section 300(j) of this act and fifty million dollars (\$50,000,000.00) from the general fund. Except as provided in subsections (b), (c) and ~~(e)~~—(d) of this section, this

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

appropriation is for purposes of providing matching funds for private or federal funding for research, demonstration, pilot projects or commercial deployment projects related to Wyoming energy needs, including, but not limited to, carbon capture utilization and storage, carbon dioxide transportation, industrial carbon capture, coal refinery, and hydrogen production, transportation, storage, hydrogen hub development, biomass, biochar, hydropower, lithium mining, processing and separation, battery storage or wind and solar energy. This appropriation shall not be transferred or expended for any other purpose.

(d) Of the appropriations in subsection (a) of this section, up to ten million dollars (\$10,000,000.00) is appropriated for lithium mining, processing and separation and lithium mining development projects. Expenditure of funds under this subsection shall be conditioned upon receipt of matching funds in the ratio of one dollar (\$1.00) of appropriated funds under this subsection to not less than one dollar (\$1.00) of nonstate matching funds.

(e) As a condition of expending this appropriation, all proposed expenditures from this appropriation and the purposes and goals of each expenditure shall be reported to the management council of the legislature and the joint appropriations committee not less than thirty (30) days prior to the expenditure being made.

[APPROPRIATION TO MATCH FEDERAL INFRASTRUCTURE GRANTS]

**Section 325.**

(a) Except as provided in subsection (c) of this section, there is appropriated seventy-five million dollars (\$75,000,000.00) from the general fund to the office of the governor for the purpose of providing state matching funds to qualify for federal infrastructure funds awarded to Wyoming or its political subdivisions under the Infrastructure Investment and Jobs Act, P.L. 117-58. This appropriation shall not be expended for any other purpose. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than four dollars (\$4.00) of federal funds.

(b) All proposed expenditures under this section shall be reported to the joint appropriations committee with a description of the desired actions and outcomes ten (10) days before use of the funds are approved by the governor through the B-11 process as authorized by W.S. 9-2-1005(b)(ii).

(c) Of any unobligated, unexpended funds appropriated under this section, five million dollars (\$5,000,000.00) is appropriated for construction of an airport tower at an international airport in Wyoming.



ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollars (\$1.00) of appropriated general funds to not less than four dollars (\$4.00) from any other funding source.

(d) As a condition of expending this appropriation, all proposed expenditures from this appropriation and the purposes and goals of each expenditure shall be reported to the management council of the legislature and the joint appropriations committee not less than thirty (30) days prior to the expenditure being made.

[SUPPLEMENTAL APPROPRIATION - GOVERNOR'S PROJECT CONTINGENCIES]

**Section 327.**

(a) There is appropriated eighty million dollars (\$80,000,000.00) from the general fund to the office of the governor as a supplement to appropriations in 2022 Wyoming Session Laws, Chapter 51, Sections 321 and 325. This appropriation shall only be expended for the purposes, conditions and requirements specified in Sections 321 or 325 and only if the original, respective appropriations in the relevant section has been fully expended or obligated. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included within the governor's office standard budget for the immediately succeeding fiscal biennium.

(b) As a condition of expending this appropriation, all proposed expenditures from this appropriation and the purposes and goals of each expenditure shall be reported to the management council of the legislature and the joint appropriations committee not less than thirty (30) days prior to the expenditure being made.

(c) This section shall only be effective if 2023 Senate File 0118 is enacted into law.

[ENTERPRISE INFLATION]

**Section 328.**

(a) For purposes of implementing governor's letter number four (#4), dated December 14, 2022 and on file with the legislative service office, there is appropriated fourteen million four hundred forty-five thousand three hundred forty-four dollars (\$14,445,344.00) from the general fund, three million five hundred seventeen thousand three hundred fifty-eight dollars (\$3,517,358.00) from federal funds and two million one hundred sixty-nine thousand five hundred ninety-nine dollars (\$2,169,599.00) from any other funds to the state auditor to be distributed as directed by the state budget

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

department to executive branch agencies, community colleges and the University of Wyoming for increased costs of utilities, travel, food at state facilities and facility health care services.

(b) There is appropriated an additional three million five hundred thousand dollars (\$3,500,000.00) from the general fund to the state auditor to be distributed for community colleges as provided in subsection (a) of this section.

(c) It is the intent of the legislature that these appropriations not be included within the standard budget for the immediately succeeding fiscal biennium.

[EMPLOYEE AND POSITION COMPENSATION II]

**Section 329.**

(a) There is appropriated forty-eight million eight hundred fifty thousand dollars (\$48,850,000.00) from the general fund to the state auditor for salary adjustments of general funded employees and vacant positions whose salary is not prescribed by law for the fiscal period commencing July 1, 2023 and ending June 30, 2024 as specified in this section. From this appropriation, the state auditor shall distribute this appropriation as follows:

(i) Twenty-eight million four hundred eight thousand two hundred ninety dollars (\$28,408,290.00) for distribution among the executive branch agencies, including statewide elected officials, pursuant to subsection (b) of this section for employees and vacant positions of the executive branch, the commission on judicial conduct and ethics, the Wyoming business council, Wyoming energy authority and the community college commission but not including any agency or entity specified in paragraphs (ii) or (iii) of this subsection;

(ii) Twelve million two hundred sixty-nine thousand three hundred forty-five dollars (\$12,269,345.00) to the University of Wyoming pursuant to subsection (b) of this section for employees and vacant positions of the University of Wyoming, the University of Wyoming medical education program, school of energy resources and the enhanced oil recovery commission;

(iii) Six million four hundred ninety-seven thousand four hundred forty-seven dollars (\$6,497,447.00) to the community college commission to be allocated among the community colleges in proportion to the state funded payroll of each college relative to the total state funded payroll as submitted by the colleges to the state budget department and further distributed within each college pursuant to subsection (b) of this

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

section for employees and vacant positions of the community colleges and Wyoming public television;

(iv) One million six hundred seventy-four thousand nine hundred eighteen dollars (\$1,674,918.00) to the supreme court to be further distributed pursuant to subsection (b) of this section among the employees and vacant positions of the supreme court, district courts and circuit courts and related subdivisions.

(b) Funds appropriated under subsection (a) of this section shall be distributed to employees and for vacant positions of entities specified in paragraphs (a)(i) through (iv) of this section to provide for salary and employer paid benefit increases consistent with employee performance and occupational market analysis as determined by the specified recipient entities.

(c) For state executive and judicial branch employees whose compensation is paid from nongeneral fund sources, to the extent funds are available, there is appropriated from those accounts and funds amounts necessary to provide payment of comparable salary increases and employer paid benefits as that which is distributed to employees and for vacant positions of entities specified in paragraphs (a)(i) through (iv) of this section and subject to the same distribution methodology that is applied by the entities specified in paragraphs (a)(i) through (iv) of this section, respectively. For state executive and judicial branch positions whose compensation is partially funded by general funds, general funds shall be expended for compensation increases in the same proportion as the budgeted salary is paid by state general funds.

(d) Notwithstanding any other provision of law, the appropriation under this section shall not be transferred or expended for any purpose other than as specified in this section. Any unexpended, unobligated funds remaining from the appropriation under this section shall revert as provided by law on June 30, 2024.

[COST ALLOCATION FOR STATE FACILITIES]

**Section 330.** For purposes of implementing governor's letter number seventeen (#17), second revision, dated December 14, 2022 and on file with the legislative service office, there is appropriated two hundred sixty-seven thousand four hundred ninety dollars (\$267,490.00) from federal funds and thirty-nine thousand six hundred ninety-two dollars (\$39,692.00) from other funds to increase the budget authority of the departments of audit, family services, workforce services and the state engineer as directed by the state budget department for purposes of cost allocation for facility maintenance, operations, depreciation and security at the Thyra Thomson state office

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

building.

[STATE FAIR MATCHING FUNDS]

**Section 331.** There is appropriated five hundred thousand dollars (\$500,000.00) from the general fund to the state treasurer's office for the purpose of matching cash gifts received by the department of agriculture and deposited to the state fair endowment account. The state treasurer shall transfer the appropriation to the state fair endowment account only upon certification by the department of agriculture that the appropriation has been fully matched with cash gifts. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2024.

[CAPITOL SQUARE IMPROVEMENTS]

**Section 332.**

(a) There is appropriated one million five hundred thousand dollars (\$1,500,000.00) from the capitol square preservation account to the state construction department. The state construction department shall be the fiscal and contracting agent for expenditure of this appropriation. After consultation with the capitol interpretative exhibits and wayfinding subcommittee, the state construction department shall expend this appropriation for the purposes of design, development and finishes on, in the following priority order:

(i) Improvement of building acoustics in public meeting rooms and spaces;

(ii) An art exhibit display area, broadcasting studio and custodial breakroom in the capitol extension.

(b) Any remaining funds from the appropriation in subsection (a) of this section shall be used to supplement previous appropriations from the capitol square preservation account for inflation.

(c) This appropriation shall not be transferred or expended for any other purpose.

[COMMUNITY FACILITY PROGRAM AND REHABILITATION]

**Section 333.**

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

(a) There is appropriated two million seven hundred thousand dollars (\$2,700,000.00) from the general fund to the Wyoming business council for purposes of the Wyoming community facilities program under W.S. 9-12-801 through 9-12-804.

(b) There is appropriated two million six hundred ninety-five thousand three hundred thirty-nine dollars (\$2,695,339.00) from the general fund, and one hundred four thousand six hundred sixty-one dollars (\$104,661.00) from the strategic investments and projects account to the Wyoming business council for purposes of grants for community facility rehabilitation. The appropriation in this subsection shall be expended only on a grant or grants for cities and towns to complete the preservation of former school facilities as community centers, provided that the expenditure is for a city or town that has received funding or technical assistance from the Wyoming business council for the preservation of a former school facility as a community center before the effective date of this section.

(c) It is the intent of the legislature that the appropriations subject to subsections (a) and (b) of this section not be included in the Wyoming business council's standard budget for the immediately succeeding fiscal biennium. These appropriations shall not be transferred or expended for any other purpose.

[UNMET HOUSING NEEDS]

**Section 334.** There is appropriated five million dollars (\$5,000,000.00) from the general fund to the office of state lands and investments for purposes of providing grants to cities, towns, counties and tribal governments in Wyoming for infrastructure, including water, sewer and utilities, to support unmet housing needs as determined by the office of state lands and investments.

[HIGHER EDUCATION SCHOLARSHIPS]

**Section 335.**

(a) There is appropriated one million two hundred fifty thousand dollars (\$1,250,000.00) from the general fund to the Wyoming community college commission for purposes of higher education scholarships in fiscal year 2024. This appropriation shall be distributed by the commission pursuant to W.S. 21-16-1901 through 21-16-1904, 21-16-1905(a)(i) through (iii) and (b) through (d), 21-16-1906 and 21-16-1907. Any scholarships awarded under this section shall be in addition to any scholarships awarded from the Wyoming's tomorrow scholarship expenditure account in accordance with W.S. 21-16-1905(a)(iv).

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

(b) The commission shall review the lists provided under W.S. 21-16-1905(a)(ii), determine whether there is any duplication of students. For any duplication, the commission shall determine whether the student is attending more than one (1) eligible institution. If the student is attending multiple eligible institutions, payment of a scholarship under this section shall be made only to the institution designated as the home institution by the commission. Payments of scholarships to the University of Wyoming shall be made directly to the university. Payments of scholarships to the community colleges shall be made directly to each college. Should a prepayment under this subsection exceed the amount actually due to the institution for any one (1) semester, the excess amount shall be calculated by the university and the commission and deducted from the next payment made under this section.

(c) No student shall receive a scholarship under this section and under the Wyoming's tomorrow scholarship program in fiscal year 2024.

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated funds from this appropriation shall not revert.

[WYOMING STATE SHOOTING COMPLEX]

**Section 336.**

(a) There is appropriated five million dollars (\$5,000,000.00) from the general fund to the department of state parks and cultural resources for the siting and construction of the Wyoming state shooting complex. This appropriation shall be reduced by one dollar (\$1.00) for every one dollar (\$1.00) up to five million dollars (\$5,000,000.00) appropriated for the Wyoming state shooting complex under 2023 Senate File 0169, as enacted into law, including funds appropriated to an account created for the Wyoming state shooting complex but excluding funds appropriated for task force costs.

(b) It is the intent of the legislature that this appropriation not be included in the standard budget of the department of state parks and cultural resources for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2026.

(c) This section shall only be effective if 2023 Senate File 0169 is enacted into law.

[BUDGET BALANCERS - TRANSFERS II]

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

**Section 337.** The state auditor shall transfer three hundred million dollars (\$300,000,000.00) or as much thereof as is necessary from the legislative stabilization reserve account to the budget reserve account to ensure the unobligated, unencumbered fund balance of the budget reserve account on June 30, 2024 is not less than one hundred fifteen million dollars (\$115,000,000.00).

[WILDLIFE TRUST CHALLENGE ACCOUNT]

**Section 338.**

(a) The Wyoming wildlife trust challenge account created in 2006 Wyoming Session Laws, Chapter 35, Section 320 is continued. The state treasurer shall invest funds within the account continued under this subsection and shall deposit the earnings from investments to the general fund. There is appropriated nine hundred fifty-eight thousand eighty-five dollars (\$958,085.00) from the general fund to the wildlife trust challenge account.

(b) To the extent funds are available in the wildlife trust challenge account, the state treasurer shall match gifts actually received during the donation period provided in this subsection by the Wyoming wildlife and natural resource trust account board in a ratio of one dollar (\$1.00) of account funds to one dollar (\$1.00) of gifted amounts. A match shall be paid under this section by the state treasurer following any accumulated gift amounts actually received by the Wyoming wildlife and natural resource trust account board in a total amount of five thousand dollars (\$5,000.00) or more. The match shall be made by transferring from the wildlife trust challenge account to the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a) an amount equal to the accumulated amount of the gift. The match applies to gifts received during the donation period commencing on the effective date of this act and ending June 30, 2026.

(c) The state treasurer shall make transfers to the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a) not later than the end of the calendar quarter following the quarter during which gifts total at least five thousand dollars (\$5,000.00). If gifts are made through a series of payments or transfers, no matching funds shall be transferred under this section until the total value of all payments or transfers actually received totals at least five thousand dollars (\$5,000.00).

(d) Matching funds paid under this section shall not be distributed to or encumbered by the board in excess of the amount in the wildlife trust challenge account and shall not be transferred to the Wyoming wildlife and natural resource trust account by the state treasurer except to match gifts actually received by the board.

ENROLLED ACT NO. 37, HOUSE OF REPRESENTATIVES

SIXTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING  
2023 GENERAL SESSION

(e) For the purpose of computing the matching amount, the state treasurer shall use the value of a gift based upon its fair market value at the time the gift is received by the board. The board shall provide evidence of fair market value for any gift if requested by the state treasurer and shall fund the cost of providing any requested evidence.

**Section 4.** 2022 Wyoming Session Laws, Chapter 51, Section 300(n) is repealed.

[EFFECTIVE DATE]

**Section 400.** This act is effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution.

(END)

\_\_\_\_\_  
Speaker of the House

\_\_\_\_\_  
President of the Senate

\_\_\_\_\_  
Governor

TIME APPROVED: \_\_\_\_\_

DATE APPROVED: \_\_\_\_\_

I hereby certify that this act originated in the House.

\_\_\_\_\_  
Chief Clerk