

HOUSE BILL NO. HB0001

General government appropriations.

Sponsored by: Joint Appropriations Committee

A BILL

for

1 AN ACT relating to supplemental appropriations for the operation of state
2 government for the fiscal biennium commencing July 1, 2022 and ending June
3 30, 2024; providing definitions; providing for additional appropriations and
4 transfers of funds for the period of the budget; increasing or decreasing
5 specified amounts; adjusting the number of positions; modifying prior
6 appropriations; providing for duties, terms and conditions and other
7 requirements relating to appropriations for the period of the budget as
8 specified; providing for position and other budgetary limitations; amending
9 existing law by redirecting revenues and making transfers for the period of
10 the budget; providing for carryover of funds beyond the fiscal biennium; and
11 providing for an effective date.

12

13 *Be It Enacted by the Legislature of the State of Wyoming:*

14

15 **Section 1.** As used in this act:

16

17 (a) "Agency" means any governmental unit or branch of government
18 receiving an appropriation under this act;

19

1 (b) "Appropriation" means the authorizations granted by the legislature
2 under this act to make expenditures from and to incur obligations against the
3 general and other funds as specified;

4
5 (c) "Approved budget" means as defined by W.S. 9-2-1002(a)(xxiii);

6
7 (d) "ARP" means any unexpended, unobligated funds received by the state
8 of Wyoming from Section 602(c)(1)(C) of Title VI of the federal Social
9 Security Act, as created by Section 9901 of the American Rescue Plan Act of
10 2021, P.L. 117-2, for the provision of government services to the extent of
11 the state of Wyoming's reduction in revenue and that were appropriated in
12 2021 Wyoming Session Laws, Chapter 166, Section 5(b);

13
14 (e) "A4" means an agency trust account;

15
16 (f) "EF" means the agency's account within the enterprise fund;

17
18 (g) "FF" means federal funds;

19
20 (h) "IS" means the agency's account within the internal service fund;

21
22 (j) "PF" means the retirement account created by W.S. 9-3-407(a);

23
24 (k) "PR" means private funding sources;

25
26 (m) "P2" means the deferred compensation account referenced in W.S.
27 9-3-507;

1

2 (n) "SR" means an agency's account within the special revenue fund;

3

4 (o) "S1" means water development account I created by W.S.
5 41-2-124(a)(i);

6

7 (p) "S2" means water development account II created by W.S.
8 41-2-124(a)(ii);

9

10 (q) "S4" means the local government capital construction account funded
11 by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

12

13 (r) "S5" means the school foundation program account;

14

15 (s) "S6" means the school capital construction account;

16

17 (t) "S7" means the highway fund;

18

19 (u) "S10" means the legislative stabilization reserve account;

20

21 (w) "S13" means the strategic investments and projects account;

22

23 (y) "S0" means other funds identified by footnote;

24

25 (z) "T2" means the miners' hospital permanent land income fund;

26

27 (aa) "T3" means the state hospital permanent land fund;

1

2 (bb) "T4" means the poor farm account within the permanent land fund as
3 established by W.S. 9-4-310(a)(v);

4

5 (cc) "T5" means the Hathaway scholarship expenditure account;

6

7 (dd) "T0" means other expendable trust funds administered by an agency
8 for specific functions within the agency's authority;

9

10 (ee) "TT" means the tobacco settlement trust income account;

11

12 (ff) "This appropriation" when used in a footnote shall be construed as a
13 reference to that portion of the appropriated funds identified in the
14 footnote.

15

16 **Section 2.** Sections 001, 004, 006, 007, 010, 011, 015, 020, 021, 023,
17 024, 027, 037, 039, 048, 049, 051, 057, 060, 066, 067, 072, 077, 080, 085,
18 090, 101, 134, 160, 205, 206, 038 and 078 of 2022 Wyoming Session Laws,
19 Chapter 51, Section 2 are amended to read:

20

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 001. OFFICE OF THE GOVERNOR				
2 PROGRAM				
3 Administration ^{1., 2., 3., 9.}	8,113,789			8,113,789
4	<u>8,138,789</u>			<u>8,138,789</u>
5 Tribal Liaison	481,743			481,743
6 Commission on Uniform Laws	94,903			94,903
7 Special Contingency ^{10.}	475,000		20,000,000 S10	20,475,000
8 Homeland Security	1,998,131	20,585,798	819,250 SR	23,403,179
9 Natural Resource Policy ^{4.,}				
10 ^{5., 6., 8.}	2,000,000		1,500,000 SR	3,500,000
11 Endangered Species Admin.	675,000			675,000
12 Baseline Scientific Assess.	307,150			307,150
13 WY Innov. Partnership ^{7.}	27,500,000			27,500,000
14	<hr/>	<hr/>	<hr/>	<hr/>
15 TOTALS	41,645,716	20,585,798	22,319,250	84,550,764
16	<u>41,670,716</u>			<u>84,575,764</u>

18 AUTHORIZED EMPLOYEES	
19 Full Time	39
20 Part Time	<u>2</u>
21 TOTAL	41

23 1. Of this general fund appropriation, up to one million two hundred fifty
 24 thousand dollars (\$1,250,000.00) is appropriated for one (1) or more at-will
 25 employee contract positions within the personal services series (100 series)
 26 or through the contractual services series (900 series) as necessary to
 27 enhance the state's opportunities to secure infrastructure grants. As a

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 condition of this appropriation, the governor's office shall regularly report
2 the result of expenditures and grants secured from expenditures under this
3 footnote to the legislature through the joint appropriations committee. It
4 is the intent of the legislature that this appropriation not be included
5 within the office of the governor's standard budget for the immediately
6 succeeding fiscal biennium. This appropriation shall not be transferred or
7 expended for any other purpose. This appropriation shall not be subject to
8 Section 307 of this act. Of this appropriation, six hundred fifty thousand
9 dollars (\$650,000.00) is effective immediately.

10

11 2. Of this general fund appropriation, one hundred twenty-five thousand
12 dollars (\$125,000.00) is for purposes of identifying impediments and acting
13 on opportunities to improve Wyoming's access to export growth in
14 international markets. This appropriation shall not be transferred or
15 expended for any other purpose.

16

17 3. Of this general fund appropriation, one hundred twenty thousand dollars
18 (\$120,000.00) shall only be available for expenditure if there is a change of
19 governor as a result of the 2022 general election. This appropriation is for
20 transition staff salaries, travel, expenses incurred in relocating to and
21 from the governor's mansion and other related office expenses, except that up
22 to twenty thousand dollars (\$20,000.00) of this appropriation may be expended
23 for purposes of defraying moving expenses for gubernatorial appointees who
24 are required to move to Cheyenne and not more than five thousand dollars

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 (\$5,000.00) is appropriated for any one (1) appointee. It is the intent of
 2 the legislature that this appropriation not be included within the office of
 3 the governor's standard budget for the immediately succeeding fiscal
 4 biennium. This appropriation shall not be transferred or expended for any
 5 other purpose.

6
 7 4. This general fund appropriation shall be deposited into the federal
 8 natural resource policy account. It is the intent of the legislature that
 9 this appropriation not be included within the office of the governor's
 10 standard budget for the immediately succeeding fiscal biennium.

11
 12 5. Of this general fund appropriation deposited into the federal natural
 13 resource policy account subject to footnote 4 of this section, one million
 14 dollars (\$1,000,000.00) is appropriated for the Black Hills national forest
 15 plan revision. This appropriation shall not be transferred or expended for
 16 any other purpose. This appropriation is effective immediately.

17
 18 6. Subject to footnote 5 of this section, all funds within the federal
 19 natural resource policy account are appropriated and available for
 20 expenditure by the governor in accordance with W.S. 9-4-218.

21
 22 7. (a) Of this general fund appropriation, twenty-seven million five
 23 hundred thousand dollars (\$27,500,000.00) is appropriated for phase II of the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 Wyoming innovation partnership. The following shall apply to this
 2 appropriation:

3
 4 (i) Up to four hundred thousand dollars (\$400,000.00) may be
 5 expended for one (1) or more at-will employee contract positions within the
 6 personal services series (100 series) or through the contractual services
 7 series (900 series) as necessary to administer, monitor and report at regular
 8 intervals to the joint appropriations committee on the Wyoming innovation
 9 partnership;

10
 11 (ii) No funds shall be expended until the governor makes a
 12 determination that appropriate metrics have been established to measure the
 13 intended outputs and outcomes of the Wyoming innovation partnership and the
 14 expenditures will result in a reasonable likelihood of successfully achieving
 15 the identified metrics. The governor's office shall include a report of the
 16 established metrics and results within any biennial budget request submitted
 17 under W.S. 9-2-1013 in which the office seeks additional funding for the
 18 partnership;

19
 20 (iii) Expenditures shall be approved by the governor and
 21 reported to the joint appropriations committee through the B-11 process as
 22 authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b);

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 (iv) This appropriation shall not be transferred or expended for
 2 any other purpose. It is the intent of the legislature that this
 3 appropriation not be included within the office of the governor's standard
 4 budget for the immediately succeeding fiscal biennium.

5
 6 (b) The appropriation in subsection (a) of this footnote shall not be
 7 subject to Section 307 of this act.

8
 9 8. Subject to footnote 5 and footnote 6 of this section, this general funds
 10 appropriation or other funds appropriation may be expended by the governor
 11 for litigation costs incurred by Wyoming counties involved in litigation
 12 relating to treaties between the United States and a federally recognized
 13 Indian tribe.

14
 15 9. It is the intent of the legislature that of this general fund
 16 appropriation, twenty-six thousand five hundred fifty dollars (\$26,550.00),
 17 for intergovernmental cooperation (unit 0104), including dues to the
 18 education commission of the states for fiscal year 2023, not be included
 19 within the office of the governor's standard budget for the immediately
 20 succeeding fiscal biennium.

21
 22 10. Of this other funds appropriation, ten million dollars
 23 (\$10,000,000.00)S10 reflects the continuing appropriation authorized in W.S.
 24 9-2-1014.3(a) for fiscal year 2024. Of this other funds appropriation, five

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>1 <u>hundred twenty-five thousand dollars (\$525,000.00)</u> S10 may be expended as</p> <p>2 <u>determined by the governor for special contingencies other than public</u></p> <p>3 <u>welfare emergencies as defined in W.S. 9-2-1002(a)(xxv).</u></p>				
<p>4</p> <p>5 Section 004. STATE TREASURER</p> <p>6</p> <p>7 PROGRAM</p> <p>8 Treasurer's Operations ^{1., 2.,}</p> <p>9 ^{3., 4., 9.}</p>				
	3,121,944		150,609 SR	3,272,553
	<u>3,162,944</u>		<u>193,609 SR</u>	<u>3,356,553</u>
11 Veterans' Tax Exemption ^{5.}	14,867,909			14,867,909
12 Invest. & Fin. Acct.			53,722,907 SR	53,722,907
13 Unclaimed Property			1,606,892 SR	1,606,892
14 Internal Investments ^{6., 7., 10.}			10,769,588 SR	10,769,588
15 Native American Exemption ^{8.}	746,120			746,120
16	_____	_____	_____	_____
17 TOTALS	18,735,973	0	66,249,996	84,985,969
18	<u>18,776,973</u>		<u>66,292,996</u>	<u>85,069,969</u>

20	AUTHORIZED EMPLOYEES	
21	Full Time ^{10.}	45
22	Part Time	<u>0</u>
23	TOTAL	45

24

25 1. Of this general fund appropriation, ten thousand dollars (\$10,000.00)

26 shall only be available for expenditure if there is a change of state

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 treasurer as a result of the 2022 general election. This appropriation is
 2 for transition staff salaries, travel and other related office expenses. It
 3 is the intent of the legislature that this appropriation not be included in
 4 the state treasurer's standard budget for the immediately succeeding fiscal
 5 biennium. This appropriation shall not be transferred or expended for any
 6 other purpose.

7
 8 2. A portion of this general fund appropriation may be expended to carry out
 9 the purposes of this footnote. In accordance with W.S. 9-1-205(a), effective
 10 beginning September 30, 2022, not later than ninety (90) days after the end
 11 of each calendar quarter, the state treasurer's office shall provide a
 12 reconciliation of cash and investment earnings for all transactions conducted
 13 in the prior quarter to the joint appropriations committee and select
 14 committee on capital financing and investments.

15
 16 3. A portion of this general fund appropriation may be expended to carry out
 17 the purposes of this footnote. The state treasurer's office, with the advice
 18 of the investment funds committee, shall identify and track implementation
 19 steps taken to respond to the recommendations in the operational audit of the
 20 investments and financial accounting within the state treasurer's office
 21 funded in 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 060,
 22 footnote 2. In accordance with W.S. 9-1-205(a), the state treasurer's office
 23 shall report to the joint appropriations committee and select committee on
 24 capital financing and investments not later than October 1, 2022 and October

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 1, 2023 on the advice of the investment funds committee on each of the
 2 operational audit's recommendations and on the implementation status of each
 3 recommendation.

4
 5 4. (a) A portion of this general fund appropriation may be expended to
 6 carry out the purposes of this footnote. In accordance with W.S. 9-1-205(a),
 7 during the period beginning July 1, 2022 and ending June 30, 2024, the state
 8 treasurer's office shall provide monthly information reports to the
 9 legislature through the joint appropriations committee and the state loan and
 10 investment board concerning the following:

11
 12 (i) The monthly and fiscal year status of all distributions and
 13 transfers of state funds required by law to occur during this period and the
 14 expected date for the completion of the distributions and transfers;

15
 16 (ii) The monthly and fiscal year status of investment earnings,
 17 interest, dividends and realized and unrealized gains and losses for each of
 18 the investment pools under the control of the state treasurer's office and
 19 separately for each investment manager under contract with the state
 20 treasurer's office;

21
 22 (iii) Any issues, including delays, identified by the state
 23 treasurer's office related to investment and accounting of funds under the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 control of the state treasurer's office and any actions planned or taken to
 2 address the identified issues.

3
 4 5. Of this general fund appropriation, two million three hundred eighty
 5 thousand one hundred fifty-seven dollars (\$2,380,157.00) is effective
 6 immediately.

7
 8 6. Beginning July 1, 2022 and ending June 30, 2024, except for performance
 9 compensation authorized under W.S. 9-1-409(e), no funds shall be expended to
 10 increase the compensation of state treasurer's office investment employees
 11 listed in W.S. 9-1-409(e)(ii) without legislative action.

12
 13 7. Of this other funds appropriation, six hundred fifty-one thousand sixty-
 14 six dollars (\$651,066.00)SR is appropriated for salary and benefits of a
 15 full-time chief executive officer or chief operations officer. The
 16 investment funds committee shall recommend whether the position of maximum
 17 benefit to the state's investments and financial accounting success is a
 18 chief executive officer or a chief operations officer, interview applicants
 19 and recommend a candidate for the position to the state treasurer The state
 20 loan and investment board. This appropriation shall not be transferred or
 21 expended for any other purpose.

22
 23 8. Of this general fund appropriation, thirty-eight thousand one hundred
 24 thirty-two dollars (\$38,132.00) is effective immediately.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1
2 9. A portion of this general fund appropriation may be expended to carry out
3 the purposes of this footnote. In accordance with W.S. 9-1-205(a) and during
4 the period beginning with the effective date of this footnote and ending June
5 30, 2024, the state treasurer's office shall provide monthly and cumulative
6 information to the joint appropriations committee and the select committee on
7 capital financing and investments detailing the status of and any expenditure
8 regarding project plan milestones and deliverables achieved or missed for
9 accounting, workflow automation and order management projects, including
10 deliverables for accounting consultants, accounting system and information
11 technology contracts and contracts related to workflow automation. This
12 footnote is effective immediately.

13
14 10. Of this other funds appropriation, six hundred eighty-one thousand
15 dollars (\$681,000.00)SR is appropriated for salaries and benefits for three
16 (3) full-time employees, including two (2) accountants and one (1) accounting
17 manager. This appropriation shall not be transferred or expended for any
18 other purpose. This appropriation is effective immediately.

19

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 006. ADMINISTRATION AND INFORMATION				
2				
3 PROGRAM				
4 Director's Office ^{1.}	3,364,337		387,008 SR	3,751,345
5	<u>3,372,337</u>			<u>3,759,345</u>
6 Professional Licensing Bds.			1,508,880 SR	1,508,880
7 General Services ^{2., 3.}	49,968,115		30,949,378 IS	
8	<u>61,183,897</u>			
9			255,719 SR	81,173,212
10				<u>92,388,994</u>
11 Human Resources Division	19,073,481	635,701		19,709,182
12	<u>18,270,412</u>			<u>18,906,113</u>
13 Employees' Group Insurance			824,832,755 IS	
14			8,000,000 SR	832,832,755
15 Economic Analysis	1,130,996			1,130,996
16 State Library	4,364,967	1,171,034	4,067,901 SR	9,603,902
17				
18 TOTALS	<u>77,901,896</u>	1,806,735	870,001,641	<u>949,710,272</u>
19	<u>88,322,609</u>			<u>960,130,985</u>
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	280			
23 Part Time	<u>1</u>			
24 TOTAL	281			
25				

26 1. (a) Of this general fund appropriation, five thousand dollars
 27 (\$5,000.00) is appropriated to conduct a survey of state employees working in

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 Cheyenne. The survey shall collect data regarding if those state employees
 2 would:

3
 4 (i) Consider an opportunity to retain their current position and
 5 salary and relocate to the Fremont county area and be officed in a state
 6 office building in Riverton; and

7
 8 (ii) Be more inclined to relocate if the state would assist in
 9 defraying moving expenses.

10
 11 (b) It is the intent of the legislature that this appropriation not be
 12 included in the department of administration and information's standard
 13 budget in the immediately succeeding fiscal biennium. This appropriation
 14 shall not be transferred or expended for any other purpose.

15
 16 (c) The department of administration and information shall make the
 17 results of the survey available to the governor's office and the joint
 18 appropriations committee not later than November 1, 2023.

19
 20 2. Of this general fund appropriation, four hundred twelve thousand seven
 21 hundred ten dollars (\$412,710.00) within the trades management unit (unit
 22 3055) shall not be subject to Section 307 of this act.

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <u>3. Of this general fund appropriation, three hundred fifty thousand dollars</u>				
2 <u>(\$350,000.00) shall only be effective if the department of administration and</u>				
3 <u>information ensures that the Wyoming capitol building is open to the public</u>				
4 <u>on Saturdays and Sundays for normal business hours throughout the year except</u>				
5 <u>for recognized holidays. This appropriation shall not be transferred or</u>				
6 <u>expended for any other purpose.</u>				
7				
8 Section 007. WYOMING MILITARY DEPARTMENT				
9				
10 PROGRAM				
11 Military Dept. Operation ^{5.}	9,536,078			9,536,078
12	<u>9,897,328</u>			<u>9,897,328</u>
13 Air National Guard ^{1., 2.}	1,452,750	13,022,153		14,474,903
14	<u>952,750</u>	<u>12,722,153</u>		<u>13,674,903</u>
15 Camp Guernsey			1,023,300 SR	1,023,300
16 Army National Guard ^{3., 4., 6.}	551,550	42,566,964	2,376,047 S5	45,494,561
17	<u>1,051,550</u>	<u>42,866,964</u>		<u>46,294,561</u>
18 Veterans' Services	3,452,178	231,863	7,500 SR	3,691,541
19 Oregon Trail Cemetery	564,845		20,000 SR	584,845
20 Military Support	68,432			68,432
21 <u>Civil Air Patrol</u>	<u>45,685</u>			<u>45,685</u>
22				
23 TOTALS	<u>15,625,833</u>	55,820,980	3,426,847	74,873,660
24	<u>16,032,768</u>			<u>75,280,595</u>
25				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	244			
3 Part Time	<u>29</u>			
4 TOTAL	273			

5

6 1. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military
 7 department to hire up to nine (9) full-time positions or at-will contract
 8 positions within this division only when federal funds are received which
 9 reimburse the state for one hundred percent (100%) of the costs of each
 10 filled position. In the event federal funding becomes unavailable to maintain
 11 one hundred percent (100%) reimbursement for a position filled pursuant to
 12 this footnote, as determined by the United States property and fiscal officer
 13 for Wyoming, the position shall be eliminated. The military department shall
 14 report to the joint appropriations committee on all positions created or
 15 eliminated pursuant to this footnote through the B-11 process as authorized
 16 by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

17

18 ~~2. Of this general fund appropriation, five hundred thousand dollars~~
 19 ~~(\$500,000.00) and of this federal funds appropriation, three hundred thousand~~
 20 ~~dollars (\$300,000.00) is appropriated for routine facilities projects. It is~~
 21 ~~the intent of the legislature that these appropriations not be included in~~
 22 ~~the military department's standard budget for the immediately succeeding~~
 23 ~~fiscal biennium. This appropriation shall not be transferred or expended for~~
 24 ~~any other purpose.~~

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 3. Of this general fund appropriation, ~~five hundred thousand dollars~~
2 ~~(\$500,000.00)~~ one million dollars (\$1,000,000.00) and of this federal funds
3 appropriation, ~~three hundred thousand dollars (\$300,000.00)~~ is six hundred
4 thousand dollars (\$600,000.00) are appropriated for routine facilities
5 projects. It is the intent of the legislature that these appropriations not
6 be included in the military department's standard budget for the immediately
7 succeeding fiscal biennium. This appropriation shall not be transferred or
8 expended for any other purpose.

9
10 4. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military
11 department to hire up to thirteen (13) full-time positions or at-will
12 contract positions within this division only when federal funds are received
13 which reimburse the state for one hundred percent (100%) of the costs of each
14 filled position. In the event federal funding becomes unavailable to maintain
15 one hundred percent (100%) reimbursement for a position filled pursuant to
16 this footnote, as determined by the United States property and fiscal officer
17 for Wyoming, the position shall be eliminated. The military department shall
18 report to the joint appropriations committee on all positions created or
19 eliminated pursuant to this footnote through the B-11 process as authorized
20 by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

21
22 5. Of this general fund appropriation, eighty-six thousand two hundred fifty
23 dollars (\$86,250.00) is for marketing efforts to recruit potential military
24 candidates to join the Wyoming army or air national guard. The military

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 department shall consult with appropriate academic departments within the
 2 University of Wyoming in developing the military department's marketing,
 3 communications, advertising plan and associated materials.

4
 5 6. Of this federal funds appropriation, five million two hundred ninety-two
 6 thousand one hundred sixteen dollars (\$5,292,116.00), and of this other funds
 7 appropriation, two million three hundred seventy-six thousand forty-seven
 8 dollars (\$2,376,047.00)S5 for the Wyoming cowboy challenge program (unit
 9 0405) is not subject to Section 307 of this act.

10

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 010. DEPARTMENT OF AGRICULTURE				
2				
3 PROGRAM				
4 Administration Div.	2,144,964		5,000 SR	2,149,964
5 Ag. Education and Info.	16,000		20,000 SR	36,000
6 Consumer Prot. Div.	11,477,075	1,218,280	1,544,581 SR	14,239,936
7 Natural Resources Div. ^{1., 2.}	3,857,815	7,914	656,008 S1	4,521,737
8 Pesticide Registration	773,671			773,671
9 State Fair	2,426,361		1,625,096 SR	4,051,457
10 Weed & Pest Control			1,000,000 SR	1,000,000
11 Predator Management	5,881,016			5,881,016
12	<u>7,364,526</u>			<u>7,364,526</u>
13 Wyoming Beef Council			2,335,562 SR	2,335,562
14 Wyo Wheat Mktg. Comm.			178,700 SR	178,700
15 Dry Bean Commission			300,000 SR	300,000
16 Leaf Cutter Bee			11,195 SR	11,195
17				
18 TOTALS	<u>26,576,902</u>	<u>1,226,194</u>	<u>7,676,142</u>	<u>35,479,238</u>
19	<u>28,060,412</u>			<u>36,962,748</u>
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	73			
23 Part Time	<u>6</u>			
24 TOTAL	79			
25				

26 1. Of this general fund appropriation, three hundred thousand dollars
 27 (\$300,000.00) is appropriated for Wyoming agriculture in the classroom. It

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 is the intent of the legislature that this appropriation not be included in
 2 the department of agriculture's standard budget for the immediately
 3 succeeding fiscal biennium. This appropriation shall not be transferred or
 4 expended for any other purpose.

5
 6 2. Of this general fund appropriation, not less than seventy thousand
 7 dollars (\$70,000.00) shall be expended for rangeland health assessment
 8 program grants. It is the intent of the legislature that this appropriation
 9 be included in the department of agriculture's standard budget for the
 10 immediately succeeding fiscal biennium. This appropriation shall not be
 11 transferred or expended for any other purpose.

12

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 011. DEPARTMENT OF REVENUE				
2				
3 PROGRAM				
4 Administration	5,590,939			5,590,939
5 Revenue Division	<u>8,567,316</u>		783,293 SR	9,350,609
6	<u>8,682,056</u>		<u>815,597 SR</u>	<u>9,497,653</u>
7 Valuation Division ¹	10,123,971			10,123,971
8	<u>15,201,746</u>			<u>15,201,746</u>
9 Liquor Division			11,268,039 EF	11,268,039
10			<u>11,394,290 EF</u>	<u>11,394,290</u>
11 Liquor Sales & Purchases			275,000,000 EF	275,000,000
12 General Fund Transfers			42,000,000 EF	42,000,000
13				
14 TOTALS	<u>24,282,226</u>	0	<u>329,051,332</u>	<u>353,333,558</u>
15	<u>29,474,741</u>		<u>329,209,887</u>	<u>358,684,628</u>
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	<u>119</u>			<u>121</u>
19 Part Time	<u>0</u>			
20 TOTAL	<u>119</u>			<u>121</u>
21				

22 1. Of this general fund appropriation, ~~three million dollars (\$3,000,000.00)~~
 23 eight million dollars (\$8,000,000.00) is appropriated for the property tax
 24 refund program pursuant to W.S. 39-13-109(c)(v). Of this general fund
 25 appropriation, five million dollars (\$5,000,000.00) shall be reduced by one
 26 dollar (\$1.00) for every one dollar (\$1.00) up to five million dollars
 27 (\$5,000,000.00) appropriated to the property tax refund program under W.S.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <u>39-13-109(c)(v) or a substantially similar program that provides property tax</u>				
2 <u>relief to substantially similar taxpayers for residential property taxes to</u>				
3 <u>be collected during fiscal year 2024.</u> It is the intent of the legislature				
4 that this appropriation not be included within the department of revenue's				
5 standard budget for the immediately succeeding fiscal biennium.				
6				
7 Section 015. ATTORNEY GENERAL				
8				
9 PROGRAM				
10 Law Office ¹ .	18,879,630	742,756	1,290,713 S5	
11			<u>2,040,713</u> S5	
12			4,076,104 SR	
13			670,282 TT	25,659,485
14				<u>26,409,485</u>
15 Criminal Investigations	26,536,327	7,438,959	1,070,072 SR	35,045,358
16 Law Enforcement Academy	5,260,865		1,202,423 EF	6,463,288
17 Peace Off. Stds. & Trng. ² .	329,568		189,039 SR	518,607
18 Victim Services Division	6,981,660	17,372,367	5,200,096 SR	29,554,123
19 Governor's Council on DD	391,853	827,596	16,000 SR	1,235,449
20				
21 TOTALS	58,379,903	26,381,678	13,714,729	<u>98,476,310</u>
22			<u>14,464,729</u>	<u>99,226,310</u>
23				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	228			
3 Part Time	<u>1</u>			
4 TOTAL	229			

5

6 1. Of this general fund appropriation, three hundred thirty-four thousand
 7 eight hundred twenty dollars (\$334,820.00) is appropriated to support two (2)
 8 at-will contract employees to pursue birth cost recovery under the Medicaid
 9 Fairness Act, W.S. 14-2-1001 et seq. It is the intent of the legislature
 10 that this appropriation not be included in the attorney general's standard
 11 budget for the immediately succeeding fiscal biennium. This appropriation
 12 shall not be transferred or expended for any other purpose.

13

14 2. Of this general fund appropriation, twenty-five thousand dollars
 15 (\$25,000.00) is appropriated for the purpose of hosting a statewide
 16 conference on suicides by first responders and developing a plan for
 17 addressing the risk of suicides among first responders. It is the intent of
 18 the legislature that this appropriation not be included in the attorney
 19 general's standard budget for the immediately succeeding fiscal biennium.
 20 This appropriation shall not be transferred or expended for any other
 21 purpose.

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY				
2				
3 PROGRAM				
4 Administration ² :	6,297,761			6,297,761
5	<u>6,594,153</u>			<u>6,594,153</u>
6 Air Quality ³ :	6,793,254	1,510,028	13,555,245 SR	21,858,527
7	<u>8,293,254</u>			<u>23,358,527</u>
8 Water Quality ⁴ :	11,277,963	9,556,047	1,196,775 SR	22,030,785
9	<u>11,432,364</u>	<u>9,690,641</u>		<u>22,319,780</u>
10 Land Quality	4,555,984	4,624,679		9,180,663
11 Industrial Siting	456,445			456,445
12 Solid Waste Management	3,263,913	3,471,677	4,248,204 SR	10,983,794
13 Uranium NRC Agreement			2,048,232 SR	2,048,232
14 Abandoned Mine Reclam.		103,064,366		103,064,366
15 Subsidence Loss Ins.			225,413 SR	225,413
16				
17 TOTALS	<u>32,645,320</u>	<u>122,226,797</u>	21,273,869	<u>176,145,986</u>
18	<u>34,596,113</u>	<u>122,361,391</u>		<u>178,231,373</u>

20 AUTHORIZED EMPLOYEES			
21 Full Time ^{2, 4} :	256	<u>260</u>	
22 Part Time	<u>0</u>		
23 TOTAL	256	<u>260</u>	

24

25 2. Of this general fund appropriation, one hundred eighty thousand dollars

26 (\$180,000.00) is appropriated for a deputy director/ombudsman to assist

27 permit and license applicants in navigating and completing the permitting or

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 licensing processes of the department of environmental quality. This
 2 appropriation shall not be transferred or expended for any other purpose. It
 3 is the intent of the legislature that this appropriation and one (1)
 4 authorized full-time employee not be included in the department of
 5 environmental quality's standard budget for the immediately succeeding fiscal
 6 biennium.

7
 8 3. Of this general fund appropriation, one million five hundred thousand
 9 dollars (\$1,500,000.00) is appropriated for contractual services (900 series)
 10 as necessary to ensure that reviews of air quality permits for industrial
 11 projects are completed in a timely manner. This appropriation shall not be
 12 transferred or expended for any other purpose. Notwithstanding W.S. 9-2-1008,
 13 9-2-1012(e) and 9-4-207, this appropriation shall not revert until June 30,
 14 2026.

15
 16 4. It is the intent of the legislature that of this general fund
 17 appropriation, one hundred forty-six thousand nine hundred forty-two dollars
 18 (\$146,942.00), and of this federal funds appropriation, one hundred twenty-
 19 seven thousand one hundred thirty-five dollars (\$127,135.00), and of the
 20 authorized employees, two (2) full-time positions not be included in the
 21 department of environmental quality's standard budget for the immediately
 22 succeeding fiscal biennium.

23

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 021. DEPARTMENT OF AUDIT				
2				
3 PROGRAM				
4 Administration	328,339	342,649	286,210 SR	957,198
5 Banking			6,513,288 SR	6,513,288
6			<u>6,865,610</u> SR	<u>6,865,610</u>
7 Public Fund	5,500,787			5,500,787
8 Mineral	2,684,453	5,033,285	206,300 SR	7,924,038
9 Excise	3,676,253		91,000 S7	3,767,253
10				
11 TOTALS	<u>12,189,832</u>	<u>5,375,934</u>	<u>7,096,798</u>	<u>24,662,564</u>
12			<u>7,449,120</u>	<u>25,014,886</u>
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	103			
16 Part Time	<u>0</u>			
17 TOTAL	103			
18				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 023. PUBLIC SERVICE COMMISSION				
2				
3 PROGRAM				
4 Administration ¹ :		366,029	7,742,520 SR	8,108,549
5		<u>386,766</u>	<u>8,103,113 SR</u>	<u>8,489,879</u>
6 Consumer Advocate Div.			2,044,449 SR	2,044,449
7 Universal Service Fund ¹ :			5,334,390 SR	5,334,390
8				
9 TOTALS	0	366,029	15,121,359	15,487,388
10		<u>386,766</u>	<u>15,481,952</u>	<u>15,868,718</u>

AUTHORIZED EMPLOYEES	
13 Full Time	37 39
14 Part Time	<u>0</u>
15 TOTAL	37 39

17 1. (a) Of this other funds appropriation to the administration program,
 18 seventy-nine thousand one hundred fifty-six dollars (\$79,156.00)SR shall not
 19 be effective if 2023 Senate File 0002 is enacted into law.

21 (b) Of this other funds appropriation to the universal service fund
 22 program, seventy-nine thousand one hundred fifty-six dollars (\$79,156.00)SR
 23 shall only be effective if 2023 Senate File 0002 is enacted into law.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 024. STATE PARKS & CULTURAL RESOURCES				
2				
3 PROGRAM				
4 Administration & Support	2,190,603			2,190,603
5 Cultural Resources ^{1., 2.,}				
6 ^{3., 4., 5., 6.}	10,808,152	3,187,389	200,000 EF	
7	<u>16,808,152</u>			
8			4,389,130 SR	18,584,671
9				<u>24,584,671</u>
10 St. Parks & Hist. Sites ^{7.}	17,442,846	6,898,032	150,350 EF	
11			18,720,569 SR	
12			<u>19,120,569 SR</u>	43,211,797
13				<u>43,611,797</u>
14				
15 TOTALS	<u>30,441,601</u>	10,085,421	<u>23,460,049</u>	63,987,071
16	<u>36,441,601</u>		<u>23,860,049</u>	<u>70,387,071</u>

18 AUTHORIZED EMPLOYEES	
19 Full Time	148
20 Part Time	<u>71</u>
21 TOTAL	219

23 1. Of this general fund appropriation, not less than sixty-three thousand
 24 dollars (\$63,000.00) is appropriated to support manuscripts and publication
 25 of the annals of Wyoming.

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 2. Of this general fund appropriation, one hundred thousand dollars
2 (\$100,000.00) is appropriated for purposes of the "We the People" educational
3 program. No funds from this appropriation shall be expended to pay or
4 reimburse the University of Wyoming indirect cost recovery or overhead
5 expenses for the administration of the "We the People" educational program.
6 It is the intent of the legislature that this appropriation not be included
7 in the department of state parks and cultural resources' standard budget for
8 the immediately succeeding fiscal biennium. These funds shall not be
9 transferred or expended for any other purpose.

10

11 3. Of this general fund appropriation, three hundred thousand dollars
12 (\$300,000.00) is appropriated and conditioned upon matching funds in the
13 ratio of one dollar (\$1.00) of appropriated general funds to not less than
14 one dollar (\$1.00) of matching federal funds for purposes of providing grants
15 for humanities initiatives with an emphasis on the 250th anniversary of the
16 declaration of independence. It is the intent of the legislature that this
17 appropriation not be included in the department of state parks and cultural
18 resources' standard budget for the immediately succeeding fiscal biennium.
19 This appropriation shall not be transferred or expended for any other
20 purpose.

21

22 4. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is
23 appropriated to support the Wyoming centennial farm and ranch program. This
24 appropriation shall not be transferred or expended for any other purpose. It

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 is the intent of the legislature that this appropriation not be included in
 2 the department of state parks and cultural resources' standard budget for the
 3 immediately succeeding fiscal biennium. ~~This appropriation shall not be~~
 4 ~~transferred or expended for any other purpose.~~

5
 6 5. Of this general fund appropriation, ninety-six thousand five hundred
 7 eleven dollars (\$96,511.00) may be expended for authorized full-time and
 8 part-time employee positions within the personal services series (100 series)
 9 or through the contractual services series (900 series) as necessary to
 10 ensure the state's archaeology work on human remains is completed in the most
 11 effective and efficient manner as determined by the director of the
 12 department of state parks and cultural resources. This appropriation shall
 13 not be subject to Section 307 of this act.

14
 15 6. Of this general fund appropriation, ~~two million five hundred thousand~~
 16 ~~dollars (\$2,500,000.00)~~ eight million five hundred thousand dollars
 17 (\$8,500,000.00) shall be deposited into the corpus of the Wyoming cultural
 18 trust fund.

19
 20 7. Of this other funds appropriation, three hundred thousand dollars
 21 (\$300,000.00)SR from the Wyoming tourism and reserve projects account may be
 22 expended for interagency support and collaborations related to outdoor
 23 recreation and tourism. It is the intent of the legislature that this
 24 division's appropriation be separately accounted for in the 2023-2024

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 biennium and in the 2025-2026 biennial budget request in two (2) separate				
2 units, one (1) for outdoor tourism and one (1) for state parks and historic				
3 sites.				
4				
5 Section 027. STATE CONSTRUCTION DEPARTMENT				
6				
7 PROGRAM				
8 Operations	1,627,048		4,680,436 S6	6,307,484
9 School Facilities Div. ¹ .			<u>166,373,783 S6</u>	<u>166,373,783</u>
10			<u>175,373,783 S6</u>	<u>175,373,783</u>
11 Construction Management ² .	2,251,677			2,251,677
12	<u>2,368,721</u>			<u>2,368,721</u>
13	-----	-----	-----	-----
14 TOTALS	3,878,725	0	171,054,219	174,932,944
15	<u>3,995,769</u>		<u>180,054,219</u>	<u>184,049,988</u>
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	28 <u>29</u>			
19 Part Time	<u>0</u>			
20 TOTAL	28 <u>29</u>			
21				

22 1. Of this other funds appropriation, four million dollars (\$4,000,000.00)S6
 23 is effective immediately.

24
 25 2. Of this general fund appropriation, one million dollars (\$1,000,000.00)
 26 is appropriated for an acoustics study and implementation of remedies for the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 capitol building and extension from the capitol building to and under the 2 Herschler building. No funds shall be expended from this appropriation 3 without consultation and approval by the subcommittee created by 2021 Wyoming 4 Session Laws, Chapter 140, Section 8(a). This appropriation is effective 5 immediately.				
6				
7 Section 037. STATE ENGINEER				
8				
9 PROGRAM				
10 Administration 2	1,796,136		49,906 S1	1,846,042
11	<u>2,946,136</u>			<u>2,996,042</u>
12 Ground Water Div.	2,880,135			2,880,135
13 Surface Water Div.	1,999,168			1,999,168
14 Board of Control Div.			14,258,827 S1	14,258,827
15 Support Services Div.	1,493,867			1,493,867
16 Board of Registration PE			982,837 SR	982,837
17 Interstate Streams Div. ¹	1,615,098		102,953 S1	1,718,051
18 Special Projects			17,820 SR	17,820
19 North Platte Settlement	1,380,530			1,380,530
20	<u>1,420,530</u>			<u>1,420,530</u>
21 Well Drillers' Licensing			251,160 SR	251,160
22				
23 TOTALS	11,164,934	0	15,663,503	26,828,437
24	<u>12,354,934</u>			<u>28,018,437</u>
25				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time ²⁻	107			<u>108</u>
3 Part Time	<u>9</u>			
4 TOTAL	116			<u>117</u>

5

6 1. Of this general fund appropriation, three hundred sixty-six thousand one
7 hundred eighteen dollars (\$366,118.00) is effective immediately.

8

9 2. Of this general fund appropriation, six hundred fifty thousand dollars
10 (\$650,000.00) is appropriated and of these full-time employees, one (1) full-
11 time employee is authorized for purposes of modeling, supportive research,
12 coordination and, as needed, engaging the services of consultants and other
13 qualified professionals to assist with upper Colorado river basin projects or
14 potential projects. This appropriation shall not be subject to Section 307 of
15 this act. It is the intent of the legislature that this appropriation be
16 doubled and included in the state engineer's standard budget for the
17 immediately succeeding fiscal biennium. This appropriation shall not be
18 transferred or expended for any other purpose.

19

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 039. WILDLIFE/NATURAL RESOURCE TRUST				
2				
3 PROGRAM				
4 Administration ^{1., 2., 4.}	10,000,000		12,000,000 SR	22,000,000
5	<u>11,500,000</u>			<u>23,500,000</u>
6 Trust Corpus ^{3., 5.}	75,000,000			75,000,000
7	<u>80,000,000</u>		<u>5,000,000 SO</u>	<u>85,000,000</u>
8				
9 TOTALS	85,000,000	0	12,000,000	97,000,000
10	<u>91,500,000</u>		<u>17,000,000</u>	<u>108,500,000</u>

12 AUTHORIZED EMPLOYEES	
13 Full Time	2
14 Part Time	<u>0</u>
15 TOTAL	2

17 1. This general fund appropriation shall be deposited into the Wyoming
 18 wildlife and natural resource trust income account created by W.S.
 19 9-15-103(b).

21 2. Of this general fund appropriation and subject to footnote 1 of this
 22 section, ten million dollars (\$10,000,000.00) is appropriated for wildlife
 23 crossings and game fences in support of the highway system. Expenditure of
 24 this appropriation is conditioned upon a match of funds in the ratio of one
 25 dollar (\$1.00) of appropriated general funds to not less than four dollars
 26 (\$4.00) of matching federal funds. It is the intent of the legislature that

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 this appropriation not be included in the wildlife and natural resource
 2 trust's standard budget for the immediately succeeding fiscal biennium. This
 3 appropriation shall not be transferred or expended for any other purpose.

4
 5 3. This general fund appropriation shall be deposited into the corpus of the
 6 Wyoming wildlife and natural resource trust account created by W.S.
 7 9-15-103(a).

8
 9 4. Of this general fund appropriation, one million five hundred thousand
 10 dollars (\$1,500,000.00) is appropriated for preventing the introduction and
 11 spread of both invasive plants and aquatic invasive species. Notwithstanding
 12 W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, this appropriation shall not revert
 13 on June 30, 2024.

14
 15 5. Of this other funds appropriation, five million dollars (\$5,000,000.00)
 16 is appropriated from the Wyoming wildlife and natural resource trust income
 17 account and shall be deposited into the corpus of the Wyoming wildlife and
 18 natural resource trust account created by W.S. 9-15-103(a).

19

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 048. DEPARTMENT OF HEALTH ^{13.}				
2				
3 PROGRAM				
4 Director's Office ^{14.}	9,903,565	2,002,506	275,453 SR	12,181,524
5	<u>10,053,565</u>			<u>12,331,524</u>
6 Health Care Financing				
7 ^{1., 2., 9., 10., 15.}	547,103,699	763,979,106	5,000,000 S5	
8	<u>572,954,513</u>	<u>864,829,920</u>		
9			89,636,851 SR	
10			1,450,000 TT	<u>1,407,169,656</u>
11				<u>1,533,871,284</u>
12 Public Health	34,279,504	63,333,261	90,173 A4	
13			17,750,201 SR	
14			10,421,862 TT	125,875,001
15 Behavioral Health ^{3., 4., 16.}	165,460,461	16,446,647	71,431,545 ARP	
16	<u>174,682,146</u>			
17			4,378,861 S5	
18			53,277,148 SR	
19			1,322,500 T3	
20			14,511,175 TT	<u>326,828,337</u>
21				<u>336,050,022</u>
22 Aging ^{5., 6., 7., 12., 17.}	22,893,530	27,264,191	11,491,368 ARP	
23	<u>25,643,424</u>			
24			13,317,694 SR	<u>74,966,783</u>
25				<u>77,716,677</u>
26				
27 TOTALS	<u>779,640,759</u>	<u>873,025,711</u>	294,354,831	<u>1,947,021,301</u>
28	<u>817,613,152</u>	<u>973,876,525</u>		<u>2,085,844,508</u>
29				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time ^{8.}	1,330			
3 Part Time	<u>67</u>			
4 TOTAL	1,397			

5

6 1. The director of the department of health, with the consent of the
 7 governor, shall enter into negotiations with the United States department of
 8 health and human services regarding the expansion of the scope of inpatient
 9 and outpatient hospital supplemental payments to physicians and other
 10 professional service providers affiliated with a hospital. The director, with
 11 the consent of the governor, is authorized to execute any necessary and
 12 prudent state Medicaid plan amendments to carry out this footnote.
 13 Affiliation with a hospital shall be specified in the state Medicaid plan
 14 amendment and shall include public and private hospitals as authorized under
 15 federal law. Of this other funds appropriation, fourteen million dollars
 16 (\$14,000,000.00)SR and of this federal funds appropriation, fourteen million
 17 dollars (\$14,000,000.00) is authorized for expenditure only if the state
 18 Medicaid plan amendment specified by this footnote is or has been approved
 19 and shall be expended for purposes of making provider payments or
 20 reimbursements under the amended state Medicaid plan.

21

22 2. In accordance with W.S. 42-2-103(d), the state supplemental security
 23 income monthly payment amount for the period beginning July 1, 2022 and
 24 ending June 30, 2024 shall be the lowest amount required under federal law in

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 order to remain eligible for funding under Title XIX of the Social Security
 2 Act, as amended.

3

4 3. (a) Of this general fund appropriation:

5

6 (i) Seven million two hundred forty-nine thousand eighty-six
 7 dollars (\$7,249,086.00) is appropriated for outpatient mental health, unit
 8 2506;

9

10 (ii) One million three hundred eleven thousand eight hundred
 11 sixteen dollars (\$1,311,816.00) is appropriated for outpatient substance
 12 abuse, unit 2507;

13

14 (iii) Two million six hundred sixty-four thousand seven hundred
 15 two dollars (\$2,664,702.00) is appropriated for residential mental health,
 16 unit 2508;

17

18 (iv) Three million nine hundred sixty-seven thousand eight
 19 hundred sixty-four dollars (\$3,967,864.00) is appropriated for residential
 20 substance abuse, unit 2509.

21

22 (b) It is the intent of the legislature that the appropriations in
 23 subsection (a) of this footnote not be included in the department of health's
 24 standard budget for the immediately succeeding fiscal biennium.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
\$	\$	\$	\$	\$

1

2 4. Of this other funds appropriation, seven million five hundred thousand
3 dollars (\$7,500,000.00)TT is effective immediately.

4

5 5. (a) Of this general fund appropriation, two million seven hundred forty-
6 nine thousand eight hundred ninety-four dollars (\$2,749,894.00) is for the
7 Wyoming home services program for fiscal year 2023.

8

9 (b) It is the legislature's intent that the department of health
10 submit a supplemental budget request for fiscal year 2024 in an amount equal
11 to the amount appropriated in subsection (a) of this section for the
12 continued operation of the Wyoming home services program if:

13

14 (i) Expenditure of monies received by the state of Wyoming from
15 Section 602, excluding those monies received under 602(c)(1)(C) for revenue
16 replacement, of Title VI of the federal Social Security Act, as created by
17 Section 9901 of the American Rescue Plan Act of 2021, P.L. 117-2, are deemed
18 impermissible by the attorney general or if 2022 Senate File 0066 is not
19 enacted into law;

20

21 (ii) The department of health:

22

23 (A) Implements a means testing requirement for
24 beneficiaries of the program on or before June 30, 2023;

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2

(B) Develops and implements performance metrics and outcomes measurements of the program; and

4

5

(C) Initiates negotiations for a waiver under Section 1315 of Title XI, Part A of the federal Social Security Act, as amended.

7

8

(c) It is the intent of the legislature that the general fund appropriation specified under subsection (a) of this footnote not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

12

13

6. (a) The director of the department of health, with the consent of the governor, shall enter into negotiations with the United States department of health and human services regarding the operation of the Wyoming home services program under a waiver of Section 1315 of Title XI, Part A of the federal Social Security Act, as amended, with the intent of providing home and community based services to individuals who may not currently qualify for such services under Medicaid. The department of health shall report to the joint labor, health and social services interim committee and joint appropriations committee not later than September 1, 2022 on the following:

22

23

(i) The costs of any proposal;

24

25

(ii) Services to be provided and proposed provider network;

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2

(iii) Proposed eligibility criteria and assessment, including means testing;

4

5

(iv) Proposed beneficiary cost-sharing requirements;

6

7

(v) Outcome measurements to be implemented by the department of health for the services rendered.

9

7. Of this general fund appropriation, five million one hundred forty-eight thousand seven hundred twenty-four dollars (\$5,148,724.00) is effective immediately.

13

8. Of the authorized employees, thirty-five (35) full-time positions are effective immediately.

16

9. Of this general fund appropriation, eight hundred eight thousand eight hundred seven dollars (\$808,807.00) and of this federal funds appropriation, eight hundred eight thousand eight hundred seven dollars (\$808,807.00) is appropriated for purposes of rebasing psychiatric residential treatment facility provider rates pursuant to the department of health's most recent cost study.

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 10. Of this general fund appropriation, three million two hundred twenty-one
 2 thousand three hundred forty-three dollars (\$3,221,343.00) and of this
 3 federal funds appropriation three million two hundred twenty-one thousand
 4 three hundred forty-three dollars (\$3,221,343.00) is appropriated for the
 5 purpose of additional funding allocations to developmental disability agency
 6 providers, as defined in the most recent developmental disability rate
 7 rebasing report. This appropriation shall not be transferred or expended for
 8 any other purpose.

9

10 12. (a) Of this general fund appropriation, four hundred seventy-eight
 11 thousand six hundred fifty-four dollars (\$478,654.00) and of this federal
 12 funds appropriation, seven million nine thousand seven hundred seventy-five
 13 dollars (\$7,009,775.00) is appropriated for matching funds for purposes of
 14 the Older Americans Act of 1965, as amended, and awarded pursuant to the
 15 American Rescue Plan Act of 2021, P.L. 117-2, in response to the COVID-19
 16 pandemic, including increased nutrition services. This general fund
 17 appropriation or the portion of this general fund appropriation meeting the
 18 following conditions shall not be expended and shall revert as provided by
 19 law if:

20

21 (i) The federal government waives or reduces the state matching
 22 requirement of general funds subject to this footnote;

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 (ii) Expenditures for the purposes of this footnote are less
2 than the general funds appropriation;

3
4 (iii) Other funds are identified by the director of the
5 department of health to be expended for the matching requirements associated
6 with this general fund appropriation; or

7
8 (iv) Expenditures by local senior citizen centers are deemed
9 allowed by the federal government to satisfy the matching requirement in lieu
10 of this general fund appropriation.

11
12 (b) It is the intent of the legislature that the appropriation
13 specified in subsection (a) of this footnote not be included in the
14 department of health's standard budget for the immediately succeeding fiscal
15 biennium. This appropriation shall not be transferred or expended for any
16 other purpose.

17
18 13. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended,
19 unobligated monies appropriated from the general fund to the department of
20 health under this act, up to thirty-nine million three hundred twenty-seven
21 thousand one hundred dollars (\$39,327,100.00) or as much thereof as is
22 available, shall not revert on June 30, 2024 and are hereby reappropriated to
23 the Wyoming state hospital demolition account, which is hereby created if not
24 created in any other law enacted in the 2023 general session. Funds subject

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 to this footnote may be transferred to the Wyoming state hospital demolition
 2 account by the state auditor as soon as identified by the department of
 3 health.

4
 5 14. Of this general fund appropriation, one hundred fifty thousand dollars
 6 (\$150,000.00) is appropriated for reimbursements to volunteer health care
 7 professionals and nonprofit health care facilities for liability insurance
 8 pursuant to W.S. 1-1-129. This appropriation shall not be transferred or
 9 expended for any other purpose.

10
 11 15. (a) Of this general fund appropriation, seven million five hundred
 12 eleven thousand two hundred seventy-eight dollars (\$7,511,278.00), and of
 13 this federal funds appropriation, seven million five hundred eleven thousand
 14 two hundred seventy-eight dollars (\$7,511,278.00) is appropriated to reduce
 15 the waitlist for services under the comprehensive waiver.

16
 17 (b) Of this general fund appropriation, three million one hundred
 18 sixty-four thousand five hundred thirty-six dollars (\$3,164,536.00), and of
 19 this federal funds appropriation, three million one hundred sixty-four
 20 thousand five hundred thirty-six dollars (\$3,164,536.00) is appropriated for
 21 provider reimbursement increases under the comprehensive waiver.

22
 23 (c) Of this general fund appropriation, six million three hundred
 24 thousand dollars (\$6,300,000.00), and of this federal funds appropriation,

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 six million three hundred thousand dollars (\$6,300,000.00) is appropriated to
 2 provide reimbursement increases to providers of services to persons with
 3 developmental disabilities in order to increase reimbursement rates to align
 4 more closely with the most recent consultant rebasing recommendations.

5
 6 (d) These appropriations shall not be transferred or expended for any
 7 other purpose. It is the intent of the legislature that:

8
 9 (i) The appropriations subject to subsections (a) and (c) of
 10 this footnote be doubled and included in the department of health's standard
 11 budget for the immediately succeeding fiscal biennium;

12
 13 (ii) The appropriation subject to subsection (b) of this
 14 footnote be sustained at the level appropriated and included in the
 15 department of health's standard budget for the immediately succeeding fiscal
 16 biennium.

17
 18 16. Of this general fund appropriation, five million dollars (\$5,000,000.00)
 19 shall be expended for implementation and infrastructure changes for
 20 behavioral health redesign as provided in 2021 Wyoming Session Laws, Chapter
 21 79 and 2022 Wyoming Session Laws, Chapter 31 only after all available and
 22 permissible federal funds have been exhausted. This appropriation shall be
 23 reduced by one dollar (\$1.00) for each one dollar (\$1.00) of identified and
 24 expended federal funds that were expended for the same purposes as this

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 footnote. This appropriation shall not be transferred or expended for any
 2 other purpose.

3
 4 17. The director of the department of health, with the consent of the
 5 governor, shall enter into negotiations with the United States department of
 6 health and human services regarding the operation of a narrowly tailored,
 7 long-term care waiver under Section 1315 of Title XI, Part A of the federal
 8 Social Security Act, as amended, with the intent of expanding long-term home
 9 care and community-based services to individuals who may not currently
 10 qualify for such services under Medicaid as reported by the department of
 11 health to the joint labor, health and social services interim committee and
 12 the joint appropriations committee in accordance with footnote 6 of this
 13 section.

14

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 049. DEPARTMENT OF FAMILY SERVICES				
2				
3 PROGRAM				
4 Energy Assistance & WX		22,740,882		22,740,882
5 Institutions	24,980,596		453,733 SR	25,434,329
6 Assistance & Services ^{1., 2.,}				
7 ^{3., 4., 5., 6., 7.}	118,576,711	126,630,121	4,832,101 SR	
8	<u>123,672,093</u>	<u>127,287,223</u>		
9			4,863,219 TT	<u>254,902,152</u>
10				<u>260,654,636</u>
11				
12 TOTALS	<u>143,557,307</u>	<u>149,371,003</u>	10,149,053	<u>303,077,363</u>
13	<u>148,652,689</u>	<u>150,028,105</u>		<u>308,829,847</u>
14				

15 AUTHORIZED EMPLOYEES	
16 Full Time	635
17 Part Time	<u>19</u>
18 TOTAL	654
19	

20 1. For the period beginning July 1, 2022 and ending June 30, 2024, the
 21 department of family services shall not expend funds from this total
 22 appropriation to support the overall capacity of residential and group home
 23 beds in excess of the number of certified beds on January 1, 2020.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 2. Of this general fund appropriation, one million one hundred fifty-three
 2 thousand six hundred sixty-nine dollars (\$1,153,669.00) and of this federal
 3 funds appropriation, four hundred thirty-five thousand three hundred eighty
 4 dollars (\$435,380.00) is appropriated for out-of-home services including
 5 foster care, adoption and guardianship subsidies, group homes and residential
 6 treatment centers. This appropriation shall not be transferred or expended
 7 for any other purpose.

8
 9 3. Of this general fund appropriation, sixty thousand dollars (\$60,000.00)
 10 is appropriated for purposes of indigent burial or cremation expenses
 11 authorized by W.S. 42-2-103(c). It is the intent of the legislature that
 12 this appropriation not be included in the department of family services'
 13 standard budget for the immediately succeeding fiscal biennium. This
 14 appropriation shall not be transferred or expended for any other purpose.
 15 This appropriation is effective immediately.

16
 17 4. Of this general fund appropriation, two million two hundred fifty
 18 thousand dollars (\$2,250,000.00) is appropriated for the stabilization,
 19 reform and expansion of community juvenile services boards as defined as
 20 "community board" by W.S. 14-9-103(a)(ii). For the period beginning July 1,
 21 2022 and ending June 30, 2023, the department of family services shall only
 22 expend funds from this appropriation through contracts that reflect an
 23 initial reinstatement of funding to stabilize current community juvenile
 24 services boards and to provide funds to counties that were not receiving

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 grant funding for community juvenile services boards prior to fiscal year
 2 2021. For the period beginning July 1, 2023 and ending June 30, 2024, the
 3 department of family services shall only expend funds from this appropriation
 4 through contracts that reflect the reform and expansion of community juvenile
 5 services boards. Of this appropriation, two hundred fifty thousand dollars
 6 (\$250,000.00) is effective immediately to allow currently operating community
 7 juvenile services boards to operate until July 1, 2022. Funds provided to
 8 community juvenile services boards under this footnote shall be contingent
 9 upon each board collecting and providing basic demographic details on each
 10 juvenile as permitted by law and other information that may aid in evaluating
 11 outcomes including, but not limited to, disposition, recidivism and returns
 12 to school. This appropriation shall not be transferred or expended for any
 13 other purpose.

14
 15 5. Of this general fund appropriation, two million forty-five thousand three
 16 hundred eighty-two dollars (\$2,045,382.00), and of this federal funds
 17 appropriation, six hundred fifty-seven thousand one hundred two dollars
 18 (\$657,102.00) is appropriated for direct services provided to children and
 19 families due to abuse, neglect, juvenile delinquent behaviors or children in
 20 need of supervision who receive services from residential treatment
 21 facilities or psychiatric residential treatment facilities within unit 5915
 22 of the department of family services. This appropriation shall not be
 23 transferred or expended for any other purpose. It is the intent of the
 24 legislature that this appropriation be sustained at this level and included

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 in the standard budget of the department of family services for the
 2 immediately succeeding fiscal biennium.

3
 4 6. Of this general fund appropriation, two million dollars (\$2,000,000.00)
 5 is appropriated for tribal child protective services within unit 5916 of the
 6 department of family services. This appropriation is limited to program
 7 services as defined in existing contracts and shall not be transferred or
 8 expended for any other purpose. It is the intent of the legislature that this
 9 appropriation be sustained at this level and included in the standard budget
 10 of the department of family services for the immediately succeeding fiscal
 11 biennium.

12
 13 7. Of this general fund appropriation, one million fifty thousand dollars
 14 (\$1,050,000.00) is appropriated for social service contracts payable to the
 15 Eastern Shoshone Tribe, the Northern Arapaho Tribe or both for program
 16 operations for high behavioral needs within unit 5915 of the department of
 17 family services. Of this general fund appropriation, five hundred thousand
 18 dollars (\$500,000.00) shall only be available for expenditure if matched in
 19 the ratio of one dollar (\$1.00) of appropriated funds to one dollar (\$1.00)
 20 of nonstate funds from one (1) or both of the tribes. This appropriation
 21 shall not be transferred or expended for any other purpose. It is the intent
 22 of the legislature that this appropriation be sustained at this level and
 23 included in the standard budget of the department of family services for the
 24 immediately succeeding fiscal biennium.

	GENERAL	FEDERAL	OTHER	TOTAL	
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION	
FOR	\$	\$	\$	\$	
1					
2	Section 051. LIVESTOCK BOARD				
3					
4	PROGRAM				
5	Administration	1,573,757	21,286	329,832 SR	1,924,875
6	Animal Health	1,096,135		228,960 SR	1,325,095
7	Brucellosis	942,252	475,260		1,417,512
8		<u>1,442,252</u>			<u>1,917,512</u>
9	Cooperative Agreements		25,500		25,500
10	Estrays	38,750			38,750
11	Brand Inspection	1,171,502		11,148,465 SR	12,319,967
12	Predator Control Fees			2,255,212 SR	2,255,212
13		<hr/>	<hr/>	<hr/>	<hr/>
14	TOTALS	<u>4,822,396</u>	522,046	13,962,469	<u>19,306,911</u>
15		<u>5,322,396</u>			<u>19,806,911</u>
16					
17	AUTHORIZED EMPLOYEES				
18	Full Time				17
19	Part Time				<u>0</u>
20	TOTAL				17
21					

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 057. COMMUNITY COLLEGE COMMISSION				
2				
3 PROGRAM				
4 Administration	6,835,763		84,587 SR	6,920,350
5	<u>7,204,935</u>			<u>7,289,522</u>
6 State Aid ¹	208,007,429			208,007,429
7 Adult Education	2,021,188	1,873,379		3,894,567
8 Veterans' Tuition Waiver	481,250			481,250
9 Public Television	2,988,371		110,000 SR	3,098,371
10	<hr/>	<hr/>	<hr/>	<hr/>
11 TOTALS	220,334,001	1,873,379	194,587	222,401,967
12	<u>220,703,173</u>			<u>222,771,139</u>

14 AUTHORIZED EMPLOYEES	
15 Full Time	12
16 Part Time	<u>0</u>
17 TOTAL	12

19 1. Of this general fund appropriation, two hundred thousand dollars
 20 (\$200,000.00) shall be expended to support competitive rodeo teams at Wyoming
 21 community colleges. The appropriation shall be equally distributed to all
 22 colleges with a competitive rodeo program. This appropriation shall not be
 23 transferred or expended for any other purpose.

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 060. STATE LANDS AND INVESTMENTS				
2				
3 PROGRAM				
4 Operations ¹ .	10,643,712	52,580,759	2,608,520 S1	
5	<u>11,075,610</u>			
6			3,005,966 S4	
7			690,000 S5	
8			7,258,191 SR	76,787,148
9				<u>77,219,046</u>
10 Forestry ² .	7,800,654	942,344	225,622 SR	8,968,620
11 County Emergency Suppr.	20,000,000		12,003,490 SR	32,003,490
12 Fire	4,475,106	245,818		4,720,924
13 <u>Mineral Royalty Grants</u>	<u>4,000,000</u>			<u>4,000,000</u>
14 Forestry Performance Acct.			80,000 SR	80,000
15 Ranch A			16,000 SR	16,000
16 Federal Forestry Grants		6,335,000		6,335,000
17 Fire Prot. Revolving Acct.			10,061,204 SR	10,061,204
18 Good Neighbor Authority ³ .	540,000	4,012,519		4,552,519
19 Transp. Enterprise Fund			2,000,000 SR	2,000,000
20 Farm Loan Reserve			5,000,000 SR	5,000,000
21				
22 TOTALS	<u>43,459,472</u>	<u>64,116,440</u>	<u>42,948,993</u>	<u>150,524,905</u>
23	<u>47,891,370</u>			<u>154,956,803</u>
24				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	94			<u>98</u>
3 Part Time	<u>4</u>			
4 TOTAL	98			<u>102</u>

5

6 1. Of this general fund appropriation, sixty thousand dollars (\$60,000.00)

7 and of this other funds appropriation, six hundred ninety thousand dollars

8 (\$690,000.00) shall be deposited in the state land preservation and

9 enhancement account created by 2005 Wyoming Session Laws, Chapter 85, Section

10 1, for projects as approved by the board of land commissioners. It is the

11 intent of the legislature that of this general fund appropriation, thirty-

12 three thousand three hundred thirty-three dollars (\$33,333.00) and of this

13 other funds appropriation, three hundred seventy-five thousand seven hundred

14 sixty dollars (\$375,760.00) shall not be included in the office of state lands

15 and investments' standard budget for the immediately succeeding fiscal

16 biennium.

17

18 2. The department is authorized to hire up to one (1) additional at-will

19 employee contract position within the forestry division only when federal

20 funds are received which reimburse the state for one hundred percent (100%)

21 of the costs of the position. In the event federal funding becomes

22 unavailable to maintain one hundred percent (100%) reimbursement for a

23 position filled pursuant to this footnote, the position shall be eliminated.

24 The office of state lands and investments shall report to the joint

25 appropriations committee on all positions created or eliminated pursuant to

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii)
 2 and reported pursuant to W.S. 9-2-1013(b).

3
 4 3. Notwithstanding W.S. 36-1-503(b), of this general fund appropriation,
 5 four hundred thousand dollars (\$400,000.00) is appropriated for purposes of
 6 funding up to fifty percent (50%) of the costs of any at-will contract
 7 positions within the forestry division hired to conduct good neighbor
 8 authority projects or other federally funded cooperative forest management
 9 projects funded through the Wyoming state forestry good neighbor authority
 10 revolving account. It is the intent of the legislature that this
 11 appropriation not be included within the office of state lands and
 12 investments' standard budget for the immediately succeeding fiscal biennium.
 13 This appropriation is intended to incentivize the United States forest
 14 service and bureau of land management to increase the use of federal good
 15 neighbor authority funds in the state. This appropriation shall not be
 16 transferred or expended for any other purpose.

17

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 Section 066. WYOMING TOURISM BOARD				
2				
3 PROGRAM				
4 Wyoming Tourism Board ^{1..}				
5 2., 3.			41,759,164 SR	41,759,164
6			<u>42,359,164 SR</u>	<u>42,359,164</u>
7				
8 TOTALS	0	0	41,759,164	41,759,164
9			<u>42,359,164</u>	<u>42,359,164</u>
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	0			
13 Part Time	<u>0</u>			
14 TOTAL	0			
15				

16 1. Of this other funds appropriation, eight million eight hundred twenty-six
 17 thousand dollars (\$8,826,000.00)SR is appropriated for purposes of growing
 18 visitation by increasing brand exposure through advertising and outreach.
 19 This appropriation shall not be transferred or expended for any other
 20 purpose. It is the intent of the legislature that this appropriation not be
 21 included in the Wyoming tourism board's standard budget for the immediately
 22 succeeding fiscal biennium. If the Wyoming tourism board submits an
 23 exception request for these purposes for the immediately succeeding fiscal
 24 biennium, the legislature intends the board to provide well-developed metrics
 25 and associated outcomes resulting from this appropriation.

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 2. Of this other funds appropriation, one million five hundred thousand
2 dollars (\$1,500,000.00)SR is from the Wyoming tourism and reserve projects
3 account to support renovations and enhancements at welcome centers and the
4 Quebec 01 state historic site. As a condition of this appropriation, the
5 Wyoming tourism board shall report to the joint appropriations committee and
6 joint travel, recreation, wildlife and cultural resources interim committee
7 on the design, cost, location and improvements to interpretive updates and
8 signage at the northeast and southeast Wyoming welcome centers and Quebec 01
9 state historic site.

10

11 3. Of this other funds appropriation, two million dollars (\$2,000,000.00)SR
12 is from the Wyoming tourism and reserve projects account to support the
13 outdoor recreation office within the department of state parks and cultural
14 resources. Expenditure of this appropriation is conditioned upon a match of
15 two million dollars (\$2,000,000.00) of federal funds received by the
16 department of state parks and cultural resources.

17

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 067. UNIVERSITY OF WYOMING ^{9.}				
2				
3 PROGRAM				
4 State Aid ^{1., 2., 10., 11., 12.}	304,213,013			304,213,013
5	<u>315,773,013</u>			<u>315,773,013</u>
6 Family Medical Residency	14,801,609			14,801,609
7 WWAMI Medical Education ^{3.}	16,283,547			16,283,547
8 School of Energy Res. ^{4.,}				
9 ^{5., 6.}	22,468,000			22,468,000
10	<u>37,218,000</u>			<u>37,218,000</u>
11 Tier 1 Engineering	7,584,703			7,584,703
12	<u>13,084,703</u>			<u>13,084,703</u>
13 NCAR MOU	1,528,316			1,528,316
14 Endowments & Matching ^{7.,}				
15 ^{8., 13., 14.}	2,500,000		25,000,000 S13	27,500,000
16	<u>6,500,000</u>			<u>31,500,000</u>
17	_____	_____	_____	_____
18 TOTALS	369,379,188	0	25,000,000	394,379,188
19	<u>405,189,188</u>			<u>430,189,188</u>
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	0			
23 Part Time	<u>0</u>			
24 TOTAL	0			
25				

26 1. (a) Of this general fund appropriation, ten million dollars
 27 (\$10,000,000.00) is appropriated for the purpose of providing a state match

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 for funds received by the University of Wyoming from athletic booster
 2 organizations or individuals donating funds to be used solely for athletic
 3 programs. This appropriation shall:

4

5 (i) Be retained by the state treasurer for distribution in
 6 accordance with the provisions of this footnote;

7

8 (ii) Be expended for the purposes of:

9

10 (A) Authorized recruitment of prospective student athletes
 11 to the University of Wyoming and expenses associated with participation in
 12 intercollegiate athletics including summer school attendance, nutrition,
 13 tutoring, team travel and costs directly related to participation in
 14 competition;

15

16 (B) Athletic training equipment.

17

18 (iii) Not be used for salaries or capital construction projects;

19

20 (iv) To the extent funds are available, be matched on a
 21 quarterly basis by the state treasurer for each cash or cash equivalent
 22 contribution actually received by the University of Wyoming for the purposes
 23 specified in this footnote for the period beginning July 1, 2022 and ending
 24 June 30, 2024 by distributing to the University of Wyoming an amount equal to

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 the amount of qualifying contributions for the quarter.

2

3 (b) The appropriation specified in subsection (a) of this footnote
4 shall not be transferred or expended for any purpose not specified in this
5 footnote and any unexpended, unobligated funds remaining from this
6 appropriation shall revert as provided by law on June 30, 2024.

7

8 2. Of this general fund appropriation, two hundred thousand dollars
9 (\$200,000.00) shall be expended to support the University of Wyoming rodeo
10 team.

11

12 3. Of this general fund appropriation, one million five hundred seventy-nine
13 thousand nine hundred forty-eight dollars (\$1,579,948.00) shall be expended
14 for any unfunded increases to student tuition and fees in the WWAMI program
15 and only after all available and permissible federal funds have been
16 exhausted. This appropriation shall not be transferred or expended for any
17 other purpose.

18

19 4. Of this general fund appropriation, two million dollars (\$2,000,000.00)
20 is appropriated for a nuclear energy collaboration and training program. It
21 is the intent of the legislature that this appropriation not be included in
22 the University of Wyoming's standard budget for the immediately succeeding
23 fiscal biennium. This appropriation shall not be transferred or expended for
24 any other purpose. This appropriation is effective immediately.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1
2 5. Of this general fund appropriation, two million dollars (\$2,000,000.00)
3 is appropriated for energy policy development at the University of Wyoming
4 specifically including a hydrogen center of excellence. It is the intent of
5 the legislature that this appropriation not be included in the University of
6 Wyoming's standard budget for the immediately succeeding fiscal biennium.
7 This appropriation shall not be transferred or expended for any other
8 purpose.

9
10 6. Of this general fund appropriation, three hundred thousand dollars
11 (\$300,000.00) is appropriated for a feasibility study on using carbon dioxide
12 in public works projects. The feasibility study shall include an analysis of
13 the economic feasibility of requiring that a specified percentage of concrete
14 used in public works projects be made using carbon dioxide emissions from
15 coal fired or natural gas fired electric generation facilities and shall also
16 include the feasibility of establishing a potential carbon dioxide storage
17 hub in Wyoming. The feasibility study report shall be completed and submitted
18 by December 1, 2022 to the joint minerals, business and economic development
19 interim committee and the joint appropriations committee. It is the intent
20 of the legislature that this appropriation not be included in the University
21 of Wyoming's standard budget for the immediately succeeding fiscal biennium.
22 This appropriation shall not be transferred or expended for any other
23 purpose. This appropriation is effective immediately.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 7. Of this general fund appropriation, two million five hundred thousand
2 dollars (\$2,500,000.00) is appropriated for the purpose of providing a state
3 match for funds received by the University of Wyoming or donated funds to be
4 used solely for support for excellence in research, education and extension
5 in ranch and rangeland management. Distribution of this appropriation is
6 conditioned upon a match of funds in the ratio of one dollar (\$1.00) of
7 appropriated general funds to not less than one dollar (\$1.00) of matching
8 funds from any other source. This appropriation shall be retained by the
9 state treasurer for distribution in accordance with W.S. 21-16-904.
10 Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended,
11 unobligated monies from this appropriation shall not revert until June 30,
12 2028.

13
14 8. (a) Of this other funds appropriation, twenty-five million dollars
15 (\$25,000,000.00)S13 is appropriated to match research grants and contracts
16 related to flow through porous media. It is the intent of the legislature
17 that this appropriation not be included in the University of Wyoming's
18 standard budget for the immediately succeeding fiscal biennium. This
19 appropriation shall not be transferred or expended for any other purpose.
20 Expenditure of this appropriation is conditioned upon:

21
22 (i) Securing a match of funds in the ratio of one dollar (\$1.00)
23 of appropriated general funds to not less than one dollar (\$1.00) of matching
24 funds from any other source;

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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(ii) Conducting all computational and practical research to the extent reasonably possible with University of Wyoming students within Wyoming;

(iii) Performing research on geologic formations and energy extraction opportunities that may be found within Wyoming;

(iv) Developing any feasibility studies, small-scale experiments or large-scale projects associated with research funded by this appropriation within the state of Wyoming to the extent possible.

9. Not later than June 1, 2022, the University of Wyoming shall report to the joint appropriations committee and the joint education interim committee on the general education requirements or other requirements for students seeking non-liberal arts degrees to take university studies courses or other general education courses outside of the students' majors. This report shall include all regulation and policy incentives and disincentives to students used by the university to take extra-major courses, including any impact on student registration and the effects these requirements, policies and other university actions have on student choice and the cost of education to students. This footnote is effective immediately.

10. Of this general fund appropriation, two hundred fifty thousand dollars

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 (\$250,000.00) shall only be effective if the shop Wyoming marketplace program
 2 or an equivalent internet marketplace program is made available to Wyoming
 3 companies for the sale of firearms, firearm related products, or both, in
 4 compliance with W.S. 13-10-302(a).

5
 6 11. Of this general fund appropriation, five hundred thousand dollars
 7 (\$500,000.00) is appropriated for college of education initiatives as
 8 requested in the University of Wyoming's 2023-2024 supplemental budget
 9 request. It is the intent of the legislature that this appropriation not be
 10 included in the University of Wyoming's standard budget for the immediately
 11 succeeding fiscal biennium. This appropriation shall not be transferred or
 12 expended for any other purpose.

13
 14 12. (a) Of this general fund appropriation, four hundred sixty thousand
 15 dollars (\$460,000.00) is appropriated to increase compensation levels as
 16 close to industry market value as possible for three (3) vacant pathologist
 17 positions as of December 15, 2022 and two (2) filled pathologist positions
 18 within the biosafety level three (3) laboratory.

19
 20 (b) Only after at least two (2) of the vacant pathologist positions
 21 within the biosafety level three (3) laboratory have been filled, of this
 22 general fund appropriation, an additional four hundred thousand dollars
 23 (\$400,000.00) is appropriated for purposes of increasing the compensation of

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 one (1) epidemiologist, two (2) technicians and the director of the biosafety
 2 level three (3) lab to as close to industry market value as possible.

3
 4 (c) This appropriation shall be to sustain timely service for vital
 5 economic sectors of Wyoming.

6
 7 (d) It is the intent of the legislature that this appropriation be
 8 doubled and included in the University of Wyoming's standard budget for the
 9 immediately succeeding fiscal biennium. This appropriation shall not be
 10 transferred or expended for any other purpose.

11
 12 13. Of this general fund appropriation, one million five hundred thousand
 13 dollars (\$1,500,000.00) is appropriated for the purpose of providing a state
 14 match for funds received by the University of Wyoming or donated funds to be
 15 used solely to support excellence in research, scholarships or endowments to
 16 support the school of energy resources. Distributions of this appropriation
 17 are conditioned upon a match of funds in the ratio of one dollar (\$1.00) of
 18 appropriated general funds to not less than one dollar (\$1.00) of matching
 19 funds from any non-state source. This appropriation shall be retained by the
 20 state treasurer for distribution in accordance with W.S. 21-16-904.

21
 22 14. Of this general fund appropriation, two million five hundred thousand
 23 dollars (\$2,500,000.00) shall only be expended for matching funds to support
 24 excellence in research, education and extension in the college of

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 agriculture, to include endowed chairs and professorships, which directly
2 support Wyoming's agriculture industry and for which matching funds are
3 received. Expenditure of this appropriation is conditioned upon a match of
4 funds in the ratio of one dollar (\$1.00) of appropriated general funds to not
5 less than one dollar (\$1.00) of matching funds from any other source. The
6 University of Wyoming shall only distribute these funds after consultation
7 with the advisory board of the college of agriculture. This appropriation
8 shall be retained by the treasurer for distribution in accordance with W.S.
9 21-16-904. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), any
10 unexpended, unobligated monies from this appropriation shall not revert until
11 June 30, 2028. It is the intent of the legislature that this appropriation
12 not be included in the University of Wyoming's standard budget for the
13 immediately succeeding fiscal biennium. This appropriation shall not be
14 transferred or expended for any other purpose.

15

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 Section 072. RETIREMENT SYSTEM ^{1.}				
2				
3 PROGRAM				
4 Administration			19,048,113 PF	19,048,113
5			<u>19,164,345 PF</u>	<u>19,164,345</u>
6 Highway Patrol			23,520 SR	23,520
7 Game & Fish-Wardens			33,055 SR	33,055
8 Deferred Compensation			1,926,645 P2	1,926,645
9				
10 TOTALS	0	0	<u>21,031,333</u>	<u>21,031,333</u>
11			<u>21,147,565</u>	<u>21,147,565</u>
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	44	<u>45</u>		
15 Part Time	<u>0</u>			
16 TOTAL	44	<u>45</u>		
17				

18 1. Beginning July 1, 2022 and ending June 30, 2024, except for performance
 19 compensation authorized under W.S. 9-3-406(a), no funds shall be expended to
 20 increase the compensation of Wyoming retirement system investment employees
 21 listed in W.S. 9-3-406(a)(ii) without ~~executive authorization and legislative~~
 22 action.

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 077. ENTERPRISE TECHNOLOGY SERVICES				
2				
3 PROGRAM				
4 Enterprise Operations	51,801,381			51,801,381
5	<u>59,086,067</u>			<u>59,086,067</u>
6 IT Enhanced Services ¹ .	252,821		43,683,131 IS	43,935,952
7 Depreciation Reserve			575,500 IS	575,500
8 WUN Infrastructure			14,942,316 S5	14,942,316
9				
10 TOTALS	<u>52,054,202</u>	0	59,200,947	<u>111,255,149</u>
11	<u>59,338,888</u>			<u>118,539,835</u>

13 AUTHORIZED EMPLOYEES	
14 Full Time	228
15 Part Time	<u>1</u>
16 TOTAL	229

18 1. Of this general fund appropriation, one hundred thousand dollars
 19 (\$100,000.00) is appropriated for information technology infrastructure
 20 within facilities of the department of family services on the campus of the
 21 Wyoming life resource center. It is the intent of the legislature that this
 22 appropriation not be included in the department of enterprise technology
 23 services' standard budget for the immediately succeeding fiscal biennium.
 24 This appropriation shall not be transferred or expended for any other
 25 purpose.

26

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 080. DEPARTMENT OF CORRECTIONS				
2				
3 PROGRAM				
4 Administration Services		356,398	7,957,877 ARP	
5			4,724,083 EF	
6			1,588,008 SR	14,626,366
7 Field Services ^{1., 2.}			26,453,647 ARP	
8	<u>1,623,248</u>			
9			3,285,354 SR	
10			4,224,550 TT	33,963,551
11				<u>35,586,799</u>
12 Support Services		100,000	58,738,645 ARP	
13	<u>4,512,611</u>			
14			1,382,763 SR	
15			4,263,550 TT	64,484,958
16				<u>68,997,569</u>
17 Prison Division			147,859,250 ARP	
18			1,488,750 IS	
19			235,101 SR	149,583,101
20				
21 TOTALS	0	456,398	262,201,578	262,657,976
22	<u>6,135,859</u>			<u>268,793,835</u>
23				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	1,054			
3 Part Time	<u>3</u>			
4 TOTAL	1,057			

5

6 1. Of this other funds appropriation, three hundred twenty-four thousand
 7 three hundred eighty-two dollars (\$324,382.00)ARP is appropriated for
 8 purposes of mental health and substance use disorder programming in
 9 accordance with 2020 Wyoming Session Laws, Chapter 152. It is the intent of
 10 the legislature that this appropriation not be included in the department of
 11 corrections' standard budget for the immediately succeeding fiscal biennium
 12 and that the department of corrections reports to the joint judiciary interim
 13 committee and joint appropriations committee not later than October 1, 2022
 14 and October 1, 2023 on the results of any expenditures of this appropriation.
 15 This appropriation shall not be transferred or expended for any other
 16 purpose.

17

18 2. Of this other funds appropriation, one million six hundred twenty-three
 19 thousand two hundred forty-eight dollars (\$1,623,248.00)ARP is appropriated
 20 for purposes of incentives and alternative sanctions for probation and parole
 21 supervision in accordance with 2019 Wyoming Session Laws, Chapter 116. It is
 22 the intent of the legislature that this appropriation not be included in the
 23 department of corrections' standard budget for the immediately succeeding
 24 fiscal biennium and that the department of corrections reports to the joint
 25 judiciary interim committee and joint appropriations committee not later than

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 October 1, 2022 and October 1, 2023 on the results of any expenditures of				
2 this appropriation. This appropriation shall not be transferred or expended				
3 for any other purpose.				
4				
5 Section 085. WYOMING BUSINESS COUNCIL				
6				
7 PROGRAM				
8 Wyoming Business Council	12,060,134		290,003 SR	12,350,137
9	<u>12,201,401</u>			<u>12,491,404</u>
10 Economic Divers. ^{1., 2., 3.}	12,419,419		1,653,091 SR	14,072,510
11 Investment Ready Comm.	16,321,543		8,000,000 S4	24,321,543
12	<u>46,321,543</u>			<u>54,321,543</u>
13 <u>Community Facilities</u>				
14 <u>Program ^{4.}</u>	<u>7,395,339</u>		<u>104,661 S13</u>	<u>7,500,000</u>
15				
16 TOTALS	40,801,096	0	9,943,094	50,744,190
17	<u>78,337,702</u>		<u>10,047,755</u>	<u>88,385,457</u>

19 AUTHORIZED EMPLOYEES	
20 Full Time	0
21 Part Time	<u>0</u>
22 TOTAL	0

24 1. Of this general fund appropriation, four hundred eighty-five thousand
 25 dollars (\$485,000.00) is appropriated to assist state and local economic
 26 development entities for targeted business recruiting. It is the intent of

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 the legislature that this appropriation not be included in the Wyoming
2 business council's standard budget for the immediately succeeding fiscal
3 biennium.

4
5 2. Of this general fund appropriation, four hundred thousand dollars
6 (\$400,000.00) is appropriated to support the business council's Asia pacific
7 trade office. It is the intent of the legislature that this appropriation
8 not be included in the Wyoming business council's standard budget for the
9 immediately succeeding fiscal biennium.

10
11 3. Of this general fund appropriation, five million dollars (\$5,000,000.00)
12 is appropriated to support the small business innovation research matching
13 grant program.

14
15 4. Of this general fund appropriation, seven million three hundred ninety-
16 five thousand three hundred thirty-nine dollars (\$7,395,339.00), and of this
17 other funds appropriation, one hundred four thousand six hundred sixty-one
18 dollars (\$104,661.00)S13 is appropriated for purposes of the Wyoming
19 community facilities program under W.S. 9-12-801 through 9-12-804. It is the
20 intent of the legislature that this appropriation not be included in the
21 Wyoming business council's standard budget for the immediately succeeding
22 fiscal biennium. This appropriation shall not be transferred or expended for
23 any other purpose.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 090. WYOMING ENERGY AUTHORITY				
2				
3 PROGRAM				
4 Administration ¹ :	3,133,522			3,133,522
5	<u>4,143,522</u>			<u>4,143,522</u>
6				
7 TOTALS	<u>3,133,522</u>	0	0	<u>3,133,522</u>
8	<u>4,143,522</u>			<u>4,143,522</u>

10 AUTHORIZED EMPLOYEES	
11 Full Time	0
12 Part Time	<u>0</u>
13 TOTAL	0

15 1. Of this general fund appropriation, five hundred thousand dollars
 16 (\$500,000.00) is appropriated for purposes of mineral-related marketing or
 17 mineral market protection work. It is the intent of the legislature that this
 18 appropriation be sustained at this level and included in the Wyoming energy
 19 authority's standard budget for the immediately succeeding fiscal biennium.
 20 This appropriation shall not be transferred or expended for any other
 21 purpose.

22

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 Section 101. SUPREME COURT				
2				
3 PROGRAM				
4 Administration ^{1., 4.}	10,598,293	739,282	4,051,095 SR	15,388,670
5	<u>10,814,133</u>			<u>15,604,510</u>
6 Judicial Nominating Comm.	34,942			34,942
7	<u>64,942</u>			<u>64,942</u>
8 Chancery Court	1,382,459			1,382,459
9 Law Library	1,206,043			1,206,043
10 Circuit Courts	31,260,164			31,260,164
11	<u>31,290,404</u>			<u>31,290,404</u>
12 Court Automation	4,357,491		7,478,272 SR	11,835,763
13 Judicial Retirement	1,839,246			1,839,246
14 Branchwide Resources ^{2., 5.}	1,061,269			1,061,269
15	<u>1,938,269</u>			<u>1,938,269</u>
16				
17 TOTALS	51,739,907	739,282	11,529,367	64,008,556
18	<u>52,892,987</u>			<u>65,161,636</u>

20 AUTHORIZED EMPLOYEES			
21 Full Time ^{3., 4.}	213	<u>212</u>	
22 Part Time	<u>23</u>		
23 TOTAL	236	<u>235</u>	

25 1. (a) Of this general fund appropriation, two hundred fifty thousand
 26 dollars (\$250,000.00) is appropriated for an updated workload study for
 27 circuit court judges and circuit court clerks. It is the intent of the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 legislature that:

2

3 (i) This appropriation not be included in the supreme court's
4 standard budget for the immediately succeeding fiscal biennium;

5

6 (ii) The workload study of circuit court clerks include a time
7 comparison for clerks where automation is and is not fully present;

8

9 (iii) The workload study of the circuit court judges include an
10 indication and weighting of caseload complexity and an actual sample of time
11 keeping of circuit court judges.

12

13 2. Of this general fund appropriation, four hundred forty-four thousand four
14 hundred twenty dollars (\$444,420.00) is appropriated to support three (3),
15 temporary time-limited trainer positions. It is the intent of the
16 legislature that this appropriation not be included in the supreme court's
17 standard budget for the immediately succeeding fiscal biennium.
18 Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended,
19 unobligated monies from the appropriations subject to this footnote shall not
20 revert until June 30, 2025.

21

22 3. Of the authorized employees, three (3) new full-time positions are
23 authorized through June 30, 2024. It is the intent of the legislature that
24 these three (3) full-time positions be authorized through June 30, 2025

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 through the supreme court's standard budget for the immediately succeeding
2 fiscal biennium.

3
4 4. It is the intent of the legislature that, of this general fund
5 appropriation, two hundred fifteen thousand eight hundred forty dollars
6 (\$215,840.00), and of the authorized employees, two (2) full-time positions
7 not be included in the supreme court's standard budget for the immediately
8 succeeding fiscal biennium.

9
10 5. (a) In accordance with W.S. 5-1-110(b) and subject to constitutional and
11 statutory provisions concerning when salaries can become effective, there is
12 appropriated eight hundred seventy-seven thousand dollars (\$877,000.00) from
13 the general fund for salary adjustments of supreme court justices, district
14 court judges and circuit court judges for the period commencing April 1, 2023
15 and ending June 30, 2024 as specified in this footnote. This appropriation
16 shall be allocated as follows:

17
18 (i) Not more than one hundred thousand dollars (\$100,000.00) for
19 distribution among five (5) supreme court justices to effectuate a seven
20 percent (7%) salary increase to one hundred eighty-seven thousand two hundred
21 fifty dollars (\$187,250.00) annually;

22
23 (ii) Not more than four hundred thirty-seven thousand dollars
24 (\$437,000.00) for distribution among twenty-four (24) district court judges

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	<u>to effectuate a seven percent (7%) salary increase to one hundred seventy-one</u>			
2	<u>thousand two hundred dollars (\$171,200.00) annually;</u>			
3				
4	<u>(iii) Not more than three hundred forty thousand dollars</u>			
5	<u>(\$340,000.00) for distribution among twenty-four (24) circuit court judges to</u>			
6	<u>effectuate a six percent (6%) salary increase to one hundred fifty-three</u>			
7	<u>thousand seven hundred dollars (\$153,700.00) annually.</u>			
8				
9	Section 134. JUDICIAL DISTRICT 9B			
10				
11	PROGRAM			
12	Administration	1,324,483		1,324,483
13		<u>1,350,403</u>		<u>1,350,403</u>
14		_____	_____	_____
15	TOTALS	1,324,483	0	1,324,483
16		<u>1,350,403</u>		<u>1,350,403</u>
17				
18	AUTHORIZED EMPLOYEES			
19	Full Time	4		
20	Part Time	<u>0</u>		
21	TOTAL	4		
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 160. COUNTY & PROS ATTORNEYS				
2				
3 PROGRAM				
4 Administration ¹ .	6,296,655			6,296,655
5	<u>6,763,655</u>			<u>6,763,655</u>
6	_____	_____	_____	_____
7 TOTALS	6,296,655	0	0	6,296,655
8	<u>6,763,655</u>			<u>6,763,655</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	0			
12 Part Time	<u>0</u>			
13 TOTAL	0			

15 1. Of this general fund appropriation, four hundred ninety-nine thousand two
16 hundred fifty dollars (\$499,250.00) is effective immediately.

17

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 205. EDUCATION-SCHOOL FINANCE				
2 PROGRAM				
3 School Foundation Program ^{1., 2.}			1,733,441,422 S5	1,733,441,422
4			<u>1,768,841,422</u> S5	<u>1,768,841,422</u>
5 Court Ordered Placements			17,183,639 S5	17,183,639
6 Foundation-Specials			2,869,000 S5	2,869,000
7 Education Reform			6,557,972 S5	6,557,972
8 Student Performance Data			5,438,259 S5	5,438,259
9				
10 TOTALS	0	0	1,765,490,292	1,765,490,292
11			<u>1,800,890,292</u>	<u>1,800,890,292</u>
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	3			
15 Part Time	<u>0</u>			
16 TOTAL	3			

18 1. (a) This other funds appropriation includes funding for an external cost
 19 adjustment to the education resource block grant model, effective for school
 20 year 2022-2023 only, computed as follows:

22 (i) Five and nine hundred fifty-eight thousandths percent
 23 (5.958%) for the "educational materials" category of model components
 24 inclusive of those components defined by 2012 Wyoming Session Laws, Chapter
 25 99, Section 3 [Attachment "A"(a)(iii)];

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 (ii) Eight and nine hundred thirty-five thousandths percent
 2 (8.935%) for the "energy" category of model components inclusive of those
 3 components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3
 4 [Attachment "A"(a)(iv)].

5
 6 2. (a) This other funds appropriation includes funding for an external cost
 7 adjustment to the education resource block grant model, effective for school
 8 year 2023-2024 only, computed as follows:

9
 10 (i) Four and two hundred fifty-four thousandths percent (4.254%)
 11 for the "professional labor" category of model components inclusive of those
 12 components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3
 13 [Attachment "A"(a)(vi)];

14
 15 (ii) Five and three hundred seventy-seven thousandths percent
 16 (5.377%) for the "nonprofessional labor" category of model components
 17 inclusive of those components defined by 2012 Wyoming Session Laws, Chapter
 18 99, Section 3 [Attachment "A"(a)(v)];

19
 20 (iii) Five and nine hundred fifty-eight thousandths percent
 21 (5.958%) for the "educational materials" category of model components
 22 inclusive of those components defined by 2012 Wyoming Session Laws, Chapter
 23 99, Section 3 [Attachment "A"(a)(iii)];

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	(iv) <u>Eight and nine hundred thirty-five thousandths percent</u>			
2	<u>(8.935%) for the "energy" category of model components inclusive of those</u>			
3	<u>components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3</u>			
4	<u>[Attachment "A"(a)(iv)].</u>			
5				
6	Section 206. DEPARTMENT OF EDUCATION ^{1., 4.}			
7				
8	PROGRAM			
9	State Board of Education	205,042	403,604 S5	608,646
10	Leadership, Finance & IT ^{2., 3., 4.}			
11	<u>5.</u>	<u>8,317,273</u>	16,013	<u>8,533,286</u>
12		<u>8,343,823</u>		<u>8,559,836</u>
13	Accountability & Commun. ^{6.}	4,484,340	45,551,656	3,703,858 S5
14		<u>1,434,340</u>		
15			196,863 SR	
16			533,579 T5	
17			1,000 T0	<u>54,471,296</u>
18				<u>51,421,296</u>
19	School Support	2,894,616	341,306,779	645,022 S5
20			2,509,741 SR	
21			468,495 T0	347,824,653
22				
23	TOTALS	<u>15,901,271</u>	<u>386,874,448</u>	<u>8,662,162</u>
24		<u>12,877,821</u>		<u>408,414,431</u>
25				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	104			
3 Part Time	<u>2</u>			
4 TOTAL	106			

5

6 1. Up to fifty thousand dollars (\$50,000.00) from any appropriation to the
 7 department of education under this section is authorized to be expended by
 8 the department during school years 2022-2023 and 2023-2024 to pay for
 9 processing costs for Wyoming poultry, lamb, pork, beef or bison donated to a
 10 school district to be used in school meals. Expenditures authorized in this
 11 footnote shall be made only if an equal amount of funding has been
 12 contributed by a local school district for the processing costs of the
 13 donated Wyoming poultry, lamb, pork, beef or bison. The department shall
 14 endeavor to provide funding to as many school districts as possible under
 15 this footnote.

16

17 2. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is
 18 appropriated for transition staff salaries, travel and other related office
 19 expenses for a newly appointed superintendent of public instruction. It is
 20 the intent of the legislature that this appropriation not be included in the
 21 department of education's standard budget for the immediately succeeding
 22 fiscal biennium. This appropriation shall not be transferred or expended for
 23 any other purpose and any unexpended, unobligated funds remaining from this
 24 appropriation shall revert as provided by law on June 30, 2022. This
 25 appropriation is effective immediately.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2 3. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is
3 available for expenditure if there is a change of superintendent of public
4 instruction as a result of the 2022 general election. This appropriation is
5 for transition staff salaries, travel and other related office expenses. It
6 is the intent of the legislature that this appropriation not be included in
7 the department of education's standard budget for the immediately succeeding
8 fiscal biennium. This appropriation shall not be transferred or expended for
9 any other purpose.

10

11 4. As a condition of the appropriations to this agency, the department of
12 education shall maintain the total amount of direct expenditures for and
13 grants to local school districts in support of applied agriculture and
14 farming programs during the 2023-2024 fiscal biennium as compared to the
15 2021-2022 fiscal biennium.

16

17 5. Of this general fund appropriation, twenty-six thousand five hundred
18 fifty dollars (\$26,550.00) is appropriated for dues to the education
19 commission of the states for fiscal year 2024. This appropriation shall not
20 be transferred or expended for any other purpose. It is the intent of the
21 legislature that this appropriation shall be doubled and included within the
22 department of education's standard budget for the immediately succeeding
23 fiscal biennium.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
6. <u>In accordance with W.S. 21-4-601(b), the department of education shall include an amount within the department of education's biennial budget request for the immediately succeeding fiscal biennium that is computed in accordance with W.S. 21-4-601(c). It is the intent of the legislature that any budget request for St. Stephens Indian school (unit 1213) be included as an exception budget request.</u>				
Section 038. PARI-MUTUEL COMMISSION <u>WYOMING GAMING COMMISSION</u> ^{1.}				
PROGRAM				
Administration			11,073,195 SR	11,073,195
			<u>11,363,175 SR</u>	<u>11,363,175</u>
Wyoming Breeders Fund			10,953,150 SR	10,953,150
			_____	_____
TOTALS	0	0	22,026,345	22,026,345
			<u>22,316,325</u>	<u>22,316,325</u>

AUTHORIZED EMPLOYEES	
Full Time	10 <u>13</u>
Part Time	<u>1</u>
TOTAL	11 <u>14</u>

1. Appropriations in this act made to the pari-mutuel commission or the gaming commission shall have the same meaning and effect.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 078. MENTAL HEALTH PROFESSIONS LICENSING BOARD				
2				
3 PROGRAM				
4 Administration			296,257 SR	296,257
5			457,953 SR	457,953
6				
7 TOTALS	0	0	296,257	296,257
8			457,953	457,953
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	0			
12 Part Time	0			
13 TOTAL	0			

15 **Section 3.** 2022 Wyoming Session Laws, Chapter 51, Sections 300(d), (e)
 16 and by creating new subsections (p) through (bb), 308(a)(i) and (ii)(A)
 17 through (D), 309(a) by creating a new paragraph (viii), 310(a) and by
 18 creating a new subsection (d), 311(a), 313(d), (j) by creating new paragraphs
 19 (xiii) and (xiv) and by creating a new subsection (k), 316(b)(intro), (c) and
 20 by creating new a subsection (d), 321(a) and by creating new subsections (d)
 21 and (e), 325 and by creating new sections 327 through 332 are amended to
 22 read:

23

[BUDGET BALANCERS - TRANSFERS]

Section 300.

(d) ~~[Reserved.]~~ Not later than June 30, 2023, the state auditor shall transfer forty million dollars (\$40,000,000.00) from the general fund to the Wyoming's tomorrow scholarship endowment fund. This subsection shall not be effective if any other legislation enacted during the 2023 General Session provides an appropriation, transfer or deposit to the Wyoming's tomorrow scholarship endowment fund.

(e) The state auditor shall transfer ~~four million thirty-three thousand eight hundred forty dollars (\$4,033,840.00) or as much thereof as is available~~ eighty-six million four hundred nineteen thousand four dollars (\$86,419,004.00), from the school foundation program reserve account to the school capital construction account.

(p) Not later than June 30, 2023, the state auditor shall transfer two hundred seventy-four million seven hundred thousand dollars (\$274,700,000.00) from the legislative stabilization reserve account to the permanent Wyoming mineral trust fund reserve account.

(q) Not later than June 30, 2023, the state auditor shall transfer one hundred twelve million six hundred thousand dollars (\$112,600,000.00) from the legislative stabilization reserve account to the common school permanent fund reserve account.

1 (r) The state auditor shall transfer not more than two hundred forty-
2 six million five hundred thousand dollars (\$246,500,000.00), or as much
3 thereof as is available, to the common school permanent fund reserve account
4 from the school foundation program account from revenues attributable to
5 fiscal year 2024 under W.S. 9-4-601(a)(ii), (d)(iii) and (n)(i), subject to
6 W.S. 9-4-601(d)(iii), (v)(C) and (vi).

7
8 (s) Not later than June 30, 2023, the state auditor shall transfer
9 four million six hundred thousand dollars (\$4,600,000.00) from the
10 legislative stabilization reserve account to the Hathaway student scholarship
11 reserve account.

12
13 (t) Not later than June 30, 2023, the state auditor shall transfer one
14 million two hundred thousand dollars (\$1,200,000.00) from the legislative
15 stabilization reserve account to the excellence in higher education endowment
16 reserve account.

17
18 (u) Notwithstanding W.S. 9-4-719(b), no funds within the permanent
19 Wyoming mineral trust fund reserve account shall be credited to the permanent
20 Wyoming mineral trust fund for the period beginning with the effective date
21 of this subsection and ending June 30, 2024.

22
23 (w) Notwithstanding W.S. 9-4-719(f), no funds within the common school
24 permanent fund reserve account shall be credited to the common school account
25 within the permanent land fund for the period beginning with the effective
26 date of this subsection and ending June 30, 2024.

27

1 (y) Notwithstanding W.S. 21-16-1302(b), no funds within the Hathaway
2 student scholarship reserve account shall be credited to the Hathaway student
3 scholarship endowment fund for the period beginning with the effective date
4 of this subsection and ending June 30, 2024.

5
6 (z) Notwithstanding W.S. 9-4-719(k), no funds within the excellence in
7 higher education endowment reserve account shall be credited to the
8 excellence in higher education endowment fund for the period beginning with
9 the effective date of this subsection and ending June 30, 2024.

10
11 (aa) Subsections (p) through (z) of this section shall not be
12 effective if 2023 House Bill 0089 is enacted into law.

13
14 (bb) The state auditor shall transfer one million five hundred
15 thousand dollars (\$1,500,000.00) from the general fund to the capitol square
16 preservation account.

17
18 [MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, STATE PARKS AND CULTURAL
19 RESOURCES, UNIVERSITY AND COMMUNITY COLLEGES]

20
21 **Section 308.**

22
23 (a) For the biennium beginning July 1, 2022, there is appropriated
24 from the general fund for major building and facility repair and replacement
25 to the entities and in the amounts specified as provided in this subsection:

26
27 (i) ~~One hundred forty-five million ninety-two thousand five~~

1 ~~hundred thirty eight dollars (\$145,092,538.00)~~ One hundred fifty-three
2 million eight hundred sixteen thousand three hundred eleven dollars
3 (\$153,816,311.00);

4
5 (ii) The appropriation in paragraph (i) of this subsection shall
6 be distributed as follows:

7
8 (A) ~~Thirty-nine and seventy-five hundredths percent~~
9 ~~(39.75%)~~ Thirty-eight and eight-tenths percent (38.8%) to the state
10 construction department for state facilities managed by the state building
11 commission and state institutions;

12
13 (B) ~~Four and fifty three hundredths percent (4.53%)~~ Four
14 and forty-eight hundredths percent (4.48%) to fund projects submitted by the
15 department of state parks and cultural resources as approved by the state
16 building commission;

17
18 (C) ~~Thirty five and eighty nine hundredths percent~~
19 ~~(35.89%)~~ Thirty-seven and eleven-hundredths percent (37.11%) to the
20 University of Wyoming for university facilities, excluding student housing,
21 the student union and auxiliary services areas, the latter being those areas
22 funded by university self-sustaining revenues;

23
24 (D) ~~Nineteen and eighty three hundredths percent (19.83%)~~
25 Nineteen and sixty-one hundredths percent (19.61%) to the state construction
26 department for community college district facilities.

27

1 [DEPARTMENT OF HEALTH CARRYOVER]

2
3 **Section 309.**

4
5 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
6 unexpended, unobligated monies appropriated from the general fund to the
7 department of health under 2020 Wyoming Session Laws, Chapter 80, Section 2,
8 Section 048 as amended by 2021 Wyoming Session Laws, Chapter 69, Section 2,
9 Section 048, up to eighty million dollars (\$80,000,000.00) or as much thereof
10 as is available, shall not revert on June 30, 2022 and are hereby
11 reappropriated to the department of health for the following purposes:

12
13 (viii) Public health laboratory.

14
15 [LIMITATION ON SALARY INCREASE]

16
17 **Section 310.**

18
19 (a) Except as provided in subsection (d) of this section, the 2025-
20 2026 biennial general fund standard budget for personal services (100 series)
21 for each agency shall be less than or equal to the 2023-2024 biennial
22 appropriations for personal services (100 series) for each agency in all
23 enacted laws including any calculated amount to continue legislatively
24 approved compensation increases throughout the 2025-2026 biennium and
25 excluding benefit adjustments and allowable personal services transfers
26 pursuant to Section 307 of this act and documented through the report
27 required by W.S. 9-2-1011(c).

1

2

(d) For the development of the 2025-2026 biennial general fund standard budget for personal services (100 series), the collective limit established in subsection (a) of this section may be exceeded by not more than eight million dollars (\$8,000,000.00) in personal services (100 series) for fiscal year 2024 for all executive branch state agencies only if the budgeted amount for all vacant positions funded with general funds is at least ninety percent (90%) of the market policy position for 2022.

9

[CONCURRENCE WITH GOVERNOR'S BIENNIAL BUDGET DEVELOPMENT RECOMMENDATIONS]

11

Section 311.

13

14

(a) Unless otherwise provided in this act, it is the intent of the legislature to concur with the recommendations ~~for one-time appropriations~~ contained in the governor's 2023-2024 biennial budget and 2023-2024 supplemental budget for one-time funding or budget reductions, sustained funding or budget reductions, or funding or budget reductions intended to be doubled in the standard budget for the immediately succeeding fiscal biennium. It is the intent of the legislature that the associated appropriations be included consistent with the governor's recommendations, and one-time appropriations shall not be included in the agencies' standard budgets for the immediately succeeding fiscal biennium.

24

25

[SCHOOL CAPITAL CONSTRUCTION]

26

27

Section 313.

1
2 (d) Each amount appropriated from the school capital construction
3 account for a school facility project under paragraphs (j)(iii), (iv), (v),
4 (viii), (x), (xi), ~~and~~ (xii), (xiii) and (xiv) of this section shall remain
5 in effect from the effective date of the appropriation until that project is
6 completed, unless otherwise provided by law. Upon completion of a project,
7 any unexpended, unobligated funds remaining from the appropriation for the
8 project shall revert to the school capital construction account.

9
10 (j) The following amounts are appropriated from the school capital
11 construction account to the school facilities commission for the following
12 purposes:

13
14 (xiii) To supplement previous appropriations, twenty million
15 three hundred thirty-seven thousand nine hundred fifty-six dollars
16 (\$20,337,956.00) as specified under subparagraphs (A) through (D) of this
17 paragraph for inflation. The original scope and design of the projects shall
18 not be modified as a result of the additional funds appropriated under
19 subparagraphs (A) through (D) of this paragraph. The expenditure of funds
20 appropriated under this paragraph shall be restricted to the following:

21
22 (A) For projects authorized under 2016 Wyoming Session
23 Laws, Chapter 25, Section 1(g)(x), as amended by 2017 Wyoming Session Laws,
24 Chapter 200, Section 1, an additional five hundred nineteen thousand one
25 hundred seventy-eight dollars (\$519,178.00);

26

1 (B) For projects authorized under paragraph (v) of this
2 subsection, an additional five million one hundred sixty-two thousand nine
3 hundred ten dollars (\$5,162,910.00);

4
5 (C) For projects authorized under paragraph (viii) of this
6 subsection, an additional one million five hundred twenty-seven thousand four
7 hundred nineteen dollars (\$1,527,419.00);

8
9 (D) For projects authorized under paragraph (xi) of this
10 subsection, an additional thirteen million one hundred twenty-eight thousand
11 four hundred forty-nine dollars (\$13,128,449.00).

12
13 (xiv) For other school building and facility projects, one
14 hundred million dollars (\$100,000,000.00), specified as follows:

15
16 (A) For the design and construction of a grade 5-6
17 elementary school in Laramie county school district #1, not to exceed thirty-
18 three million dollars (\$33,000,000.00);

19
20 (B) For the design and construction of a renovation and
21 addition to a high school in Teton county school district #1, not to exceed
22 twenty-two million dollars (\$22,000,000.00);

23
24 (C) For projects based upon the annual evaluation and
25 prioritization schedules for school building condition pursuant to W.S.
26 21-15-117(a)(i) and capacity needs pursuant to W.S. 21-15-117(a)(iii), taking
27 into consideration the school building and facility condition and capacity

1 needs assessments completed in 2023, not to exceed forty-five million dollars
2 (\$45,000,000.00).

3
4 (k) Expenditures from this appropriation under paragraph (j)(xiv) of
5 this section are conditioned upon the completion of the school building and
6 facility condition needs assessment under W.S. 21-15-117(a) in 2023, as
7 certified in writing by the chairman of the school facilities commission to
8 the governor. For each project funded under paragraph (j)(xiv) of this
9 section, the project shall be contained within a school district building and
10 facility plan developed in accordance with W.S. 21-15-116, and the school
11 facilities commission shall determine and adopt the most cost effective
12 method of remediation of the school building and facility needs in accordance
13 with W.S. 21-15-117(b). Prior to any expenditure of funds for construction
14 from the appropriation under paragraph (j)(xiv) of this section, the state
15 construction department shall either conduct the planning and design for each
16 approved project or review and approve the planning and design for each
17 approved project.

18
19 [AML FUNDING - REAUTHORIZATION OF PRIOR APPROPRIATIONS]

20
21 **Section 316.**

22
23 (b) Expenditures under subsection (a) of this section are subject to
24 the following:

25
26 (c) The department of environmental quality is authorized to submit
27 new grant applications or modify existing grant applications to the federal

1 office of surface mining to reappropriate and redirect any unexpended,
2 unobligated funds remaining from the reappropriation in subsection (a) of
3 this section on May 31, 2024, for the planning and design of segments two
4 (2), three (3) and four (4) of the Bitter Creek restoration project at Rock
5 Springs and for the construction segment one (1) of the Bitter Creek
6 restoration project near Rock Springs. Any unexpended, unobligated funds from
7 the appropriation in this section shall be reverted by notifying the
8 department of environmental quality of the unexpended, unobligated funds upon
9 completion of the project or purposes for which the appropriation was made.

10
11 (d) The legislature authorizes the department of environmental quality
12 to submit new grant applications or modify existing grant applications to the
13 federal office of surface mining reclamation and enforcement to reappropriate
14 and redirect previously authorized and reverted funds of up to two hundred
15 ten thousand five hundred seventy-five dollars (\$210,575.00), or as much
16 thereof as is available, originally appropriated under 2012 Wyoming Session
17 Laws, Chapter 27, Section 2(c)(v), as amended by 2016 Wyoming Session Laws,
18 Chapter 116, Section 5(b), as amended by 2018 Wyoming Session Laws, Chapter
19 134, Section 318 and as further amended by 2020 Wyoming Session Laws, Chapter
20 80, Section 317, to the department of environmental quality for environmental
21 monitoring and modeling.

22
23 [ENERGY MATCHING FUNDS]

24
25 **Section 321.**

26
27 (a) There is appropriated to the office of the governor one hundred

1 million dollars (\$100,000,000.00) from the legislative stabilization reserve
2 account from funds transferred to the account under Section 300(j) of this
3 act and fifty million dollars (\$50,000,000.00) from the general fund. Except
4 as provided in subsections (b), (c) and ~~(e)~~—(d) of this section, this
5 appropriation is for purposes of providing matching funds for private or
6 federal funding for research, demonstration, pilot projects or commercial
7 deployment projects related to Wyoming energy needs, including, but not
8 limited to, carbon capture utilization and storage, carbon dioxide
9 transportation, industrial carbon capture, coal refinery, and hydrogen
10 production, transportation, storage, hydrogen hub development, biomass,
11 biochar, hydropower, lithium mining, battery storage or wind and solar
12 energy. This appropriation shall not be transferred or expended for any
13 other purpose.

14
15 (d) Of the appropriations in subsection (a) of this section, up to ten
16 million dollars (\$10,000,000.00) is appropriated for lithium mining and
17 lithium mining development projects. Expenditure of funds under this
18 subsection shall be conditioned upon receipt of matching funds in the ratio
19 of one dollar (\$1.00) of appropriated funds under this subsection to not less
20 than one dollar (\$1.00) of nonstate matching funds.

21
22 (e) As a condition of expending this appropriation, all proposed
23 expenditures from this appropriation and the purposes and goals of each
24 expenditure shall be reported to the management council of the legislature
25 and the joint appropriations committee not less than thirty (30) days prior
26 to the expenditure being made.

27

1 [APPROPRIATION TO MATCH FEDERAL INFRASTRUCTURE GRANTS]

2
3 **Section 325.**

4
5 (a) Except as provided in subsection (c) of this section, there is
6 appropriated seventy-five million dollars (\$75,000,000.00) from the general
7 fund to the office of the governor for the purpose of providing state
8 matching funds to qualify for federal infrastructure funds awarded to Wyoming
9 or its political subdivisions under the Infrastructure Investment and Jobs
10 Act, P.L. 117-58. This appropriation shall not be expended for any other
11 purpose. Expenditure of this appropriation is conditioned upon a match of
12 funds in the ratio of one dollar (\$1.00) of appropriated general funds to not
13 less than four dollars (\$4.00) of federal funds.

14
15 (b) All proposed expenditures under this section shall be reported to
16 the joint appropriations committee with a description of the desired actions
17 and outcomes ten (10) days before use of the funds are approved by the
18 governor through the B-11 process as authorized by W.S. 9-2-1005(b)(ii).

19
20 (c) Of any unobligated, unexpended funds appropriated under this
21 section, five million dollars (\$5,000,000.00) is appropriated for
22 construction of an airport tower at an international airport in Wyoming.
23 Expenditure of this appropriation is conditioned upon a match of funds in the
24 ratio of one dollars (\$1.00) of appropriated general funds to not less than
25 four dollars (\$4.00) from any other funding source.

1

2 (d) As a condition of expending this appropriation, all proposed
3 expenditures from this appropriation and the purposes and goals of each
4 expenditure shall be reported to the management council of the legislature
5 and the joint appropriations committee not less than thirty (30) days prior
6 to the expenditure being made.

7

8 [SUPPLEMENTAL APPROPRIATION - GOVERNOR'S PROJECT CONTINGENCIES]

9

10 **Section 327.**

11

12 (a) There is appropriated one hundred sixty million dollars
13 (\$160,000,000.00) from the general fund to the office of the governor as a
14 supplement to appropriations in 2022 Wyoming Session Laws, Chapter 51,
15 Sections 321 and 325. This appropriation shall only be expended for the
16 purposes, conditions and requirements specified in Sections 321 or 325 and
17 only if the original, respective appropriations in the relevant section has
18 been fully expended or obligated. This appropriation shall not be transferred
19 or expended for any other purpose. It is the intent of the legislature that
20 this appropriation not be included within the governor's office standard
21 budget for the immediately succeeding fiscal biennium.

22

23 (b) As a condition of expending this appropriation, all proposed
24 expenditures from this appropriation and the purposes and goals of each
25 expenditure shall be reported to the management council of the legislature
26 and the joint appropriations committee not less than thirty (30) days prior
27 to the expenditure being made.

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(c) This section shall only be effective if 2023 Senate File 0118 is enacted into law.

[ENTERPRISE INFLATION]

Section 328.

(a) For purposes of implementing governor's letter number four (#4), dated December 14, 2022 and on file with the legislative service office, there is appropriated fourteen million four hundred forty-five thousand three hundred forty-four dollars (\$14,445,344.00) from the general fund, three million five hundred seventeen thousand three hundred fifty-eight dollars (\$3,517,358.00) from federal funds and two million one hundred sixty-nine thousand five hundred ninety-nine dollars (\$2,169,599.00) from any other funds to the state auditor to be distributed as directed by the state budget department to executive branch agencies, community colleges and the University of Wyoming for increased costs of utilities, travel, food at state facilities and facility health care services.

(b) It is the intent of the legislature that these appropriations not be included within the standard budget for the immediately succeeding fiscal biennium.

[EMPLOYEE AND POSITION COMPENSATION II]

Section 329.

1
2 (a) There is appropriated forty-eight million eight hundred fifty
3 thousand dollars (\$48,850,000.00) from the general fund to the state auditor
4 for salary adjustments of general funded employees and vacant positions whose
5 salary is not prescribed by law for the fiscal period commencing July 1, 2023
6 and ending June 30, 2024 as specified in this section. From this
7 appropriation, the state auditor shall distribute this appropriation as
8 follows:

9
10 (i) Twenty-eight million four hundred eight thousand two hundred
11 ninety dollars (\$28,408,290.00) for distribution among the executive branch
12 agencies, including statewide elected officials, pursuant to subsection (b)
13 of this section for employees and vacant positions of the executive branch,
14 the commission on judicial conduct and ethics, the Wyoming business council,
15 Wyoming energy authority and the community college commission but not
16 including any agency or entity specified in paragraphs (ii) or (iii) of this
17 subsection;

18
19 (ii) Twelve million two hundred sixty-nine thousand three
20 hundred forty-five dollars (\$12,269,345.00) to the University of Wyoming
21 pursuant to subsection (b) of this section for employees and vacant positions
22 of the University of Wyoming, the University of Wyoming medical education
23 program, school of energy resources and the enhanced oil recovery commission;

24
25 (iii) Six million four hundred ninety-seven thousand four
26 hundred forty-seven dollars (\$6,497,447.00) to the community college
27 commission to be allocated among the community colleges in proportion to the

1 state funded payroll of each college relative to the total state funded
2 payroll as submitted by the colleges to the state budget department and
3 further distributed within each college pursuant to subsection (b) of this
4 section for employees and vacant positions of the community colleges and
5 Wyoming public television;

6
7 (iv) One million six hundred seventy-four thousand nine hundred
8 eighteen dollars (\$1,674,918.00) to the supreme court to be further
9 distributed pursuant to subsection (b) of this section among the employees
10 and vacant positions of the supreme court, district courts and circuit courts
11 and related subdivisions.

12
13 (b) Funds appropriated under subsection (a) of this section shall be
14 distributed to employees and for vacant positions of entities specified in
15 paragraphs (a)(i) through (iv) of this section to provide for salary and
16 employer paid benefit increases consistent with employee performance and
17 occupational market analysis as determined by the specified recipient
18 entities.

19
20 (c) For state executive and judicial branch employees whose
21 compensation is paid from nongeneral fund sources, to the extent funds are
22 available, there is appropriated from those accounts and funds amounts
23 necessary to provide payment of comparable salary increases and employer paid
24 benefits as that which is distributed to employees and for vacant positions
25 of entities specified in paragraphs (a)(i) through (iv) of this section and
26 subject to the same distribution methodology that is applied by the entities
27 specified in paragraphs (a)(i) through (iv) of this section, respectively.

1 For state executive and judicial branch positions whose compensation is
2 partially funded by general funds, general funds shall be expended for
3 compensation increases in the same proportion as the budgeted salary is paid
4 by state general funds.

5
6 (d) Notwithstanding any other provision of law, the appropriation
7 under this section shall not be transferred or expended for any purpose other
8 than as specified in this section. Any unexpended, unobligated funds
9 remaining from the appropriation under this section shall revert as provided
10 by law on June 30, 2024.

11
12 [COST ALLOCATION FOR STATE FACILITIES]

13
14 **Section 330.** For purposes of implementing governor's letter number
15 seventeen (#17), second revision, dated December 14, 2022 and on file with
16 the legislative service office, there is appropriated two hundred sixty-seven
17 thousand four hundred ninety dollars (\$267,490.00) from federal funds and
18 thirty-nine thousand six hundred ninety-two dollars (\$39,692.00) from other
19 funds to increase the budget authority of the departments of audit, family
20 services, workforce services and the state engineer as directed by the state
21 budget department for purposes of cost allocation for facility maintenance,
22 operations, depreciation and security at the Thyra Thomson state office
23 building.

24
25 [STATE FAIR MATCHING FUNDS]

26
27 **Section 331.** There is appropriated five hundred thousand dollars

1 (\$500,000.00) from the general fund to the state treasurer's office for the
2 purpose of matching cash gifts received by the department of agriculture and
3 deposited to the state fair endowment account. The state treasurer shall
4 transfer the appropriation to the state fair endowment account only upon
5 certification by the department of agriculture that the appropriation has
6 been fully matched with cash gifts. This appropriation shall not be
7 transferred or expended for any other purpose and any unexpended, unobligated
8 funds remaining from this appropriation shall revert as provided by law on
9 June 30, 2024.

10
11 [CAPITOL SQUARE IMPROVEMENTS]

12
13 Section 332.

14
15 (a) There is appropriated one million five hundred thousand dollars
16 (\$1,500,000.00) from the capitol square preservation account to the state
17 construction department. The state construction department shall be the
18 fiscal and contracting agent for expenditure of this appropriation. After
19 consultation with the capitol interpretative exhibits and wayfinding
20 subcommittee, the state construction department shall expend this
21 appropriation for the purposes of design, development and finishes on, in the
22 following priority order:

23
24 (i) Improvement of building acoustics in public meeting rooms
25 and spaces;

26
27 (ii) An art exhibit display area, broadcasting studio and

1 custodial breakroom in the capitol extension.

2

3 (b) Any remaining funds from the appropriation in subsection (a) of
4 this section shall be used to supplement previous appropriations from the
5 capitol square preservation account for inflation.

6

7 (c) This appropriation shall not be transferred or expended for any
8 other purpose.

9

10 **Section 4.** 2022 Wyoming Session Laws, Chapter 51, Section 300(n) is
11 repealed.

12

13 [EFFECTIVE DATE]

14

15 **Section 400.** This act is effective immediately upon completion of all
16 acts necessary for a bill to become law as provided by Article 4, Section 8
17 of the Wyoming Constitution.

18

19

(END)