

FISCAL NOTE

	FY 2018	FY 2019	FY 2020
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase:			
GENERAL FUND	\$11,918	\$725	\$725

Source of revenue increase:

Agent licensing board expenditure (300) fund is the source of the funds. The fund currently contains \$11,918. If the Board is eliminated, those funds will go into the general fund.

In the subsequent years, the actual expenses which would normally be claimed (\$725.00) will go to the general fund.

Assumptions:

The amounts claimed by board members in the future will remain approximately the same as they have for the past three years.

	FY 2018	FY 2019	FY 2020
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure (decrease):			
SPECIAL REVENUE FUND	(\$11,918)	(\$725)	(\$725)

Source of expenditure (decrease):

The fund currently contains \$11,918. If the board is eliminated, there will be no expenditures to the fund.

Assumptions:

The amounts claimed by board members in the future will remain the same as they have for the past three years.

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