

**FISCAL NOTE**

	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Revenue increase			
SPECIAL REVENUE FUND	\$1,400,000	\$1,400,000	\$1,400,000

	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Expenditure increase			
SPECIAL REVENUE FUND	\$1,400,000	\$1,400,000	\$1,400,000

Source of revenue increase:

The increased revenue will be from the change of the court automation fee to \$20.00 assessed on most court cases. The fee was previously \$10.00.

Source of expenditure increase:

Additional revenue collected will be used for critical court technology projects statewide, in addition to funding the current court technology staff and structure. In particular, funds will be used to implement a solution to bring courtrooms to a minimum technology standard.

Assumptions:

In this projection, we are assuming that court filings throughout the state will remain relatively consistent from year to year.

Any additional fiscal or personnel impact is not determinable due to insufficient time to complete the fiscal note process.

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