

[BUDGET(s) AFFECTED]

Section Under Consideration:

Section 048. DEPARTMENT OF HEALTH
(Behavioral Health)

* * * * *

- 1 Page 34-line 17 Under OTHER FUNDS increase amount by
- 2 "4,096,776 S5".
- 3
- 4 Page 37-line 23 Delete "twelve million two hundred ninety
- 5 thousand".
- 6
- 7 Page 37-line 24 Delete "three hundred twenty-eight dollars
- 8 (\$12,290,328.00)S5" and insert "sixteen
- 9 million three hundred eighty-seven thousand
- 10 one hundred four dollars (\$16,387,104.00)S5".
- 11
- 12 Page 38-line 1 Delete "twelve million two hundred".
- 13
- 14 Page 38-line 2 Delete entirely and insert "sixteen million
- 15 three hundred eighty-seven thousand one
- 16 hundred four dollars (\$16,387,104.00)S5".
- 17
- 18 To the extent required by this amendment: adjust totals; and
- 19 renumber as necessary. BYRON