

HOUSE BILL NO. HB0001

General government appropriations-2.

Sponsored by: Joint Appropriations Committee

A BILL

for

1 AN ACT to make appropriations for the fiscal biennium commencing July 1,
2 2020 and ending June 30, 2022; providing definitions; providing for
3 appropriations and transfers of funds for the period of the budget and for
4 the remainder of the current biennium as specified; providing for carryover
5 of certain funds beyond the biennium as specified; providing for employee
6 positions as specified; providing for duties, terms and conditions and other
7 requirements relating to appropriations for the remainder of the current
8 biennium and the period of the budget as specified; providing for position
9 and other budgetary limitations; amending existing law by redirecting
10 revenues and making transfers for the period of the budget; providing for
11 reports related to appropriations; and providing for effective dates.

12

13 *Be It Enacted by the Legislature of the State of Wyoming:*

14

15 **Section 1.** As used in this act:

16

17 (a) "Agency" means any governmental unit or branch of government
18 receiving an appropriation under this act;

19

1 (b) "Appropriation" means the authorizations granted by the
2 legislature under this act to make expenditures from and to incur obligations
3 against the general and other funds as specified;

4

5 (c) "Approved budget" means as defined by W.S. 9-2-1005(e);

6

7 (d) "A4" means agency trust account;

8

9 (e) "EF" means the agency's account within the enterprise fund;

10

11 (f) "FF" means federal funds;

12

13 (g) "IS" means the agency's account within the internal service fund;

14

15 (h) "PF" means the retirement account created by W.S. 9-3-407(a);

16

17 (j) "PR" means private funding sources;

18

19 (k) "P2" means the deferred compensation account referenced in W.S.
20 9-3-507;

21

22 (m) "SR" means an agency's account within the special revenue fund;

23

24 (n) "S1" means water development account I created by W.S. 41-2-
25 124(a)(i);

26

27 (o) "S2" means water development account II created by W.S. 41-2-
28 124(a)(ii);

1

(p) "S4" means the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

4

(q) "S5" means the school foundation program account;

6

(r) "S6" means the school capital construction account;

8

(s) "S7" means the highway fund;

10

(t) "S10" means the legislative stabilization reserve account;

12

(u) "S13" means the strategic investments and projects account created by W.S. 9-4-220;

15

(w) "S0" means other funds identified by footnote;

17

(y) "T2" means the miners' hospital permanent land income fund;

19

(z) "T3" means the state hospital permanent land fund;

21

(aa) "T4" means the poor farm account within the permanent land fund as established by W.S. 9-4-310(a)(v);

24

(bb) "T0" means other expendable trust funds administered by individual agencies for specific functions within the agencies' authority;

27

(cc) "TT" means the tobacco settlement trust income account;

28

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1

2 (dd) "This appropriation" when used in a footnote shall be construed
 3 as a reference to that portion of the appropriated funds identified in the
 4 footnote.

5

6 **Section 2.** The following sums of money, or so much thereof as is
 7 necessary, are appropriated to be expended during the two (2) years beginning
 8 July 1, 2020 and ending June 30, 2022, or as otherwise specified, for the
 9 purposes, programs and number of employees specified by this act and the
 10 approved budget of each agency. Unless otherwise specifically provided, the
 11 conditions, terms and other requirements on appropriations in this act are
 12 effective until June 30, 2022, subject to accrual accounting principles.

13

14 **Section 001. OFFICE OF THE GOVERNOR**

15

16 PROGRAM

17 Administration ¹ .	7,276,342			7,276,342
18 Tribal Liaison	430,074			430,074
19 Commission on Uniform Laws	94,903			94,903
20 Special Contingency	1,000,000			1,000,000
21 Homeland Security	2,385,361	20,570,800	861,029 SR	23,817,190
22 Natural Resource Policy ² .	1,000,000			1,000,000
23 Endangered Species Admin.	1,000,000			1,000,000
24 Baseline Scientific Assess.	<u>307,150</u>			<u>307,150</u>
25 TOTALS	13,493,830	20,570,800	861,029	34,925,659

26

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	42			
3 Part Time	<u>0</u>			
4 TOTAL	42			

5

6 1. Of this general fund appropriation, two hundred fifty thousand dollars

7 (\$250,000.00) is appropriated to identify impediments and act on

8 opportunities to improve Wyoming's access to and export growth in

9 international markets. Expenditures may include international travel to

10 improve the state's relative strength in the global marketplace, expand

11 access to markets and advance trade representation for Wyoming commodities

12 and products.

13

14 2. This general fund appropriation shall be deposited into the federal

15 natural resource policy account created by W.S. 9-4-218(a).

16

17 **Section 002. SECRETARY OF STATE**

18

19 PROGRAM

20 Administration	8,524,041	199,251		8,723,292
21 Securities Enforcement			682,668 SR	682,668
22 Bucking Horse & Rider	<u> </u>	<u> </u>	<u>20,000</u> SR	<u>20,000</u>
23 TOTALS	8,524,041	199,251	702,668	9,425,960

24

25

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 31				
3 Part Time <u>0</u>				
4 TOTAL 31				
5				
6 Section 003. STATE AUDITOR				
7				
8 PROGRAM				
9 Administration 16,936,749	16,936,749			16,936,749
10 GF License Revenue Recoup. <u>1,638,128</u>	<u>1,638,128</u>	<u> </u>	<u> </u>	<u>1,638,128</u>
11 TOTALS 18,574,877	18,574,877	0	0	18,574,877
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time 26				
15 Part Time <u>0</u>				
16 TOTAL 26				
17				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 004. STATE TREASURER				
2				
3 PROGRAM				
4 Treasurer's Operations	4,197,412		45,001 SR	4,242,413
5 Veterans' Tax Exemption ^{1.}	11,059,696			11,059,696
6 Invest. & Fin. Acct.	218,168		53,261,191 SR	53,479,359
7 Unclaimed Property			1,772,252 SR	1,772,252
8 Internal Investments ^{2., 3.}			8,000,000 SR	8,000,000
9 Native American Exemption	<u>692,821</u>	<u> </u>	<u> </u>	<u>692,821</u>
10 TOTALS	16,168,097	0	63,078,444	79,246,541

11

12 AUTHORIZED EMPLOYEES

13 Full Time	38
14 Part Time	<u>0</u>
15 TOTAL	38

16

17 1. Of this general fund appropriation, three hundred fifty-nine thousand
 18 two hundred fifty-nine dollars (\$359,259.00) is effective immediately.

19

20 2. It is the intent of the legislature that this division's appropriation
 21 be expended and accounted for in the 2021-2022 biennium and requested by the
 22 state treasurer in the 2023-2024 biennial budget request in three (3)
 23 separate units, one (1) each for investment staff, accounting staff and
 24 administrative staff.

25

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 3. Beginning with the effective date of this footnote and ending June 30,				
2 2022, except for performance compensation authorized under W.S. 9-1-409(e),				
3 no funds shall be expended to increase the compensation of state treasurer's				
4 office investment staff listed in W.S. 9-1-409(e)(ii) without further				
5 legislative action. This footnote is effective immediately.				
6				
7 Section 006. ADMINISTRATION AND INFORMATION				
8				
9 PROGRAM				
10 Director's Office	4,121,146		362,961 SR	4,484,107
11 Professional Licensing Bds.			1,289,808 SR	1,289,808
12 Budget Division	2,465,611			2,465,611
13 General Services ^{1, 2.}	55,973,966		27,354,672 IS	
14			223,623 SR	83,552,261
15 Human Resources Division	3,504,866			3,504,866
16 Employees' Group Insurance			761,533,121 IS	
17			8,000,000 SR	769,533,121
18 Economic Analysis	1,312,533			1,312,533
19 State Library	<u>4,391,607</u>	<u>1,171,034</u>	<u>4,067,901</u> SR	<u>9,630,542</u>
20 TOTALS	71,769,729	1,171,034	802,832,086	875,772,849
21				
22 AUTHORIZED EMPLOYEES				
23 Full Time ^{1.}	213			
24 Part Time	<u>1</u>			
25 TOTAL	214			
26				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 1. It is the intent of the legislature that of this general fund				
2 appropriation, ninety-nine thousand four hundred ninety-six dollars				
3 (\$99,496.00) and of these authorized full-time employees, one (1) full-time				
4 employee not be included within the department of administration and				
5 information's standard budget for the immediately succeeding fiscal				
6 biennium.				
7				
8 2. It is the intent of the legislature that the Rockwell building				
9 maintenance unit be expended and accounted for in the trades management unit				
10 for the 2021-2022 biennium and included in the trades management unit in the				
11 department of administration and information's 2023-2024 biennial budget				
12 request.				
13				
14 Section 007. WYOMING MILITARY DEPARTMENT				
15				
16 PROGRAM				
17 Military Dept. Operation	10,563,162			10,563,162
18 Air National Guard ¹ .	977,458	12,778,581		13,756,039
19 Camp Guernsey			999,027 SR	999,027
20 Army National Guard ² .	41,241	43,430,767	2,970,058 S5	46,442,066
21 Veterans' Services	3,572,393	230,878	7,500 SR	3,810,771
22 Oregon Trail Cemetery ³ .	404,477		210,950 SR	615,427
23 Military Support	68,447			68,447
24 Civil Air Patrol	<u>235,717</u>	<u> </u>	<u> </u>	<u>235,717</u>
25 TOTALS	15,862,895	56,440,226	4,187,535	76,490,656
26				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time ^{1, 2}	249			
3 Part Time	<u>29</u>			
4 TOTAL	278			

6 1. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military
7 department to hire up to nine (9) full-time positions or at-will contract
8 positions within this division only when federal funds are received which
9 reimburse the state for one hundred percent (100%) of the costs of each
10 filled position. In the event federal funding becomes unavailable to maintain
11 one hundred percent (100%) reimbursement for a position filled pursuant to
12 this footnote, as determined by the United States property and fiscal officer
13 for Wyoming, the position shall be eliminated. The military department shall
14 report to the joint appropriations committee on all positions created or
15 eliminated pursuant to this footnote through the B-11 process as authorized
16 by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

18 2. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military
19 department to hire up to thirteen (13) full-time positions or at-will
20 contract positions within this division only when federal funds are received
21 which reimburse the state for one hundred percent (100%) of the costs of
22 each filled position. In the event federal funding becomes unavailable to
23 maintain one hundred percent (100%) reimbursement for a position filled
24 pursuant to this footnote, as determined by the United States property and
25 fiscal officer for Wyoming, the position shall be eliminated. The military

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 department shall report to the joint appropriations committee on all
 2 positions created or eliminated pursuant to this footnote through the B-11
 3 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S.
 4 9-2-1013(b).

5
 6 3. It is the intent of the legislature that of this other funds
 7 appropriation, one hundred ninety thousand nine hundred fifty dollars
 8 (\$190,950.00)SR not be included in the military department's standard budget
 9 for the immediately succeeding fiscal biennium and that it be replaced in
 10 the military department's standard budget by one hundred ninety thousand
 11 nine hundred fifty dollars (\$190,950.00) in general funds.

12
 13 **Section 008. OFFICE OF THE PUBLIC DEFENDER**

14
 15 PROGRAM

16 Administration ¹ .	23,682,419		4,141,762 SR	27,824,181
17 Guardian Ad Litem	4,358,051		1,159,570 SR	5,517,621
18 Capital Case ² .	<u>1,236,750</u>	<u> </u>	<u>218,250 SR</u>	<u>1,455,000</u>
19 TOTALS	29,277,220	0	5,519,582	34,796,802

20
 21 AUTHORIZED EMPLOYEES

22 Full Time ¹ .	89
23 Part Time	<u>16</u>
24 TOTAL	105

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 1. Of this general fund appropriation, two million five hundred fifty
2 thousand dollars (\$2,550,000.00) and of this other funds appropriation, four
3 hundred fifty thousand dollars (\$450,000.00)SR may be expended for contract
4 trial attorneys, contract legal support or compensation for up to five (5)
5 full-time employee positions included in the total authorized positions under
6 this section in a manner that addresses caseload work requirements and
7 geographic distribution in the most effective and efficient manner as
8 determined by the public defender.

9

10 2. Of this general fund appropriation, one million two hundred thirty-six
11 thousand seven hundred fifty dollars (\$1,236,750.00) and of this other funds
12 appropriation, two hundred eighteen thousand two hundred fifty dollars
13 (\$218,250.00)SR is effective immediately.

14

15 **Section 009. WYOMING PIPELINE AUTHORITY**

16

17 PROGRAM

18 Administration ¹ .	<u>1,150,000</u>	<u> </u>	<u> </u>	<u>1,150,000</u>
19 TOTALS	1,150,000	0	0	1,150,000

20

21 AUTHORIZED EMPLOYEES

22 Full Time	0
23 Part Time	<u>0</u>
24 TOTAL	0

25

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 1. This general fund appropriation is effective immediately, available for				
2 transfer to the Wyoming energy authority in accordance with 2019 Wyoming				
3 Session Laws, Chapter 34 and shall not be expended by the Wyoming pipeline				
4 authority.				
5				
6 Section 010. DEPARTMENT OF AGRICULTURE				
7				
8 PROGRAM				
9 Administration Div.	2,557,246		5,000 SR	2,562,246
10 Ag. Education and Info.	20,000		20,000 SR	40,000
11 Consumer Prot. Div. ^{1, 2} .	12,764,090	1,307,430	1,438,725 SR	15,510,245
12 Natural Resources Div. ³ .	4,694,321	7,914	656,008 S1	5,358,243
13 Pesticide Registration	773,671			773,671
14 State Fair ⁴ .	3,191,837		1,175,148 SR	4,366,985
15 Weed & Pest Control			856,477 SR	856,477
16 Predator Management ⁵ .	6,557,973			6,557,973
17 Wyoming Beef Council			2,271,530 SR	2,271,530
18 Wyo Wheat Mktg. Comm.			178,700 SR	178,700
19 Dry Bean Commission			300,000 SR	300,000
20 Leaf Cutter Bee	<u> </u>	<u> </u>	<u>11,195 SR</u>	<u>11,195</u>
21 TOTALS	30,559,138	1,315,344	6,912,783	38,787,265
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	78			
25 Part Time	<u>7</u>			
26 TOTAL	85			
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 1. Of this general fund appropriation, one hundred twenty thousand dollars
 2 (\$120,000.00) is appropriated for the regulation of hemp production. It is
 3 the intent of the legislature that this appropriation not be included within
 4 the department of agriculture's standard budget for the immediately
 5 succeeding fiscal biennium.

6

7 2. Of this other funds appropriation, up to one hundred twenty thousand
 8 dollars (\$120,000.00)SR is appropriated to reimburse the general fund for
 9 any amounts expended by the department of agriculture from the general fund
 10 associated with footnote 1 of this section. This appropriation shall not be
 11 transferred or expended for any other purpose.

12

13 3. Of this general fund appropriation, three hundred thousand dollars
 14 (\$300,000.00) is appropriated for Wyoming agriculture in the classroom. This
 15 appropriation shall not be transferred or expended for any other purpose.
 16 It is the intent of the legislature that this appropriation not be included
 17 within the department of agriculture's standard budget for the immediately
 18 succeeding fiscal biennium.

19

20 4. Of this general fund appropriation, thirty-two thousand three hundred
 21 dollars (\$32,300.00) is appropriated for the acquisition of farm and shop
 22 equipment including a rock screen, maintenance broom attachment and metal
 23 detector for the state fair grounds. This appropriation shall not be
 24 transferred or expended for any other purpose.

25

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
<p>1 5. Of this general fund appropriation, one hundred thousand dollars</p> <p>2 (\$100,000.00) is appropriated for expenditure in accordance with chapter 2</p> <p>3 of the Wyoming animal damage management board rules. This appropriation</p> <p>4 shall not be transferred or expended for any other purpose.</p> <p>5</p>				
<p>6 Section 011. DEPARTMENT OF REVENUE</p> <p>7</p>				
<p>8 PROGRAM</p>				
9 Administration	3,141,865			3,141,865
10 Revenue Division	8,888,198		839,893 SR	9,728,091
11 Valuation Division ¹	6,795,121			6,795,121
12 Liquor Division			8,878,655 EF	8,878,655
13 Liquor Sales & Purchases			175,000,000 EF	175,000,000
14 General Fund Transfers	<u> </u>	<u> </u>	<u>27,000,000 EF</u>	<u>27,000,000</u>
15 TOTALS	18,825,184	0	211,718,548	230,543,732

16		
17 AUTHORIZED EMPLOYEES		
18 Full Time	114	
19 Part Time	<u> 0</u>	
20 TOTAL	114	

21

22 1. Of this general fund appropriation, two million dollars (\$2,000,000.00)

23 is appropriated for the property tax refund program pursuant to W.S.

24 39-13-109(c)(v). It is the intent of the legislature that this appropriation

25 not be included within the department of revenue's standard budget for the

26 immediately succeeding fiscal biennium.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	Section 014. MINERS' HOSPITAL BOARD			
3				
4	PROGRAM			
5	Miners' Hospital Board		9,694,055 T2	9,694,055
6	TOTALS	0	9,694,055	9,694,055
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	3		
10	Part Time	0		
11	TOTAL	3		
12				
13	Section 015. ATTORNEY GENERAL			
14				
15	PROGRAM			
16	Law Office	19,830,820	812,420	1,744,131 S5
17			4,043,082 SR	
18			595,203 TT	27,025,656
19	Criminal Investigations	28,145,523	4,404,939	1,020,072 SR
20	Law Enforcement Academy	5,540,362		1,227,051 EF
21	Peace Off. Stds. & Trng.	369,074	50,000	38,400 SR
22	Medical Review Panel	307,945		
23	Victim Services Division	7,178,597	17,372,367	5,108,478 SR
24	Governor's Council on DD	435,757	956,205	16,000 SR
25	TOTALS	61,808,078	23,595,931	13,792,417
26				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 hundred eight dollars (\$199,508.00)SR and one (1) authorized full-time
 2 position not be included in the department of environmental quality's
 3 standard budget for the immediately succeeding fiscal biennium.

4

5 2. Of this general fund appropriation, two hundred fifty thousand dollars
 6 (\$250,000.00) is appropriated for a comprehensive surface water discharge
 7 plan for coal bed methane production in southern Wyoming. Expenditure of
 8 this appropriation is conditioned upon a match of funds in the ratio of one
 9 dollar (\$1.00) of appropriated general funds to not less than one dollar
 10 (\$1.00) of matching funds from a nonstate entity. This appropriation shall
 11 not be transferred or expended for any other purpose. This appropriation
 12 is effective immediately.

13

14 3. This general fund appropriation shall be reduced by an amount equal to
 15 the total increased fee revenue collected and attributable to 2020 Senate
 16 File 0060 if enacted into law as determined by the department of
 17 environmental quality. A like amount of other funds (SR) are appropriated
 18 to replace any reduction in the general fund appropriation associated with
 19 this footnote.

20

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 021. DEPARTMENT OF AUDIT				
2				
3 PROGRAM				
4 Administration	566,691	291,609	286,098 SR	1,144,398
5 Banking			6,321,286 SR	6,321,286
6 Public Fund	5,768,361			5,768,361
7 Mineral	3,081,721	5,174,455	206,300 SR	8,462,476
8 Excise	<u>4,141,570</u>	<u> </u>	<u>91,000 S7</u>	<u>4,232,570</u>
9 TOTALS	13,558,343	5,466,064	6,904,684	25,929,091
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	109			
13 Part Time	<u>0</u>			
14 TOTAL	109			
15				
16 Section 023. PUBLIC SERVICE COMMISSION				
17				
18 PROGRAM				
19 Administration		361,346	7,805,042 SR	8,166,388
20 Consumer Advocate Div.			2,108,616 SR	2,108,616
21 Universal Service Fund	<u> </u>	<u> </u>	<u>5,340,012 SR</u>	<u>5,340,012</u>
22 TOTALS	0	361,346	15,253,670	15,615,016
23				
24				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 37				
3 Part Time <u>0</u>				
4 TOTAL 37				
5				
6 Section 024. STATE PARKS & CULTURAL RESOURCES				
7				
8 PROGRAM				
9 Administration & Support 3,229,045				3,229,045
10 Cultural Resources ^{1, 2, 3} 10,803,968		3,359,181	200,000 EF	
11			4,583,431 SR	18,946,580
12 St. Parks & Hist. Sites ⁴ 18,775,472		3,901,326	80,000 EF	
13			14,362,777 SR	37,119,575
14 TOTALS	32,808,485	7,260,507	19,226,208	59,295,200

16 AUTHORIZED EMPLOYEES	
17 Full Time 161	
18 Part Time <u>88</u>	
19 TOTAL 249	

21 1. Of this general fund appropriation, not less than sixty-three thousand
 22 dollars (\$63,000.00) is appropriated to support manuscripts and publication
 23 of the annals of Wyoming.

24
 25 2. Of this general fund appropriation, one hundred thousand dollars
 26 (\$100,000.00) is appropriated for purposes of the "We the People" educational
 27 program. No funds from this appropriation shall be transferred to or

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 expended by the University of Wyoming for the administration of the "We the
2 People" educational program.

3
4 3. Of this general fund appropriation, one million dollars (\$1,000,000.00)
5 shall be deposited into the corpus of the Wyoming cultural trust fund created
6 by W.S. 9-2-2304.

7
8 4. Of this other funds appropriation, two hundred eighty-seven thousand
9 five hundred dollars (\$287,500.00)SR is effective immediately.

10
11 **Section 027. STATE CONSTRUCTION DEPARTMENT**

12
13 PROGRAM

14 Operations	1,794,713		4,352,268 S6	6,146,981
15 School Facilities Div. ¹ .			157,070,206 S6	157,070,206
16 Construction Management	<u>1,434,992</u>	<u> </u>	<u> </u>	<u>1,434,992</u>
17 TOTALS	3,229,705	0	161,422,474	164,652,179

18
19 AUTHORIZED EMPLOYEES

20 Full Time	29
21 Part Time	<u>0</u>
22 TOTAL	29

23
24 1. In addition to expenditures for major building and facility repair and
25 replacement pursuant to W.S. 21-15-109, a school district may expend up to
26 ten percent (10%) of the amount distributed under this program for the period

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 commencing July 1, 2020 and ending June 30, 2022 for school building and
 2 facility safety and security needs. No expenditure shall be made under this
 3 footnote without the approval of the state construction department.

4

5 **Section 029. WYO WATER DEVELOPMENT OFFICE**

6

7 PROGRAM

Administration	_____	_____	8,098,333 S1	8,098,333
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TOTALS	0	0	8,098,333	8,098,333
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10

11 AUTHORIZED EMPLOYEES

Full Time	25
-----------	----

Part Time	_____0
-----------	--------

TOTAL	25
-------	----

15

16 **Section 032. WYOMING INFRASTRUCTURE AUTHORITY**

17

18 PROGRAM

Administration ¹ .	_____1,150,000	_____	_____	1,150,000
-------------------------------	----------------	-------	-------	-----------

TOTALS	1,150,000	0	0	1,150,000
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21

22 AUTHORIZED EMPLOYEES

Full Time	0
-----------	---

Part Time	_____0
-----------	--------

TOTAL	0
-------	---

26

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 1. This general fund appropriation is effective immediately, available for				
2 transfer to the Wyoming energy authority in accordance with 2019 Wyoming				
3 Session Laws, Chapter 34 and shall not be expended by the Wyoming				
4 infrastructure authority.				
5				
6 Section 037. STATE ENGINEER				
7				
8 PROGRAM				
9 Administration	2,132,672			2,132,672
10 Ground Water Div.	3,187,774			3,187,774
11 Surface Water Div.	2,339,282			2,339,282
12 Board of Control Div.			14,278,062 S1	14,278,062
13 Support Services Div.	2,158,744			2,158,744
14 Board of Registration PE			976,556 SR	976,556
15 Interstate Streams Div.	1,303,372		102,953 S1	1,406,325
16 Special Projects			17,820 SR	17,820
17 North Platte Settlement	1,462,188			1,462,188
18 Well Drillers' Licensing	<u> </u>	<u> </u>	<u>266,946 SR</u>	<u>266,946</u>
19 TOTALS	12,584,032	0	15,642,337	28,226,369
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	113			
23 Part Time	<u>8</u>			
24 TOTAL	121			
25				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 039. WILDLIFE/NATURAL RESOURCE TRUST				
PROGRAM				
Administration ^{1, 2}	7,000,000		8,037,298 SR	15,037,298
Trust Corpus ³	<u>3,000,000</u>	<u> </u>	<u> </u>	<u>3,000,000</u>
TOTALS	10,000,000	0	8,037,298	18,037,298

8 AUTHORIZED EMPLOYEES

Full Time	2
Part Time	<u>0</u>
TOTAL	2

13 1. This general fund appropriation shall be deposited into the Wyoming
 14 wildlife and natural resource trust income account created by W.S.
 15 9-15-103(b).

17 2. Of this general fund appropriation, one million dollars (\$1,000,000.00)
 18 is appropriated for the Wyoming landscape conservation
 19 initiative. Expenditure of this appropriation is conditioned upon a match
 20 of funds in the ratio of one dollar (\$1.00) of appropriated general funds to
 21 not less than one dollar (\$1.00) of matching funds from the United States
 22 department of the interior, the United State department of agriculture, or
 23 both. This appropriation shall not be transferred or expended for any other
 24 purpose.

25

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 3. This general fund appropriation shall be deposited into the corpus of				
2 the Wyoming wildlife and natural resource trust account created by W.S.				
3 9-15-103(a).				
4				
5 Section 041. FIRE PREVENTION & ELEC SAFETY				
6				
7 PROGRAM				
8 Administration	960,894			960,894
9 Fire Prevention Admin.	1,947,256			1,947,256
10 Electrical Safety Admin.	1,539,477		869,270 SR	2,408,747
11 Training	1,546,785			1,546,785
12 Fire Academy	<u>476,641</u>	_____	_____	<u>476,641</u>
13 TOTALS	6,471,053	0	869,270	7,340,323
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	33			
17 Part Time	<u>0</u>			
18 TOTAL	33			
19				
20 Section 042. GEOLOGICAL SURVEY				
21				
22 PROGRAM				
23 Geologic Program ^{1., 2.}	<u>4,859,933</u>	_____	_____	<u>4,859,933</u>
24 TOTALS	4,859,933	0	0	4,859,933
25				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	21			
3 Part Time	<u>0</u>			
4 TOTAL	21			

6 1. Of this general fund appropriation, eighty thousand dollars (\$80,000.00)
7 is appropriated for fieldwork, sample analyses, economic geologic evaluation
8 and report preparation of any mineral deposits or occurrences discovered in
9 the Big Horn mountains, Medicine Bow mountains, central Laramie range,
10 Kemmerer coal seam and Bridger coal seam. Activities funded by this
11 appropriation shall consider extractable minerals including cobalt,
12 titanium, uranium, tungsten, vanadium, nickel, chromium, rare earths, gold,
13 platinum, kimberlite chimney, helium and other minerals of similar economic
14 value. The results of any analyses shall be publicly disseminated. It is the
15 intent of the legislature that this appropriation not be included in the
16 geological survey's standard budget for the immediately succeeding fiscal
17 biennium.

18
19 2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00)
20 is appropriated for aeronautical magnetometer, earth magnetic resonance
21 imaging and light detection evaluation of mountain ranges in southeast
22 Wyoming. Expenditure of this appropriation is conditioned upon a match of
23 funds in the ratio of one dollar (\$1.00) of appropriated general funds to
24 not less than nine dollars (\$9.00) of federal or other funding. It is the
25 intent of the legislature that this appropriation not be included in the

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 geological survey's standard budget for the immediately succeeding fiscal				
2 biennium.				
3				
4 Section 044. INSURANCE DEPARTMENT				
5				
6 PROGRAM				
7 Administration			6,384,806 SR	6,384,806
8 Health Insurance Pool	<u>4,412,348</u>	_____	<u>8,881,732</u> EF	<u>13,294,080</u>
9 TOTALS	4,412,348	0	15,266,538	19,678,886
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	26			
13 Part Time	<u>0</u>			
14 TOTAL	26			
15				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 045. DEPARTMENT OF TRANSPORTATION				
2				
3 PROGRAM				
4 Administration			3,742,531 S7	3,742,531
5 Administrative Services		168,150	47,294,642 S7	
6			1,836,000 SR	49,298,792
7 Law Enforcement ¹ .		6,831,296	86,288,942 S7	
8			305,615 SR	93,425,853
9 WyoLink ² .			1,358,851 IS	
10			4,565,058 S4	
11			16,842,197 S7	22,766,106
12 Aeronautics Admin.		310,300	4,196,395 S7	4,506,695
13 Operational Services			2,405,010 IS	2,405,010
14 Aeronautics		45,225,000	160,394 IS	
15			<u>20,688,329 S7</u>	<u>66,073,723</u>
16 TOTALS	0	52,534,746	189,683,964	242,218,710
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	560			
20 Part Time	<u>0</u>			
21 TOTAL	560			
22				

23 1. Of this other funds appropriation, up to five hundred twenty-three
 24 thousand two hundred seventy-seven dollars (\$523,277.00)S7 may be expended
 25 for law enforcement personnel expenses of authorized positions within the
 26 personal services series (100) or through the contractual services series

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 (900) as necessary to meet capitol security needs in the most effective and
 2 efficient manner.

3

4 2. Of this other funds appropriation, four million five hundred sixty-five
 5 thousand fifty-eight dollars (\$4,565,058.00)S4 is appropriated to fund the
 6 on-going costs of hardware and software maintenance for the WyoLink system.
 7 As a condition of this appropriation, the department of transportation shall
 8 administer a billing system for the use of the WyoLink statewide public
 9 safety interoperable radio system. This appropriation shall be used to pay
 10 any charges to local governments until the appropriation is
 11 exhausted. Thereafter, the department of transportation shall bill and
 12 collect the invoiced amounts directly from the participating local
 13 governments.

14

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 048. DEPARTMENT OF HEALTH				
PROGRAM				
Director's Office	11,110,939	1,979,109	275,334 SR	13,365,382
Health Care Financing ^{1., 2.}	647,294,799	754,223,867	47,834,129 SR	1,449,352,795
Public Health ^{3., 4., 5.}	42,313,511	61,675,928	83,075 A4	
			18,329,508 SR	
			9,768,625 TT	132,170,647
Behavioral Health ^{3., 6., 7.}	256,128,703	9,471,141	52,246,986 SR	
			666,024 T3	
			657,727 T4	
			14,511,175 TT	333,681,756
Aging	<u>32,989,241</u>	<u>17,661,171</u>	<u>13,586,574</u> SR	<u>64,236,986</u>
TOTALS	989,837,193	845,011,216	157,959,157	1,992,807,566

AUTHORIZED EMPLOYEES	
Full Time ^{3.}	1,349
Part Time	<u>68</u>
TOTAL	1,417

1. The director of the department of health, with the consent of the governor, shall enter into negotiations with the United States department of health and human services regarding the expansion of the scope of inpatient and outpatient hospital supplemental payments to physicians and other professional service providers affiliated with a hospital. The director, with the consent of the governor, is authorized to execute any necessary and prudent state Medicaid plan amendments to carry out this footnote.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 Affiliation with a hospital shall be specified in the state Medicaid plan
 2 amendment and shall include public and private hospitals as authorized under
 3 federal law. Of this other funds appropriation, fourteen million dollars
 4 (\$14,000,000.00)SR and of this federal funds appropriation, fourteen million
 5 dollars (\$14,000,000.00) is authorized for expenditure only if the state
 6 Medicaid plan amendment specified by this footnote is or has been approved
 7 and shall be expended solely for purposes of making provider payments or
 8 reimbursements under the amended state Medicaid plan.

9

10 2. (a) In accordance with W.S. 42-2-103(d), the state supplemental
 11 security income monthly payment amount for the period beginning July 1, 2020
 12 and ending June 30, 2022 shall be as follows:

13

14 (i) Twenty-five dollars (\$25.00) for an individual living in
 15 his own household;

16

17 (ii) Twenty-seven dollars and eighty cents (\$27.80) for each
 18 member of a couple living in their own household;

19

20 (iii) Twenty-eight dollars and seventy-two cents (\$28.72) for
 21 an individual living in the household of another;

22

23 (iv) Thirty dollars and fifty-seven cents (\$30.57) for each
 24 member of a couple living in the household of another.

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 3. In accordance with W.S. 35-1-243(e), eight (8) full-time employees are
 2 reduced in the public health nursing unit. Eight (8) additional full-time
 3 employees are authorized in the Wyoming state hospital unit.

4

5 4. Of this total appropriation, not less than eight million dollars
 6 (\$8,000,000.00) is appropriated for expenditure through the substance abuse
 7 and tobacco prevention unit to provide grants to counties for activities
 8 designed to prevent the use, misuse or abuse of tobacco, alcohol or
 9 controlled substances and activities designed to prevent suicide. Of this
 10 eight million dollar (\$8,000,000.00) appropriation, not less than two million
 11 dollars (\$2,000,000.00) shall be expended on grants to counties for suicide
 12 prevention. This appropriation shall not be transferred or expended for any
 13 other purpose.

14

15 5. Of this other funds appropriation, one million four hundred ninety-one
 16 thousand eight hundred thirty-three dollars (\$1,491,833.00)TT is effective
 17 immediately.

18

19 6. Of this other funds appropriation, four hundred fourteen thousand nine
 20 hundred thirty-nine dollars (\$414,939.00)TT is effective immediately.

21

22 7. (a) As a condition of this total appropriation, not later than October
 23 1, 2020, the department of health shall conduct a comprehensive review and
 24 rate rebasing assessment of developmental preschool services funding under
 25 W.S. 21-2-706 and report the results to the joint appropriations committee

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 and the joint labor, health and social services interim committee. The
 2 report shall include the following:

3
 4 (i) The adequacy of funding for the services specified in W.S.
 5 21-2-706;

6
 7 (ii) The method of requesting fiscal year appropriations;

8
 9 (iii) The mechanism for calculating payments and distributing
 10 funds to developmental preschool service providers;

11
 12 (iv) Any related recommendations.

13
 14 **Section 049. DEPARTMENT OF FAMILY SERVICES**

15
 16 PROGRAM

17 Energy Assistance & WX		22,739,776		22,739,776
18 Institutions	29,729,364	339,673	240,000 SR	30,309,037
19 Assistance & Services ^{1.,}	118,351,841	110,734,032	4,718,317 SR	
20 ^{2., 3.}	<u> </u>	<u> </u>	<u>5,026,293</u> TT	<u>238,830,483</u>
21 TOTALS	148,081,205	133,813,481	9,984,610	291,879,296

22

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	689			
3 Part Time	<u>19</u>			
4 TOTAL	708			

5

6 1. For the period beginning July 1, 2020 and ending June 30, 2022, the
7 department of family services shall not expend funds from this total
8 appropriation to support the overall capacity of residential and group home
9 beds in excess of the number of certified beds on January 1, 2020.

10

11 2. Of these general fund and federal funds appropriations, not less than
12 eighty-three thousand seven hundred five dollars (\$83,705.00) is
13 appropriated for adult protection services.

14

15 3. Of this general fund appropriation, two hundred thousand dollars
16 (\$200,000.00) is appropriated for court ordered social services. It is the
17 intent of the legislature that this appropriation not be included in the
18 department of family services' standard budget for the immediately succeeding
19 fiscal biennium. This appropriation is effective immediately.

20

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 051. LIVESTOCK BOARD				
2				
3 PROGRAM				
4 Administration	1,598,989	21,186	329,185 SR	1,949,360
5 Animal Health ¹	1,228,849		245,866 SR	1,474,715
6 Brucellosis ²	983,052	416,216		1,399,268
7 Estrays	43,050			43,050
8 Brand Inspection	1,851,039		10,362,037 SR	12,213,076
9 Predator Control Fees			<u>2,105,212</u> SR	<u>2,105,212</u>
10 TOTALS	5,704,979	437,402	13,042,300	19,184,681

11

12 AUTHORIZED EMPLOYEES

13 Full Time	17
14 Part Time	<u>0</u>
15 TOTAL	17

16

17 1. Of this general fund appropriation, one hundred thousand dollars
 18 (\$100,000.00) and of this other funds appropriation, fifty thousand dollars
 19 (\$50,000.00)SR shall be deposited into the livestock law enforcement account
 20 created under W.S. 11-18-120(a).

21

22 2. It is the intent of the legislature that of this general fund
 23 appropriation, one hundred thousand dollars (\$100,000.00) not be included in
 24 the livestock board's standard budget for the immediately succeeding fiscal
 25 biennium.

26

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 053. DEPARTMENT OF WORKFORCE SERVICES				
2				
3 PROGRAM				
4 Administration & Support	13,211,224	29,662,618	2,769,841 EF	
5			6,564,328 SR	52,208,011
6 Vocational Rehab.	4,751,807	25,976,158	2,890,284 SR	33,618,249
7 Unemployment Insurance		33,111,531	143,019 EF	
8			6,143,113 SR	39,397,663
9 Labor Standards	3,032,955			3,032,955
10 Workers' Comp. & OSHA ¹	4,535	4,444,658	65,402,293 EF	69,851,486
11 Disability Determination	<u>192,058</u>	<u>7,614,807</u>	<u> </u>	<u>7,806,865</u>
12 TOTALS	21,192,579	100,809,772	83,912,878	205,915,229
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	553			
16 Part Time	<u>0</u>			
17 TOTAL	553			

19 1. It is the intent of the legislature that of this other funds
 20 appropriation, eight million eight hundred four thousand two hundred seventy-
 21 eight dollars (\$8,804,278.00)EF not be included in the department of
 22 workforce services' standard budget for the immediately succeeding fiscal
 23 biennium.

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 055. OIL AND GAS COMMISSION				
2				
3 PROGRAM				
4 Administration ¹ .		250,415	12,123,656 SR	12,374,071
5 Orphan Wells	<u> </u>	<u> </u>	<u>7,500,000</u> SR	<u>7,500,000</u>
6 TOTALS	0	250,415	19,623,656	19,874,071

7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	41			
10 Part Time	<u>0</u>			
11 TOTAL	41			

12

13 1. It is the intent of the legislature that of this other funds

14 appropriation, two million three hundred fourteen thousand nine hundred

15 forty-five dollars (\$2,314,945.00)SR not be included in the oil and gas

16 conservation commission's standard budget for the immediately succeeding

17 fiscal biennium.

18

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 057. COMMUNITY COLLEGE COMMISSION				
2				
3 PROGRAM				
4 Administration	6,795,653		216,575 S5	7,012,228
5 State Aid	235,166,422			235,166,422
6 Contingency Reserve			3,200,000 SR	3,200,000
7 Adult Education	2,144,364	1,873,758		4,018,122
8 WYIN Loan & Grant Prog.	6,055,747			6,055,747
9 Veterans' Tuition Waiver	1,231,250			1,231,250
10 WY Teacher Shortage Prog.			95,000 S5	95,000
11 Public Television	<u>3,521,765</u>	<u> </u>	<u>110,000 SR</u>	<u>3,631,765</u>
12 TOTALS	254,915,201	1,873,758	3,621,575	260,410,534
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	13			
16 Part Time	<u>0</u>			
17 TOTAL	13			
18				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 060. STATE LANDS AND INVESTMENTS				
2				
3 PROGRAM				
4 Operations ¹ .	12,938,048	23,705,736	1,152,779 S1	
5			392,800 S5	
6			3,817,504 SR	42,006,867
7 Forestry ² .	7,850,909	771,489	225,622 SR	8,848,020
8 County Emergency Suppr.			10,000,000 SR	10,000,000
9 Fire	4,190,925			4,190,925
10 Mineral Royalty Grants ³ .			20,400,000 S4	20,400,000
11 Federal Forestry Grants		6,335,000		6,335,000
12 Fire Prot. Revolving Acct.			6,061,407 SR	6,061,407
13 Transp. Enterprise Fund	<u> </u>	<u> </u>	<u>2,000,000 SR</u>	<u>2,000,000</u>
14 TOTALS	24,979,882	30,812,225	44,050,112	99,842,219

15	
16 AUTHORIZED EMPLOYEES	
17 Full Time	95
18 Part Time	<u>4</u>
19 TOTAL	99
20	

21 1. Of this general fund appropriation, five hundred thousand dollars
 22 (\$500,000.00) in excess of the governor's recommended budget for the 2021-
 23 2022 biennium is appropriated for state trust land preservation and
 24 enhancement projects that specifically address invasive or noxious weed
 25 species on state lands.

26

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 2. Of this other funds appropriation, five hundred thousand dollars
2 (\$500,000.00)SR is appropriated to address the effects of insect infestations
3 for each year of the 2021-2022 biennium. In each year, funds are appropriated
4 for expenditure on or after September 1 and only upon approval of the
5 governor. This appropriation may be expended for insect infestation
6 mitigation on private, state or federal lands pursuant to memoranda of
7 agreement entered into by the division and any local, state or federal
8 agency. It is the intent of the legislature that this appropriation not be
9 included in the office of state lands and investments' standard budget for
10 the immediately succeeding fiscal biennium.

11

12 3. Of this other funds appropriation, eleven million two hundred fifty
13 thousand dollars (\$11,250,000.00)S4 is only available for expenditure in an
14 amount equal to the actual federal coal lease bonus payments deposited into
15 the capital construction account under W.S. 9-4-601(b)(i)(A) for the period
16 beginning July 1, 2020 and ending June 30, 2022.

17

18 **Section 063. GOVERNOR'S RESIDENCE**

19

20 PROGRAM

21 Residence Operation	583,255			583,255
22 Governor's Residence	<u>4,925</u>	_____	_____	<u>4,925</u>
23 TOTALS	588,180	0	0	588,180

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 2				
3 Part Time 0				
4 TOTAL 2				
5				
6 Section 066. WYOMING TOURISM BOARD				
7				
8 PROGRAM				
9 Wyoming Tourism Board ¹	26,512,363		23,600 SR	26,535,963
10 TOTALS	26,512,363	0	23,600	26,535,963

11
12 AUTHORIZED EMPLOYEES

13 Full Time 0
14 Part Time 0
15 TOTAL 0

16

17 1. Of this general fund appropriation, two hundred thousand dollars
18 (\$200,000.00) is appropriated for purposes of a continuing grant for regional
19 marketing efforts to increase tourism targeted at activities related to "salt
20 to stone" attractions within southwest Wyoming. This appropriation shall not
21 be transferred or expended for any other purpose.

22

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 067. UNIVERSITY OF WYOMING				
2				
3 PROGRAM				
4 State Aid ^{1, 2}	350,840,070			350,840,070
5 Family Medical Residency	17,452,926			17,452,926
6 WWAMI Medical Education	17,339,793			17,339,793
7 School of Energy Res. ³	27,185,027			27,185,027
8 Tier 1 Engineering	9,538,053			9,538,053
9 NCAR MOU	1,802,339			1,802,339
10 Endowments & Matching ⁴				
11 ^{5, 6}	<u>22,500,000</u>	<u> </u>	<u> </u>	<u>22,500,000</u>
12 TOTALS	446,658,208	0	0	446,658,208
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	0			
16 Part Time	<u>0</u>			
17 TOTAL	0			
18				

19 1. Of this general fund appropriation, three hundred ten thousand two
 20 hundred dollars (\$310,200.00) is appropriated for a clinical assistant
 21 professor serving as a veterinary pathologist and one hundred eighty-one
 22 thousand six hundred eighty dollars (\$181,680.00) is appropriated for a
 23 technician III at the biosafety level three (3) laboratory at the University
 24 of Wyoming. These appropriations shall only be authorized for transfer to
 25 the University of Wyoming if the supported positions are hired by January 1,
 26 2021. These appropriations shall not be transferred or expended for any other
 27 purpose.

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1

2 2. (a) Of this general fund appropriation, ten million dollars
3 (\$10,000,000.00) is appropriated for the purpose of providing a state match
4 for funds received by the university from athletic booster organizations or
5 individuals donating funds to be used solely for athletic programs. This
6 appropriation shall:

7

8 (i) Be retained by the state treasurer for distribution in
9 accordance with the provisions of this footnote;

10

11 (ii) Be expended only for the purposes of:

12

13 (A) Authorized recruitment of prospective student
14 athletes to the university and expenses associated with participation in
15 intercollegiate athletics including summer school attendance, nutrition,
16 tutoring, team travel and costs directly related to participation in
17 competition;

18

19 (B) Athletic training equipment.

20

21 (iii) Not be used for salaries or capital construction
22 projects;

23

24 (iv) To the extent funds are available, be matched on a
25 quarterly basis by the state treasurer for each cash or cash equivalent

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 contribution actually received by the University of Wyoming for the purposes
 2 specified in this footnote for the period beginning July 1, 2020 and ending
 3 June 30, 2022 by distributing to the university an amount equal to the amount
 4 of qualifying contributions for the quarter.

5

6 (b) Notwithstanding any other provision of law, this appropriation
 7 shall not be transferred or expended for any other purpose not specified in
 8 this footnote and any unexpended, unobligated funds remaining from this
 9 appropriation shall revert as provided by law on June 30, 2022.

10

11 3. (a) Of this general fund appropriation, seven million dollars
 12 (\$7,000,000.00) is appropriated for any of the following prioritized
 13 exception budget requests of the University of Wyoming:

14

15 (i) Agricultural field trials of a coal-based soil amendment
 16 product augmented with Wyoming sourced nutrient material;

17

18 (ii) Batch commercial manufacture of a developed dry methane
 19 reforming catalyst for converting carbon dioxide into petrochemical
 20 products;

21

22 (iii) Pilot plant testing of thermo-chemical processing of
 23 coal;

24

25 (iv) Demonstration of coal-derived asphalt paving materials;

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1

2

(v) Precommercial manufacture of construction materials derived from Wyoming coal;

4

5

6

7

8

9

(vi) Matching funds for precommercial technology solution to beneficiate Wyoming coal. Expenditure of funds associated with this priority is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than two dollars (\$2.00) of matching funds from a nonstate entity.

10

11

12

13

14

15

16

17

4. Of this general fund appropriation, three million dollars (\$3,000,000.00) is appropriated to match research grants and contracts related to flow through porous media. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from a nonstate entity. This appropriation shall not be transferred or expended for any other purpose.

18

19

20

21

22

23

24

25

5. Of this general fund appropriation, twelve million dollars (\$12,000,000.00) is appropriated to match research grants and contracts related to flameless pressurized oxy-combustion technology. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than four dollars (\$4.00) of matching funds from the federal government. Upon determination by the University of Wyoming that the funds from this appropriation will not

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 be matched or expended for the purposes of this footnote, any remaining funds
 2 shall be deposited into an account and available for expenditure by only the
 3 Wyoming energy authority subject to approval by the University of Wyoming
 4 energy resources council and the governor for purposes of a statewide energy
 5 commercialization plan. Except as provided in this footnote, this
 6 appropriation shall not be transferred or expended for any other
 7 purpose. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, this
 8 appropriation shall remain in effect and not lapse or revert at the end of
 9 the fiscal period except upon further legislative action.

10

11 6. Of this general fund appropriation, five million dollars (\$5,000,000.00)
 12 is appropriated for the University of Wyoming endowment challenge program
 13 for expenditure as provided in W.S. 21-16-901 through 21-16-904. One million
 14 dollars (\$1,000,000.00) of this amount is appropriated to be expended for
 15 purposes of either tier 1 engineering or the science initiative for which
 16 matching funds are received. One million five hundred thousand dollars
 17 (\$1,500,000.00) of this amount is appropriated to be expended for purposes
 18 of the endowed professorships associated with excellence in agricultural
 19 education and research for which matching funds are received. Two million
 20 five hundred thousand dollars (\$2,500,000.00) of this amount is appropriated
 21 to be expended for programs associated with excellence in agricultural
 22 education and research for which matching funds are received. The annual
 23 earnings from investment of the excellence in agricultural education and
 24 research endowment contributions in this footnote shall be used for
 25 production agriculture, with an emphasis on ranch and range management

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 programs. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any
 2 unexpended, unobligated monies from the appropriations subject to this
 3 footnote shall not revert until June 30, 2026.

4

5 **Section 069. WICHE**

6

7 PROGRAM

8 Administration & Grants	<u>5,105,619</u>	<u> </u>	<u> </u>	<u>5,105,619</u>
9 TOTALS	5,105,619	0	0	5,105,619

10

11 AUTHORIZED EMPLOYEES

12 Full Time	0
13 Part Time	<u>0</u>
14 TOTAL	0

15

16 **Section 070. ENHANCED OIL RECOVERY COMM**

17

18 PROGRAM

19 Commission & Support	542,008			542,008
20 Tech. Outreach & Research	<u>4,643,411</u>	<u> </u>	<u> </u>	<u>4,643,411</u>
21 TOTALS	5,185,419	0	0	5,185,419

22

23 AUTHORIZED EMPLOYEES

24 Full Time	0
25 Part Time	<u>0</u>
26 TOTAL	0

27

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 Section 072. RETIREMENT SYSTEM				
2				
3 PROGRAM				
4 Administration ¹			17,718,580 PF	17,718,580
5 Highway Patrol			51,000 SR	51,000
6 Game & Fish-Wardens			75,945 SR	75,945
7 Deferred Compensation	<u> </u>	<u> </u>	<u>2,045,510 P2</u>	<u>2,045,510</u>
8 TOTALS	0	0	19,891,035	19,891,035
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	43			
12 Part Time	<u> 0</u>			
13 TOTAL	43			
14				

15 1. Beginning with the effective date of this footnote and ending June 30,
 16 2022, except for performance compensation authorized under W.S. 9-3-406(a),
 17 no funds shall be expended to increase the compensation of Wyoming retirement
 18 system investment staff listed in W.S. 9-3-406(a)(ii) without further
 19 legislative action. This footnote is effective immediately.
 20

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 Section 077. ENTERPRISE TECHNOLOGY SERVICES				
2				
3 PROGRAM				
4 Enterprise Operations ¹	59,051,183			59,051,183
5 IT Enhanced Services			45,338,234 IS	45,338,234
6 Depreciation Reserve			912,004 IS	912,004
7 WUN Infrastructure	<u> </u>	<u> </u>	<u>19,897,786 S5</u>	<u>19,897,786</u>
8 TOTALS	59,051,183	0	66,148,024	125,199,207
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	240			
12 Part Time	<u> 1</u>			
13 TOTAL	241			
14				

15 1. Of this general fund appropriation, eight million five hundred fifty-

16 seven thousand sixty-one dollars (\$8,557,061.00) is effective immediately.

17

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 080. DEPARTMENT OF CORRECTIONS				
2				
3 PROGRAM				
4 WDOC Commissaries			4,552,512 EF	4,552,512
5 WDOC Assistance Fund			939,783 SR	939,783
6 WDOC Inmate Medical	38,276,502			38,276,502
7 WDOC Subst. Abuse Trt.	2,310,181	100,000	3,041,011 TT	5,451,192
8 Corrections Operations ¹ .	24,787,738	301,599	1,567,944 SR	
9			1,222,539 TT	27,879,820
10 Field Services ² .	40,876,392		3,863,417 TT	44,739,809
11 Honor Conservation Camp	17,250,049			17,250,049
12 Women's Center	15,983,449		45,000 SR	16,028,449
13 Honor Farm	14,963,838		863,783 IS	15,827,621
14 State Penitentiary	61,323,240			61,323,240
15 WY Medium Corr. Inst.	<u>55,838,339</u>	<u> </u>	<u> </u>	<u>55,838,339</u>
16 TOTALS	271,609,728	401,599	16,095,989	288,107,316
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	1,226			
20 Part Time	<u>3</u>			
21 TOTAL	1,229			
22				

23 1. Of this general fund appropriation, three hundred forty-four thousand
 24 two hundred forty-four dollars (\$344,244.00) for payments to local
 25 governments for out-of-facility inmate housing and two million one hundred
 26 fifty-five thousand seven hundred fifty-six dollars (\$2,155,756.00) for

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 contract services for out-of-facility inmate housing is effective
 2 immediately.

3
 4 2. Of this general fund appropriation, two million dollars (\$2,000,000.00)
 5 is appropriated for probation and parole incentives and sanctions consistent
 6 with 2019 Wyoming Session Laws, Chapter 116.

7
 8 **Section 081. BOARD OF PAROLE**

9
 10 PROGRAM

11 Administration	<u>1,737,745</u>	_____	_____	<u>1,737,745</u>
12 TOTALS	1,737,745	0	0	1,737,745

13
 14 AUTHORIZED EMPLOYEES

15 Full Time	7
16 Part Time	<u>0</u>
17 TOTAL	7

18
 19 **Section 085. WYOMING BUSINESS COUNCIL**

20
 21 PROGRAM

22 Wyoming Business Council	12,325,850	6,252,924	474,150 SR	19,052,924
23 Economic Divers.	7,014,419		1,278,091 SR	8,292,510
24 Investment Ready Comm.	<u>21,300,000</u>	_____	<u>13,000,000 S4</u>	<u>34,300,000</u>
25 TOTALS	40,640,269	6,252,924	14,752,241	61,645,434

26

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 101. SUPREME COURT				
7				
8 PROGRAM				
9 Administration	10,251,399	1,727,606	3,002,432 SR	14,981,437
10 Judicial Nominating Comm.	17,942			17,942
11 Chancery Court	1,135,365			1,135,365
12 Law Library ^{1.}	1,500,916			1,500,916
13 Circuit Courts	32,198,936			32,198,936
14 Court Automation ^{2., 3.}	4,936,925		17,074,398 SR	22,011,323
15 Judicial Retirement	2,127,093			2,127,093
16 Board of Judicial Policy	<u>655,424</u>	<u> </u>	<u> </u>	<u>655,424</u>
17 TOTALS	52,824,000	1,727,606	20,076,830	74,628,436
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	212			
21 Part Time	<u>26</u>			
22 TOTAL	238			
23				

24 1. It is the intent of the legislature that of this general fund
 25 appropriation, thirty-three thousand dollars (\$33,000.00) not be included in
 26 the supreme court's standard budget for the immediately succeeding fiscal
 27 biennium.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2 2. Of this general fund and other funds appropriation, expenditures for
3 courtroom audio and video upgrades shall be prioritized after cybersecurity,
4 information technology infrastructure upgrades, software maintenance,
5 hardware upgrades, licensing and appellate case management and electronic
6 filing updates.

7

8 3. It is the intent of the legislature that of this general fund
9 appropriation, two million dollars (\$2,000,000.00) not be included in the
10 supreme court's standard budget for the immediately succeeding fiscal
11 biennium.

12

13 **Section 102. BOARD OF LAW EXAMINERS**

14

15 PROGRAM

16 Administration	_____	_____	240,000 SR	240,000
17 TOTALS	0	0	240,000	240,000

18

19 AUTHORIZED EMPLOYEES

20 Full Time	0
21 Part Time	____0
22 TOTAL	0

23

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 103. COMM ON JUDICIAL CONDUCT & ETHICS				
2				
3 PROGRAM				
4 Administration	<u>370,594</u>	<u> </u>	<u> </u>	<u>370,594</u>
5 TOTALS	370,594	0	0	370,594
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	1			
9 Part Time	<u>0</u>			
10 TOTAL	1			
11				
12 Section 120. JUDICIAL DISTRICT 1A				
13				
14 PROGRAM				
15 Administration	<u>1,122,148</u>	<u> </u>	<u> </u>	<u>1,122,148</u>
16 TOTALS	1,122,148	0	0	1,122,148
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 121. JUDICIAL DISTRICT 1B				
2				
3 PROGRAM				
4 Administration	<u>1,179,896</u>	<u> </u>	<u> </u>	<u>1,179,896</u>
5 TOTALS	1,179,896	0	0	1,179,896
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 122. JUDICIAL DISTRICT 2A				
13				
14 PROGRAM				
15 Administration	<u>1,148,944</u>	<u> </u>	<u> </u>	<u>1,148,944</u>
16 TOTALS	1,148,944	0	0	1,148,944
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 123. JUDICIAL DISTRICT 2B				
2				
3 PROGRAM				
4 Administration	<u>1,128,864</u>	<u> </u>	<u> </u>	<u>1,128,864</u>
5 TOTALS	1,128,864	0	0	1,128,864
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 124. JUDICIAL DISTRICT 3B				
13				
14 PROGRAM				
15 Administration	<u>1,169,821</u>	<u> </u>	<u> </u>	<u>1,169,821</u>
16 TOTALS	1,169,821	0	0	1,169,821
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1	Section 125. JUDICIAL DISTRICT 3A			
2				
3	PROGRAM			
4	Administration	<u>1,133,731</u>	<u> </u>	<u> </u>
5	TOTALS	1,133,731	0	0
6				
7	AUTHORIZED EMPLOYEES			
8	Full Time	4		
9	Part Time	<u>0</u>		
10	TOTAL	4		
11				
12	Section 126. JUDICIAL DISTRICT 4			
13				
14	PROGRAM			
15	Administration	<u>1,198,432</u>	<u> </u>	<u> </u>
16	TOTALS	1,198,432	0	0
17				
18	AUTHORIZED EMPLOYEES			
19	Full Time	4		
20	Part Time	<u>0</u>		
21	TOTAL	4		
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 127. JUDICIAL DISTRICT 5A				
2				
3 PROGRAM				
4 Administration	<u>1,189,493</u>	<u> </u>	<u> </u>	<u>1,189,493</u>
5 TOTALS	1,189,493	0	0	1,189,493
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 128. JUDICIAL DISTRICT 5B				
13				
14 PROGRAM				
15 Administration	<u>1,146,540</u>	<u> </u>	<u> </u>	<u>1,146,540</u>
16 TOTALS	1,146,540	0	0	1,146,540
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1	Section 129. JUDICIAL DISTRICT 6A			
2				
3	PROGRAM			
4	Administration	<u>1,142,661</u>	<u> </u>	<u> </u>
5	TOTALS	1,142,661	0	1,142,661
6				
7	AUTHORIZED EMPLOYEES			
8	Full Time	4		
9	Part Time	<u>0</u>		
10	TOTAL	4		
11				
12	Section 130. JUDICIAL DISTRICT 7A			
13				
14	PROGRAM			
15	Administration	<u>1,245,722</u>	<u> </u>	<u> </u>
16	TOTALS	1,245,722	0	1,245,722
17				
18	AUTHORIZED EMPLOYEES			
19	Full Time	4		
20	Part Time	<u>1</u>		
21	TOTAL	5		
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1	Section 131. JUDICIAL DISTRICT 7B			
2				
3	PROGRAM			
4	Administration	<u>1,207,361</u>	<u> </u>	<u> </u>
5	TOTALS	1,207,361	0	1,207,361
6				
7	AUTHORIZED EMPLOYEES			
8	Full Time	4		
9	Part Time	<u>1</u>		
10	TOTAL	5		
11				
12	Section 132. JUDICIAL DISTRICT 9A			
13				
14	PROGRAM			
15	Administration ¹	<u>1,333,212</u>	<u> </u>	<u> </u>
16	TOTALS	1,333,212	0	1,333,212
17				
18	AUTHORIZED EMPLOYEES			
19	Full Time	4		
20	Part Time	<u>1</u>		
21	TOTAL	5		
22				

23 1. Of this general fund appropriation, sixty-two thousand six hundred
 24 ninety-four dollars (\$62,694.00) is conditioned upon a match of funds in the
 25 ratio of one dollar (\$1.00) of appropriated general funds to not less than
 26 one dollar (\$1.00) of matching funds from Fremont county in order to pay for

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 one-half (1/2) of the salary and benefits for the authorized permanent, part-
 2 time administrative assistant position.

3

4 **Section 133. JUDICIAL DISTRICT 8A**

5

6 PROGRAM

7 Administration	<u>1,130,239</u>	<u> </u>	<u> </u>	<u>1,130,239</u>
8 TOTALS	1,130,239	0	0	1,130,239

9

10 AUTHORIZED EMPLOYEES

11 Full Time	4
12 Part Time	<u>0</u>
13 TOTAL	4

14

15 **Section 134. JUDICIAL DISTRICT 9B**

16

17 PROGRAM

18 Administration ^{1.}	<u>1,320,624</u>	<u> </u>	<u> </u>	<u>1,320,624</u>
19 TOTALS	1,320,624	0	0	1,320,624

20

21 AUTHORIZED EMPLOYEES

22 Full Time	4
23 Part Time	<u>0</u>
24 TOTAL	4

25

26 1. It is the intent of the legislature that of this general fund
 27 appropriation, ten thousand dollars (\$10,000.00) not be included in judicial

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 district 9B's standard budget for the immediately succeeding fiscal biennium
 2 and that this district's budget request for the immediately succeeding fiscal
 3 biennium include a summary of the purposes and actual expenditures for in-
 4 state travel during the 2021-2022 biennium.

5

6 **Section 135. JUDICIAL DISTRICT 6B**

7

8 PROGRAM

9 Administration	<u>1,198,682</u>	_____	_____	<u>1,198,682</u>
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10 TOTALS	1,198,682	0	0	1,198,682
-----------	-----------	---	---	-----------

11

12 AUTHORIZED EMPLOYEES

13 Full Time	4
--------------	---

14 Part Time	<u>0</u>
--------------	----------

15 TOTAL	4
----------	---

16

17 **Section 136. JUDICIAL DISTRICT 8B**

18

19 PROGRAM

20 Administration	<u>1,119,516</u>	_____	_____	<u>1,119,516</u>
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21 TOTALS	1,119,516	0	0	1,119,516
-----------	-----------	---	---	-----------

22

23 AUTHORIZED EMPLOYEES

24 Full Time	4
--------------	---

25 Part Time	<u>0</u>
--------------	----------

26 TOTAL	4
----------	---

27

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 137. LARAMIE CO DISTRICT 1C				
2				
3 PROGRAM				
4 Administration	<u>1,299,130</u>	<u> </u>	<u> </u>	<u>1,299,130</u>
5 TOTALS	1,299,130	0	0	1,299,130
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	5			
9 Part Time	<u>0</u>			
10 TOTAL	5			
11				
12 Section 138. SWEETWATER CO DISTRICT 3C				
13				
14 PROGRAM				
15 Administration	<u>1,124,534</u>	<u> </u>	<u> </u>	<u>1,124,534</u>
16 TOTALS	1,124,534	0	0	1,124,534
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 139. NATRONA CO DISTRICT 7C				
2				
3 PROGRAM				
4 Administration	<u>1,174,425</u>	<u> </u>	<u> </u>	<u>1,174,425</u>
5 TOTALS	1,174,425	0	0	1,174,425
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 140. JUDICIAL DISTRICT 6C				
13				
14 PROGRAM				
15 Administration	<u>1,161,278</u>	<u> </u>	<u> </u>	<u>1,161,278</u>
16 TOTALS	1,161,278	0	0	1,161,278
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1	Section 141. JUDICIAL DISTRICT 9C			
2				
3	PROGRAM			
4	Administration	<u>1,110,301</u>	<u> </u>	<u> </u>
5	TOTALS	1,110,301	0	0
6				
7	AUTHORIZED EMPLOYEES			
8	Full Time	4		
9	Part Time	<u>0</u>		
10	TOTAL	4		
11				
12	Section 142. JUDICIAL DISTRICT 4B			
13				
14	PROGRAM			
15	Administration	<u>1,160,317</u>	<u> </u>	<u> </u>
16	TOTALS	1,160,317	0	0
17				
18	AUTHORIZED EMPLOYEES			
19	Full Time	4		
20	Part Time	<u>0</u>		
21	TOTAL	4		
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 143. Judicial District 1D				
2				
3 PROGRAM				
4 Administration	<u>1,201,715</u>	<u> </u>	<u> </u>	<u>1,201,715</u>
5 TOTALS	1,201,715	0	0	1,201,715
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 151. DISTRICT ATTORNEY/JUD DIST #1				
13				
14 PROGRAM				
15 Administration	<u>4,399,501</u>	<u>678,427</u>	<u> </u>	<u>5,077,928</u>
16 TOTALS	4,399,501	678,427	0	5,077,928
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	23			
20 Part Time	<u>0</u>			
21 TOTAL	23			
22				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 Section 157. DISTRICT ATTORNEY/JUD DIST #7				
2				
3 PROGRAM				
4 Administration	<u>4,289,330</u>	<u> </u>	<u> </u>	<u>4,289,330</u>
5 TOTALS	4,289,330	0	0	4,289,330

6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	20			
9 Part Time	<u>0</u>			
10 TOTAL	20			

12 **Section 160. COUNTY & PROS ATTORNEYS**

13				
14 PROGRAM				
15 Administration ¹ .	<u>6,431,039</u>	<u> </u>	<u> </u>	<u>6,431,039</u>
16 TOTALS	6,431,039	0	0	6,431,039

17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			

23 1. Of this general fund appropriation, ninety-four thousand seven hundred
 24 one dollars (\$94,701.00) is effective immediately.

25

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 205. EDUCATION-SCHOOL FINANCE				
2				
3 PROGRAM				
4 School Foundation Program ¹			1,815,796,000 S5	1,815,796,000
5 Court Ordered Placements			17,183,639 S5	17,183,639
6 Foundation-Specials			5,540,000 S5	5,540,000
7 Education Reform			7,749,308 S5	7,749,308
8 Student Performance Data	<u> </u>	<u> </u>	<u>6,380,430 S5</u>	<u>6,380,430</u>
9 TOTALS	0	0	1,852,649,377	1,852,649,377

10

11 AUTHORIZED EMPLOYEES

12 Full Time	3
13 Part Time	<u>0</u>
14 TOTAL	3

15

16 1. (a) In accordance with W.S. 21-13-309(o), this other funds
 17 appropriation includes funding for an external cost adjustment to the
 18 education resource block grant model for school year 2020-2021 computed as
 19 follows:

20

21 (i) For the "professional labor" category of model components
 22 inclusive of those components defined by 2012 Wyoming Session Laws, Chapter
 23 99, Section 3 [Attachment "A"(a)(vi)], one and four hundred eighty-eight
 24 thousandths percent (1.488%), based upon the inflationary percentage
 25 computed under the 2018 Wyoming Comparable Wage Index;

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 (ii) For the "nonprofessional labor" category of model
2 components inclusive of those components defined by 2012 Wyoming Session
3 Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], two and ninety-one
4 thousandths percent (2.091%), based upon the inflationary percentage
5 computed under the 2018 Wyoming High School Comparable Wage Index;

6

7 (iii) For the "educational materials" category of model
8 components inclusive of those components defined by 2012 Wyoming Session
9 Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], five and eight hundred
10 fifty-seven thousandths percent (5.857%), measured by the BLS Producer Price
11 Index for Office Supplies and Accessories;

12

13 (iv) For the "energy" category of model components inclusive of
14 those components defined by 2012 Wyoming Session Laws, Chapter 99, Section
15 3 [Attachment "A"(a)(iv)], nine hundred thirty-six thousandths percent
16 (0.936%), measured by the BLS Producer Price Index for Commercial Electric
17 Power weighted at twenty-nine and one-tenth percent (29.1%), the BLS Producer
18 Price Index for Commercial Natural Gas weighted at fifty-eight and fifty-
19 four hundredths percent (58.54%) and the BLS Producer Price Index for
20 Gasoline weighted at twelve and thirty-six hundredths percent (12.36%).

21

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 206. DEPARTMENT OF EDUCATION ^{1.}				
2				
3 PROGRAM				
4 State Board Of Education	241,310		443,050 S5	684,360
5 Leadership, Finance & IT	9,039,667	16,013	200,000 SR	9,255,680
6 Accountability & Commun.	5,169,251	20,638,010	4,950,689 S5	
7			218,000 SR	
8			1,000 T0	30,976,950
9 School Support	3,636,095	276,341,252	815,077 S5	
10			3,109,129 SR	
11			468,495 T0	<u>284,370,048</u>
12 TOTALS	18,086,323	296,995,275	10,205,440	325,287,038
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	107			
16 Part Time	<u>2</u>			
17 TOTAL	109			
18				

19 1. Up to fifty thousand dollars (\$50,000.00) from any appropriation to the
 20 department of education under this section is authorized to be expended by
 21 the department during school years 2020-2021 and 2021-2022 to pay for
 22 processing costs for Wyoming poultry, lamb, pork, beef or bison donated to
 23 a school district to be used in school lunches. Expenditures authorized in
 24 this footnote shall be made only if an equal amount of funding has been
 25 contributed by a local school district for the processing costs of the
 26 donated Wyoming poultry, lamb, pork, beef or bison. The department shall
 27 endeavor to provide funding to as many school districts as possible.

	GENERAL	FEDERAL	OTHER	TOTAL	
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION	
FOR	\$	\$	\$	\$	
1					
2	Section 211. BOARD OF EQUALIZATION				
3					
4	PROGRAM				
5	Equalization/Tax Appeals	<u>1,820,017</u>	<u> </u>	<u> </u>	<u>1,820,017</u>
6	TOTALS	1,820,017	0	0	1,820,017
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	6			
10	Part Time	<u>0</u>			
11	TOTAL	6			
12					
13	Section 220. ENVIRONMENTAL QUALITY COUNCIL				
14					
15	PROGRAM				
16	Administration	<u>720,918</u>	<u> </u>	<u> </u>	<u>720,918</u>
17	TOTALS	720,918	0	0	720,918
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time	2			
21	Part Time	<u>0</u>			
22	TOTAL	2			
23					

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1	Section 270. OFFICE OF ADMINISTRATIVE HEARINGS			
2				
3	PROGRAM			
4	Administration	_____	_____	4,162,283 SR 4,162,283
5	TOTALS	0	0	4,162,283 4,162,283
6				
7	AUTHORIZED EMPLOYEES			
8	Full Time	12		
9	Part Time	_____0		
10	TOTAL	12		
11				
12	Section 012. BOARD OF ARCHITECTS AND LANDSCAPE ARCHITECTS			
13				
14	PROGRAM			
15	Administration	_____	_____	223,561 SR 223,561
16	TOTALS	0	0	223,561 223,561
17				
18	AUTHORIZED EMPLOYEES			
19	Full Time	0		
20	Part Time	_____0		
21	TOTAL	0		
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 016. BOARD OF BARBER EXAMINERS				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>50,335</u> SR	<u>50,335</u>
5 TOTALS	0	0	50,335	50,335
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 017. BOARD OF RADIOLOGIC TECHNOLOGISTS EXAMINERS				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>96,586</u> SR	<u>96,586</u>
16 TOTALS	0	0	96,586	96,586
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 018. REAL ESTATE COMMISSION				
2				
3 PROGRAM				
4 Administration			1,205,168 SR	1,205,168
5 Real Estate Recovery			10,000 SR	10,000
6 Real Estate Education			81,400 SR	81,400
7 Real Estate Appraiser			274,905 SR	274,905
8 Appraiser Education			29,000 SR	29,000
9 Appraisal Management			<u>368,327 SR</u>	<u>368,327</u>
10 TOTALS	0	0	1,968,800	1,968,800
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	6			
14 Part Time	<u>0</u>			
15 TOTAL	6			
16				
17 Section 019. PROFESSIONAL TEACHING STANDARDS BOARD				
18				
19 PROGRAM				
20 Prof. Teaching Stds. Board			<u>1,854,914 SR</u>	<u>1,854,914</u>
21 TOTALS	0	0	1,854,914	1,854,914
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	7			
25 Part Time	<u>0</u>			
26 TOTAL	7			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 022. BOARD FOR RESPIRATORY CARE				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>57,564</u> SR	<u>57,564</u>
5 TOTALS	0	0	57,564	57,564
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 028. BOARD OF REGISTRATION IN PODIATRY				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>36,267</u> SR	<u>36,267</u>
16 TOTALS	0	0	36,267	36,267
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 030. BOARD OF CHIROPRACTIC EXAMINERS				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>101,701</u> SR	<u>101,701</u>
5 TOTALS	0	0	101,701	101,701
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 031. COLLECTION AGENCY BOARD				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>224,663</u> SR	<u>224,663</u>
16 TOTALS	0	0	224,663	224,663
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 033. BOARD OF COSMETOLOGY				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>1,061,850</u> SR	<u>1,061,850</u>
5 TOTALS	0	0	1,061,850	1,061,850
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 034. BOARD OF DENTAL EXAMINERS				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>372,560</u> SR	<u>372,560</u>
16 TOTALS	0	0	372,560	372,560
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 035. BOARD OF FUNERAL SERVICE PRACTITIONERS				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>54,269</u> SR	<u>54,269</u>
5 TOTALS	0	0	54,269	54,269
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 036. BOARD OF MIDWIFERY				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>28,298</u> SR	<u>28,298</u>
16 TOTALS	0	0	28,298	28,298
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 038. PARI-MUTUEL COMMISSION				
2				
3 PROGRAM				
4 Administration			2,359,341 SR	2,359,341
5 Wyoming Breeders Fund	<u> </u>	<u> </u>	<u>10,953,150</u> SR	<u>10,953,150</u>
6 TOTALS	0	0	13,312,491	13,312,491
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	6			
10 Part Time	<u>1</u>			
11 TOTAL	7			
12				
13 Section 043. DIETETICS LICENSING BOARD				
14				
15 PROGRAM				
16 Administration	<u> </u>	<u> </u>	<u>28,304</u> SR	<u>28,304</u>
17 TOTALS	0	0	28,304	28,304
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	0			
21 Part Time	<u>0</u>			
22 TOTAL	0			
23				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 046. MIXED MARTIAL ARTS BOARD				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>27,525 SR</u>	<u>27,525</u>
5 TOTALS	0	0	27,525	27,525
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 052. BOARD OF MEDICINE				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>2,519,296 SR</u>	<u>2,519,296</u>
16 TOTALS	0	0	2,519,296	2,519,296
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	7			
20 Part Time	<u>0</u>			
21 TOTAL	7			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 054. BOARD OF NURSING				
2				
3 PROGRAM				
4 Administration	_____	_____	<u>2,955,304</u> SR	<u>2,955,304</u>
5 TOTALS	0	0	2,955,304	2,955,304
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	10			
9 Part Time	<u>0</u>			
10 TOTAL	10			
11				
12 Section 056. BOARD OF EXAMINERS IN OPTOMETRY				
13				
14 PROGRAM				
15 Administration	_____	_____	<u>75,588</u> SR	<u>75,588</u>
16 TOTALS	0	0	75,588	75,588
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 Section 058. BOARD OF EXAMINERS OF SPEECH-LANGUAGE PATHOLOGY & AUDIOLOGY				
2				
3 PROGRAM				
4 Administration	_____	_____	98,730 SR	98,730
5 TOTALS	0	0	98,730	98,730
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	0			
10 TOTAL	0			
11				
12 Section 059. BOARD OF PHARMACY				
13				
14 PROGRAM				
15 Licensing Board ¹ .	_____	_____	2,056,662 SR	2,056,662
16 TOTALS	0	0	2,056,662	2,056,662
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	6			
20 Part Time	0			
21 TOTAL	6			
22				

23 1. Of this other funds appropriation, one hundred fifty-nine thousand two
 24 hundred sixty-nine dollars (\$159,269.00)SR is appropriated for purposes of
 25 compensation for one (1) at-will contract employee.

26

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 061. BOARD OF CERTIFIED PUBLIC ACCOUNTANTS				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>732,084</u> SR	<u>732,084</u>
5 TOTALS	0	0	732,084	732,084
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	2			
9 Part Time	<u>0</u>			
10 TOTAL	2			
11				
12 Section 062. BOARD OF PHYSICAL THERAPY				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>164,851</u> SR	<u>164,851</u>
16 TOTALS	0	0	164,851	164,851
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 064. BOARD OF HEARING AID SPECIALISTS				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>27,777</u> SR	<u>27,777</u>
5 TOTALS	0	0	27,777	27,777
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 065. BOARD OF ATHLETIC TRAINERS				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>26,704</u> SR	<u>26,704</u>
16 TOTALS	0	0	26,704	26,704
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 068. BOARD OF PSYCHOLOGY				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>137,266</u> SR	<u>137,266</u>
5 TOTALS	0	0	137,266	137,266
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 075. BOARD OF OUTFITTERS AND GUIDES				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>808,145</u> SR	<u>808,145</u>
16 TOTALS	0	0	808,145	808,145
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	3			
20 Part Time	<u>0</u>			
21 TOTAL	3			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 078. MENTAL HEALTH PROFESSIONS LICENSING BOARD				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>260,054</u> SR	<u>260,054</u>
5 TOTALS	0	0	260,054	260,054
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 079. BOARD OF NURSING HOME ADMINISTRATORS				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>112,304</u> SR	<u>112,304</u>
16 TOTALS	0	0	112,304	112,304
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 083. BOARD OF OCCUPATIONAL THERAPY				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>127,919</u> SR	<u>127,919</u>
5 TOTALS	0	0	127,919	127,919
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 084. BOARD OF PROFESSIONAL GEOLOGISTS				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>533,544</u> SR	<u>533,544</u>
16 TOTALS	0	0	533,544	533,544
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	2			
20 Part Time	<u>0</u>			
21 TOTAL	2			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 251. BOARD OF VETERINARY MEDICINE				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>131,840</u> SR	<u>131,840</u>
5 TOTALS	0	0	131,840	131,840
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 252. BOARD OF ACUPUNCTURE				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>42,322</u> SR	<u>42,322</u>
16 TOTALS	0	0	42,322	42,322
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

1 [BUDGET BALANCERS - TRANSFERS]

2

3 **Section 300.**

4

5 (a) The state auditor is authorized to transfer to the general fund,
6 from any funds within the budget reserve account other than funds
7 appropriated or transferred to the legislative stabilization reserve
8 account, amounts to maintain an unencumbered, unobligated and unappropriated
9 general fund balance adequate for cash flow needs.

10

11 (b) Any unappropriated funds in the budget reserve account on June
12 30, 2022 in excess of one hundred thirteen million one hundred eighty-five
13 thousand dollars (\$113,185,000.00) shall be transferred to the legislative
14 stabilization reserve account.

15

16 (c) Notwithstanding W.S. 9-4-719(b), no funds within the permanent
17 Wyoming mineral trust fund reserve account shall be credited to the permanent
18 Wyoming mineral trust fund for the period beginning with the effective date
19 of this subsection and ending June 30, 2022. This subsection is effective
20 immediately.

21

22 (d) Notwithstanding W.S. 9-4-719(f), no funds within the common
23 school permanent fund reserve account shall be credited to the common school
24 account within the permanent land fund for the period beginning with the
25 effective date of this subsection and ending June 30, 2022. This subsection
26 is effective immediately.

27

1 (e) Notwithstanding W.S. 9-4-719(k), no funds within the excellence
2 in higher education endowment reserve account shall be credited to the
3 excellence in higher education endowment fund for the period beginning with
4 the effective date of this subsection and ending June 30, 2022. This
5 subsection is effective immediately.

6

7 (f) Notwithstanding W.S. 9-4-1203(d), no funds within the separate
8 income account created by W.S. 9-4-1203(b) shall be credited to the Wyoming
9 tobacco settlement trust fund created by W.S. 9-4-1203(a) for the period
10 beginning with the effective date of this subsection and ending June 30,
11 2021. This subsection is effective immediately.

12

13 (g) The state auditor shall transfer twenty-three million five
14 hundred forty-nine thousand ninety-one dollars (\$23,549,091.00) from the
15 school foundation program reserve account to the school capital construction
16 account.

17

18 (h) The state auditor shall transfer thirty-eight million two hundred
19 thirty-three thousand seven hundred fifty-nine dollars (\$38,233,759.00) from
20 the strategic investments and projects account to the school capital
21 construction account.

22

23 (j) The state auditor shall transfer two million five hundred ninety-
24 five thousand two hundred ninety dollars (\$2,595,290.00) from the general
25 fund to the mineral severance tax distribution account (fund 435).

26

27 (k) For purposes of funding school district major maintenance and
28 school district capital construction, at intervals determined by the state

1 auditor to manage cash flow, for the period beginning July 1, 2020 and ending
2 June 30, 2022, the state auditor shall:

3

4 (i) Transfer to the school capital construction account all
5 funds from revenue earned during fiscal years 2021 and 2022 under accrual
6 accounting principles in the following accounts:

7

8 (A) The school major maintenance subaccount within the
9 strategic investments and projects account; and

10

11 (B) The school lands mineral royalties account.

12

13 (ii) This subsection shall not be effective if 2020 House Bill
14 0015 is enacted into law.

15

16 [BORROWING AUTHORITY - CASH FLOW]

17

18 **Section 301.**

19

20 (a) The state auditor is authorized to borrow from the legislative
21 stabilization reserve account amounts necessary to assist the state's general
22 fund cash flow. The amounts borrowed shall be repaid when sufficient general
23 fund revenue is available. The auditor shall borrow funds under this
24 subsection only to assist the month-to-month cash flow of the general fund
25 and shall not borrow funds under this subsection when total appropriations
26 together with outstanding encumbrances and obligations for the biennium
27 exceed projected revenues, including transfers from the budget reserve
28 account as authorized by the legislature, for the biennium.

1

2 (b) The state treasurer may utilize interfund loans of up to sixty
3 million dollars (\$60,000,000.00) at any point in time from the legislative
4 stabilization reserve account to the school capital construction account to
5 assist the cash flow needs of the school capital construction account and to
6 enable statutory payments or payments sufficient to meet the appropriations
7 contained in this act to be made when dedicated revenues are not yet received.
8 Any interfund loans executed pursuant to this subsection shall be repaid in
9 whole or in part periodically as soon as school capital construction account
10 revenues are available.

11

12 (c) The state treasurer is authorized to borrow from the legislative
13 stabilization reserve account amounts necessary to meet cash flow
14 requirements of the Hathaway scholarship program created in W.S. 21-16-
15 1303(a). The state treasurer shall borrow funds under this section only to
16 assist the month-to-month cash flow of the program and shall not borrow funds
17 under this subsection when total expenditures together with outstanding
18 encumbrances and obligations for a fiscal year exceed projected revenues and
19 fund balances available for that fiscal year for the program. The amounts
20 borrowed shall be repaid when sufficient revenue is available in the Hathaway
21 student scholarship reserve account or the Hathaway scholarship expenditure
22 account.

23

24 (d) Notwithstanding W.S. 9-1-417, no interest shall be charged on any
25 loans authorized by this section.

26

1 [BORROWING AUTHORITY - EXECUTIVE PROGRAMS]

2

3 **Section 302.**

4

5 (a) The governor is authorized to borrow from the legislative
6 stabilization reserve account up to twenty million dollars (\$20,000,000.00)
7 as necessary to meet funding requirements to fight wildland fires in the
8 event reserves in the office of state lands and investments' forestry
9 division, homeland security disaster contingency budget and the governor's
10 office special contingency budget have been exhausted. The governor shall
11 report to the joint appropriations committee, the president of the senate
12 and the speaker of the house of representatives immediately upon exercise of
13 this authority and shall make a budget request at the next available
14 opportunity to repay any expended funds not repaid from other sources.
15 Interest charged on the amounts borrowed shall be the interest rate earned
16 on pooled fund investments in the previous fiscal year.

17

18 (b) At the recommendation of the director of the department of
19 administration and information and with the approval of the governor and
20 budget division, the state auditor and the state treasurer are authorized to
21 borrow from the legislative stabilization reserve account up to thirty
22 million dollars (\$30,000,000.00) as necessary to meet cash flow requirements
23 of the state employees' and officials' group insurance plan. The governor
24 shall report to the joint appropriations committee, the president of the
25 senate and the speaker of the house of representatives immediately upon
26 exercise of this authority. The director of the department of administration
27 and information shall report to the joint appropriations committee and the
28 governor within thirty (30) days of exercise of this loan authority with a

1 recommendation on the change of employee payroll deductions, an increase in
 2 employer paid premiums, other modifications to the plan or any combination
 3 thereof. Notwithstanding W.S. 9-1-417, no interest shall be charged on any
 4 loans authorized by this subsection.

5

6

[CARRYOVER APPROPRIATIONS]

7

8

Section 303.

9

10

[DISASTER CONTINGENCY]

11

12

13

14

15

16

17

18

19

20

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
 unexpended, unobligated monies appropriated from the general fund to the
 governor's office under 2018 Wyoming Session Laws, Chapter 134, Section 2,
 Section 001 as amended by 2019 Wyoming Session Laws, Chapter 80, Section 2,
 Section 001 for disaster contingency, up to five hundred thousand dollars
 (\$500,000.00) or as much thereof as is available, shall not revert on June
 30, 2020 and are hereby reappropriated to the governor's office for disaster
 contingency.

21

[MILITARY DEPARTMENT ROUTINE MAINTENANCE]

22

23

24

25

26

27

28

(b) In accordance with 2018 Wyoming Session Laws, Chapter 134, Section
 308(b), unexpended, unobligated monies appropriated from the general fund to
 the state construction department and subsequently allocated to the military
 department shall not revert. Any remaining funds from this appropriation
 and subsequent allocation are authorized for expenditure for routine facility
 projects within the military department. Any expenditures under this

1 subsection shall be approved by the governor and reported to the joint
2 appropriations committee through the B-11 process as authorized by W.S.
3 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

4

5 [CAPITAL CASES - GENERAL FUNDS]

6

7 (c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
8 unexpended, unobligated monies reappropriated from the general fund to the
9 office of the public defender for court ordered capital case funding under
10 2018 Wyoming Session Laws, Chapter 134, Section 303(a), up to one million
11 sixty-two thousand five hundred dollars (\$1,062,500.00) or as much thereof
12 as is available shall not revert on June 30, 2020 and are hereby
13 reappropriated to the office of the public defender for purposes of court
14 ordered capital case funding.

15

16 [CAPITAL CASES - OTHER FUNDS]

17

18 (d) Notwithstanding W.S. 9-2-1008 and 9-4-207, of unexpended,
19 unobligated monies reappropriated from other funds to the office of the
20 public defender for court ordered capital case funding under 2018 Wyoming
21 Session Laws, Chapter 134, Section 303(b), up to one hundred eighty-seven
22 thousand five hundred dollars (\$187,500.00)SR or as much thereof as is
23 available shall not revert on June 30, 2020 and are hereby reappropriated to
24 the office of the public defender for purposes of court ordered capital case
25 funding.

26

1 [HEMP PRODUCTION]

2

3 (e) After all transfers required under subsection (g) of this section
4 are complete and notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
5 unexpended, unobligated monies appropriated from the general fund to the
6 department of agriculture under 2019 Wyoming Session Laws, Chapter 173,
7 Section 4 for the regulation of hemp, up to four hundred thirty-five thousand
8 dollars (\$435,000.00) or as much thereof as is available shall not revert on
9 June 30, 2020 and are hereby reappropriated to the department of agriculture
10 for purposes of regulation of hemp.

11

12 [DEPARTMENT OF FAMILY SERVICES ELIGIBILITY SYSTEM]

13

14 (f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
15 unexpended, unobligated monies appropriated from the general fund to the
16 department of family services under 2018 Wyoming Session Laws, Chapter 134,
17 Section 2, Section 049, footnote 4, as amended by 2019 Wyoming Session Laws,
18 Chapter 80, Section 2, Section 049 for the Wyoming eligibility system
19 integration, up to nine million three hundred seventeen thousand four hundred
20 ninety dollars (\$9,317,490.00) or as much thereof as is available and of
21 unexpended, unobligated monies appropriated from federal funds to the
22 department of family services under 2018 Wyoming Session Laws, Chapter 134,
23 Section 2, Section 049, as amended by 2019 Wyoming Session Laws, Chapter 80,
24 Section 2, Section 049 for the Wyoming eligibility system integration, up to
25 nine million three hundred seventeen thousand four hundred ninety dollars
26 (\$9,317,490.00) or as much thereof as is available shall not revert on June
27 30, 2020 and are hereby reappropriated to the department of family services

1 to modernize, revise the platform, rewrite and restructure the current
2 department eligibility system.

3

4 [EMPLOYEE GROUP HEALTH INSURANCE]

5

6 (g) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any
7 unexpended, unobligated monies appropriated for purposes of employer paid
8 health, dental and life insurance benefits under 2018 Wyoming Session Laws,
9 Chapter 134, as amended by 2019 Wyoming Session Laws, Chapter 80, including
10 amounts reappropriated under Section 303(g), as amended, shall not revert on
11 June 30, 2020 and are hereby reappropriated to the state auditor's office,
12 to be held in a newly established standalone account for purposes provided
13 for in this subsection. Interest free loans or expenditures may be made from
14 this reappropriation only upon determination by the governor that
15 insufficient funds exist from appropriations in this act and all enacted
16 laws for employee group health, dental and life insurance premium increases,
17 or that an accrual-based deficit exists within the employee group health
18 insurance funds, during the period beginning with the effective date of this
19 section and ending June 30, 2022. Upon notification from the governor, the
20 state auditor shall transfer funds to agencies for purposes of state
21 employees' and officials' group insurance fund cash flow loans or employee
22 group health, dental and life insurance premium increases, or to the employee
23 group health insurance funds for the purpose of an accrual-based deficit in
24 those funds. Loans shall be repaid from cash balances in excess of eighteen
25 million five hundred thousand dollars (\$18,500,000.00) within the combined
26 state employees' and officials' group insurance pools. All transfers
27 authorized under this subsection shall be approved by the governor and
28 reported to the joint appropriations committee through the B-11 process as

1 authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).
2 This reappropriation shall not be loaned, transferred or expended for any
3 other purpose not specified in this subsection and any unexpended,
4 unobligated funds remaining from this reappropriation shall revert as
5 provided by law on June 30, 2022.

6

7

[LIVESTOCK LAW ENFORCEMENT ACCOUNT]

8

9 (h) Notwithstanding W.S. 9-2-1008, 9-2-1012(e), 9-4-207 and 11-18-
10 120(a), of unexpended, unobligated monies appropriated from the general fund
11 to the livestock law enforcement account under 2019 Wyoming Session Laws,
12 Chapter 182, Section 3, up to two hundred fifty thousand dollars
13 (\$250,000.00) or as much thereof as is available shall not revert on June
14 30, 2020 and are hereby reappropriated to the livestock law enforcement
15 account for purposes of W.S. 11-18-120.

16

17

[PROBATION AND PAROLE INCENTIVES AND SANCTIONS]

18

19 (j) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
20 unexpended, unobligated monies appropriated from the general fund to the
21 department of corrections under 2019 Wyoming Session Laws, Chapter 116,
22 Section 5 for probation and parole incentives and sanctions, up to one
23 million six hundred twenty-three thousand two hundred forty-eight dollars
24 (\$1,623,248.00) or as much thereof as is available shall not revert on June
25 30, 2020 and are hereby reappropriated to the department of corrections for
26 purposes specified in 2019 Wyoming Session Laws, Chapter 116.

27

1 [DEPARTMENT OF HEALTH - WYOMING STATE HOSPITAL]

2

3 (k) After all transfers required under subsection (g) of this section
4 are complete and notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
5 unexpended, unobligated monies appropriated from the general fund to the
6 department of health under 2018 Wyoming Session Laws, Chapter 134, Section
7 2, Section 048, as amended by 2019 Wyoming Session Laws, Chapter 80, Section
8 2, Section 048 shall not revert on June 30, 2020 and are hereby reappropriated
9 to the department of health for purposes of staffing, operations of, and
10 contracting for, the Wyoming state hospital.

11

12 [REVIEW OF SUSTAINED HOSPITAL VIABILITY]

13

14 (m) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
15 unexpended, unobligated monies appropriated from the general fund to the
16 department of health under 2019 Wyoming Session Laws, Chapter 80, Section
17 338 for a review of sustained hospital viability, up to two hundred thirty
18 thousand dollars (\$230,000.00) or as much thereof as is available shall not
19 revert on June 30, 2020 and are hereby reappropriated to the department of
20 health for purposes of section 322 of this act.

21

22 (n) This section is effective immediately.

23

1 [EMPLOYEE BENEFITS]

2

3 **Section 304.**

4

5 (a) The state's contribution to the state employees' and officials'
6 group insurance plan under W.S. 9-3-210 for each qualifying executive,
7 judicial and legislative branch employee including employees of the
8 University of Wyoming and the community colleges shall be paid from amounts
9 appropriated in agency budgets in the following amounts for the specified
10 time periods:

11

12 (i) For the period beginning December 1, 2020 and ending
13 November 30, 2021 an amount to be determined by the employees' group
14 insurance section of the department of administration and information but
15 not to exceed:

16

17 (A) One thousand one hundred forty-eight dollars
18 (\$1,148.00) per month for an employee electing single coverage;

19

20 (B) Two thousand two hundred ninety-four dollars
21 (\$2,294.00) per month for an employee electing employee plus dependent spouse
22 coverage;

23

24 (C) One thousand seven hundred forty-six dollars
25 (\$1,746.00) per month for an employee electing employee plus dependent
26 children coverage;

27

1 (D) Two thousand six hundred twenty-eight dollars
2 (\$2,628.00) per month for an employee electing family coverage; and

3

4 (E) One thousand three hundred twenty-four dollars
5 (\$1,324.00) per month for employees who elect family coverage when both
6 spouses are employees of covered entities creating a split family coverage.

7

8 (ii) For the period beginning December 1, 2021 and ending
9 November 30, 2022 an amount to be determined by the employees' group
10 insurance section of the department of administration and information but
11 not to exceed:

12

13 (A) One thousand two hundred forty-four dollars
14 (\$1,244.00) per month for an employee electing single coverage;

15

16 (B) Two thousand four hundred eighty-eight dollars
17 (\$2,488.00) per month for an employee electing employee plus dependent spouse
18 coverage;

19

20 (C) One thousand eight hundred ninety-three dollars
21 (\$1,893.00) per month for an employee electing employee plus dependent
22 children coverage;

23

24 (D) Two thousand eight hundred fifty-one dollars
25 (\$2,851.00) per month for an employee electing family coverage; and

26

1 (E) One thousand four hundred thirty-six dollars
2 (\$1,436.00) per month for employees who elect family coverage when both
3 spouses are employees of covered entities creating a split family coverage.
4

5 (b) There is appropriated two million nine hundred ninety-eight
6 thousand dollars (\$2,998,000.00) from the general fund to the state auditor
7 for the period beginning July 1, 2020 and ending June 30, 2022 to be expended
8 only for health insurance benefits for executive, legislative and judicial
9 branch agency retirees, including retirees of the University of Wyoming and
10 the community colleges, who participate in the state employees' and
11 officials' group insurance plan, and whose date of retirement was prior to
12 July 1, 2008. Payments to the plan on behalf of eligible retirees shall be
13 made monthly at the rate of eleven dollars and fifty cents (\$11.50) per year
14 of service up to a maximum of thirty (30) years of service for those retirees
15 who are not Medicare eligible, and at the rate of five dollars and seventy-
16 five cents (\$5.75) per year of service up to a maximum of thirty (30) years
17 of service for those retirees who are Medicare eligible.
18

19 (c) Sufficient monies in the retirees prefunded health insurance
20 trust (fund 561) are appropriated to the state auditor and shall be used for
21 the purpose of funding the benefits in the same manner and amounts as provided
22 in subsection (b) of this section for retirees whose effective date of
23 retirement is July 1, 2008 or later. All investment earnings on the account
24 shall remain in the account.
25

26 (d) Provided sufficient funds are available, employees whose benefits
27 are paid from nongeneral fund sources shall receive the same benefits as
28 provided in this section.

1

2 (e) If sufficient funds are not available for obligations under
3 subsections (b) through (d) of this section, payments to eligible retirees
4 shall be reduced proportionally.

5

6 (f) No appropriation in this section shall be transferred or expended
7 for any other purpose.

8

9 (g) It is the intent of the legislature that the appropriation in
10 subsection (b) of this section, adjusted by the number of eligible
11 participants, shall be included in the state auditor's standard budget for
12 the immediately succeeding fiscal biennium. All state agencies, including
13 the University of Wyoming, the community colleges and the legislative and
14 judicial branches shall include in standard budget requests for the
15 immediately succeeding fiscal biennium sufficient amounts to be deposited
16 into the retiree health insurance benefits account created by 2008 Wyoming
17 Session Laws, Chapter 48, Section 303. Amounts to include in the standard
18 budget requests shall be equal to up to one percent (1%) of each benefit
19 eligible employee's salary for each pay period sufficient to continue
20 benefits in subsections (c) and (d) of this section for fiscal years 2023
21 and 2024, as established by the department of administration and information.

22

23

[FLEX - EXECUTIVE]

24

25

Section 305.

26

27

28

(a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is
authorized to transfer:

1

2

(i) Between programs within any executive branch agency, excluding the University of Wyoming, department of health and department of corrections, ten percent (10%) of the total appropriation for the agency;

5

6

(ii) Between executive branch agencies, excluding the University of Wyoming, five percent (5%) of the total appropriation for the agency from which the funds are transferred;

9

10

(iii) Between programs within any executive branch agency, or between executive branch agencies, legislatively authorized full-time or part-time positions. University of Wyoming positions are excluded from this paragraph.

14

15

(b) All transfers authorized under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

19

20

(c) The authority granted under this section is effective for the period beginning July 1, 2020 and ending June 30, 2022.

22

23

(d) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, or specifying a position within an agency shall prevail over this section and no such funds so appropriated or positions so specified shall be subject to subsection (a) of this section.

28

1

2

[FLEX - JUDICIARY]

3

4

Section 306.

5

6 (a) Except as otherwise provided in this section, the supreme court
7 may transfer up to five percent (5%) of the total general fund appropriation
8 between programs within the supreme court. With the approval of the district
9 court budget committee up to five percent (5%) of the general fund
10 appropriation to each district court may be transferred to one (1) or more
11 other district courts. Authority pursuant to this section includes transfers
12 of associated legislatively authorized full-time or part-time positions and
13 shall be effective for the period beginning July 1, 2020 and ending June 30,
14 2022. Any transfers pursuant to this section shall be reported annually by
15 the supreme court to the joint appropriations committee. The report shall
16 specify the appropriations and authorized positions transferred including
17 transfers between expenditure series, programs and courts.

18

19 (b) Any provision of this act or any other legislation enacted which
20 specifies that an appropriation shall not be transferred or expended for any
21 other purpose, or containing language of like effect, shall prevail over
22 this section and no such funds so appropriated or positions so specified
23 shall be subject to subsection (a) of this section.

24

1 [PERSONAL SERVICES TRANSFERS]

2

3 **Section 307.**

4

5 (a) Nonfederal fund appropriations for personal services (100 series)
6 contained in this act shall not be transferred to any other series or expended
7 for any purpose other than personal services. Further, notwithstanding W.S.
8 9-2-1005(b)(ii) or any other provision of this act, nonfederal fund
9 appropriations for contractual services (900 series) contained in this act
10 shall not be transferred to the personal services (100 series).

11

12 (b) The department of health, the department of corrections,
13 appropriations associated with Section 2, Section 008, footnote 1 of this
14 act to the office of the public defender and Section 2, Section 045, footnote
15 1 of this act to the department of transportation, law enforcement division,
16 are exempt from this section.

17

18 (c) The judicial branch is exempt from this section for transfers in
19 a total amount not to exceed four hundred thousand dollars (\$400,000.00).

20

21 [MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, UNIVERSITY AND COMMUNITY
22 COLLEGES]

23

24 **Section 308.**

25

26 (a) For the biennium beginning July 1, 2020, there is appropriated
27 from the general fund for major building and facility repair and replacement
28 to the entities and in the amounts specified as provided in this subsection:

1

2 (i) There is appropriated from the general fund one hundred
3 twenty-eight million eight hundred fifty-one thousand five hundred eighty-
4 seven dollars (\$128,851,587.00);

5

6 (ii) The appropriation in paragraph (i) of this subsection
7 shall be distributed as follows:

8

9 (A) Forty-two and six hundredths percent (42.06%) - To
10 the state construction department for state facilities managed by the state
11 building commission, state institutions and to fund projects submitted by
12 the department of state parks and cultural resources as approved by the state
13 building commission;

14

15 (B) Thirty-six and eighty-three hundredths percent
16 (36.83%) - To the University of Wyoming for university facilities, excluding
17 student housing, the student union and auxiliary services areas, the latter
18 being those areas funded by university self-sustaining revenues;

19

20 (C) Twenty-one and eleven hundredths percent (21.11%) -
21 To the state construction department for community college district
22 facilities.

23

24 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207,
25 appropriations made under subsection (a) of this section shall be separately
26 accounted for by the recipient and shall not revert. Expenditures from these
27 appropriations shall be restricted to expenses incurred for major building

1 and facility repair and replacement as defined in W.S. 9-5-107(h) and as
2 prescribed by rule and regulation of the state building commission.

3

4 (c) Not later than September 1, 2021, the state construction
5 department shall submit to the state building commission a recommendation
6 for funding for the biennium beginning July 1, 2022, for major building and
7 facility repair and replacement for state institutions, for University of
8 Wyoming facilities and for community college facilities. This recommendation
9 for all facilities shall be based on a formula adopted by the state building
10 commission pursuant to W.S. 9-5-107(g), except that the formula shall
11 incorporate the gross square footage of buildings and facilities for each
12 category of buildings for state facilities, university facilities and
13 community college facilities, not to exceed seven (7) building categories
14 for each entity, excluding student housing, the student union and auxiliary
15 services areas funded exclusively through university or community college
16 generated revenues unless otherwise specified.

17

18 (d) Not later than October 31, 2021, the state construction
19 department, the University of Wyoming and the community college commission
20 shall report to the state building commission and the joint appropriations
21 committee on the expenditures and commitments made from the appropriations
22 under subsection (a) of this section.

23

1 [WILDLIFE TRUST CHALLENGE ACCOUNT]

2

3 **Section 309.**

4

5 (a) The Wyoming wildlife trust challenge account created by 2006
6 Wyoming Session Laws, Chapter 35, Section 320 and reauthorized by 2019
7 Wyoming Session Laws, Chapter 80, Section 341 is continued. The state
8 treasurer shall invest funds within the account and shall deposit the
9 investment earnings from the account to the general fund. There is
10 appropriated one million dollars (\$1,000,000.00) from the general fund to
11 the Wyoming wildlife trust challenge account.

12

13 (b) To the extent funds are available in the Wyoming wildlife trust
14 challenge account, the state treasurer shall match gifts actually received
15 by the Wyoming wildlife and natural resource trust account board during the
16 donation period provided in this subsection. A match shall be paid under
17 this section by the state treasurer following any accumulated gift amounts
18 in a total of five thousand dollars (\$5,000.00) or more. The match shall be
19 made by transferring from the Wyoming wildlife trust challenge account to
20 the Wyoming wildlife and natural resource trust account created by W.S. 9-
21 15-103(a) an amount equal to the accumulated amount of the gift. The match
22 applies to gifts received during the donation period commencing July 1, 2020
23 and ending June 30, 2022.

24

25 (c) The state treasurer shall make transfers to the Wyoming wildlife
26 and natural resource trust account not later than the end of the calendar
27 quarter following the quarter during which gifts total at least five thousand
28 dollars (\$5,000.00). If gifts are made through a series of payments or

1 transfers, no matching funds shall be transferred under this section until
2 the total value of all payments or transfers actually received totals at
3 least five thousand dollars (\$5,000.00).

4

5 (d) Matching funds paid under this section shall not be distributed
6 to or encumbered by the Wyoming wildlife and natural resource trust account
7 board in excess of the amount in the Wyoming wildlife trust challenge account
8 and shall not be transferred to the Wyoming wildlife and natural resource
9 trust account by the state treasurer except to match gifts actually received
10 by the board.

11

12 (e) For the purpose of computing the matching amount, the state
13 treasurer shall use the value of a gift based upon its fair market value at
14 the time the gift is received by the Wyoming wildlife and natural resource
15 trust account board. The board shall provide evidence of fair market value
16 for any gift if requested by the state treasurer and shall fund the cost of
17 providing any requested evidence.

18

19 [LIMITATION ON SALARY INCREASE]

20

21 **Section 310.**

22

23 (a) The 2023-2024 general fund standard budget for personal services
24 (100 series) for each agency shall be less than or equal to the 2021-2022
25 personal services (100 series) for each agency in all enacted laws including
26 any calculated amount to continue legislatively approved compensation
27 increases throughout the 2023-2024 biennium and excluding benefit
28 adjustments and allowable personal services transfers pursuant to Section

1 307 of this act and documented through the report required by W.S. 9-2-
2 1011(c).

3

4 (b) Any salary increase for an executive branch state position funded
5 with nongeneral funds including those of the game and fish department,
6 department of transportation and boards and commissions, and excluding
7 positions of the University of Wyoming or community colleges during the 2021-
8 2022 biennium for which the compensation increase has not been approved by
9 the legislature shall be reviewed and approved by the governor and documented
10 through the report required by W.S. 9-2-1011(c).

11

12 (c) Any specific position exempted by the board of judicial policy
13 and administration and reported to the joint appropriations committee is
14 exempt from subsection (a) of this section.

15

16 [CONCURRENCE WITH GOVERNOR'S BIENNIAL BUDGET DEVELOPMENT RECOMMENDATIONS]

17

18 **Section 311.**

19

20 (a) Unless otherwise provided in this act, it is the intent of the
21 legislature to concur with the recommendations for one-time funding contained
22 in the governor's 2021-2022 biennial budget recommendations and that the
23 associated appropriations, consistent with the governor's recommendations,
24 not be included in the respective agencies' standard budgets for the
25 immediately succeeding fiscal biennium.

26

1 (b) It is the intent of the legislature that the following
2 appropriations be included in the agencies' standard budgets for the
3 immediately succeeding fiscal biennium:

4
5 (i) Attorney general, in the amount of four hundred seventy-
6 six thousand eight hundred sixty dollars (\$476,860.00) from the general fund
7 for approved exception requests within the criminal justice information
8 systems unit;

9
10 (ii) Department of health, in the amount of one million four
11 hundred fifty thousand dollars (\$1,450,000.00) from the general fund to the
12 comprehensive waiver unit within the health care financing division and six
13 hundred forty-seven thousand one hundred eighty-three dollars (\$647,183.00)
14 from the general fund to the substance abuse and tobacco prevention unit
15 within the public health division.

16
17 [DEPARTMENT OF CORRECTIONS CARRYOVER]

18
19 **Section 312.**

20
21 (a) After all transfers required under Section 303(g) of this act are
22 complete and notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
23 unexpended, unobligated monies appropriated from the general fund to the
24 department of corrections under 2018 Wyoming Session Laws, Chapter 134,
25 Section 2, Section 080 as amended by 2019 Wyoming Session Laws, Chapter 80,
26 Section 2, Section 080 shall not revert on June 30, 2020 and are hereby
27 reappropriated to the department of corrections for purposes of this section.

28

1 (b) The department of corrections shall develop a plan for the
2 evaluation and management of hepatitis C infection and treatment
3 priorities. The plan developed by the department shall be consistent with
4 federal bureau of prison guidelines and reported to the joint appropriations
5 committee for review and comment not later than July 1, 2020. Funds
6 appropriated in this section are to be expended to implement the plan and to
7 address the highest priorities established within the plan.

8
9 (c) This section is effective immediately.

10
11 [SCHOOL CAPITAL CONSTRUCTION]

12
13 **Section 313.**

14
15 (a) This section shall consist of funds appropriated for K-12 school
16 building and facility needs.

17
18 (b) The amounts appropriated from the school capital construction
19 account under paragraphs (g)(i) through (iii), (vii) and (viii) of this
20 section are for the period commencing on the applicable effective date of
21 the appropriation and ending June 30, 2022. Any unexpended, unobligated funds
22 remaining from any of these appropriations shall revert to the school capital
23 construction account on June 30, 2022.

24
25 (c) Each amount appropriated from the school capital construction
26 account for a school facility project under paragraphs (g)(iv) through (vi)
27 and (ix) through (xi) of this section shall remain in effect from the
28 applicable effective date of the appropriation until that project is

1 completed, unless otherwise provided by law. Upon completion of a project
2 any unexpended, unobligated funds remaining from the appropriation for the
3 project shall revert to the school capital construction account.

4
5 (d) As authorized under W.S. 21-15-119(a)(iii), the school facilities
6 commission may submit a supplemental budget request for the period beginning
7 July 1, 2021 and ending June 30, 2022, for any emergency or unanticipated
8 need, or for any refinement or modification of a project funded under this
9 section, subject to any constraints and other requirements imposed by the
10 governor under W.S. 9-2-1013.

11
12 (e) Amounts appropriated under this section shall not be construed to
13 be an entitlement or guaranteed amount and shall be expended by the school
14 facilities commission to ensure adequate, efficient and cost effective school
15 buildings and facilities in accordance with W.S. 21-15-114(a)(vii).

16
17 (f) In addition to accounting and reporting requirements imposed
18 under W.S. 28-11-301(c)(iv), the state construction department shall report
19 at least once each year on the deployment of amounts to fund projects under
20 this section, depicting project progression. The reports, as approved by the
21 school facilities commission, shall be submitted by the department to the
22 select committee on school facilities, the joint appropriations committee
23 and the governor.

24
25 (g) The following amounts are appropriated from the school capital
26 construction account to the school facilities commission for the following
27 purposes:

28

1 (i) For charter school leases, one million six hundred six
 2 thousand five hundred thirty-four dollars (\$1,606,534.00). The funds
 3 appropriated under this paragraph shall be distributed for lease expenses
 4 for school years 2020-2021 and 2021-2022 and are subject to W.S. 21-3-
 5 110(a)(x) and the following prescribed maximum amounts:

6

School	Maximum	
District	Lease	Amount
Albany #1	Elementary School	\$371,752
Laramie #1	Elementary School	\$676,678
Laramie #1	Secondary School	<u>\$558,104</u>
Total		\$1,606,534

13

14 (ii) For land leases, ninety-four thousand three hundred
 15 dollars (\$94,300.00), subject to the following prescribed maximum amount:

16

School	Maximum	
District	Lease	Amount
Laramie #1	Elementary School Land	<u>\$94,300</u>
Total		\$94,300

21

22 (iii) For modular buildings and leases, one hundred ten
 23 thousand two hundred forty dollars (\$110,240.00), subject to the following
 24 prescribed maximum amounts:

25

1	School		Maximum
2	District	Lease	Amount
3	Laramie #1	Modular Lease	\$32,600
4	Laramie #1	Modular Lease	\$27,600
5	Laramie #1	Modular Lease	\$16,680
6	Laramie #1	Modular Lease	\$16,680
7	Laramie #1	Modular Lease	<u>\$16,680</u>
8	Total		\$110,240

9

10 (iv) For capital construction projects to address school
 11 capacity needs, thirty-four million four hundred sixty-seven thousand
 12 ninety-four dollars (\$34,467,094.00), subject to the following prescribed
 13 maximum amounts:

14

15	School		Maximum
16	District	Project	Amount
17	Lincoln #2	Elementary School Design	\$642,276
18	Lincoln #2	Elementary School Design	\$409,254
19	Lincoln #2	Elementary School Construction	\$3,725,074
20	Lincoln #2	Elementary School Construction	\$2,336,483
21	Laramie #1	Elementary School Design	\$3,704,588
22	Laramie #1	Elementary School Construction	<u>\$23,649,419</u>
23	Total		\$34,467,094

24

25 (v) For capital construction projects to address school
 26 condition needs, twenty-five million seven hundred eighty-nine thousand
 27 seven hundred ninety-four dollars (\$25,789,794.00), subject to the following
 28 prescribed maximum amounts:

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School District	Project	Maximum Amount
Lincoln #1	Elem./Alt. School Design	\$658,390
Lincoln #1	Elem./Alt. School Construction	\$3,431,404
Washakie #2	K-12 School Design	\$2,500,000
Albany #1	Elementary School Construction	<u>\$19,200,000</u>
Total		\$25,789,794

(vi) For the ten (10) highest prioritized component level major maintenance projects identified in the commission's 2021-2022 biennial budget recommendations made pursuant to W.S. 21-15-119(a), ten million dollars (\$10,000,000.00). The commission shall endeavor to fund these component level major maintenance projects in priority order;

(vii) For professional consulting expertise and other administrative costs, one hundred thousand dollars (\$100,000.00) to conduct studies as approved by the commission to determine the most cost effective and efficient approach in order to deliver quality educational services and address building and facility needs;

(viii) For professional consulting expertise and other administrative costs, one hundred thousand dollars (\$100,000.00) to conduct a study as approved by the commission to determine the most cost effective and efficient approach to address the Albany county school district #1 laboratory school at the University of Wyoming;

1 (ix) For demolition projects, one million four hundred ninety-
 2 one thousand seven hundred thirty-seven dollars (\$1,491,737.00), subject to
 3 the following prescribed maximum amounts:

4				Maximum
5	School			
6	District	Project		Amount
7	Laramie #1	Modular	\$76,061	
8	Sweetwater #1	Elementary School Design	\$237,576	
9	Sweetwater #1	Elementary School Construction	<u>\$1,178,100</u>	
10	Total		\$1,491,737	

11

12 (x) For other school building and facility priorities, twelve
 13 million four hundred ninety-five thousand seventy dollars (\$12,495,070.00),
 14 subject to the following prescribed maximum amounts:

15

16	School			Maximum
17	District	Project		Amount
18	Teton #1	Middle School Design	\$363,804	
19	Teton #1	Middle School Construction	\$2,099,657	
20	Fremont #25	Assorted Design	\$273,941	
21	Fremont #25	Assorted Construction	\$1,557,668	
22	Fremont #25	High School Auditorium	<u>\$8,200,000</u>	
23	Total		\$12,495,070	

24

25 (xi) For unanticipated costs associated with the projects
 26 funded under paragraphs (g)(iv) through (x) of this section, one million
 27 five hundred thousand dollars (\$1,500,000.00).

28

1 [MINERAL SEVERANCE TAX DIVERSION]

2

3 **Section 314.**

4

5 (a) The one percent severance tax account is recreated. Funds within
6 the account shall only be expended upon legislative appropriation. All funds
7 within the account shall be invested by the state treasurer and all
8 investment earnings from the account shall be credited to the general fund.

9

10 (b) W.S. 39-14-801(b)(intro), by creating a new paragraph (iv),
11 (d)(intro) and by creating a new subsection (h) is amended to read:

12

13 **39-14-801. Severance tax distributions; distribution**
14 **account created; formula.**

15

16 (b) Before making distributions from the severance tax
17 distribution account under subsections (c) through (e) of this
18 section, an amount equal to two-thirds (2/3) of the amount of
19 tax collected under W.S. 39-14-104(a)(i) and (b)(i) and 39-14-
20 204(a)(i) for the same period shall be deposited into the
21 permanent Wyoming mineral trust fund, except for the period from
22 March 15, 2016 through June 30, ~~2020-2022~~ these funds shall be
23 deposited as follows:

24

25 (iv) For fiscal years 2021 and 2022, these funds
26 shall be deposited to the one percent severance tax account.

27

1 (d) After making distributions pursuant to subsections
2 (b), (c) and (f) of this section, distributions under subsection
3 (e) of this section shall be made from the severance tax
4 distribution account. The amount of distributions under
5 subsection (e) of this section shall not exceed one hundred
6 fifty-five million dollars (\$155,000,000.00) in any fiscal year.
7 To the extent that distributions under subsection (e) of this
8 section would exceed that amount in any fiscal year, except as
9 provided in ~~subsection~~ subsections (g) and (h) of this section,
10 the excess shall be credited:
11

12 (h) For fiscal year 2021, when distributions under
13 paragraph (d)(ii) of this section equal one hundred thirty-one
14 million eight hundred thousand dollars (\$131,800,000.00) and for
15 fiscal year 2022, when distributions under paragraph (d)(ii) of
16 this section equal one hundred forty million seven hundred
17 thousand dollars (\$140,700,000.00), additional funds that would
18 otherwise be distributed under paragraphs (d)(i) and (ii) of
19 this section shall be credited to the school foundation program
20 reserve account and the budget reserve account in equal amounts
21 until the amount credited to the school foundation program
22 reserve account under this subsection for the fiscal year reach
23 fifty million dollars (\$50,000,000.00). If there are
24 undistributed funds in the severance tax distribution account
25 and the conditions of this subsection have been met, the excess
26 shall be credited as follows:
27

28 (i) One-third (1/3) to the general fund; and

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(ii) Two-thirds (2/3) to the budget reserve account.

[FEDERAL MINERAL ROYALTY DIVERSION]

Section 315.

(a) W.S. 9-4-601(d)(intro), (vi) and (vii) and by creating a new subsection (m) is amended to read:

9-4-601. Distribution and use; funds, accounts, cities and towns benefited; exception for bonus payments.

(d) Except as provided in subsection subsections (k) and (m) of this section, any revenue received under subsection (a) of this section in excess of two hundred million dollars (\$200,000,000.00) shall be distributed as follows:

(vi) From the amounts which would otherwise be distributed to the school foundation program account under paragraph (iii) of this subsection and paragraph—paragraphs (k)(i) and (m)(i) of this section, there is annually appropriated to the common school permanent fund reserve account the amount determined under W.S. 9-4-719(g). The appropriation shall be credited to the account as provided in W.S. 9-4-719(g);

1 (vii) From the amounts that would otherwise be
2 distributed to the budget reserve account under paragraph (iv)
3 of this subsection and ~~paragraph~~ paragraphs (k)(ii) and (m)(ii)
4 of this section, amounts necessary to make the required revenue
5 bond payments as provided by W.S. 9-4-1003(d), but in no event
6 more than eighteen million dollars (\$18,000,000.00) annually;

7
8 (m) For fiscal year 2021, any revenue received under
9 subsection (a) of this section in excess of four hundred eighty-
10 five million five hundred thousand dollars (\$485,500,000.00) and
11 for fiscal year 2022, any revenue received under subsection (a)
12 of this section in excess of five hundred million eight hundred
13 thousand dollars (\$500,800,000.00) shall be distributed as
14 follows:

15
16 (i) One-half (1/2) to the school foundation program
17 account; and

18
19 (ii) One-half (1/2) to the budget reserve account.

20
21 [COAL LEASE BONUS DIVERSION]

22
23 **Section 316.**

24
25 (a) W.S. 9-4-601(b)(i)(intro), (iv)(A) and (B) is amended to read:

26
27 **9-4-601. Distribution and use; funds, accounts, cities**
28 **and towns benefited; exception for bonus payments.**

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(b) The state treasurer shall ascertain and withhold all bonus payments received from the federal government attributable to coal, oil shale or geothermal leases of federal land within Wyoming and shall distribute it as follows:

(i) Fifty percent (50%), the first seven million five hundred thousand dollars (\$7,500,000.00) of which shall be distributed as follows, and any amount in excess of seven million five hundred thousand dollars (\$7,500,000.00) per year shall be deposited into the school capital construction account established under W.S. 21-15-111(a)(i), except for fiscal ~~year~~ years 2019, 2021 and 2022 amounts in excess of seven million five hundred thousand dollars (\$7,500,000.00) per year shall be deposited to the school foundation program reserve account created by W.S. 21-13-306.1:

(iv) And:

(A) Ten percent (10%) but not to exceed one million six hundred thousand dollars (\$1,600,000.00) per year, to a separate account which may be expended by the community college commission in accordance with and in addition to appropriations available under W.S. 21-18-205(c). Any amount in excess of one million six hundred thousand dollars (\$1,600,000.00) together with any unexpended revenues within the account at the end of any biennial budget period shall be credited to the school capital construction account established

1 under W.S. 21-15-111(a)(i), except for fiscal ~~year-years~~ 2019,
2 2021 and 2022 these funds shall be deposited to the school
3 foundation program reserve account created by W.S. 21-13-306.1;

4
5 (B) Forty percent (40%) to be deposited to
6 the school capital construction account established under W.S.
7 21-15-111(a)(i), except for fiscal ~~year-years~~ 2019, 2021 and
8 2022 these funds shall be deposited to the school foundation
9 program reserve account created by W.S. 21-13-306.1.

10
11 [WYOMING PIPELINE CORRIDOR INITIATIVE]

12
13 **Section 317.**

14
15 (a) 2012 Wyoming Session Laws, Chapter 27, Section 2(c)(v) as amended
16 by 2016 Wyoming Session Laws, Chapter 116, Section 5(b) and further amended
17 by 2018 Wyoming Session Laws, Chapter 134, Section 318(c)(v) is amended to
18 read:

19
20 **Section 318.**

21
22 (c) Except for funds specified in this subsection, funds
23 appropriated under this section shall be for the period beginning
24 with the effective date of this section and ending June 30, 2014.
25 Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any
26 unexpended, unobligated funds subject to:

1 (v) Paragraph (b)(vii) of this section shall not
2 revert until June 30, ~~2020~~2022; and

3

4 (b) This section is effective immediately.

5

6 [AML FUNDING - REDIRECTION AND REAUTHORIZATION OF PRIOR APPROPRIATIONS]

7

8 **Section 318.**

9

10 (a) The legislature authorizes the department of environmental
11 quality to submit new grant applications or modify existing grant
12 applications to the federal office of surface mining to reappropriate and
13 redirect previously authorized and reverted funds as follows:

14

15 (i) One hundred fifty-eight thousand one hundred forty dollars
16 (\$158,140.00), or as much thereof as remains available, to the department of
17 environmental quality water quality division for operations of the division
18 from funds previously appropriated in:

19

20 (A) 2009 Wyoming Session Laws, Chapter 159, Section
21 339(b)(v), as amended by 2016 Wyoming Session Laws, Chapter 116, Section
22 2(a)(i);

23

24 (B) 2009 Wyoming Session Laws, Chapter 159, Section
25 339(b)(vi);

26

27 (C) 2009 Wyoming Session Laws, Chapter 159, Section
28 339(b)(vii);

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(D) 2009 Wyoming Session Laws, Chapter 159, Section 339(c)(iii), as amended by 2011 Wyoming Session Laws, Chapter 88, Section 350 and further amended by 2012 Wyoming Session Laws, Chapter 6, Section 1;

(E) 2010 Wyoming Session Laws, Chapter 39, Section 320(b)(ii), as amended by 2016 Wyoming Session Laws, Chapter 116, Section 2(a)(ii);

(F) 2012 Wyoming Session Laws, Chapter 27, Section 2(b)(ii);

(G) 2012 Wyoming Session Laws, Chapter 27, Section 2(b)(ix), as amended by 2014 Wyoming Session Laws, Chapter 26, Section 331(c);

(H) 2014 Wyoming Session Laws, Chapter 26, Section 331(k), as amended by 2016 Wyoming Session Laws, Chapter 116, Section 5(a).

(b) The legislature authorizes the department of environmental quality to submit new grant applications or modify existing grant applications to the federal office of surface mining and reappropriates previously appropriated and reverted funds as follows:

(i) One million dollars (\$1,000,000.00), or as much thereof as is available, to the University of Wyoming for the school of energy resources to continue research related to carbon storage and enhanced oil recovery from funds appropriated in 2012 Wyoming Session Laws, Chapter 27, Section

1 2(b)(viii). These funds are to be expended only to the extent that they are
 2 matched in the ratio of one dollar (\$1.00) of funds subject to this subsection
 3 to not less than one dollar (\$1.00) of matching funds from private funds or
 4 public funds other than state of Wyoming funds.

5

6 [UNIVERSITY OF WYOMING COLLEGE OF ENGINEERING AND APPLIED SCIENCES
 7 MATCHING FUNDS]

8

9 **Section 319.**

10

11 (a) 2019 Wyoming Session Laws, Chapter 80, Section 2, Section 067,
 12 footnote 15(b) is amended to read:

13

14 (b) Funds shall be released to the University of Wyoming
 15 under subsection (a) of this footnote in increments of not less
 16 than one hundred thousand dollars (\$100,000.00) as required
 17 matching ratios have been secured. The general funds subject to
 18 this footnote that are not released under subsection (a) of this
 19 footnote on or before June 30, ~~2020-2022~~ shall revert as provided
 20 by law.

21

22 (b) This section is effectively immediately.

23

1 [ECONOMIC DEVELOPMENT FUNDS - TRANSFERS AND APPROPRIATIONS]

2

3 **Section 320.**

4

5 (a) Not later than August 1, 2020, the state auditor shall transfer
6 three hundred thousand dollars (\$300,000.00) from the Wyoming research and
7 innovation subaccount created under W.S. 9-12-1404(a)(iv) to the agriculture
8 marketing subaccount created under W.S. 9-12-1404(a)(i).

9

10 (b) Not later than August 1, 2020, the state auditor shall transfer
11 one million seven hundred thousand dollars (\$1,700,000.00) from the Wyoming
12 research and innovation subaccount to the "startup:Wyoming" subaccount
13 created under W.S. 9-12-1404(a)(v).

14

15 (c) There is appropriated four million dollars (\$4,000,000.00) from
16 the Wyoming research and innovation subaccount to be deposited into an
17 account and available for expenditure by only the Wyoming energy authority
18 subject to approval by the University of Wyoming energy resources council
19 and the governor for purposes of a statewide energy commercialization plan.

20

21 (d) There is appropriated three million dollars (\$3,000,000.00) from
22 the general fund to the Wyoming works student grant account created under
23 W.S. 21-18-408(b).

24

25 (e) There is appropriated one million dollars (\$1,000,000.00) from
26 the general fund to the Wyoming works program account created under W.S. 21-
27 18-408(a).

28

1 [SCHOOL DISTRICT SALES AND DEMOLITION OF BUILDINGS AND FACILITIES]

2

3 **Section 321.**

4

5 (a) Notwithstanding any other requirements of law, for the period
6 beginning with the effective date of this act and ending June 30, 2022:

7

8 (i) Any school district selling a school building or facility
9 as defined by W.S. 21-15-111(a)(vi) shall remit to the state construction
10 department the lesser of:

11

12 (A) The state funds expended for or provided to the school
13 district for the initial purchase or construction of the school building or
14 facility; or

15

16 (B) The net proceeds from the sale.

17

18 (ii) If state funds are expended for or provided to the school
19 district for the demolition of a school building or facility as defined in
20 W.S. 21-15-111(a)(vi) and if any portion of the land on which the demolished
21 building or facility stood is subsequently sold, the school district selling
22 the land shall remit to the state construction department the lesser of:

23

24 (A) The amount of the state funds expended for or provided
25 to the school district for the demolition; or

26

27 (B) The net proceeds from the sale.

28

1 (b) Funds remitted to the state construction department under this
2 section shall be deposited into the school capital construction account.

3
4 [RURAL HOSPITALS FINANCIAL VIABILITY REPORTS]

5
6 **Section 322.**

7
8 (a) There is appropriated one hundred twenty-eight thousand dollars
9 (\$128,000.00) from the general fund to the department of health for the
10 purposes of providing one (1) or more grants to political subdivisions and
11 Wyoming community working groups for current or new reports or analyses of
12 the financial viability and operations of rural hospitals in Wyoming. Any
13 grant provided under this subsection shall make provision to reimburse the
14 actual costs associated with the development of the reports or analyses and
15 any additional studies or analyses requested by the department of
16 health. The grant recipient or recipients shall be selected by the
17 department of health and shall, as a condition of any grant provided under
18 this subsection, report not later than October 1, 2020 to the department of
19 health, the joint appropriations committee and the joint health, labor and
20 social services interim committee on recommendations to support the viability
21 of rural Wyoming hospitals. This appropriation shall be for the period
22 beginning with the effective date of this act and ending June 30, 2021. This
23 appropriation shall not be transferred or expended for any other purpose and
24 any unexpended, unobligated funds remaining from this appropriation shall
25 revert as provided by law on June 30, 2021. It is the intent of the
26 legislature that this appropriation not be included in the department of
27 health's standard budget for the immediately succeeding fiscal biennium.

28

1 (b) This section is effective immediately.

2

3 [COUNCIL OF STATE GOVERNMENTS ANNUAL MEETING]

4

5 **Section 323.** There is appropriated one hundred fifty thousand dollars
6 (\$150,000.00) from the general fund to the legislative service office for
7 costs associated with the 2020 annual meeting of the council of state
8 governments in Jackson, Wyoming. No funds from this appropriation shall be
9 expended until all other sources of funding including any other
10 appropriations authorized by the legislature for the 2020 annual meeting of
11 the council of state governments have been exhausted. This appropriation
12 shall be for the period beginning with the effective date of this section
13 and ending June 30, 2022. This appropriation shall not be transferred or
14 expended for any other purpose and any unexpended, unobligated funds
15 remaining from this appropriation shall revert as provided by law on June
16 30, 2021. It is the intent of the legislature that this appropriation not
17 be included in the legislature's budget for the immediately succeeding fiscal
18 biennium.

19

20 [INFORMATION TECHNOLOGY FUNDING STUDY]

21

22 **Section 324.**

23

24 (a) The legislative service office shall retain a consultant to
25 conduct a review and provide recommendations on the following:

26

1 (i) Assessments of information technology funding requests
2 submitted to the legislature for development of future budgets or
3 legislation;

4

5 (ii) Standards, criteria and project request prioritization to
6 be considered by the legislature in reviewing future appropriation requests.

7

8 (b) The legislative service office shall:

9

10 (i) Solicit proposals from entities to conduct the review and
11 provide recommendations;

12

13 (ii) Seek input from large information technology vendors with
14 business in the state on the request for proposal;

15

16 (iii) Require of the successful proposer for purposes of the
17 review to:

18

19 (A) Review and make recommendations, at a minimum, on the
20 following:

21

22 (I) All information technology projects meeting the
23 following criteria:

24

25 (1) Requests included, but not approved, in
26 the 2021-2022 governor or supreme court's budget recommendations in excess
27 of five hundred thousand dollars (\$500,000.00);

28

1 (2) Requests included, but not approved, in
2 the 2021-2022 governor's or supreme court's budget for hardware and software
3 appropriations;

4
5 (3) Requests that are reasonably expected to
6 be submitted by agencies in the immediately succeeding biennium.

7
8 (II) Opportunities to improve procurement for
9 information technology services, including shared purchases, use of Wyoming
10 vendors and reduction or elimination of price escalation clauses in
11 maintenance service agreements;

12
13 (III) Opportunities to address ongoing and future
14 data security and privacy concerns in an effective, efficient and sustainable
15 manner;

16
17 (IV) Assessment of the use of hosted cloud-based
18 storage;

19
20 (V) Methods for assessing future information
21 technology appropriations requests.

22
23 (B) Provide a report, including recommendations, to the
24 department of enterprise technology services, the governor and the joint
25 appropriations committee by October 15, 2020.

26
27 (c) The legislative service office is authorized, subject to the
28 approval of management council, to contract with the successful proposer.

1 Prior to approval, the management council shall consult with the governor
2 and the department of enterprise technology services on the selection of the
3 proposer.

4

5 (d) There is appropriated up to seven hundred fifty thousand dollars
6 (\$750,000.00) from the strategic investments and projects account to the
7 legislative service office for purposes of contracting for the services of
8 a consultant as authorized by this section.

9

10 (e) This section is effective immediately.

11

12 [STATE LABORATORIES EFFICIENCY STUDY]

13

14 **Section 325.**

15

16 (a) The legislative service office shall retain a consultant to
17 conduct a review and provide recommendations on opportunities for increased
18 physical consolidation or service sharing among the following state
19 laboratories:

20

21 (i) Department of agriculture, analytical services laboratory;

22

23 (ii) Department of environmental quality, water quality
24 laboratory;

25

26 (iii) Department of health, public health laboratory;

27

1 (iv) Attorney general's office, division of criminal
2 investigation, state crime laboratory;

3
4 (v) Game and fish department, wildlife forensics and fish
5 health laboratory.

6
7 (b) The legislative service office shall solicit proposals from
8 entities to conduct the review and provide recommendations and is authorized,
9 subject to the approval of management council, to contract with the
10 successful proposer. Prior to approval, the management council shall consult
11 with the governor on the selection of the proposer. The successful proposer
12 shall provide a report, including recommendations, to the joint
13 appropriations committee by October 1, 2020.

14
15 (c) There is appropriated two hundred fifty thousand dollars
16 (\$250,000.00) from the strategic investments and projects account to the
17 legislative service office for purposes of contracting for the services of
18 a consultant as authorized by this section.

19
20 (d) This section is effective immediately.

21
22 [STATE TREASURER'S OFFICE - BEST PRACTICES REVIEW]

23
24 **Section 326.**

25
26 (a) The legislative service office shall retain a third-party
27 consultant to conduct an operational audit of the state treasurer's
28 office. The purpose of the operational audit shall be to determine any risk

1 factors related to operational compliance and accountability and to identify
2 future efficiencies and other improvements for the state treasurer's
3 office. The operational audit shall:

4

5 (i) Utilize best practices, benchmarks and other industry
6 standard reference points to examine the state treasurer's office's
7 operations, practices, processes, controls, compliance requirements and
8 external and internal systems relating to all financial accounting functions
9 of the office, including posting of transactions, reporting requirements,
10 disbursements, accountability of income and revenue, allocation amongst
11 funds and transfer of all monies;

12

13 (ii) Be conducted in accordance with industry standards;

14

15 (iii) Include a review and analysis of the office's
16 organization size, structure, compliance requirements and reliability of
17 financial reporting.

18

19 (b) The legislative service office shall solicit proposals from
20 entities to conduct the operational audit and provide recommendations and is
21 authorized, subject to the approval of management council, to contract with
22 the successful proposer. Prior to releasing the request for proposals, the
23 management council shall consult with the governor, state treasurer, state
24 auditor, director of the department of audit and the state loan and
25 investment board on the qualifications and scope of work to be included in
26 the request for proposals. Prior to the final selection of the proposer,
27 the management council shall consult with the governor, state treasurer,
28 state auditor, director of the department of audit and the state loan and

1 investment board on the submissions received. The successful proposer shall
2 provide a report, including recommendations, to the governor, state
3 treasurer, state auditor, the select committee on capital financing and
4 investments and the joint appropriations committee by October 1, 2020.

5

6 (c) There is appropriated five hundred thousand dollars (\$500,000.00)
7 from investment earnings (revenue code 4601R) from the state agency pool
8 that would otherwise be deposited into the general fund to the legislative
9 service office for purposes of contracting for the services of a consultant
10 as authorized by this section.

11

12 (d) This section is effective immediately.

13

14 [EMPLOYEE GROUP INSURANCE - APPROPRIATION]

15

16 **Section 327.**

17

18 (a) Subject to subsection (c) of this section, there is appropriated
19 twenty-one million three hundred thirty thousand dollars (\$21,330,000.00)
20 from the one percent severance tax account to the state auditor to be
21 deposited into a separate account solely for purposes of paying the state's
22 contribution for the state employees' and officials' group insurance plan
23 for executive, judicial and legislative personnel whose employer paid
24 benefits are funded with general funds. Expenditure of funds appropriated
25 under this subsection shall only be made if:

26

27 (i) The appropriations of general funds for personal services
28 (100 series) for the period beginning July 1, 2020 and ending June 30, 2022

1 in this act or any other legislation enacted into law are insufficient to
2 pay the state's contribution for the state employees' and officials' group
3 insurance plan for executive, judicial and legislative personnel whose
4 employer paid benefits are funded with general funds; and

5

6 (ii) All funds available under Section 303(g) of this act have
7 been expended, loaned, obligated or committed.

8

9 (b) Subject to subsection (c) of this section, for state executive
10 and judicial branch employees whose compensation is paid from nongeneral
11 fundsources, to the extent funds are available, there is appropriated from
12 those accounts and funds amounts necessary to pay any increase in employer
13 paid premium rates made during the period beginning July 1, 2020 and ending
14 June 30, 2022 for the state employees' and officials' group insurance plan
15 administered under W.S. 9-3-202 through 9-3-218 for state executive and
16 judicial branch employees.

17

18 (c) Expenditure of funds appropriated under this section shall only
19 be made upon a determination by the governor that the following conditions
20 for the state employees' and officials' group insurance plan have been met:

21

22 (i) The state's contribution for an eligible and enrolled
23 individual electing single coverage, employee plus dependent spouse
24 coverage, employee plus dependent children coverage or family coverage does
25 not exceed an amount equal to eighty-two percent (82%) of the highest premium
26 for coverage of the same family status designation under the state employees'
27 and officials' group insurance plan;

28

1 (ii) The lowest annual deductible offered under the health
2 insurance plan is not less than seven hundred fifty dollars (\$750.00);

3
4 (iii) The health insurance plan requires an office visit
5 copayment of not less than:

6
7 (A) Thirty-five dollars (\$35.00) for primary care
8 participating physicians; and

9
10 (B) Fifty-five dollars (\$55.00) for specialist
11 participating physicians.

12
13 (iv) The health insurance plan includes an option for a plan
14 with an annual deductible of not less than four thousand dollars (\$4,000.00).

15
16 (d) As part of the next solicitation for proposals for the health
17 insurance plan within the state employees' and officials' group insurance
18 plan, the department of administration and information shall include
19 consideration of expanding access to preferred provider networks for private
20 Wyoming employers.

21
22 (e) For purposes of this section "executive, judicial and legislative
23 personnel" is inclusive of University of Wyoming and community college
24 employees.

25
26 (f) The appropriations under this section shall not be transferred or
27 expended for any other purpose and any unexpended, unobligated funds

1 remaining from these appropriations shall revert as provided by law on June
2 30, 2022.

3

4 [2019-2020 BUDGET BALANCERS - TRANSFERS]

5

6 **Section 328.**

7

8 (a) 2018 Wyoming Session Laws, Chapter 134, Section 300(b) is amended
9 to read:

10

11 **Section 300.**

12

13 (b) Any unappropriated funds in the budget reserve
14 account on June 30, 2020 in excess of ~~ninety-nine million five~~
15 ~~hundred sixty-five thousand dollars (\$99,565,000.00)~~ two hundred
16 twenty-seven million four hundred thirty-seven thousand one
17 hundred sixty-three dollars (\$227,437,163.00) shall be
18 transferred to the legislative stabilization reserve account.

19

20 (b) This section is effective immediately.

21

22 [EFFECTIVE DATE]

23

24 **Section 400.**

25

26 (a) As used in this act, "effective immediately" means effective
27 immediately upon completion of all acts necessary for a bill to become law
28 as provided by Article 4, Section 8 of the Wyoming Constitution. Any

1 appropriation contained in this act which is effective immediately shall not
2 lapse until June 30, 2022, unless otherwise specified.

3

4 (b) Except as otherwise provided, this act is effective July 1, 2020.

5

6 (c) This section is effective immediately.

7

8

(END)