

**FISCAL NOTE**

This bill contains an appropriation of \$89,390,000 from the AMERICAN RESCUE PLAN ACT FUNDS to the Department of Transportation.

## DETAIL OF APPROPRIATION

Agency #: 045                      Agency Name: Department of Transportation  
Unit: 7101

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
0200 Supportive Services Costs	\$0	\$8,750,000	\$8,750,000
0900 Contractual Services Costs	\$0	\$10,000,000	\$61,890,000
 Total Expenditure Per Year:	 \$0	 \$18,750,000	 \$70,640,000
 Grand Total Expenditure:	 \$89,390,000		
Total Appropriated to Agency:	\$89,390,000		
Total Appropriated by Fund:			
AMERICAN RESCUE PLAN ACT FUNDS	\$89,390,000		

## Description of Appropriation:

This appropriation is for infrastructure, development, expansion, operations, and maintenance for the statewide interoperable public safety communication system, commonly referred to as WyoLink. The Department of Transportation states that approximately two-thirds of the WyoLink network will be upgraded with new equipment and technology to drive the network. The upgrades will also provide redundancy solutions across the network. The proposed upgrades will provide approximately 10 years of sustainable operations of the WyoLink system.

## Assumptions:

Funds will be obligated by December 31, 2024 and expended by December 31, 2026.

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