

State of Wisconsin



2021 Assembly Bill 68

Date of enactment:
Date of publication*:

2021 WISCONSIN ACT

AN ACT, relating to: state finances and appropriations, constituting the executive budget act of the 2021 legislature.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 13.48 (20m) (c) of the statutes is amended to read:

13.48 (20m) (c) The building commission may authorize up to \$25,000,000 in general fund supported borrowing under par. (b), including up to \$3,000,000 for the project described in par. (d).

SECTION 2. 13.48 (20m) (d) of the statutes is created to read:

13.48 (20m) (d) 1. The legislature finds and determines that supporting entrepreneurs and innovators, providing facilities for job training, and promoting dynamic community revitalization and development are of vital importance in creating jobs and contributing to economic development and tourism in this state and are statewide responsibilities of statewide dimension. It is therefore in the public interest, and it is the public policy of this state, to assist the Incourage Community Foundation, Inc., in redeveloping the former Daily Tribune building in the city of Wisconsin Rapids into an economic and community hub.

2. The building commission may under this subsection assist the Incourage Community Foundation, Inc., in redeveloping the former Daily Tribune building in the city of Wisconsin Rapids into an economic and community hub. The state funding commitment shall be in the form of a grant to the Incourage Community Foundation,

Inc. Before approving any state funding commitment for redeveloping the former Daily Tribune building, the building commission shall determine that the Incourage Community Foundation, Inc., has secured additional funding for the project from nonstate revenue sources at least equal to the state's grant.

3. If the building commission authorizes a grant to the Incourage Community Foundation, Inc., under subd. 2., and if, for any reason, the facility that is redeveloped with funds from the grant is not used for an economic and community hub, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 3. 13.48 (20t) of the statutes is created to read:

13.48 (20t) PSYCHIATRIC AND BEHAVIORAL HEALTH TREATMENT BEDS. (a) The legislature finds and determines that expanding psychiatric bed capacity as described in par. (b) would greatly benefit state residents by expanding access to timely inpatient mental health treatment and other behavioral health services and allowing public financial resources to be better distributed to more effectively improve delivery of mental health services and is a statewide responsibility of statewide dimension. It is therefore in the public interest, and it is the public policy of this state, to expand psychiatric bed capacity and behavioral health treatment capacity.

(b) The building commission may authorize up to \$5,000,000 in general fund supported borrowing to make

* Section 991.11, WISCONSIN STATUTES: Effective date of acts. "Every act and every portion of an act enacted by the legislature over the governor's partial veto which does not expressly prescribe the time when it takes effect shall take effect on the day after its date of publication."

a grant for the purpose of renovating an existing mental health facility in Marathon County. The renovation shall provide 26 beds for expanded capacity for psychiatric and other behavioral health treatment to an organization that applies to the building commission and meets all of the following criteria:

1. The organization provides mental and behavioral health services in the north central region of the state and has a campus in Marathon County.

2. The organization agrees to renovate an existing mental health facility in Marathon County to provide 16 adult inpatient psychiatric beds, 5 beds for emergency stabilization, and 5 beds for detoxification and substance use treatment. The organization shall serve individuals, including individuals who meet the criteria for emergency detention under s. 51.15 or 51.45, who are from Forest, Langlade, Lincoln, Marathon, Oneida, and Vilas Counties.

3. The organization identifies measures that it believes will serve the needs of area residents with behavioral health needs, especially, as a critical component of the measures, in reducing the burden on state-operated facilities.

4. The organization agrees to annually report to the legislature, in the manner described under s. 13.172 (2), the services provided with the resources funded by the grant awarded under this subsection, including the number of individuals diverted from state-operated mental health institutes.

5. The organization recognizes that it is liable to repay the grant funds to the state if the organization fails to continue to maintain the expanded services and number of beds described under subd. 2. for a minimum of 10 years.

(c) Notwithstanding s. 150.93, a hospital may increase its approved bed capacity for purposes of this subsection.

(d) If, for any reason, the space that is renovated with funds from the grant under par. (b) is not used for the purpose of providing the services described under par. (b) 2., the state shall retain an ownership interest in the renovated space equal to the amount of the state's grant.

SECTION 4. 13.48 (20v) of the statutes is created to read:

13.48 (20v) GRANTS FOR LOCAL PROJECTS. (a) The building commission shall establish and operate a grant program under this subsection to assist nonstate organizations to carry out construction projects having a statewide public purpose. The building commission cannot award a grant for a construction project under this subsection unless the joint committee on finance both approves the grant and finds that the project is in the public interest and serves one or more statewide public purposes.

(b) The building commission may award a grant to any nonstate organization for a construction project that

satisfies par. (a). The municipality, as defined in s. 59.001 (3), in which the construction project is or will be located shall apply to the building commission for the grant on behalf of the nonstate organization carrying out the construction project.

(c) The building commission may authorize up to \$10,000,000 in general fund supported borrowing for grants awarded under par. (b). Each grant award cannot exceed \$2,000,000. Before approving each grant, the building commission shall determine that the organization carrying out the project has secured additional funding for the project from nonstate revenue sources in an amount that is equal to at least half of the total cost of the project.

(d) If the building commission awards a grant under par. (b), and if, for any reason, the space that is constructed with funds from the grant is not used for one or more public purposes determined by the building commission under par. (a), the state shall retain an ownership interest in the constructed space equal to the amount of the state's grant.

(e) The building commission cannot award a grant under par. (b) unless the department of administration has reviewed and approved plans for the construction project associated with the grant. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of administration cannot supervise any services or work or let any contract for the project. Section 16.87 does not apply to the project.

SECTION 5. 13.48 (30) of the statutes is created to read:

13.48 (30) BROADBAND EXPANSION GRANTS. (a) In this section:

1. "Underserved" has the meaning given in s. 196.504 (1) (b).

2. "Unserved" has the meaning given in s. 196.504 (1) (c).

(b) The legislature finds and determines that the provision of broadband Internet access is essential to the welfare of the citizens of this state and to economic development in this state, and therefore the provision of broadband Internet access is a government function and a statewide responsibility of statewide dimension. The legislature further determines that sufficient private capital has been and continues to be unavailable to fulfill the need for the development of broadband Internet access in underserved and unserved areas in this state. It is therefore in the public interest, and it is the public policy of this state, to assist the public service commission in making broadband expansion grants under s. 196.504 (2) (a) for the purpose of constructing broadband infrastructure in underserved and unserved areas of this state.

(c) The building commission may authorize up to \$125,000,000 in general fund supported borrowing. The amount is for use under s. 196.504 (2) (a).

(d) If the building commission authorizes borrowing under par. (c), and if, for any reason, a grant funded from

the proceeds of such borrowing is not used for the construction of broadband infrastructure, as specified in par. (b), the state shall retain an ownership interest in the project funded from the grant equal to the amount of those proceeds.

SECTION 6. 13.48 (42m) of the statutes is created to read:

13.48 (42m) MUSEUM OF NATURE AND CULTURE. (a) The legislature finds and determines that providing education, programming, and immersive exhibits concerning Wisconsin's natural history and the intersection of nature and culture in Wisconsin and the world vastly enriches the lives of the citizens of this state and is a statewide responsibility of statewide dimension. It is therefore in the public interest, and it is the public policy of this state, to assist Historic Haymarket Milwaukee, LLC, in the construction of a new building to serve as a museum of nature and culture in the city of Milwaukee.

(b) The building commission may authorize up to \$40,000,000 in general fund supported borrowing to assist Historic Haymarket Milwaukee, LLC, in the construction of a museum of nature and culture to be located on the northeast corner of 6th Street and McKinley Avenue in the city of Milwaukee. The state funding commitment shall be in the form of a grant to Historic Haymarket Milwaukee, LLC. Before approving any state funding commitment for the construction of the museum, the building commission shall determine that Historic Haymarket Milwaukee, LLC, has secured additional funding for the project of at least \$85,000,000 from nonstate revenue sources.

(c) If the building commission authorizes a grant to Historic Haymarket Milwaukee, LLC, under par. (b), and if, for any reason, the facility that is constructed with funds from the grant is not used as a museum of nature and culture, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 7. 13.48 (46p) of the statutes is created to read:

13.48 (46p) BEYOND VISION; NEW FACILITY. (a) The legislature finds and determines that the employment of individuals who are blind or visually impaired, including statewide remote employment, and the provision of other related services to those individuals improves those individuals' lives, increases the workforce and reduces unemployment in this state, and is a statewide responsibility of statewide dimension. It is therefore in the public interest, and it is the public policy of this state, to assist Wiscraft, Inc., doing business as Beyond Vision, in the purchase and renovation of a new facility in Milwaukee County, to be known as the VisABILITY Center, for the employment of and provision of other related services to blind and visually impaired individuals.

(b) The building commission may authorize up to \$5,000,000 in general fund supported borrowing to assist Wiscraft, Inc., in the purchase and renovation of a new

facility in Milwaukee County for the employment of and provision of other related services to blind and visually impaired individuals. The state funding commitment shall be in the form of a grant to Wiscraft, Inc. Before approving any state funding commitment for the purchase and renovation of the new facility, the building commission shall determine that Wiscraft, Inc., has secured additional funding for the project of at least \$14,000,000 from nonstate revenue sources.

(c) If the building commission authorizes a grant to Wiscraft, Inc., under par. (b) and if, for any reason, the space that is purchased and renovated with funds from the grant is not used for the employment of and provision of other related services to blind and visually impaired individuals, the state shall retain an ownership interest in the renovated space equal to the amount of the state's grant.

SECTION 8. 13.75 (1g) (b) of the statutes is amended to read:

13.75 (1g) (b) Filing the principal registration form under s. 13.64 before July 1, 2021, \$375. Beginning on July 1, 2021, the fee is \$385.

SECTION 9. 13.75 (1g) (d) of the statutes is amended to read:

13.75 (1g) (d) Filing an authorization statement under s. 13.65 before July 1, 2021, \$125. Beginning on July 1, 2021, the fee is \$135.

SECTION 10. 15.463 of the statutes is created to read:
15.463 Same; offices. (1) OFFICE OF INNOVATIVE PROGRAM DELIVERY. There is created an office of innovative program delivery in the department of transportation. The director of the office shall be appointed by, and report directly to, the secretary of transportation.

SECTION 11. 16.07 of the statutes is created to read:

16.07 Grants to American Indian tribes or bands. In fiscal year 2021–22, from the appropriation under s. 20.505 (1) (kk), the department shall award grants to American Indian tribes or bands in this state. The department shall establish the amount of each grant based on the pro rata number of employees employed by the tribe or band as of December 31, 2019. Each tribe or band may use grant moneys as it deems necessary to support programs to meet the needs of members of the tribe or band. No grant moneys may be used to pay gaming-related expenses.

SECTION 12. 16.07 of the statutes, as created by 2021 Wisconsin Act (this act), is repealed.

SECTION 13. 16.25 (3) (d) 1. of the statutes is renumbered 16.25 (3) (d) and amended to read:

16.25 (3) (d) ~~Subject to subd. 2., the~~ The department shall provide a match equal to twice the amount of all annual municipal contributions paid for volunteer fire fighters, emergency medical responders, and emergency medical services practitioners up to a state match of \$390 per fiscal year, other than contributions paid for the purchase of additional years of service under par. (e), to be

paid from the appropriation account under s. 20.505 (4) (er). This amount shall be adjusted annually on July 1 to reflect any changes in the U.S. consumer price index for all urban consumers, U.S. city average, as determined by the U.S. department of labor, for the 12-month period ending on the preceding December 31. The department shall pay all amounts that are matched under this paragraph to the individuals and organizations offering the plans selected by the municipalities.

SECTION 14. 16.25 (3) (d) 2. of the statutes is repealed.

SECTION 15. 16.313 (3) of the statutes is amended to read:

16.313 (3) A municipality receiving a grant under sub. (2) shall itself contribute at least ~~\$50,000~~ \$10,000 for the purpose specified in sub. (2) (b).

SECTION 16. 16.5185 (1) (a) of the statutes is amended to read:

16.5185 (1) (a) An amount equal to 0.25 percent of the moneys projected to be deposited in the general fund during the fiscal year that are designated as "Taxes" in the summary in s. 20.005 (1), as published in the biennial budget act for that fiscal year. For fiscal year 2022-23 and each fiscal year thereafter the amount calculated under this paragraph is doubled.

SECTION 18m. 18.08 (1) (a) (intro.) of the statutes is amended to read:

18.08 (1) (a) (intro.) All moneys resulting from the contracting of public debt or any payment to be received with respect to any agreement or ancillary arrangement entered into under s. 18.06 (8) (a) with respect to any such public debt and any moneys transferred under s. 20.370 (5) (hq) or (hr) shall be credited to a separate and distinct fund, established in the state treasury, designated as the capital improvement fund, except that:

SECTION 19. 20.005 (1) of the statutes is repealed and recreated to read:

20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for the state of Wisconsin for all funds beginning on July 1, 2021, and ending on June 30, 2023, is summarized as follows: [See Figure 20.005 (1) following]

Figure: 20.005 (1)

GENERAL FUND SUMMARY		
	2021-22	2022-23
Opening Balance, July 1	\$ 2,520,354,800	\$ 1,336,031,600
Revenues		
Taxes	\$ 17,886,964,000	\$ 19,457,864,000
Departmental Revenues		
Tribal Gaming Revenues	0	20,764,200
Other	<u>484,355,600</u>	<u>471,370,400</u>
Total Available	\$ 20,891,674,400	\$ 21,286,030,200
Appropriations, Transfers, and Reserves		
Gross Appropriations	\$ 19,304,791,200	\$ 19,753,199,400
Transfers to:		
Transportation Fund	178,869,600	97,289,300
Budget Stabilization Fund	0	550,000,000
Building Trust Fund	15,000,000	0
MA Trust Fund	174,665,900	527,783,700
UI Trust Fund	60,000,000	60,000,000
Compensation Reserves	41,929,200	105,951,600
Less Lapses	<u>(219,613,100)</u>	<u>(267,069,300)</u>
Net Appropriations	\$ 19,555,642,800	\$ 20,827,154,700

	2021-22	2022-23
Balances		
Gross Balance	\$ 1,336,031,600	\$ 458,875,500
Less Required Statutory Balance	<u>(90,000,000)</u>	<u>(95,000,000)</u>
Net Balance, June 30	\$ 1,246,031,600	\$ 363,875,500

SUMMARY OF APPROPRIATIONS — ALL FUNDS

	2021-22	2022-23
General Purpose Revenue	\$ 19,304,791,200	\$ 19,753,199,400
Federal Revenue	\$ 12,904,675,300	\$ 12,704,075,400
Program	(11,943,156,100)	(11,726,770,200)
Segregated	(961,519,200)	(977,305,200)
Program Revenue	\$ 6,832,596,800	\$ 6,849,415,300
State	(5,863,261,100)	(5,892,429,500)
Service	(969,335,700)	(956,985,800)
Segregated Revenue	\$ 4,417,125,700	\$ 4,549,623,600
State	(4,185,035,500)	(4,319,533,400)
Local	(115,325,600)	(115,325,600)
Service	(116,764,600)	(114,764,600)
GRAND TOTAL	\$ 43,459,189,000	\$ 43,856,313,700

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

	2021-22	2022-23
General Purpose Revenue	\$ 41,929,200	\$ 105,951,600
Federal Revenue	6,627,800	16,346,500
Program Revenue	11,024,200	27,189,100
Segregated Revenue	<u>6,704,600</u>	<u>16,535,500</u>
TOTAL	\$ 66,285,800	\$ 166,022,700

LOTTERY FUND SUMMARY

	2021-22	2022-23
Gross Revenue		
Ticket Sales	\$ 815,610,000	\$ 815,610,000
Miscellaneous Revenue	<u>192,200</u>	<u>192,200</u>
	\$ 815,802,200	\$ 815,802,200
Expenses—SEG		
Prizes	\$ 510,560,800	\$ 510,560,800

	2021-22	2022-23
Administrative Expenses	<u>28,983,800</u>	<u>27,539,800</u>
	\$ 539,544,600	\$ 538,100,600
Expenses—GPR		
Administrative Expenses	<u>72,875,000</u>	<u>72,875,000</u>
	\$ 72,875,000	\$ 72,875,000
Net Proceeds	\$ 276,257,600	\$ 277,701,600
Total Available for Property Tax Relief		
Opening Balance	\$ 82,200,400	\$ 16,316,000
Net SEG Proceeds	276,257,600	277,701,600
Interest Earnings	80,000	80,000
Gaming-Related Revenue	<u>0</u>	<u>0</u>
	\$ 358,538,000	\$ 294,097,600
Property Tax Relief	\$ 342,222,000	\$ 277,781,600
Gross Closing Balance	\$ 16,316,000	\$ 16,316,000
Reserve	\$ 16,316,000	\$ 16,316,000
Net Balance	\$ 0	\$ 0

SECTION 20. 20.005 (2) of the statutes is repealed and recreated to read:
 20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b) following]

Figure: 20.005 (2) (a)

**SUMMARY OF BONDING AUTHORITY MODIFICATIONS
 2021-23 FISCAL BIENNIUM**

Source and Purpose	Amount
GENERAL OBLIGATIONS	
Administration	
Energy conservation projects	\$ 25,000,000
Agriculture, Trade and Consumer Protection	
Soil and water	7,000,000
Building Commission	
Other public purposes (all agency projects)	232,987,700

Source and Purpose	Amount
Housing state agencies	24,086,000
Non-state local project grant program	10,000,000
North Central Health Care	5,000,000
WisCraft, Inc.—Beyond Vision Center—Milwaukee	5,000,000
Wisconsin Museum of Nature and Culture—Milwaukee	40,000,000
Corrections	
Correctional facilities	37,821,900
Juvenile correctional facilities	4,000,000
Health Services	
Mental health facilities	60,367,400
Historical Society	
Historic sites	8,321,000
Military Affairs	
Armories and military facilities	21,825,300
Natural Resources	
Contaminated sediment removal	4,000,000
Dam safety projects	10,000,000
Nonpoint source	6,500,000
Urban nonpoint source cost-sharing	4,000,000
Knowles-Nelson stewardship	90,000,000
Recreation development	13,261,700
SEG revenue supported facilities	33,583,500
Public instruction	17,611,700
Public Service Commission	
Broadband grants	125,000,000
Transportation	
Freight rail acquisition and improvements	20,000,000
Southeast Wisconsin megaprojects	40,000,000
Design-build projects	20,000,000
Harbor improvements	15,300,000
University of Wisconsin System	
Academic facilities	540,612,000
Self-amortizing facilities	83,875,000

Source and Purpose	Amount
Veterans Affairs	
Veterans facilities	7,190,900
Self-amortizing facilities	<u>10,752,300</u>
TOTAL General Obligation Bonds	\$ 1,523,096,400*

*Excludes \$2,000,000,000 of economic refunding bonds.

REVENUE OBLIGATIONS

Environmental Improvement Program	
Clean water and safe drinking water	\$ 24,700,000
Transportation	
Transportation facilities and major highway projects	<u>128,258,200</u>
TOTAL Revenue Obligation Bonds	\$ 152,958,200
GRAND TOTAL	\$ 1,676,054,600

Figure: 20.005 (2) (b)

GENERAL OBLIGATION DEBT SERVICE FISCAL YEARS 2021-22 AND 2022-23

STATUTE, AGENCY AND PURPOSE	SOURCE	2021-22	2022-23
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ 1,800	\$ 800
(7) (b) Principal repayment and interest, conservation reserve enhancement	GPR	1,268,900	1,257,200
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	211,000	115,700
(1) (d) Principal repayment and interest	GPR	1,861,800	1,551,800
<i>20.225 Educational communications board</i>			
(1) (c) Principal repayment and interest	GPR	2,372,100	1,952,800
<i>20.245 Historical society</i>			
(1) (e) Principal repayment, interest, and rebates	GPR	4,496,300	4,718,600
<i>20.250 Medical College of Wisconsin</i>			
(1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	2,864,400	2,894,300
(1) (e) Principal repayment and interest	GPR	505,500	478,000
<i>20.255 Public instruction, department of</i>			
(1) (d) Principal repayment and interest	GPR	1,036,600	884,100

STATUTE, AGENCY AND PURPOSE	SOURCE	2021-22	2022-23
20.285 University of Wisconsin System			
(1) (d) Principal repayment and interest	GPR	207,168,500	211,391,800
20.320 Environmental improvement program			
(1) (c) Principal repayment and interest — clean water fund program	GPR	4,024,100	2,757,600
(2) (c) Principal repayment and interest — safe drinking water loan program	GPR	4,404,800	3,780,700
20.370 Natural resources, department of			
(7) (aa) Resource acquisition and development — principal repayment and interest	GPR	62,178,700	54,140,400
(7) (cb) Principal repayment and interest — pollution abatement bonds	GPR	0	0
(7) (cc) Principal repayment and interest — combined sewer overflow; pollution abatement bonds	GPR	654,000	278,500
(7) (cd) Principal repayment and interest — municipal clean drinking water grants	GPR	5,800	2,300
(7) (ea) Administrative facilities — principal repayment and interest	GPR	497,900	359,500
20.395 Transportation, department of			
(6) (ad) Principal repayment and interest, contingent funding of southeast Wisconsin freeway megaprojects, state funds	GPR	15,544,200	17,185,400
(6) (ae) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds	GPR	13,944,000	14,034,100
(6) (af) Principal repayment and interest, local roads for job preservation program, major highway and rehabilitation projects, southeast megaprojects, state funds	GPR	72,620,500	59,586,800
20.410 Corrections, department of			
(1) (e) Principal repayment and interest	GPR	49,075,600	35,911,300
(1) (ec) Prison industries principal, interest and rebates	GPR	0	0
(3) (e) Principal repayment and interest	GPR	2,702,200	2,350,500
(3) (fm) Secured residential care centers for children and youth	GPR	280,300	1,935,100
20.435 Health services, department of			
(2) (ee) Principal repayment and interest	GPR	18,637,400	17,580,400
20.465 Military affairs, department of			
(1) (d) Principal repayment and interest	GPR	6,697,800	6,334,900

STATUTE, AGENCY AND PURPOSE		SOURCE	2021-22	2022-23	
20.485 Veterans affairs, department of					
(1)	(f)	Principal repayment and interest	GPR	2,404,800	1,543,200
20.505 Administration, department of					
(4)	(es)	Principal, interest, and rebates; general purpose revenue — schools	GPR	750,900	325,500
(4)	(et)	Principal, interest, and rebates; general purpose revenue — public library boards	GPR	6,600	3,400
(5)	(c)	Principal repayment and interest; Black Point Estate	GPR	229,600	194,600
20.855 Miscellaneous appropriations					
(8)	(a)	Dental clinic and education facility; principal repayment, interest and rebates	GPR	2,015,700	924,800
20.867 Building commission					
(1)	(a)	Principal repayment and interest; housing of state agencies	GPR	0	0
(1)	(b)	Principal repayment and interest; capitol and executive residence	GPR	4,227,800	2,521,200
(3)	(a)	Principal repayment and interest	GPR	23,722,400	31,938,400
(3)	(b)	Principal repayment and interest	GPR	1,278,100	1,537,800
(3)	(bb)	Principal repayment, interest, and rebates; AIDS Network, Inc.	GPR	11,000	11,100
(3)	(bc)	Principal repayment, interest, and rebates; Grand Opera House in Oshkosh	GPR	52,300	43,300
(3)	(bd)	Principal repayment, interest, and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	36,900	36,500
(3)	(be)	Principal repayment, interest, and rebates; Bradley Center Sports and Entertainment Corporation	GPR	568,300	528,800
(3)	(bf)	Principal repayment, interest, and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	29,200	29,500
(3)	(bg)	Principal repayment, interest, and rebates; Madison Children's Museum	GPR	9,200	9,300
(3)	(bh)	Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	36,700	42,300
(3)	(bj)	Principal repayment, interest, and rebates; Lac du Flambeau Indian Tribal Cultural Center	GPR	16,000	16,000
(3)	(bL)	Principal repayment, interest and rebates; family justice center	GPR	725,500	725,900

STATUTE, AGENCY AND PURPOSE		SOURCE	2021-22	2022-23	
(3)	(bm)	Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	120,300	97,000
(3)	(bn)	Principal repayment, interest and rebates; Hmong cultural centers	GPR	22,100	19,900
(3)	(bo)	Principal repayment, interest and rebates; psychiatric and behavioral health treatment beds; Marathon County	GPR	0	0
(3)	(bq)	Principal repayment, interest and rebates; children's research institute	GPR	903,200	848,600
(3)	(br)	Principal repayment, interest and rebates	GPR	70,500	15,200
(3)	(bt)	Principal repayment, interest, and rebates; Wisconsin Agriculture Education Center, Inc.	GPR	315,000	311,800
(3)	(bu)	Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	30,900	30,300
(3)	(bv)	Principal repayment, interest, and rebates; Bond Health Center	GPR	52,000	61,700
(3)	(bw)	Principal repayment, interest, and rebates; Eau Claire Confluence Arts, Inc.	GPR	959,800	950,600
(3)	(bx)	Principal repayment, interest, and rebates; Carroll University	GPR	189,000	198,700
(3)	(cb)	Principal repayment, interest and rebates; Domestic Abuse Intervention Services, Inc.	GPR	36,500	36,500
(3)	(cd)	Principal repayment, interest and rebates; K I Convention Center	GPR	134,100	133,400
(3)	(cf)	Principal repayment, interest and rebates; Dane County; livestock facilities	GPR	573,600	575,000
(3)	(ch)	Principal repayment, interest, and rebates; Wisconsin Maritime Center of Excellence	GPR	344,200	342,400
(3)	(cj)	Principal repayment, interest, and rebates; Norskedalen Nature and Heritage Center	GPR	8,800	36,800
(3)	(cq)	Principal repayment, interest, and rebates; La Crosse Center	GPR	401,300	401,300
(3)	(cr)	Principal repayment, interest, and rebates; St. Ann Center for Intergenerational Care, Inc.; Bucyrus Campus	GPR	342,700	338,100
(3)	(cs)	Principal repayment, interest, and rebates; Brown County innovation center	GPR	328,700	334,700

STATUTE, AGENCY AND PURPOSE			SOURCE	2021-22	2022-23
(3)	(ct)	Principal repayment, interest, and rebates; grants for local projects	GPR	0	0
(3)	(cv)	Principal repayment, interest, and rebates; Beyond Vision; VisABILITY Center	GPR	0	0
(3)	(cw)	Principal repayment, interest, and rebates; projects	GPR	0	0
(3)	(cx)	Principal repayment, interest, and rebates; center	GPR	0	0
(3)	(cz)	Museum of nature and culture	GPR	0	0
(3)	(e)	Principal repayment, interest, and rebates; parking ramp	GPR	<u>0</u>	<u>0</u>
TOTAL General Purpose Revenue Debt Service				\$ 514,007,900	\$ 486,646,200
20.190 State fair park board					
(1)	(j)	State fair principal repayment, interest and rebates	PR	\$ 2,046,000	\$ 1,955,400
20.225 Educational communications board					
(1)	(i)	Program revenue facilities; principal repayment, interest, and rebates	PR	0	0
20.245 Historical society					
(1)	(j)	Self-amortizing facilities; principal repayment, interest, and rebates	PR	49,000	65,300
20.285 University of Wisconsin System					
(1)	(gj)	Self-amortizing facilities principal and interest	PR	152,883,400	158,152,900
20.370 Natural resources, department of					
(7)	(ad)	Land sales — principal repayment	PR	0	0
(7)	(ag)	Land acquisition — principal repayment and interest	PR	0	0
(7)	(cg)	Principal repayment and interest — nonpoint repayments	PR	0	0
20.410 Corrections, department of					
(1)	(ko)	Prison industries principal repayment, interest and rebates	PR	53,700	45,200
20.485 Veterans affairs, department of					
(1)	(go)	Self-amortizing facilities; principal repayment and interest	PR	3,958,500	5,016,200
20.505 Administration, department of					
(4)	(ha)	Principal, interest, and rebates; program revenue — schools	PR	0	0
(4)	(hb)	Principal, interest, and rebates; program revenue — public library boards	PR	0	0
(5)	(g)	Principal repayment, interest and rebates; parking	PR	3,082,800	2,258,100

STATUTE, AGENCY AND PURPOSE		SOURCE	2021-22	2022-23
(5)	(kc) Principal repayment, interest and rebates	PR	30,287,000	25,629,100
20.867 Building commission				
(3)	(g) Principal repayment, interest and rebates; program revenues	PR	0	0
(3)	(h) Principal repayment, interest and rebates	PR	0	0
(3)	(i) Principal repayment, interest and rebates; capital equipment	PR	0	0
(3)	(kd) Energy conservation construction projects; principal repayment, interest and rebates	PR	209,500	461,400
(3)	(km) Aquaculture demonstration facility; principal repayment and interest	PR	<u>245,700</u>	<u>185,600</u>
TOTAL Program Revenue Debt Service			\$ 192,815,600	\$ 193,769,200
20.115 Agriculture, trade and consumer protection, department of				
(7)	(s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 4,443,500	\$ 4,660,900
20.320 Environmental improvement program				
(1)	(t) Principal repayment and interest — clean water fund program bonds	SEG	8,000,000	7,000,000
20.370 Natural resources, department of				
(7)	(aq) Resource acquisition and development — principal repayment and interest	SEG	100	100
(7)	(ar) Dam repair and removal — principal repayment and interest	SEG	219,000	135,100
(7)	(at) Recreation development — principal repayment and interest	SEG	0	0
(7)	(au) State forest acquisition and development — principal repayment and interest	SEG	13,500,000	13,500,000
(7)	(bq) Principal repayment and interest — remedial action	SEG	1,626,300	1,308,200
(7)	(br) Principal repayment and interest — contaminated sediment	SEG	2,307,900	2,033,700
(7)	(cq) Principal repayment and interest — nonpoint source grants	SEG	3,870,800	3,473,300
(7)	(cr) Principal repayment and interest — nonpoint source	SEG	2,282,500	2,630,700
(7)	(cs) Principal repayment and interest — urban nonpoint source cost-sharing	SEG	3,051,000	3,223,100
(7)	(ct) Principal repayment and interest — pollution abatement, environmental fund	SEG	3,166,300	1,504,100
(7)	(cu) Principal repayment and interest — water pollution control	SEG	0	0

STATUTE, AGENCY AND PURPOSE			SOURCE	2021-22	2022-23
(7)	(eq)	Administrative facilities — principal repayment and interest	SEG	6,104,400	6,422,400
(7)	(er)	Administrative facilities — principal repayment and interest; environmental fund	SEG	1,091,000	1,121,500
20.395 Transportation, department of					
(6)	(aq)	Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds	SEG	48,468,000	58,504,000
(6)	(ar)	Principal repayment and interest, buildings, state funds	SEG	21,800	28,000
(6)	(au)	Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds	SEG	86,367,500	94,612,900
(6)	(av)	Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds	SEG	12,376,600	12,245,200
20.485 Veterans affairs, department of					
(3)	(t)	Debt service	SEG	0	0
(4)	(qm)	Repayment of principal and interest	SEG	800	200
20.867 Building commission					
(3)	(q)	Principal repayment and interest; segregated revenues	SEG	0	0
(3)	(v)	Psychiatric bed grant	SEG	0	0
TOTAL Segregated Revenue Debt Service				\$ 196,897,500	\$ 212,403,400
GRAND TOTAL All Debt Service				\$ 903,721,000	\$ 892,818,800

SECTION 21. 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

Figure: 20.005 (3)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2021-2022	2022-2023
Commerce					
20.115 Agriculture, Trade and Consumer Protection, Department of					
(1)	FOOD SAFETY AND CONSUMER PROTECTION				
(a)	General program operations	GPR	A	-0-	-0-
	Food inspection	GPR	A	4,174,000	4,172,800

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
Meat and poultry inspection	GPR	A	4,984,700	5,011,900
Trade and consumer protection	GPR	A	1,968,500	1,967,400
NET APPROPRIATION			11,127,200	11,152,100
(c) Petroleum products; storage tank inventory	GPR	A	-0-	-0-
(g) Related services	PR	A	57,700	57,700
(gb) Food, lodging, and recreation	PR	A	11,384,900	11,390,200
(gc) Testing of petroleum products	PR	C	-0-	-0-
(gf) Fruit and vegetable inspection	PR	C	587,400	587,400
(gh) Public warehouse regulation	PR	A	122,500	122,500
(gm) Dairy trade regulation	PR	A	142,200	146,800
(h) Grain inspection and certification	PR	C	1,282,600	1,282,600
(hm) Ozone-depleting refrigerants and products regulation	PR	A	-0-	-0-
(i) Sale of supplies	PR	A	10,400	10,400
(im) Consumer protection; telephone solicitor fees	PR	A	318,100	318,700
(ip) Bisphenol A enforcement	PR	C	-0-	-0-
(j) Weights and measures inspection	PR	A	2,090,300	2,090,300
(jb) Consumer protection, information, and education	PR	A	147,800	147,800
(jm) Telecommunications utility trade practices	PR	A	409,400	410,000
(m) Federal funds	PR-F	C	6,615,900	6,553,700
(q) Dairy, grain, and vegetable security	SEG	A	1,350,900	1,350,900
(r) Unfair sales act enforcement	SEG	A	302,900	302,900
(s) Weights and measures; petroleum inspection fund	SEG	A	896,100	896,100
(t) Petroleum products; petroleum inspection fund	SEG	A	4,925,800	4,928,700
(u) Recyclable and nonrecyclable products regulation	SEG	A	-0-	-0-
(v) Agricultural producer security; contingent financial backing	SEG	S	-0-	-0-
(w) Agricultural producer security; payments	SEG	S	200,000	200,000
(wb) Agricultural producer security; proceeds of contingent financial backing	SEG	C	-0-	-0-
(wc) Agricultural producer security; repayment of contingent financial backing	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS			
GENERAL PURPOSE REVENUE			11,127,200	11,152,100
PROGRAM REVENUE			23,169,200	23,118,100
FEDERAL			(6,615,900)	(6,553,700)
OTHER			(16,553,300)	(16,564,400)
SEGREGATED REVENUE			7,675,700	7,678,600
OTHER			(7,675,700)	(7,678,600)
TOTAL-ALL SOURCES			41,972,100	41,948,800
(2) ANIMAL HEALTH SERVICES				

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(a) General program operations	GPR	A	3,021,300	3,019,900
(b) Animal disease indemnities	GPR	S	108,600	108,600
(c) Financial assistance for paratuberculosis testing	GPR	A	-0-	-0-
(d) Principal repayment and interest	GPR	S	1,800	800
(e) Livestock premises registration	GPR	A	350,000	350,000
(g) Related services	PR	C	-0-	-0-
(h) Sale of supplies	PR	A	28,400	28,400
(ha) Inspection, testing and enforcement	PR	C	607,300	607,300
(j) Dog licenses, rabies control, and related services	PR	C	471,900	471,900
(jm) Veterinary examining board	PR	C	349,500	367,300
(m) Federal funds	PR-F	C	317,300	317,300
(q) Animal health inspection, testing and enforcement	SEG	A	381,900	381,900
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			3,481,700	3,479,300
PROGRAM REVENUE			1,774,400	1,792,200
FEDERAL			(317,300)	(317,300)
OTHER			(1,457,100)	(1,474,900)
SEGREGATED REVENUE			381,900	381,900
OTHER			(381,900)	(381,900)
TOTAL-ALL SOURCES			5,638,000	5,653,400
(3) AGRICULTURAL DEVELOPMENT SERVICES				
(a) General program operations	GPR	A	2,296,400	2,295,400
(at) Farm to school program administration	GPR	A	83,400	83,400
(b) Agricultural exports	GPR	C	-0-	-0-
(c) Farmer mental health assistance	GPR	A	100,000	100,000
(g) Related services	PR	A	-0-	-0-
(h) Loans for rural development	PR	C	58,700	58,700
(i) Marketing orders and agreements	PR	C	109,900	109,900
(j) Stray voltage program	PR	A	255,200	255,200
(ja) Agricultural development services and materials	PR	C	97,700	97,700
(jm) Stray voltage program; rural electric cooperatives	PR	A	25,300	25,300
(L) Something special from Wisconsin promotion	PR	A	57,700	57,700
(m) Federal funds	PR-F	C	1,039,800	1,039,800
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			2,479,800	2,478,800
PROGRAM REVENUE			1,644,300	1,644,300
FEDERAL			(1,039,800)	(1,039,800)
OTHER			(604,500)	(604,500)
TOTAL-ALL SOURCES			4,124,100	4,123,100
(4) AGRICULTURAL ASSISTANCE				
(a) Aid to Wisconsin livestock breeders association	GPR	A	-0-	-0-
(am) Buy local grants	GPR	B	200,000	200,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(as) Farm to school grants	GPR	A	-0-	-0-
(b) Aids to county and district fairs	GPR	A	456,400	456,400
(c) Agricultural investment aids	GPR	B	-0-	-0-
(dm) Dairy processing plant grant program	GPR	A	400,000	400,000
(e) Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100
(f) Grants for meat processing facilities	GPR	B	-0-	-0-
(q) Grants for agriculture in the classroom program	SEG	A	93,900	93,900
(r) Agricultural investment aids, agrichemical management fund	SEG	B	-0-	-0-
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			1,076,500	1,076,500
SEGREGATED REVENUE			93,900	93,900
OTHER			(93,900)	(93,900)
TOTAL-ALL SOURCES			1,170,400	1,170,400
(7) AGRICULTURAL RESOURCE MANAGEMENT				
(a) General program operations	GPR	A	909,200	908,600
(b) Principal repayment and interest, conservation reserve enhancement	GPR	S	1,268,900	1,257,200
(c) Soil and water resource management program	GPR	C	3,715,800	3,799,200
(dm) Farmland preservation planning grants	GPR	A	210,000	210,000
(g) Agricultural impact statements	PR	C	204,000	204,000
(ga) Related services	PR	C	367,800	367,800
(gc) Industrial hemp	PR	C	198,200	198,200
(gm) Seed testing and labeling	PR	C	90,600	90,600
(h) Fertilizer research assessments	PR	C	255,600	255,600
(ha) Liming material research funds	PR	C	21,100	21,100
(i) Agricultural conservation easements; gifts and grants	PR	C	-0-	-0-
(ja) Plant protection	PR	C	192,600	192,600
(k) Agricultural resource management services	PR-S	C	318,000	318,000
(m) Federal funds	PR-F	C	1,438,300	1,341,800
(qc) Plant protection; conservation fund	SEG	A	1,762,600	1,762,600
(qd) Soil and water administration; environmental fund	SEG	A	2,333,300	2,337,900
(qe) Soil and water management; local assistance	SEG	A	7,314,200	7,480,800
(qf) Soil and water management; aids	SEG	A	4,675,000	4,675,000
(r) General program operations; agrichemical management	SEG	A	7,394,800	7,403,600
(s) Principal repayment and interest; soil and water, environmental fund	SEG	S	4,443,500	4,660,900
(tg) Agricultural conservation easements	SEG	A	-0-	-0-
(tm) Farmland preservation planning grants, working lands fund	SEG	A	-0-	-0-
(ts) Working lands programs	SEG	A	12,000	12,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(va) Clean sweep grants	SEG	A	750,000	750,000
(wm) Agricultural chemical cleanup reimbursement	SEG	C	900,000	900,000
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			6,103,900	6,175,000
PROGRAM REVENUE			3,086,200	2,989,700
FEDERAL			(1,438,300)	(1,341,800)
OTHER			(1,329,900)	(1,329,900)
SERVICE			(318,000)	(318,000)
SEGREGATED REVENUE			29,585,400	29,982,800
OTHER			(29,585,400)	(29,982,800)
TOTAL-ALL SOURCES			38,775,500	39,147,500
(8) CENTRAL ADMINISTRATIVE SERVICES				
(a) General program operations	GPR	A	6,709,700	6,715,200
(g) Gifts and grants	PR	C	722,100	722,100
(gm) Enforcement cost recovery	PR	A	11,000	11,000
(h) Sale of material and supplies	PR	C	9,600	9,600
(ha) General laboratory related services	PR	C	44,200	44,200
(hm) Restitution	PR	C	-0-	-0-
(i) Related services	PR	A	15,200	15,200
(j) Electronic processing	PR	C	-0-	-0-
(jm) Telephone solicitation regulation	PR	C	775,300	775,300
(k) Computer system equipment, staff and services	PR-S	A	3,495,900	3,545,900
(kL) Central services	PR-S	C	676,100	676,100
(km) General laboratory services	PR-S	B	3,941,900	3,959,700
(ks) State services	PR-S	C	188,700	188,700
(m) Federal funds	PR-F	C	209,200	209,200
(pz) Indirect cost reimbursements	PR-F	C	1,929,900	1,897,500
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			6,709,700	6,715,200
PROGRAM REVENUE			12,019,100	12,054,500
FEDERAL			(2,139,100)	(2,106,700)
OTHER			(1,577,400)	(1,577,400)
SERVICE			(8,302,600)	(8,370,400)
TOTAL-ALL SOURCES			18,728,800	18,769,700
20.115 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			30,978,800	31,076,900
PROGRAM REVENUE			41,693,200	41,598,800
FEDERAL			(11,550,400)	(11,359,300)
OTHER			(21,522,200)	(21,551,100)
SERVICE			(8,620,600)	(8,688,400)
SEGREGATED REVENUE			37,736,900	38,137,200
OTHER			(37,736,900)	(38,137,200)
TOTAL-ALL SOURCES			110,408,900	110,812,900
20.144 Financial Institutions, Department of				
(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS				
(a) Losses on public deposits	GPR	S	-0-	-0-
(g) General program operations	PR	A	17,570,700	17,455,900
(h) Gifts, grants, settlements, and publications	PR	C	58,500	58,500

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(i) Investor education and training fund	PR	A	84,500	84,500
(j) Payday loan database and financial literacy	PR	C	900,000	900,000
(m) Credit union examinations, federal funds	PR-F	C	-0-	-0-
(u) State deposit fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			18,613,700	18,498,900
FEDERAL			(-0-)	(-0-)
OTHER			(18,613,700)	(18,498,900)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			18,613,700	18,498,900
(3) COLLEGE TUITION AND EXPENSES AND COLLEGE SAVINGS PROGRAMS				
(tb) Payment of qualified higher education expenses and refunds; college tuition and expenses program	SEG	S	-0-	-0-
(td) Administrative expenses; college tuition and expenses program	SEG	A	118,300	118,300
(tf) Payment of qualified higher education expenses and refunds; college savings program trust fund	SEG	S	-0-	-0-
(th) Administrative expenses; college savings program trust fund	SEG	A	868,800	868,800
(tj) Payment of qualified higher education expenses and refunds; college savings program bank deposit trust fund	SEG	S	-0-	-0-
(tL) Administrative expenses; college savings program bank deposit trust fund	SEG	A	-0-	-0-
(tn) Payment of qualified higher education expenses and refunds; college savings program credit union deposit trust fund	SEG	S	-0-	-0-
(tp) Administrative expenses; college savings program credit union deposit trust fund	SEG	A	-0-	-0-
(3) PROGRAM TOTALS				
SEGREGATED REVENUE			987,100	987,100
OTHER			(987,100)	(987,100)
TOTAL-ALL SOURCES			987,100	987,100
20.144 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			18,613,700	18,498,900
FEDERAL			(-0-)	(-0-)
OTHER			(18,613,700)	(18,498,900)
SEGREGATED REVENUE			987,100	987,100
OTHER			(987,100)	(987,100)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
TOTAL-ALL SOURCES			19,600,800	19,486,000
20.145 Insurance, Office of the Commissioner of				
(1) SUPERVISION OF THE INSURANCE INDUSTRY				
(g) General program operations	PR	A	18,147,600	18,148,100
(gm) Gifts and grants	PR	C	-0-	-0-
(h) Holding company restructuring expenses	PR	C	-0-	-0-
(km) Interagency and intraagency operations	PR-S	C	1,520,300	1,520,300
(m) Federal funds	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
PROGRAM REVENUE			19,667,900	19,668,400
FEDERAL			(-0-)	(-0-)
OTHER			(18,147,600)	(18,148,100)
SERVICE			(1,520,300)	(1,520,300)
TOTAL-ALL SOURCES			19,667,900	19,668,400
(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
(a) Supplement for claims payable	GPR	S	-0-	-0-
(q) Interest earned on future medical expenses	SEG	S	-0-	-0-
(u) Administration	SEG	A	8,465,500	2,987,500
(um) Peer review council	SEG	A	145,200	145,200
(v) Specified responsibilities, investment board payments, and future medical expenses	SEG	C	54,150,400	54,150,400
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			62,761,100	57,283,100
OTHER			(62,761,100)	(57,283,100)
TOTAL-ALL SOURCES			62,761,100	57,283,100
(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
(u) Administration	SEG	A	-0-	-0-
(v) Specified payments, fire dues and reinsurance	SEG	C	500,000	500,000
(3) PROGRAM TOTALS				
SEGREGATED REVENUE			500,000	500,000
OTHER			(500,000)	(500,000)
TOTAL-ALL SOURCES			500,000	500,000
(4) STATE LIFE INSURANCE FUND				
(u) Administration	SEG	A	690,600	690,600
(v) Specified payments and losses	SEG	C	4,493,000	4,493,000
(4) PROGRAM TOTALS				
SEGREGATED REVENUE			5,183,600	5,183,600
OTHER			(5,183,600)	(5,183,600)
TOTAL-ALL SOURCES			5,183,600	5,183,600
(5) WISCONSIN HEALTHCARE STABILITY PLAN				
(b) Reinsurance plan; state subsidy	GPR	S	41,544,800	34,233,200
(m) Federal funds; reinsurance plan	PR-F	C	141,955,200	165,766,800
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			41,544,800	34,233,200
PROGRAM REVENUE			141,955,200	165,766,800

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
FEDERAL			(141,955,200)	(165,766,800)
TOTAL-ALL SOURCES			183,500,000	200,000,000
20.145 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			41,544,800	34,233,200
PROGRAM REVENUE			161,623,100	185,435,200
FEDERAL			(141,955,200)	(165,766,800)
OTHER			(18,147,600)	(18,148,100)
SERVICE			(1,520,300)	(1,520,300)
SEGREGATED REVENUE			68,444,700	62,966,700
OTHER			(68,444,700)	(62,966,700)
TOTAL-ALL SOURCES			271,612,600	282,635,100
20.155 Public Service Commission				
(1) REGULATION OF PUBLIC UTILITIES				
(g) Utility regulation	PR	A	15,582,800	15,582,800
(h) Holding company and nonutility affiliate regulation	PR	C	751,000	751,000
(i) Relay service	PR	A	2,870,100	2,870,100
(j) Intervenor financing and grants	PR	B	542,500	542,500
(L) Stray voltage program	PR	A	312,200	312,200
(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
(Lm) Consumer education and awareness	PR	C	-0-	-0-
(m) Federal funds	PR-F	C	2,930,100	2,930,100
(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
(q) Universal telecommunications service; broadband service	SEG	A	5,940,000	5,940,000
(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
PROGRAM REVENUE			23,038,700	23,038,700
FEDERAL			(2,980,100)	(2,980,100)
OTHER			(20,058,600)	(20,058,600)
SEGREGATED REVENUE			5,940,000	5,940,000
OTHER			(5,940,000)	(5,940,000)
TOTAL-ALL SOURCES			28,978,700	28,978,700
(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
(g) Railroad and water carrier regulation and general program operations	PR	A	636,200	636,200
(m) Railroad and water carrier regulation; federal funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			636,200	636,200
FEDERAL			(-0-)	(-0-)
OTHER			(636,200)	(636,200)
TOTAL-ALL SOURCES			636,200	636,200
(3) AFFILIATED GRANT PROGRAMS				
(r) Broadband expansion grants; transfers	SEG-S	C	2,000,000	2,000,000
(rm) Broadband grants; other funding	SEG	C	-0-	-0-
(s) Energy efficiency and renewable resource programs	SEG	A	413,900	413,900

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(t) Police and fire protection fee administration	SEG	A	166,600	166,600
(3) PROGRAM TOTALS				
SEGREGATED REVENUE			2,580,500	2,580,500
OTHER			(580,500)	(580,500)
SERVICE			(2,000,000)	(2,000,000)
TOTAL-ALL SOURCES			2,580,500	2,580,500
20.155 DEPARTMENT TOTALS				
PROGRAM REVENUE			23,674,900	23,674,900
FEDERAL			(2,980,100)	(2,980,100)
OTHER			(20,694,800)	(20,694,800)
SEGREGATED REVENUE			8,520,500	8,520,500
OTHER			(6,520,500)	(6,520,500)
SERVICE			(2,000,000)	(2,000,000)
TOTAL-ALL SOURCES			32,195,400	32,195,400
20.165 Safety and Professional Services, Department of				
(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				
(a) General program operations – executive and administrative services	GPR	A	-0-	-0-
(g) General program operations	PR	A	10,088,700	9,912,000
(gm) Applicant investigation reimbursement	PR	C	113,000	113,000
(h) Technical assistance; nonstate agencies and organizations	PR	C	-0-	-0-
(hg) General program operations; medical examining board; interstate medical licensure compact; prescription drug monitoring program	PR	B	2,761,300	2,763,400
(i) Examinations; general program operations	PR	C	1,402,900	1,402,900
(im) Boxing and unarmed combat sports; enforcement	PR	C	-0-	-0-
(jm) Nursing workforce survey administration	PR	B	9,000	9,000
(jr) Proprietary school programs	PR	A	784,500	784,500
(jt) Student protection	PR	C	56,600	56,600
(jv) Closed schools; preservation of student records	PR	C	12,100	12,100
(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
(ka) Sale of materials and services – local assistance	PR-S	C	-0-	-0-
(kb) Sale of materials and services – individuals and organizations	PR-S	C	-0-	-0-
(kc) Sale of materials or services	PR-S	C	35,600	35,600
(ke) Transfer of unappropriated balances	PR-S	C	-0-	-0-
(m) Federal funds	PR-F	C	59,600	59,600
(n) Federal aid, local assistance	PR-F	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(o) Federal aid, individuals and organizations	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(s) Wholesale drug distributor bonding	SEG	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			15,323,300	15,148,700
FEDERAL			(59,600)	(59,600)
OTHER			(15,228,100)	(15,053,500)
SERVICE			(35,600)	(35,600)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			15,323,300	15,148,700
(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
(a) General program operations	GPR	A	-0-	-0-
(g) Gifts and grants	PR	C	-0-	-0-
(ga) Publications and seminars	PR	C	21,000	21,000
(gb) Local agreements	PR	C	-0-	-0-
(h) Local energy resource system fees	PR	A	-0-	-0-
(j) Safety and building operations	PR	A	15,975,200	15,982,900
(ka) Interagency agreements	PR-S	C	133,600	133,600
(kd) Administrative services	PR-S	A	3,021,100	3,021,100
(ks) Data processing	PR-S	C	-0-	-0-
(L) Fire dues distribution	PR	C	24,230,000	24,720,000
(La) Fire prevention and fire dues administration	PR	A	765,300	765,300
(m) Federal funds	PR-F	C	473,400	473,400
(ma) Federal aid - program administration	PR-F	C	-0-	-0-
(q) Groundwater - standards; implementation	SEG	A	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			44,619,600	45,117,300
FEDERAL			(473,400)	(473,400)
OTHER			(40,991,500)	(41,489,200)
SERVICE			(3,154,700)	(3,154,700)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			44,619,600	45,117,300
20.165 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			59,942,900	60,266,000
FEDERAL			(533,000)	(533,000)
OTHER			(56,219,600)	(56,542,700)
SERVICE			(3,190,300)	(3,190,300)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			59,942,900	60,266,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
20.190 State Fair Park Board				
(1) STATE FAIR PARK				
(c) Housing facilities principal repayment, interest and rebates	GPR	S	211,000	115,700
(d) Principal repayment and interest	GPR	S	1,861,800	1,551,800
(h) State fair operations	PR	C	18,809,200	18,809,200
(i) State fair capital expenses	PR	C	180,000	180,000
(j) State fair principal repayment, interest and rebates	PR	S	2,046,000	1,955,400
(jm) Gifts and grants	PR	C	-0-	-0-
(m) Federal funds	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			2,072,800	1,667,500
PROGRAM REVENUE			21,035,200	20,944,600
FEDERAL			(-0-)	(-0-)
OTHER			(21,035,200)	(20,944,600)
TOTAL-ALL SOURCES			23,108,000	22,612,100
20.190 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			2,072,800	1,667,500
PROGRAM REVENUE			21,035,200	20,944,600
FEDERAL			(-0-)	(-0-)
OTHER			(21,035,200)	(20,944,600)
TOTAL-ALL SOURCES			23,108,000	22,612,100
20.192 Wisconsin Economic Development Corporation				
(1) PROMOTION OF ECONOMIC DEVELOPMENT				
(a) Operations and programs	GPR	S	8,250,700	6,650,700
(b) Talent attraction and retention initiatives	GPR	C	-0-	-0-
(k) Transferred general fund moneys from department of commerce	PR-S	C	-0-	-0-
(m) Federal aids; programs	PR-F	C	-0-	-0-
(r) Economic development fund; operations and programs	SEG	C	32,300,000	33,900,000
(s) Brownfield site assessment grants	SEG	B	1,000,000	1,000,000
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			8,250,700	6,650,700
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			33,300,000	34,900,000
OTHER			(33,300,000)	(34,900,000)
TOTAL-ALL SOURCES			41,550,700	41,550,700
20.192 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			8,250,700	6,650,700
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			33,300,000	34,900,000
OTHER			(33,300,000)	(34,900,000)
TOTAL-ALL SOURCES			41,550,700	41,550,700

Commerce

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			82,847,100	73,628,300
PROGRAM REVENUE			326,583,000	350,418,400
FEDERAL			(157,018,700)	(180,639,200)
OTHER			(156,233,100)	(156,380,200)
SERVICE			(13,331,200)	(13,399,000)
SEGREGATED REVENUE			148,989,200	145,511,500
FEDERAL			(-0-)	(-0-)
OTHER			(146,989,200)	(143,511,500)
SERVICE			(2,000,000)	(2,000,000)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			558,419,300	569,558,200

Education

20.220 Wisconsin Artistic Endowment Foundation

(1) SUPPORT OF THE ARTS				
(a) Education and marketing	GPR	C	-0-	-0-
(q) General program operations	SEG	A	-0-	-0-
(r) Support of the arts	SEG	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

20.220 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

20.225 Educational Communications Board

(1) INSTRUCTIONAL TECHNOLOGY				
(a) General program operations	GPR	A	2,945,900	2,958,000
(b) Energy costs; energy-related assessments	GPR	A	812,900	818,300
(c) Principal repayment and interest	GPR	S	2,372,100	1,952,800
(eg) Transmitter construction	GPR	C	-0-	-0-
(er) Transmitter operation	GPR	A	16,000	16,000
(g) Gifts, grants, contracts, leases, instructional material, and copyrights	PR	C	14,855,900	14,859,800
(i) Program revenue facilities; principal repayment, interest, and rebates	PR	S	-0-	-0-
(k) Funds received from other state agencies	PR-S	C	-0-	-0-
(kb) Emergency weather warning system operation	PR-S	A	139,700	140,000
(m) Federal grants	PR-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			6,146,900	5,745,100
PROGRAM REVENUE			14,995,600	14,999,800
FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
OTHER			(14,855,900)	(14,859,800)
SERVICE			(139,700)	(140,000)
TOTAL-ALL SOURCES			21,142,500	20,744,900
20.225 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			6,146,900	5,745,100
PROGRAM REVENUE			14,995,600	14,999,800
FEDERAL			(-0-)	(-0-)
OTHER			(14,855,900)	(14,859,800)
SERVICE			(139,700)	(140,000)
TOTAL-ALL SOURCES			21,142,500	20,744,900
20.235 Higher Educational Aids Board				
(1) STUDENT SUPPORT ACTIVITIES				
(a) Private institution grants for veterans and dependents	GPR	B	2,500,000	2,500,000
(b) Wisconsin grants; private, nonprofit college students	GPR	B	28,504,600	28,504,600
(c) Dual enrollment credential grants	GPR	A	500,000	500,000
(cg) Nursing student loans	GPR	A	-0-	-0-
(cm) Nursing student loan program	GPR	A	445,500	445,500
(co) Nurse educators	GPR	C	-0-	-0-
(cr) Minority teacher loans	GPR	A	259,500	259,500
(ct) Teacher loan program	GPR	A	272,200	272,200
(cu) School leadership loan program	GPR	C	-0-	-0-
(cx) Loan program for teachers and orientation and mobility instructors of visually impaired pupils	GPR	A	99,000	99,000
(d) Dental education contract	GPR	A	1,733,000	1,733,000
(dg) scholarship program; scholarships	GPR	A	800,000	800,000
(e) Minnesota-Wisconsin public vocational school student reciprocity agreement	GPR	S	6,500,000	6,500,000
(fc) Independent student grants program	GPR	B	-0-	-0-
(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
(fe) Wisconsin grants; University of Wisconsin System students	GPR	B	61,894,100	61,894,100
(ff) Wisconsin grants; technical college students	GPR	B	22,971,700	22,971,700
(fg) Minority undergraduate retention grants program	GPR	B	819,000	819,000
(fj) Impaired student grants	GPR	B	122,600	122,600
(fm) Wisconsin covenant scholars grants	GPR	S	-0-	-0-
(fp) Primary care and psychiatry shortage grant program	GPR	C	-0-	-0-
(fw) Technical excellence higher education scholarships	GPR	S	1,100,000	1,100,000
(fy) Academic excellence higher education scholarships	GPR	S	3,022,000	3,022,000

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(fz) Remission of fees and reimbursement for veterans and dependents	GPR	B	6,496,700	6,496,700
(g) Student loans	PR	A	-0-	-0-
(gg) Nursing student loan repayments	PR	C	-0-	-0-
(gm) Indian student assistance; contributions	PR	C	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(k) Indian student assistance	PR-S	B	779,700	779,700
(kc) Tribal college payments	PR-S	A	405,000	405,000
(km) Wisconsin grants; tribal college students	PR-S	B	481,800	481,800
(no) Federal aid; aids to individuals and organizations	PR-F	C	150,000	150,000
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			142,498,700	142,498,700
PROGRAM REVENUE			1,816,500	1,816,500
FEDERAL			(150,000)	(150,000)
OTHER			(-0-)	(-0-)
SERVICE			(1,666,500)	(1,666,500)
TOTAL-ALL SOURCES			144,315,200	144,315,200
(2) ADMINISTRATION				
(aa) General program operations	GPR	A	1,095,200	1,095,200
(bb) Student loan interest, loans sold or conveyed	GPR	S	-0-	-0-
(bc) Write-off of uncollectible student loans	GPR	A	-0-	-0-
(bd) Purchase of defective student loans	GPR	S	-0-	-0-
(ga) Student interest payments	PR	C	900	900
(gb) Student interest payments, loans sold or conveyed	PR	C	-0-	-0-
(ia) Student loans; collection and administration	PR	C	-0-	-0-
(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
(n) Federal aid; state operations	PR-F	C	-0-	-0-
(qa) Student loan revenue obligation repayment	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			1,095,200	1,095,200
PROGRAM REVENUE			900	900
FEDERAL			(-0-)	(-0-)
OTHER			(900)	(900)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,096,100	1,096,100
20.235 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			143,593,900	143,593,900
PROGRAM REVENUE			1,817,400	1,817,400
FEDERAL			(150,000)	(150,000)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
OTHER			(900)	(900)
SERVICE			(1,666,500)	(1,666,500)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			145,411,300	145,411,300
20.245 Historical Society				
(1) HISTORY SERVICES				
(a) General program operations	GPR	A	15,960,400	15,960,400
(b) Wisconsin Black Historical Society and Museum	GPR	A	84,500	84,500
(c) Energy costs; energy-related assessments	GPR	A	810,800	812,100
(e) Principal repayment, interest, and rebates	GPR	S	4,496,300	4,718,600
(h) Gifts, grants, and membership sales	PR	C	1,015,300	1,015,400
(j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	S	49,000	65,300
(k) Storage facility	PR-S	B	265,600	265,600
(km) Northern Great Lakes Center	PR-S	A	229,800	229,800
(ks) General program operations – service funds	PR-S	C	1,696,900	1,698,400
(kw) Records management – service funds	PR-S	C	269,000	269,000
(m) General program operations; federal funds	PR-F	C	1,342,000	1,342,200
(n) Federal aids	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	117,000	117,000
(q) Endowment	SEG	C	639,500	639,500
(r) History preservation partnership trust fund	SEG	C	2,466,900	3,444,500
(y) Northern great lakes center; interpretive programming	SEG	A	71,300	71,300
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			21,352,000	21,575,600
PROGRAM REVENUE			4,984,600	5,002,700
FEDERAL			(1,459,000)	(1,459,200)
OTHER			(1,064,300)	(1,080,700)
SERVICE			(2,461,300)	(2,462,800)
SEGREGATED REVENUE			3,177,700	4,155,300
OTHER			(3,177,700)	(4,155,300)
TOTAL-ALL SOURCES			29,514,300	30,733,600
20.245 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			21,352,000	21,575,600
PROGRAM REVENUE			4,984,600	5,002,700
FEDERAL			(1,459,000)	(1,459,200)
OTHER			(1,064,300)	(1,080,700)
SERVICE			(2,461,300)	(2,462,800)
SEGREGATED REVENUE			3,177,700	4,155,300
OTHER			(3,177,700)	(4,155,300)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
TOTAL-ALL SOURCES			29,514,300	30,733,600
20.250 Medical College of Wisconsin				
(1) TRAINING OF HEALTH PERSONNEL				
(a) Medical student tuition assistance	GPR	A	1,926,600	1,926,600
(b) Family medicine education	GPR	A	5,611,400	5,611,400
(c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	S	2,864,400	2,894,300
(e) Principal repayment and interest	GPR	S	505,500	478,000
(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			10,907,900	10,910,300
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			10,907,900	10,910,300
(2) RESEARCH				
(g) Cancer research	PR	C	247,500	247,500
(h) Prostate cancer research	PR	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			247,500	247,500
OTHER			(247,500)	(247,500)
TOTAL-ALL SOURCES			247,500	247,500
20.250 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			10,907,900	10,910,300
PROGRAM REVENUE			247,500	247,500
OTHER			(247,500)	(247,500)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,155,400	11,157,800
20.255 Public Instruction, Department of				
(1) EDUCATIONAL LEADERSHIP				
(a) General program operations	GPR	A	12,726,400	12,726,400
(b) General program operations; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired	GPR	A	12,874,400	12,874,400
(c) Energy costs; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; energy-related assessments	GPR	A	429,600	428,300
(cm) Electric energy derived from renewable resources	GPR	A	1,900	1,900
(d) Principal repayment and interest	GPR	S	1,036,600	884,100
(dw) Pupil assessment	GPR	A	16,558,400	16,558,400
(e) Student information system, data collection and maintenance	GPR	C	3,400,000	3,400,000
(ee) Educator effectiveness evaluation system	GPR	A	973,300	973,300

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(eg) Rural school teacher talent pilot program	GPR	A	1,500,000	1,500,000
(ek) Longitudinal data system, data collection and maintenance	GPR	A	3,038,100	3,038,100
(eL) WISElearn	GPR	A	1,209,000	1,159,000
(em) Academic and career planning	GPR	C	1,100,000	1,100,000
(ep) Mental health and school climate training programs and grants	GPR	A	420,000	420,000
(f) Assessments of reading readiness	GPR	A	2,151,000	2,151,000
(fm) Value-Added Research Center	GPR	A	–0–	–0–
(g) Student activity therapy	PR	A	100	100
(gb) Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; nonresident fees	PR	C	–0–	–0–
(ge) Educator effectiveness evaluation system; fees	PR	C	4,309,500	4,309,500
(gL) Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; leasing of space	PR	C	2,000	2,000
(gs) Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; services	PR	C	7,000	7,000
(gt) Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; pupil transportation	PR	A	1,210,000	1,210,000
(he) Student information system; fees	PR	C	–0–	–0–
(hg) Personnel licensure, teacher supply, information and analysis and teacher improvement	PR	C	4,800,200	4,800,200
(hj) General educational development and high school graduation equivalency	PR	C	132,800	119,700
(hm) Services for drivers	PR–S	A	157,500	157,500
(i) Publications	PR	C	143,300	143,300
(im) Library products and services	PR	C	141,100	141,100
(j) Milwaukee Parental Choice Program and the parental choice program for eligible school districts and other school districts; financial audits	PR	C	142,000	142,000
(jg) School lunch handling charges	PR	A	10,104,300	10,104,300
(jm) Professional services center charges	PR	A	106,300	106,300
(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(jz) School district boundary appeal proceedings	PR	C	10,000	10,000
(kd) Alcohol and other drug abuse program	PR-S	A	628,500	628,500
(ke) Funds transferred from other state agencies; program operations	PR-S	C	3,035,000	3,035,000
(km) State agency library processing center	PR-S	A	8,100	8,100
(ks) Data processing	PR-S	C	9,429,500	9,429,500
(me) Federal aids; program operations	PR-F	C	52,045,100	52,045,100
(pz) Indirect cost reimbursements	PR-F	C	5,496,300	5,496,300
(q) Digital learning collaborative	SEG	A	1,000,000	1,000,000
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			57,418,700	57,214,900
PROGRAM REVENUE			93,408,600	93,395,500
FEDERAL			(57,541,400)	(57,541,400)
OTHER			(22,608,600)	(22,595,500)
SERVICE			(13,258,600)	(13,258,600)
SEGREGATED REVENUE			1,000,000	1,000,000
OTHER			(1,000,000)	(1,000,000)
TOTAL-ALL SOURCES			151,827,300	151,610,400
(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
(ac) General equalization aids	GPR	A	5,088,590,000	5,201,590,000
(ad) Supplemental aid	GPR	A	100,000	100,000
(ae) Sparsity aid	GPR	A	27,962,400	27,983,800
(af) Belmont school library aid	GPR	A	-0-	-0-
(ai) Grants to Lakeland STAR Academy	GPR	A	250,000	500,000
(aq) Per pupil aid	GPR	S	608,756,800	607,527,300
(ar) Low revenue adjustment aid	GPR	A	-0-	-0-
(aw) Personal electronic computing devices; grant program	GPR	A	-0-	-0-
(az) Special Needs Scholarship Program	GPR	S	25,700,600	40,626,800
(b) Aids for special education and school age parents programs	GPR	A	468,091,800	517,890,000
(bb) Aid for high poverty school districts	GPR	A	16,830,000	16,830,000
(bc) Aid for children-at-risk programs	GPR	A	-0-	-0-
(bd) Additional special education aid	GPR	A	11,106,000	11,439,200
(be) Supplemental special education aid	GPR	A	-0-	-0-
(bf) Aid for special education transition grants	GPR	A	3,600,000	3,600,000
(bg) Special education transition readiness grants	GPR	A	1,500,000	1,500,000
(bh) Aid to county children with disabilities education boards	GPR	A	4,067,300	4,067,300
(br) School district consolidation aid	GPR	S	-0-	-0-
(bs) School district consolidation grants	GPR	A	-0-	-0-
(cc) Bilingual-bicultural education aids	GPR	A	8,589,800	8,589,800

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(cg) Tuition payments; full–time open enrollment transfer payments	GPR	A	8,242,900	8,242,900
(cm) Reimbursement for school breakfast programs	GPR	C	2,510,500	2,510,500
(cn) Aids for school lunches and nutritional improvement	GPR	A	4,218,100	4,218,100
(cp) Wisconsin school day milk program	GPR	A	1,000,000	1,000,000
(cq) High cost transportation aid	GPR	A	19,856,200	19,856,200
(cr) Aid for pupil transportation	GPR	A	24,000,000	24,000,000
(cs) Aid for debt service	GPR	A	133,700	133,700
(cu) Achievement gap reduction contracts	GPR	A	109,184,500	109,184,500
(cy) Aid for transportation; open enrollment and early college credit program	GPR	A	454,200	454,200
(da) Aid for school mental health programs	GPR	A	12,000,000	12,000,000
(dg) School performance improvement grants	GPR	A	–0–	–0–
(dj) Summer school programs; grants	GPR	A	1,400,000	1,400,000
(dp) Four–year–old kindergarten grants	GPR	A	1,350,000	1,350,000
(dr) Robotics league participation grants	GPR	A	500,000	500,000
(ds) STEM grants	GPR	B	–0–	–0–
(dt) School–based mental health services grants	GPR	C	10,000,000	10,000,000
(du) Peer–to–peer suicide prevention programs; grants	GPR	A	250,000	250,000
(eb) Grant for information technology education	GPR	A	875,000	875,000
(eh) Head start supplement	GPR	A	6,264,100	6,264,100
(ek) Educator effectiveness evaluation system; grants to school districts	GPR	A	5,746,000	5,746,000
(fg) Aid for cooperative educational service agencies	GPR	A	–0–	–0–
(fk) Grant program for peer review and mentoring	GPR	A	1,606,700	1,606,700
(fm) Charter schools	GPR	S	83,154,500	84,304,600
(fp) Charter schools; office of educational opportunity	GPR	S	4,185,100	4,700,700
(fq) Charter schools; office of educational opportunity recovery charter schools	GPR	S	122,800	122,800
(fr) Parental choice program for eligible school districts and other school districts	GPR	S	152,933,900	172,417,000
(fu) Milwaukee parental choice program	GPR	S	239,801,000	244,416,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(fv) Milwaukee Parental Choice Program and the parental choice program for eligible school districts and other school districts; transfer pupils	GPR	S	-0-	-0-
(fy) Grants to support gifted and talented pupils	GPR	A	474,400	474,400
(k) Funds transferred from other state agencies; local aids	PR-S	C	16,000,000	16,000,000
(kd) Aid for alcohol and other drug abuse programs	PR-S	A	1,284,700	1,284,700
(km) Tribal language revitalization grants	PR-S	A	222,800	222,800
(m) Federal aids; local aid	PR-F	C	760,633,500	760,633,500
(s) School library aids	SEG	C	42,000,000	45,000,000
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			6,955,408,300	7,158,272,200
PROGRAM REVENUE			778,141,000	778,141,000
FEDERAL SERVICE			(760,633,500)	(760,633,500)
SEGREGATED REVENUE			42,000,000	45,000,000
OTHER			(42,000,000)	(45,000,000)
TOTAL-ALL SOURCES			7,775,549,300	7,981,413,200
(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
(b) Adult literacy grants	GPR	A	83,200	83,200
(c) Grants for national teacher certification or master educator licensure	GPR	S	2,910,000	2,910,000
(d) Elks and Easter Seals Center for Respite and Recreation	GPR	A	73,900	73,900
(df) Online early learning program; grant	GPR	A	500,000	500,000
(dn) Project Lead the Way grants	GPR	A	-0-	-0-
(eb) Grants for bullying prevention	GPR	A	150,000	150,000
(eg) Milwaukee Public Museum	GPR	A	42,200	42,200
(f) Interstate compact on educational opportunity for military children	GPR	S	900	900
(fa) Very special arts	GPR	A	100,000	100,000
(fc) College Possible, Inc.	GPR	A	500,000	500,000
(fg) Special Olympics	GPR	A	100,000	100,000
(fr) Wisconsin Reading Corps	GPR	A	1,000,000	2,000,000
(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500
(ge) Special Olympics Wisconsin	PR	C	-0-	-0-
(mm) Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
(ms) Federal funds; individuals and organizations	PR-F	C	62,868,500	62,868,500
(q) Periodical and reference information databases; Newsline for the Blind	SEG	A	3,283,300	3,283,300
(qm) Aid to public library systems	SEG	A	18,513,100	20,013,100
(r) Library service contracts	SEG	A	1,355,300	1,367,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			7,391,700	8,391,700
PROGRAM REVENUE			64,168,500	64,168,500
FEDERAL			(64,168,500)	(64,168,500)
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			23,151,700	24,664,100
OTHER			(23,151,700)	(24,664,100)
TOTAL-ALL SOURCES			94,711,900	97,224,300
20.255 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			7,020,218,700	7,223,878,800
PROGRAM REVENUE			935,718,100	935,705,000
FEDERAL			(882,343,400)	(882,343,400)
OTHER			(22,608,600)	(22,595,500)
SERVICE			(30,766,100)	(30,766,100)
SEGREGATED REVENUE			66,151,700	70,664,100
OTHER			(66,151,700)	(70,664,100)
TOTAL-ALL SOURCES			8,022,088,500	8,230,247,900
20.285 University of Wisconsin System				
(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
(a) General program operations	GPR	B	958,297,400	958,297,400
(am) Electric energy derived from renewable resources	GPR	A	4,367,000	4,367,000
(ar) Freshwater collaborative	GPR	C	-0-	-0-
(b) Tommy G. Thompson Center on Public Leadership	GPR	A	1,524,300	1,524,300
(c) Graduate psychiatric nursing education	GPR	A	255,300	255,300
(d) Principal repayment and interest	GPR	S	207,168,500	211,391,800
(e) Grants to meet emergency financial need	GPR	C	130,000	130,000
(fd) State laboratory of hygiene; general program operations	GPR	A	11,947,800	11,947,800
(fj) Veterinary diagnostic laboratory	GPR	A	5,395,700	5,395,700
(gb) General program operations	PR	C	2,696,711,800	2,696,711,800
(ge) Gifts and nonfederal grants and contracts	PR	C	710,010,000	710,010,000
(gj) Self-amortizing facilities principal and interest	PR	S	152,883,400	158,152,900
(i) State laboratory of hygiene	PR	C	20,888,100	20,888,100
(ia) State laboratory of hygiene, drivers	PR-S	C	1,619,200	1,619,200
(je) Veterinary diagnostic laboratory; fees	PR	C	4,445,100	4,445,100
(k) Funds transferred from other state agencies	PR-S	C	56,894,600	56,894,600
(kg) Veterinary diagnostic laboratory; state agencies	PR-S	C	-0-	-0-
(Li) General fund interest	PR	C	-0-	-0-
(m) Federal aid	PR-F	C	1,607,844,200	1,607,844,200
(mc) Veterinary diagnostic laboratory; federal funds	PR-F	C	193,300	193,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(q) Telecommunications services	SEG	A	1,054,800	1,054,800
(qe) Rural physician residency assistance program	SEG	B	863,600	863,600
(qj) Physician and dentist and health care provider loan assistance programs; critical access hospital assessment fund	SEG	B	310,000	310,000
(qm) Grants for forestry programs	SEG	A	139,100	139,100
(qr) Discovery farm grants	SEG	A	255,700	255,700
(rm) Environmental program grants and scholarships; Wisconsin Merit scholarships	SEG	C	308,300	308,300
(sp) Wisconsin institute for sustainable technology	SEG	A	-0-	-0-
(u) Trust fund income	SEG	C	20,584,700	20,584,700
(w) Trust fund operations	SEG	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			1,189,086,000	1,193,309,300
PROGRAM REVENUE			5,251,489,700	5,256,759,200
FEDERAL			(1,608,037,500)	(1,608,037,500)
OTHER			(3,584,938,400)	(3,590,207,900)
SERVICE			(58,513,800)	(58,513,800)
SEGREGATED REVENUE			23,516,200	23,516,200
OTHER			(23,516,200)	(23,516,200)
TOTAL-ALL SOURCES			6,464,091,900	6,473,584,700
20.285 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			1,189,086,000	1,193,309,300
PROGRAM REVENUE			5,251,489,700	5,256,759,200
FEDERAL			(1,608,037,500)	(1,608,037,500)
OTHER			(3,584,938,400)	(3,590,207,900)
SERVICE			(58,513,800)	(58,513,800)
SEGREGATED REVENUE			23,516,200	23,516,200
OTHER			(23,516,200)	(23,516,200)
TOTAL-ALL SOURCES			6,464,091,900	6,473,584,700
20.292 Technical College System Board				
(1) TECHNICAL COLLEGE SYSTEM				
(a) General program operations	GPR	A	3,015,500	3,015,500
(am) Fee remissions	GPR	A	14,200	14,200
(d) State aid for technical colleges; statewide guide	GPR	A	103,284,900	103,284,900
(dp) Property tax relief aid	GPR	S	435,000,000	449,000,000
(e) Grants to meet emergency financial need	GPR	C	320,000	320,000
(f) Grants to district boards	GPR	C	24,124,200	24,124,200
(g) Text materials	PR	A	115,500	115,500
(ga) Auxiliary services	PR	C	15,200	15,200
(gm) Fire schools; state operations	PR	A	475,700	475,700
(gr) Fire schools; local assistance	PR	A	600,000	600,000
(h) Gifts and grants	PR	C	20,600	20,600
(hm) Truck driver training	PR-S	C	150,000	150,000
(i) Conferences	PR	C	72,600	72,600

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(j) Personnel certification	PR	A	278,400	278,400
(k) Gifts and grants	PR	C	30,200	30,200
(ka) Interagency projects; local assistance	PR–S	A	2,000,000	2,000,000
(kb) Interagency projects; state operations	PR–S	A	247,600	247,600
(kd) Transfer of Indian gaming receipts; work–based learning programs	PR–S	A	594,000	594,000
(km) Master logger apprenticeship grants	PR–S	C	–0–	–0–
(kx) Interagency and intra–agency programs	PR–S	C	57,900	57,900
(L) Services for district boards	PR	A	47,600	47,600
(m) Federal aid, state operations	PR–F	C	3,851,800	3,851,800
(n) Federal aid, local assistance	PR–F	C	28,424,300	28,424,300
(o) Federal aid, aids to individuals and organizations	PR–F	C	800,000	800,000
(pz) Indirect cost reimbursements	PR–F	C	196,000	196,000
(q) Agricultural education consultant	GPR	A	78,500	78,500
(r) Veteran grant jobs pilot program	SEG	A	–0–	–0–
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			565,837,300	579,837,300
PROGRAM REVENUE			37,977,400	37,977,400
FEDERAL			(33,272,100)	(33,272,100)
OTHER			(1,655,800)	(1,655,800)
SERVICE			(3,049,500)	(3,049,500)
SEGREGATED REVENUE			–0–	–0–
OTHER			(–0–)	(–0–)
TOTAL–ALL SOURCES			603,814,700	617,814,700
20.292 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			565,837,300	579,837,300
PROGRAM REVENUE			37,977,400	37,977,400
FEDERAL			(33,272,100)	(33,272,100)
OTHER			(1,655,800)	(1,655,800)
SERVICE			(3,049,500)	(3,049,500)
SEGREGATED REVENUE			–0–	–0–
OTHER			(–0–)	(–0–)
TOTAL–ALL SOURCES			603,814,700	617,814,700
Education				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			8,957,142,700	9,178,850,300
PROGRAM REVENUE			6,247,230,300	6,252,509,000
FEDERAL			(2,525,262,000)	(2,525,262,200)
OTHER			(3,625,371,400)	(3,630,648,100)
SERVICE			(96,596,900)	(96,598,700)
SEGREGATED REVENUE			92,845,600	98,335,600
FEDERAL			(–0–)	(–0–)
OTHER			(92,845,600)	(98,335,600)
SERVICE			(–0–)	(–0–)
LOCAL			(–0–)	(–0–)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
TOTAL-ALL SOURCES			15,297,218,600	15,529,694,900

Environmental Resources

20.320 Environmental Improvement Program

(1) CLEAN WATER FUND PROGRAM OPERATIONS				
(a) Environmental aids – clean water fund program	GPR	A	-0-	-0-
(c) Principal repayment and interest – clean water fund program	GPR	S	4,024,100	2,757,600
(r) Clean water fund program repayment of revenue obligations	SEG	S	-0-	-0-
(s) Clean water fund program financial assistance	SEG	S	-0-	-0-
(t) Principal repayment and interest – clean water fund program bonds	SEG	A	8,000,000	7,000,000
(u) Principal repayment and interest – clean water fund program revenue obligation repayment	SEG	C	-0-	-0-
(x) Clean water fund program financial assistance; federal	SEG-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			4,024,100	2,757,600
SEGREGATED REVENUE			8,000,000	7,000,000
FEDERAL			(-0-)	(-0-)
OTHER			(8,000,000)	(7,000,000)
TOTAL-ALL SOURCES			12,024,100	9,757,600

(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS

(c) Principal repayment and interest – safe drinking water loan program	GPR	S	4,404,800	3,780,700
(q) Safe drinking water loan program revenue obligation funding	SEG-S	C	-0-	-0-
(r) Safe drinking water loan program repayment of revenue obligations	SEG	S	-0-	-0-
(s) Safe drinking water loan programs financial assistance	SEG	S	-0-	-0-
(u) Principal repayment and interest – safe drinking water loan program revenue obligation repayment	SEG	C	-0-	-0-
(x) Safe drinking water loan programs financial assistance; federal	SEG-F	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			4,404,800	3,780,700
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			4,404,800	3,780,700

20.320 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			8,428,900	6,538,300
SEGREGATED REVENUE			8,000,000	7,000,000
FEDERAL			(-0-)	(-0-)
OTHER			(8,000,000)	(7,000,000)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			16,428,900	13,538,300
20.360 Lower Wisconsin State Riverway Board				
(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
(g) Gifts and grants	PR	C	-0-	-0-
(q) General program operations – conservation fund	SEG	A	256,600	256,600
(1) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			256,600	256,600
OTHER			(256,600)	(256,600)
TOTAL-ALL SOURCES			256,600	256,600
20.360 DEPARTMENT TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			256,600	256,600
OTHER			(256,600)	(256,600)
TOTAL-ALL SOURCES			256,600	256,600
20.370 Natural Resources, Department of				
(1) FISH, WILDLIFE, AND PARKS				
(ea) Parks – general program operations	GPR	A	-0-	-0-
(eq) Parks and forests – operation and maintenance	SEG	S	-0-	-0-
(er) Parks – campground reservation fees	SEG	C	1,250,000	1,250,000
(es) Parks – interpretive programs	SEG	C	-0-	-0-
(fb) Endangered resources – general program operations	GPR	A	-0-	-0-
(fc) Endangered resources – Wisconsin stewardship program	GPR	A	-0-	-0-
(fd) Endangered resources – natural heritage inventory program	GPR	A	320,900	320,900
(fe) Endangered resources – general fund	GPR	S	500,000	500,000
(fs) Endangered resources – voluntary payments; sales, leases, and fees	SEG	C	966,900	966,900
(ft) Endangered resources – application fees	SEG	C	-0-	-0-
(fu) Endangered resources program – gifts and grants; sale of state-owned lands	SEG	C	-0-	-0-
(gb) Education programs – program fees	PR	C	101,600	101,600
(gh) Horicon Marsh education and visitor center – program fees	PR	C	-0-	-0-
(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
(hc) Indemnification agreements	GPR	S	-0-	-0-
(hk) Elk management	PR-S	A	128,700	128,700
(hq) Elk hunting fees	SEG	C	-0-	-0-
(hr) Pheasant restoration	SEG	C	236,400	236,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(hs) Chronic wasting disease management	SEG	A	-0-	-0-
(ht) Wild turkey restoration	SEG	C	776,100	776,100
(hu) Wetlands habitat improvement	SEG	C	530,000	530,000
(hv) Aquatic and terrestrial resources inventory	SEG	A	121,600	121,600
(hw) Pheasant stocking and propagation	SEG	C	468,400	468,400
(hx) Bonus deer permit fees; chronic wasting disease	SEG	C	-0-	-0-
(iu) Gravel pit reclamation	SEG	C	-0-	-0-
(jr) Rental property and equipment - maintenance and replacement	SEG	C	271,600	271,600
(kb) Walleye production; contracts	GPR	A	500,000	500,000
(kc) Sea lamprey control	GPR	C	-0-	-0-
(kg) Walleye production; revenue	PR	C	-0-	-0-
(kk) Fishery resources for ceded territories	PR-S	A	174,700	174,700
(kq) Taxes and assessments; conservation fund	SEG	A	297,000	297,000
(kr) Commercial fish protection and Great Lakes resource surcharges	SEG	C	25,000	25,000
(kt) Great Lakes vessel rental costs	SEG	C	-0-	-0-
(ku) Great Lakes trout and salmon	SEG	C	1,626,100	1,626,100
(kv) Trout habitat improvement	SEG	C	1,422,800	1,422,800
(kw) Sturgeon stock and habitat	SEG	C	195,400	195,400
(ky) Sturgeon stock and habitat - inland waters	SEG	C	57,900	57,900
(Lk) Reintroduction of whooping cranes	PR-S	A	83,000	83,000
(Lq) Trapper education program	SEG	C	48,200	48,200
(Lr) Beaver control; fish and wildlife account	SEG	C	36,200	36,200
(Ls) Control of wild animals	SEG	C	308,500	308,500
(Lt) Wildlife management	SEG	A	-0-	-0-
(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
(Lv) Deer management assistance program	SEG	C	-0-	-0-
(ma) General program operations - state funds	GPR	A	1,315,100	1,315,100
(mi) General program operations - private and public sources	PR	C	728,100	728,100
(mk) General program operations - service funds	PR-S	C	192,100	192,100
(mm) General program operations - federal funds	PR-F	C	240,000	240,000
(mq) General program operations - state snowmobile trails and areas	SEG	A	211,000	211,000
(mr) General program operations - state utility terrain vehicle projects	SEG	A	79,400	79,400
(ms) General program operations - state all-terrain vehicle projects	SEG	A	498,000	498,000

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(mt) Land preservation and management – endowment fund	SEG	S	-0-	-0-
(mu) General program operations – state funds	SEG	A	58,828,100	58,846,700
(my) General program operations – federal funds	SEG-F	C	-0-	-0-
Wildlife management	SEG-F	C	9,303,100	9,222,100
Southern forests	SEG-F	C	191,300	191,300
Parks and recreation	SEG-F	C	717,200	717,200
Natural Heritage Conservation	SEG-F	C	2,212,800	2,212,800
Fisheries management	SEG-F	C	6,940,000	6,940,000
Recreation and property management	SEG-F	C	1,561,400	1,561,400
NET APPROPRIATION			20,925,800	20,844,800
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			2,636,000	2,636,000
PROGRAM REVENUE			1,648,200	1,648,200
FEDERAL			(240,000)	(240,000)
OTHER			(829,700)	(829,700)
SERVICE			(578,500)	(578,500)
SEGREGATED REVENUE			89,190,300	89,127,900
FEDERAL			(20,925,800)	(20,844,800)
OTHER			(68,264,500)	(68,283,100)
TOTAL-ALL SOURCES			93,474,500	93,412,100
(2) FORESTRY				
(cq) Forestry – reforestation	SEG	C	100,500	100,500
(cr) Forestry – recording fees	SEG	C	89,100	89,100
(cs) Forestry – forest fire emergencies	SEG	C	-0-	-0-
(ct) Timber sales contracts – repair and reimbursement costs	SEG	C	-0-	-0-
(cu) Forestry – forestry education curriculum	SEG	A	350,000	350,000
(cv) Forestry – forestry emergency reserve	SEG	C	-0-	-0-
(cw) Forestry – Pattison communications tower	SEG	C	-0-	-0-
(cx) Forestry – management plans	SEG	C	316,800	316,800
(cy) Forestry – cooperating foresters and private contractors	SEG	C	-0-	-0-
(cz) Forestry – management of national forest land	SEG	C	-0-	-0-
(jr) Rental property and equipment – maintenance and replacement	SEG	C	245,500	245,500
(mi) General program operations – private and public sources	PR	C	183,000	183,000
(mk) General program operations – service funds	PR-S	C	400,700	400,700
(mv) General program operations – state funds; forestry	SEG	A	54,395,500	54,395,500
(mz) Forest fire emergencies – federal funds	SEG-F	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(nz) General program operations – federal funds	SEG-F	C	1,505,600	1,505,600
(2) PROGRAM TOTALS				
PROGRAM REVENUE			583,700	583,700
OTHER			(183,000)	(183,000)
SERVICE			(400,700)	(400,700)
SEGREGATED REVENUE			57,003,000	57,003,000
FEDERAL			(1,505,600)	(1,505,600)
OTHER			(55,497,400)	(55,497,400)
TOTAL-ALL SOURCES			57,586,700	57,586,700
(3) PUBLIC SAFETY				
(ak) Law enforcement – snowmobile enforcement and safety training; service funds	PR-S	A	1,284,900	1,284,900
(aq) Law enforcement – snowmobile enforcement and safety training	SEG	A	119,700	119,700
(ar) Law enforcement – boat enforcement and safety training	SEG	A	3,017,800	3,017,800
(as) Law enforcement – all-terrain vehicle and utility terrain vehicle enforcement	SEG	A	1,273,100	1,273,100
(at) Education and safety programs	SEG	C	337,600	337,600
(ax) Law enforcement – water resources enforcement	SEG	A	255,100	255,100
(ay) Off-highway motorcycle safety certification program	SEG	C	-0-	-0-
(bg) Enforcement – stationary sources	PR	A	104,000	104,000
(ca) Law enforcement – technology; state funds	GPR	B	6,000	-0-
(cq) Law enforcement – technology; environmental fund	SEG	B	9,100	-0-
(cr) Law enforcement – technology; conservation fund	SEG	B	130,000	-0-
(ma) General program operations – state funds	GPR	A	1,643,500	1,643,500
(mi) General program operations – private and public sources	PR	C	4,200	4,200
(mk) General program operations – service funds	PR-S	C	-0-	-0-
(mm) General program operations – federal funds	PR-F	C	714,700	714,700
(mq) General program operations – environmental fund	SEG	A	1,804,700	1,804,700
(mu) General program operations – state funds	SEG	A	22,184,000	22,184,000
(my) General program operations – federal funds	SEG-F	C	3,523,800	3,523,800
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			1,649,500	1,643,500
PROGRAM REVENUE			2,107,800	2,107,800
FEDERAL			(714,700)	(714,700)
OTHER			(108,200)	(108,200)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
SERVICE			(1,284,900)	(1,284,900)
SEGREGATED REVENUE			32,654,900	32,515,800
FEDERAL			(3,523,800)	(3,523,800)
OTHER			(29,131,100)	(28,992,000)
TOTAL-ALL SOURCES			36,412,200	36,267,100
(4) ENVIRONMENTAL MANAGEMENT				
(ac) Wisconsin River monitoring and study	GPR	A	-0-	-0-
(af) Water resources - remedial action	GPR	C	50,000	50,000
(ag) Water resources - pollution credits	PR	C	-0-	-0-
(ah) Water resources - Great Lakes protection fund	PR	C	214,900	214,900
(ai) Water resources - water use fees	PR	C	830,200	830,200
(aj) Water resources - ballast water discharge permits	PR	C	305,200	305,200
(aq) Water resources management - lake, river, and invasive species management	SEG	A	2,498,300	2,498,300
(ar) Water resources - groundwater management	SEG	B	91,900	91,900
(au) Cooperative remedial action; contributions	SEG	C	-0-	-0-
(av) Cooperative remedial action; interest on contributions	SEG	S	-0-	-0-
(bL) Wastewater management - fees	PR	C	159,700	159,700
(bn) Air management - emission analysis	PR	C	-0-	-0-
(bo) Air management - permit review and enforcement	PR	A	2,292,800	2,292,800
(bp) Air waste management - incinerator operator certification	PR	C	-0-	-0-
(bt) Air management - mobile sources	SEG	A	1,466,700	1,466,700
(cg) Groundwater quantity administration	PR	A	642,000	642,000
(ch) Groundwater quantity research	PR	B	84,500	84,500
(cL) Air management - recovery of ozone-depleting refrigerants	PR	A	135,500	135,500
(cm) Air management - state permit sources	PR	A	1,316,900	1,316,900
(cn) Air management - asbestos management	PR	C	630,900	630,900
(co) Air management - stationary sources	PR	A	6,517,800	6,517,800
(cq) River and stream monitoring and study	SEG	A	-0-	-0-
(cr) Hydrologic evaluation and modeling	SEG	C	-0-	-0-
(cv) Air quality monitoring stations	SEG	B	30,000	30,000
(cw) Air management - motor vehicle emission inspection and maintenance program, petroleum inspection fund	SEG	A	21,500	21,500

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(dg) Solid waste management – solid and hazardous waste disposal administration	PR	C	2,751,800	2,751,800
(dh) Solid waste management – remediated property	PR	C	1,034,700	1,034,700
(dq) Solid waste management – waste management fund	SEG	C	–0–	–0–
(dt) Solid waste management – closure and long–term care	SEG	C	–0–	–0–
(du) Solid waste management – site–specific remediation	SEG	C	–0–	–0–
(dv) Solid waste management – environmental repair; spills; abandoned containers	SEG	C	2,292,700	2,292,700
(dw) Solid waste management – environmental repair; petroleum spills; administration	SEG	A	3,847,000	3,847,000
(dy) Solid waste management – corrective action; proofs of financial responsibility	SEG	C	–0–	–0–
(dz) Solid waste management – corrective action; moneys recovered from assessments and legal action	SEG	C	–0–	–0–
(eg) Solid waste facility siting board fee	PR	C	–0–	–0–
(eh) Solid waste management – source reduction review	PR	C	–0–	–0–
(eq) Solid waste management – dry cleaner environmental response	SEG	A	215,300	215,300
(fq) Indemnification agreements	SEG	S	–0–	–0–
(gr) Solid waste management – mining programs	SEG	C	–0–	–0–
(hq) Recycling; administration	SEG	A	1,482,900	1,482,900
(hr) Electronic waste recycling	SEG	C	154,500	154,500
(jq) Beaver Dam Lake restoration	SEG	B	220,200	–0–
(jr) Clam Falls dam project	SEG	B	2,000,000	–0–
(js) Dead Pike Lake restoration	SEG	B	125,000	–0–
(jt) Southeastern Wisconsin Fox River Commission grant	SEG	B	200,000	–0–
(ju) Nekoosa storm water project	SEG	B	200,000	–0–
(jv) New Berlin road reconstruction	SEG	B	2,000,000	–0–
(ks) Aquatic invasive species control; voluntary contributions	SEG	C	68,300	68,300
(ma) General program operations – state funds	GPR	A	–0–	–0–
Drinking water and groundwater	GPR	A	2,572,700	2,572,700
Water quality	GPR	A	6,257,000	6,257,000
Waste and materials management	GPR	A	519,500	519,500
Remediation and redevelopment	GPR	A	1,093,800	1,093,800
Environmental management program management	GPR	A	603,400	603,400

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
NET APPROPRIATION			11,046,400	11,046,400
(mi) General program operations – private and public sources	PR	C	188,500	188,500
(mk) General program operations – service funds	PR-S	C	-0-	-0-
(mm) General program operations – federal funds	PR-F	C	-0-	-0-
Drinking water and groundwater	PR-F	C	5,653,700	5,653,700
Water quality	PR-F	C	9,493,200	9,169,100
Air management	PR-F	C	3,424,000	3,424,000
Waste and materials management	PR-F	C	2,029,900	2,029,900
Remediation and redevelopment	PR-F	C	3,063,200	3,063,200
NET APPROPRIATION			23,664,000	23,339,900
(mq) General program operations – environmental fund	SEG	A	-0-	-0-
Drinking water and groundwater	SEG	A	2,721,900	2,740,500
Water quality	SEG	A	1,359,300	1,359,300
Air management	SEG	A	60,000	60,000
Waste and materials management	SEG	A	1,530,400	1,530,400
Remediation and redevelopment	SEG	A	2,294,200	2,294,200
Environmental management program management	SEG	A	221,600	221,600
NET APPROPRIATION			8,187,400	8,206,000
(mr) General program operations – nonpoint source	SEG	A	271,500	271,500
(ms) General program operations – environmental fund; federal funds	SEG-F	C	1,294,100	1,294,100
(mt) General program operations – environmental improvement programs; state funds	SEG	A	537,300	537,300
(mv) General program operations – brownfields	SEG	A	353,200	353,200
(mx) General program operations – clean water fund program; federal funds	SEG-F	C	801,400	801,400
(my) General program operations – environmental fund; federal funds	SEG-F	C	-0-	-0-
(nz) General program operations – safe drinking water loan programs; federal funds	SEG-F	C	2,789,200	2,789,200
(ps) Clean sweep – fire fighting foam	SEG	C	-0-	-0-
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			11,096,400	11,096,400
PROGRAM REVENUE			40,769,400	40,445,300
FEDERAL			(23,664,000)	(23,339,900)
OTHER			(17,105,400)	(17,105,400)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			31,148,400	26,421,800
FEDERAL			(4,884,700)	(4,884,700)
OTHER			(26,263,700)	(21,537,100)
TOTAL-ALL SOURCES			83,014,200	77,963,500
(5) CONSERVATION AIDS				

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(af) Resource aids – walleye production; grants	GPR	B	–0–	–0–
(aq) Resource aids – Canadian agencies migratory waterfowl aids	SEG	C	254,000	254,000
(ar) Resource aids – county conservation aids	SEG	C	148,500	148,500
(as) Recreation aids – fish, wildlife and forestry recreation aids	SEG	C	112,200	112,200
(at) Ice age trail area grants	SEG	A	–0–	–0–
(au) Resource aids – Ducks Unlimited, Inc., payments	SEG	C	–0–	–0–
(av) Resource aids – forest grants	SEG	B	1,147,900	1,147,900
(aw) Resource aids – nonprofit conservation organizations	SEG	C	–0–	–0–
(ax) Resource aids – forestry	SEG	A	–0–	–0–
(ay) Resource aids – urban land conservation	SEG	A	–0–	–0–
(az) Resource aids – urban forestry grants	SEG	B	524,600	524,600
(bq) Resource aids – county forest loans; severance share payments	SEG	C	100,000	100,000
(br) Resource aids – forest croplands and managed forest land aids	SEG	A	1,237,500	1,237,500
(bs) Resource aids – county forest loans	SEG	A	616,200	616,200
(bt) Resource aids – county forest project loans	SEG	C	396,000	396,000
(bu) Resource aids – county forest project loans; severance share payments	SEG	C	350,000	350,000
(bv) Resource aids – county forests, forest croplands and managed forest land aids	SEG	S	2,200,300	2,200,300
(bw) Resource aids – county sustainable forestry and county forest administration grants	SEG	B	1,613,900	1,613,900
(bx) Resource aids – national forest income aids	SEG–F	C	782,200	782,200
(by) Resource aids – fire suppression grants	SEG	B	448,000	448,000
(bz) Resource aids – forestry outdoor activity grants	SEG	C	–0–	–0–
(cb) Recreation aids – snowmobile trail and area aids; general fund	GPR	A	–0–	–0–
(cq) Recreation aids – recreational boating and other projects	SEG	C	400,000	400,000
(cr) Recreation aids – county snowmobile trail and area aids	SEG	C	5,675,400	5,675,400
(cs) Recreation aids – snowmobile trail areas	SEG	C	5,227,400	5,331,900
(ct) Recreation aids – all–terrain vehicle project aids; gas tax payment	SEG	C	1,893,300	1,909,700

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(cu) Recreation aids – all–terrain vehicle project aids	SEG	C	2,195,000	2,195,000
(cv) Recreation aids – Southeastern Wisconsin Fox River Commission	SEG	C	100,000	100,000
(cw) Recreation aids – supplemental snowmobile trail aids	SEG	C	990,900	982,300
(cx) Recreation aids – all–terrain vehicle and utility terrain vehicle safety enhancement program	SEG	S	297,000	297,000
(cy) Recreation and resource aids, federal funds	SEG–F	C	3,162,100	3,162,100
(cz) Resource aids – interpretive center	SEG	A	27,000	27,000
(da) Aids in lieu of taxes – general fund	GPR	S	9,872,100	9,872,100
(dq) Aids in lieu of taxes – lands acquired before a specified date	SEG	S	780,000	780,000
(dr) Aids in lieu of taxes – lands acquired after a specified date	SEG	S	6,570,100	6,570,100
(dx) Resource aids – payment in lieu of taxes; federal	SEG–F	C	440,000	440,000
(dy) Resource aids – distribution of closed acreage fees	SEG	A	–0–	–0–
(ea) Enforcement aids – spearfishing enforcement	GPR	C	–0–	–0–
(eq) Enforcement aids – boating enforcement	SEG	A	1,766,600	1,766,600
(er) Enforcement aids – all–terrain vehicle and utility terrain vehicle enforcement	SEG	A	750,000	750,000
(es) Enforcement aids – snowmobiling enforcement	SEG	A	396,000	396,000
(eu) Recreation aids– utility terrain vehicle project aids	SEG	C	320,600	320,600
(ex) Enforcement aids – federal funds	SEG–F	C	–0–	–0–
(fc) Summer tribal youth program	GPR	A	250,000	250,000
(fq) Wildlife damage claims and abatement	SEG	C	2,950,000	2,950,000
(fr) Wildlife abatement and control grants	SEG	B	24,700	24,700
(fs) Venison and wild turkey processing	SEG	B	300,000	300,000
(ft) Venison and wild turkey processing; voluntary contributions	SEG	C	14,800	14,800
(fv) Wolf depredation program	SEG	C	–0–	–0–
(fw) Resource Aids – Natural Resources Foundation of Wisconsin payments	SEG	C	20,000	20,000
(gr) Recreation aids– utility terrain vehicle project aids; gas tax payment	SEG	C	777,200	932,700
(hq) Department land acquisition	SEG	A	–0–	5,000,000
(hr) County forest grants	SEG	A	–0–	3,000,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
	(5) PROGRAM TOTALS			
GENERAL PURPOSE REVENUE			10,122,100	10,122,100
SEGREGATED REVENUE			45,009,400	53,277,200
FEDERAL			(4,384,300)	(4,384,300)
OTHER			(40,625,100)	(48,892,900)
TOTAL–ALL SOURCES			55,131,500	63,399,300
(6) ENVIRONMENTAL AIDS				
(aq) Environmental aids; nonpoint source	SEG	B	100,000	100,000
(ar) Environmental aids – lake protection	SEG	C	2,252,600	2,252,600
(as) Environmental aids – invasive aquatic species and lake monitoring and protection	SEG	B	4,029,100	4,029,100
(au) Environmental aids – river protection; environmental fund	SEG	A	–0–	–0–
(av) Environmental aids – river protection; lake monitoring and protection contracts; conservation fund	SEG	B	289,500	289,500
(aw) Environmental aids – river protection, nonprofit organization contracts	SEG	C	–0–	–0–
(bu) Financial assistance for responsible units	SEG	A	19,000,000	19,000,000
(bw) Recycling consolidation grants	SEG	A	1,000,000	1,000,000
(cm) Environmental aids – federal funds	PR–F	C	800,000	800,000
(cr) Environmental aids – compensation for well contamination and abandonment	SEG	C	1,200,000	1,200,000
(da) Environmental planning aids – local water quality planning	GPR	A	196,400	196,400
(dm) Environmental planning aids – federal funds	PR–F	C	150,000	150,000
(dq) Environmental aids – urban nonpoint source	SEG	B	500,000	500,000
(ef) Brownfields revolving loan repayments	PR	C	–0–	–0–
(eg) Groundwater mitigation and local assistance	PR	C	–0–	–0–
(eh) Brownfields revolving loan funds administered for other entity	PR	C	–0–	–0–
(em) Federal brownfields revolving loan funds	PR–F	C	1,000,000	1,000,000
(eq) Environmental aids – dry cleaner environmental response	SEG	B	763,600	763,600
(er) Vapor control system removal grants	SEG	B	–0–	–0–
(ev) Reimbursement for disposal of contaminated sediment	SEG	A	–0–	–0–
(fr) Petroleum storage environmental remedial action; awards	SEG	B	–0–	–0–

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(fv) Removal of underground petroleum storage tanks	SEG	A	100,000	100,000
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			196,400	196,400
PROGRAM REVENUE			1,950,000	1,950,000
FEDERAL			(1,950,000)	(1,950,000)
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			29,234,800	29,234,800
OTHER			(29,234,800)	(29,234,800)
TOTAL-ALL SOURCES			31,381,200	31,381,200
(7) DEBT SERVICE AND DEVELOPMENT				
(aa) Resource acquisition and development – principal repayment and interest	GPR	S	62,178,700	54,140,400
(ad) Land sales – principal repayment	PR	C	-0-	-0-
(ag) Land acquisition – principal repayment and interest	PR	C	-0-	-0-
(aq) Resource acquisition and development – principal repayment and interest	SEG	S	100	100
(ar) Dam repair and removal – principal repayment and interest	SEG	S	219,000	135,100
(at) Recreation development – principal repayment and interest	SEG	S	-0-	-0-
(au) State forest acquisition and development – principal repayment and interest	SEG	A	13,500,000	13,500,000
(bq) Principal repayment and interest – remedial action	SEG	S	1,626,300	1,308,200
(br) Principal repayment and interest – contaminated sediment	SEG	S	2,307,900	2,033,700
(cb) Principal repayment and interest – pollution abatement bonds	GPR	S	-0-	-0-
(cc) Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	S	654,000	278,500
(cd) Principal repayment and interest – municipal clean drinking water grants	GPR	S	5,800	2,300
(cg) Principal repayment and interest – nonpoint repayments	PR	C	-0-	-0-
(cq) Principal repayment and interest – nonpoint source grants	SEG	S	3,870,800	3,473,300
(cr) Principal repayment and interest – nonpoint source	SEG	S	2,282,500	2,630,700
(cs) Principal repayment and interest – urban nonpoint source cost-sharing	SEG	S	3,051,000	3,223,100
(ct) Principal and interest – pollution abatement, environmental fund	SEG	S	3,166,300	1,504,100
(dr) Petroleum inspection fund – revenue obligation repayment	SEG	S	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(ea) Administrative facilities – principal repayment and interest	GPR	S	497,900	359,500
(eq) Administrative facilities – principal repayment and interest	SEG	S	6,104,400	6,422,400
(er) Administrative facilities – principal repayment and interest; environmental fund	SEG	S	1,091,000	1,121,500
(fa) Resource maintenance and development – state funds	GPR	C	755,600	755,600
(fk) Resource acquisition and development – service funds; transportation moneys	PR–S	C	–0–	–0–
(fr) Resource acquisition and development – boating access to southeastern lakes	SEG	C	92,400	92,400
(fs) Resource acquisition and development – state funds	SEG	C	889,100	889,100
(ft) Resource acquisition and development – boating access	SEG	C	184,800	184,800
(fu) Resource acquisition and development – nonmotorized boating improvements	SEG	C	–0–	–0–
(fw) Resource acquisition and development – Mississippi and St. Croix rivers management	SEG	C	57,700	57,700
(fy) Resource acquisition and development – federal funds	SEG–F	C	9,112,800	9,112,800
(gg) Ice age trail – gifts and grants	PR	C	–0–	–0–
(gq) State trails – gifts and grants	SEG	C	–0–	–0–
(ha) Facilities acquisition, development and maintenance	GPR	C	144,400	144,400
(hq) Facilities acquisition, development and maintenance – conservation fund	SEG	C	372,400	372,400
(ht) Property development – conservation fund	SEG	C	–0–	–0–
(hu) Parks development – conservation fund	SEG	C	750,000	750,000
(jr) Rental property and equipment – maintenance and replacement	SEG	C	180,000	180,000
(mc) Resource maintenance and development – state park, forest, and riverway roads; general fund	GPR	C	–0–	–0–
(mi) General program operations – private and public sources	PR	C	–0–	–0–
(mk) General program operations – service funds	PR–S	C	–0–	–0–
(mr) Resource maintenance and development – state park, forest, and riverway roads; conservation fund	SEG	C	2,000,000	2,000,000
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			64,236,400	55,680,700

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			50,858,500	48,991,400
FEDERAL			(9,112,800)	(9,112,800)
OTHER			(41,745,700)	(39,878,600)
TOTAL-ALL SOURCES			115,094,900	104,672,100
(8) INTERNAL SERVICES				
(ir) Promotional activities and publications	SEG	C	82,200	82,200
(iw) Statewide recycling administration	SEG	A	427,800	429,600
(ma) General program operations - state funds	GPR	A	3,064,100	3,064,400
(mg) General program operations - stationary sources	PR	A	-0-	-0-
(mi) General program operations - private and public sources	PR	C	-0-	-0-
(mk) General program operations - service funds	PR-S	C	4,052,300	4,052,300
(mq) General program operations - mobile sources	SEG	A	956,600	961,200
(mr) General program operations - environmental improvement fund	SEG	A	356,400	358,100
(mt) Equipment and services	SEG-S	C	-0-	-0-
(mu) General program operations - state funds	SEG	A	25,486,800	25,499,100
(mv) General program operations - environmental fund	SEG	A	2,245,600	2,250,800
(my) Land and property management - federal funds	SEG-F	C	1,370,500	1,370,500
(mz) Indirect cost reimbursements	SEG-F	C	8,085,900	8,093,500
(ni) Geographic information systems, general program operations - other funds	PR	C	32,700	32,700
(nk) Geographic information systems, general program operations - service funds	PR-S	C	1,254,300	1,254,300
(zq) Gifts and donations	SEG	C	-0-	-0-
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			3,064,100	3,064,400
PROGRAM REVENUE			5,339,300	5,339,300
OTHER			(32,700)	(32,700)
SERVICE			(5,306,600)	(5,306,600)
SEGREGATED REVENUE			39,011,800	39,045,000
FEDERAL			(9,456,400)	(9,464,000)
OTHER			(29,555,400)	(29,581,000)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			47,415,200	47,448,700
(9) EXTERNAL SERVICES				
(ag) Animal feeding operations - fees	PR	C	92,600	92,600
(ap) Animal feeding operations	SEG	A	1,218,400	1,218,400

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(aq) Water resources management – lake, river, and invasive species management	SEG	A	875,900	875,900
(as) Water resources – trading water pollution credits	SEG	C	–0–	–0–
(at) Watershed – nonpoint source contracts	SEG	B	767,600	767,600
(aw) Water resources–public health	SEG	A	24,700	24,700
(bg) Water regulation and zoning – computer access fees	PR	C	–0–	–0–
(bi) Water regulation and zoning – fees	PR	C	1,538,200	1,538,200
(bj) Storm water management – fees	PR	A	1,828,400	1,828,400
(bm) Wetland restoration – fees; payments	PR	C	62,800	81,000
(br) Water regulation and zoning – dam safety and wetland mapping; conservation fund	SEG	A	727,100	727,100
(dh) Environmental impact – power projects	PR	C	–0–	–0–
(di) Environmental consulting costs – federal power projects	PR	A	–0–	–0–
(fj) Environmental quality – laboratory certification	PR	A	679,300	679,300
(fL) Operator certification – fees	PR	A	102,600	102,600
(gh) Nonferrous metallic mining regulation and administration	PR	A	76,300	76,300
(gi) Ferrous metallic mining operations	PR	C	–0–	–0–
(hk) Approval fees to Lac du Flambeau band – service funds	PR–S	A	84,500	84,500
(hs) Approval fees from Lac du Flambeau band	SEG	C	–0–	–0–
(ht) Approval fees to Lac du Flambeau band	SEG	S	–0–	–0–
(hu) Handling and other fees	SEG	C	152,500	152,500
(hv) Fee amounts for statewide automated issuing system	SEG	C	2,863,100	2,863,100
(hw) Utility terrain vehicle fees	SEG	C	–0–	–0–
(iq) Natural resources magazine	SEG	C	503,000	503,000
(is) Statewide recycling administration	SEG	A	138,700	138,700
(jq) Off–highway motorcycle administration	SEG	C	60,100	60,100
(ma) General program operations – state funds	GPR	A	10,042,800	10,042,800
(mh) General program operations – stationary sources	PR	A	490,800	490,800
(mi) General program operations – private and public sources	PR	C	418,100	418,100
(mk) General program operations – service funds	PR–S	C	2,987,900	2,987,900
(mm) General program operations – federal funds	PR–F	C	4,491,800	4,491,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(mq) General program operations – mobile sources	SEG	A	362,100	362,100
(mr) General program operations – nonpoint source	SEG	A	279,600	279,600
(ms) General program operations – pollution prevention	SEG	A	-0-	-0-
(mt) Aids administration – environmental improvement programs; state funds	SEG	A	1,406,800	1,406,800
(mu) General program operations – state funds	SEG	A	9,117,000	8,957,000
(mv) General program operations – environmental fund	SEG	A	1,654,900	1,654,900
(mw) Aids administration – snowmobile recreation	SEG	A	218,400	218,400
(mx) Aids administration – clean water fund program; federal funds	SEG-F	C	1,680,000	1,680,000
(my) General program operations – federal funds	SEG-F	C	496,000	496,000
(mz) Indirect cost reimbursements	SEG-F	C	1,066,100	1,066,100
(nq) Aids administration – dry cleaner environmental response	SEG	A	-0-	-0-
(ny) Aids administration – safe drinking water loan programs; federal funds	SEG-F	C	282,900	282,900
(9) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			10,042,800	10,042,800
PROGRAM REVENUE			12,853,300	12,871,500
FEDERAL			(4,491,800)	(4,491,800)
OTHER			(5,289,100)	(5,307,300)
SERVICE			(3,072,400)	(3,072,400)
SEGREGATED REVENUE			23,894,900	23,734,900
FEDERAL			(3,525,000)	(3,525,000)
OTHER			(20,369,900)	(20,209,900)
TOTAL-ALL SOURCES			46,791,000	46,649,200
20.370 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			103,043,700	94,482,300
PROGRAM REVENUE			65,251,700	64,945,800
FEDERAL			(31,060,500)	(30,736,400)
OTHER			(23,548,100)	(23,566,300)
SERVICE			(10,643,100)	(10,643,100)
SEGREGATED REVENUE			398,006,000	399,351,800
FEDERAL			(57,318,400)	(57,245,000)
OTHER			(340,687,600)	(342,106,800)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			566,301,400	558,779,900
20.373 Fox River Navigational System Authority				
(1) INITIAL COSTS				
(g) Administration, operation, repair, and rehabilitation	PR	C	-0-	-0-
(r) Establishment and operation	SEG	C	125,400	125,400
(1) PROGRAM TOTALS				

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			125,400	125,400
OTHER			(125,400)	(125,400)
TOTAL-ALL SOURCES			125,400	125,400
20.373 DEPARTMENT TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			125,400	125,400
OTHER			(125,400)	(125,400)
TOTAL-ALL SOURCES			125,400	125,400
20.375 Lower Fox River Remediation Authority				
(1) INITIAL COSTS				
(a) Initial costs	GPR	B	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.375 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.380 Tourism, Department of				
(1) TOURISM DEVELOPMENT AND PROMOTION				
(a) General program operations	GPR	A	3,404,900	3,404,900
(b) Tourism marketing; general purpose revenue	GPR	B	2,571,000	2,571,000
(g) Gifts, grants and proceeds	PR	C	100	100
(h) Tourism promotion; sale of surplus property receipts	PR	C	-0-	-0-
(ig) Golf promotion	PR	C	-0-	-0-
(ir) Payments to the WPGA Junior Foundation	PR	C	-0-	-0-
(j) Tourism promotion - private and public sources	PR	C	99,000	99,000
(k) Sale of materials or services	PR-S	C	-0-	-0-
(ka) Sale of materials and services - local assistance	PR-S	C	-0-	-0-
(kb) Sale of materials and services - individuals and organizations	PR-S	C	-0-	-0-
(kc) Marketing clearinghouse charges	PR-S	A	141,100	141,100
(kg) Tourism marketing; gaming revenue	PR-S	B	8,967,100	8,967,100
(km) Grants for regional tourist information centers	PR-S	A	160,000	160,000
(m) Federal aid, state operations	PR-F	C	-0-	-0-
(n) Federal aid, local assistance	PR-F	C	-0-	-0-
(o) Federal aid, individuals and organizations	PR-F	C	-0-	-0-
(q) Administrative services-conservation fund	SEG	A	12,100	12,100
(w) Tourism marketing; transportation fund	SEG	B	1,591,400	1,591,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,975,900	5,975,900
PROGRAM REVENUE			9,367,300	9,367,300
FEDERAL			(-0-)	(-0-)
OTHER			(99,100)	(99,100)
SERVICE			(9,268,200)	(9,268,200)
SEGREGATED REVENUE			1,603,500	1,603,500
OTHER			(1,603,500)	(1,603,500)
TOTAL-ALL SOURCES			16,946,700	16,946,700
(3) SUPPORT OF ARTS PROJECTS				
(a) General program operations	GPR	A	306,200	306,200
(b) State aid for the arts	GPR	A	359,300	359,300
(c) Portraits of governors	GPR	A	-0-	-0-
(d) Challenge grant program	GPR	A	-0-	-0-
(e) High Point fund	GPR	A	-0-	-0-
(f) Wisconsin regranting program	GPR	A	116,700	116,700
(g) Gifts and grants; state operations	PR	C	20,000	20,000
(h) Gifts and grants; aids to individuals and organizations	PR	C	-0-	-0-
(j) Support of arts programs	PR	C	-0-	-0-
(km) State aid for the arts; Indian gaming receipts	PR-S	A	24,900	24,900
(m) Federal grants; state operations	PR-F	C	253,500	253,500
(o) Federal grants; aids to individuals and organizations	PR-F	C	524,500	524,500
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			782,200	782,200
PROGRAM REVENUE			822,900	822,900
FEDERAL			(778,000)	(778,000)
OTHER			(20,000)	(20,000)
SERVICE			(24,900)	(24,900)
TOTAL-ALL SOURCES			1,605,100	1,605,100
20.380 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			6,758,100	6,758,100
PROGRAM REVENUE			10,190,200	10,190,200
FEDERAL			(778,000)	(778,000)
OTHER			(119,100)	(119,100)
SERVICE			(9,293,100)	(9,293,100)
SEGREGATED REVENUE			1,603,500	1,603,500
OTHER			(1,603,500)	(1,603,500)
TOTAL-ALL SOURCES			18,551,800	18,551,800
20.385 Kickapoo Reserve Management Board				
(1) KICKAPOO VALLEY RESERVE				
(g) Kickapoo reserve management board; program services	PR	C	175,900	175,900
(h) Kickapoo reserve management board; gifts and grants	PR	C	-0-	-0-
(k) Kickapoo valley reserve; law enforcement services	PR-S	A	73,600	73,600
(m) Kickapoo reserve management board; federal aid	PR-F	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(q) Kickapoo reserve management board; general program operations	SEG	A	505,300	505,300
(r) Kickapoo valley reserve; aids in lieu of taxes	SEG	S	280,000	280,000
(1) PROGRAM TOTALS				
PROGRAM REVENUE			249,500	249,500
FEDERAL			(–0–)	(–0–)
OTHER			(175,900)	(175,900)
SERVICE			(73,600)	(73,600)
SEGREGATED REVENUE			785,300	785,300
OTHER			(785,300)	(785,300)
TOTAL–ALL SOURCES			1,034,800	1,034,800
20.385 DEPARTMENT TOTALS				
PROGRAM REVENUE			249,500	249,500
FEDERAL			(–0–)	(–0–)
OTHER			(175,900)	(175,900)
SERVICE			(73,600)	(73,600)
SEGREGATED REVENUE			785,300	785,300
OTHER			(785,300)	(785,300)
TOTAL–ALL SOURCES			1,034,800	1,034,800
20.395 Transportation, Department of				
(1) AIDS				
(ar) Corrections of transportation aid payments	SEG	S	–0–	–0–
(as) Transportation aids to counties, state funds	SEG	A	122,814,200	125,270,500
(at) Transportation aids to municipalities, state funds	SEG	A	387,338,300	395,085,100
(av) Supplemental transportation aids to towns, state funds	SEG	A	–0–	–0–
(aw) Adjustments for certain transportation aid limitations	SEG	A	1,000,000	1,000,000
(bq) Intercity bus assistance, state funds	SEG	C	–0–	–0–
(bs) Transportation employment and mobility, state funds	SEG	C	832,600	832,600
(bv) Transit and other transportation–related aids, local funds	SEG–L	C	110,000	110,000
(bx) Transit and other transportation–related aids, federal funds	SEG–F	C	20,538,800	20,538,800
(ck) Tribal elderly transportation grants	PR–S	A	435,600	435,600
(cq) Seniors and individuals with disabilities specialized transportation aids, state funds	SEG	C	935,600	959,000
(cr) Seniors and individuals with disabilities specialized transportation county aids, state funds	SEG	A	15,977,800	15,977,800
(cv) Seniors and individuals with disabilities specialized transportation aids, local funds	SEG–L	C	605,500	605,500

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(cx) Seniors and individuals with disabilities specialized transportation aids, federal funds	SEG–F	C	2,996,900	2,996,900
(ex) Highway safety, local assistance, federal funds	SEG–F	C	6,869,400	6,869,400
(fq) Connecting highways aids, state funds	SEG	A	12,063,500	12,063,500
(fs) Disaster damage aids, state funds	SEG	S	1,000,000	1,000,000
(ft) Lift bridge aids, state funds	SEG	B	2,659,200	2,659,200
(fu) County forest road aids, state funds	SEG	A	320,600	320,600
(gq) Expressway policing aids, state funds	SEG	A	1,023,900	1,023,900
(gt) Soo Locks improvements, state funds	SEG	A	–0–	–0–
(hq) Paratransit aids	SEG	A	3,100,600	3,178,100
(hr) Tier B transit operating aids, state funds	SEG	A	24,976,400	24,976,400
(hs) Tier C transit operating aids, state funds	SEG	A	5,292,700	5,292,700
(ht) Tier A–1 transit operating aids, state funds	SEG	A	57,293,100	40,923,600
(hu) Tier A–2 transit operating aids, state funds	SEG	A	15,054,700	10,753,400
(hw) Tier A–3 transit operating aids, state funds	SEG	A	–0–	–0–
(ig) Professional football stadium maintenance and operating costs, state funds	PR	C	450,000	450,000
(ih) Child abuse and neglect prevention, state funds	PR	C	125,000	125,000
(1) PROGRAM TOTALS				
PROGRAM REVENUE			1,010,600	1,010,600
OTHER			(575,000)	(575,000)
SERVICE			(435,600)	(435,600)
SEGREGATED REVENUE			682,803,800	672,437,000
FEDERAL			(30,405,100)	(30,405,100)
OTHER			(651,683,200)	(641,316,400)
LOCAL			(715,500)	(715,500)
TOTAL–ALL SOURCES			683,814,400	673,447,600
(2) LOCAL TRANSPORTATION ASSISTANCE				
(aq) Accelerated local bridge improvement assistance, state funds	SEG	C	–0–	–0–
(av) Accelerated local bridge improvement assistance, local funds	SEG–L	C	–0–	–0–
(ax) Accelerated local bridge improvement assistance, federal funds	SEG–F	C	–0–	–0–
(bq) Rail service assistance, state funds	SEG	C	1,187,700	1,187,700

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(br) Passenger rail development, state funds.	SEG	C	-0-	-0-
(bt) Freight rail preservation	SEG	C	-0-	-0-
(bu) Freight rail infrastructure improvements, state funds	SEG	C	-0-	-0-
(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
(bw) Freight rail assistance loan repayments, local funds	SEG-L	C	4,000,000	4,000,000
(bx) Rail service assistance, federal funds	SEG-F	C	-0-	-0-
(cq) Harbor assistance, state funds	SEG	C	651,000	651,000
(cr) Rail passenger service, state funds	SEG	C	6,800,000	6,800,000
(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
(ct) Passenger railroad station improvement and commuter rail transit system grants, state funds	SEG	B	-0-	-0-
(cu) Passenger railroad station improvement and commuter rail transit system grants, local funds	SEG-L	C	-0-	-0-
(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
(cw) Harbor assistance, local funds	SEG-L	C	-0-	-0-
(cx) Rail passenger service, federal funds	SEG-F	C	-0-	-0-
(dq) Aeronautics assistance, state funds	SEG	C	13,856,300	13,856,300
(ds) Aviation career education, state funds	SEG	A	178,800	178,800
(dv) Aeronautics assistance, local funds	SEG-L	C	42,000,000	42,000,000
(dx) Aeronautics assistance, federal funds	SEG-F	C	56,155,100	56,155,100
(eq) Highway and local bridge improvement assistance, state funds	SEG	C	18,470,600	18,470,600
(ev) Local bridge improvement assistance, local funds	SEG-L	C	11,157,600	11,157,600
(ex) Local bridge improvement assistance, federal funds	SEG-F	C	24,475,400	24,475,400
(fb) Local roads for job preservation, state funds	GPR	C	-0-	-0-
(fc) Local supplement	SEG	C	-0-	-0-
(fq) Local supplement	SEG	C	100,000,000	-0-
(fr) Local roads improvement program, state funds	SEG	C	17,865,600	17,865,600
(ft) Local roads improvement program; discretionary grants, state funds	SEG	C	15,167,400	15,167,400
(fv) Local transportation facility improvement assistance, local funds	SEG-L	C	43,898,600	43,898,600
(fx) Local transportation facility improvement assistance, federal funds	SEG-F	C	72,282,800	72,282,800

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(fz) Local roads for job preservation, federal funds	SEG–F	C	–0–	–0–
(gj) Railroad crossing protection installation and maintenance, state funds	SEG	C	–0–	–0–
(gq) Railroad crossing improvement and protection maintenance, state funds	SEG	A	2,112,000	2,112,000
(gr) Railroad crossing improvement and protection installation, state funds	SEG	C	1,595,700	1,595,700
(gs) Railroad crossing repair assistance, state funds	SEG	C	467,300	467,300
(gv) Railroad crossing improvement, local funds	SEG–L	C	–0–	–0–
(gx) Railroad crossing improvement, federal funds	SEG–F	C	3,291,800	3,291,800
(hq) Multimodal transportation studies, state funds	SEG	C	–0–	–0–
(hx) Multimodal transportation studies, federal funds	SEG–F	C	–0–	–0–
(iq) Transportation facilities economic assistance and development, state funds	SEG	C	3,402,600	3,402,600
(iv) Transportation facilities economic assistance and development, local funds	SEG–L	C	3,588,700	3,588,700
(iw) Transportation facility improvement loans, local funds	SEG–L	C	–0–	–0–
(ix) Transportation facilities economic assistance and development, federal funds	SEG–F	C	–0–	–0–
(js) Transportation alternatives program, state funds	SEG	C	–0–	–0–
(jv) Transportation alternatives program, local funds	SEG–L	C	2,012,300	2,012,300
(jx) Transportation alternatives program, federal funds	SEG–F	C	7,049,300	7,049,300
(kv) Congestion mitigation and air quality improvement, local funds	SEG–L	C	3,124,700	3,124,700
(kx) Congestion mitigation and air quality improvement, federal funds	SEG–F	C	10,719,000	10,719,000
(mq) Astronautics assistance, state funds	SEG	C	–0–	–0–
(mv) Astronautics assistance, local funds	SEG–L	C	–0–	–0–
(mx) Astronautics assistance, federal funds	SEG–F	C	–0–	–0–
(ph) Transportation infrastructure loans, gifts and grants	SEG	C	–0–	–0–
(pq) Transportation infrastructure loans, state funds	SEG	C	4,600	4,600

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(pu) Transportation infrastructure loans, service funds	SEG-S	C	-0-	-0-
(pv) Transportation infrastructure loans, local funds	SEG-L	C	-0-	-0-
(px) Transportation infrastructure loans, federal funds	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			466,014,900	366,014,900
FEDERAL			(173,973,400)	(173,973,400)
OTHER			(181,759,600)	(81,759,600)
SERVICE			(-0-)	(-0-)
LOCAL			(110,281,900)	(110,281,900)
TOTAL-ALL SOURCES			466,014,900	366,014,900
(3) STATE HIGHWAY FACILITIES				
(aq) Southeast Wisconsin freeway megaprojects, state funds	SEG	C	4,000,000	8,000,000
(av) Southeast Wisconsin freeway megaprojects, local funds	SEG-L	C	-0-	-0-
(ax) Southeast Wisconsin freeway megaprojects, federal funds	SEG-F	C	16,000,000	14,000,000
(bq) Major highway development, state funds	SEG	C	25,111,600	25,111,600
(br) Major highway development, service funds	SEG-S	C	75,511,600	73,511,600
(bv) Major highway development, local funds	SEG-L	C	-0-	-0-
(bx) Major highway development, federal funds	SEG-F	C	182,176,800	184,176,800
(cq) State highway rehabilitation, state funds	SEG	C	561,827,900	556,183,800
(cr) Southeast Wisconsin freeway rehabilitation, state funds	SEG	C	-0-	-0-
(ct) Owner controlled insurance program, service funds	SEG-S	C	-0-	-0-
(cv) State highway rehabilitation, local funds	SEG-L	C	2,059,200	2,059,200
(cw) Southeast Wisconsin freeway rehabilitation, local funds	SEG-L	C	-0-	-0-
(cx) State highway rehabilitation, federal funds	SEG-F	C	466,997,400	483,056,100
(cy) Southeast Wisconsin freeway rehabilitation, federal funds	SEG-F	C	-0-	-0-
(dq) Major interstate bridge construction, state funds	SEG	C	-0-	-0-
(dr) High-cost state highway bridge projects, state funds	SEG	C	-0-	-0-
(dv) Major interstate bridge construction, local funds	SEG-L	C	-0-	-0-
(dw) High-cost state highway bridge projects, local funds	SEG-L	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(dx) Major interstate bridge construction, federal funds	SEG–F	C	–0–	–0–
(dy) High–cost state highway bridge projects, federal funds	SEG–F	C	–0–	–0–
(eg) Supplement from sponsorship agreements, state funds	PR	C	10,500	10,500
(eq) Highway system management and operations, state funds	SEG	C	99,162,200	100,180,400
(er) State–owned lift bridge operations and maintenance, state funds	SEG	A	2,380,100	2,380,100
(es) Routine maintenance activities, state funds	SEG	C	188,366,500	188,366,500
(et) Intelligent transportation systems and traffic control signals, state funds	SEG	C	9,755,700	9,755,700
(eu) Intelligent transportation systems and traffic control signals, local funds	SEG–L	C	–0–	–0–
(ev) Highway system management and operations, local funds	SEG–L	C	1,900,000	1,900,000
(ew) Routine maintenance activities, local funds	SEG–L	C	–0–	–0–
(ex) Highway system management and operations, federal funds	SEG–F	C	1,172,200	1,172,200
(ey) Routine maintenance activities, federal funds	SEG–F	C	–0–	–0–
(ez) Intelligent transportation systems and traffic control signals, federal funds	SEG–F	C	–0–	–0–
(iq) Administration and planning, state funds	SEG	A	13,270,400	13,270,400
(ir) Disadvantaged business mobilization assistance, state funds	SEG	C	–0–	–0–
(iv) Administration and planning, local funds	SEG–L	C	–0–	–0–
(ix) Administration and planning, federal funds	SEG–F	C	3,753,300	3,753,300
(jg) Surveying reference station system	PR	C	590,000	590,000
(jh) Utility facilities within highway rights–of–way, state funds	PR	C	279,700	279,700
(jj) Damage claims	PR	C	4,087,200	4,087,200
(js) Telecommunications services, service funds	SEG–S	C	–0–	–0–
(3) PROGRAM TOTALS				
PROGRAM REVENUE			4,967,400	4,967,400
OTHER			(4,967,400)	(4,967,400)
SEGREGATED REVENUE			1,653,444,900	1,666,877,700
FEDERAL			(670,099,700)	(686,158,400)
OTHER			(903,874,400)	(903,248,500)
SERVICE			(75,511,600)	(73,511,600)
LOCAL			(3,959,200)	(3,959,200)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
TOTAL-ALL SOURCES			1,658,412,300	1,671,845,100
(4) GENERAL TRANSPORTATION OPERATIONS				
(aq) Departmental management and operations, state funds	SEG	A	70,025,800	70,025,800
(ar) Minor construction projects, state funds	SEG	C	-0-	-0-
(as) Transit safety oversight, state funds	SEG	C	72,700	72,700
(at) Capital building projects, service funds	SEG-S	C	6,500,000	6,500,000
(av) Departmental management and operations, local funds	SEG-L	C	369,000	369,000
(ax) Departmental management and operations, federal funds	SEG-F	C	15,525,100	15,525,100
(ay) Transit safety oversight, federal funds	SEG-F	C	305,000	305,000
(ch) Gifts and grants	SEG	C	-0-	-0-
(dq) Demand management	SEG	A	422,000	422,000
(eq) Data processing services, service funds	SEG-S	C	15,045,000	15,045,000
(er) Fleet operations, service funds	SEG-S	C	12,569,000	12,569,000
(es) Other department services, operations, service funds	SEG-S	C	5,139,000	5,139,000
(et) Equipment acquisition	SEG	A	-0-	-0-
(ew) Operating budget supplements, state funds	SEG	C	-0-	-0-
(4) PROGRAM TOTALS				
SEGREGATED REVENUE			125,972,600	125,972,600
FEDERAL			(15,830,100)	(15,830,100)
OTHER			(70,520,500)	(70,520,500)
SERVICE			(39,253,000)	(39,253,000)
LOCAL			(369,000)	(369,000)
TOTAL-ALL SOURCES			125,972,600	125,972,600
(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
(cg) Convenience fees, state funds	PR	C	118,400	118,400
(ch) Repaired salvage vehicle examinations, state funds	PR	C	145,900	145,900
(ci) Breath screening instruments, state funds	PR-S	C	419,400	419,400
(cj) Vehicle registration, special group plates, state funds	PR	C	-0-	-0-
(cL) Football plate licensing fees, state funds	PR	C	-0-	-0-
(cq) Vehicle registration, inspection and maintenance, driver licensing and aircraft registration, state funds	SEG	A	77,166,300	76,955,600
(cx) Vehicle registration and driver licensing, federal funds	SEG-F	C	1,289,400	1,289,400
(da) State traffic patrol equipment, general fund	GPR	A	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(dg) Escort, security and traffic enforcement services, state funds	PR	C	656,500	656,500
(dh) Traffic academy tuition payments, state funds	PR	C	655,400	655,400
(di) Chemical testing training and services, state funds	PR–S	A	1,762,700	1,762,700
(dk) Public safety radio management, service funds	PR–S	C	1,009,400	1,009,400
(dL) Public safety radio management, state funds	PR	C	160,900	160,900
(dq) Vehicle inspection, traffic enforcement and radio management, state funds	SEG	A	71,294,300	70,206,800
(dr) Transportation safety, state funds	SEG	A	2,096,300	2,096,300
(dx) Vehicle inspection and traffic enforcement, federal funds	SEG–F	C	5,058,400	5,058,400
(dy) Transportation safety, federal funds	SEG–F	C	5,158,100	5,158,100
(eg) Payments to the Wisconsin Lions Foundation	PR	C	7,000	7,000
(eh) Motorcycle safety program supplement, state funds	PR	C	38,300	38,300
(ei) Payments to Wisconsin Trout Unlimited	PR	C	–0–	–0–
(ej) Baseball plate licensing fees, state funds	PR	C	5,000	5,000
(ek) Safe–ride grant program; state funds	PR–S	C	161,400	161,400
(eL) Payments resulting from the issuance of certain special plates	PR	C	5,000	5,000
(fg) Payments to the Boy Scouts of America National Foundation	PR	C	5,000	5,000
(fh) Payments to Whitetails Unlimited	PR	C	5,000	5,000
(fi) Payments to the Wisconsin Rocky Mountain Elk Foundation	PR	C	5,000	5,000
(fj) Payments to Wisconsin Organization of Nurse Executives	PR	C	5,000	5,000
(gg) Basketball plate payments to the Milwaukee Bucks Foundation	PR	C	5,000	5,000
(gh) Payment to Midwest Athletes Against Childhood Cancer	PR	C	5,000	5,000
(gi) Payments to the Wisconsin Women’s Health Foundation	PR	C	–0–	–0–
(gj) Payments to Donate Life Wisconsin	PR	C	–0–	–0–
(hi) Payments to Wisconsin Law Enforcement Memorial, Inc.	PR	C	–0–	–0–
(hj) Payments to the National Law Enforcement Officers Memorial Fund	PR	C	–0–	–0–

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(hq) Motor vehicle emission inspection and maintenance program; contractor costs and equipment grants; state funds	SEG	A	3,193,300	3,193,300
(hx) Motor vehicle emission inspection and maintenance programs, federal funds	SEG-F	C	-0-	-0-
(ij) Baseball plate deposits to district maintenance and capital improvements fund	PR	C	-0-	-0-
(iv) Municipal and county registration fee, local funds	SEG-L	C	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			5,175,300	5,175,300
OTHER			(1,822,400)	(1,822,400)
SERVICE			(3,352,900)	(3,352,900)
SEGREGATED REVENUE			165,256,100	163,957,900
FEDERAL			(11,505,900)	(11,505,900)
OTHER			(153,750,200)	(152,452,000)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			170,431,400	169,133,200
(6) DEBT SERVICES				
(ad) Principal repayment and interest, contingent funding of southeast Wisconsin freeway megaprojects, state funds	GPR	S	15,544,200	17,185,400
(ae) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds	GPR	S	13,944,000	14,034,100
(af) Principal repayment and interest, local roads for job preservation program, major highway and rehabilitation projects, southeast megaprojects, state funds	GPR	S	72,620,500	59,586,800
(aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds	SEG	S	48,468,000	58,504,000
(ar) Principal repayment and interest, buildings, state funds	SEG	S	21,800	28,000
(au) Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds	SEG	S	86,367,500	94,612,900
(av) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds	SEG	S	12,376,600	12,245,200
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			102,108,700	90,806,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
SEGREGATED REVENUE			147,233,900	165,390,100
OTHER			(147,233,900)	(165,390,100)
TOTAL-ALL SOURCES			249,342,600	256,196,400
(9) GENERAL PROVISIONS				
(qd) Freeway land disposal reimbursement clearing account	SEG	C	-0-	-0-
(qh) Highways, bridges and local transportation assistance clearing account	SEG	C	-0-	-0-
(qj) Highways, bridges and local transportation assistance clearing account, federally funded positions	SEG-F	C	-0-	-0-
(qn) Motor vehicle financial responsibility	SEG	C	-0-	-0-
(th) Temporary funding of projects financed by revenue bonds	SEG	S	-0-	-0-
	(9) PROGRAM TOTALS			
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
	20.395 DEPARTMENT TOTALS			
GENERAL PURPOSE REVENUE			102,108,700	90,806,300
PROGRAM REVENUE			11,153,300	11,153,300
OTHER			(7,364,800)	(7,364,800)
SERVICE			(3,788,500)	(3,788,500)
SEGREGATED REVENUE			3,240,726,200	3,160,650,200
FEDERAL			(901,814,200)	(917,872,900)
OTHER			(2,108,821,800)	(2,014,687,100)
SERVICE			(114,764,600)	(112,764,600)
LOCAL			(115,325,600)	(115,325,600)
TOTAL-ALL SOURCES			3,353,988,200	3,262,609,800
	Environmental Resources			
	FUNCTIONAL AREA TOTALS			
GENERAL PURPOSE REVENUE			220,339,400	198,585,000
PROGRAM REVENUE			86,844,700	86,538,800
FEDERAL			(31,838,500)	(31,514,400)
OTHER			(31,207,900)	(31,226,100)
SERVICE			(23,798,300)	(23,798,300)
SEGREGATED REVENUE			3,649,503,000	3,569,772,800
FEDERAL			(959,132,600)	(975,117,900)
OTHER			(2,460,280,200)	(2,366,564,700)
SERVICE			(114,764,600)	(112,764,600)
LOCAL			(115,325,600)	(115,325,600)
TOTAL-ALL SOURCES			3,956,687,100	3,854,896,600
	Human Resources			
	20.410 Corrections, Department of			
(1) ADULT CORRECTIONAL SERVICES				
(a) General program operations	GPR	A	932,257,800	959,566,800
(aa) Institutional repair and maintenance	GPR	A	5,133,500	5,340,100

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(ab) Corrections contracts and agreements	GPR	A	20,060,300	19,296,300
(b) Services for community corrections	GPR	A	168,180,400	171,019,900
(bd) Services for drunken driving offenders	GPR	A	4,978,100	4,978,100
(bm) Pharmacological treatment for certain child sex offenders	GPR	A	58,900	58,900
(bn) Reimbursing counties for probation, extended supervision and parole holds	GPR	A	4,885,700	4,885,700
(c) Reimbursement claims of counties containing state prisons	GPR	S	41,000	41,000
(cw) Mother–young child care program	GPR	A	198,000	198,000
(d) Purchased services for offenders	GPR	A	32,229,200	33,268,300
(ds) Becky Young community corrections; recidivism reduction community services	GPR	A	13,202,900	13,202,900
(e) Principal repayment and interest	GPR	S	49,075,600	35,911,300
(ec) Prison industries principal, interest and rebates	GPR	S	–0–	–0–
(ed) Correctional facilities rental	GPR	A	–0–	–0–
(ef) Lease rental payments	GPR	S	–0–	–0–
(f) Energy costs; energy–related assessments	GPR	A	26,332,000	26,401,300
(fm) Electric energy derived from renewable resources	GPR	A	460,800	460,800
(gb) Drug testing	PR	C	–0–	–0–
(gc) Sex offender honesty testing	PR	C	340,800	340,800
(gd) Sex offender management	PR	A	1,509,100	1,509,100
(gf) Probation, parole, and extended supervision	PR	A	9,298,800	9,298,800
(gh) Supervision of persons on lifetime supervision	PR	A	–0–	–0–
(gi) General operations	PR	A	7,262,900	7,262,900
(gk) Global positioning system tracking devices for certain sex offenders	PR	C	399,800	420,500
(gL) Global positioning system tracking devices for certain violators of restraining orders	PR	C	139,400	139,400
(gm) Sale of fuel and utility service	PR	A	–0–	–0–
(gn) Interstate compact for adult offender supervision	PR	A	375,900	375,900
(gr) Home detention services; supervision	PR	A	137,300	137,300
(gt) Telephone company commissions	PR	A	3,404,600	3,404,600
(h) Administration of restitution	PR	A	938,500	938,500
(hm) Private business employment of inmates and residents	PR	A	–0–	–0–
(i) Gifts and grants	PR	C	33,400	33,400
(jz) Operations and maintenance	PR	C	–0–	–0–

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(kc) Correctional institution enterprises; inmate activities and employment	PR-S	C	2,796,900	2,796,900
(kd) Victim notification	PR-S	A	682,300	682,300
(ke) American Indian reintegration program	PR-S	A	50,000	50,000
(kf) Correctional farms	PR-S	A	7,806,400	7,806,800
(kh) Victim services and programs	PR-S	A	301,100	301,100
(kk) Institutional operations and charges	PR-S	A	14,541,400	14,560,900
(km) Prison industries	PR-S	A	21,118,000	21,121,600
(ko) Prison industries principal repayment, interest and rebates	PR-S	S	53,700	45,200
(kp) Correctional officer training	PR-S	A	2,927,000	2,927,000
(kx) Interagency and intra-agency programs	PR-S	C	2,248,000	2,248,000
(ky) Interagency and intra-agency aids	PR-S	C	1,427,700	1,427,700
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	2,473,100	2,473,100
(n) Federal program operations	PR-F	C	86,800	86,800
(qm) Computer recycling	SEG	A	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			1,257,094,200	1,274,629,400
PROGRAM REVENUE			80,352,900	80,388,600
FEDERAL			(2,559,900)	(2,559,900)
OTHER			(23,840,500)	(23,861,200)
SERVICE			(53,952,500)	(53,967,500)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,337,447,100	1,355,018,000
(2) PAROLE COMMISSION				
(a) General program operations	GPR	A	637,000	637,000
(kx) Interagency and intra-agency programs	PR-S	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			637,000	637,000
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			637,000	637,000
(3) JUVENILE CORRECTIONAL SERVICES				
(a) General program operations	GPR	A	4,177,400	4,177,600
(ba) Mendota juvenile treatment center	GPR	A	1,365,500	1,365,500
(c) Reimbursement claims of counties containing juvenile correctional facilities	GPR	S	95,000	95,000
(cg) Serious juvenile offenders	GPR	B	18,513,400	19,205,300
(dm) Interstate compact for juveniles assessments	GPR	A	-0-	-0-
(e) Principal repayment and interest	GPR	S	2,702,200	2,350,500

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(f) Operating loss reimbursement program	GPR	S	-0-	-0-
(fm) Secured residential care centers for children and youth	GPR	S	280,300	1,935,100
(g) Legal services collections	PR	C	-0-	-0-
(gg) Collection remittances to local units of government	PR	C	-0-	-0-
(hm) Juvenile correctional services	PR	A	35,027,600	35,162,900
(ho) Juvenile alternate care services	PR	A	2,643,500	2,752,800
(hr) Juvenile community supervision	PR	A	5,524,600	5,529,800
(i) Gifts and grants	PR	C	7,700	7,700
(jr) Institutional operations and charges	PR	A	180,100	180,100
(jv) Secure detention services	PR	C	200,000	200,000
(kx) Interagency and intra-agency programs	PR-S	C	769,200	769,200
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	74,900	74,900
(n) Federal program operations	PR-F	C	30,000	30,000
(q) Girls school benevolent trust fund	SEG	C	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			27,133,800	29,129,000
PROGRAM REVENUE			44,457,600	44,707,400
FEDERAL			(104,900)	(104,900)
OTHER			(43,583,500)	(43,833,300)
SERVICE			(769,200)	(769,200)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			71,591,400	73,836,400
20.410 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			1,284,865,000	1,304,395,400
PROGRAM REVENUE			124,810,500	125,096,000
FEDERAL			(2,664,800)	(2,664,800)
OTHER			(67,424,000)	(67,694,500)
SERVICE			(54,721,700)	(54,736,700)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,409,675,500	1,429,491,400
20.425 Employment Relations Commission				
(1) LABOR RELATIONS				
(a) General program operations	GPR	A	856,500	858,300
(i) Fees, collective bargaining training, publications, and appeals	PR	A	145,600	145,600
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			856,500	858,300
PROGRAM REVENUE			145,600	145,600
OTHER			(145,600)	(145,600)
TOTAL-ALL SOURCES			1,002,100	1,003,900
20.425 DEPARTMENT TOTALS				

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
GENERAL PURPOSE REVENUE			856,500	858,300
PROGRAM REVENUE			145,600	145,600
OTHER			(145,600)	(145,600)
TOTAL-ALL SOURCES			1,002,100	1,003,900
20.427 Labor and Industry Review Commission				
(1) REVIEW COMMISSION				
(a) General program operations, review commission	GPR	A	149,500	149,500
(k) Unemployment administration	PR-S	C	1,773,900	1,773,900
(km) Equal rights; other moneys	PR-S	C	207,500	207,500
(m) Federal moneys	PR-F	C	-0-	-0-
(ra) Worker's compensation operations fund; worker's compensation activities	SEG	A	665,900	665,900
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			149,500	149,500
PROGRAM REVENUE			1,981,400	1,981,400
FEDERAL			(-0-)	(-0-)
SERVICE			(1,981,400)	(1,981,400)
SEGREGATED REVENUE			665,900	665,900
OTHER			(665,900)	(665,900)
TOTAL-ALL SOURCES			2,796,800	2,796,800
20.427 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			149,500	149,500
PROGRAM REVENUE			1,981,400	1,981,400
FEDERAL			(-0-)	(-0-)
SERVICE			(1,981,400)	(1,981,400)
SEGREGATED REVENUE			665,900	665,900
OTHER			(665,900)	(665,900)
TOTAL-ALL SOURCES			2,796,800	2,796,800
20.432 Board on Aging and Long-Term Care				
(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
(a) General program operations	GPR	A	1,664,400	1,665,000
(i) Gifts and grants	PR	C	-0-	-0-
(k) Contracts with other state agencies	PR-S	C	1,528,200	1,528,900
(kb) Insurance and other information, counseling and assistance	PR-S	A	524,900	525,400
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			1,664,400	1,665,000
PROGRAM REVENUE			2,053,100	2,054,300
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(2,053,100)	(2,054,300)
TOTAL-ALL SOURCES			3,717,500	3,719,300
20.432 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			1,664,400	1,665,000
PROGRAM REVENUE			2,053,100	2,054,300
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(2,053,100)	(2,054,300)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
TOTAL-ALL SOURCES			3,717,500	3,719,300
20.433 Child Abuse and Neglect Prevention Board				
(1) PREVENTION OF CHILD ABUSE AND NEGLECT				
(b) Grants to organizations	GPR	A	995,000	995,000
(g) General program operations	PR	A	784,400	784,400
(h) Grants to organizations	PR	C	750,600	750,600
(i) Gifts and grants	PR	C	-0-	-0-
(jb) Fees for administrative services	PR	C	15,000	15,000
(k) Interagency programs	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	211,200	211,200
(ma) Federal project aids	PR-F	C	450,000	450,000
(q) Children's trust fund; gifts and grants	SEG	C	15,000	15,000
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			995,000	995,000
PROGRAM REVENUE			2,211,200	2,211,200
FEDERAL			(661,200)	(661,200)
OTHER			(1,550,000)	(1,550,000)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			15,000	15,000
OTHER			(15,000)	(15,000)
TOTAL-ALL SOURCES			3,221,200	3,221,200
20.433 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			995,000	995,000
PROGRAM REVENUE			2,211,200	2,211,200
FEDERAL			(661,200)	(661,200)
OTHER			(1,550,000)	(1,550,000)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			15,000	15,000
OTHER			(15,000)	(15,000)
TOTAL-ALL SOURCES			3,221,200	3,221,200
20.435 Health Services, Department of				
(1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY				
(a) General program operations	GPR	A	9,310,300	9,310,300
(am) Services, reimbursement, and payment related to human immunodeficiency virus	GPR	A	6,220,900	6,220,900
(b) General aids and local assistance	GPR	A	1,128,600	793,600
(bg) Alzheimer's disease; training and information grants	GPR	A	131,400	131,400
(bm) Purchased services for clients	GPR	A	93,900	93,900
(bn) Workplace wellness program grants	GPR	S	-0-	-0-
(br) Respite care	GPR	A	350,000	350,000
(c) Public health emergency quarantine costs	GPR	S	-0-	-0-
(cb) Well-woman program	GPR	A	2,428,200	2,428,200
(cc) Cancer control and prevention	GPR	A	333,900	333,900
(ce) Primary health for homeless individuals	GPR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(cf) Communicable disease control and prevention	GPR	C	500,000	500,000
(cg) Guardianship grant program	GPR	A	100,000	100,000
(ch) Emergency medical services; aids	GPR	A	2,200,000	2,200,000
(cj) Emergency dispatcher cardiopulmonary resuscitation training	GPR	B	75,900	75,900
(cm) Immunization	GPR	S	–0–	–0–
(cr) Minority health grants	GPR	A	383,600	383,600
(cx) Independent living centers	GPR	A	1,017,700	1,017,700
(da) Interpreter services and telecommunication aid for the hearing impaired	GPR	A	178,200	178,200
(de) Dental services	GPR	A	3,424,300	3,424,300
(dg) Clinic aids	GPR	B	66,800	66,800
(dh) Programs for senior citizens; elder abuse services; benefit specialist program	GPR	A	15,707,800	15,707,800
(dk) Low–income dental clinics	GPR	A	1,700,000	1,700,000
(dm) Rural health dental clinics	GPR	A	895,500	895,500
(dn) Food distribution grants	GPR	A	288,000	288,000
(ds) Statewide poison control program	GPR	A	382,500	382,500
(dx) Early literacy program grants; Reach Out and Read Wisconsin	GPR	B	500,000	–0–
(e) Public health dispensaries and drugs	GPR	B	661,000	661,000
(ed) Radon aids	GPR	A	26,700	26,700
(ef) Lead–poisoning or lead–exposure services	GPR	A	944,700	944,700
(eg) Pregnancy counseling	GPR	A	69,100	69,100
(em) Supplemental food program for women, infants and children benefits	GPR	C	161,400	161,400
(eu) Reducing fetal and infant mortality and morbidity	GPR	B	222,700	222,700
(ev) Pregnancy outreach and infant health	GPR	A	188,200	188,200
(f) Women’s health block grant	GPR	A	1,742,000	1,742,000
(fe) Referral system for community–based services	GPR	A	210,000	210,000
(fh) Community health services	GPR	A	7,990,000	7,990,000
(fi) Allied health professional education and training grants	GPR	B	500,000	500,000
(fk) Grants to establish advanced practice clinician training programs	GPR	B	500,000	500,000
(fm) Tobacco use control	GPR	C	5,315,000	5,315,000
(fn) Health care information organization	GPR	A	–0–	–0–
(gm) Licensing, review and certifying activities; fees; supplies and services	PR	A	13,644,600	13,644,600

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(gp) Cancer information	PR	C	18,000	18,000
(gr) Supplemental food program for women, infants and children administration	PR	C	48,200	48,200
(hg) General program operations; health care information	PR	A	1,334,000	1,334,000
(hi) Compilations and special reports; health care information	PR	C	-0-	-0-
(hs) Interpreter services for the hearing impaired	PR	A	39,900	39,900
(i) Gifts and grants	PR	C	18,168,400	18,168,400
(ja) Congenital disorders; diagnosis, special dietary treatment and counseling	PR	A	5,350,000	5,350,000
(jb) Congenital disorders; operations	PR	A	616,600	616,600
(jd) Fees for administrative services	PR	C	112,500	112,500
(kc) Independent living center grants	PR-S	A	660,000	660,000
(ke) American Indian health projects	PR-S	A	106,900	106,900
(kf) American Indian diabetes prevention and control	PR-S	A	22,500	22,500
(kn) Elderly nutrition; home-delivered and congregate meals	PR-S	A	500,000	500,000
(kx) Interagency and intra-agency programs	PR-S	C	5,356,100	5,356,100
(ky) Interagency and intra-agency aids	PR-S	C	1,829,700	1,829,700
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	43,602,100	43,602,100
(ma) Federal project aids	PR-F	C	60,675,000	60,675,000
(mc) Federal block grant operations	PR-F	C	8,206,100	8,206,100
(md) Federal block grant aids	PR-F	C	7,907,200	7,907,200
(n) Federal program operations	PR-F	C	10,195,500	10,195,500
(na) Federal program aids	PR-F	C	122,670,200	122,670,200
(q) Groundwater and air quality standards	SEG	A	344,100	344,100
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			65,948,300	65,113,300
PROGRAM REVENUE			301,063,500	301,063,500
FEDERAL			(253,256,100)	(253,256,100)
OTHER			(39,332,200)	(39,332,200)
SERVICE			(8,475,200)	(8,475,200)
SEGREGATED REVENUE			344,100	344,100
OTHER			(344,100)	(344,100)
TOTAL-ALL SOURCES			367,355,900	366,520,900
(2) MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES; FACILITIES				
(a) General program operations	GPR	A	110,554,200	112,350,800
(aa) Institutional repair and maintenance	GPR	A	715,200	715,200
(bj) Competency examinations and treatment, and conditional release, supervised release, and community supervision services	GPR	B	19,364,200	20,560,800

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(bm) Secure mental health units or facilities	GPR	A	124,639,500	125,878,400
(cm) Grant program; mental health beds	GPR	A	80,000	50,000
(ee) Principal repayment and interest	GPR	S	18,637,400	17,580,400
(ef) Lease rental payments	GPR	S	-0-	-0-
(f) Energy costs; energy-related assessments	GPR	A	5,563,600	5,707,000
(fm) Electric energy derived from renewable resources	GPR	A	241,400	241,400
(g) Alternative services of institutes and centers	PR	C	11,714,000	11,745,300
(gk) Institutional operations and charges	PR	A	212,623,900	215,661,100
(gL) Extended intensive treatment surcharge	PR	C	100,000	100,000
(gs) Sex offender honesty testing	PR	C	-0-	-0-
(gz) Costs of housing persons on supervised release	PR	C	-0-	-0-
(i) Gifts and grants	PR	C	93,800	93,800
(km) Indian mental health placement	PR-S	A	250,000	250,000
(kx) Interagency and intra-agency programs	PR-S	C	12,087,300	12,087,300
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			279,795,500	283,084,000
PROGRAM REVENUE			236,869,000	239,937,500
FEDERAL			(-0-)	(-0-)
OTHER			(224,531,700)	(227,600,200)
SERVICE			(12,337,300)	(12,337,300)
TOTAL-ALL SOURCES			516,664,500	523,021,500
(4) MEDICAID SERVICES				
(a) General program operations	GPR	A	43,071,600	43,071,600
(b) Medical Assistance program benefits	GPR	B	3,459,504,800	3,458,839,100
(bd) Long-term care programs	GPR	A	11,200,000	11,200,000
(bf) Graduate medical training support grants	GPR	C	3,313,000	3,313,000
(bk) Mental health pilot projects	GPR	C	266,700	266,700
(bm) Medical Assistance, food stamps, and Badger Care administration; contract costs, insurer reports, and resource centers	GPR	B	79,926,600	80,843,000
(bn) Income maintenance	GPR	B	15,132,500	15,132,500
(bp) Food stamp employment and training program administration	GPR	C	14,623,800	14,623,800
(bq) Substance abuse treatment costs	GPR	B	-0-	-0-
(br) Cemetery, funeral, and burial expenses program	GPR	B	7,993,100	8,476,700

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(bt) Healthy eating incentive pilot program	GPR	C	–0–	–0–
(bv) Prescription drug assistance for elderly; aids	GPR	B	17,306,200	17,971,900
(e) Disease aids	GPR	B	3,452,800	3,700,800
(ed) State supplement to federal supplemental security income program	GPR	S	158,405,400	158,405,400
(g) Family care benefit; cost sharing	PR	C	–0–	–0–
(gm) Medical assistance; provider refunds and collections	PR	C	1,169,987,300	1,192,703,200
(gr) Income maintenance; county payments	PR	C	–0–	–0–
(h) County contributions	PR	C	54,668,500	52,675,700
(hp) Disabled children’s long–term support waivers	PR	C	1,567,300	1,567,300
(i) Gifts, grants, and payments; health care financing	PR	C	3,385,900	3,385,900
(iL) Medical assistance provider assessments; health services regulation	PR	C	183,900	183,900
(im) Medical assistance; correct payment recovery; collections; community services; other recoveries	PR	C	54,426,600	54,426,600
(in) Community options program; family care; recovery of costs administration	PR	A	273,900	273,900
(j) Prescription drug assistance for elderly; manufacturer rebates	PR	C	91,202,200	97,633,200
(jb) Prescription drug assistance for elderly; enrollment fees	PR	C	3,152,000	3,152,000
(jc) Fees for administrative services	PR	C	30,000	30,000
(jd) Electronic benefit transfer card replacement costs	PR	C	455,000	455,000
(je) Disease aids; drug manufacturer rebates	PR	C	863,200	925,200
(jt) Care management organization, insolvency assistance	PR	C	–0–	–0–
(jw) BadgerCare Plus and hospital assessment	PR	C	2,030,200	2,030,200
(jz) Medical Assistance and Badger Care cost sharing, and employer penalty assessments	PR	C	12,546,500	12,546,500
(kb) Relief block grants to tribal governing bodies	PR–S	A	712,800	712,800
(kt) Medical assistance outreach and reimbursements for tribes	PR–S	B	961,700	961,700
(kv) Care management organization; oversight	PR–S	C	–0–	–0–
(kx) Interagency and intra–agency programs	PR–S	C	8,470,700	8,470,700
(ky) Interagency and intra–agency aids	PR–S	C	40,353,800	40,644,900

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(kz) Interagency and intra-agency local assistance	PR-S	C	1,000,000	1,000,000
(L) Fraud and error reduction	PR	C	806,600	806,600
(m) Federal project operations	PR-F	C	6,055,400	6,055,400
(ma) Federal project aids	PR-F	C	2,700,000	2,700,000
(md) Federal block grant aids	PR-F	C	-0-	-0-
(n) Federal program operations	PR-F	C	76,680,500	76,680,500
(na) Federal program aids	PR-F	C	12,485,000	12,485,000
(nn) Federal aid; income maintenance	PR-F	C	60,367,000	60,367,000
(np) Federal aid; food stamp employment and training program	PR-F	C	23,367,000	26,004,000
(o) Federal aid; medical assistance	PR-F	C	7,111,096,100	6,891,808,500
(p) Federal aid; Badger Care health care program	PR-F	C	-0-	-0-
(pa) Federal aid; Medical Assistance and food stamps contracts administration	PR-F	C	229,841,500	203,151,800
(pg) Federal aid; prescription drug assistance for elderly	PR-F	C	17,561,600	17,738,300
(w) Medical Assistance trust fund	SEG	B	605,499,300	896,396,000
(wm) Medical assistance trust fund; nursing homes	SEG	S	-0-	-0-
(wp) Medical Assistance trust fund; county reimbursement	SEG	S	-0-	-0-
(x) Medical Assistance trust fund; Badger Care health care program	SEG	C	-0-	-0-
(xc) Hospital assessment fund; hospital payments	SEG	C	250,464,500	252,612,500
(xe) Critical access hospital assessment fund; hospital payments	SEG	C	3,669,500	3,306,900
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			3,814,196,500	3,815,844,500
PROGRAM REVENUE			8,987,232,200	8,771,575,800
FEDERAL			(7,540,154,100)	(7,296,990,500)
OTHER			(1,395,579,100)	(1,422,795,200)
SERVICE			(51,499,000)	(51,790,100)
SEGREGATED REVENUE			859,633,300	1,152,315,400
OTHER			(859,633,300)	(1,152,315,400)
TOTAL-ALL SOURCES			13,661,062,000	13,739,735,700
(5) CARE AND TREATMENT SERVICES				
(a) General program operations	GPR	A	3,965,200	3,965,200
(bc) Grants for community programs	GPR	A	9,681,100	9,681,100
(bd) Nonnarcotic drug treatment grants	GPR	B	750,000	750,000
(be) Mental health treatment services	GPR	A	1,551,500	1,551,500
(bf) Grants for youth services	GPR	A	865,000	865,000
(bg) Treatment program grants	GPR	A	500,000	750,000
(bw) Child psychiatry and addiction medicine consultation programs	GPR	B	2,000,000	2,500,000
(by) School-based mental health consultation pilot program	GPR	C	175,000	175,000
(cd) Crisis intervention training grants	GPR	B	500,000	500,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(cf) Crisis program enhancement grants	GPR	B	125,000	125,000
(co) Initiatives for coordinated services	GPR	A	2,599,100	2,599,100
(ct) Mental health consultation program	GPR	A	-0-	-0-
(da) Reimbursements to local units of government	GPR	S	500,000	500,000
(fr) Mental health for homeless individuals	GPR	A	41,900	41,900
(gb) Alcohol and drug abuse initiatives	PR	C	489,600	489,600
(gg) Collection remittances to local units of government	PR	C	4,400	4,400
(hx) Services related to drivers, receipts	PR	A	-0-	-0-
(hy) Services for drivers, local assistance	PR	A	1,000,000	1,000,000
(i) Gifts and grants	PR	C	92,000	92,000
(jb) Fees for administrative services	PR	C	23,900	23,900
(kc) Severely emotionally disturbed children	PR-S	C	724,500	724,500
(kg) Compulsive gambling awareness campaigns	PR-S	A	396,000	396,000
(kL) Indian aids	PR-S	A	242,000	242,000
(km) Indian drug abuse prevention and education	PR-S	A	445,500	445,500
(kp) Center	PR-S	C	1,695,500	1,695,500
(kx) Interagency and intra-agency programs	PR-S	C	5,207,500	5,207,500
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	1,313,100	1,313,100
(ma) Federal project aids	PR-F	C	15,886,400	15,886,400
(mb) Federal project local assistance	PR-F	C	-0-	-0-
(mc) Federal block grant operations	PR-F	C	4,103,600	4,103,600
(md) Federal block grant aids	PR-F	C	11,679,300	11,679,300
(me) Federal block grant local assistance	PR-F	C	16,942,000	16,942,000
(n) Federal program operations	PR-F	C	1,198,000	1,198,000
(na) Federal program aids	PR-F	C	835,100	835,100
(nL) Federal program local assistance	PR-F	C	-0-	-0-
(o) Federal aid; community aids	PR-F	C	12,249,100	12,249,100
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			23,253,800	24,003,800
PROGRAM REVENUE			74,527,500	74,527,500
FEDERAL			(64,206,600)	(64,206,600)
OTHER			(1,609,900)	(1,609,900)
SERVICE			(8,711,000)	(8,711,000)
TOTAL-ALL SOURCES			97,781,300	98,531,300
(6) QUALITY ASSURANCE SERVICES PLANNING, REGULATION AND DELIVERY				
(a) General program operations	GPR	A	6,040,400	6,040,400

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(dm) Nursing home monitoring and receivership supplement	GPR	S	–0–	–0–
(g) Nursing facility resident protection	PR	C	2,000,000	2,000,000
(ga) Community–based residential facility monitoring and receivership operations	PR	C	–0–	–0–
(i) Gifts and grants	PR	C	–0–	–0–
(jb) Fees for administrative services	PR	C	222,300	222,300
(jm) Licensing and support services	PR	A	6,537,000	6,537,000
(k) Nursing home monitoring and receivership operations	PR	C	–0–	–0–
(kx) Interagency and intra–agency programs	PR–S	C	–0–	–0–
(ky) Interagency and intra–agency aids	PR–S	C	–0–	–0–
(kz) Interagency and intra–agency local assistance	PR–S	C	–0–	–0–
(m) Federal project operations	PR–F	C	–0–	–0–
(mc) Federal block grant operations	PR–F	C	–0–	–0–
(n) Federal program operations	PR–F	C	18,102,700	18,102,700
(na) Federal program aids	PR–F	C	–0–	–0–
(nL) Federal program local assistance	PR–F	C	–0–	–0–
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			6,040,400	6,040,400
PROGRAM REVENUE			26,862,000	26,862,000
FEDERAL			(18,102,700)	(18,102,700)
OTHER			(8,759,300)	(8,759,300)
SERVICE			(–0–)	(–0–)
TOTAL–ALL SOURCES			32,902,400	32,902,400
(7) DISABILITY AND ELDER SERVICES				
(b) Community aids and Medical Assistance payments	GPR	A	207,692,500	208,692,500
(bc) Grants for community programs	GPR	A	131,200	131,200
(bt) Early intervention services for infants and toddlers with disabilities	GPR	C	6,914,000	6,914,000
(ky) Interagency and intra–agency aids	PR–S	C	–0–	–0–
(kz) Interagency and intra–agency local assistance	PR–S	C	1,257,800	1,257,800
(ma) Federal project aids	PR–F	C	10,500,000	10,500,000
(mb) Federal project local assistance	PR–F	C	–0–	–0–
(md) Federal block grant aids	PR–F	C	–0–	–0–
(me) Federal block grant local assistance	PR–F	C	–0–	–0–
(na) Federal program aids	PR–F	C	1,000,000	1,000,000
(nL) Federal program local assistance	PR–F	C	9,500,000	9,500,000
(o) Federal aid; community aids	PR–F	C	42,699,300	42,689,100
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			214,737,700	215,737,700
PROGRAM REVENUE			64,957,100	64,946,900
FEDERAL			(63,699,300)	(63,689,100)
SERVICE			(1,257,800)	(1,257,800)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
TOTAL-ALL SOURCES			279,694,800	280,684,600
(8) GENERAL ADMINISTRATION				
(a) General program operations	GPR	A	16,880,100	16,880,100
(b) Inspector general; general operations	GPR	A	5,010,400	5,010,400
(c) Inspector general; local assistance	GPR	A	1,000,000	1,000,000
(i) Gifts and grants	PR	C	10,000	10,000
(k) Administrative and support services	PR-S	A	30,522,600	30,522,600
(kw) Inspector general; interagency and intra-agency programs	PR-S	C	1,102,900	1,102,900
(kx) Interagency and intra-agency programs	PR-S	C	41,800	41,800
(ky) Interagency and intra-agency aids	PR-S	C	2,000,000	2,000,000
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	-0-	-0-
(ma) Federal project aids	PR-F	C	-0-	-0-
(mb) Income augmentation services receipts	PR-F	C	376,100	376,100
(mc) Federal block grant operations	PR-F	C	1,474,800	1,474,800
(mm) Reimbursements from federal government	PR-F	C	-0-	-0-
(n) Federal program operations	PR-F	C	2,172,800	2,172,800
(o) Inspector general; federal program local assistance	PR-F	C	1,350,000	1,350,000
(p) Inspector general; federal program operations	PR-F	C	8,966,000	8,966,000
(pz) Indirect cost reimbursements	PR-F	C	4,867,000	4,606,700
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			22,890,500	22,890,500
PROGRAM REVENUE			52,884,000	52,623,700
FEDERAL			(19,206,700)	(18,946,400)
OTHER			(10,000)	(10,000)
SERVICE			(33,667,300)	(33,667,300)
TOTAL-ALL SOURCES			75,774,500	75,514,200
20.435 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			4,426,862,700	4,432,714,200
PROGRAM REVENUE			9,744,395,300	9,531,536,900
FEDERAL			(7,958,625,500)	(7,715,191,400)
OTHER			(1,669,822,200)	(1,700,106,800)
SERVICE			(115,947,600)	(116,238,700)
SEGREGATED REVENUE			859,977,400	1,152,659,500
OTHER			(859,977,400)	(1,152,659,500)
TOTAL-ALL SOURCES			15,031,235,400	15,116,910,600
20.437 Children and Families, Department of				
(1) CHILDREN AND FAMILY SERVICES				
(a) General program operations	GPR	A	12,487,600	13,005,400
(ab) Child abuse and neglect prevention grants	GPR	A	1,985,700	1,985,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(ac) Child abuse and neglect prevention technical assistance	GPR	A	-0-	-0-
(b) Children and family aids payments	GPR	A	45,686,800	45,692,500
(bc) Grants for children's community programs	GPR	A	575,200	575,200
(bf) Family and juvenile treatment court grants	GPR	A	250,000	250,000
(bg) Grants to support foster parents and children	GPR	A	400,000	400,000
(cd) Domestic abuse grants	GPR	A	12,434,600	12,434,600
(cf) Foster parent insurance and liability	GPR	A	59,400	59,400
(cj) Community youth and family aids	GPR	A	93,305,700	93,305,700
(ck) Community youth and family aids; bonus for county facilities	GPR	A	-0-	-0-
(cm) Community intervention program	GPR	A	3,712,500	3,712,500
(cw) Milwaukee child welfare services; general program operations	GPR	A	20,254,400	20,254,400
(cx) Child welfare services; aids	GPR	A	68,741,600	70,776,700
(dd) State out-of-home care and adoption services	GPR	A	52,462,100	53,939,700
(dg) State adoption information exchange and state adoption center	GPR	A	169,600	169,600
(e) Services for sex-trafficking victims	GPR	B	3,000,000	3,000,000
(eg) Brighter futures initiative	GPR	A	864,900	864,900
(er) Grants for services for homeless and runaway youth	GPR	A	400,000	400,000
(f) Second-chance homes	GPR	A	-0-	-0-
(gg) Collection remittances to local units of government	PR	C	-0-	-0-
(gx) Milwaukee child welfare services; collections	PR	C	3,500,000	3,500,000
(hh) Domestic abuse surcharge grants	PR	C	600,000	600,000
(i) Gifts and grants	PR	C	5,000	5,000
(j) Statewide automated child welfare information system receipts	PR	C	581,300	581,300
(jb) Fees for administrative services	PR	C	78,000	78,000
(jj) Searches for birth parents and adoption record information; foreign adoptions	PR	A	109,600	109,600
(jm) Licensing activities	PR	C	109,200	109,200
(js) Tribal family services grants	PR-S	A	1,867,500	1,867,500
(kb) Interagency aids; grants for youth services	PR-S	C	865,000	865,000
(km) Interagency and intra-agency aids; children and family aids; local assistance	PR-S	C	7,256,100	7,256,100
(kw) Interagency and intra-agency aids; Milwaukee child welfare services	PR-S	A	20,101,300	20,101,300
(kx) Interagency and intra-agency programs	PR-S	C	3,222,300	3,222,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(ky) Interagency and intra–agency aids	PR–S	C	3,290,100	3,290,100
(kz) Interagency and intra–agency aids; tribal placements and guardianships	PR–S	A	717,500	717,500
(m) Federal project operations	PR–F	C	1,223,800	1,223,800
(ma) Federal project aids	PR–F	C	3,843,300	3,843,300
(mb) Federal project local assistance	PR–F	C	–0–	–0–
(mc) Federal block grant operations	PR–F	C	–0–	–0–
(md) Federal block grant aids	PR–F	C	–0–	–0–
(mw) Federal aid; Milwaukee child welfare services general program operations	PR–F	C	4,328,500	4,328,500
(mx) Federal aid; Milwaukee child welfare services aids	PR–F	C	18,089,400	17,034,300
(n) Federal program operations	PR–F	C	12,274,600	12,274,600
(na) Federal program aids	PR–F	C	12,264,400	12,264,400
(nL) Federal program local assistance	PR–F	C	16,907,600	16,967,600
(o) Federal aid; children, youth, and family aids	PR–F	C	50,387,100	50,390,000
(pd) Federal aid; state out–of–home care and adoption services	PR–F	C	50,593,700	51,789,200
(pm) Federal aid; adoption incentive payments	PR–F	C	400,000	400,000
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			316,790,100	320,826,300
PROGRAM REVENUE			212,615,300	212,818,600
FEDERAL			(170,312,400)	(170,515,700)
OTHER			(4,983,100)	(4,983,100)
SERVICE			(37,319,800)	(37,319,800)
TOTAL–ALL SOURCES			529,405,400	533,644,900
(2) ECONOMIC SUPPORT				
(a) General program operations	GPR	A	4,418,400	4,418,400
(bc) Child support local assistance	GPR	C	10,760,000	10,760,000
(cm) Wisconsin works child care	GPR	A	28,849,400	28,849,400
(dz) Temporary Assistance for Needy Families programs; maintenance of effort	GPR	A	131,077,000	131,077,000
(e) Incentive payments for identifying children with health insurance	GPR	A	300,000	300,000
(em) Drug testing and treatment costs	GPR	A	250,000	250,000
(f) Emergency Shelter of the Fox Valley	GPR	A	50,000	50,000
(fr) Skills enhancement grants	GPR	A	250,000	250,000
(i) Gifts and grants	PR	C	2,500	2,500
(ja) Child support state operations – fees, reimbursements, and collections	PR	C	19,405,900	19,405,900
(jb) Fees for administrative services	PR	C	725,000	725,000
(jL) Job access loan repayments	PR	C	610,200	610,200
(jm) Child care worker background check	PR	C	–0–	–0–

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(jn) Child care licensing and certification activities	PR	C	1,500,000	1,500,000
(k) Child support transfers	PR–S	C	7,141,000	7,141,000
(kx) Interagency and intra–agency programs	PR–S	C	4,569,000	4,569,000
(L) Public assistance overpayment recovery, fraud investigation, and error reduction	PR	C	160,600	160,600
(ma) Federal project activities and administration	PR–F	C	1,323,700	1,323,700
(mc) Federal block grant operations	PR–F	A	57,393,900	57,330,400
(md) Federal block grant aids	PR–F	A	463,598,400	475,904,900
(me) Child care and temporary assistance overpayment recovery	PR–F	C	4,287,600	4,287,600
(mg) Community services block grant; federal funds	PR–F	C	8,674,000	8,674,000
(mm) Reimbursements from federal government	PR–F	C	–0–	–0–
(n) Child support state operations; federal funds	PR–F	C	18,708,500	18,708,500
(nL) Child support local assistance; federal funds	PR–F	C	74,725,600	74,725,600
(om) Refugee assistance; federal funds	PR–F	C	6,802,900	6,802,900
(q) Centralized support receipt and disbursement; interest	SEG	S	35,000	35,000
(qm) Child support state operations and reimbursement for claims and expenses; unclaimed payments	SEG	S	100,000	100,000
(s) Economic support – public benefits	SEG	A	9,139,700	9,139,700
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			175,954,800	175,954,800
PROGRAM REVENUE			669,628,800	681,871,800
FEDERAL			(635,514,600)	(647,757,600)
OTHER			(22,404,200)	(22,404,200)
SERVICE			(11,710,000)	(11,710,000)
SEGREGATED REVENUE			9,274,700	9,274,700
OTHER			(9,274,700)	(9,274,700)
TOTAL–ALL SOURCES			854,858,300	867,101,300
(3) GENERAL ADMINISTRATION				
(a) General program operations	GPR	A	2,018,900	2,018,900
(i) Gifts and grants	PR	C	5,000	5,000
(jb) Fees for administrative services	PR	C	–0–	–0–
(k) Administrative and support services	PR–S	A	25,455,700	25,455,700
(kp) Interagency and intra–agency aids; income augmentation services receipts	PR–S	C	–0–	–0–
(kx) Interagency and intra–agency programs	PR–S	C	17,986,400	17,986,400
(ky) Interagency and intra–agency aids	PR–S	C	–0–	–0–

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(kz) Interagency and intra-agency local assistance	PR-S	C	–0–	–0–
(mc) Federal block grant operations	PR-F	C	–0–	–0–
(md) Federal block grant aids	PR-F	C	–0–	–0–
(mf) Federal economic stimulus funds	PR-F	C	–0–	–0–
(mm) Reimbursements from federal government	PR-F	C	–0–	–0–
(n) Federal project activities	PR-F	C	–0–	–0–
(pz) Indirect cost reimbursements	PR-F	C	–0–	–0–
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			2,018,900	2,018,900
PROGRAM REVENUE			43,447,100	43,447,100
FEDERAL			(–0–)	(–0–)
OTHER			(5,000)	(5,000)
SERVICE			(43,442,100)	(43,442,100)
TOTAL–ALL SOURCES			45,466,000	45,466,000
20.437 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			494,763,800	498,800,000
PROGRAM REVENUE			925,691,200	938,137,500
FEDERAL			(805,827,000)	(818,273,300)
OTHER			(27,392,300)	(27,392,300)
SERVICE			(92,471,900)	(92,471,900)
SEGREGATED REVENUE			9,274,700	9,274,700
OTHER			(9,274,700)	(9,274,700)
TOTAL–ALL SOURCES			1,429,729,700	1,446,212,200
20.438 Board for People with Developmental Disabilities				
(1) DEVELOPMENTAL DISABILITIES				
(a) General program operations	GPR	A	129,000	129,000
(h) Program services	PR	C	–0–	–0–
(i) Gifts and grants	PR	C	–0–	–0–
(mc) Federal project operations	PR-F	C	1,098,700	1,024,800
(md) Federal project aids	PR-F	C	543,600	543,600
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			129,000	129,000
PROGRAM REVENUE			1,642,300	1,568,400
FEDERAL			(1,642,300)	(1,568,400)
OTHER			(–0–)	(–0–)
TOTAL–ALL SOURCES			1,771,300	1,697,400
20.438 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			129,000	129,000
PROGRAM REVENUE			1,642,300	1,568,400
FEDERAL			(1,642,300)	(1,568,400)
OTHER			(–0–)	(–0–)
TOTAL–ALL SOURCES			1,771,300	1,697,400
20.440 Health and Educational Facilities Authority				
(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
(a) General program operations	GPR	C	–0–	–0–
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			–0–	–0–
TOTAL–ALL SOURCES			–0–	–0–
(2) RURAL HOSPITAL LOAN GUARANTEE				

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(a) Rural assistance loan fund	GPR	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.440 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.445 Workforce Development, Department of				
(1) WORKFORCE DEVELOPMENT				
(a) General program operations	GPR	A	8,955,200	8,955,200
(aa) Special death benefit	GPR	S	525,000	525,000
(aL) Unemployment insurance administration; controlled substances testing and treatment	GPR	B	250,000	250,000
(b) Workforce training; programs, grants, services, and contracts	GPR	A	6,250,000	6,250,000
(bg) Worker training and employment program	GPR	C	-0-	-0-
(bm) Workforce training; administration	GPR	B	3,652,800	3,652,800
(bt) Workforce development; grants for teacher training and recruitment	GPR	B	500,000	500,000
(bz) Career and technical education incentive grants	GPR	A	6,500,000	6,500,000
(c) Career and technical education completion awards	GPR	S	51,500	51,500
(cg) Technical education equipment grants	GPR	A	1,000,000	1,000,000
(cr) State supplement to employment opportunity demonstration projects	GPR	A	200,600	200,600
(d) Reimbursement for tuition payments	GPR	A	478,500	478,500
(dg) Teacher development program grants	GPR	A	-0-	-0-
(dr) Apprenticeship programs	GPR	A	500,000	500,000
(e) Local youth apprenticeship grants	GPR	C	6,000,000	6,000,000
(f) Death and disability benefit payments; public insurrections	GPR	S	-0-	-0-
(fg) Employment transit assistance grants	GPR	A	464,800	464,800
(fm) Youth summer jobs program	GPR	A	422,400	422,400
(g) Gifts and grants	PR	C	-0-	-0-
(ga) Auxiliary services	PR	C	377,100	377,100
(gb) Local agreements	PR	C	264,500	264,500
(gc) Unemployment administration	PR	C	-0-	-0-
(gd) Unemployment interest and penalty payments	PR	C	1,916,200	1,916,200
(gg) Unemployment information technology systems; interest and penalties	PR	C	-0-	-0-
(gh) Unemployment information technology systems; assessments	PR	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(gk) Permit system for employment of minors; fees	PR	A	140,200	140,200
(gm) Unemployment insurance handbook	PR	C	–0–	–0–
(gr) Agricultural education and workforce development council, gifts and grants	PR	C	–0–	–0–
(ka) Interagency and intra–agency agreements	PR–S	C	36,900,900	36,900,900
(kc) Administrative services	PR–S	A	37,309,800	37,309,800
(km) Nursing workforce survey and grants	PR–S	C	155,600	155,600
(m) Workforce investment and assistance; federal moneys	PR–F	C	67,812,600	67,468,200
(n) Employment assistance and unemployment insurance administration; federal moneys	PR–F	C	70,686,700	62,686,700
(na) Employment security buildings and equipment	PR–F	C	–0–	–0–
(nb) Unemployment administration; information technology systems	PR–F	C	–0–	–0–
(nd) Unemployment administration; apprenticeship and other employment services	PR–F	A	523,000	523,000
(ne) Unemployment insurance administration and bank service costs	PR–F	C	–0–	–0–
(o) Equal rights; federal moneys	PR–F	C	1,011,700	1,011,700
(p) Worker’s compensation; federal moneys	PR–F	C	–0–	–0–
(pz) Indirect cost reimbursements	PR–F	C	25,300	25,300
(ra) Worker’s compensation operations fund; administration	SEG	A	13,466,000	13,466,000
(rb) Worker’s compensation operations fund; contracts	SEG	C	93,900	93,900
(rp) Worker’s compensation operations fund; uninsured employers program; administration	SEG	A	1,199,400	1,199,400
(s) Self–insured employers liability fund	SEG	C	–0–	–0–
(sm) Uninsured employers fund; payments	SEG	S	5,500,000	5,500,000
(t) Work injury supplemental benefit fund	SEG	C	5,360,000	5,360,000
(u) Unemployment interest payments and transfers	SEG	C	–0–	–0–
(v) Unemployment program integrity	SEG	C	515,000	515,000
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			35,750,800	35,750,800
PROGRAM REVENUE			217,123,600	208,779,200
FEDERAL			(140,059,300)	(131,714,900)
OTHER			(2,698,000)	(2,698,000)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
SERVICE			(74,366,300)	(74,366,300)
SEGREGATED REVENUE			26,134,300	26,134,300
OTHER			(26,134,300)	(26,134,300)
TOTAL-ALL SOURCES			279,008,700	270,664,300
(5) VOCATIONAL REHABILITATION SERVICES				
(a) General program operations; purchased services for clients	GPR	C	18,396,500	18,606,100
(gg) Contractual services	PR	C	-0-	-0-
(gp) Contractual aids	PR	C	-0-	-0-
(h) Enterprises and services for blind and visually impaired	PR	C	149,100	149,100
(he) Supervised business enterprise	PR	C	125,000	125,000
(i) Gifts and grants	PR	C	1,000	1,000
(kg) Vocational rehabilitation services for tribes	PR-S	A	314,900	314,900
(kx) Interagency and intra-agency programs	PR-S	C	-0-	-0-
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	50,000	50,000
(ma) Federal project aids	PR-F	C	-0-	-0-
(n) Federal program aids and operations	PR-F	C	71,947,800	72,722,300
(nL) Federal program local assistance	PR-F	C	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			18,396,500	18,606,100
PROGRAM REVENUE			72,587,800	73,362,300
FEDERAL			(71,997,800)	(72,772,300)
OTHER			(275,100)	(275,100)
SERVICE			(314,900)	(314,900)
TOTAL-ALL SOURCES			90,984,300	91,968,400
20.445 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			54,147,300	54,356,900
PROGRAM REVENUE			289,711,400	282,141,500
FEDERAL			(212,057,100)	(204,487,200)
OTHER			(2,973,100)	(2,973,100)
SERVICE			(74,681,200)	(74,681,200)
SEGREGATED REVENUE			26,134,300	26,134,300
OTHER			(26,134,300)	(26,134,300)
TOTAL-ALL SOURCES			369,993,000	362,632,700
20.455 Justice, Department of				
(1) LEGAL SERVICES				
(a) General program operations	GPR	A	15,548,200	15,551,300
(d) Legal expenses	GPR	B	734,400	734,400
(gh) Investigation and prosecution	PR	C	200,000	200,000
(gs) Delinquent obligation collection	PR	A	10,000	10,000
(hm) Restitution	PR	C	-0-	-0-
(k) Environment litigation project	PR-S	C	598,800	598,800
(km) Interagency and intra-agency assistance	PR-S	C	1,980,400	1,980,400

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(m) Federal aid	PR-F	C	1,280,900	1,208,300
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			16,282,600	16,285,700
PROGRAM REVENUE			4,070,100	3,997,500
FEDERAL			(1,280,900)	(1,208,300)
OTHER			(210,000)	(210,000)
SERVICE			(2,579,200)	(2,579,200)
TOTAL-ALL SOURCES			20,352,700	20,283,200
(2) LAW ENFORCEMENT SERVICES				
(a) General program operations	GPR	A	31,081,400	31,088,100
(am) Officer training reimbursement	GPR	S	150,000	150,000
(as) Officer training reimbursements; supplemental funds	GPR	A	2,000,000	2,000,000
(b) Investigations and operations	GPR	A	-0-	-0-
(bm) Law enforcement officer supplement grants - state funds	GPR	A	1,000,000	1,000,000
(c) Crime laboratory equipment	GPR	B	-0-	-0-
(cm) Law enforcement agency drug trafficking response grants	GPR	B	1,000,000	1,000,000
(cp) Community-oriented policing-house grant program	GPR	A	-0-	-0-
(cv) Shot Spotter Program	GPR	A	175,000	175,000
(d) Grants for body cameras	GPR	C	-0-	-0-
(dg) Weed and seed and law enforcement technology	GPR	A	-0-	-0-
(eg) Drug courts	GPR	A	500,000	500,000
(ek) Alternatives to incarceration grant program	GPR	A	500,000	500,000
(em) Alternatives to prosecution and incarceration for persons who use alcohol or other drugs; presentencing assessments	GPR	A	5,150,000	7,650,000
(f) School safety	GPR	C	-0-	-0-
(g) Gaming law enforcement; racing revenues	PR	A	-0-	-0-
(gb) Gifts and grants	PR	A	-0-	-0-
(gc) Gaming law enforcement; Indian gaming	PR	A	200,300	200,300
(gm) Criminal history searches; fingerprint identification	PR	C	4,300,400	4,301,200
(gp) Crime information alerts	PR	C	-0-	-0-
(gr) Handgun purchaser record check; checks for licenses or certifications to carry concealed weapons	PR	C	2,883,700	2,884,500
(gu) Sobriety programs	PR	A	-0-	-0-
(h) Terminal charges	PR	A	2,676,900	2,676,900
(hd) Internet crimes against children	PR	C	750,000	750,000
(i) Penalty surcharge, receipts	PR	A	-0-	-0-
(im) Training to school staff	PR	C	-0-	-0-
(j) Law enforcement training fund, local assistance	PR-S	A	4,425,000	4,425,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(ja) Law enforcement training fund, state operations	PR–S	A	3,407,200	3,407,400
(jb) Crime laboratory equipment and supplies	PR–S	A	1,309,100	854,100
(jc) Law enforcement overtime grants	PR	A	–0–	–0–
(jd) Alternatives to incarceration grant program	PR	A	–0–	–0–
(k) Interagency and intra–agency assistance	PR–S	C	1,815,900	1,815,900
(kb) Law enforcement officer supplement grants	PR–S	A	224,900	224,900
(kc) Transaction information management of enforcement system	PR–S	A	742,300	742,300
(kd) Drug law enforcement, crime laboratories, and genetic evidence activities	PR–S	A	9,345,900	9,349,200
(ke) Drug enforcement intelligence operations	PR–S	A	2,270,000	2,270,000
(kg) Interagency and intra–agency assistance; fingerprint identification	PR–S	A	–0–	–0–
(kj) Youth diversion program	PR–S	A	672,400	672,400
(km) Lottery background investigations	PR–S	A	–0–	–0–
(kn) Alternatives to prosecution and incarceration for persons who use alcohol or other drugs; justice information fee	PR–S	A	1,078,400	1,078,400
(ko) Wisconsin justice information sharing program	PR–S	A	892,200	892,400
(kp) Drug crimes enforcement; local grants	PR–S	A	717,900	717,900
(kq) County law enforcement services	PR–S	A	490,000	490,000
(kr) Alternatives to prosecution and incarceration for persons who use alcohol and other drugs; grants	PR	C	–0–	–0–
(kt) County–tribal programs, local assistance	PR–S	A	631,200	631,200
(ku) County–tribal programs, state operations	PR–S	A	123,900	123,900
(kv) Grants for substance abuse treatment programs for criminal offenders	PR	C	7,500	7,500
(kw) Tribal law enforcement assistance	PR–S	A	695,000	695,000
(ky) Law enforcement programs and youth diversion – administration	PR–S	A	143,500	143,500
(Lm) Crime laboratories; deoxyribonucleic acid analysis	PR–S	C	5,368,400	5,368,400
(Lp) Crime laboratories; deoxyribonucleic acid analysis surcharges	PR	C	–0–	–0–
(m) Federal aid, state operations	PR–F	C	3,851,700	3,203,600
(n) Federal aid, local assistance	PR–F	C	5,755,000	5,755,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(r) Gaming law enforcement; lottery revenues	SEG	A	457,000	457,200
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			41,556,400	44,063,100
PROGRAM REVENUE			54,778,700	53,680,900
FEDERAL			(9,606,700)	(8,958,600)
OTHER			(10,818,800)	(10,820,400)
SERVICE			(34,353,200)	(33,901,900)
SEGREGATED REVENUE			457,000	457,200
OTHER			(457,000)	(457,200)
TOTAL-ALL SOURCES			96,792,100	98,201,200
(3) ADMINISTRATIVE SERVICES				
(a) General program operations	GPR	A	7,408,100	7,408,100
(g) Gifts, grants and proceeds	PR	A	-0-	-0-
(m) Federal aid, state operations	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	601,200	557,700
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			7,408,100	7,408,100
PROGRAM REVENUE			601,200	557,700
FEDERAL			(601,200)	(557,700)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			8,009,300	7,965,800
(5) VICTIMS AND WITNESSES				
(a) General program operations	GPR	A	1,585,800	1,586,000
(b) Awards for victims of crimes	GPR	A	2,388,100	2,388,100
(br) Global positioning system tracking	GPR	A	-0-	-0-
(d) Reimbursement for forensic examinations	GPR	S	1,275,000	1,275,000
(e) Sexual assault victim services	GPR	A	2,235,400	2,235,400
(es) Court appointed special advocates	GPR	A	250,000	250,000
(f) Reimbursement to counties for victim-witness services	GPR	A	709,000	839,000
(g) Crime victim and witness assistance surcharge, general services	PR	A	5,000,000	4,870,000
(gj) General operations; child pornography surcharge	PR	C	254,300	254,300
(h) Crime victim compensation services	PR	A	84,500	84,500
(hh) Crime victim restitution	PR	C	267,300	267,300
(i) Victim compensation, inmate payments	PR	C	-0-	-0-
(k) Interagency and intra-agency assistance; reimbursement to counties	PR-S	A	623,000	623,000
(ke) Child advocacy centers	PR-S	A	238,000	238,000
(kp) Reimbursement to counties for victim-witness services	PR-S	A	748,900	748,900
(m) Federal aid; victim compensation	PR-F	C	1,823,900	1,823,900
(ma) Federal aid; state operations relating to crime victim services	PR-F	C	1,399,200	1,369,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(mh) Federal aid; victim assistance	PR-F	C	9,750,000	9,573,100
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			8,443,300	8,573,500
PROGRAM REVENUE			20,189,100	19,852,700
FEDERAL			(12,973,100)	(12,766,700)
OTHER			(5,606,100)	(5,476,100)
SERVICE			(1,609,900)	(1,609,900)
TOTAL-ALL SOURCES			28,632,400	28,426,200
20.455 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			73,690,400	76,330,400
PROGRAM REVENUE			79,639,100	78,088,800
FEDERAL			(24,461,900)	(23,491,300)
OTHER			(16,634,900)	(16,506,500)
SERVICE			(38,542,300)	(38,091,000)
SEGREGATED REVENUE			457,000	457,200
OTHER			(457,000)	(457,200)
TOTAL-ALL SOURCES			153,786,500	154,876,400
20.465 Military Affairs, Department of				
(1) NATIONAL GUARD OPERATIONS				
(a) General program operations	GPR	A	7,409,300	7,409,300
(b) Repair and maintenance	GPR	A	923,900	987,900
(c) Public emergencies	GPR	S	300,000	300,000
(d) Principal repayment and interest	GPR	S	6,697,800	6,334,900
(dm) Death gratuity	GPR	S	-0-	-0-
(e) State flags	GPR	A	400	400
(f) Energy costs; energy-related assessments	GPR	A	2,016,600	2,003,200
(g) Military property	PR	A	997,900	997,900
(h) Intergovernmental services	PR	C	-0-	-0-
(i) Distance learning centers	PR	C	-0-	-0-
(km) Agency services	PR-S	A	60,800	60,800
(Li) Gifts and grants	PR	C	156,800	156,800
(m) Federal aid	PR-F	C	38,488,400	38,490,300
(pz) Indirect cost reimbursements	PR-F	C	1,100,500	1,100,500
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			17,348,000	17,035,700
PROGRAM REVENUE			40,804,400	40,806,300
FEDERAL			(39,588,900)	(39,590,800)
OTHER			(1,154,700)	(1,154,700)
SERVICE			(60,800)	(60,800)
TOTAL-ALL SOURCES			58,152,400	57,842,000
(2) GUARD MEMBERS' BENEFITS				
(a) Tuition grants	GPR	S	6,000,000	6,000,000
(r) Military family relief	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			6,000,000	6,000,000
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			6,000,000	6,000,000
(3) EMERGENCY MANAGEMENT SERVICES				
(a) General program operations	GPR	A	2,509,800	3,009,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(am) Worker's compensation for local unit of government volunteers	GPR	S	21,000	21,000
(b) State disaster assistance	GPR	A	-0-	-0-
(dd) Regional emergency response teams	GPR	A	1,247,400	1,247,400
(df) Regional emergency response grants	GPR	C	-0-	-0-
(dm) Mobile field force grants	GPR	C	-0-	-0-
(dp) Emergency response equipment	GPR	A	417,000	417,000
(dr) Emergency response supplement	GPR	C	-0-	-0-
(dt) Emergency response training	GPR	B	57,900	57,900
(dv) Urban search and rescue task force	GPR	C	-0-	-0-
(e) Disaster recovery aid; public health emergency quarantine costs	GPR	S	2,470,900	1,552,400
(f) Civil air patrol aids	GPR	A	16,900	16,900
(g) Program services	PR	C	2,779,300	2,779,300
(h) Interstate emergency assistance	PR	C	-0-	-0-
(hm) Urban search and rescue task force supplement	PR	C	-0-	-0-
(i) Emergency planning and reporting; administration	PR	A	1,360,800	1,360,800
(j) Division of emergency management; gifts and grants	PR	C	-0-	-0-
(jm) Division of emergency management; emergency planning grants	PR	C	1,043,800	1,043,800
(jt) Regional emergency response reimbursement	PR	C	-0-	-0-
(ke) Interagency and intra-agency assistance	PR-S	C	-0-	-0-
(km) Interoperable communications system	PR-S	A	1,246,900	1,246,900
(ks) Public safety interoperable communication system; state fees	PR-S	A	-0-	-0-
(L) Public safety interoperable communication system; general usage fees	PR	A	-0-	-0-
(m) Federal aid, state operations	PR-F	C	5,247,100	5,247,100
(mb) Federal aid, homeland security	PR-F	C	16,960,000	16,960,000
(n) Federal aid, local assistance	PR-F	C	12,800,000	12,800,000
(o) Federal aid, individuals and organizations	PR-F	C	1,926,400	1,926,400
(q) Interoperability council	SEG	A	314,300	314,300
(qm) Next Generation 911	SEG	B	7,879,600	17,408,600
(r) Division of emergency management; petroleum inspection fund	SEG	A	462,100	462,100
(s) State disaster assistance; petroleum inspection fund	SEG	C	711,200	711,200
(t) Emergency response training - environmental fund	SEG	B	7,600	7,600

(3) PROGRAM TOTALS

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
GENERAL PURPOSE REVENUE			6,740,900	6,322,400
PROGRAM REVENUE			43,364,300	43,364,300
FEDERAL			(36,933,500)	(36,933,500)
OTHER			(5,183,900)	(5,183,900)
SERVICE			(1,246,900)	(1,246,900)
SEGREGATED REVENUE			9,374,800	18,903,800
OTHER			(9,374,800)	(18,903,800)
TOTAL-ALL SOURCES			59,480,000	68,590,500
(4) NATIONAL GUARD YOUTH PROGRAMS				
(h) Gifts and grants	PR	C	-0-	-0-
(ka) Challenge Academy program; public instruction funds	PR-S	C	1,217,600	1,217,600
(m) Federal aid	PR-F	C	3,653,600	3,653,600
(4) PROGRAM TOTALS				
PROGRAM REVENUE			4,871,200	4,871,200
FEDERAL			(3,653,600)	(3,653,600)
OTHER			(-0-)	(-0-)
SERVICE			(1,217,600)	(1,217,600)
TOTAL-ALL SOURCES			4,871,200	4,871,200
20.465 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			30,088,900	29,358,100
PROGRAM REVENUE			89,039,900	89,041,800
FEDERAL			(80,176,000)	(80,177,900)
OTHER			(6,338,600)	(6,338,600)
SERVICE			(2,525,300)	(2,525,300)
SEGREGATED REVENUE			9,374,800	18,903,800
OTHER			(9,374,800)	(18,903,800)
TOTAL-ALL SOURCES			128,503,600	137,303,700
20.475 District Attorneys				
(1) DISTRICT ATTORNEYS				
(d) Salaries and fringe benefits	GPR	A	53,237,100	53,341,600
(em) Salary adjustments	GPR	A	471,500	949,300
(h) Gifts and grants	PR	C	4,179,100	4,139,000
(i) Other employees	PR	A	305,000	305,000
(k) Interagency and intra-agency assistance	PR-S	C	-0-	-0-
(km) Deoxyribonucleic acid evidence activities	PR-S	A	104,600	104,600
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			53,708,600	54,290,900
PROGRAM REVENUE			4,588,700	4,548,600
FEDERAL			(-0-)	(-0-)
OTHER			(4,484,100)	(4,444,000)
SERVICE			(104,600)	(104,600)
TOTAL-ALL SOURCES			58,297,300	58,839,500
20.475 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			53,708,600	54,290,900
PROGRAM REVENUE			4,588,700	4,548,600
FEDERAL			(-0-)	(-0-)
OTHER			(4,484,100)	(4,444,000)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
SERVICE			(104,600)	(104,600)
TOTAL-ALL SOURCES			58,297,300	58,839,500
20.485 Veterans Affairs, Department of				
(1) VETERANS HOMES				
(a) Aids to indigent veterans	GPR	A	178,200	178,200
(e) Lease rental payments	GPR	S	-0-	-0-
(f) Principal repayment and interest	GPR	S	2,404,800	1,543,200
(g) Home exchange	PR	C	266,800	266,800
(gd) Veterans home cemetery operations	PR	C	5,000	5,000
(gf) Veterans home member care	PR	C	-0-	-0-
(gk) Institutional operations	PR	A	109,145,900	109,145,900
(go) Self-amortizing facilities; principal repayment and interest	PR	S	3,958,500	5,016,200
(h) Gifts and bequests	PR	C	238,400	238,400
(i) State-owned housing maintenance	PR	C	59,700	59,700
(kc) Electric energy derived from renewable resources	PR-S	A	54,000	54,000
(kj) Grants to local governments	PR-S	B	150,000	150,000
(ks) Emergency mitigation	PR-S	C	10,000,000	-0-
(m) Federal aid; care at veterans homes	PR-F	C	-0-	-0-
(mn) Federal projects	PR-F	C	12,500	12,500
(t) Veterans homes member accounts	SEG	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			2,583,000	1,721,400
PROGRAM REVENUE			123,890,800	114,948,500
FEDERAL			(12,500)	(12,500)
OTHER			(113,674,300)	(114,732,000)
SERVICE			(10,204,000)	(204,000)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			126,473,800	116,669,900
(2) LOANS AND AIDS TO VETERANS				
(g) Consumer reporting agency fees	PR	C	-0-	-0-
(h) Public and private receipts	PR	C	18,200	18,200
(kg) American Indian services coordinator	PR-S	A	100,800	100,800
(km) American Indian grants	PR-S	A	61,200	61,200
(m) Federal payments; veterans assistance	PR-F	C	425,800	425,800
(qm) Veterans employment and entrepreneurship grants	SEG	A	500,000	500,000
(qs) Veterans outreach and recovery program	SEG	B	1,571,900	1,571,900
(rm) Veterans assistance programs	SEG	B	674,600	674,600
(rn) Fish and game vouchers	SEG	B	15,000	15,000
(rp) Veterans assistance program receipts	SEG	C	115,500	115,500
(s) Transportation payment	SEG	A	300,000	300,000
(sm) Military funeral honors	SEG	S	304,500	304,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(tf) Veterans tuition reimbursement program	SEG	B	603,400	486,800
(th) Grants to nonprofit organizations	SEG	B	250,000	250,000
(tj) Retraining assistance program	SEG	A	210,000	210,000
(tm) Facilities	SEG	C	-0-	-0-
(u) Administration of loans and aids to veterans	SEG	A	8,424,500	8,442,100
(vm) Assistance to needy veterans	SEG	A	820,000	820,000
(vs) Grants to Camp American Legion	SEG	A	75,000	75,000
(vu) Grants to American Indian tribes and bands	SEG	A	48,800	48,800
(vw) Payments to veterans organizations for claims service	SEG	A	348,000	348,000
(vx) County grants	SEG	A	837,200	837,200
(x) Federal per diem payments	SEG-F	C	1,343,600	1,343,600
(yn) Veterans trust fund loans and expenses	SEG	B	50,000	50,000
(yo) Debt payment	SEG	S	-0-	-0-
(z) Gifts	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			606,000	606,000
FEDERAL			(425,800)	(425,800)
OTHER			(18,200)	(18,200)
SERVICE			(162,000)	(162,000)
SEGREGATED REVENUE			16,492,000	16,393,000
FEDERAL			(1,343,600)	(1,343,600)
OTHER			(15,148,400)	(15,049,400)
TOTAL-ALL SOURCES			17,098,000	16,999,000
(4) VETERANS MEMORIAL CEMETERIES				
(a) Cemetery maintenance and beautification	GPR	A	22,200	22,200
(g) Cemetery operations	PR	C	309,300	309,300
(h) Gifts, grants and bequests	PR	C	-0-	-0-
(m) Federal aid; cemetery operations and burials	PR-F	C	1,198,100	1,198,100
(q) Cemetery administration and maintenance	SEG	A	936,500	936,500
(qm) Repayment of principal and interest	SEG	S	800	200
(r) Cemetery energy costs; energy-related assessments	SEG	A	106,300	106,300
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			22,200	22,200
PROGRAM REVENUE			1,507,400	1,507,400
FEDERAL			(1,198,100)	(1,198,100)
OTHER			(309,300)	(309,300)
SEGREGATED REVENUE			1,043,600	1,043,000
OTHER			(1,043,600)	(1,043,000)
TOTAL-ALL SOURCES			2,573,200	2,572,600
(5) WISCONSIN VETERANS MUSEUM				

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(c) Operation of Wisconsin veterans museum	GPR	A	248,500	248,500
(mn) Federal projects; museum acquisitions and operations	PR-F	C	-0-	-0-
(tm) Museum facilities	SEG	C	52,800	52,800
(v) Museum sales receipts	SEG	C	170,900	170,900
(vo) Veterans of World War I	SEG	A	2,500	2,500
(wd) Operation of Wisconsin Veterans Museum	SEG	A	3,419,900	3,419,900
(zm) Museum gifts and bequests	SEG	C	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			248,500	248,500
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
SEGREGATED REVENUE			3,646,100	3,646,100
OTHER			(3,646,100)	(3,646,100)
TOTAL-ALL SOURCES			3,894,600	3,894,600
(6) ADMINISTRATION				
(k) Funds received from other state agencies	PR-S	C	-0-	-0-
(6) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.485 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			2,853,700	1,992,100
PROGRAM REVENUE			126,004,200	117,061,900
FEDERAL			(1,636,400)	(1,636,400)
OTHER			(114,001,800)	(115,059,500)
SERVICE			(10,366,000)	(366,000)
SEGREGATED REVENUE			21,181,700	21,082,100
FEDERAL			(1,343,600)	(1,343,600)
OTHER			(19,838,100)	(19,738,500)
TOTAL-ALL SOURCES			150,039,600	140,136,100
20.490 Wisconsin Housing and Economic Development Authority				
(1) FACILITATION OF CONSTRUCTION				
(a) Capital reserve fund deficiency	GPR	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(2) HOUSING REHABILITATION LOAN PROGRAM				
(a) General program operations	GPR	C	-0-	-0-
(q) Loan loss reserve fund	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(3) HOMEOWNERSHIP MORTGAGE ASSISTANCE				
(a) Homeowner eviction lien protection program	GPR	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
(g) Disadvantaged business mobilization loan guarantee	PR	C	-0-	-0-
(4) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
(a) Wisconsin development reserve fund	GPR	C	-0-	-0-
(q) Environmental fund transfer to Wisconsin development reserve fund	SEG	C	-0-	-0-
(r) Agrichemical management fund transfer to Wisconsin development reserve fund	SEG	C	-0-	-0-
(s) Petroleum inspection fund transfer to Wisconsin development reserve fund	SEG	A	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.490 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
Human Resources				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			6,424,774,800	6,456,034,800
PROGRAM REVENUE			11,391,913,900	11,173,613,900
FEDERAL			(9,087,752,200)	(8,848,151,900)
OTHER			(1,910,766,600)	(1,942,210,900)
SERVICE			(393,395,100)	(383,251,100)
SEGREGATED REVENUE			927,080,800	1,229,192,500
FEDERAL			(1,343,600)	(1,343,600)
OTHER			(925,737,200)	(1,227,848,900)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			18,743,769,500	18,858,841,200
General Executive Functions				
20.505 Administration, Department of				
(1) SUPERVISION AND MANAGEMENT				
(a) General program operations	GPR	A	5,789,000	5,727,900

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(b) Midwest interstate low-level radioactive waste compact; loan from general fund	GPR	C	–0–	–0–
(bq) Appropriation obligations repayment; tobacco settlement revenues	GPR	A	99,758,700	111,418,900
(br) Appropriation obligations repayment; unfunded liabilities under the Wisconsin Retirement System	GPR	A	181,429,800	199,760,900
(cm) Comprehensive planning grants; general purpose revenue	GPR	A	–0–	–0–
(cn) Comprehensive planning; administrative support	GPR	A	–0–	–0–
(d) Special counsel	GPR	S	611,900	611,900
(fm) Fund of funds investment program	GPR	A	–0–	–0–
(fo) Federal resource acquisition support grants	GPR	A	–0–	–0–
(fr) Grants for local government expenditures	GPR	C	–0–	–0–
(gc) Processing services	PR	A	180,700	180,700
(ge) High-voltage transmission line annual impact fee distributions	PR	C	–0–	–0–
(gm) Federal resource acquisition	PR	A	267,300	267,300
(gr) Disabled veteran-owned, woman-owned, and minority business certification fees	PR	C	31,500	31,500
(gs) High-voltage transmission line environmental impact fee distributions	PR	C	–0–	–0–
(ic) Services to nonstate governmental units	PR	A	157,300	157,400
(id) Justice information fee receipts	PR	C	–0–	–0–
(im) Services to nonstate governmental units; entity contract	PR	A	1,437,100	1,437,200
(ip) Information technology and communication services; self-funded portal	PR	A	8,034,000	8,034,000
(is) Information technology and communications services; nonstate entities	PR	A	12,511,100	12,511,100
(it) Appropriation obligations; agreements and ancillary arrangements	PR	C	–0–	–0–
(iu) Plat and proposed incorporation and annexation review	PR	C	336,900	336,900
(iv) Enterprise resource planning system; nonstate entities	PR	C	–0–	–0–
(j) Gifts, grants, and bequests	PR	C	–0–	–0–
(jc) Employee development and training services	PR	A	263,800	263,900
(ka) Materials and services to state agencies and certain districts	PR–S	A	6,516,700	6,517,600

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(kb) Transportation and records	PR–S	A	19,443,600	19,446,300
(kc) Capital planning and building construction services	PR–S	A	14,290,100	14,290,900
(kd) Enterprise resource planning system	PR–S	C	10,705,900	10,706,500
(kf) Procurement services	PR–S	C	4,691,000	4,691,400
(kg) Federal resource acquisition	PR–S	C	–0–	–0–
(kh) Justice information systems	PR–S	A	4,272,800	4,273,000
(ki) Postage costs	PR–S	C	15,710,100	15,710,100
(kj) Financial services	PR–S	A	9,869,100	9,869,500
(kk) Tribal grants	PR–S	A	–0–	–0–
(kL) Printing, mail, communication, document sales, and information technology services; state agencies; veterans services	PR–S	A	102,022,700	102,034,500
(km) University of Wisconsin–Green Bay programming	PR–S	A	356,800	356,800
(kn) Publications	PR	A	102,100	102,100
(ko) Pay for success contracts	PR–S	C	–0–	–0–
(kp) Youth wellness center	PR–S	A	350,000	350,000
(kq) Justice information systems development, operation and maintenance	PR–S	A	–0–	–0–
(kr) Legal services; relocation assistance	PR–S	A	1,217,300	1,217,400
(ks) Collective bargaining grievance arbitrations	PR–S	A	30,000	30,000
(ku) Management assistance grants to counties	PR–S	A	563,200	563,200
(kx) American Indian economic development; technical assistance	PR–S	A	79,500	79,500
(kz) General program operations	PR–S	A	38,650,500	38,653,400
(mb) Federal aid	PR–F	C	6,526,300	6,526,300
(n) Federal aid; local assistance	PR–F	C	90,000,000	90,000,000
(ng) Sale of forest products; funds for public schools and public roads	PR	C	–0–	–0–
(pz) Indirect cost reimbursements	PR–F	C	51,900	14,100
(s) Diesel truck idling reduction grant administration	SEG	A	42,800	–0–
(sa) Diesel truck idling reduction grants	SEG	A	–0–	–0–
(ub) Land information program, state operations; reviews of municipal incorporations and annexations; planning grants	SEG	A	783,000	783,000
(uc) Land information program; local aids	SEG	C	6,945,300	6,945,300
(ud) Comprehensive planning grants; land information fund	SEG	A	–0–	–0–
(v) General program operations – environmental improvement programs; state funds	SEG	A	829,000	829,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(x) General program operations – clean water fund program; federal funds	SEG-F	C	-0-	-0-
(y) General program operations – safe drinking water loan program; federal funds	SEG-F	C	-0-	-0-
(z) Transportation planning grants to local governmental units	SEG-S	B	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			287,589,400	317,519,600
PROGRAM REVENUE			348,669,300	348,652,600
FEDERAL			(96,578,200)	(96,540,400)
OTHER			(23,321,800)	(23,322,100)
SERVICE			(228,769,300)	(228,790,100)
SEGREGATED REVENUE			8,600,100	8,557,300
FEDERAL			(-0-)	(-0-)
OTHER			(8,600,100)	(8,557,300)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			644,858,800	674,729,500
(2) RISK MANAGEMENT				
(a) General fund supplement – risk management claims	GPR	S	-0-	-0-
(am) Costs and judgments	GPR	S	-0-	-0-
(k) Risk management costs	PR-S	C	35,406,200	35,406,200
(ki) Risk management administration	PR-S	A	10,944,900	10,945,100
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			46,351,100	46,351,300
SERVICE			(46,351,100)	(46,351,300)
TOTAL-ALL SOURCES			46,351,100	46,351,300
(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
(q) General program operations; utility public benefits	SEG	A	11,372,200	11,372,200
(r) Low-income assistance grants	SEG	S	19,447,300	19,447,300
(rr) Air quality improvement grants	SEG	S	-0-	-0-
(s) Transfer to air quality improvement fund	SEG	S	-0-	-0-
(3) PROGRAM TOTALS				
SEGREGATED REVENUE			30,819,500	30,819,500
OTHER			(30,819,500)	(30,819,500)
TOTAL-ALL SOURCES			30,819,500	30,819,500
(4) ATTACHED DIVISIONS AND OTHER BODIES				
(a) Adjudication of tax appeals	GPR	A	564,600	564,700
(b) Adjudication of equalization appeals	GPR	S	-0-	-0-
(d) Claims awards	GPR	S	25,000	25,000
(ea) Women's council operations	GPR	A	154,100	154,100
(ec) Service award program; general program operations	GPR	A	17,200	17,200
(er) Service award program; state awards	GPR	S	2,756,500	2,884,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(es) Principal, interest, and rebates; general purpose revenue – schools	GPR	S	750,900	325,500
(et) Principal, interest, and rebates; general purpose revenue – public library boards	GPR	S	6,600	3,400
(f) Interagency council on homelessness operations	GPR	A	108,800	108,800
(h) Program services	PR	A	27,200	27,200
(ha) Principal, interest, and rebates; program revenue – schools	PR	C	-0-	-0-
(hb) Principal, interest, and rebates; program revenue – public library boards	PR	C	-0-	-0-
(j) National and community service board; gifts and grants	PR	C	-0-	-0-
(js) Educational technology block grants; Wisconsin Advanced Telecommunications Foundation assessments	PR	C	-0-	-0-
(k) Waste facility siting board; general program operations	PR-S	A	45,500	45,500
(ka) State use board – general program operations	PR-S	A	154,000	154,000
(kb) National and community service board; administrative support	PR-S	A	333,400	333,500
(kp) Hearings and appeals fees	PR-S	A	11,249,700	11,251,300
(L) Equipment purchases and leases	PR	C	-0-	-0-
(Lm) Educational telecommunications; additional services	PR	C	-0-	-0-
(mp) Federal e-rate aid	PR-F	C	5,711,900	5,711,900
(o) National and community service board; federal aid for administration	PR-F	C	724,200	679,800
(p) National and community service board; federal aid for grants	PR-F	C	3,354,300	3,354,300
(r) State capitol and executive residence board; gifts and grants	SEG	C	-0-	-0-
(s) Telecommunications access for educational agencies; infrastructure grants	SEG	B	15,984,200	15,984,200
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			4,383,700	4,083,000
PROGRAM REVENUE			21,600,200	21,557,500
FEDERAL			(9,790,400)	(9,746,000)
OTHER			(27,200)	(27,200)
SERVICE			(11,782,600)	(11,784,300)
SEGREGATED REVENUE			15,984,200	15,984,200
OTHER			(15,984,200)	(15,984,200)
TOTAL-ALL SOURCES			41,968,100	41,624,700
(5) FACILITIES MANAGEMENT				
(c) Principal repayment and interest; Black Point Estate	GPR	S	229,600	194,600

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(g) Principal repayment, interest and rebates; parking	PR–S	S	3,082,800	2,258,100
(ka) Facility operations and maintenance; police and protection functions	PR–S	A	45,827,400	45,829,600
(kb) Parking	PR	A	1,783,900	1,783,900
(kc) Principal repayment, interest and rebates	PR–S	C	30,287,000	25,629,100
(ke) Additional energy conservation construction projects	PR–S	C	–0–	–0–
(kg) Electric energy derived from renewable resources	PR–S	A	325,400	325,400
(ks) Security services	PR–S	A	175,000	175,000
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			229,600	194,600
PROGRAM REVENUE			81,481,500	76,001,100
OTHER			(1,783,900)	(1,783,900)
SERVICE			(79,697,600)	(74,217,200)
TOTAL–ALL SOURCES			81,711,100	76,195,700
(7) HOUSING AND COMMUNITY DEVELOPMENT				
(a) General program operations	GPR	A	916,800	916,900
(b) Housing grants and loans; general purpose revenue	GPR	B	3,097,800	3,097,800
(c) Payments to designated agents	GPR	A	–0–	–0–
(fm) Shelter for homeless and housing grants	GPR	B	2,513,600	2,513,600
(ft) Employment grants	GPR	A	75,000	75,000
(gg) Housing program services; other entities	PR	C	168,900	168,900
(h) Funding for the homeless	PR	C	422,400	422,400
(k) Sale of materials or services	PR–S	C	–0–	–0–
(kg) Housing program services	PR–S	C	923,000	923,000
(m) Federal aid; state operations	PR–F	C	1,707,100	1,707,100
(n) Federal aid; local assistance	PR–F	C	10,000,000	10,000,000
(o) Federal aid; individuals and organizations	PR–F	C	22,164,000	22,164,000
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			6,603,200	6,603,300
PROGRAM REVENUE			35,385,400	35,385,400
FEDERAL			(33,871,100)	(33,871,100)
OTHER			(591,300)	(591,300)
SERVICE			(923,000)	(923,000)
TOTAL–ALL SOURCES			41,988,600	41,988,700
(8) DIVISION OF GAMING				
(am) Interest on racing and bingo moneys	GPR	S	100	100
(g) General program operations; racing	PR	A	–0–	–0–
(h) General program operations; Indian gaming	PR	A	2,079,100	2,079,300
(hm) Indian gaming receipts	PR	C	–0–	–0–

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(jn) General program operations; raffles and bingo	PR	A	571,000	571,100
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			100	100
PROGRAM REVENUE			2,650,100	2,650,400
OTHER			(2,650,100)	(2,650,400)
TOTAL-ALL SOURCES			2,650,200	2,650,500
20.505 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			298,806,000	328,400,600
PROGRAM REVENUE			536,137,600	530,598,300
FEDERAL			(140,239,700)	(140,157,500)
OTHER			(28,374,300)	(28,374,900)
SERVICE			(367,523,600)	(362,065,900)
SEGREGATED REVENUE			55,403,800	55,361,000
FEDERAL			(-0-)	(-0-)
OTHER			(55,403,800)	(55,361,000)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			890,347,400	914,359,900
20.507 Board of Commissioners of Public Lands				
(1) TRUST LANDS AND INVESTMENTS				
(a) General program operations	GPR	A	1,584,000	1,584,000
(c) Payments in lieu of taxes	GPR	A	15,000	25,000
(h) Trust lands and investments – general program operations	PR-S	A	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(j) Payments to American Indian tribes or bands for raised sunken logs	PR	C	-0-	-0-
(k) Trust lands and investments – interagency and intra-agency assistance	PR-S	A	-0-	-0-
(mg) Federal aid – flood control	PR-F	C	52,700	52,700
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			1,599,000	1,609,000
PROGRAM REVENUE			52,700	52,700
FEDERAL			(52,700)	(52,700)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,651,700	1,661,700
20.507 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			1,599,000	1,609,000
PROGRAM REVENUE			52,700	52,700
FEDERAL			(52,700)	(52,700)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,651,700	1,661,700
20.510 Elections Commission				
(1) ADMINISTRATION OF ELECTIONS				
(a) General program operations; general purpose revenue	GPR	B	4,676,900	4,680,500
(be) Investigations	GPR	A	25,000	25,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(bm) Training of chief inspectors	GPR	B	-0-	-0-
(br) Special counsel	GPR	A	-0-	-0-
(c) Voter identification training	GPR	A	82,600	82,600
(d) Election administration transfer	GPR	A	-0-	-0-
(e) Elections administration	GPR	A	-0-	-0-
(g) Recount fees	PR	A	-0-	-0-
(h) Materials and services	PR	A	1,000	1,000
(jm) Gifts and grants	PR	A	-0-	-0-
(jn) Election security and maintenance	PR	C	149,200	349,500
(m) Federal aid	PR-F	A	-0-	-0-
(t) Election administration	SEG	A	100	100
(x) Federal aid; election administration fund	SEG-F	C	1,043,000	843,700
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			4,784,500	4,788,100
PROGRAM REVENUE			150,200	350,500
FEDERAL			(-0-)	(-0-)
OTHER			(150,200)	(350,500)
SEGREGATED REVENUE			1,043,100	843,800
FEDERAL			(1,043,000)	(843,700)
OTHER			(100)	(100)
TOTAL-ALL SOURCES			5,977,800	5,982,400
20.510 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			4,784,500	4,788,100
PROGRAM REVENUE			150,200	350,500
FEDERAL			(-0-)	(-0-)
OTHER			(150,200)	(350,500)
SEGREGATED REVENUE			1,043,100	843,800
FEDERAL			(1,043,000)	(843,700)
OTHER			(100)	(100)
TOTAL-ALL SOURCES			5,977,800	5,982,400
20.515 Employee Trust Funds, Department of				
(1) EMPLOYEE BENEFIT PLANS				
(a) Annuity supplements and payments	GPR	S	42,000	33,100
(c) Contingencies	GPR	S	-0-	-0-
(t) Automated operating system	SEG	C	8,393,600	8,393,600
(tm) Health savings account plan	SEG	C	-0-	-0-
(u) Employee-funded reimbursement account plan	SEG	C	-0-	-0-
(w) Administration	SEG	A	42,467,100	42,595,300
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			42,000	33,100
SEGREGATED REVENUE			50,860,700	50,988,900
OTHER			(50,860,700)	(50,988,900)
TOTAL-ALL SOURCES			50,902,700	51,022,000
20.515 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			42,000	33,100
SEGREGATED REVENUE			50,860,700	50,988,900
OTHER			(50,860,700)	(50,988,900)
TOTAL-ALL SOURCES			50,902,700	51,022,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
20.521 Ethics Commission				
(1) ETHICS, CAMPAIGN FINANCE AND LOBBYING REGULATION				
(a) General program operations; general purpose revenue	GPR	A	762,600	773,000
(be) Investigations	GPR	A	225,000	225,000
(br) Special counsel	GPR	A	-0-	-0-
(g) General program operations; program revenue	PR	A	31,700	31,700
(h) Gifts and grants	PR	A	-0-	-0-
(i) Materials and services	PR	A	4,500	4,500
(im) Lobbying administration; program revenue	PR	A	479,200	479,800
(j) Electronic filing software	PR	A	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			987,600	998,000
PROGRAM REVENUE			515,400	516,000
OTHER			(515,400)	(516,000)
TOTAL-ALL SOURCES			1,503,000	1,514,000
20.521 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			987,600	998,000
PROGRAM REVENUE			515,400	516,000
OTHER			(515,400)	(516,000)
TOTAL-ALL SOURCES			1,503,000	1,514,000
20.525 Governor, Office of the				
(1) EXECUTIVE ADMINISTRATION				
(a) General program operations	GPR	S	3,771,900	3,771,900
(b) Contingent fund	GPR	S	20,400	20,400
(c) Membership in national associations	GPR	S	140,700	140,700
(d) Disability board	GPR	S	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			3,933,000	3,933,000
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			3,933,000	3,933,000
(2) EXECUTIVE RESIDENCE				
(a) General program operations	GPR	S	304,300	304,300
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			304,300	304,300
TOTAL-ALL SOURCES			304,300	304,300
20.525 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			4,237,300	4,237,300
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			4,237,300	4,237,300
20.536 Investment Board				
(1) INVESTMENT OF FUNDS				

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(k) General program operations	PR	C	67,664,700	67,664,700
(ka) General program operations; environmental improvement fund	PR-S	C	-0-	-0-
(1) PROGRAM TOTALS				
PROGRAM REVENUE			67,664,700	67,664,700
OTHER			(67,664,700)	(67,664,700)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			67,664,700	67,664,700
20.536 DEPARTMENT TOTALS				
PROGRAM REVENUE			67,664,700	67,664,700
OTHER			(67,664,700)	(67,664,700)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			67,664,700	67,664,700
20.540 Lieutenant Governor, Office of the				
(1) EXECUTIVE COORDINATION				
(a) General program operations	GPR	A	470,500	470,500
(g) Gifts, grants and proceeds	PR	C	-0-	-0-
(k) Grants from state agencies	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			470,500	470,500
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			470,500	470,500
20.540 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			470,500	470,500
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			470,500	470,500
20.550 Public Defender Board				
(1) LEGAL ASSISTANCE				
(a) Program operation	GPR	B	112,005,500	112,008,200
(fb) Payments from clients; administrative costs	PR	A	358,100	358,900
(g) Gifts, grants, and proceeds	PR	C	-0-	-0-
(h) Contractual agreements	PR-S	A	-0-	-0-
(i) Tuition payments	PR	C	-0-	-0-
(kj) Conferences and training	PR-S	A	218,800	219,800
(L) Private bar and investigator reimbursement; payments for legal representation	PR	C	913,000	913,000
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			112,005,500	112,008,200
PROGRAM REVENUE			1,489,900	1,491,700
FEDERAL			(-0-)	(-0-)
OTHER			(1,271,100)	(1,271,900)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
SERVICE			(218,800)	(219,800)
TOTAL-ALL SOURCES			113,495,400	113,499,900
20.550 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			112,005,500	112,008,200
PROGRAM REVENUE			1,489,900	1,491,700
FEDERAL			(-0-)	(-0-)
OTHER			(1,271,100)	(1,271,900)
SERVICE			(218,800)	(219,800)
TOTAL-ALL SOURCES			113,495,400	113,499,900
20.566 Revenue, Department of				
(1) COLLECTION OF TAXES				
(a) General program operations	GPR	A	67,608,700	67,608,700
(g) Administration of county sales and use taxes	PR	A	3,039,100	3,057,100
(ga) Cigarette tax stamps	PR	A	249,300	249,300
(gb) Business tax registration	PR	A	1,785,300	1,796,000
(gd) Administration of special district taxes	PR-S	A	414,800	414,800
(ge) Administration of local professional football stadium district taxes	PR-S	A	124,300	124,300
(gf) Administration of resort tax	PR-S	A	80,900	80,900
(gg) Administration of local taxes	PR	A	154,200	154,200
(h) Debt collection	PR	A	3,084,000	3,105,600
(ha) Administration of liquor tax and alcohol beverages enforcement	PR	A	1,379,100	1,381,200
(hb) Collections by the department	PR	A	1,212,800	1,233,100
(hc) Collections from the financial record matching program	PR	A	546,500	546,500
(hd) Administration of liquor tax and alcohol beverages enforcement; wholesaler fees funding special agent position	PR	C	122,100	122,100
(hm) Collections under contracts	PR	S	357,300	357,300
(hn) Collections under the multistate tax commission audit program	PR	S	58,300	58,300
(ho) Collections under multistate streamlined sales tax project	PR	S	41,000	41,000
(hp) Administration of income tax checkoff voluntary payments	PR	A	27,300	27,300
(i) Gifts and grants	PR	C	-0-	-0-
(m) Federal funds; state operations	PR-F	C	-0-	-0-
(q) Economic development surcharge administration	SEG	A	271,800	271,800
(qm) Administration of rental vehicle fee	SEG	A	76,200	78,500
(r) Administration of dry cleaner fees	SEG	A	18,900	18,900
(s) Petroleum inspection fee collection	SEG	A	96,800	100,300
(t) Farmland preservation credit, 2010 and beyond	SEG	A	-0-	-0-
(u) Motor fuel tax administration	SEG	A	1,788,400	1,799,900

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			67,608,700	67,608,700
PROGRAM REVENUE			12,676,300	12,749,000
FEDERAL			(-0-)	(-0-)
OTHER			(12,056,300)	(12,129,000)
SERVICE			(620,000)	(620,000)
SEGREGATED REVENUE			2,252,100	2,269,400
OTHER			(2,252,100)	(2,269,400)
TOTAL-ALL SOURCES			82,537,100	82,627,100
(2) STATE AND LOCAL FINANCE				
(a) General program operations	GPR	A	8,248,600	8,232,300
(b) Valuation error loans	GPR	S	-0-	-0-
(bm) Integrated property assessment system technology	GPR	A	2,489,500	2,489,500
(g) County assessment studies	PR	C	-0-	-0-
(ga) Commercial property assessment	PR	C	-0-	-0-
(gb) Manufacturing property assessment	PR	A	1,227,200	1,227,200
(gi) Municipal finance report compliance	PR	A	32,800	32,800
(h) Reassessments	PR	A	273,500	273,500
(hm) Administration of tax incremental, and environmental remediation tax incremental, financing programs	PR	C	203,800	203,800
(i) Gifts and grants	PR	C	-0-	-0-
(m) Federal funds; state operations	PR-F	C	-0-	-0-
(q) Railroad and air carrier tax administration	SEG	A	270,800	270,800
(r) Lottery and gaming credit administration	SEG	A	316,900	316,900
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			10,738,100	10,721,800
PROGRAM REVENUE			1,737,300	1,737,300
FEDERAL			(-0-)	(-0-)
OTHER			(1,737,300)	(1,737,300)
SEGREGATED REVENUE			587,700	587,700
OTHER			(587,700)	(587,700)
TOTAL-ALL SOURCES			13,063,100	13,046,800
(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
(a) General program operations	GPR	A	31,933,800	31,938,900
(b) Integrated tax system technology	GPR	A	4,087,100	4,087,100
(c) Expert professional services	GPR	B	63,300	63,300
(g) Services	PR	A	81,300	81,300
(gm) Reciprocity agreement and publications	PR	A	36,000	36,000
(go) Reciprocity agreement, Illinois	PR	A	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(k) Internal services	PR-S	A	2,887,300	2,887,300
(m) Federal funds; state operations	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			36,084,200	36,089,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
PROGRAM REVENUE			3,004,600	3,004,600
FEDERAL			(-0-)	(-0-)
OTHER			(117,300)	(117,300)
SERVICE			(2,887,300)	(2,887,300)
TOTAL-ALL SOURCES			39,088,800	39,093,900
(4) UNCLAIMED PROPERTY PROGRAM				
(a) Unclaimed property; contingency appropriation	GPR	S	-0-	-0-
(j) Unclaimed property; claims	PR	C	-0-	-0-
(k) Unclaimed property; administrative expenses	PR-S	A	3,879,400	3,879,400
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			3,879,400	3,879,400
OTHER			(-0-)	(-0-)
SERVICE			(3,879,400)	(3,879,400)
TOTAL-ALL SOURCES			3,879,400	3,879,400
(7) INVESTMENT AND LOCAL IMPACT FUND				
(e) Investment and local impact fund supplement	GPR	A	-0-	-0-
(g) Investment and local impact fund administrative expenses	PR	A	-0-	-0-
(n) Federal mining revenue	PR-F	C	-0-	-0-
(v) Investment and local impact fund	SEG	C	-0-	-0-
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(8) LOTTERY				
(a) General program operations; general purpose revenue	GPR	A	-0-	-0-
(b) Retailer compensation	GPR	A	52,046,700	51,999,600
(c) Vendor fees; general purpose revenue	GPR	A	20,828,300	20,875,400
(q) General program operations	SEG	A	20,203,400	20,203,400
(r) Retailer compensation	SEG	S	5,258,700	5,305,000
(s) Prizes	SEG	S	-0-	-0-
(v) Vendor fees	SEG	S	2,589,100	937,000
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			72,875,000	72,875,000
SEGREGATED REVENUE			28,051,200	26,445,400
OTHER			(28,051,200)	(26,445,400)
TOTAL-ALL SOURCES			100,926,200	99,320,400
20.566 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			187,306,000	187,294,800
PROGRAM REVENUE			21,297,600	21,370,300
FEDERAL			(-0-)	(-0-)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
OTHER			(13,910,900)	(13,983,600)
SERVICE			(7,386,700)	(7,386,700)
SEGREGATED REVENUE			30,891,000	29,302,500
OTHER			(30,891,000)	(29,302,500)
TOTAL-ALL SOURCES			239,494,600	237,967,600
20.575 Secretary of State				
(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
(g) Program fees	PR	A	278,000	278,000
(ka) Agency collections	PR-S	A	3,400	3,400
(1) PROGRAM TOTALS				
PROGRAM REVENUE			281,400	281,400
OTHER			(278,000)	(278,000)
SERVICE			(3,400)	(3,400)
TOTAL-ALL SOURCES			281,400	281,400
20.575 DEPARTMENT TOTALS				
PROGRAM REVENUE			281,400	281,400
OTHER			(278,000)	(278,000)
SERVICE			(3,400)	(3,400)
TOTAL-ALL SOURCES			281,400	281,400
20.585 Treasurer, State				
(1) CUSTODIAN OF STATE FUNDS				
(b) Insurance	GPR	A	-0-	-0-
(h) Training conferences	PR	C	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(k) Administrative expenses	PR-S	A	126,800	126,800
(kb) General program operations	PR-S	A	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			126,800	126,800
OTHER			(-0-)	(-0-)
SERVICE			(126,800)	(126,800)
TOTAL-ALL SOURCES			126,800	126,800
20.585 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			126,800	126,800
OTHER			(-0-)	(-0-)
SERVICE			(126,800)	(126,800)
TOTAL-ALL SOURCES			126,800	126,800
General Executive Functions				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			610,238,400	639,839,600
PROGRAM REVENUE			627,716,300	622,452,400
FEDERAL			(140,292,400)	(140,210,200)
OTHER			(112,164,600)	(112,439,600)
SERVICE			(375,259,300)	(369,802,600)
SEGREGATED REVENUE			138,198,600	136,496,200
FEDERAL			(1,043,000)	(843,700)
OTHER			(137,155,600)	(135,652,500)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
TOTAL-ALL SOURCES			1,376,153,300	1,398,788,200

Judicial

20.625 Circuit Courts

(1) COURT OPERATIONS				
(a) Circuit courts	GPR	S	78,329,600	79,433,000
(b) Permanent reserve judges	GPR	A	-0-	-0-
(cg) Circuit court costs	GPR	B	27,515,500	27,954,200
(g) Sale of materials and services	PR	C	-0-	-0-
(h) Certificates of qualification for employment	PR	C	-0-	-0-
(k) Court interpreters	PR-S	A	232,700	232,700
(m) Federal aid	PR-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			105,845,100	107,387,200
PROGRAM REVENUE			232,700	232,700
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(232,700)	(232,700)
TOTAL-ALL SOURCES			106,077,800	107,619,900

20.625 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			105,845,100	107,387,200
PROGRAM REVENUE			232,700	232,700
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(232,700)	(232,700)
TOTAL-ALL SOURCES			106,077,800	107,619,900

20.660 Court of Appeals

(1) APPELLATE PROCEEDINGS				
(a) General program operations	GPR	S	11,321,800	11,341,100
(m) Federal aid	PR-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			11,321,800	11,341,100
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,321,800	11,341,100

20.660 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			11,321,800	11,341,100
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,321,800	11,341,100

20.665 Judicial Commission

(1) JUDICIAL CONDUCT				
(a) General program operations	GPR	A	328,800	329,400
(cm) Contractual agreements	GPR	B	16,200	16,200
(mm) Federal aid	PR-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			345,000	345,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			345,000	345,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
20.665 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			345,000	345,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			345,000	345,600
20.670 Judicial Council				
(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE				
(a) General program operations	GPR	A	-0-	-0-
(k) Director of state courts and law library transfer	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.670 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.680 Supreme Court				
(1) SUPREME COURT PROCEEDINGS				
(a) General program operations	GPR	S	5,669,300	5,669,300
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,669,300	5,669,300
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			5,669,300	5,669,300
(2) DIRECTOR OF STATE COURTS AND LAW LIBRARY				
(a) General program operations	GPR	B	11,701,800	11,707,400
(g) Gifts and grants	PR	C	613,400	613,400
(ga) Court commissioner training	PR	C	60,000	60,000
(gc) Court interpreter training and certification	PR	C	45,100	45,100
(h) Materials and services	PR	C	60,300	60,300
(i) Municipal judge training	PR	C	186,900	187,000
(j) Court information systems	PR	C	9,268,500	9,273,200
(kc) Central services	PR-S	A	248,800	248,900
(ke) Interagency and intra-agency automation assistance	PR-S	C	-0-	-0-
(kf) Interagency and intra-agency assistance	PR-S	C	-0-	-0-
(L) Library collections and services	PR	C	79,400	79,400
(m) Federal aid	PR-F	C	992,300	992,300
(qm) Mediation fund	SEG	C	596,500	596,600
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			11,701,800	11,707,400

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
PROGRAM REVENUE			11,554,700	11,559,600
FEDERAL			(992,300)	(992,300)
OTHER			(10,313,600)	(10,318,400)
SERVICE			(248,800)	(248,900)
SEGREGATED REVENUE			596,500	596,600
OTHER			(596,500)	(596,600)
TOTAL-ALL SOURCES			23,853,000	23,863,600
(3) BAR EXAMINERS AND RESPONSIBILITY				
(g) Board of bar examiners	PR	C	716,200	716,600
(h) Office of lawyer regulation	PR	C	3,115,900	3,117,800
(3) PROGRAM TOTALS				
PROGRAM REVENUE			3,832,100	3,834,400
OTHER			(3,832,100)	(3,834,400)
TOTAL-ALL SOURCES			3,832,100	3,834,400
20.680 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			17,371,100	17,376,700
PROGRAM REVENUE			15,386,800	15,394,000
FEDERAL			(992,300)	(992,300)
OTHER			(14,145,700)	(14,152,800)
SERVICE			(248,800)	(248,900)
SEGREGATED REVENUE			596,500	596,600
OTHER			(596,500)	(596,600)
TOTAL-ALL SOURCES			33,354,400	33,367,300
Judicial FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			134,883,000	136,450,600
PROGRAM REVENUE			15,619,500	15,626,700
FEDERAL			(992,300)	(992,300)
OTHER			(14,145,700)	(14,152,800)
SERVICE			(481,500)	(481,600)
SEGREGATED REVENUE			596,500	596,600
FEDERAL			(-0-)	(-0-)
OTHER			(596,500)	(596,600)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			151,099,000	152,673,900
Legislative				
20.765 Legislature				
(1) ENACTMENT OF STATE LAWS				
(a) General program operations-assembly	GPR	S	30,665,300	30,635,300
(b) General program operations-senate	GPR	S	22,357,600	22,327,600
(d) Legislative documents	GPR	S	3,919,100	3,919,100
(e) Gifts, grants, and bequests	PR	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			56,942,000	56,882,000
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			56,942,000	56,882,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
(b) Legislative reference bureau	GPR	B	6,350,900	6,350,900
(c) Legislative audit bureau	GPR	B	6,993,100	6,993,100
(cm) Legislative human resources office	GPR	B	1,364,800	1,364,800
(d) Legislative fiscal bureau	GPR	B	4,245,200	4,245,200
(e) Joint legislative council; execution of functions, conduct of research, development of studies, and the provision of assistance to committees	GPR	B	4,220,100	4,220,100
(ec) Joint legislative council; contractual studies	GPR	B	15,000	-0-
(em) Legislative technology services bureau	GPR	B	4,987,700	4,995,900
(f) Joint committee on legislative organization	GPR	B	-0-	-0-
(fa) Membership in national associations	GPR	S	287,800	294,500
(fm) WisconsinEye grants	GPR	B	450,000	-0-
(g) Gifts and grants to service agencies	PR	C	20,000	20,000
(ka) Audit bureau reimbursable audits	PR-S	A	2,418,200	2,407,500
(m) Federal aid	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			28,914,600	28,464,500
PROGRAM REVENUE			2,438,200	2,427,500
FEDERAL			(-0-)	(-0-)
OTHER			(20,000)	(20,000)
SERVICE			(2,418,200)	(2,407,500)
TOTAL-ALL SOURCES			31,352,800	30,892,000
(4) CAPITOL OFFICES RELOCATION				
(a) Capitol offices relocation costs	GPR	B	-0-	-0-
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.765 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			85,856,600	85,346,500
PROGRAM REVENUE			2,438,200	2,427,500
FEDERAL			(-0-)	(-0-)
OTHER			(20,000)	(20,000)
SERVICE			(2,418,200)	(2,407,500)
TOTAL-ALL SOURCES			88,294,800	87,774,000
Legislative				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			85,856,600	85,346,500
PROGRAM REVENUE			2,438,200	2,427,500
FEDERAL			(-0-)	(-0-)
OTHER			(20,000)	(20,000)
SERVICE			(2,418,200)	(2,407,500)
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			88,294,800	87,774,000

General Appropriations

20.835 Shared Revenue and Tax Relief

(1) SHARED REVENUE PAYMENTS				
(c) Expenditure restraint program account	GPR	S	59,311,700	59,311,700
(db) County and municipal aid account	GPR	S	698,622,000	709,651,000
(dm) Public utility distribution account	GPR	S	82,297,500	87,458,400
(e) State aid; tax exempt property	GPR	S	98,047,100	98,047,100
(em) State aid; repeal of personal property taxes	GPR	A	-0-	-0-
(f) State aid; personal property tax exemption	GPR	S	74,206,800	74,206,800
(fa) State aid; video service provider fee	GPR	A	10,008,200	10,008,200
(r) County and municipal aid account; police and fire protection fund	SEG	C	45,453,800	34,424,800

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			1,022,493,300	1,038,683,200
SEGREGATED REVENUE			45,453,800	34,424,800
OTHER			(45,453,800)	(34,424,800)
TOTAL-ALL SOURCES			1,067,947,100	1,073,108,000

(2) TAX RELIEF				
(b) Claim of right credit	GPR	S	132,000	132,000
(bb) Jobs tax credit	GPR	S	2,500,000	1,200,000
(bg) Business development credit	GPR	S	12,900,000	14,700,000
(br) Interest payments on overassessments of manufacturing property	GPR	S	10,000	10,000
(c) Homestead tax credit	GPR	S	60,000,000	58,000,000
(cc) Qualified child sales and use tax rebate for 2018	GPR	S	-0-	-0-
(co) Enterprise zone jobs credit	GPR	S	87,900,000	70,100,000
(cp) Electronics and information technology manufacturing zone credit	GPR	S	29,060,000	8,325,000
(d) Research credit	GPR	S	17,600,000	27,600,000
(dm) Farmland preservation credit	GPR	S	330,000	290,000
(dn) Farmland tax relief credit	GPR	S	-0-	-0-
(do) Farmland preservation credit, 2010 and beyond	GPR	S	16,800,000	16,800,000
(em) Veterans and surviving spouses property tax credit	GPR	S	41,000,000	42,000,000
(ep) Cigarette and tobacco product tax refunds	GPR	S	30,200,000	29,700,000
(f) Earned income tax credit	GPR	S	22,400,000	23,400,000
(ff) Earned income tax credit; periodic payments	GPR	S	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(ka) Farmland tax relief credit; Indian gaming receipts	PR-S	C	-0-	-0-
(kf) Earned income tax credit; temporary assistance for needy families	PR-S	A	63,600,000	66,600,000
(q) Farmland tax relief credit	SEG	S	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			320,832,000	292,257,000
PROGRAM REVENUE			63,600,000	66,600,000
SERVICE			(63,600,000)	(66,600,000)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			384,432,000	358,857,000
(3) STATE PROPERTY TAX RELIEF				
(b) School levy tax credit and first dollar credit	GPR	S	1,088,137,900	1,088,500,000
(ef) Transfer to conservation fund; forestry	GPR	S	109,691,500	114,052,900
(q) Lottery and gaming credit	SEG	S	341,556,400	277,116,000
(s) Lottery and gaming credit; late applications	SEG	S	665,600	665,600
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			1,197,829,400	1,202,552,900
SEGREGATED REVENUE			342,222,000	277,781,600
OTHER			(342,222,000)	(277,781,600)
TOTAL-ALL SOURCES			1,540,051,400	1,480,334,500
(4) COUNTY AND LOCAL TAXES				
(g) County taxes	PR	C	-0-	-0-
(gb) Special district taxes	PR	C	-0-	-0-
(gd) Premier resort area tax	PR	C	-0-	-0-
(ge) Local professional football stadium district taxes	PR	C	-0-	-0-
(gg) Local taxes	PR	C	-0-	-0-
(4) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(5) PAYMENTS IN LIEU OF TAXES				
(a) Payments for municipal services	GPR	A	18,584,200	18,584,200
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			18,584,200	18,584,200
TOTAL-ALL SOURCES			18,584,200	18,584,200
20.835 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			2,559,738,900	2,552,077,300
PROGRAM REVENUE			63,600,000	66,600,000
OTHER			(-0-)	(-0-)
SERVICE			(63,600,000)	(66,600,000)
SEGREGATED REVENUE			387,675,800	312,206,400
OTHER			(387,675,800)	(312,206,400)
TOTAL-ALL SOURCES			3,011,014,700	2,930,883,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
20.855 Miscellaneous Appropriations				
(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
(a) Obligation on operating notes	GPR	S	-0-	-0-
(b) Operating note expenses	GPR	S	-0-	-0-
(bm) Payment of canceled drafts	GPR	S	2,000,000	2,000,000
(c) Interest payments to program revenue accounts	GPR	S	-0-	-0-
(d) Interest payments to segregated funds	GPR	S	-0-	-0-
(dm) Interest reimbursements to federal government	GPR	S	-0-	-0-
(e) Interest on prorated local government payments	GPR	S	-0-	-0-
(f) Payment of fees to financial institutions	GPR	S	-0-	-0-
(gm) Payment of canceled drafts; program revenues	PR	S	-0-	-0-
(q) Redemption of operating notes	SEG	S	-0-	-0-
(r) Interest payments to general fund	SEG	S	-0-	-0-
(rm) Payment of canceled drafts; segregated revenues	SEG	S	450,000	450,000
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			2,000,000	2,000,000
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			450,000	450,000
OTHER			(450,000)	(450,000)
TOTAL-ALL SOURCES			2,450,000	2,450,000
(3) CAPITOL RENOVATION EXPENSES				
(b) Capitol restoration and relocation planning	GPR	B	-0-	-0-
(c) Historically significant furnishings	GPR	B	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
(a) Interest on overpayment of taxes	GPR	S	1,000,000	1,000,000
(am) Great Lakes protection fund contribution	GPR	C	-0-	-0-
(be) Study of engineering	GPR	A	-0-	-0-
(bm) Oil pipeline terminal tax distribution	GPR	S	6,574,600	6,766,100
(bv) General fund supplement to veterans trust fund	GPR	S	14,676,200	15,276,200
(c) Minnesota income tax reciprocity	GPR	S	-0-	-0-
(ca) Minnesota income tax reciprocity bench mark	GPR	A	-0-	-0-
(cm) Illinois income tax reciprocity	GPR	S	119,300,000	112,100,000
(cn) Illinois income tax reciprocity bench mark	GPR	A	-0-	-0-
(cr) Transfer to local exposition district	GPR	A	4,000,000	4,000,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(dr) Transfer to local exposition district	GPR	A	4,000,000	4,000,000
(e) Transfer to conservation fund; land acquisition reimbursement	GPR	S	100	100
(em) Transfer to the conservation fund; off-highway motorcycle fees	GPR	S	61,100	61,100
(f) Transfer to environmental fund; nonpoint sources	GPR	A	7,991,100	7,991,100
(fc) Aids for certain local purchases and projects	GPR	A	-0-	-0-
(fm) Transfer to transportation fund; hub facility exemptions	GPR	S	-0-	-0-
(fr) Transfer to transportation fund; disaster damage aids	GPR	S	-0-	1,000,000
(gd) American Red Cross, Badger Chapter	PR	C	-0-	-0-
(ge) Feeding America; Second Harvest food banks	PR	C	-0-	-0-
(h) Volkswagen settlement funds	PR	C	-0-	-0-
(q) Terminal tax distribution	SEG	S	1,906,000	1,906,000
(r) Petroleum allowance	SEG	S	300,000	300,000
(s) Transfer to conservation fund; motorboat formula	SEG	S	13,214,000	13,499,400
(t) Transfer to conservation fund; snowmobile formula	SEG	S	5,227,400	5,331,900
(u) Transfer to conservation fund; all-terrain vehicle formula	SEG	S	1,893,300	1,909,700
(v) Transfer to conservation fund; utility terrain vehicle formula	SEG	S	777,200	932,700
(w) Transfer to transportation fund; petroleum inspection fund	SEG	A	6,258,500	6,258,500
(wc) Petroleum inspection fund supplement to environmental fund; environmental management	SEG	A	1,704,800	1,704,800
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			157,603,100	152,194,600
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			31,281,200	31,843,000
OTHER			(31,281,200)	(31,843,000)
TOTAL-ALL SOURCES			188,884,300	184,037,600
(5) STATE HOUSING AUTHORITY RESERVE FUND				
(a) Enhancement of credit of authority debt	GPR	A	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(6) MISCELLANEOUS RECEIPTS				
(g) Gifts and grants	PR	C	-0-	-0-
(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
(i) Miscellaneous program revenue	PR	A	-0-	-0-
(j) Custody accounts	PR	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(k) Aids to individuals and organizations	PR-S	C	-0-	-0-
(ka) Local assistance	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(8) MARQUETTE UNIVERSITY				
(a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	S	2,015,700	924,800
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			2,015,700	924,800
TOTAL-ALL SOURCES			2,015,700	924,800
(9) STATE CAPITOL RENOVATION AND RESTORATION				
(a) South wing renovation and restoration	GPR	C	-0-	-0-
(9) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.855 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			161,618,800	155,119,400
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			31,731,200	32,293,000
OTHER			(31,731,200)	(32,293,000)
TOTAL-ALL SOURCES			193,350,000	187,412,400
20.865 Program Supplements				
(1) EMPLOYEE COMPENSATION AND SUPPORT				
(a) Judgments and legal expenses	GPR	S	-0-	-0-
(c) Compensation and related adjustments	GPR	S	-0-	-0-
(ci) University pay adjustments	GPR	S	-0-	-0-
(cj) Pay adjustments for certain university employees	GPR	A	-0-	-0-
(d) Employer fringe benefit costs	GPR	S	-0-	-0-
(dm) Discretionary merit compensation program	GPR	A	-0-	-0-
(e) Additional biweekly payroll	GPR	A	-0-	-0-
(em) Financial and procurement services	GPR	A	-0-	-0-
(fm) Risk management	GPR	A	-0-	-0-
(fn) Physically handicapped supplements	GPR	A	5,800	5,800

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(g) Judgments and legal expenses; program revenues	PR	S	-0-	-0-
(i) Compensation and related adjustments; program revenues	PR	S	-0-	-0-
(ic) University pay adjustments	PR	S	-0-	-0-
(j) Employer fringe benefit costs; program revenues	PR	S	-0-	-0-
(jm) Additional biweekly payroll; nonfederal program revenues	PR	S	-0-	-0-
(js) Financial and procurement services; program revenues	PR	S	-0-	-0-
(kr) Risk management; program revenues	PR	S	-0-	-0-
(Ln) Physically handicapped supplements; program revenues	PR	S	-0-	-0-
(m) Additional biweekly payroll; federal program revenues	PR-F	S	-0-	-0-
(q) Judgments and legal expenses; segregated revenues	SEG	S	-0-	-0-
(s) Compensation and related adjustments; segregated revenues	SEG	S	-0-	-0-
(si) University pay adjustments	SEG	S	-0-	-0-
(t) Employer fringe benefit costs; segregated revenues	SEG	S	-0-	-0-
(tm) Additional biweekly payroll; nonfederal segregated revenues	SEG	S	-0-	-0-
(ts) Financial and procurement services; segregated revenues	SEG	S	-0-	-0-
(ur) Risk management; segregated revenues	SEG	S	-0-	-0-
(vn) Physically handicapped supplements; segregated revenues	SEG	S	-0-	-0-
(x) Additional biweekly payroll; federal segregated revenues	SEG-F	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,800	5,800
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			5,800	5,800
(2) STATE PROGRAMS AND FACILITIES				
(a) Private facility rental increases	GPR	A	-0-	-0-
(ag) State-owned office rent supplement	GPR	A	-0-	-0-
(am) Space management	GPR	A	-0-	-0-
(d) State deposit fund	GPR	S	-0-	-0-
(e) Maintenance of capitol and executive residence	GPR	A	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(eb) Executive residence furnishings replacement	GPR	C	10,200	10,200
(em) Groundwater survey and analysis	GPR	A	182,500	182,500
(g) Private facility rental increases; program revenues	PR	S	-0-	-0-
(gg) State-owned office rent supplement; program revenues	PR	S	-0-	-0-
(gm) Space management; program revenues	PR	S	-0-	-0-
(i) Enterprise resource planning system; program revenues	PR	S	-0-	-0-
(j) State deposit fund; program revenues	PR	S	-0-	-0-
(L) Data processing and telecommunications study; program revenues	PR	S	-0-	-0-
(q) Private facility rental increases; segregated revenues	SEG	S	-0-	-0-
(qg) State-owned office rent supplement; segregated revenues	SEG	S	-0-	-0-
(qm) Space management; segregated revenues	SEG	S	-0-	-0-
(r) Enterprise resource planning system; segregated revenues	SEG	S	-0-	-0-
(t) State deposit fund; segregated revenues	SEG	S	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			192,700	192,700
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			192,700	192,700
(3) TAXES AND SPECIAL CHARGES				
(a) Property taxes	GPR	S	-0-	-0-
(g) Property taxes; program revenues	PR	S	-0-	-0-
(i) Payments for municipal services; program revenues	PR	S	-0-	-0-
(q) Property taxes; segregated revenues	SEG	S	-0-	-0-
(s) Payments for municipal services; segregated revenues	SEG	S	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
(a) General purpose revenue funds general program supplementation	GPR	B	31,606,900	234,897,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(g) Program revenue funds general program supplementation	PR	S	13,351,800	5,351,800
(k) Public assistance programs supplementation	PR-S	C	-0-	-0-
(m) Federal funds general program supplementation	PR-F	C	-0-	-0-
(u) Segregated funds general program supplementation	SEG	S	1,000,000	1,500,000
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			31,606,900	234,897,000
PROGRAM REVENUE			13,351,800	5,351,800
FEDERAL			(-0-)	(-0-)
OTHER			(13,351,800)	(5,351,800)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			1,000,000	1,500,000
OTHER			(1,000,000)	(1,500,000)
TOTAL-ALL SOURCES			45,958,700	241,748,800
(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE - SERVICE APPROPRIATIONS				
(g) Supplementation of program revenue and program revenue - service appropriations	PR	S	-0-	-0-
(8) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.865 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			31,805,400	235,095,500
PROGRAM REVENUE			13,351,800	5,351,800
FEDERAL			(-0-)	(-0-)
OTHER			(13,351,800)	(5,351,800)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			1,000,000	1,500,000
FEDERAL			(-0-)	(-0-)
OTHER			(1,000,000)	(1,500,000)
TOTAL-ALL SOURCES			46,157,200	241,947,300
20.866 Public Debt				
(1) BOND SECURITY AND REDEMPTION FUND				
(u) Principal repayment and interest	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.866 DEPARTMENT TOTALS				
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.867 Building Commission				
(1) STATE OFFICE BUILDINGS				
(a) Principal repayment and interest; housing of state agencies	GPR	S	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(b) Principal repayment and interest; capitol and executive residence	GPR	S	4,227,800	2,521,200
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			4,227,800	2,521,200
TOTAL-ALL SOURCES			4,227,800	2,521,200
(2) ALL STATE-OWNED FACILITIES				
(b) Asbestos removal	GPR	A	-0-	-0-
(c) Hazardous materials removal	GPR	A	-0-	-0-
(f) Facilities preventive maintenance	GPR	A	-0-	-0-
(q) Building trust fund	SEG	C	-0-	-0-
(r) Planning and design	SEG	C	-0-	-0-
(u) Aids for buildings	SEG	C	-0-	-0-
(v) Building program funding contingency	SEG	C	-0-	-0-
(w) Building program funding	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(3) STATE BUILDING PROGRAM				
(a) Principal repayment and interest	GPR	S	23,722,400	31,938,400
(b) Principal repayment and interest	GPR	S	1,278,100	1,537,800
(bb) Principal repayment, interest and rebates; AIDS Network, Inc.	GPR	S	11,000	11,100
(bc) Principal repayment, interest and rebates; Grand Opera House in Oshkosh	GPR	S	52,300	43,300
(bd) Principal repayment, interest and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	S	36,900	36,500
(be) Principal repayment, interest and rebates; Bradley Center Sports and Entertainment Corporation	GPR	S	568,300	528,800
(bf) Principal repayment, interest and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	S	29,200	29,500
(bg) Principal repayment, interest, and rebates; Madison Children's Museum	GPR	S	9,200	9,300
(bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	S	36,700	42,300
(bj) Principal repayment, interest and rebates; Lac du Flambeau Indian Tribal Cultural Center	GPR	S	16,000	16,000
(bL) Principal repayment, interest and rebates; family justice center	GPR	S	725,500	725,900
(bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	S	120,300	97,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021–2022	2022–2023
(bn) Principal repayment, interest and rebates; Hmong cultural center	GPR	S	22,100	19,900
(bo) Principal repayment, interest and rebates; psychiatric and behavioral health treatment beds; Marathon County	GPR	S	–0–	–0–
(bq) Principal repayment, interest and rebates; children’s research institute	GPR	S	903,200	848,600
(br) Principal repayment, interest and rebates	GPR	S	70,500	15,200
(bt) Principal repayment, interest, and rebates; Wisconsin Agriculture Education Center, Inc.	GPR	S	315,000	311,800
(bu) Principal repayment, interest, and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	S	30,900	30,300
(bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	S	52,000	61,700
(bw) Principal repayment, interest, and rebates; Eau Claire Confluence Arts, Inc.	GPR	S	959,800	950,600
(bx) Principal repayment, interest, and rebates; Carroll University	GPR	S	189,000	198,700
(cb) Principal repayment, interest and rebates; Domestic Abuse Intervention Services, Inc.	GPR	S	36,500	36,500
(cd) Principal repayment, interest, and rebates; K I Convention Center	GPR	S	134,100	133,400
(cf) Principal repayment, interest, and rebates; Dane County; livestock facilities	GPR	S	573,600	575,000
(ch) Principal repayment, interest, and rebates; Wisconsin Maritime Center of Excellence	GPR	S	344,200	342,400
(cj) Principal repayment, interest, and rebates; Norskedalen Nature and Heritage Center	GPR	S	8,800	36,800
(cq) Principal repayment, interest, and rebates; La Crosse Center	GPR	S	401,300	401,300
(cr) Principal repayment, interest, and rebates; St. Ann Center for Intergenerational Care, Inc.; Bucyrus Campus	GPR	S	342,700	338,100
(cs) Principal repayment, interest, and rebates; Brown County innovation center	GPR	S	328,700	334,700
(ct) Principal repayment, interest, and rebates; grants for local projects	GPR	S	–0–	–0–
(cv) Principal repayment, interest, and rebates; Beyond Vision; VisABILITY Center	GPR	S	–0–	–0–

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
(cw) Principal repayment, interest, and rebates; projects	GPR	S	-0-	-0-
(cx) Principal repayment, interest, and rebates; center	GPR	S	-0-	-0-
(cz) Museum of nature and culture	GPR	S	-0-	-0-
(d) Interest rebates on obligation proceeds; general fund	GPR	S	-0-	-0-
(e) Principal repayment, interest and rebates; parking ramp	GPR	S	-0-	-0-
(g) Principal repayment, interest and rebates; program revenues	PR	S	-0-	-0-
(h) Principal repayment, interest, and rebates	PR	S	-0-	-0-
(i) Principal repayment, interest and rebates; capital equipment	PR	S	-0-	-0-
(k) Interest rebates on obligation proceeds; program revenues	PR-S	C	-0-	-0-
(kd) Energy conservation construction projects; principal repayment, interest and rebates	PR-S	C	209,500	461,400
(km) Aquaculture demonstration facility; principal repayment and interest	PR-S	A	245,700	185,600
(q) Principal repayment and interest; segregated revenues	SEG	S	-0-	-0-
(r) Interest rebates on obligation proceeds; conservation fund	SEG	S	-0-	-0-
(s) Interest rebates on obligation proceeds; transportation fund	SEG	S	-0-	-0-
(t) Interest rebates on obligation proceeds; veterans trust fund	SEG	S	-0-	-0-
(v) Psychiatric bed grant	SEG	A	-0-	-0-
(w) Bonding services	SEG	S	1,024,200	1,024,200
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			31,318,300	39,650,900
PROGRAM REVENUE			455,200	647,000
OTHER			(-0-)	(-0-)
SERVICE			(455,200)	(647,000)
SEGREGATED REVENUE			1,024,200	1,024,200
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			32,797,700	41,322,100
(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
(r) Interest on veterans obligations	SEG	C	-0-	-0-
(4) PROGRAM TOTALS				
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
(g) Financial consulting services	PR	C	-0-	-0-
(5) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.867 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			35,546,100	42,172,100
PROGRAM REVENUE			455,200	647,000
OTHER			(-0-)	(-0-)
SERVICE			(455,200)	(647,000)
SEGREGATED REVENUE			1,024,200	1,024,200
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			37,025,500	43,843,300
20.875 Budget Stabilization Fund				
(1) TRANSFERS TO FUND				
(a) General fund transfer	GPR	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(2) TRANSFERS FROM FUND				
(q) Budget stabilization fund transfer	SEG	A	-0-	-0-
(2) PROGRAM TOTALS				
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.875 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
General Appropriations				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			2,788,709,200	2,984,464,300
PROGRAM REVENUE			77,407,000	72,598,800
FEDERAL			(-0-)	(-0-)
OTHER			(13,351,800)	(5,351,800)
SERVICE			(64,055,200)	(67,247,000)
SEGREGATED REVENUE			421,431,200	347,023,600
FEDERAL			(-0-)	(-0-)
OTHER			(421,431,200)	(347,023,600)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			3,287,547,400	3,404,086,700
STATE TOTALS			43,459,189,000	43,856,313,700
GENERAL PURPOSE REVENUE			19,304,791,200	19,753,199,400
PROGRAM REVENUE			18,775,752,900	18,576,185,500
FEDERAL			(11,943,156,100)	(11,726,770,200)
OTHER			(5,863,261,100)	(5,892,429,500)
SERVICE			(969,335,700)	(956,985,800)
SEGREGATED REVENUE			5,378,644,900	5,526,928,800
FEDERAL			(961,519,200)	(977,305,200)
OTHER			(4,185,035,500)	(4,319,533,400)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
SERVICE			(116,764,600)	(114,764,600)
LOCAL			(115,325,600)	(115,325,600)

SECTION 22. 20.115 (2) (j) of the statutes is amended to read:

20.115 (2) (j) *Dog licenses, rabies control, and related services.* All moneys received under ss. 95.21 (9) (c), 173.27, 173.41, and 174.09 (1) and (3) and all moneys transferred under 2021 Wisconsin Act (this act), section 9202 (1), to provide dog license tags and forms under s. 174.07 (2), to perform other program responsibilities under ch. 174, to administer the rabies control program under s. 95.21, to help administer the rabies control media campaign, and to carry out activities under s. 93.07 (11) and ch. 173.

SECTION 23. 20.115 (3) (b) of the statutes is created to read:

20.115 (3) (b) *Agricultural exports.* As a continuing appropriation, the amounts in the schedule to promote the export of this state's agricultural and agribusiness products.

SECTION 24. 20.115 (3) (h) of the statutes is amended to read:

20.115 (3) (h) *Loans for rural development.* All moneys received as origination fees, repayment of principal, and payment of interest on loans under s. 93.06 (1qm), to be used for loans for the development of rural business enterprises or rural economic development under s. 93.06 (1qm). If approved by the joint committee on finance, the unencumbered balance of this appropriation shall be transferred to s. 20.865 (4) (a).

SECTION 25. 20.115 (4) (d) of the statutes is repealed.

SECTION 26. 20.115 (4) (f) of the statutes is created to read:

20.115 (4) (f) *Grants for meat processing facilities.* Biennially, the amounts in the schedule to provide grants for meat processing facilities under s. 93.68.

SECTION 27. 20.115 (7) (qf) of the statutes is amended to read:

20.115 (7) (qf) *Soil and water management; aids.* From the environmental fund, the amounts in the schedule for cost-sharing grants and contracts under the soil and water resource management program under s. 92.14, but not for the support of local land conservation personnel, and for producer-led watershed protection grants under s. 93.59. The Prior to fiscal year 2021-22, the department shall allocate funds, in an amount that does not exceed \$750,000 in each fiscal year, for the producer-led watershed protection grants. Beginning in fiscal year 2021-22, the department shall allocate funds, in an amount that does not exceed \$1,000,000 in each fiscal year, for the producer-led watershed protection grants.

SECTION 28. 20.145 (1) (km) of the statutes is created to read:

20.145 (1) (km) *Interagency and intraagency operations.* All moneys received from other state agencies and all moneys received by the office from the office, for general program operations.

SECTION 29. 20.235 (1) (co) of the statutes is created to read:

20.235 (1) (co) *Nurse educators.* As a continuing appropriation, the amounts in the schedule to fund the costs of the program established under s. 39.395.

SECTION 30. 20.255 (2) (ai) of the statutes is created to read:

20.255 (2) (ai) *Grants to Lakeland STAR Academy.* The amounts in the schedule for the grants under 2021 Wisconsin Act (this act), section 9134 (1).

SECTION 31. 20.255 (2) (ai) of the statutes, as created by 2021 Wisconsin Act (this act), is repealed.

SECTION 32. 20.255 (2) (ap) of the statutes is repealed.

SECTION 33. 20.285 (1) (ar) of the statutes is created to read:

20.285 (1) (ar) *Freshwater collaborative.* As a continuing appropriation, the amounts in the schedule to provide funding for a freshwater collaborative.

SECTION 34. 20.292 (1) (dp) of the statutes is amended to read:

20.292 (1) (dp) *Property tax relief aid.* A sum sufficient equal to the amount necessary to distribute the property tax relief aid to technical college districts under s. 38.16 (4) and (5).

SECTION 35. 20.370 (1) (gb) of the statutes is amended to read:

20.370 (1) (gb) *Education programs — program fees.* ~~Biennially, from From~~ the general fund, ~~the amounts in the schedule~~ all moneys received from fees collected under s. 23.425 for department educational activities at the MacKenzie environmental center. ~~All moneys received from fees collected under s. 23.425 for the use of the center shall be credited to this appropriation.~~

SECTION 38. 20.370 (3) (ca) of the statutes is amended to read:

20.370 (3) (ca) *Law enforcement — radios technology; state funds.* Biennially, from the general fund, the amounts in the schedule for acquiring law enforcement radios technology.

SECTION 39. 20.370 (3) (cq) of the statutes is amended to read:

20.370 (3) (cq) *Law enforcement — radios technology; environmental fund.* Biennially, from the environmental fund, the amounts in the schedule for acquiring law enforcement radios technology.

SECTION 40. 20.370 (3) (cr) of the statutes is amended to read:

20.370 (3) (cr) *Law enforcement — ~~radios~~ technology; conservation fund.* Biennially, the amounts in the schedule for acquiring law enforcement ~~radios~~ technology.

SECTION 41. 20.370 (4) (jq) of the statutes is created to read:

20.370 (4) (jq) *Beaver Dam Lake restoration.* Biennially, from the environmental fund, the amounts in the schedule to provide a grant to the Beaver Dam Lake Improvement Association for restoration of shoreline along Beaver Dam Lake at Puckagee Springs Creek.

SECTION 42. 20.370 (4) (jq) of the statutes, as created by 2021 Wisconsin Act (this act), is repealed.

SECTION 43. 20.370 (4) (jr) of the statutes is created to read:

20.370 (4) (jr) *Clam Falls dam project.* Biennially from the environmental fund, the amounts in the schedule to provide a grant to Polk County for repairs to the dam on Clam River near the Town of Clam Falls.

SECTION 44. 20.370 (4) (jr) of the statutes, as created by 2021 Wisconsin Act (this act), is repealed.

SECTION 45. 20.370 (4) (js) of the statutes is created to read:

20.370 (4) (js) *Dead Pike Lake restoration.* Biennially, from the environmental fund, the amounts in the schedule to provide a grant to the town of Manitowish Waters in Vilas County for installation of a water control structure.

SECTION 46. 20.370 (4) (js) of the statutes, as created by 2021 Wisconsin Act (this act), is repealed.

SECTION 47. 20.370 (4) (jt) of the statutes is created to read:

20.370 (4) (jt) *Southeastern Wisconsin Fox River Commission grant.* Biennially from the environmental fund, the amounts in the schedule to make a grant to the Southeastern Wisconsin Fox River Commission for strategic planning and to pursue grant funding opportunities.

SECTION 48. 20.370 (4) (jt) of the statutes, as created by 2021 Wisconsin Act (this act), is repealed.

SECTION 49. 20.370 (4) (ju) of the statutes is created to read:

20.370 (4) (ju) *Nekoosa storm water project.* Biennially, from the environmental fund, the amounts in the schedule to provide a grant to the city of Nekoosa in Wood County for a storm water management project.

SECTION 50. 20.370 (4) (ju) of the statutes, as created by 2021 Wisconsin Act (this act), is repealed.

SECTION 51. 20.370 (4) (jv) of the statutes is created to read:

20.370 (4) (jv) *New Berlin road reconstruction.* Biennially, from the environmental fund, the amounts in the schedule to make a grant to the city of New Berlin for

road construction related to the Lake Michigan diversion for the city of Waukesha.

SECTION 52. 20.370 (4) (jv) of the statutes, as created by 2021 Wisconsin Act (this act), is repealed.

SECTION 53. 20.370 (4) (mx) of the statutes is amended to read:

20.370 (4) (mx) *General program operations — clean water fund program; federal funds.* As a continuing appropriation, from the clean water fund program federal revolving loan fund account in the environmental improvement fund, ~~the amounts in the schedule~~ all moneys received from the federal government for general program operations of the clean water fund program, for general program operations of the clean water fund program under s. 281.58 or 281.59.

SECTION 54. 20.370 (4) (ps) of the statutes is created to read:

20.370 (4) (ps) *Clean sweep — fire fighting foam.* As a continuing appropriation, from the environmental fund, the amounts in the schedule for fire fighting foam collection.

SECTION 54m. 20.370 (5) (hq) of the statutes is created to read:

20.370 (5) (hq) *Department land acquisition.* From the moneys received by the department for forestry activities, the amounts in the schedule for transfer to the capital improvement fund.

SECTION 54n. 20.370 (5) (hr) of the statutes is created to read:

20.370 (5) (hr) *County forest grants.* From the moneys received by the department for forestry activities, the amounts in the schedule for transfer to the capital improvement fund.

SECTION 55. 20.370 (9) (hu) of the statutes is amended to read:

20.370 (9) (hu) *Handling and other fees.* All moneys received by the department as provided under ss. 23.33 (2) (i), (ig), and (o) and (2j) (f) 4., 23.335 (4) (hm) and (5) (h), 29.2297, 29.556, 30.52 (1m) (a), (ag), and (e) and (3) (k), 30.537 (4) (g), and 350.12 (3) (f), (3h) (a), (ag), and (g), and (3j) (e) 4. for the issuing of department and federal approvals under ch. 29 and for the issuing and renewing of certificates and registrations by the department under ss. 23.33 (2) (i) and (ig), 30.52 (1m) (a) and (ag), and 350.12 (3h) (a) and (ag).

SECTION 56. 20.370 (9) (jq) of the statutes is amended to read:

20.370 (9) (jq) *Off-highway motorcycle administration.* As a continuing appropriation, an amount equal to the amount determined under s. 23.335 (20) (a) in that fiscal year for the purposes specified under s. 23.335 (20) (b) and (d), for issuing and renewing off-highway motorcycle registration under s. 23.335 (3), (4), and (5), for grants under the safety grant program under s. 23.335 (15), and for state and local law enforcement operations

related to off-highway motorcycles. All moneys received under s. 23.335 (6) shall be credited to this appropriation account.

SECTION 57. 20.395 (1) (aw) of the statutes is created to read:

20.395 (1) (aw) *Adjustments for certain transportation aid limitations.* The amounts in the schedule to make general transportation aids adjustment payments under s. 86.30 (2m).

SECTION 58. 20.395 (2) (fc) of the statutes is renumbered 20.395 (2) (fq) and amended to read:

20.395 (2) (fq) *Local roads improvement discretionary supplement.* ~~From the general fund, as a~~ continuing appropriation, the amounts in the schedule for the local roads improvement discretionary supplemental grant program under s. 86.31 (3s).

SECTION 59. 20.395 (3) (cq) of the statutes is amended to read:

20.395 (3) (cq) *State highway rehabilitation, state funds.* As a continuing appropriation, the amounts in the schedule for improvement of existing state trunk and connecting highways; for improvement of bridges on state trunk or connecting highways and other bridges for which improvement is a state responsibility, for necessary approach work for such bridges and for replacement of such bridges with at-grade crossing improvements; for the construction and rehabilitation of the national system of interstate and defense highways and bridges and related appurtenances; for activities under s. 84.04 on roadside improvements; for bridges under s. 84.10; for the bridge project under s. 84.115; for payment to a local unit of government for a jurisdictional transfer under s. 84.02 (8); for the disadvantaged business demonstration and training program under s. 84.076; for the purpose specified in s. 84.017 (3); for the transfers required under 1999 Wisconsin Act 9, section 9250 (1) and 2003 Wisconsin Act 33, section 9153 (4q); and for the purposes described under 1999 Wisconsin Act 9, section 9150 (8g), 2001 Wisconsin Act 16, section 9152 (4e), and 2007 Wisconsin Act 20, section 9148 (9i) (b) and (9x), and 2021 Wisconsin Act ... (this act), section 9144 (5). This paragraph does not apply to any southeast Wisconsin freeway megaprojects under s. 84.0145, to any southeast Wisconsin freeway rehabilitation projects under s. 84.014 that also qualify as major highway projects under s. 84.013, or to the installation, replacement, rehabilitation, or maintenance of highway signs, traffic control signals, highway lighting, pavement markings, or intelligent transportation systems, unless incidental to the improvement of existing state trunk and connecting highways.

SECTION 60. 20.395 (6) (au) of the statutes is amended to read:

20.395 (6) (au) *Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds.* A sum

sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the Marquette interchange reconstruction project, the reconstruction of the I 94 north-south corridor and the zoo interchange, southeast Wisconsin freeway megaprojects, and high-cost state highway bridge projects, as provided under ss. 20.866 (2) (uup) and (uuv) and 84.555, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 61. 20.435 (1) (be) of the statutes is renumbered 20.435 (5) (bg).

SECTION 62. 20.435 (1) (dx) of the statutes is created to read:

20.435 (1) (dx) *Early literacy program grants; Reach Out and Read Wisconsin.* Biennially, the amounts in the schedule for grants to Reach Out and Read, Inc., for the early literacy program under s. 46.248.

SECTION 64. 20.435 (2) (cm) (title) of the statutes is amended to read:

20.435 (2) (cm) (title) *Grant program; inpatient psychiatric mental health beds.*

SECTION 65. 20.435 (4) (b) of the statutes is amended to read:

20.435 (4) (b) *Medical Assistance program benefits.* Biennially, the amounts in the schedule to provide a portion of the state share of Medical Assistance program benefits administered under subch. IV of ch. 49, for a portion of the Badger Care health care program under s. 49.665, to provide a portion of the Medical Assistance program benefits administered under subch. IV of ch. 49 that are not also provided under par. (o), to provide payments to federally recognized American Indian tribes or bands in this state under and for the administration of s. 49.45 (5g), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under s. 46.283, for services under the family care benefit under s. 46.284 (5), for the community options program under s. 46.27, 2017 stats., for assisting victims of diseases, as provided in ss. 49.68, 49.683, and 49.685, and for reduction of any operating deficits as specified in 2005 Wisconsin Act 15, section 3. Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (5) (kc) funds in the amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation account and may transfer between fiscal years funds that it transfers from the appropriation account under sub. (5) (kc) for the purposes specified in s. 46.485 (3r).

SECTION 66. 20.445 (1) (e) of the statutes is amended to read:

20.445 (1) (e) *Local youth apprenticeship grants.* ~~The~~ As a continuing appropriation, the amounts in the schedule for local youth apprenticeship grants under s. 106.13 (3m).

SECTION 67. 20.445 (1) (fm) of the statutes is amended to read:

20.445 (1) (fm) *Youth summer jobs programs.* The amounts in the schedule for youth summer jobs programs in 1st class cities under s. 106.18.

SECTION 68. 20.455 (2) (as) of the statutes is created to read:

20.455 (2) (as) *Officer training reimbursements; supplemental funds.* The amounts in the schedule to make payments under s. 165.85 (5) (b) and (5x).

SECTION 69. 20.455 (2) (cp) of the statutes is created to read:

20.455 (2) (cp) *Community-oriented policing-house grant program.* The amounts in the schedule to provide grants to fund community-oriented policing-house programs.

SECTION 70. 20.455 (2) (d) of the statutes is created to read:

20.455 (2) (d) *Grants for body cameras.* As a continuing appropriation, the amounts in the schedule to award grants to law enforcement agencies for the purchase of body cameras.

SECTION 71. 20.455 (2) (hd) of the statutes is amended to read:

20.455 (2) (hd) *Internet crimes against children.* All moneys transferred under par. (Lp), 2017 Wisconsin Act 59, section 9228 (1p), and ~~under~~ 2019 Wisconsin Act 9, section 9227 (1), shall be credited to this appropriation account for criminal investigative operations and law enforcement relating to Internet crimes against children, prosecution of Internet crimes against children, and activities of state and local Internet crimes against children task forces.

SECTION 72. 20.455 (2) (Lp) of the statutes is amended to read:

20.455 (2) (Lp) *Crime laboratories; deoxyribonucleic acid analysis surcharges.* All moneys received from the crime laboratories and drug law enforcement surcharges under s. 165.755 and deoxyribonucleic acid analysis surcharges under s. 973.046 (1r) to transfer to the appropriation account under par. (hd) the amounts in the schedule under par. (hd), to transfer to the appropriation account under par. (jb), to transfer to the appropriation account under par. (kd) the amounts in the schedule under par. (kd), to transfer to the appropriation account under s. 20.475 (1) (km) the amounts in the schedule under s. 20.475 (1) (km), and to transfer to the appropriation account under par. (Lm) the amount determined under s. 165.25 (18).

SECTION 73. 20.455 (5) (f) of the statutes is created to read:

20.455 (5) (f) *Reimbursement to counties for victim-witness services.* The amounts in the schedule for the purpose of reimbursing counties under s. 950.06 (2) for costs incurred in providing services to victims and witnesses of crime.

SECTION 74. 20.465 (3) (dv) of the statutes is created to read:

20.465 (3) (dv) *Urban search and rescue task force.* As a continuing appropriation, the amounts in the schedule for training, equipment, and administrative costs for an urban search and rescue task force.

SECTION 74m. 20.465 (3) (hm) of the statutes is created to read:

20.465 (3) (hm) *Urban search and rescue task force supplement.* As a continuing appropriation, to be used for response costs of a local agency for an urban search and rescue task force deployment under s. 323.72 (1) and for reimbursement to a local agency for any increase in contributions for duty disability premiums under s. 40.05 (2) (aw) for employees who receive duty disability benefits under s. 40.65 because of an injury incurred while performing duties as a member of an urban search and rescue task force under a contract under s. 323.72 (1). All moneys received under s. 323.72 (3) as reimbursement for expenses incurred for an urban search and rescue task force response shall be credited to this appropriation account.

SECTION 75. 20.465 (3) (qm) of the statutes is amended to read:

20.465 (3) (qm) *Next Generation 911.* Biennially, from the police and fire protection fund, the amounts in the schedule for the department to make and administer contracts under s. 256.35 (3s) (b) and provide grants under s. 256.35 (3s) (bm) and for the 911 subcommittee to administer its duties under s. 256.35 (3s) (d).

SECTION 76. 20.485 (1) (gk) of the statutes is amended to read:

20.485 (1) (gk) *Institutional operations.* The amounts in the schedule for the care of the members of the Wisconsin veterans homes under s. 45.50, for the payment of stipends under s. 45.50 (2m) (f), for the transfer of moneys to the appropriation account under s. 20.435 (4) (ky) for payment of the state share of the medical assistance costs related to the provision of stipends under s. 45.50 (2m) (f), for the payment of assistance to indigent veterans under s. 45.43 to allow them to reside at the Wisconsin Veterans Home at Union Grove, for the transfer of moneys to the appropriation accounts under pars. (kc) and (kj), for the transfer of moneys in an amount up to \$10,000,000 to the appropriation account under par. (ks), and for the payment of grants under s. 45.82. Not more than 1 percent of the moneys credited to this appropriation account may be used for the payment of assistance to indigent veterans under s. 45.43. All moneys received under par. (m) and s. 45.51 (7) (b) and (8) and all moneys received for the care of members under medical assistance, as defined in s. 49.43 (8), shall be credited to this appropriation account. Except for the moneys transferred under this paragraph to the appropriation account under par. (kc), no moneys may be expended from this appropriation for the purposes specified in par. (kc).

SECTION 77. 20.485 (1) (ks) of the statutes is created to read:

20.485 (1) (ks) *Emergency mitigation.* All moneys transferred from the appropriation account under par. (gk) to pay costs that are incurred by the state veterans homes in response to or in preparation for an emergency as provided under s. 45.50 (12).

SECTION 78. 20.505 (1) (kk) of the statutes is created to read:

20.505 (1) (kk) *Tribal grants.* The amounts in the schedule for the grants to American Indian tribes or bands in this state under s. 16.07. All moneys transferred from the appropriation account under sub. (8) (hm) 26. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30, 2022, shall revert to the appropriation account under sub. (8) (hm).

SECTION 79. 20.505 (1) (kk) of the statutes, as created by 2021 Wisconsin Act ... (this act), is repealed.

SECTION 80. 20.505 (1) (kp) of the statutes is amended to read:

20.505 (1) (kp) *Youth wellness center.* The amounts in the schedule to provide funding to American Indian tribes to create architectural plans for a youth wellness center. All moneys transferred from the appropriation account under sub. (8) (hm) 14. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under sub. (8) (hm).

SECTION 81. 20.505 (4) (er) (intro.) of the statutes is renumbered 20.505 (4) (er) and amended to read:

20.505 (4) (er) *Service award program; state awards.* A sum sufficient to make the payments required under s. 16.25 (3) (d). ~~The amount appropriated under this paragraph may not exceed the following:~~

SECTION 82. 20.505 (4) (er) 1. and 2. of the statutes are repealed.

SECTION 83. 20.505 (8) (am) of the statutes is amended to read:

20.505 (8) (am) *Interest on racing and bingo moneys.* A sum sufficient equal to the amount earned by the investment fund on revenues received under pars. (g) and ~~(jm)~~ (jn) and s. 20.455 (2) (g) for the purpose of transferring this amount to the lottery fund.

SECTION 84. 20.505 (8) (hm) 26. of the statutes is created to read:

20.505 (8) (hm) 26. The amount transferred to sub. (1) (kk) shall be the amount in the schedule under sub. (1) (kk).

SECTION 85. 20.505 (8) (hm) 26. of the statutes, as created by 2021 Wisconsin Act ... (this act), is repealed.

SECTION 86. 20.505 (8) (j) and (jm) of the statutes are consolidated, renumbered 20.505 (8) (jn) and amended to read:

20.505 (8) (jn) *General program operations; raffles and bingo.* The amounts in the schedule for general program operations relating to raffles under subchs. II and VIII of ch. 563 and bingo under subchs. II to VII of ch. 563. All moneys received by the department of administration under ~~ss. 563.92 (2) and 563.98 (1g)~~ shall be credited to this appropriation account. ~~(jm) *General program operations; bingo.* The amounts in the schedule for general program operations relating to bingo under subchs. II to VII of ch. 563. All moneys received by the department of administration under ss. 563.055, 563.13 (4), 563.135, 563.16, 563.22 (2) and, 563.80, 563.92 (2), and 563.98 (1g) shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance of this appropriation account at the end of each fiscal year shall be transferred to the lottery fund.~~

SECTION 87. 20.507 (1) (c) of the statutes is created to read:

20.507 (1) (c) *Payments in lieu of taxes.* The amounts in the schedule for payments in lieu of property taxes under s. 24.62 (3).

SECTION 88. 20.507 (1) (i) of the statutes is created to read:

20.507 (1) (i) *Gifts and grants.* All moneys received from gifts and grants to carry out the purposes for which made.

SECTION 89. 20.510 (1) (jn) of the statutes is created to read:

20.510 (1) (jn) *Election security and maintenance.* All moneys received from requesters from the sales of copies of the official registration list for the purpose of election security and system maintenance.

SECTION 90. 20.765 (3) (cm) of the statutes is created to read:

20.765 (3) (cm) *Legislative human resources office.* For the legislative human resources office, biennially, the amounts in the schedule for general program operations.

SECTION 91. 20.765 (3) (fm) of the statutes is created to read:

20.765 (3) (fm) *WisconsinEye grants.* Biennially, the amounts in the schedule for grants to the WisconsinEye Public Affairs Network, Inc.

SECTION 93. 20.835 (1) (em) of the statutes is created to read:

20.835 (1) (em) *State aid; repeal of personal property taxes.* The amounts in the schedule to make payments as provided under 2021 Wisconsin Act ... (this act), section 9125 (1).

SECTION 94. 20.866 (1) (u) of the statutes is amended to read:

20.866 (1) (u) *Principal repayment and interest.* A sum sufficient from moneys appropriated under sub. (2) (zp) and ss. 20.115 (2) (d) and (7) (b) and (s), 20.190 (1) (c), (d), (i), and (j), 20.225 (1) (c) and (i), 20.245 (1) (e)

and (j), 20.250 (1) (c) and (e), 20.255 (1) (d), 20.285 (1) (d), (gj), and (je), 20.320 (1) (c) and (t) and (2) (c), 20.370 (7) (aa), (ad), (ag), (aq), (ar), (at), (au), (bq), (br), (cb), (cc), (cd), (cg), (cq), (cr), (cs), (ct), (ea), (eq), and (er), 20.395 (6) (af), (aq), (ar), and (au), 20.410 (1) (e), (ec), and (ko) and (3) (e) and (fm), 20.435 (2) (ee), 20.465 (1) (d), 20.485 (1) (f) and (go) and (4) (qm), 20.505 (4) (es), (et), (ha), and (hb) and (5) (c), (g), and (kc), 20.855 (8) (a), and 20.867 (1) (a) and (b) and (3) (a), (b), (bb), (bc), (bd), (be), (bf), (bg), (bh), (bj), (bL), (bm), (bn), (bo), (bq), (br), (bt), (bu), (bv), (bw), (bx), (cb), (cd), (cf), (ch), (cj), (cq), (cr), (cs), (ct), (cv), (cw), (cx), (cz), (g), (h), (i), (kd), and (q) for the payment of principal, interest, premium due, if any, and payment due, if any, under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a) relating to any public debt contracted under subchs. I and IV of ch. 18.

SECTION 95. 20.866 (2) (s) (intro.) of the statutes is amended to read:

20.866 (2) (s) *University of Wisconsin; academic facilities.* (intro.) From the capital improvement fund, a sum sufficient for the board of regents of the University of Wisconsin System to acquire, construct, develop, enlarge or improve university academic educational facilities and facilities to support such facilities. The state may contract public debt in an amount not to exceed \$2,552,521,100 for this purpose. The state may contract additional public debt in an amount up to \$471,510,000 for this purpose. The state may contract additional public debt in an amount up to \$540,612,000 for this purpose. Of those amounts:

SECTION 96. 20.866 (2) (t) of the statutes is amended to read:

20.866 (2) (t) *University of Wisconsin; self-amortizing facilities.* From the capital improvement fund, a sum sufficient for the board of regents of the University of Wisconsin System to acquire, construct, develop, enlarge, or improve university self-amortizing educational facilities and facilities to support such facilities. The state may contract public debt in an amount not to exceed \$2,740,855,400 for this purpose. The state may contract additional public debt in an amount up to \$435,866,700 for this purpose. The state may contract additional public debt in an amount up to \$83,875,000 for this purpose. Of those amounts, \$4,500,000 is allocated only for the University of Wisconsin–Madison indoor practice facility for athletic programs and only at the time that ownership of the facility is transferred to the state.

SECTION 97m. 20.866 (2) (ta) of the statutes is amended to read:

20.866 (2) (ta) *Natural resources; Warren Knowles–Gaylord Nelson stewardship 2000 program.* From the capital improvement fund a sum sufficient for the Warren Knowles–Gaylord Nelson stewardship 2000 program under s. 23.0917. The state may contract public debt in an amount not to exceed \$1,046,250,000 for this pro-

gram. The state may contract additional public debt in an amount up to \$42,600,000 for this program. The state may contract additional public debt in an amount up to \$90,000,000. Except as provided in s. 23.0917 (4g) (b), (4m) (k), (5), (5g), and (5m), the amounts obligated, as defined in s. 23.0917 (1) (e), under this paragraph may not exceed \$46,000,000 in fiscal year 2000–01, may not exceed \$46,000,000 in fiscal year 2001–02, may not exceed \$60,000,000 in each fiscal year beginning with fiscal year 2002–03 and ending with fiscal year 2009–10, may not exceed \$86,000,000 in fiscal year 2010–11, may not exceed \$60,000,000 in fiscal year 2011–12, may not exceed \$60,000,000 in fiscal year 2012–13, may not exceed \$47,500,000 in fiscal year 2013–14, may not exceed \$54,500,000 in fiscal year 2014–15, and may not exceed \$33,250,000 in each fiscal year beginning with 2015–16 and ending with fiscal year 2021–22. Except as provided in s. 23.0917 (4g) (b), (4m) (f) and (k), (5g), and (5m), the amounts obligated, as defined in s. 23.0917 (1) (e), under this paragraph cannot exceed \$33,250,000 in each fiscal year beginning with fiscal year 2022–23 and ending with fiscal year 2025–26.

SECTION 98. 20.866 (2) (tf) of the statutes is amended to read:

20.866 (2) (tf) *Natural resources; nonpoint source.* From the capital improvement fund, a sum sufficient for the department of natural resources to fund nonpoint source water pollution abatement projects under s. 281.65 (4c) and (4e). The state may contract public debt in an amount not to exceed \$44,050,000 for this purpose. The state may contract additional public debt in an amount up to \$6,500,000 for this purpose. The state may contract additional public debt in an amount up to \$6,500,000 for this purpose.

SECTION 99. 20.866 (2) (th) of the statutes is amended to read:

20.866 (2) (th) *Natural resources; urban nonpoint source cost-sharing.* From the capital improvement fund, a sum sufficient for the department of natural resources to provide cost-sharing grants for urban nonpoint source water pollution abatement and storm water management projects under s. 281.66, to provide municipal flood control and riparian restoration cost-sharing grants under s. 281.665, and to make the grant under 2007 Wisconsin Act 20, section 9135 (1i). The state may contract public debt in an amount not to exceed \$53,600,000 for this purpose. The state may contract additional public debt in an amount up to \$4,000,000 for this purpose. The state may contract additional public debt in an amount up to \$4,000,000 for this purpose. Of those amounts, \$500,000 is allocated in fiscal biennium 2001–03 for dam rehabilitation grants under s. 31.387.

SECTION 100. 20.866 (2) (ti) of the statutes is amended to read:

20.866 (2) (ti) *Natural resources; contaminated sediment removal.* From the capital improvement fund, a

sum sufficient for the department of natural resources to fund removal of contaminated sediment under s. 281.87. The state may contract public debt in an amount not to exceed \$32,000,000 for this purpose. The state may contract additional public debt in an amount up to \$4,000,000 for this purpose. The state may contract additional public debt in an amount up to \$4,000,000 for this purpose.

SECTION 101. 20.866 (2) (tr) of the statutes is amended to read:

20.866 (2) (tr) *Natural resources; recreation development.* From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge or improve state recreation facilities and state fish hatcheries. The state may contract public debt in an amount not to exceed \$23,061,500 for this purpose. The state may contract additional public debt in an amount up to \$13,261,700 for this purpose.

SECTION 102. 20.866 (2) (tu) of the statutes is amended to read:

20.866 (2) (tu) *Natural resources; segregated revenue supported facilities.* From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge, or improve natural resource administrative office, laboratory, equipment storage, or maintenance facilities and to acquire, construct, develop, enlarge, or improve state recreation facilities and state fish hatcheries. The state may contract public debt in an amount not to exceed \$108,171,100 for this purpose. The state may contract additional public debt in an amount up to \$15,786,900 for this purpose. The state may contract additional public debt in an amount up to \$33,583,500 for this purpose.

SECTION 103. 20.866 (2) (tx) of the statutes is amended to read:

20.866 (2) (tx) *Natural resources; dam safety projects.* From the capital improvement fund, a sum sufficient for the department of natural resources to provide financial assistance to counties, cities, villages, towns, and public inland lake protection and rehabilitation districts for dam safety projects under s. 31.385. The state may contract public debt in an amount not to exceed \$25,500,000 for this purpose. The state may contract additional public debt in an amount up to \$4,000,000 for this purpose. The state may contract additional public debt in an amount up to \$10,000,000 for this purpose.

SECTION 104. 20.866 (2) (uup) 1. of the statutes is amended to read:

20.866 (2) (uup) 1. From the capital improvement fund, a sum sufficient for the department of transportation to fund the Marquette interchange reconstruction project under s. 84.014, as provided under s. 84.555, the reconstruction of the I 94 north–south corridor and the zoo interchange, as provided under s. 84.555 (1m), the reconstruction of the I 94 east–west corridor, as provided under s. 84.555 (1m), southeast Wisconsin freeway

megaprojects under s. 84.0145, as provided under s. 84.555 (1m), and high–cost state highway bridge projects under s. 84.017, as provided under s. 84.555 (1m). The state may contract public debt in an amount not to exceed \$704,750,000 for these purposes. In addition, the state may contract public debt in an amount not to exceed \$107,000,000 for the reconstruction of the Zoo interchange and I 94 north–south corridor, as provided under s. 84.555 (1m), as southeast Wisconsin freeway megaprojects under s. 84.0145, in an amount not to exceed \$216,800,000 for high–cost state highway bridge projects under s. 84.017, as provided under s. 84.555 (1m), ~~and in an amount not to exceed \$300,000,000 for southeast Wisconsin freeway megaprojects under s. 84.0145, as provided under s. 84.555 (1m), and in an amount not to exceed \$95,000,000 for the reconstruction of the Zoo interchange, as provided under s. 84.555 (1m), as a southeast Wisconsin freeway megaproject under s. 84.0145,~~ and in an amount up to \$40,000,000 for the reconstruction of the I 94 east–west corridor, as provided under s. 84.555 (1m), as a southeast Wisconsin freeway megaproject under s. 84.0145.

SECTION 105. 20.866 (2) (uuv) of the statutes is amended to read:

20.866 (2) (uuv) *Transportation; design–build projects.* From the capital improvement fund, a sum sufficient for the department of transportation to fund design–build projects under s. 84.062 that are state highway rehabilitation projects, major highway projects, or southeast Wisconsin freeway megaprojects. The state may contract public debt in an amount up to \$20,000,000 for this purpose.

SECTION 106. 20.866 (2) (uv) of the statutes is amended to read:

20.866 (2) (uv) *Transportation, harbor improvements.* From the capital improvement fund, a sum sufficient for the department of transportation to provide grants for harbor improvements. The state may contract public debt in an amount not to exceed \$120,000,000 for this purpose. The state may contract additional public debt in an amount up to \$32,000,000 for this purpose. The state may contract additional public debt in an amount up to \$15,300,000 for this purpose.

SECTION 107. 20.866 (2) (uw) of the statutes is amended to read:

20.866 (2) (uw) *Transportation; rail acquisitions and improvements and intermodal freight facilities.* From the capital improvement fund, a sum sufficient for the department of transportation to acquire railroad property under ss. 85.08 (2) (L) and 85.09; to provide grants and loans for rail property acquisitions and improvements under s. 85.08 (4m) (c) and (d); and to provide intermodal freight facilities grants under s. 85.093. The state may contract public debt in an amount not to exceed \$250,300,000 for these purposes. The state may contract additional public debt in an amount up to \$30,000,000 for

these purposes. The state may contract additional public debt in an amount up to \$20,000,000 for these purposes.

SECTION 108. 20.866 (2) (ux) of the statutes is amended to read:

20.866 (2) (ux) *Corrections; correctional facilities.* From the capital improvement fund, a sum sufficient for the department of corrections to acquire, construct, develop, enlarge, or improve adult and juvenile correctional facilities. The state may contract public debt in an amount not to exceed \$951,679,900 for this purpose. The state may contract additional public debt in an amount up to \$37,821,900 for this purpose.

SECTION 109. 20.866 (2) (uz) of the statutes is amended to read:

20.866 (2) (uz) *Corrections; juvenile correctional facilities.* From the capital improvement fund, a sum sufficient for the department of corrections to acquire, construct, develop, enlarge or improve juvenile correctional facilities. The state may contract public debt in an amount not to exceed \$28,652,200 for this purpose. The state may contract additional public debt in an amount up to \$4,000,000 for this purpose.

SECTION 110. 20.866 (2) (v) of the statutes is amended to read:

20.866 (2) (v) *Health services; mental health and secure treatment facilities.* From the capital improvement fund, a sum sufficient for the department of health services to acquire, construct, develop, enlarge, or extend mental health and secure treatment facilities. The state may contract public debt in an amount not to exceed \$223,646,200 for this purpose. The state may contract additional public debt in an amount up to \$74,782,900 for this purpose. The state may contract additional public debt in an amount up to \$60,367,400 for this purpose.

SECTION 111. 20.866 (2) (we) of the statutes is amended to read:

20.866 (2) (we) *Agriculture; soil and water.* From the capital improvement fund, a sum sufficient for the department of agriculture, trade and consumer protection to provide for soil and water resource management under s. 92.14. The state may contract public debt in an amount not to exceed \$68,075,000 for this purpose. The state may contract additional public debt in an amount up to \$7,000,000 for this purpose. The state may contract additional public debt in an amount up to \$7,000,000 for this purpose.

SECTION 112. 20.866 (2) (ws) of the statutes is amended to read:

20.866 (2) (ws) *Administration; energy conservation projects; capital improvement fund.* From the capital improvement fund, a sum sufficient for the department of administration to provide funding to agencies, as defined in s. 16.70 (1e), for energy conservation construction projects at state facilities under the jurisdiction of the agencies pursuant to s. 16.847 (2). The state may contract public debt in an amount not exceeding \$220,000,000 for

this purpose. The state may contract additional public debt in an amount up to \$25,000,000 for this purpose. The state may contract additional public debt in an amount up to \$25,000,000 for this purpose.

SECTION 113. 20.866 (2) (xm) of the statutes is amended to read:

20.866 (2) (xm) *Building commission; refunding tax-supported and self-amortizing general obligation debt.* From the capital improvement fund, a sum sufficient to refund the whole or any part of any unpaid indebtedness used to finance tax-supported or self-amortizing facilities. In addition to the amount that may be contracted under par. (xe), the state may contract public debt in an amount not to exceed \$7,510,000,000 for this purpose. The state may contract additional public debt in an amount up to \$2,000,000,000 for this purpose. Such indebtedness shall be construed to include any premium and interest payable with respect thereto. Debt incurred by this paragraph shall be repaid under the appropriations providing for the retirement of public debt incurred for tax-supported and self-amortizing facilities in proportional amounts to the purposes for which the debt was refinanced. No moneys may be expended under this paragraph unless the true interest costs to the state can be reduced by the expenditure.

SECTION 114. 20.866 (2) (y) of the statutes is amended to read:

20.866 (2) (y) *Building commission; housing state departments and agencies.* From the capital improvement fund, a sum sufficient to the building commission for the purpose of housing state departments and agencies. The state may contract public debt in an amount not to exceed \$917,767,100 for this purpose. The state may contract additional public debt in an amount up to \$25,872,200 for this purpose. The state may contract additional public debt in an amount up to \$24,086,000 for this purpose.

SECTION 115. 20.866 (2) (z) (intro.) of the statutes is amended to read:

20.866 (2) (z) *Building commission; other public purposes.* (intro.) From the capital improvement fund, a sum sufficient to the building commission for relocation assistance and capital improvements for other public purposes authorized by law but not otherwise specified in this chapter. The state may contract public debt in an amount not to exceed \$2,677,933,400 for this purpose. The state may contract additional public debt in an amount up to \$277,485,800 for this purpose. The state may contract additional public debt in an amount up to \$357,987,700 for this purpose. Of those amounts:

SECTION 116. 20.866 (2) (z) 5. of the statutes is created to read:

20.866 (2) (z) 5. An amount equal to \$125,000,000 is allocated. This amount is for use under s. 196.504 (2) (a).

SECTION 117. 20.866 (2) (zby) of the statutes is created to read:

20.866 (2) (zby) *Psychiatric and behavioral health treatment beds; Marathon County.* From the capital improvement fund, a sum sufficient for the building commission to provide a grant to an organization specified in s. 13.48 (20t) (b) for renovation of an existing mental health facility in Marathon County, as specified under s. 13.48 (20t) (b). The state may contract public debt in an amount up to \$5,000,000 for this purpose.

SECTION 118. 20.866 (2) (zct) of the statutes is created to read:

20.866 (2) (zct) *Building commission; grants for local projects.* From the capital improvement fund, a sum sufficient for the building commission to award grants under s. 13.48 (20v). The state may contract public debt in an amount up to \$10,000,000 for this purpose.

SECTION 119. 20.866 (2) (zcv) of the statutes is created to read:

20.866 (2) (zcv) *Beyond Vision; VisABILITY Center.* From the capital improvement fund, a sum sufficient for the building commission to provide a grant to Wiscraft, Inc., for the purchase and renovation of the VisABILITY Center specified in s. 13.48 (46p). The state may contract public debt in an amount up to \$5,000,000 for this purpose.

SECTION 120. 20.866 (2) (zcz) of the statutes is created to read:

20.866 (2) (zcz) *Museum of nature and culture.* From the capital improvement fund, a sum sufficient for the building commission to provide a grant to Historic Haymarket Milwaukee, LLC, for the construction of a museum of nature and culture, as specified in s. 13.48 (42m). The state may contract public debt in an amount up to \$40,000,000 for this purpose.

SECTION 121. 20.866 (2) (zfc) of the statutes is amended to read:

20.866 (2) (zfc) *Historical society; historic sites.* From the capital improvement fund, a sum sufficient for the historical society to acquire, construct, develop, enlarge or improve historic sites and facilities. The state may contract public debt in an amount not to exceed \$9,591,800 for this purpose. The state may contract additional public debt in an amount up to \$8,321,000 for this purpose.

SECTION 122. 20.866 (2) (zhd) of the statutes is amended to read:

20.866 (2) (zhd) *Public instruction; state school, state center and library facilities.* From the capital improvement fund, a sum sufficient for the department of public instruction to acquire, construct, develop, enlarge, or improve institutional facilities for individuals with hearing impairments and individuals with visual impairments and resources for libraries and lifelong learning service facilities. The state may contract public debt in an amount not to exceed \$12,350,600 for this purpose. The

state may contract additional public debt in an amount up to \$7,388,300 for this purpose. The state may contract additional public debt in an amount up to \$17,611,700 for this purpose.

SECTION 123. 20.866 (2) (zje) of the statutes is amended to read:

20.866 (2) (zje) *Military affairs; armories and military facilities.* From the capital improvement fund, a sum sufficient for the department of military affairs to acquire, construct, develop, enlarge, or improve armories and other military facilities. The state may contract public debt in an amount not to exceed \$56,490,800 for this purpose. The state may contract additional public debt in an amount up to \$3,606,300 for this purpose. The state may contract additional public debt in an amount up to \$21,825,300 for this purpose.

SECTION 124. 20.866 (2) (zmf) of the statutes is amended to read:

20.866 (2) (zmf) *Veterans affairs; veterans facilities.* From the capital improvement fund, a sum sufficient for the department of veterans affairs to acquire, construct, develop, enlarge, or improve facilities at state veterans homes, veterans cemeteries, and the veterans museum. The state may contract public debt in an amount not to exceed \$15,018,700 for this purpose. The state may contract additional public debt in an amount up to \$5,150,300 for this purpose. The state may contract additional public debt in an amount up to \$7,190,900 for this purpose.

SECTION 125. 20.866 (2) (zpg) of the statutes is amended to read:

20.866 (2) (zpg) *Veterans affairs; self-amortizing facilities.* From the capital improvement fund, a sum sufficient for the department of veterans affairs to acquire, construct, develop, enlarge, or improve facilities at state veterans homes. The state may contract public debt in an amount not to exceed \$77,995,100 for this purpose. The state may contract additional public debt in an amount up to \$5,523,700 for this purpose. The state may contract additional public debt in an amount up to \$10,752,300 for this purpose.

SECTION 126. 20.867 (3) (bo) of the statutes is created to read:

20.867 (3) (bo) *Principal repayment, interest and rebates; psychiatric and behavioral health treatment beds; Marathon County.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the renovation of an existing mental health facility in Marathon County, as specified under s. 13.48 (20t) (b), and to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the renovation, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 127. 20.867 (3) (ct) of the statutes is created to read:

20.867 (3) (ct) *Principal repayment, interest, and rebates; grants for local projects.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of a project under s. 13.48 (20v), to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the project, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 128. 20.867 (3) (cv) of the statutes is created to read:

20.867 (3) (cv) *Principal repayment, interest, and rebates; Beyond Vision; VisABILITY Center.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the purchase and renovation of the VisABILITY Center specified in s. 13.48 (46p), to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the project, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 129. 20.867 (3) (cz) of the statutes is created to read:

20.867 (3) (cz) *Museum of nature and culture.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of a museum of nature and culture specified in s. 13.48 (42m), to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the project, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 130. 20.867 (3) (v) of the statutes is created to read:

20.867 (3) (v) *Psychiatric bed grant.* From the state building trust fund, the amounts in the schedule for a grant for psychiatric beds under 2021 Wisconsin Act ... (this act), section 9104 (13).

SECTION 131. 20.923 (4) (e) 5m. of the statutes is renumbered 20.923 (4) (f) 6n.

SECTION 134. 23.0915 (2c) (d) of the statutes is amended to read:

23.0915 (2c) (d) No moneys may be committed for expenditure from the appropriation under s. 20.866 (2) (tz) after June 30, ~~2022~~ 2026.

SECTION 135. 23.0917 (3) (a) of the statutes is amended to read:

23.0917 (3) (a) Beginning with fiscal year 2000–01 and ending with fiscal year ~~2021–22~~ 2025–26, the department may obligate moneys under the subprogram for land acquisition to acquire land for the purposes spec-

ified in s. 23.09 (2) (d) and grants for these purposes under s. 23.096, except as provided under ss. 23.197 (2m), (3m) (b), (7m), and (8) and 23.198 (1) (a).

SECTION 136. 23.0917 (3) (br) 2. of the statutes is amended to read:

23.0917 (3) (br) 2. For each fiscal year beginning with 2015–16 and ending with ~~2021–22~~ 2025–26, \$7,000,000.

SECTION 136e. 23.0917 (3) (bt) 3. of the statutes is created to read:

23.0917 (3) (bt) 3. For each fiscal year beginning with fiscal year 2022–23 and ending with fiscal year 2025–26, \$1,000,000 plus the amount transferred to the capital improvement fund under s. 20.370 (5) (hq) in that fiscal year.

SECTION 136g. 23.0917 (3) (bw) of the statutes is renumbered 23.0917 (3) (bw) 1.

SECTION 136h. 23.0917 (3) (bw) 2. of the statutes is created to read:

23.0917 (3) (bw) 2. In obligating moneys under the subprogram for land acquisition, for each fiscal year beginning with fiscal year 2022–23 and ending with fiscal year 2025–26, the department shall set aside the amount transferred to the capital improvement fund under s. 20.370 (5) (hr) in that fiscal year to be obligated only to provide grants to counties under s. 23.0953.

SECTION 137m. 23.0917 (3) (dm) 8. of the statutes is created to read:

23.0917 (3) (dm) 8. For each fiscal year beginning with fiscal year 2022–23 and ending with fiscal year 2025–26, \$16,000,000.

SECTION 138. 23.0917 (4) (a) of the statutes is amended to read:

23.0917 (4) (a) Beginning with fiscal year 2000–01 and ending with fiscal year ~~2021–22~~ 2025–26, the department may obligate moneys under the subprogram for property development and local assistance. Moneys obligated under this subprogram may be only used for nature-based outdoor recreation, except as provided under par. (cm).

SECTION 139. 23.0917 (4) (d) 1m. f. of the statutes is created to read:

23.0917 (4) (d) 1m. f. For each fiscal year beginning with fiscal year 2022–23 and ending with fiscal year 2025–26, \$14,250,000.

SECTION 140. 23.0917 (4) (d) 2. of the statutes is renumbered 23.0917 (4) (d) 2. a.

SECTION 141. 23.0917 (4) (d) 2m. b. of the statutes is created to read:

23.0917 (4) (d) 2m. b. Beginning with fiscal year 2022–23 and ending with fiscal year 2025–26, the department shall obligate \$9,250,000 in each fiscal year for local assistance.

SECTION 142. 23.0917 (4) (d) 2n. of the statutes is renumbered 23.0917 (4) (d) 2. b.

SECTION 143. 23.0917 (4) (d) 2p. of the statutes is renumbered 23.0917 (4) (d) 2. c.

SECTION 144. 23.0917 (4) (d) 2r. of the statutes is renumbered 23.0917 (4) (d) 2m. a.

SECTION 145. 23.0917 (4) (d) 3. c. of the statutes is created to read:

23.0917 (4) (d) 3. c. Beginning with fiscal year 2022–23 and ending with fiscal year 2025–26, \$5,000,000.

SECTION 146. 23.0917 (4) (e) of the statutes is created to read:

23.0917 (4) (e) Beginning with fiscal year 2022–23 and ending with fiscal year 2025–26, of the amounts obligated for property development, the department shall set aside the following amounts for the following purposes:

1. For grants under s. 23.098, \$500,000 in each fiscal year.

2. For all–terrain vehicle, utility terrain vehicle, and snowmobile projects under par. (c) 5., \$500,000 in each fiscal year.

SECTION 147. 23.0917 (4j) (b) of the statutes is amended to read:

23.0917 (4j) (b) For fiscal year 2007–08, the department may not obligate more than \$1,500,000 for cost-sharing with local governmental units for recreational boating projects under s. 30.92. For each fiscal year beginning with fiscal year 2008–09 and ending with fiscal year 2021–22, the department may not obligate more than \$2,500,000 for cost-sharing with local governmental units for recreational boating projects under s. 30.92. For each fiscal year beginning with fiscal year 2022–23 and ending with fiscal year 2025–26, the department cannot obligate more than \$3,000,000 for cost-sharing with local governmental units for recreational boating projects under s. 30.92.

SECTION 148. 23.0917 (5g) (a) of the statutes is amended to read:

23.0917 (5g) (a) Except as provided in pars. (b), ~~(c), (d), (e), (f), and (g)~~ (j), if for a given fiscal year, the department obligates an amount from the moneys appropriated under s. 20.866 (2) (ta) for a subprogram under sub. (3) or (4) that is less than the annual bonding authority under that subprogram for that given fiscal year, the department may not obligate the unobligated amount in subsequent fiscal years. This subsection applies beginning with fiscal year 2011–12 and ending with fiscal year ~~2019–20~~ 2025–26.

SECTION 149m. 23.0917 (5g) (i) of the statutes is created to read:

23.0917 (5g) (i) 1. In this paragraph:

a. “Bonding authority” means the bonding authority under s. 20.866 (2) (ta) beginning in fiscal year 1999–2000 and ending in fiscal year 2021–22.

b. “Excluded amount” means the amount by which the annual obligation authority for the purpose under sub. (3) (br) beginning in fiscal year 2019–20 and ending in

fiscal year 2021–22 exceeded the amounts obligated for that purpose in those fiscal years.

c. “Obligated amount” means the amount that the department expended, obligated, or otherwise encumbered from the moneys appropriated under s. 20.866 (2) (ta) beginning in fiscal year 1999–2000 and ending in fiscal year 2021–22.

d. “Unobligated amount” means the amount by which the bonding authority exceeded the obligated amount, not including the excluded amount.

2. Of the unobligated amount beginning in fiscal year 2022–23, the department may obligate amounts necessary for the purposes of the subprograms under subs. (3), (4), and (4j). For each subprogram, the department cannot obligate under this subdivision in a fiscal year more than the fiscal year 2022–23 obligation limit for each subprogram, and in total not more than the total annual obligation limit for that fiscal year.

SECTION 150. 23.0917 (5g) (j) of the statutes is created to read:

23.0917 (5g) (j) 1. In this paragraph, “unobligated amount” means the amount by which the annual bonding authority for the subprograms under subs. (3), (4), and (4j) in fiscal year 2019–20 exceeded the amounts that the department obligated from the moneys appropriated under s. 20.866 (2) (ta) for those subprograms for that fiscal year, but not including the amount by which the annual bonding authority for the purpose under sub. (3) (br) in fiscal year 2019–20 exceeded the amount obligated for that purpose in that fiscal year.

2. Of the unobligated amount, the department shall obligate \$3,000,000 to fund the Pierce County Islands Wildlife Area restoration project.

SECTION 153. 23.0917 (12) of the statutes is amended to read:

23.0917 (12) EXPENDITURES AFTER ~~2022~~ 2026. No moneys may be obligated from the appropriation under s. 20.866 (2) (ta) after June 30, ~~2022~~ 2026.

SECTION 154. 23.0953 (2) (a) (intro.) of the statutes is amended to read:

23.0953 (2) (a) (intro.) Beginning with fiscal year 2010–11 and ending with fiscal year ~~2021–22~~ 2025–26, the department shall establish a grant program under which the department may award a grant to a county for any of the following:

SECTION 157. 23.096 (2m) (intro.) of the statutes is amended to read:

23.096 (2m) (intro.) Notwithstanding sub. (2) (b), in each fiscal year beginning with fiscal year 2010–11 and ending with fiscal year ~~2021–22~~ 2025–26, the department may award grants under this section that equal up to 75 percent of the acquisition costs of the property if the natural resources board determines that all of the following apply:

SECTION 157m. 23.098 (2) of the statutes is amended to read:

23.098 (2) The department shall establish a program to make grants from the appropriations under s. 20.866 (2) (ta) and (tz) to friends groups and nonprofit conservation organizations for projects for property development activities on department properties. The department may not encumber more than ~~\$250,000~~ \$500,000 in each fiscal year for these grants.

SECTION 158. 23.33 (2) (ir) of the statutes is amended to read:

23.33 (2) (ir) *Registration; supplemental fee.* In addition to the applicable fee under par. (c), (d), or (e), each when an agent appointed under par. (i) 3. who accepts an application to renew registration documents ~~in person, or the department accepts an application to renew registration documents through a statewide automated system, the agent or the department~~ shall collect an issuing fee of 50 cents and a transaction fee of 50 cents each time the agent or the department issues renewal registration documents under par. (ig) 1. a. or b. The agent or the department shall retain the entire amount of each issuing fee and transaction fee the agent or the department collects.

SECTION 159. 23.33 (2) (o) of the statutes is amended to read:

23.33 (2) (o) *Receipt of all-terrain vehicle fees.* All fees remitted to or collected by the department under par. (c) 1., (e), or (ir) for services provided regarding all-terrain vehicles shall be credited to the appropriation account under s. 20.370 (9) (hu).

SECTION 160. 23.33 (2j) (f) 4. of the statutes is created to read:

23.33 (2j) (f) 4. All fees remitted to or collected by the department under subd. 2. shall be credited to the appropriation account under s. 20.370 (9) (hu).

SECTION 161. 23.335 (4) (h) of the statutes is amended to read:

23.335 (4) (h) *Registration; supplemental fee.* In addition to the applicable fee under par. (d) 1., 2., or 3. or (e) 2., each when an agent appointed under par. (f) 2. who accepts an application to renew registration documents ~~in person, or the department accepts an application to renew registration documents through a statewide automated system, the agent or the department~~ shall collect an issuing fee of 50 cents and a transaction fee of 50 cents each time the agent or the department issues renewal registration documents under par. (g) 1. or 2. The agent or the department shall retain the entire amount of each issuing fee and transaction fee the agent or the department collects.

SECTION 162. 23.335 (4) (hm) of the statutes is created to read:

23.335 (4) (hm) *Receipt of fees.* All fees remitted to or collected by the department under par. (d) 1., 2., or 3. or (h) shall be credited to the appropriation account under s. 20.370 (9) (hu).

SECTION 163. 23.335 (5) (h) of the statutes is created to read:

23.335 (5) (h) All fees remitted to or collected by the department under par. (e) shall be credited to the appropriation account under s. 20.370 (9) (hu).

SECTION 164. 24.62 (3) of the statutes is amended to read:

24.62 (3) If any land purchased under s. 24.61 (2) (a) on or after July 14, 2015, or acquired in an exchange under s. 24.09 on or after July 14, 2015, was at the time of the purchase or acquisition subject to assessment or levy of a real property tax or subject to an obligation to make state or federal payments in lieu of taxes, the board shall make annual payments in lieu of property taxes from the ~~proceeds from the sale of timber or from appropriate trust fund incomes~~ appropriation under s. 20.507 (1) (c) to the appropriate local governmental unit in an amount equal to the property taxes levied on the land, or equal to the state or federal payments in lieu of taxes made with respect to the land, in the year prior to the year in which the board purchased or acquired the land.

SECTION 166. 25.425 of the statutes is amended to read:

25.425 Election administration fund. There is established a separate nonlapsible trust fund, designated the election administration fund, consisting of all moneys received from the federal government under P.L. 107-252, ~~all moneys received from requesters from sales of copies of the official registration list, and all moneys transferred to the fund from other funds.~~

SECTION 167. 25.69 of the statutes is amended to read:

25.69 Permanent endowment fund. There is established a separate nonlapsible trust fund designated as the permanent endowment fund, consisting of all of the proceeds from the sale of the state's right to receive payments under the Attorneys General Master Tobacco Settlement Agreement of November 23, 1998, and all investment earnings on the proceeds. Any revenues or proceeds that are derived from the repurchase by the state of the tobacco settlement revenues under s. 16.527 (3) (c) 1. are also deposited into the permanent endowment fund. Beginning in the ~~2009-10~~ 2021-22 fiscal year, there is transferred from the permanent endowment fund to the Medical Assistance trust fund ~~\$50,000,000 in each fiscal year and the remainder~~ all of the moneys deposited into the permanent endowment fund in each fiscal year is ~~transferred to the general fund.~~

SECTION 168. 25.75 (2) of the statutes is amended to read:

25.75 (2) **CREATION.** There is created a separate nonlapsible trust fund known as the lottery fund, to consist of gross lottery revenues received by the department of revenue and moneys transferred to the lottery fund under ss.

20.435 (5) (kg), 20.455 (2) (g), and 20.505 (8) (am); and (g), and (jm).

SECTION 169. 28.11 (8) (a) of the statutes is amended to read:

28.11 (8) (a) *Acreage payments.* As soon after April 20 of each year as feasible, the department shall pay to each town treasurer 30 cents per acre, based on the acreage of such lands as of the preceding June 30, as a grant out of the appropriation made by s. 20.370 (5) (bv) on each acre of county lands entered under this section. Beginning on the effective date of this paragraph [LRB inserts date], the amount is 63 cents per acre.

SECTION 170. 29.191 (1) (c) of the statutes is created to read:

29.191 (1) (c) *Reporting requirement.* No later than November 15 of each odd-numbered year, the department shall submit to the joint committee on finance and the appropriate standing committees of the legislature under s. 13.172 (3) a report identifying how the money received from fees for waterfowl hunting stamps is used for habitat projects. The report shall account for money received from fees for waterfowl hunting stamps that is awarded or obligated to each habitat project, expenditures made for each habitat project during the preceding fiscal biennium, and any money received from fees for waterfowl hunting stamps that remained unobligated at the end of the preceding fiscal biennium.

SECTION 171. 29.563 (2) (e) 3. of the statutes is amended to read:

29.563 (2) (e) 3. Waterfowl: \$6.75. Beginning on the effective date of this subdivision [LRB inserts date], the amount is \$11.75.

SECTION 172. 30.52 (1m) (ar) of the statutes is amended to read:

30.52 (1m) (ar) *Supplemental fees.* In addition to the applicable fee under sub. (3), each when an agent appointed under par. (a) 3. who accepts an application to renew certification or registration documents in person, or the department accepts an application to renew registration documents through a statewide automated system, the agent or the department shall collect an issuing fee of 50 cents and a transaction fee of 50 cents each time the agent or the department issues renewal certification or registration documents or a renewal temporary operating receipt under par. (ag) 1. or 2. The agent or the department shall retain the entire amount of each issuance and transaction fee the agent or the department collects.

SECTION 173. 30.52 (3) (k) of the statutes is created to read:

30.52 (3) (k) *Use of fees.* All fees remitted to or collected by the department under par. (j) shall be credited to the appropriation account under s. 20.370 (9) (hu).

SECTION 174. 30.537 (4) (g) of the statutes is created to read:

30.537 (4) (g) All fees remitted to or collected by the department under pars. (a), (c), and (d) shall be credited to the appropriation account under s. 20.370 (9) (hu).

SECTION 175. 31.385 (2) (ad) of the statutes is created to read:

31.385 (2) (ad) Notwithstanding par. (a), beginning with financial assistance provided in the 2021-22 fiscal year, financial assistance for a dam safety project cannot exceed \$1,000,000 and shall be awarded in the following amounts:

1. An amount equal to 50 percent of project costs for the first \$1,000,000 in project costs.

2. An amount equal to 25 percent of project costs in excess of \$1,000,000.

SECTION 176. 36.60 (2) (a) 2. of the statutes is amended to read:

36.60 (2) (a) 2. The board may repay, on behalf of a physician or dentist who agrees under sub. (3) to practice in a rural area, up to \$100,000 in educational loans obtained by the physician or dentist from a public or private lending institution for education in an accredited school of medicine or dentistry or for postgraduate medical or dental training.

SECTION 177. 36.60 (4m) (intro.) of the statutes is amended to read:

36.60 (4m) LOAN REPAYMENT; RURAL PHYSICIANS AND DENTISTS. (intro.) If a physician or dentist agrees under sub. (3) to practice in a rural area, principal and interest due on the loan, exclusive of any penalties, may be repaid by the board at the following rate:

SECTION 178. 38.16 (3) (a) 2w. of the statutes is amended to read:

38.16 (3) (a) 2w. "Revenue" means the sum of the tax levy, property tax relief aid under ~~sub. subs. (4) and (5)~~, and payments received under s. 79.096.

SECTION 179. 38.16 (5) of the statutes is created to read:

38.16 (5) Annually on the 3rd Friday in February, the board shall distribute to each district board, from the appropriation under s. 20.292 (1) (dp), the amount determined as follows:

(a) For the payment in 2022, divide the amount of the district's distribution under sub. (4) (b) in 2022 by the total amount of distributions to all districts under sub. (4) (b) in 2022, and multiply the quotient by \$29,000,000.

(b) For the payment in 2023 and annually thereafter, divide the amount of the district's distribution under sub. (4) (b) in the same year by the total amount of distributions to all districts under sub. (4) (b) in that year, and multiply the quotient by \$43,000,000.

SECTION 180. 39.395 of the statutes is created to read:

39.395 Nurse educators. (1) In this section, "institution of higher education" means an institution or college campus within the University of Wisconsin System,

a technical college within the technical college system, or a private, nonprofit institution of higher education located in this state.

(2) Subject to sub. (3), the board shall establish a program that provides all of the following:

(a) Fellowships for students who enroll in doctor of nursing practice, doctor of philosophy in nursing, or master of science in nursing degree programs in an institution of higher education.

(b) Postdoctoral fellowships to recruit faculty for nursing programs in an institution of higher education.

(c) Educational loan repayment assistance to recruit and retain faculty for nursing programs in an institution of higher education.

(3) The program established under sub. (2) shall require individuals who receive fellowships under sub. (2) (a) or (b) or assistance under sub. (2) (c) to make a commitment to teach for at least 3 consecutive years in a nursing program at an institution of higher education.

(4) Costs associated with the program established under sub. (2) shall be funded from the appropriation under s. 20.235 (1) (co).

SECTION 181. 45.41 (2) (am) of the statutes is amended to read:

45.41 (2) (am) Upon application the department may make a payment to any state veterans organization that establishes that it, or its national organization, or both, has maintained a full-time service office at the regional office for 5 consecutive years out of the 10-year period immediately preceding the application. Any payment shall be calculated based on the total amount of all salaries and travel expenses under sub. (3) paid during the previous fiscal year by the state veterans organization to employees engaged in veterans claims service and stationed at the regional office. The department shall pay an amount equal to 50 percent of all salaries and travel expenses under sub. (3) or ~~\$100,000~~ \$175,000, whichever is less, to a recipient under this paragraph.

SECTION 182. 45.48 (1m) of the statutes is created to read:

45.48 (1m) The department shall expend at least \$100,000 annually under sub. (1) to promote suicide prevention and awareness by providing outreach, mental health services, and support to individuals who are members of a traditionally underserved population, including minority groups and individuals who reside in rural areas of the state. The department may enter into contracts to provide services under this subsection.

SECTION 183. 45.50 (12) of the statutes is created to read:

45.50 (12) NATURAL DISASTER OR STATE OF EMERGENCY. The department may expend moneys from the appropriation under s. 20.485 (1) (ks) to pay any necessary costs to prepare for or respond to the emergency at a veterans home. The department may expend moneys under this subsection only after all funds allocated by the

federal government to veterans homes in this state for purposes of responding to the emergency have been exhausted.

SECTION 184. 45.82 (2) of the statutes is amended to read:

45.82 (2) The department of veterans affairs shall award a grant annually to a county that meets the standards developed under this section if the county executive, administrator, or administrative coordinator certifies to the department that it employs a county veterans service officer who, if chosen after April 15, 2015, is chosen from a list of candidates who have taken a civil service examination for the position of county veterans service officer developed and administered by the bureau of merit recruitment and selection in the department of administration, or is appointed under a civil service competitive examination procedure under s. 59.52 (8) or ch. 63. The grant shall be ~~\$8,500~~ \$9,350 for a county with a population of less than 20,000, ~~\$10,000~~ \$11,000 for a county with a population of 20,000 to 45,499, ~~\$11,500~~ \$12,650 for a county with a population of 45,500 to 74,999, and ~~\$13,000~~ \$14,300 for a county with a population of 75,000 or more. The department of veterans affairs shall use the most recent Wisconsin official population estimates prepared by the demographic services center when making grants under this subsection.

SECTION 185. 45.82 (3) of the statutes is amended to read:

45.82 (3) Notwithstanding sub. (2), an eligible county with a part-time county veterans service officer shall be eligible for an annual grant not exceeding ~~\$500~~ \$550.

SECTION 186. 45.82 (4) of the statutes is amended to read:

45.82 (4) The department shall provide grants to the governing bodies of federally recognized American Indian tribes and bands from the appropriation under s. 20.485 (2) (km) or (vu) if that governing body enters into an agreement with the department regarding the creation, goals, and objectives of a tribal veterans service officer, appoints a veteran to act as a tribal veterans service officer, and gives that veteran duties similar to the duties described in s. 45.80 (5), except that the veteran shall report to the governing body of the tribe or band. The department may make annual grants in an amount not to exceed ~~\$15,000~~ \$16,500 per grant under this subsection and shall promulgate rules to implement this subsection.

SECTION 187. 46.057 (2) of the statutes is amended to read:

46.057 (2) From the appropriation account under s. 20.410 (3) (ba), ~~the department of corrections shall transfer to the appropriation account under s. 20.435 (2) (kx) \$1,365,500 in each fiscal year and, from the appropriation account under s. 20.410 (3) or (hm), the department of corrections shall transfer to the appropriation account under s. 20.435 (2) (kx) \$3,224,100 in fiscal year~~

~~2019-20 and \$5,429,000 in fiscal year 2020-21, for reimburse the department of health services for the cost of providing services for juveniles placed at the Mendota juvenile treatment center at a per person daily cost specified by the department of health services.~~ The department of health services may charge the department of corrections not more than the actual cost of providing those services.

SECTION 188. 46.248 of the statutes is created to read:

46.248 Reach Out and Read Wisconsin grants.

From the appropriation under s. 20.435 (1) (dx), the department shall distribute moneys to Reach Out and Read, Inc., for the early literacy program known as Reach Out and Read Wisconsin.

SECTION 190. 46.40 (8) of the statutes is amended to read:

46.40 (8) ALZHEIMER'S FAMILY AND CAREGIVER SUPPORT ALLOCATION. Subject to sub. (9), for services to persons with Alzheimer's disease and their caregivers under s. 46.87, the department shall distribute not more than ~~\$2,558,900~~ \$2,808,900 in each fiscal year.

SECTION 191. 46.535 of the statutes is amended to read:

46.535 Crisis intervention training grants. From the appropriation under s. 20.435 (5) (cd), the department shall award grants in the total amount of ~~\$250,000~~ \$1,000,000 in each fiscal biennium for mental health crisis intervention team training for law enforcement agencies, as described in s. 165.77 (1) (c), and correctional officers, as defined in s. 102.475 (8) (a).

SECTION 192. 48.233 (2) of the statutes is amended to read:

48.233 (2) This section does not apply to a proceeding commenced under s. 48.13 after June 30, ~~2021~~ 2023.

SECTION 193. 48.233 (3) of the statutes is amended to read:

48.233 (3) The state public defender may promulgate rules necessary to implement the pilot program established under sub. (1). The state public defender may promulgate the rules under this subsection as emergency rules under s. 227.24. Notwithstanding s. 227.24 (1) (a) and (3), the state public defender is not required to provide evidence that promulgating a rule under this subsection as an emergency rule is necessary for the preservation of the public peace, health, safety, or welfare and is not required to provide a finding of emergency for a rule promulgated under this subsection. Notwithstanding s. 227.24 (1) (c) and (2), emergency rules promulgated under this subsection remain in effect until 2 years after June 30, 2021.

SECTION 194. 48.233 (4) of the statutes is amended to read:

48.233 (4) By January 1, 2021, and by January 1, 2023, the department and the state public defender shall each submit a report to the joint committee on finance, and to the chief clerk of each house of the legislature for

distribution to the appropriate standing committees under s. 13.172 (3), regarding costs and data from implementing the pilot program under sub. (1).

SECTION 195. 48.48 (21) of the statutes is created to read:

48.48 (21) To provide training for staff, including contractors, of a child welfare agency or a congregate care facility, as defined in s. 48.685 (1) (ao).

SECTION 196. 48.526 (7) (intro.) of the statutes is amended to read:

48.526 (7) ALLOCATIONS OF FUNDS. (intro.) Within the limits of the availability of the appropriations under s. 20.437 (1) (cj) and (o), the department shall allocate funds for community youth and family aids for the period beginning on July 1, ~~2019~~ 2021, and ending on June 30, ~~2021~~ 2023, as provided in this subsection to county departments under ss. 46.215, 46.22, and 46.23 as follows:

SECTION 197. 48.526 (7) (a) of the statutes is amended to read:

48.526 (7) (a) For community youth and family aids under this section, amounts not to exceed ~~\$45,383,600~~ \$47,740,750 for the last 6 months of ~~2019~~ 2021, ~~\$90,767,200~~ \$95,481,500 for ~~2020~~ 2022, and ~~\$45,383,600~~ \$47,740,750 for the first 6 months of ~~2021~~ 2023.

SECTION 198. 48.526 (7) (b) (intro.) of the statutes is amended to read:

48.526 (7) (b) (intro.) Of the amounts specified in par. (a), the department shall allocate \$2,000,000 for the last 6 months of ~~2019~~ 2021, \$4,000,000 for ~~2020~~ 2022, and \$2,000,000 for the first 6 months of ~~2021~~ 2023 to counties based on each of the following factors weighted equally:

SECTION 199. 48.526 (7) (bm) of the statutes is amended to read:

48.526 (7) (bm) Of the amounts specified in par. (a), the department shall allocate \$6,250,000 for the last 6 months of ~~2019~~ 2021, \$12,500,000 for ~~2020~~ 2022, and \$6,250,000 for the first 6 months of ~~2021~~ 2023 to counties based on each county's proportion of the number of juveniles statewide who are placed in a juvenile correctional facility or a secured residential care center for children and youth during the most recent 3-year period for which that information is available.

SECTION 200. 48.526 (7) (c) of the statutes is amended to read:

48.526 (7) (c) Of the amounts specified in par. (a), the department shall allocate \$1,053,200 for the last 6 months of ~~2019~~ 2021, \$2,106,500 for ~~2020~~ 2022, and \$1,053,300 for the first 6 months of ~~2021~~ 2023 to counties based on each of the factors specified in par. (b) 1. to 3. weighted equally, except that no county may receive an allocation under this paragraph that is less than 93 percent nor more than 115 percent of the amount that the county would have received under this paragraph if the

allocation had been distributed only on the basis of the factor specified in par. (b) 3.

SECTION 201. 48.526 (7) (e) of the statutes is amended to read:

48.526 (7) (e) For emergencies related to community youth and family aids under this section, amounts not to exceed \$125,000 for the last 6 months of ~~2019~~ 2021, \$250,000 for ~~2020~~ 2022, and \$125,000 for the first 6 months of ~~2021~~ 2023. A county is eligible for payments under this paragraph only if it has a population of not more than 45,000.

SECTION 202. 48.526 (7) (h) of the statutes is amended to read:

48.526 (7) (h) For counties that are purchasing community supervision services under s. 938.533 (2), \$1,062,400 in the last 6 months of ~~2019~~ 2021, \$2,124,800 in ~~2020~~ 2022, and \$1,062,400 in the first 6 months of ~~2021~~ 2023 for the provision of community supervision services for juveniles from that county. In distributing funds to counties under this paragraph, the department shall distribute to each county the full amount of the charges for the services purchased by that county, except that if the amounts available under this paragraph are insufficient to distribute that full amount, the department shall distribute those available amounts to each county that purchases community supervision services based on the ratio that the charges to that county for those services bear to the total charges to all counties that purchase those services.

SECTION 203. 48.526 (8) of the statutes is amended to read:

48.526 (8) ALCOHOL AND OTHER DRUG ABUSE TREATMENT. From the amount of the allocations specified in sub. (7) (a), the department shall allocate \$666,700 in the last 6 months of ~~2019~~ 2021, \$1,333,400 in ~~2020~~ 2022, and \$666,700 in the first 6 months of ~~2021~~ 2023 for alcohol and other drug abuse treatment programs.

SECTION 204. 48.563 (2) of the statutes is amended to read:

48.563 (2) COUNTY ALLOCATION. For children and family services under s. 48.569 (1) (d), the department shall distribute not more than ~~\$80,125,200~~ \$101,154,200 in fiscal year ~~2019-20~~ 2021-22 and ~~\$101,145,500~~ \$101,162,800 in fiscal year ~~2020-21~~ 2022-23.

SECTION 205. 48.57 (3m) (am) (intro.) of the statutes is amended to read:

48.57 (3m) (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md), (me), and (s), the department shall reimburse counties having populations of less than 750,000 for payments made under this subsection and shall make payments under this subsection in a county having a population of 750,000 or more. Subject to par. (ap), a county department and, in a county having a population of 750,000 or more, the department shall make payments in the amount of ~~\$254~~ \$300 per month beginning on January 1, ~~2020~~ 2022, to a kinship care rela-

tive who is providing care and maintenance for a child if all of the following conditions are met:

SECTION 206. 48.57 (3n) (am) (intro.) of the statutes is amended to read:

48.57 (3n) (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md), (me), and (s), the department shall reimburse counties having populations of less than 750,000 for payments made under this subsection and shall make payments under this subsection in a county having a population of 750,000 or more. Subject to par. (ap), a county department and, in a county having a population of 750,000 or more, the department shall make monthly payments for each child in the amount of ~~\$254~~ \$300 per month beginning on January 1, ~~2020~~ 2022, to a long-term kinship care relative who is providing care and maintenance for that child if all of the following conditions are met:

SECTION 207. 48.62 (4) of the statutes is amended to read:

48.62 (4) Monthly payments in foster care shall be provided according to the rates specified in this subsection. Beginning on January 1, ~~2020~~ 2022, the rates are ~~\$254~~ \$300 for care and maintenance provided for a child of any age by a foster home that is certified to provide level one care, as defined in the rules promulgated under sub. (8) (a) and, for care and maintenance provided by a foster home that is certified to provide care at a level of care that is higher than level one care, \$420 for a child under 5 years of age; \$460 for a child 5 to 11 years of age; \$522 for a child 12 to 14 years of age; and \$545 for a child 15 years of age or over. In addition to these grants for basic maintenance, the department, county department, or licensed child welfare agency shall make supplemental payments for foster care to a foster home that is receiving an age-related rate under this subsection that are commensurate with the level of care that the foster home is certified to provide and the needs of the child who is placed in the foster home according to the rules promulgated by the department under sub. (8) (c).

SECTION 208. 49.175 (1) (a) of the statutes is amended to read:

49.175 (1) (a) *Wisconsin Works benefits.* For Wisconsin Works benefits, ~~\$31,110,000~~ \$37,000,000 in fiscal year ~~2019-20~~ 2021-22 and ~~\$31,732,200~~ \$34,000,000 in fiscal year ~~2020-21~~ 2022-23.

SECTION 209. 49.175 (1) (b) of the statutes is amended to read:

49.175 (1) (b) *Wisconsin Works agency contracts; job access loans.* For contracts with Wisconsin Works agencies under s. 49.143 and for job access loans under s. 49.147 (6), ~~\$50,000,000~~ \$54,009,700 in fiscal year ~~2019-20~~ 2021-22 and ~~\$50,000,000~~ \$57,071,200 in fiscal year ~~2020-21~~ 2022-23.

SECTION 210. 49.175 (1) (c) of the statutes is amended to read:

49.175 (1) (c) *Case management incentive payments.* For supplement payments to individuals under s. 49.255, \$2,700,000 in each fiscal year ~~2019-20~~ and ~~\$2,700,000~~ in fiscal year ~~2020-21~~.

SECTION 211. 49.175 (1) (fa) of the statutes is amended to read:

49.175 (1) (fa) *Homeless case management services grants; additional funding.* For grants to shelter facilities under s. 16.3085, \$500,000 in each fiscal year ~~2019-20~~ and ~~\$500,000~~ in fiscal year ~~2020-21~~. All moneys allocated under this paragraph shall be credited to the appropriation account under s. 20.865 (4) (g) for the purpose of supplementing the appropriation under s. 20.505 (7) (kg).

SECTION 212. 49.175 (1) (g) of the statutes is amended to read:

49.175 (1) (g) *State administration of public assistance programs and overpayment collections.* For state administration of public assistance programs and the collection of public assistance overpayments, ~~\$16,671,200~~ \$17,231,100 in fiscal year ~~2019-20~~ 2021-22 and ~~\$17,268,300~~ \$17,482,300 in fiscal year ~~2020-21~~ 2022-23.

SECTION 213. 49.175 (1) (k) of the statutes is amended to read:

49.175 (1) (k) *Transform Milwaukee and Transitional Jobs programs.* For contract costs under the Transform Milwaukee Jobs program and the Transitional Jobs program under s. 49.163, ~~\$8,500,000~~ in fiscal year ~~2019-20~~ and ~~\$9,500,000~~ in each fiscal year ~~2020-21~~.

SECTION 214. 49.175 (1) (L) of the statutes is amended to read:

49.175 (1) (L) *Adult literacy grants.* For grants to qualified applicants under s. 49.169 to provide literacy training to adults who are eligible for temporary assistance for needy families under 42 USC 601 et seq., ~~\$41,600~~ \$118,100 in each fiscal year.

SECTION 215. 49.175 (1) (Lm) of the statutes is created to read:

49.175 (1) (Lm) *Jobs for America's Graduates.* For grants to the Jobs for America's Graduates-Wisconsin to fund programs that improve social, academic, and employment skills of youth who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., \$500,000 in each fiscal year.

SECTION 216. 49.175 (1) (p) of the statutes is amended to read:

49.175 (1) (p) *Direct child care services.* For direct child care services under s. 49.155 or 49.257, ~~\$357,097,500~~ \$376,700,400 in fiscal year ~~2019-20~~ 2021-22 and ~~\$365,700,400~~ \$383,900,400 in fiscal year ~~2020-21~~ 2022-23.

SECTION 217. 49.175 (1) (q) of the statutes is amended to read:

49.175 (1) (q) *Child care state administration and licensing activities.* For state administration of child care

programs under s. 49.155 and for child care licensing activities, ~~\$40,152,100~~ \$42,117,800 in fiscal year ~~2019-20~~ 2021-22 and ~~\$41,555,200~~ \$41,803,100 in fiscal year ~~2020-21~~ 2022-23.

SECTION 218. 49.175 (1) (qm) of the statutes is amended to read:

49.175 (1) (qm) *Quality care for quality kids.* For the child care quality improvement activities specified in ss. 49.155 (1g) and 49.257, ~~\$16,532,900~~ in fiscal year ~~2019-20~~ and ~~\$16,683,700~~ in each fiscal year ~~2020-21~~.

SECTION 219. 49.175 (1) (r) of the statutes is amended to read:

49.175 (1) (r) *Children of recipients of supplemental security income.* For payments made under s. 49.775 for the support of the dependent children of recipients of supplemental security income, ~~\$25,013,300~~ in each fiscal year ~~2021-22~~ and ~~\$18,564,700~~ in each fiscal year ~~2022-23~~.

SECTION 220. 49.175 (1) (s) of the statutes is amended to read:

49.175 (1) (s) *Kinship care and long-term kinship care assistance.* For kinship care and long-term kinship care payments under s. 48.57 (3m) (am) and (3n) (am), for assessments to determine eligibility for those payments, and for agreements under s. 48.57 (3t) with the governing bodies of Indian tribes for the administration of the kinship care and long-term kinship care programs within the boundaries of the reservations of those tribes, ~~\$26,640,000~~ \$28,727,100 in fiscal year ~~2019-20~~ 2021-22 and ~~\$28,159,200~~ \$31,441,800 in fiscal year ~~2020-21~~ 2022-23.

SECTION 221. 49.175 (1) (t) of the statutes is amended to read:

49.175 (1) (t) *Safety and out-of-home placement services.* For services provided to ensure the safety of children who the department or a county determines may remain at home if appropriate services are provided, and for services provided to families with children placed in out-of-home care, ~~\$8,314,300~~ in fiscal year ~~2019-20~~ and ~~\$9,314,300~~ \$10,314,300 in each fiscal year ~~2020-21~~. To receive funding under this paragraph, a county shall match a percentage of the amount received that is equal to the percentage the county is required to match for a distribution under s. 48.563 (2) as specified by the schedule established by the department under s. 48.569 (1) (d).

SECTION 222. 49.175 (1) (u) of the statutes is amended to read:

49.175 (1) (u) *Prevention services.* For services to prevent child abuse or neglect, ~~\$5,789,600~~ in fiscal year ~~2019-20~~ and ~~\$6,789,600~~ in each fiscal year ~~2020-21~~.

SECTION 223. 49.175 (1) (v) of the statutes is amended to read:

49.175 (1) (v) *General education development.* For general education development testing and preparation for individuals who are eligible for temporary assistance

for needy families under 42 USC 601 et seq., \$175,000 \$241,300 in each fiscal year.

SECTION 224b. 49.175 (1) (y) of the statutes is amended to read:

49.175 (1) (y) *Offender reentry demonstration project.* For the offender reentry demonstration project under s. 49.37 (1), \$250,000 in each fiscal year 2021–22 and \$0 in fiscal year 2022–23.

SECTION 225. 49.175 (1) (z) of the statutes is amended to read:

49.175 (1) (z) *Grants to the Boys and Girls Clubs of America.* For grants to the Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs that improve social, academic, and employment skills of youth who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., focusing on study habits, intensive tutoring in math and English, and exposure to career options and role models, \$2,675,000 \$2,807,000 in each fiscal year. Grants provided under this paragraph may not be used by the grant recipient to replace funding for programs that are being funded, when the grant proceeds are received, with moneys other than those from the appropriations specified in sub. (1) (intro.). The total amount of the grants includes funds for the BE GREAT: Graduate program in the amount of matching funds that the program provides, up to \$1,400,000 \$1,532,000 in each fiscal year, to be used only for activities for which federal Temporary Assistance for Needy Families block grant moneys may be used.

SECTION 226. 49.175 (1) (zh) of the statutes is amended to read:

49.175 (1) (zh) *Earned income tax credit supplement.* For the transfer of moneys from the appropriation account under s. 20.437 (2) (md) to the appropriation account under s. 20.835 (2) (kf) for the earned income tax credit, \$69,700,000 \$63,600,000 in fiscal year 2021–22 and \$66,600,000 in each fiscal year 2022–23.

SECTION 227. 49.45 (3m) (a) (intro.) of the statutes is amended to read:

49.45 (3m) (a) (intro.) Subject to par. (e) (d) and notwithstanding sub. (3) (e), from the appropriations under s. 20.435 (4) (b) and (o), in each fiscal year, the department shall pay to hospitals that serve a disproportionate share of low-income patients an amount equal to the sum of \$27,500,000, as the state share of payments, \$47,500,000 and the matching federal share of payments. The department may make a payment to a hospital under this subsection under the calculation method described in par. (b) if the hospital meets all of the following criteria:

SECTION 228. 49.45 (3m) (b) 3. a. of the statutes is amended to read:

49.45 (3m) (b) 3. a. No single hospital receives more than \$4,600,000. Beginning in fiscal year 2021–22, the amount specified under this subd. 3. a. shall equal 6.77 percent of the total amount of the state and federal shares

available for disproportionate share hospital payments for the fiscal year.

SECTION 229. 49.45 (5g) of the statutes is created to read:

49.45 (5g) PAYMENTS TO TRIBES. (a) *Tribal care coordination agreements.* A tribal health care provider's care coordination agreement with a nontribal health care provider shall meet federal requirements, including that a service provided by the nontribal health care provider be at the request of the tribal health care provider on behalf of a tribal member who remains in the tribal health care provider's care according to the care coordination agreement; that both the tribal health care provider and nontribal health care provider are providers, as defined in s. 49.43 (10); that an established relationship exists between the tribal health care provider and the tribal member; and that the care be provided pursuant to a written care coordination agreement.

(b) *Amount and distribution of payments.* 1. From the appropriation account under s. 20.435 (4) (b), the department shall make payments to eligible governing bodies of federally recognized American Indian tribes or bands or tribal health care providers in an amount and manner determined by the department. The department shall determine payment amounts on the basis of the difference between the state share of medical assistance payments paid for services rendered to tribal members for whom a care coordination agreement with nontribal health care providers is in place and the state share of medical assistance payments that would have been paid for those services absent a care coordination agreement with nontribal partners.

2. The department shall withhold from the payments under subd. 1. the state share of administrative costs associated with carrying out this subsection, up to 10 percent of the amounts calculated in subd. 1.

3. Federally recognized American Indian tribes or bands may use funds paid under this subsection for health-related purposes. The department shall consult biennially with tribes to determine the timing and distribution of payments.

SECTION 230. 49.46 (1) (a) 1m. of the statutes is amended to read:

49.46 (1) (a) 1m. Any pregnant woman whose income does not exceed the standard of need under s. 49.19 (11) and whose pregnancy is medically verified. Eligibility continues to the last day of the month in which the 60th day or, if approved by the federal government, the 90th day after the last day of the pregnancy falls.

SECTION 231. 49.46 (1) (j) of the statutes is amended to read:

49.46 (1) (j) An individual determined to be eligible for benefits under par. (a) 9. remains eligible for benefits under par. (a) 9. for the balance of the pregnancy and to the last day of the month in which the 60th day or, if approved by the federal government, the 90th day after

the last day of the pregnancy falls without regard to any change in the individual's family income.

SECTION 232. 49.47 (4) (ag) 2. of the statutes is amended to read:

49.47 (4) (ag) 2. Pregnant and the woman's pregnancy is medically verified. Eligibility continues to the last day of the month in which the 60th day or, if approved by the federal government, the 90th day after the last day of the pregnancy falls.

SECTION 233. 49.471 (6) (b) of the statutes is amended to read:

49.471 (6) (b) A pregnant woman who is determined to be eligible for benefits under sub. (4) remains eligible for benefits under sub. (4) for the balance of the pregnancy and to the last day of the month in which the 60th day or, if approved by the federal government, the 90th day after the last day of the pregnancy falls without regard to any change in the woman's family income.

SECTION 234. 49.471 (6) (L) of the statutes is created to read:

49.471 (6) (L) The department shall request from the federal department of health and human services approval of a state plan amendment or a waiver of federal law to implement subs. (6) (b) and (7) (b) 1. and ss. 49.46 (1) (a) 1m. and (j) and 49.47 (4) (ag) 2.

SECTION 235. 49.471 (7) (b) 1. of the statutes is amended to read:

49.471 (7) (b) 1. A pregnant woman whose family income exceeds 300 percent of the poverty line may become eligible for coverage under this section if the difference between the pregnant woman's family income and the applicable income limit under sub. (4) (a) is obligated or expended for any member of the pregnant woman's family for medical care or any other type of remedial care recognized under state law or for personal health insurance premiums or for both. Eligibility obtained under this subdivision continues without regard to any change in family income for the balance of the pregnancy and to the last day of the month in which the 60th day or, if approved by the federal government, the 90th day after the last day of the woman's pregnancy falls. Eligibility obtained by a pregnant woman under this subdivision extends to all pregnant women in the pregnant woman's family.

SECTION 236. 51.045 (title) of the statutes is amended to read:

51.045 (title) Availability of inpatient psychiatric and other beds.

SECTION 237. 51.045 of the statutes is renumbered 51.045 (1m) and amended to read:

51.045 (1m) From the appropriation under s. 20.435 (2) (cm), the department shall award a grant in the amount of \$80,000 in fiscal year ~~2015-16~~ 2021-22 and ~~\$30,000~~ \$50,000 in each fiscal year thereafter to the entity under contract under s. 153.05 (2m) (a) to develop and operate an Internet site and system to show the avail-

ability of inpatient psychiatric beds, peer run respite beds, and crisis stabilization beds statewide. To receive the grant, the entity shall use a password protected Internet site to allow an inpatient psychiatric unit or hospital or a facility, center, or program that has inpatient psychiatric, peer run respite, or crisis stabilization beds to enter all of the following information and to enable any hospital emergency department or person who approves emergency detentions under s. 51.15 (2) (c) in the state to view all of the following information reported to the system:

(a) The number of available child, adolescent, adult, and geriatric ~~inpatient psychiatric~~ inpatient psychiatric, peer run respite, or crisis stabilization beds and that are currently available at the hospital, unit, facility, center, or program at the time of reporting ~~by the hospital or unit.~~

(b) Any special information that the hospital ~~or~~ unit, facility, center, or program reports regarding the available beds under ~~sub. (1) par. (a).~~

(c) The date the hospital ~~or~~ unit, facility, center, or program reports the information under ~~subs. (1) and (2) pars. (a) and (b).~~

(d) The location of the hospital ~~or~~ unit, facility, center, or program that is reporting.

(e) The contact information for admission coordination for the hospital ~~or~~ unit, facility, center, or program.

SECTION 238. 51.045 (2m) of the statutes is created to read:

51.045 (2m) The department shall provide to the entity described under sub. (1m) all of the following:

(a) A list of operators with peer run respite beds in this state and the contact information, including name, any electronic mail address, and telephone number, for each operator.

(b) A list of operators with crisis stabilization beds in this state and the contact information, including name, any electronic mail address, and telephone number, for each operator.

(c) A list of emergency mental health services programs that are certified by the department and that perform crisis assessments and the contact information, including name, any electronic mail address, and telephone number, for a primary contact at each program.

SECTION 238x. 70.11 (4n) of the statutes is created to read:

70.11 (4n) **VACANT PARCEL OWNED BY A CHURCH OR RELIGIOUS ASSOCIATION.** Any parcel of vacant land owned by a church or religious association that is no more than 0.8 acres and located in a 1st class city, that is less than a quarter mile from the shoreline of Lake Michigan, and that is adjacent or contiguous to a city incorporated in 1951 with a 2018 estimated population exceeding 9,000.

SECTION 239. 70.113 (1) (a) of the statutes is amended to read:

70.113 (1) (a) Eighty cents, to be paid from the appropriation under s. 20.370 (5) (da) or (dq). Beginning on the

effective date of this paragraph [LRB inserts date], the amount is three dollars and 20 cents.

SECTION 240. 70.113 (1) (b) of the statutes is amended to read:

70.113 (1) (b) ~~Eight~~ Thirty cents, to be paid from the appropriation under s. 20.370 (5) (dq).

SECTION 241. 70.113 (2) (b) 10. of the statutes is amended to read:

70.113 (2) (b) 10. In no year shall the amounts paid under the 10-year schedule ~~fall below 50 cents~~ be less than three dollars and fifty cents per acre.

SECTION 242. 70.114 (4) (a) of the statutes is amended to read:

70.114 (4) (a) Except as provided under par. (c), on or before January 31, the department shall pay to each treasurer of a taxation district, with respect to each parcel of land acquired by the department within the taxation district on or before January 1 of the preceding year, the greater of an amount determined by multiplying each parcel's estimated value equated to the average level of assessment in the taxation district by the aggregate net general property tax rate that would apply to the parcel of land if it were taxable, as shown on property tax bills prepared for that year under s. 74.09, or three dollars and fifty cents per acre.

SECTION 243. 71.05 (6) (b) 34. of the statutes is amended to read:

71.05 (6) (b) 34. Any amount of basic, special, and incentive pay income or compensation, as those terms are used in 37 USC chapters 3 and 5, received from the federal government by a person who is a member of a reserve component of the U.S. armed forces, after being called into active federal service under the provisions of 10 USC 12302 (a) ~~or~~, 10 USC 12304, or 10 USC 12304b, or into special state service authorized by the federal department of defense under 32 USC 502 (f), that is paid to the person for a period of time during which the person is on active duty.

SECTION 244. 71.05 (6) (b) 43. d. of the statutes is amended to read:

71.05 (6) (b) 43. d. For taxable years beginning after December 31, 2013, and before January 1, 2022, up to \$3,000 if the claimant has one qualified individual and up to \$6,000 if the claimant has more than one qualified individual.

SECTION 245. 71.05 (6) (b) 55. of the statutes is created to read:

71.05 (6) (b) 55. For taxable years beginning after December 31, 2020, the amount of a national service educational award disbursed under 42 USC 12604 during the taxable year for the benefit of an individual. No modification may be claimed under this subdivision for an amount that is subtracted under subd. 28. or deducted under 26 USC 221.

SECTION 246. 71.05 (6) (b) 56. of the statutes is created to read:

71.05 (6) (b) 56. For taxable years beginning after December 31, 2020, any amount of basic, special, or incentive pay income, as those terms are used in 37 USC chapters 3 and 5, received from the federal government by an individual who is on active duty in the U.S. armed forces, as defined in 26 USC 7701 (a) (15), to the extent that such income is not subtracted under subd. 34.

SECTION 247. 71.06 (1q) (c) of the statutes is amended to read:

71.06 (1q) (c) On all taxable income exceeding \$15,000 but not exceeding \$225,000, 6.27 percent, except that for taxable years beginning after December 31, 2020, 5.30 percent.

SECTION 248. 71.06 (2) (i) 3. of the statutes is amended to read:

71.06 (2) (i) 3. On all taxable income exceeding \$20,000 but not exceeding \$300,000, 6.27 percent, except that for taxable years beginning after December 31, 2020, 5.30 percent.

SECTION 249. 71.06 (2) (j) 3. of the statutes is amended to read:

71.06 (2) (j) 3. On all taxable income exceeding \$10,000 but not exceeding \$150,000, 6.27 percent, except that for taxable years beginning after December 31, 2020, 5.30 percent.

SECTION 250. 71.07 (3q) (c) 1. of the statutes is renumbered 71.07 (3q) (c) 1. a. and amended to read:

71.07 (3q) (c) 1. a. ~~Partnerships~~ Except as provided in subd. 1. b., partnerships, limited liability companies, and tax-option corporations may not claim the credit under this subsection, but the eligibility for, and the amount of, the credit are based on their payment of amounts under par. (b). A partnership, limited liability company, or tax-option corporation shall compute the amount of credit that each of its partners, members, or shareholders may claim and shall provide that information to each of them. Partners, members of limited liability companies, and shareholders of tax-option corporations may claim the credit in proportion to their ownership interests.

SECTION 251. 71.07 (3q) (c) 1. b. of the statutes is created to read:

71.07 (3q) (c) 1. b. For taxable years beginning after December 31, 2020, partnerships, limited liability companies, and tax-option corporations may elect to claim the credit under this subsection, if the credit results from a contract entered into with the Wisconsin Economic Development Corporation before December 22, 2017. A partnership, limited liability company, or tax-option corporation that wishes to make the election under this subd. 1. b. shall make the election for each taxable year on its original return and cannot subsequently make or revoke the election. If a partnership, limited liability company, or tax-option corporation elects to claim the credit under this subsection, the partners, members, and shareholders cannot claim the credit under this subsection. The credit

cannot be claimed under this subd. 1. b. if one or more partners, members, or shareholders have claimed the credit under this subsection for the same taxable year for which the credit is claimed under this subd. 1. b.

SECTION 252. 71.07 (3w) (c) 2. of the statutes is renumbered 71.07 (3w) (c) 2. a. and amended to read:

71.07 (3w) (c) 2. a. Partnerships Except as provided in subd. 2. b., partnerships, limited liability companies, and tax–option corporations may not claim the credit under this subsection, but the eligibility for, and the amount of, the credit are based on their payment of amounts described under pars. (b) and (bm). A partnership, limited liability company, or tax–option corporation shall compute the amount of credit that each of its partners, members, or shareholders may claim and shall provide that information to each of them. Partners, members of limited liability companies, and shareholders of tax–option corporations may claim the credit in proportion to their ownership interests.

SECTION 253. 71.07 (3w) (c) 2. b. of the statutes is created to read:

71.07 (3w) (c) 2. b. For taxable years beginning after December 31, 2020, partnerships, limited liability companies, and tax–option corporations may elect to claim the credit under this subsection, if the credit results from a contract entered into with the Wisconsin Economic Development Corporation before December 22, 2017. A partnership, limited liability company, or tax–option corporation that wishes to make the election under this subd. 2. b. shall make the election for each taxable year on its original return and cannot subsequently make or revoke the election. If a partnership, limited liability company, or tax–option corporation elects to claim the credit under this subsection, the partners, members, and shareholders cannot claim the credit under this subsection. The credit cannot be claimed under this subd. 2. b. if one or more partners, members, or shareholders have claimed the credit under this subsection for the same taxable year for which the credit is claimed under this subd. 2. b.

SECTION 254. 71.07 (3y) (c) 1. of the statutes is renumbered 71.07 (3y) (c) 1. a. and amended to read:

71.07 (3y) (c) 1. a. Partnerships Except as provided in subd. 1. b., partnerships, limited liability companies, and tax–option corporations may not claim the credit under this subsection, but the eligibility for, and the amount of, the credit are based on their payment of amounts under par. (b). A partnership, limited liability company, or tax–option corporation shall compute the amount of credit that each of its partners, members, or shareholders may claim and shall provide that information to each of them. Partners, members of limited liability companies, and shareholders of tax–option corporations may claim the credit in proportion to their ownership interests.

SECTION 255. 71.07 (3y) (c) 1. b. of the statutes is created to read:

71.07 (3y) (c) 1. b. For taxable years beginning after December 31, 2020, partnerships, limited liability companies, and tax–option corporations may elect to claim the credit under this subsection, if the credit results from a contract entered into with the Wisconsin Economic Development Corporation before December 22, 2017. A partnership, limited liability company, or tax–option corporation that wishes to make the election under this subd. 1. b. shall make the election for each taxable year on its original return and cannot subsequently make or revoke the election. If a partnership, limited liability company, or tax–option corporation elects to claim the credit under this subsection, the partners, members, and shareholders cannot claim the credit under this subsection. The credit cannot be claimed under this subd. 1. b. if one or more partners, members, or shareholders have claimed the credit under this subsection for the same taxable year for which the credit is claimed under this subd. 1. b.

SECTION 256. 71.07 (4k) (e) 2. a. of the statutes is amended to read:

71.07 (4k) (e) 2. a. The For taxable years beginning before January 1, 2021, the amount of the claim not used to offset the tax due, not to exceed 10 percent of the allowable amount of the claim under par. (b) 4., 5., or 6., shall be certified by the department of revenue to the department of administration for payment by check, share draft, or other draft drawn from the appropriation account under s. 20.835 (2) (d). For subsequent taxable years, the amount of the claim not used to offset the tax due, up to 15 percent of the allowable amount of the claim under par. (b) 4., 5., or 6., shall be certified by the department of revenue to the department of administration for payment by check, share draft, or other draft drawn from the appropriation account under s. 20.835 (2) (d).

SECTION 257. 71.07 (6m) (c) 5. of the statutes is created to read:

71.07 (6m) (c) 5. No new claims may be filed under this subsection for taxable years that begin after December 31, 2020.

SECTION 258. 71.07 (9g) of the statutes is created to read:

71.07 (9g) ADDITIONAL CHILD AND DEPENDENT CARE TAX CREDIT. (a) *Definitions.* In this subsection:

1. “Claimant” means an individual who is eligible for and claims the federal child and dependent care tax credit for the taxable year to which the claim under this subsection relates.

2. “Federal child and dependent care tax credit” means the tax credit under section 21 of the Internal Revenue Code.

(b) *Filing claims.* For taxable years beginning after December 31, 2021, and subject to the limitations provided in this subsection, a claimant may claim as a credit against the tax imposed under s. 71.02, up to the amount of those taxes, an amount equal to 50 percent of the federal child and dependent care tax credit claimed by the

claimant on his or her federal income tax return for the taxable year to which the claim under this subsection relates.

(c) *Limitations.* 1. No credit may be allowed under this subsection unless it is claimed within the period under s. 71.75 (2).

2. No credit may be allowed under this subsection for a taxable year covering a period of less than 12 months, except for a taxable year closed by reason of the death of the claimant.

3. The credit under this subsection cannot be claimed by a part-year resident or a nonresident of this state.

4. A claimant who claims the credit under this subsection is subject to the special rules in 26 USC 21 (e) (2) and (4).

(d) *Administration.* Subsection (9e) (d), to the extent that it applies to the credit under that subsection, applies to the credit under this subsection.

SECTION 259. 71.10 (4) (cs) of the statutes is created to read:

71.10 (4) (cs) Additional child and dependent care tax credit under s. 71.07 (9g).

SECTION 260. 71.28 (3q) (c) 1. of the statutes is renumbered 71.28 (3q) (c) 1. a. and amended to read:

71.28 (3q) (c) 1. a. Partnerships Except as provided in subd. 1. b., partnerships, limited liability companies, and tax-option corporations may not claim the credit under this subsection, but the eligibility for, and the amount of, the credit are based on their payment of amounts under par. (b). A partnership, limited liability company, or tax-option corporation shall compute the amount of credit that each of its partners, members, or shareholders may claim and shall provide that information to each of them. Partners, members of limited liability companies, and shareholders of tax-option corporations may claim the credit in proportion to their ownership interests.

SECTION 261. 71.28 (3q) (c) 1. b. of the statutes is created to read:

71.28 (3q) (c) 1. b. For taxable years beginning after December 31, 2020, partnerships, limited liability companies, and tax-option corporations may elect to claim the credit under this subsection, if the credit results from a contract entered into with the Wisconsin Economic Development Corporation before December 22, 2017. A partnership, limited liability company, or tax-option corporation that wishes to make the election under this subd. 1. b. shall make the election for each taxable year on its original return and cannot subsequently make or revoke the election. If a partnership, limited liability company, or tax-option corporation elects to claim the credit under this subsection, the partners, members, and shareholders cannot claim the credit under this subsection. The credit cannot be claimed under this subd. 1. b. if one or more partners, members, or shareholders have claimed the

credit under this subsection for the same taxable year for which the credit is claimed under this subd. 1. b.

SECTION 262. 71.28 (3w) (c) 2. of the statutes is renumbered 71.28 (3w) (c) 2. a. and amended to read:

71.28 (3w) (c) 2. a. Partnerships Except as provided in subd. 2. b., partnerships, limited liability companies, and tax-option corporations may not claim the credit under this subsection, but the eligibility for, and the amount of, the credit are based on their payment of amounts described under pars. (b) and (bm). A partnership, limited liability company, or tax-option corporation shall compute the amount of credit that each of its partners, members, or shareholders may claim and shall provide that information to each of them. Partners, members of limited liability companies, and shareholders of tax-option corporations may claim the credit in proportion to their ownership interests.

SECTION 263. 71.28 (3w) (c) 2. b. of the statutes is created to read:

71.28 (3w) (c) 2. b. For taxable years beginning after December 31, 2020, partnerships, limited liability companies, and tax-option corporations may elect to claim the credit under this subsection, if the credit results from a contract entered into with the Wisconsin Economic Development Corporation before December 22, 2017. A partnership, limited liability company, or tax-option corporation that wishes to make the election under this subd. 2. b. shall make the election for each taxable year on its original return and cannot subsequently make or revoke the election. If a partnership, limited liability company, or tax-option corporation elects to claim the credit under this subsection, the partners, members, and shareholders cannot claim the credit under this subsection. The credit cannot be claimed under this subd. 2. b. if one or more partners, members, or shareholders have claimed the credit under this subsection for the same taxable year for which the credit is claimed under this subd. 2. b.

SECTION 264. 71.28 (3y) (c) 1. of the statutes is renumbered 71.28 (3y) (c) 1. a. and amended to read:

71.28 (3y) (c) 1. a. Partnerships Except as provided in subd. 1. b., partnerships, limited liability companies, and tax-option corporations may not claim the credit under this subsection, but the eligibility for, and the amount of, the credit are based on their payment of amounts under par. (b). A partnership, limited liability company, or tax-option corporation shall compute the amount of credit that each of its partners, members, or shareholders may claim and shall provide that information to each of them. Partners, members of limited liability companies, and shareholders of tax-option corporations may claim the credit in proportion to their ownership interests.

SECTION 265. 71.28 (3y) (c) 1. b. of the statutes is created to read:

71.28 (3y) (c) 1. b. For taxable years beginning after December 31, 2020, partnerships, limited liability companies, and tax-option corporations may elect to claim the credit under this subsection, if the credit results from a contract entered into with the Wisconsin Economic Development Corporation before December 22, 2017. A partnership, limited liability company, or tax-option corporation that wishes to make the election under this subd. 1. b. shall make the election for each taxable year on its original return and cannot subsequently make or revoke the election. If a partnership, limited liability company, or tax-option corporation elects to claim the credit under this subsection, the partners, members, and shareholders cannot claim the credit under this subsection. The credit cannot be claimed under this subd. 1. b. if one or more partners, members, or shareholders have claimed the credit under this subsection for the same taxable year for which the credit is claimed under this subd. 1. b.

SECTION 266. 71.28 (4) (k) 1. of the statutes is renumbered 71.28 (4) (k) 1. a. and amended to read:

71.28 (4) (k) 1. a. The For taxable years beginning before January 1, 2021, the amount of the claim not used to offset the tax due, not to exceed 10 percent of the allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the department of revenue to the department of administration for payment by check, share draft, or other draft drawn from the appropriation account under s. 20.835 (2) (d).

SECTION 267. 71.28 (4) (k) 1. b. of the statutes is created to read:

71.28 (4) (k) 1. b. For taxable years beginning after December 31, 2020, the amount of the claim not used to offset the tax due, up to 15 percent of the allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the department of revenue to the department of administration for payment by check, share draft, or other draft drawn from the appropriation account under s. 20.835 (2) (d).

SECTION 268. 71.47 (3q) (c) 1. of the statutes is renumbered 71.47 (3q) (c) 1. a. and amended to read:

71.47 (3q) (c) 1. a. Partnerships Except as provided in subd. 1. b., partnerships, limited liability companies, and tax-option corporations may not claim the credit under this subsection, but the eligibility for, and the amount of, the credit are based on their payment of amounts under par. (b). A partnership, limited liability company, or tax-option corporation shall compute the amount of credit that each of its partners, members, or shareholders may claim and shall provide that information to each of them. Partners, members of limited liability companies, and shareholders of tax-option corporations may claim the credit in proportion to their ownership interests.

SECTION 269. 71.47 (3q) (c) 1. b. of the statutes is created to read:

71.47 (3q) (c) 1. b. For taxable years beginning after December 31, 2020, partnerships, limited liability companies, and tax-option corporations may elect to claim the credit under this subsection, if the credit results from a contract entered into with the Wisconsin Economic Development Corporation before December 22, 2017. A partnership, limited liability company, or tax-option corporation that wishes to make the election under this subd. 1. b. shall make the election for each taxable year on its original return and cannot subsequently make or revoke the election. If a partnership, limited liability company, or tax-option corporation elects to claim the credit under this subsection, the partners, members, and shareholders cannot claim the credit under this subsection. The credit cannot be claimed under this subd. 1. b. if one or more partners, members, or shareholders have claimed the credit under this subsection for the same taxable year for which the credit is claimed under this subd. 1. b.

SECTION 270. 71.47 (3w) (c) 2. of the statutes is renumbered 71.47 (3w) (c) 2. a. and amended to read:

71.47 (3w) (c) 2. a. Partnerships Except as provided in subd. 2. b., partnerships, limited liability companies, and tax-option corporations may not claim the credit under this subsection, but the eligibility for, and the amount of, the credit are based on their payment of amounts described under pars. (b) and (bm). A partnership, limited liability company, or tax-option corporation shall compute the amount of credit that each of its partners, members, or shareholders may claim and shall provide that information to each of them. Partners, members of limited liability companies, and shareholders of tax-option corporations may claim the credit in proportion to their ownership interests.

SECTION 271. 71.47 (3w) (c) 2. b. of the statutes is created to read:

71.47 (3w) (c) 2. b. For taxable years beginning after December 31, 2020, partnerships, limited liability companies, and tax-option corporations may elect to claim the credit under this subsection, if the credit results from a contract entered into with the Wisconsin Economic Development Corporation before December 22, 2017. A partnership, limited liability company, or tax-option corporation that wishes to make the election under this subd. 2. b. shall make the election for each taxable year on its original return and cannot subsequently make or revoke the election. If a partnership, limited liability company, or tax-option corporation elects to claim the credit under this subsection, the partners, members, and shareholders cannot claim the credit under this subsection. The credit cannot be claimed under this subd. 2. b. if one or more partners, members, or shareholders have claimed the credit under this subsection for the same taxable year for which the credit is claimed under this subd. 2. b.

SECTION 272. 71.47 (3y) (c) 1. of the statutes is renumbered 71.47 (3y) (c) 1. a. and amended to read:

71.47 (3y) (c) 1. a. Partnerships Except as provided in subd. 1. b., partnerships, limited liability companies, and tax-option corporations may not claim the credit under this subsection, but the eligibility for, and the amount of, the credit are based on their payment of amounts under par. (b). A partnership, limited liability company, or tax-option corporation shall compute the amount of credit that each of its partners, members, or shareholders may claim and shall provide that information to each of them. Partners, members of limited liability companies, and shareholders of tax-option corporations may claim the credit in proportion to their ownership interests.

SECTION 273. 71.47 (3y) (c) 1. b. of the statutes is created to read:

71.47 (3y) (c) 1. b. For taxable years beginning after December 31, 2020, partnerships, limited liability companies, and tax-option corporations may elect to claim the credit under this subsection, if the credit results from a contract entered into with the Wisconsin Economic Development Corporation before December 22, 2017. A partnership, limited liability company, or tax-option corporation that wishes to make the election under this subd. 1. b. shall make the election for each taxable year on its original return and cannot subsequently make or revoke the election. If a partnership, limited liability company, or tax-option corporation elects to claim the credit under this subsection, the partners, members, and shareholders cannot claim the credit under this subsection. The credit cannot be claimed under this subd. 1. b. if one or more partners, members, or shareholders have claimed the credit under this subsection for the same taxable year for which the credit is claimed under this subd. 1. b.

SECTION 274. 71.47 (4) (k) 1. of the statutes is renumbered 71.47 (4) (k) 1. a. and amended to read:

71.47 (4) (k) 1. a. The For taxable years beginning before January 1, 2021, the amount of the claim not used to offset the tax due, not to exceed 10 percent of the allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the department of revenue to the department of administration for payment by check, share draft, or other draft drawn from the appropriation account under s. 20.835 (2) (d).

SECTION 275. 71.47 (4) (k) 1. b. of the statutes is created to read:

71.47 (4) (k) 1. b. For taxable years beginning after December 31, 2020, the amount of the claim not used to offset the tax due, up to 15 percent of the allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the department of revenue to the department of administration for payment by check, share draft, or other draft drawn from the appropriation account under s. 20.835 (2) (d).

SECTION 276. 77.51 (1fm) of the statutes is renumbered 77.51 (1fm) (intro.) and amended to read:

77.51 (1fm) (intro.) “Candy” means a preparation of sugar, honey, or other natural or artificial sweetener combined with chocolate, fruit, nuts, or other ingredients or flavorings in the form of bars, drops, or pieces. “Candy” does not include ~~a preparation that contains flour or that requires refrigeration.~~ any of the following:

SECTION 277. 77.51 (1fm) (a) of the statutes is created to read:

77.51 (1fm) (a) A preparation that contains flour or that requires refrigeration.

SECTION 278. 77.51 (1fm) (b) of the statutes is created to read:

77.51 (1fm) (b) A preparation that has as its predominant ingredient dried or partially dried fruit along with one or more sweeteners, and which may also contain other additives including oils, natural flavorings, fiber, or preservatives. This paragraph does not apply to a preparation that includes chocolate, nuts, yogurt, or a preparation that has a confectionary coating or glazing on the dried or partially dried fruit. For purposes of this paragraph, “dried or partially dried fruit” does not include fruit that has been ground, crushed, grated, flaked, pureed, or jellied.

SECTION 279. 78.12 (4) (a) 5. of the statutes is created to read:

78.12 (4) (a) 5. On the effective date of this subdivision [LRB inserts date], the percentages used to calculate the amounts to be subtracted from the computation of the tax under subsds. 2. and 3. are doubled.

SECTION 280. 79.10 (11) (b) of the statutes is amended to read:

79.10 (11) (b) Before October 1, the department of administration shall determine the total funds available for distribution under the lottery and gaming credit in the following year and shall inform the joint committee on finance of that total. Total funds available for distribution shall be all moneys projected to be transferred to the lottery fund under ss. 20.455 (2) (g) and 20.505 (8) (am); and (g) and (jm) and all existing and projected lottery proceeds and interest for the fiscal year of the distribution, less the amount estimated to be expended under ss. 20.455 (2) (r), 20.566 (2) (r), and 20.835 (2) (q) and less the required reserve under s. 20.003 (5). The joint committee on finance may revise the total amount to be distributed if it does so at a meeting that takes place before October 16. If the joint committee on finance does not schedule a meeting to take place before October 16, the total determined by the department of administration shall be the total amount estimated to be distributed under the lottery and gaming credit in the following year.

SECTION 281. 84.013 (3) (b) of the statutes is amended to read:

84.013 (3) (b) I 41 extending approximately 23 miles between STH 96 in the town of Grand Chute and CTH “F” in the town of Lawrence, in Brown and Outagamie

counties, including all interchanges, and including work on local roads as necessary for the completion of the project. As a component of this project, the department shall construct an interchange of I 41 and local highways near the intersection of Southbridge Road/French Road and Creamery Road in Brown County.

SECTION 282. 84.014 (5m) (ag) 1. of the statutes is renumbered 84.014 (5m) (ag) 1m.

SECTION 283. 84.014 (5m) (ag) 1e. of the statutes is created to read:

84.014 (5m) (ag) 1e. “I 94 east–west corridor” means all freeways, including related interchange ramps, roadways, and shoulders, encompassing I 94 in Milwaukee County from 70th Street to 16th Street, and all adjacent frontage roads and collector road systems.

SECTION 284. 84.0145 (1) (a) of the statutes is renumbered 84.0145 (1) (am) and amended to read:

84.0145 (1) (am) “I 94 north–south corridor” has the meaning given in s. 84.014 (5m) (ag) 1. 1m.

SECTION 285. 84.0145 (1) (ae) of the statutes is created to read:

84.0145 (1) (ae) “I 94 east–west corridor project” has the meaning given in s. 84.014 (5m) (ag) 1e.

SECTION 286. 84.0145 (2) of the statutes is amended to read:

84.0145 (2) Subject to sub. (3) and s. 86.255, any southeast Wisconsin freeway megaproject may be funded only from the appropriations under ss. 20.395 (3) (aq), (av), (ax), and (ct) and 20.866 (2) (uup), (uur), (uuv), and (uuz).

SECTION 287. 84.0145 (3) (b) 3. of the statutes is created to read:

84.0145 (3) (b) 3. The I 94 east–west corridor project.

SECTION 288. 84.062 (1) (d) of the statutes is amended to read:

84.062 (1) (d) “Design–builder” means a private legal entity, consortium, or joint venture that proposes to or executes a contract with the office to design, engineer, and construct a project under this section.

SECTION 289. 84.062 (1) (dm) of the statutes is created to read:

84.062 (1) (dm) “Design professional” means a person registered under s. 443.03 or 443.04 or a firm, partnership, or corporation registered under s. 443.08.

SECTION 290. 84.062 (1) (g) of the statutes is created to read:

84.062 (1) (g) “Director” means the director of the office of innovative program delivery attached to the department under s. 15.463 (1).

SECTION 291. 84.062 (1) (h) of the statutes is amended to read:

84.062 (1) (h) “Fixed price variable scope design–build contract” means a design–build contract award made to the lowest qualified responsible bidder able to provide the best qualitative scope of work at a price not to exceed a fixed price set by the office.

SECTION 292. 84.062 (1) (j) of the statutes is created to read:

84.062 (1) (j) “Member” means a private legal entity that is a member of a consortium or joint venture that is a design–builder.

SECTION 293. 84.062 (1) (k) of the statutes is amended to read:

84.062 (1) (k) “Office” means the office of innovative program delivery attached to the department under s. 15.463 (1).

SECTION 294. 84.062 (1) (L) of the statutes is created to read:

84.062 (1) (L) “Project” means a project involving a highway improvement, as defined in s. 84.063 (1) (a).

SECTION 295. 84.062 (1) (m) of the statutes is amended to read:

84.062 (1) (m) “Qualified responsible bidder” means a design–builder responding to a request for qualifications and that is certified by the technical review committee.

SECTION 296. 84.062 (1) (p) of the statutes is created to read:

84.062 (1) (p) “Technical review committee” means the committee appointed under sub. (3).

SECTION 297. 84.062 (2) of the statutes is repealed and recreated to read:

84.062 (2) DESIGN–BUILD PROJECTS. (a) The department shall administer a pilot program under which not more than 6 contracts are awarded for design–build projects to be completed no later than December 31, 2025. The director cannot designate a project as a design–build project unless the department is able to clearly define the scope of work.

(b) The department cannot expend more than \$250,000,000 for 6 design–build contracts designated as follows:

1. One low bid design–build contract for a project with an estimated value of not less than \$5,000,000 and not more than \$25,000,000.

2. One best value design–build contract for a project with an estimated value of not less than \$25,000,000 and not more than \$75,000,000.

3. One fixed price variable scope design–build contract with an estimated value of not less than \$25,000,000 and not more than \$75,000,000.

4. Three contracts designated by the director with a total estimated value of not more than \$125,000,000. The department may enter into a low bid design–build contract, best value design–build contract, or fixed price variable scope design–build contract under this subdivision.

(c) For each project designated as a design–build project under par. (b), the office shall prepare a written analysis supporting the office’s determination that it is in the best interests of the state to make the designation. The written analysis and supporting materials are subject to

inspection under s. 19.35. The written analysis shall include all of the following:

1. The extent to which the department can adequately define the project requirements in a proposed scope of design and construction.
2. The impact on the projected project schedule and completion date.
3. The impact on the projected cost of the project.
4. The impact on the quality factors of the project.
5. The availability of contractors with experience with design–build projects or other innovative project delivery methods.
6. The capability of the department to manage a design–build project with office employees and design consultants.
7. The capability of the department to oversee a design–build project with a contractor with experience with design–build projects or other innovative project delivery methods.
8. The availability of current department employees qualified to perform design and engineering services required for the design–build project.
9. The original character of the product or the services.
10. The statutory authority for the designation of the project as a design–build project and how the project furthers the department’s statutory duties.
11. Whether the design–build project must comply with any federal rule or regulation or any U.S. department of transportation requirement and a statement that the design–build project is in compliance.
12. Any other criteria the office determines is necessary.

(d) For each project designated under par. (b), the office shall solicit requests for qualifications, requests for proposals, and cost proposals as provided in this section and, subject to sub. (7) (c) and (d), let each project by contract to a qualified responsible bidder.

(e) No more than 6 months following the completion of a design–build project designated under par. (b), the office shall prepare a report, with input from the design–builder and the technical review committee, detailing the project, the decision to designate the project as a design–build project, the type of design–build contract let, and recommendations for statutory changes, if any. The office shall provide this report to the joint committee on finance and the senate and assembly standing committees having jurisdiction over transportation matters. The senate and assembly standing committees having jurisdiction over transportation matters shall schedule a hearing on the report not more than 30 days following distribution of the report by the chief clerks of the senate and the assembly. This paragraph does not apply to projects completed after December 31, 2025.

SECTION 298. 84.062 (3) of the statutes is created to read:

84.062 (3) TECHNICAL REVIEW COMMITTEE. (a) The secretary shall appoint 5 individuals to a technical review committee to evaluate proposals submitted under this section. The committee shall consist of the following:

1. An employee of the department representing a regional office of the department who has at least 5 years of experience in the transportation construction industry.
2. Two employees of the department representing the division of the department responsible for transportation project development, each of whom have at least 5 years of experience in the transportation construction industry.
3. One person representing a state association of architectural, engineering, or design companies.
4. One person representing a state association of transportation construction companies.

(b) The secretary cannot appoint to the technical review committee any person associated, as defined in s. 19.42 (2), with a design–builder. No person appointed to the technical review committee may review proposals under this section when the proposed project could benefit the appointee or the appointee’s immediate family, as defined in s. 19.42 (7).

(c) A person appointed to the technical review committee is an agent of the department under s. 895.46.

(d) Except as otherwise provided in this section, all records of the technical review committee are open to public inspection and copying under s. 19.35 (1).

SECTION 299. 84.062 (4) of the statutes is created to read:

84.062 (4) BIDS. The office shall solicit design–build proposals in 2 phases. In the first phase, the office shall solicit requests for qualifications under sub. (5) and requests for proposals under sub. (6). The technical review committee shall certify responsible bidders as provided in sub. (5) (c) and shall score technical proposals as provided in sub. (6) (b). In the 2nd phase, the office shall solicit cost proposals and the technical review committee shall evaluate cost proposals as provided in sub. (7).

SECTION 300. 84.062 (5) (a) 1. a. of the statutes is amended to read:

84.062 (5) (a) 1. a. The design and construction experience of the design–builder or member, personnel, and contractors who will manage the design, engineering, and construction aspects of the project. The office cannot require a level of experience that will unreasonably restrict competition.

SECTION 301. 84.062 (5) (a) 2. d. of the statutes is amended to read:

84.062 (5) (a) 2. d. If the department has previously contracted with the design–builder or a member, the design–builder or member has a record of satisfactorily completing projects. In making this determination, the technical review committee shall consider whether the design–builder or member has completed all contracts in accordance with drawings and specifications, diligently

pursued execution of the work and completed contracts according to the time schedule, fulfilled guarantee requirements of contracts, and complied with applicable safety program requirements. The technical review committee cannot consider whether the design-builder or member exercised legal rights specified in statute or rule or under a contract with the department.

SECTION 302. 84.062 (5) (a) 2. f. of the statutes is created to read:

84.062 (5) (a) 2. f. The design-builder or a member has been in business for at least 12 months.

SECTION 303. 84.062 (5) (a) 2. g. of the statutes is amended to read:

84.062 (5) (a) 2. g. The design-builder or a member has served as a prime contractor on no fewer than 5 projects administered by the department during the previous 5 calendar years.

SECTION 304. 84.062 (5) (a) 2. h. of the statutes is amended to read:

84.062 (5) (a) 2. h. The design-builder can provide information to the technical review committee upon request about ownership, management, and control of the design-builder.

SECTION 305. 84.062 (5) (a) 2. j. of the statutes is created to read:

84.062 (5) (a) 2. j. The design-builder has not been disciplined under a professional license in any jurisdiction in the previous 10 years.

SECTION 306. 84.062 (5) (b) of the statutes is amended to read:

84.062 (5) (b) The office shall advertise the request for qualifications by publication of a class 1 notice, as defined in s. 985.07 (1), in the official state newspaper and on the department's Internet site. The office may place similar notices in publications likely to inform potential bidders of the project. The office shall issue a request for qualifications or provide information as to where the request for qualifications may be obtained to any person, without regard to the qualifications of the person. The office shall include in all advertisements under this paragraph the location and scope of work; the amount of bid guarantee required; the date, time, and place of bid or proposal opening; and the date when and place where plans will be available.

SECTION 307. 84.062 (5) (c) of the statutes is created to read:

84.062 (5) (c) The technical review committee shall certify at least 2 but not more than 4 design-builders as qualified responsible bidders. If the office does not receive at least 2 responses to the request for qualifications or if the technical review committee certifies only one design-builder as a qualified responsible bidder, the office may re-advertise or cancel the project.

SECTION 308. 84.062 (6) (a) 13. of the statutes is amended to read:

84.062 (6) (a) 13. A process for the technical review committee to review and accept alternative technical concepts and value engineering change proposals.

SECTION 309. 84.062 (6) (a) 14. of the statutes is created to read:

84.062 (6) (a) 14. A requirement that the design-builder perform not less than 30 percent of the construction services under the contract with labor provided by employees of the design-builder or member and equipment owned or rented by the design-builder or member.

SECTION 310. 84.062 (6) (b) of the statutes is created to read:

84.062 (6) (b) The technical review committee shall evaluate each technical proposal, which may include a confidential interview, and shall assign points in accordance with the request for proposals and subject to all of the following:

1. For a project that will be awarded as either a low bid design-build contract or a fixed price variable scope design-build contract, the technical review committee shall determine whether technical proposals are responsive to the request for proposals without ranking or scoring the proposals.

2. For a project that will be awarded as a best value design-build contract, the technical review committee shall determine whether technical proposals are responsive to the request for proposals and score each responsive technical proposal as required by the request for proposals. The technical review committee may award not more than 20 percent of the points awarded to a technical proposal on the basis of the design-builder's qualifications and ability to design, contract, and deliver the project in accordance with any deadline established in the request for proposals. The technical review committee may award a technical proposal not more than 55 percent of the maximum number of combined points that may be awarded to a technical proposal and cost proposal.

SECTION 311. 84.062 (6) (c) of the statutes is created to read:

84.062 (6) (c) The office shall allow design-builders to include alternative technical concepts and value engineering changes in their proposals by describing the process for submission and evaluation of alternative technical concepts and value engineering changes in the request for proposals.

SECTION 312. 84.062 (6) (d) of the statutes is created to read:

84.062 (6) (d) The technical review committee cannot consider a proposal responsive unless the proposal includes a conceptual design, critical path method, bar schedule of the work to be performed or similar schematic, design plans and specifications, technical reports, and all other information required by the request for proposals. The technical review committee cannot consider any price or fee included in the technical proposal.

SECTION 313. 84.062 (6) (e) of the statutes is created to read:

84.062 (6) (e) The office shall notify the design-builder for each proposal that is determined to be responsive under par. (b) that the design-builder may submit a cost proposal under sub. (7). The office shall reject all proposals that are determined to be nonresponsive under par. (b).

SECTION 314. 84.062 (6) (f) of the statutes is renumbered 84.062 (7) (f) and amended to read:

84.062 (7) (f) The department and the technical review committee shall maintain the confidentiality of information provided by design-builders as required by s. 84.01 (32).

SECTION 315. 84.062 (7) of the statutes is created to read:

84.062 (7) COST PROPOSALS. (a) Design-builders notified under sub. (6) (e) may submit a cost proposal, and the proposal shall include a fixed cost of design, engineering, and construction services prepared by a design professional that contains all design, engineering, construction, and quality assurance and quality control costs of the project.

(b) The technical review committee may open cost proposals only after the technical proposals have been reviewed as provided in sub. (6). At the time and place specified in the request for proposals, the technical review committee shall open cost proposals, read the proposals aloud, and, for a project that will be awarded as a best value design-build contract, make public the committee's scoring of the technical proposals.

(c) Following a review of cost proposals, the department may issue a notice of intent to award a contract, subject to all of the following:

1. For a low bid design-build contract, the contract shall be awarded to the qualified responsible bidder that submitted a responsive technical proposal and submitted the lowest responsive cost proposal.

2. For a fixed price variable scope design-build contract, the contract shall be awarded to the qualified responsible bidder that submitted a responsive technical proposal and that submitted a responsive cost proposal that provides the maximum amount of services for the maximum fixed price set by the office or for an amount that is less than the maximum fixed price.

3. For a best value design-build contract, the contract shall be awarded to the qualified responsible bidder with the highest adjusted score, which shall be calculated by adding the bidder's technical proposal score to the bidder's cost proposal score. The technical review committee shall award the lowest qualified responsible bidder the maximum number of points that may be awarded to a cost proposal under the request for proposals, but not less than 45 percent and not more than 75 percent of the maximum number of combined points that may be awarded to a technical proposal and cost proposal. For

each remaining qualified responsible bidder, the technical review committee shall calculate the score for the cost proposal by reducing the maximum number of points that may be awarded to the cost proposal by at least 1 percent for each percentage point by which the cost proposal exceeds the lowest cost proposal.

(d) Following a review of cost proposals, the office may reject all proposals. If the office rejects all proposals or does not execute a contract after issuing an intent to award a contract under par. (c), the office may reissue the request for proposals and allow only the qualified responsible bidders originally notified under sub. (6) (e) to submit new proposals. The office may pay a reasonable stipulated fee to each design-builder that provides a responsive but unsuccessful proposal in response to the reissued request for proposals. If the reissued request for proposals specifies a maximum fixed price, the office cannot award a stipend to a design-builder whose proposal exceeds that price.

(e) Not fewer than 5 working days prior to executing a design-build contract, the department shall provide notice to each unsuccessful qualified responsible bidder that a notice of intent to award a contract has been issued.

SECTION 316. 84.062 (8) of the statutes is created to read:

84.062 (8) CONTRACT AWARD. (a) In this subsection:

1. "Construction services" means work necessary to construct a project, including trucking services and materials purchased regardless of whether the materials are installed by the design-builder.

2. "Specialty services" means work related to sanitary sewer systems, water main systems, staking, electrical, landscaping and erosion control, traffic control, signing, pavement marking, fencing, and other work identified by the office.

(b) No later than 10 days following the issuance of a notice of intent to award a design-build contract under sub. (7) (c), the office shall verify that the design-builder will perform not less than 30 percent of the construction services under the contract with labor provided by employees of the design-builder or member and equipment owned or rented by the design-builder or member.

(c) The design-builder shall submit to the office in the form prescribed by the office documentation of the construction services the design-builder or member will perform and the dollar value of the services.

(d) The office shall calculate the percentage of total construction services identified in the contract to be performed by the design-builder or member by subtracting the value of specialty services to be performed from the total contract amount and dividing the dollar value of construction services to be performed by the design-builder or member by the difference. If the value of construction services to be performed by the design-builder or member is less than 30 percent of the value of all con-

struction services required under the contract, the office shall cancel the contract award.

SECTION 317. 84.062 (11) of the statutes is created to read:

84.062 (11) **STIPULATED FEE.** (a) The department shall award a stipulated fee of not less than three-tenths of 1 percent of the department's estimated cost of design and construction as follows:

1. To each qualified responsible bidder that provides a responsive but unsuccessful proposal when the office issues a notice of intent to award a contract. If the request for proposals specifies a maximum fixed price, the office cannot award a fee to a proposal that exceeds the maximum fixed price.

2. To all qualified responsible bidders that provide a responsive proposal if the office does not issue a notice of intent to award a contract.

3. To all qualified responsible bidders if the office cancels the solicitation before the technical review committee reviews technical proposals.

(b) The department shall pay the fee to each qualified responsible bidder under par. (a) no later than 90 days after the department issues a notice of intent to award a contract, determines that it will not issue a notice of intent to award a contract, or cancels the solicitation.

(c) In consideration for paying the fee, the department may use work product contained in an unsuccessful proposal in connection with any proposed or awarded design-build project without making any additional compensation to the design-builder. If an unsuccessful design-builder waives the fee, the department cannot use work product in the design-builder's unsuccessful proposal.

SECTION 318. 84.062 (13) of the statutes is created to read:

84.062 (13) **APPEALS.** (a) Any person aggrieved and directly affected by a decision of the office to issue a request for qualifications or a request for proposals under this section shall be entitled to judicial review of the decision as provided in ch. 227, subject to the procedural requirements of s. 227.53 (1). A person shall be considered a person aggrieved and directly affected by a decision of the office if any of the following apply to a request for qualifications or a request for proposals issued by the office under this section:

1. The request does not include qualifications, requirements, or other items required under this section.

2. The request does not comply with procedural requirements under this section.

3. The request contains material errors or omissions.

4. The request contains material discrepancies, deficiencies, or ambiguities that prevent a person from submitting a responsive proposal.

5. The request indicates a bias against or preference for a specific design-builder.

6. The request exceeds the department's authority.

(b) Any person aggrieved and directly affected by a decision of the office to issue a notice of intent to award a contract under this section shall be entitled to judicial review of the decision as provided in ch. 227, subject to the procedural requirements of s. 227.53 (1). A person shall be considered a person aggrieved and directly affected by a decision of the office if any of the following apply to a notice of intent to award a contract under this section:

1. The design-builder that received the notice of intent to award a contract was improperly certified as a qualified responsible bidder.

2. A mathematical error was made in scoring any of the proposals that resulted in an improper intent to award a contract.

3. There is evidence of collusion or fraud involving either the design-builder that received the notice of intent to award a contract or a member of the technical review committee.

4. There is evidence of bias of a member of the technical review committee.

5. There is evidence that a member of the technical review committee has a conflict of interest because the committee member, a member of his or her immediate family, as defined in s. 19.42 (7), or any organization or business with which the member is associated, as defined in s. 19.42 (2), may benefit from the intent to award a contract.

6. The technical proposal or cost proposal submitted by the design-builder that received the notice of intent to award a contract is not responsive to the request for proposals, contains conditions or qualifications not provided for in the request for proposals, or does not assign costs to all services identified in the technical proposal or is otherwise materially unbalanced.

(c) If the office prevails upon judicial review, following any protest and appellate court proceedings, the office shall be entitled to recover all costs and charges included in the final order or judgment, excluding attorney fees. Upon payment of costs and charges by the protester, the bond shall be returned. If the protesting party prevails, the protesting party shall be entitled to recover from the office all costs and charges included in the final order or judgment, excluding attorney fees. The entire amount of the bond shall be forfeited if the hearing officer determines that a protest was filed for a frivolous or improper purpose, including the purpose of harassing, causing unnecessary delay, or causing needless cost for the office or parties.

SECTION 319. 84.062 (14) of the statutes is created to read:

84.062 (14) **DELIVERABLES.** (a) No later than 3 months after the effective date of this paragraph ... [LRB inserts date], the office shall prepare a report that establishes a program structure for delivering projects as required under this section. The report shall specify the

types of projects to be considered and procedures and timelines for the bid process. The office cannot designate a project as a design-build project prior to the completion of the report.

(b) No later than 6 months after the effective date of this paragraph ... [LRB inserts date], the office shall prepare a design-build procurement manual that incorporates the requirements under this subsection and any applicable requirements under federal law. The manual shall be created by a committee that includes all of the following members:

1. The director.
2. Two employees of the department who represent the division of the department responsible for transportation project development and who each have not fewer than 5 years of experience in the transportation construction industry.
3. One person representing a state association of transportation architectural, engineering, or design companies to be nominated by the governor and appointed with the advice and consent of the senate.
4. One person representing a state association of transportation construction companies to be nominated by the governor and appointed with the advice and consent of the senate.
5. One person representing a national trade group with a design-build certification program and experience in assisting states with the implementation of a design-build program to be nominated by the governor and appointed with the advice and consent of the senate.

(c) No later than December 31, 2026, the office shall submit a report to the joint committee on finance and the senate and assembly standing committees having jurisdiction over transportation matters summarizing observations of the process utilized for alternative project delivery methods and describing the effectiveness of the alternative project delivery methods contracting procedures. The report shall include discussion on scope of work, history of projects selected, evaluation criteria, selection process, contract administration, work progression, time and cost comparisons between the traditional contracting method and alternative delivery methods, claims, and changes.

(d) No later than 6 months after receipt of the report required under par. (c), the joint committee on finance shall determine whether the alternative project delivery pilot program was successful in providing the department with additional tools that allow innovation, reduced project completion time, cost certainty, or reduced cost or other advantages or benefits and shall make a recommendation to the legislature as to whether the pilot program should be made permanent.

SECTION 320. 84.555 (1m) of the statutes is amended to read:

84.555 (1m) Notwithstanding sub. (1) and ss. 84.51 and 84.59, the proceeds of general obligation bonds

issued under s. 20.866 (2) (uum) are allocated for expenditure obligations under s. 84.95 and s. 84.014, the proceeds of general obligation bonds issued under s. 20.866 (2) (uup) and (uuv) may be used to fund expenditure obligations for the Marquette interchange reconstruction project under s. 84.014, for the reconstruction of the I 94 north-south corridor, as defined in s. 84.014 (5m) (ag) 1, 1m., for the reconstruction of the Zoo interchange, as defined in s. 84.014 (5m) (ag) 2., for the reconstruction of the I 94 east-west corridor, as defined in s. 84.014 (5m) (ag) 1e., for southeast Wisconsin freeway megaprojects under s. 84.0145, and for high-cost state highway bridge projects under s. 84.017, and the proceeds of general obligation bonds issued under s. 20.866 (2) (uur) and (uuv) may be used to fund expenditure obligations for southeast Wisconsin freeway megaprojects under s. 84.0145.

SECTION 321. 84.56 of the statutes is amended to read:

84.56 Additional funding for major highway projects. Notwithstanding ss. 84.51, 84.53, 84.555, and 84.59, major highway projects, as defined under s. 84.013 (1) (a), for the purposes of ss. 84.06 and 84.09, may be funded with the proceeds of general obligation bonds issued under s. 20.866 (2) (uus) and (uuv).

SECTION 322. 84.57 (1) of the statutes is amended to read:

84.57 (1) Notwithstanding ss. 84.51, 84.53, 84.555, 84.59, and 84.95, and subject to sub. (2), state highway rehabilitation projects for the purposes specified in s. 20.395 (6) (aq) may be funded with the proceeds of general obligation bonds issued under s. 20.866 (2) (uut) and (uuv).

SECTION 323. 84.59 (6) of the statutes is amended to read:

84.59 (6) The building commission may contract revenue obligations when it reasonably appears to the building commission that all obligations incurred under this section can be fully paid from moneys received or anticipated and pledged to be received on a timely basis. Except as provided in this subsection, the principal amount of revenue obligations issued under this section may not exceed \$4,055,372,900, excluding any obligations that have been defeased under a cash optimization program administered by the building commission, to be used for transportation facilities under s. 84.01 (28) and major highway projects for the purposes under ss. 84.06 and 84.09. In addition to the foregoing limit on principal amount, the building commission may contract revenue obligations under this section up to \$142,254,600, excluding any obligations that have been defeased under a cash optimization program administered by the building commission, to be used for transportation facilities under s. 84.01 (28) and major highway projects for the purposes under ss. 84.06 and 84.09. In addition to the foregoing limit on principal amount, the building commission may contract revenue obligations under this sec-

tion up to \$128,258,200, excluding any obligations that have been defeased under a cash optimization program administered by the building commission, to be used for transportation facilities under s. 84.01 (28) and major highway projects for the purposes under ss. 84.06 and 84.09. In addition to the foregoing limits on principal amount, the building commission may contract revenue obligations under this section as the building commission determines is desirable to refund outstanding revenue obligations contracted under this section, to make payments under agreements or ancillary arrangements entered into under s. 18.55 (6) with respect to revenue obligations issued under this section, and to pay expenses associated with revenue obligations contracted under this section.

SECTION 324. 85.20 (4m) (a) 6. cm. of the statutes is amended to read:

85.20 (4m) (a) 6. cm. From the appropriation under s. 20.395 (1) (ht), the department shall pay ~~\$64,193,900 for aid payable for calendar years 2015 to 2019 and \$65,477,800 for aid payable for calendar year years 2020 and 2021, \$32,738,900 for calendar year 2022, and \$65,477,800 for calendar year 2023~~ and thereafter, to the eligible applicant that pays the local contribution required under par. (b) 1. for an urban mass transit system that has annual operating expenses of \$80,000,000 or more. If the eligible applicant that receives aid under this subd. 6. cm. is served by more than one urban mass transit system, the eligible applicant may allocate the aid between the urban mass transit systems in any manner the eligible applicant considers desirable.

SECTION 325. 85.20 (4m) (a) 6. d. of the statutes is amended to read:

85.20 (4m) (a) 6. d. From the appropriation under s. 20.395 (1) (hu), the department shall pay ~~\$16,868,000 for aid payable for calendar years 2015 to 2019 and \$17,205,400 for aid payable for calendar year years 2020 and 2021, \$8,602,700 for calendar year 2022, and \$17,205,400 for calendar year 2023~~ and thereafter, to the eligible applicant that pays the local contribution required under par. (b) 1. for an urban mass transit system that has annual operating expenses in excess of \$20,000,000 but less than \$80,000,000. If the eligible applicant that receives aid under this subd. 6. d. is served by more than one urban mass transit system, the eligible applicant may allocate the aid between the urban mass transit systems in any manner the eligible applicant considers desirable.

SECTION 326. 85.64 of the statutes is created to read:

85.64 Office of innovative program delivery. (1)

In this section:

(a) "Director" means the director of the office.

(b) "Office" means the office of innovative program delivery attached to the department under s. 15.463 (1).

(2) The secretary shall appoint a director who has no fewer than 5 years of experience in design-build

project development and delivery specific to public transportation or public infrastructure construction.

(3) The director shall do all of the following:

(a) Perform the duties and functions required under s. 84.062.

(b) Employ, supervise, and train personnel assigned to the office by the secretary.

(c) Supervise all expenditures of the office.

(4) The office shall perform the duties and functions required under s. 84.062.

SECTION 327. 86.30 (2) (a) 3. of the statutes is amended to read:

86.30 (2) (a) 3. For each mile of road or street under the jurisdiction of a municipality as determined under s. 86.302, the mileage aid payment shall be ~~\$2,389 in calendar year 2019 and \$2,628 in calendar year years 2020 and 2021, \$2,681 in calendar year 2022, and \$2,734 in calendar year 2023~~ and thereafter.

SECTION 328. 86.30 (2) (d) of the statutes is renumbered 86.30 (2) (d) 1. and amended to read:

86.30 (2) (d) 1. No municipality may be paid an amount under this section greater than 85 percent of its 3-year average costs, except as provided in subd. 2.

SECTION 329. 86.30 (2) (d) 2. of the statutes is created to read:

86.30 (2) (d) 2. A town for which the equalized value of the town in the previous year was in the bottom quartile of equalized values of towns in the state for that year cannot be paid an amount under this section greater than 98 percent of its 3-year average costs. Equalized values under this subdivision shall be those determined by the department of revenue under s. 70.57.

SECTION 330. 86.30 (2m) of the statutes is created to read:

86.30 (2m) ADJUSTMENTS FOR CERTAIN AID LIMITATIONS. If the amount of transportation aids paid to a town is limited by sub. (2) (d) to an amount less than the amount calculated under sub. (2) (a) and the department determines that the limitation was caused by the timing of a reimbursement for an expenditure made by the town, the department shall make an additional payment of transportation aids to the town from the appropriation under s. 20.395 (1) (aw) in an amount that the department determines will compensate the town for the diminished payments. If the moneys appropriated under s. 20.395 (1) (aw) are not sufficient to fully compensate towns qualifying for payments under this subsection, the department may prorate the payments among the qualifying towns.

SECTION 331. 86.30 (9) (b) of the statutes is amended to read:

86.30 (9) (b) For the purpose of calculating and distributing aids under sub. (2), the amounts for aids to counties are ~~\$111,093,800 in calendar year 2019 and \$122,203,200 in calendar year years 2020 and 2021, \$124,647,300 in calendar year 2022, and \$127,140,200 in calendar year 2023~~ and thereafter. These amounts, to

the extent practicable, shall be used to determine the statewide county average cost-sharing percentage in the particular calendar year.

SECTION 332. 86.30 (9) (c) of the statutes is amended to read:

86.30 (9) (c) For the purpose of calculating and distributing aids under sub. (2), the amounts for aids to municipalities are ~~\$348,639,300 in calendar year 2019 and \$383,503,200 in calendar year years 2020 and 2021, \$391,173,300 in calendar year 2022, and \$398,996,800 in calendar year 2023 and~~ thereafter. These amounts, to the extent practicable, shall be used to determine the statewide municipal average cost-sharing percentage in the particular calendar year.

SECTION 333. 86.31 (3s) (a) of the statutes is amended to read:

86.31 (3s) (a) Funds provided under s. 20.395 (2) ~~(fe)~~ (fq) shall be distributed under this subsection as discretionary grants to reimburse political subdivisions for improvements. The department shall solicit and provide discretionary grants under this subsection until all funds appropriated under s. 20.395 (2) ~~(fe)~~ (fq) have been expended.

SECTION 334. 86.31 (3s) (bm) of the statutes is created to read:

86.31 (3s) (bm) From the appropriation under s. 20.395 (2) (fq), the department shall allocate in 2021–22 amounts for county trunk highway improvements, town road improvements, and municipal street improvements so that the total funding under s. 20.395 (2) (fq) in 2021–22 is distributed among these groups at the same percentage that each group is allocated from the total funding allocated under par. (b).

SECTION 335. 93.40 (1) (g) of the statutes is amended to read:

93.40 (1) (g) Promote the growth of the dairy industry through research, planning, and assistance, including ~~grants and loans to dairy producers and grants to persons operating processing plants.~~

SECTION 336. 93.68 of the statutes is created to read:

93.68 Grants for meat processing facilities. (1) DEFINITION. In this section, “meat processing facility” means a plant or premises where animals are slaughtered for human consumption, or where meat or meat products are processed, but does not include rendering plants.

(2) GRANTS. The department may award grants from the appropriation under s. 20.115 (4) (f) to meat processing facilities for the purpose of promoting the growth of the meat industry in this state.

SECTION 337. 106.13 (3m) (d) of the statutes is amended to read:

106.13 (3m) (d) The amount of a grant awarded under par. (b) may not exceed \$900 per youth apprentice. Beginning on the effective date of this paragraph [LRB inserts date], the amount of a grant awarded under par. (b) cannot be greater than \$1,100. A local partner-

ship that is awarded a grant under par. (b) shall provide matching funds equal to 50 percent of the grant amount awarded.

SECTION 338. 106.18 of the statutes is amended to read:

106.18 Youth summer jobs programs in 1st class cities. From the appropriation account under s. 20.445 (1) (fm), the department shall implement and operate youth summer jobs programs ~~in 1st class cities.~~

SECTION 339. 106.38 (4) (a) 2m. of the statutes is amended to read:

106.38 (4) (a) 2m. Submit an application to the program ~~no later than 7 years~~ at any time after the date of discharge from military service.

SECTION 340. 108.133 (2) (a) (intro.) of the statutes is amended to read:

108.133 (2) (a) (intro.) ~~Promulgate~~ Immediately promulgate rules to establish the program. The department shall do all of the following in the rules promulgated under this paragraph:

SECTION 341. 108.133 (2) (am) of the statutes is amended to read:

108.133 (2) (am) ~~Promulgate~~ Immediately promulgate rules identifying occupations for which drug testing is regularly conducted in this state. The department shall notify the U.S. department of labor of any rules promulgated under this paragraph.

SECTION 342m. 115.436 (2) (intro.) of the statutes is amended to read:

115.436 (2) (intro.) A school district is eligible for sparsity aid ~~under this section sub. (3) (a)~~ if it satisfies all of the following criteria:

SECTION 343m. 115.436 (2m) of the statutes is amended to read:

115.436 (2m) A school district is eligible for sparsity aid under sub. (3) (c) if it satisfies all of the following criteria:

(a) The school district’s membership in the previous school year was between 745 and 1,000.

(b) The school district’s membership in the previous school year divided by the school district’s area in square miles is less than ten.

SECTION 345b. 115.436 (3) (a) of the statutes is amended to read:

115.436 (3) (a) Beginning in the 2018–19 school year, from the appropriation under s. 20.255 (2) (ae) and subject to par. (b), the department shall pay to each school district eligible for sparsity aid under this paragraph \$400 multiplied by the membership in the previous school year.

SECTION 347b. 115.436 (3) (am) of the statutes is amended to read:

115.436 (3) (am) Beginning in the 2017–18 school year, from the appropriation under s. 20.255 (2) (ae), the department shall, subject to par. (b), pay to each school district that received aid under this section in the previous

school year but does not satisfy the requirement under sub. (2) (a) or (2m) (a) in the current school year 50 percent of the amount received by the school district under par. (a) in the previous school year.

SECTION 347e. 115.436 (3) (ap) of the statutes is amended to read:

115.436 (3) (ap) In the school year in which a school district consolidation takes effect under s. 117.08 or 117.09 and in each of the subsequent 4 school years, notwithstanding sub. ~~subs.~~ (2) and (2m), the department shall pay the consolidated school district sparsity aid in an amount that is not less than 50 percent of the aggregate amount of sparsity aid received by the consolidating school districts in the school year prior to the school year in which the consolidation takes effect. This paragraph does not apply to a school district created by a consolidation under s. 117.08 or 117.09 that takes effect before July 1, 2019.

SECTION 347g. 115.436 (3) (b) of the statutes is amended to read:

115.436 (3) (b) If the appropriation under s. 20.255 (2) (ae) in any fiscal year is insufficient to pay the full amount under pars. (a), (am), ~~and~~ (ap), and (c) the department shall prorate the payments among the school districts entitled to aid under this subsection.

SECTION 347m. 115.436 (3) (c) of the statutes is created to read:

115.436 (3) (c) Beginning in the 2021-22 school year, from the appropriation under s. 20.255 (2) (ae) and subject to par. (b), the department shall pay to a school district that is eligible for sparsity aid under this paragraph \$100 multiplied by the school district's membership in the previous school year.

SECTION 351. 115.439 of the statutes is repealed.

SECTION 352. 121.08 (4) (a) of the statutes is repealed.

SECTION 353. 121.08 (4) (b) (intro.) of the statutes is amended to read:

121.08 (4) (b) (intro.) The amount of state aid that the school district operating under ch. 119 is eligible to be paid from the appropriation under s. 20.255 (2) (ac) shall ~~also~~ be reduced by the amount calculated as follows:

SECTION 354. 121.08 (4) (d) of the statutes is amended to read:

121.08 (4) (d) The state superintendent shall ensure that the total amount of aid reduction under ~~pars. (a) and par. (b)~~ lapses to the general fund.

SECTION 355. 121.135 (2) (a) 1. of the statutes is amended to read:

121.135 (2) (a) 1. "Additional general aid" means the amount determined by calculating the percentage of a school district's shared costs that would be paid under s. 121.08 if its membership included each pupil who is a resident of the school district or is attending the school district under s. 118.51 and solely enrolled in a special education program provided by ~~a~~ the county children

with disabilities education board that includes the school district in its program under s. 115.817 (2) and the school district's shared costs were increased by the costs of the county children with disabilities education board program for all pupils participating in the county children with disabilities education board program who are residents of the school district or attending the school district under s. 118.51, and multiplying the costs of the county children with disabilities education board program by that percentage.

SECTION 356. 121.15 (1m) (a) (intro.) and 3. of the statutes are consolidated, renumbered 121.15 (1m) (a) and amended to read:

121.15 (1m) (a) Notwithstanding subs. (1) and (1g), ~~a portion of state aid to school districts shall be distributed as follows:— 3.— Beginning beginning~~ in the 1999-2000 school year and ending in the 2020-21 school year, annually the state shall pay distribute a portion of state aid to school districts by paying to school districts, from the appropriation under s. 20.255 (2) (ac), \$75,000,000 on the 4th Monday in July of the following school year.

SECTION 357. 121.58 (2) (a) 4. of the statutes is amended to read:

121.58 (2) (a) 4. For each pupil so transported whose residence is more than 12 miles from the school attended, \$300 per school year in the 2016-17 school year and \$365 ~~per for the 2020-21 school year thereafter~~. The amount for each school year thereafter is \$375.

SECTION 358. 121.58 (4) of the statutes is amended to read:

121.58 (4) STATE AID FOR SUMMER CLASS TRANSPORTATION. Annually on or before October 1 of the year in which transportation is provided under s. 118.50 (3) (b) or 121.54 (4), or under s. 121.54 (10) if the transportation is provided by the nonresident school district that a pupil attends under s. 118.51 or 121.84 (4), the school district clerk shall file with the department a report, containing such information as the department requires, on transportation provided by the school board to and from summer classes. Upon receipt of such report and if the summer classes meet the requirements of s. 121.14 (1) (a) 1. or 2., state aid shall be paid for such transportation. A school district ~~which~~ that provides such transportation shall be paid state aid for such transportation at the rate of \$10 per pupil transported to and from public school whose residence is at least 2 miles and not more than 5 miles by the nearest traveled route from the public school attended, and \$20 per pupil transported to and from public school whose residence is more than 5 miles by the nearest traveled route from the public school attended, ~~if the pupil is transported 30 days or more. The state aid shall be reduced proportionately if the pupil is transported less than 30 days.~~

SECTION 359. 121.59 (1) (a) of the statutes is repealed and recreated to read:

121.59 (1) (a) “Eligible school district” means to have had a membership, as defined in s. 121.004 (5), of fewer than 3,500 in the previous school year.

SECTION 360. 121.59 (2) (a) of the statutes is amended to read:

121.59 (2) (a) Divide the statewide school district transportation costs in the previous school year by the statewide membership in the previous school year and multiply the quotient by 1.45.

SECTION 361. 121.905 (3) (a) 1. of the statutes is amended to read:

121.905 (3) (a) 1. Except as provided under subds. 2. and 3., calculate the sum of the amount of state aid received in the previous school year and property taxes levied for the previous school year, excluding property taxes levied for the purpose of s. 120.13 (19) and excluding funds described under s. 121.91 (4) (c), and the costs of the county children with disabilities education board program, as defined in s. 121.135 (2) (a) 2., in the previous year, for pupils who were school district residents or nonresidents who attended the school district under s. 118.51 and solely enrolled in a special education program provided by ~~a~~ the county children with disabilities education board in the previous school year that included the school district in its program under s. 115.817 (2).

SECTION 362. 146.618 of the statutes is amended to read:

146.618 Treatment program grants. From s. 20.435 (1) ~~(be)~~ (5) (bg) or any available federal moneys, the department shall distribute a total of \$500,000 \$750,000 in grants in each fiscal year to support treatment programs. Grant recipients shall use moneys awarded under this section for supervision, training, and resources, including salaries, benefits, and other related costs.

SECTION 363. 165.96 (15) of the statutes is created to read:

165.96 (15) Lakeshore Regional Child Advocacy Center in Ozaukee County.

SECTION 364. 196.504 (2) (a) of the statutes is amended to read:

196.504 (2) (a) To make broadband expansion grants to eligible applicants for the purpose of constructing broadband infrastructure in underserved areas designated under par. (d). Grants awarded under this section shall be paid from the appropriations under ~~s. ss.~~ 20.155 (3) (r) and (rm) and 20.866 (2) (z), in the amount allocated under s. 20.866 (2) (z) 5.

SECTION 365. 238.308 (5) (d) of the statutes is created to read:

238.308 (5) (d) No later than January 31 each year, the corporation shall submit a report to the joint committee on finance that identifies the total amount of tax benefits that remained unallocated under this section as of December 31 of the previous year.

SECTION 366. 254.151 (1m) (g) of the statutes is amended to read:

254.151 (1m) (g) In each fiscal year, \$125,000 \$175,000 to fund lead screening and outreach activities at a community-based human service agency that provides primary health care, health education and social services to low-income individuals in 1st class cities.

SECTION 367. 281.59 (4) (f) of the statutes is amended to read:

281.59 (4) (f) Revenue obligations may be contracted by the building commission when it reasonably appears to the building commission that all obligations incurred under this subsection, and all payments under an agreement or ancillary arrangement entered into under s. 18.55 (6) with respect to revenue obligations issued under this subsection, can be fully paid on a timely basis from moneys received or anticipated to be received. Revenue obligations issued under this subsection for the clean water fund program and safe drinking water loan program shall not exceed \$2,526,700,000 in principal amount, excluding obligations issued to refund outstanding revenue obligation notes. The building commission may contract additional revenue obligations in an amount up to \$24,700,000.

SECTION 368. 289.63 (6) (d) 1. (intro.) of the statutes is amended to read:

289.63 (6) (d) 1. (intro.) In this paragraph, “qualified ~~materials recovery~~ facility” means one of the following:

SECTION 369. 289.63 (6) (d) 1. c. of the statutes is created to read:

289.63 (6) (d) 1. c. A facility that is in operation on the effective date of this subd. 1. c. [LRB inserts date], at which solid waste is incinerated for the purpose of energy recovery, if the facility is licensed as a municipal solid waste combustor; the approved plan of operation for the facility requires the reporting of the weight of material coming into the facility, the weight of material rejected by the facility and where it was sent, and the weight of residue produced and where it was sent; and the facility is in compliance with its approved plan of operation.

SECTION 370. 289.63 (6) (d) 2. a. of the statutes is amended to read:

289.63 (6) (d) 2. a. For a qualified ~~materials recovery~~ facility described in subd. 1. a., an amount equal to the weight of the residue generated by the qualified ~~materials recovery~~ facility or 10 percent of the total weight of material accepted by the qualified ~~materials recovery~~ facility, whichever is less.

SECTION 371. 289.63 (6) (d) 2. b. of the statutes is amended to read:

289.63 (6) (d) 2. b. For a qualified ~~materials recovery~~ facility described in subd. 1. b. or c., an amount equal to the weight of the residue generated by the qualified ~~materials recovery~~ facility or 30 percent of the total weight of

material accepted by the qualified ~~materials recovery~~ facility, whichever is less. This exemption does not apply to ash residue generated by a qualified facility described in subd. 1. c.

SECTION 372. 289.63 (6) (d) 3. a. of the statutes is amended to read:

289.63 (6) (d) 3. a. The department may require an operator that claims the exemption under this paragraph to certify that the operator's facility satisfies the criteria in subd. 1. a. ~~or b.~~ or c. and to report the weight of the residue for which the operator does not pay the ground-water and well compensation fees and any other information needed to determine eligibility for the exemption.

SECTION 373. 289.64 (4) (d) 1. (intro.) of the statutes is amended to read:

289.64 (4) (d) 1. (intro.) In this paragraph, "qualified ~~materials recovery~~ facility" means one of the following:

SECTION 374. 289.64 (4) (d) 1. c. of the statutes is created to read:

289.64 (4) (d) 1. c. A facility that is in operation on the effective date of this subd. 1. c. [LRB inserts date], at which solid waste is incinerated for the purpose of energy recovery, if the facility is licensed as a municipal solid waste combustor; the approved plan of operation for the facility requires the reporting of the weight of material coming into the facility, the weight of material rejected by the facility and where it was sent, and the weight of residue produced and where it was sent; and the facility is in compliance with its approved plan of operation.

SECTION 375. 289.64 (4) (d) 2. a. of the statutes is amended to read:

289.64 (4) (d) 2. a. For a qualified ~~materials recovery~~ facility described in subd. 1. a., an amount equal to the weight of the residue generated by the qualified ~~materials recovery~~ facility or 10 percent of the total weight of material accepted by the qualified ~~materials recovery~~ facility, whichever is less.

SECTION 376. 289.64 (4) (d) 2. b. of the statutes is amended to read:

289.64 (4) (d) 2. b. For a qualified ~~materials recovery~~ facility described in subd. 1. b. or c., an amount equal to the weight of the residue generated by the qualified ~~materials recovery~~ facility or 30 percent of the total weight of material accepted by the qualified ~~materials recovery~~ facility, whichever is less. This exemption does not apply to ash residue generated by a qualified facility described in subd. 1. c.

SECTION 377. 289.64 (4) (d) 3. a. of the statutes is amended to read:

289.64 (4) (d) 3. a. The department may require an operator that claims the exemption under this paragraph to certify that the operator's facility satisfies the criteria in subd. 1. a. ~~or b.~~ or c. and to report the weight of the residue for which the operator does not pay the solid

waste facility siting board fee and any other information needed to determine eligibility for the exemption.

SECTION 378. 289.645 (4) (h) 1. (intro.) of the statutes is amended to read:

289.645 (4) (h) 1. (intro.) In this paragraph, "qualified ~~materials recovery~~ facility" means one of the following:

SECTION 379. 289.645 (4) (h) 1. c. of the statutes is created to read:

289.645 (4) (h) 1. c. A facility that is in operation on the effective date of this subd. 1. c. [LRB inserts date], at which solid waste is incinerated for the purpose of energy recovery, if the facility is licensed as a municipal solid waste combustor; the approved plan of operation for the facility requires the reporting of the weight of material coming into the facility, the weight of material rejected by the facility and where it was sent, and the weight of residue produced and where it was sent; and the facility is in compliance with its approved plan of operation.

SECTION 380. 289.645 (4) (h) 2. a. of the statutes is amended to read:

289.645 (4) (h) 2. a. For a qualified ~~materials recovery~~ facility described in subd. 1. a., an amount equal to the weight of the residue generated by the qualified ~~materials recovery~~ facility or 10 percent of the total weight of material accepted by the qualified ~~materials recovery~~ facility, whichever is less.

SECTION 381. 289.645 (4) (h) 2. b. of the statutes is amended to read:

289.645 (4) (h) 2. b. For a qualified ~~materials recovery~~ facility described in subd. 1. b. or c., an amount equal to the weight of the residue generated by the qualified ~~materials recovery~~ facility or 30 percent of the total weight of material accepted by the qualified ~~materials recovery~~ facility, whichever is less. This exemption does not apply to ash residue generated by a qualified facility described in subd. 1. c.

SECTION 382. 289.645 (4) (h) 3. a. of the statutes is amended to read:

289.645 (4) (h) 3. a. The department may require an operator that claims the exemption under this paragraph to certify that the operator's facility satisfies the criteria in subd. 1. a. ~~or b.~~ or c. and to report the weight of the residue for which the operator does not pay the recycling fee and any other information needed to determine eligibility for the exemption.

SECTION 383. 289.67 (1) (fj) 1. (intro.) of the statutes is amended to read:

289.67 (1) (fj) 1. (intro.) In this paragraph, "qualified ~~materials recovery~~ facility" means one of the following:

SECTION 384. 289.67 (1) (fj) 1. c. of the statutes is created to read:

289.67 (1) (fj) 1. c. A facility that is in operation on the effective date of this subd. 1. c. [LRB inserts date],

at which solid waste is incinerated for the purpose of energy recovery, if the facility is licensed as a municipal solid waste combustor; the approved plan of operation for the facility requires the reporting of the weight of material coming into the facility, the weight of material rejected by the facility and where it was sent, and the weight of residue produced and where it was sent; and the facility is in compliance with its approved plan of operation.

SECTION 385. 289.67 (1) (fj) 2. a. of the statutes is amended to read:

289.67 (1) (fj) 2. a. For a qualified ~~materials recovery~~ facility described in subd. 1. a., an amount equal to the weight of the residue generated by the qualified ~~materials recovery~~ facility or 10 percent of the total weight of material accepted by the qualified ~~materials recovery~~ facility, whichever is less.

SECTION 386. 289.67 (1) (fj) 2. b. of the statutes is amended to read:

289.67 (1) (fj) 2. b. For a qualified ~~materials recovery~~ facility described in subd. 1. b. or c., an amount equal to the weight of the residue generated by the qualified ~~materials recovery~~ facility or 30 percent of the total weight of material accepted by the qualified ~~materials recovery~~ facility, whichever is less. This exemption does not apply to ash residue generated by a qualified facility described in subd. 1. c.

SECTION 387. 289.67 (1) (fj) 3. a. of the statutes is amended to read:

289.67 (1) (fj) 3. a. The department may require an operator that claims the exemption under this paragraph to certify that the operator's facility satisfies the criteria in subd. 1. a. ~~or b.~~ or c. and to report the weight of the residue for which the operator does not pay the environmental repair fee and any other information needed to determine eligibility for the exemption.

SECTION 388. 301.26 (4) (d) 2. of the statutes is amended to read:

301.26 (4) (d) 2. Beginning on July 1, 2019, and ending on June 30, 2020, the per person daily cost assessment to counties shall be \$532 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and \$532 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3). Beginning on July 1, 2021, and ending on June 30, 2022, the per person daily cost assessment to counties shall be \$1,154 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and \$1,154 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3).

SECTION 389. 301.26 (4) (d) 3. of the statutes is amended to read:

301.26 (4) (d) 3. Beginning on July 1, 2020, and ending on December 31, 2020, the per person daily cost assessment to counties shall be \$550 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and \$550 for care for juveniles transferred from a juvenile

correctional institution under s. 51.35 (3). Beginning on January 1, 2021, and ending on June 30, 2021, the per person daily cost assessment to counties shall be \$615 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and \$615 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3). Beginning on July 1, 2022, and ending on June 30, 2023, the per person daily cost assessment to counties shall be \$1,178 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and \$1,178 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3).

SECTION 390. 323.29 (3) (a) of the statutes is renumbered 323.29 (3) (a) (intro.) and amended to read:

323.29 (3) (a) (intro.) The department shall provide do all of the following:

1. Provide staff support for the council ~~and oversight~~ of.

3. Oversee the development and operation of ~~a the~~ current statewide public safety interoperable communication system.

SECTION 391. 323.29 (3) (a) 2. of the statutes is created to read:

323.29 (3) (a) 2. Administer the current and the future statewide public safety interoperable communication system.

SECTION 392. 323.29 (3) (b) 3. of the statutes is created to read:

323.29 (3) (b) 3. Enter into agreements for maintenance and support of the current statewide public safety interoperable communication system and enter into agreements for maintenance and support of, upgrades to, and enhancements for a replacement statewide public safety interoperable communication system after it has been procured.

SECTION 397. 350.12 (3) (f) of the statutes is created to read:

350.12 (3) (f) All fees remitted to or collected by the department under pars. (a) and (e) shall be credited to the appropriation account under s. 20.370 (9) (hu).

SECTION 398. 350.12 (3h) (ar) of the statutes is amended to read:

350.12 (3h) (ar) *Registration; supplemental fees.* In addition to the applicable fee under sub. (3) (a), each when an agent appointed under par. (a) 3. who accepts an application to renew registration documents ~~in person, or the department accepts an application to renew registration documents through a statewide automated system,~~ the agent or the department shall collect an issuing fee of 50 cents and a transaction fee of 50 cents each time the agent or the department issues renewal registration documents or a renewal temporary operating receipt under par. (ag) 1. a. or b. The agent or the department shall retain the entire amount of each issuing fee and transaction fee the agent or the department collects.

SECTION 399. 350.12 (3j) (e) 4. of the statutes is created to read:

350.12 (3j) (e) 4. All fees remitted to or collected by the department under subd. 2. shall be credited to the appropriation account under s. 20.370 (9) (hu).

SECTION 400. 350.12 (4) (b) (intro.) of the statutes is amended to read:

350.12 (4) (b) *Trail aids and related costs.* (intro.) The moneys appropriated under s. 20.370 (1) (mq) and (5) (cb), (cr), (cs), and (cw) shall be used for development and maintenance, the cooperative snowmobile sign program, major reconstruction or rehabilitation to improve bridges on existing approved trails, trail rehabilitation, signing of snowmobile routes, and state snowmobile trails and areas, and real-time online tracking of snowmobile trail grooming and geographic information system mapping of snowmobile trails. The department may also obligate from the appropriation account under s. 20.866 (2) (ta) moneys for any of these purposes, except maintenance and except online tracking of snowmobile trail grooming and mapping of snowmobile trails. Except as provided in par. (bd), the moneys shall be distributed as follows:

SECTION 401. 350.12 (4) (b) 5. of the statutes is created to read:

350.12 (4) (b) 5. For real-time tracking of snowmobile trail grooming through the department's online trail grooming reporting system and to develop and maintain an accurate, statewide geographic information system map of snowmobile trails, 100 percent of the direct payments to a qualified vendor to provide these services.

SECTION 402. 440.11 (title) of the statutes is repealed and recreated to read:

440.11 (title) Communications with department.

SECTION 403. 440.11 (1m) of the statutes is created to read:

440.11 (1m) (a) An applicant for or recipient of a credential shall provide the department with a current electronic mail address at the time of application or renewal that may be used to receive electronic communications from the department. An applicant for or recipient of a credential who changes his or her electronic mail address or whose current electronic mail address becomes inactive shall notify the department of such change within 30 days of the change in writing or in accordance with other notification procedures approved by the department.

(b) Electronic communications under this subsection cannot be substituted for the service of any process, notice, or demand under sub. (2).

(c) Notwithstanding par. (a), an applicant for or recipient of a credential who does not have reasonable access to the Internet may maintain paper communication with the department.

SECTION 404. 563.055 (6) of the statutes is amended to read:

563.055 (6) All moneys received under this section shall be credited to the appropriation account under s. 20.505 (8) ~~(jm)~~ (jn).

SECTION 405. 563.13 (4) of the statutes is amended to read:

563.13 (4) A \$10 license fee for each bingo occasion proposed to be conducted and \$5 for an annual license for the designated member responsible for the proper utilization of gross receipts. All moneys received under this subsection shall be credited to the appropriation account under s. 20.505 (8) ~~(jm)~~ (jn).

SECTION 406. 563.135 (2m) of the statutes is amended to read:

563.135 (2m) All moneys received under sub. (1) shall be credited to the appropriation account under s. 20.505 (8) ~~(jm)~~ (jn).

SECTION 407. 563.16 of the statutes is amended to read:

563.16 Amendment of license to conduct bingo.

Upon application by a licensed organization, a license may be amended, if the subject matter of the amendment properly and lawfully could have been included in the original license. An application for an amendment to a license shall be filed and processed in the same manner as an original application. An application for the amendment of a license shall be accompanied by a \$3 fee. If any application for amendment seeks approval of additional bingo occasions or designates a new member responsible for the proper utilization of gross receipts, the appropriate fee under s. 563.13 (4) also shall be paid. If the department approves an application for an amendment to a license, a copy of the amendment shall be sent to the applicant who shall attach it to the original license. All moneys received under this section shall be credited to the appropriation account under s. 20.505 (8) ~~(jm)~~ (jn).

SECTION 408. 563.22 (2) (c) of the statutes is amended to read:

563.22 (2) (c) All moneys received under this subsection shall be credited to the appropriation account under s. 20.505 (8) ~~(jm)~~ (jn).

SECTION 409. 563.80 (2m) of the statutes is amended to read:

563.80 (2m) All moneys received under sub. (1) shall be credited to the appropriation account under s. 20.505 (8) ~~(jm)~~ (jn).

SECTION 410. 563.92 (2) of the statutes is amended to read:

563.92 (2) The fee for a raffle license shall be \$25 and shall be remitted with the application. A raffle license shall be valid for 12 months and may be renewed as provided in s. 563.98 (1g). The department shall issue the license within 30 days after the filing of a complete application if the applicant qualifies under s. 563.907 and has not exceeded the limits of s. 563.91. The department shall notify the applicant within 15 days after it is filed if

the raffle license application is incomplete or the application shall be considered complete. A complete license application that is not denied within 30 days after its filing shall be considered approved. All moneys received by the department under this subsection shall be credited to the appropriation account under s. 20.505 (8) ~~(j)~~ (jn).

SECTION 411. 563.98 (1g) of the statutes is amended to read:

563.98 (1g) An organization licensed under this subchapter may renew the license by submitting a \$25 renewal fee. All moneys received under this subsection shall be credited to the appropriation account under s. 20.505 (8) ~~(j)~~ (jn).

SECTION 412. 601.83 (1) (hm) of the statutes is created to read:

601.83 (1) (hm) Notwithstanding par. (h), in 2022 and in each year thereafter, the commissioner may expend from all revenue sources \$230,000,000 or less for the healthcare stability plan under this section.

SECTION 413. 753.06 (4) (a) of the statutes is amended to read:

753.06 (4) (a) Calumet County. The circuit has ~~one~~ 2 branches.

SECTION 414. 753.06 (7) (e) of the statutes is amended to read:

753.06 (7) (e) Jackson County. The circuit has ~~one~~ 2 branches.

SECTION 415. 753.06 (9) (g) of the statutes is amended to read:

753.06 (9) (g) Marathon County. The circuit has ~~5~~ 6 branches.

SECTION 416. 753.06 (10) (f) of the statutes is amended to read:

753.06 (10) (f) Dunn County. The circuit has ~~2~~ 3 branches.

SECTION 417. 950.06 (2) of the statutes is amended to read:

950.06 (2) The costs of providing services under sub. (1m) shall be paid for by the county, but the county is eligible to receive reimbursement from the state for not more than 90 percent of the costs incurred in providing those services. The department shall determine the level of services for which a county may be reimbursed. The county board shall file a claim for reimbursement with the department. The department shall reimburse counties under this subsection from the appropriations under s. 20.455 (5) ~~(f)~~, (k), and (kp) and, on a semiannual basis, from the appropriation under s. 20.455 (5) (g).

SECTION 9101. Nonstatutory provisions; Administration.

(1) POSITION TRANSFER TO DEPARTMENT OF TRANSPORTATION.

(a) *Employee transfer.* On the effective date of this paragraph, 1.0 FTE position classified as staff development program specialist—senior in the department of

administration and the incumbent employee holding that position is transferred to the department of transportation.

(b) *Employee status.* An employee transferred under par. (a) has all the rights and the same status under ch. 230 in the department of transportation that the employee enjoyed in the department of administration before the transfer. Notwithstanding s. 230.28 (4), no employee transferred under par. (a) who has attained permanent status in class is required to serve a probationary period.

(2) DEPARTMENT OF WORKFORCE DEVELOPMENT CLEARING ACCOUNT DEFICIT. The department of administration shall identify amounts from general purpose revenue appropriations to executive branch state agencies in fiscal year 2021–22 that can be used to reconcile the unresolved clearing account deficit reported by the department of workforce development at the close of the 2019–20 fiscal year. The department of workforce development and the department of administration shall submit a request under s. 13.101 (4) to transfer the amounts so identified in this subsection to the appropriation under s. 20.445 (1) (a) no later than March 1, 2022.

(3) ASSISTANT DISTRICT ATTORNEYS; PAY PROGRESSION. Notwithstanding s. 230.12 (10) (c), any pay progression adjustment for assistant district attorneys made during the 2021–23 fiscal biennium shall be made in the first pay period that occurs after January 1, 2022 and January 1, 2023.

(4) ASSISTANT STATE PUBLIC DEFENDERS; PAY PROGRESSION. Notwithstanding s. 230.12 (11) (c), any pay progression adjustment for assistant state public defenders made during the 2021–23 fiscal biennium shall be made in the first pay period that occurs after January 1, 2022 and January 1, 2023.

(5) SUPPLEMENTAL PAY PLANS FOR CORRECTIONAL OFFICERS AND CORRECTIONAL SERGEANTS DURING THE 2021–23 FISCAL BIENNIUM.

(a) The administrator of the division of personnel management in the department of administration shall include in the compensation plan under s. 230.12 for the 2021–23 fiscal biennium supplemental pay of \$5 per hour worked for correctional officers and correctional sergeants at any adult correctional institution with a vacancy rate among correctional officers and correctional sergeants of more than 40 percent, as determined by the administrator of the division of personnel management in the department of administration. If a correctional institution that has provided supplemental pay under this paragraph has a vacancy rate among correctional officers and correctional sergeants of 40 percent or less, as determined by the administrator of the division of personnel management in the department of administration, for 6 consecutive months, the provision of supplemental pay under this paragraph shall be suspended. If the vacancy rate among correctional officers and correctional sergeants at a correctional institution that has sus-

pendent supplemental pay under this paragraph increases to more than 40 percent, as determined by the administrator of the division of personnel management in the department of administration, supplemental pay under this paragraph shall be reinstated.

(b) If, on the effective date of this paragraph, the compensation plan under s. 230.12 has been adopted for the 2021–23 biennium and the compensation plan does not include the supplemental pay required under par. (a), by no later than 30 days after the effective date of this paragraph, the administrator of the division of personnel management in the department of administration shall propose an amendment under s. 230.12 (3) (c) to include the supplemental pay required under par. (a) in the compensation plan for the 2021–23 biennium.

SECTION 9102. Nonstatutory provisions; Agriculture, Trade and Consumer Protection.

(1) SUBMISSION OF PLAN. The department of agriculture, trade and consumer protection and the Wisconsin Economic Development Corporation shall jointly submit to the cochairpersons of the joint committee on finance

(a) BUILDING COMMISSION

1. *Projects financed by general fund supported borrowing:*

a. Grants for local projects — statewide	\$	10,000,000
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2. *Agency totals:*

General fund supported borrowing		<u>10,000,000</u>
Total — All sources of funds	\$	10,000,000

(b) DEPARTMENT OF CORRECTIONS

1. *Projects financed by general fund supported borrowing:*

a. Central generating plant — water system infrastructure projects — Waupun	\$	7,114,900
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b. Oshkosh Correctional Institution — secure residential treatment and diversion unit — Oshkosh		2,580,000
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c. Wisconsin Secure Program Facility — new health services unit — Boscobel		7,792,000
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d. Taycheedah Correctional Institution — security improvements — Fond du Lac		6,209,000
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2. *Agency totals:*

General fund supported borrowing		<u>23,695,900</u>
Total — All sources of funds	\$	23,695,900

(c) DEPARTMENT OF HEALTH SERVICES

1. *Projects financed by general fund supported borrowing:*

a. Winnebago Mental Health Institute — patient admissions area — Oshkosh	\$	16,795,000
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b. Sand Ridge Secure Treatment Center — skilled care unit remodel — Mauston		12,612,000
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c. Mendota Mental Health Institute — water system improvements — Madison		11,200,000
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d. Mendota Mental Health Institute — utility improvements — Madison		14,920,000
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2. *Agency totals:*

General fund supported borrowing		<u>55,527,000</u>
Total — All sources of funds	\$	55,527,000

(d) DEPARTMENT OF MILITARY AFFAIRS

1. *Projects financed by general fund supported borrowing:*

a. New readiness center — Viroqua	\$	6,928,000
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a proposal for allocating \$5,000,000 over five years to pursue an increase in dairy, meat, poultry, fish, crop, and other agricultural product exports by 25 percent over their 2021 levels by 2026.

(2) HEMP PROGRAM REPORT. The department of agriculture, trade and consumer protection shall study options for resolving the deficit in the hemp program under s. 94.55, including modifying fees, relinquishing operations to the U.S. department of agriculture, and restructuring program operations. No later than March 30, 2022, the department shall report to the cochairpersons of the joint committee on finance the department's recommendations for resolving the hemp program deficit.

SECTION 9104. Nonstatutory provisions; Building Commission.

(1) AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on July 1, 2021, and ending on June 30, 2023, the Authorized State Building Program is as follows:

	(Total project all funding sources \$23,994,000)	
b.	Tower updates — statewide	10,556,400
c.	National Guard Readiness Center — remodel, phase IV — Milwaukee	3,247,000
	(Total project all funding sources \$6,494,000)	
d.	New motor vehicle storage buildings — Marinette and Waupaca	720,900
	(Total project all funding sources \$2,561,000)	
e.	Fort McCoy — WIARNG Physical Fitness Facility — Monroe County	40,000
	(Total project all funding sources \$2,068,000)	
f.	New facility maintenance building — Chippewa Falls	333,000
	(Total project all funding sources \$1,330,000)	
2.	<i>Projects financed by federal funds:</i>	
a.	New readiness center — Viroqua	17,066,000
	(Total project all funding sources \$23,994,000)	
b.	National Guard Readiness Center — remodel, phase IV — Milwaukee	3,247,000
	(Total project all funding sources \$6,494,000)	
c.	New motor vehicle storage buildings — Marinette and Waupaca	1,840,100
	(Total project all funding sources \$2,561,000)	
d.	Fort McCoy — WIARNG Physical Fitness Facility — Monroe County	2,028,000
	(Total project all funding sources \$2,068,000)	
e.	New facility maintenance building — Chippewa Falls	997,000
	(Total project all funding sources \$1,330,000)	
3.	<i>Agency totals:</i>	
	General fund supported borrowing	21,825,300
	Federal funds	<u>25,178,100</u>
	Total — All sources of funds	\$ 47,003,400
(e)	DEPARTMENT OF NATURAL RESOURCES	
1.	<i>Projects financed by general fund supported borrowing:</i>	
a.	Rock Island State Park — historic boathouse exterior repair/restoration — Door County	\$ 1,441,900
b.	Lake Wissota State Park — campground toilet/shower building and vault toilet replacement — Chippewa County	3,497,700
c.	Pattison State Park — campground toilet/shower building replacement — Douglas County	1,458,900
d.	Potawatomi State Park — visitors station public entrance replacement — Door County	2,532,500
e.	Peninsula State Park — Welcker’s Point Campground toilet/shower replacement — Door County	2,091,400
f.	Hartman Creek State Park — campground toilet/shower building replacement — Waupaca County	2,239,300
2.	<i>Projects financed by segregated fund supported borrowing authority:</i>	
a.	Vernon Wildlife Area — consolidated CWD field operations facility — Waukesha County	1,395,300
	(Total project all funding sources \$1,970,900)	
b.	Collins Marsh Wildlife Area — new field station — Manitowoc County	1,688,400
c.	Richard Bong State Recreation Area — consolidated field operations facility — Kenosha County	1,340,000
	(Total project all funding sources \$1,576,300)	
d.	Fisheries operations headquarters — fishery and water quality field operations facility replacement — Fitchburg	2,503,800
e.	Horicon Marsh Wildlife Area — centralized field equipment facility — Dodge County	1,214,700

f.	Grantsburg ranger station — fire equipment maintenance facility replacement — Burnett County	3,319,200
g.	Washburn — fire response ranger station replacement — Bayfield County	3,591,900
h.	Wisconsin Rapids Service Center — consolidated equipment storage facility — Wisconsin Rapids	2,040,300
i.	Dodgeville Service Center — multifunctional field support building — Dodgeville	3,432,900
3.	<i>Projects financed by existing segregated fund supported borrowing:</i>	
a.	Vernon Wildlife Area — consolidated CWD field operations facility — Waukesha County (Total project all funding sources \$1,970,900)	575,600
4.	<i>Projects financed by general fund supported borrowing — stewardship property development and local assistance funds:</i>	
a.	Richard Bong State Recreation Area — consolidated field operations facility — Kenosha County (Total project all funding sources \$1,576,300)	236,300
b.	Mirror Lake State Park — Cliffwood Campground toilet/shower building replacement — Sauk County	1,462,200
5.	<i>Agency totals:</i>	
	General fund supported borrowing	13,261,700
	Segregated fund supported borrowing	20,526,500
	Existing segregated fund supported borrowing	575,600
	General fund supported borrowing — stewardship property development and local assistance funds	<u>1,698,500</u>
	Total — All sources of funds	\$ 36,062,300
(f)	STATE HISTORICAL SOCIETY	
1.	<i>Projects financed by general fund supported borrowing:</i>	
a.	Old World Wisconsin — immersive welcome experience, phase II — Waukesha County (Total project all funding sources \$14,321,000)	\$ 8,321,000
2.	<i>Projects financed by gifts, grants, and other receipts:</i>	
a.	Old World Wisconsin — immersive welcome experience, phase II — Waukesha County (Total project all funding sources \$14,321,000)	6,000,000
3.	<i>Agency totals:</i>	
	General fund supported borrowing	8,321,000
	Gifts, grants, and other receipts	<u>6,000,000</u>
	Total — All sources of funds	\$ 14,321,000
(g)	DEPARTMENT OF VETERANS AFFAIRS	
1.	<i>Projects financed by general fund supported borrowing:</i>	
a.	Wisconsin Veterans Home at Union Grove — Maurer Hall kitchen remodel (Total project all funding sources \$3,508,900)	\$ 1,228,200
b.	Wisconsin Veterans Home at King — chiller modifications (Total project all funding sources \$4,599,300)	1,609,800
c.	Wisconsin Veterans Home at King — HVAC and controls upgrades (Total project all funding sources \$3,760,000)	1,316,000
2.	<i>Projects financed by program revenue supported borrowing:</i>	
a.	Wisconsin Veterans Home at Union Grove — Maurer Hall kitchen remodel (Total project all funding sources \$3,508,900)	2,280,700
b.	Wisconsin Veterans Home at King — chiller modifications (Total project all funding sources \$4,599,300)	2,989,500

c.	Wisconsin Veterans Home at King — HVAC and controls upgrades (Total project all funding sources \$3,760,000)		2,444,000
3.	<i>Agency totals:</i>		
	General fund supported borrowing		4,154,000
	Program revenue supported borrowing		<u>7,714,200</u>
	Total — All sources of funds	\$	11,868,200
(h)	UNIVERSITY OF WISCONSIN SYSTEM		
1.	<i>Projects financed by general fund supported borrowing:</i>		
a.	Systemwide — minor facilities renewal projects program, Group 1 (Total project all funding sources \$56,629,000)	\$	55,216,000
b.	Stevens Point — Albertson Hall Replacement		96,000,000
c.	Oshkosh — Clow Hall/nursing education renovation, phase II		26,974,000
d.	Systemwide — minor facilities renewal projects program, Group 2 (Total project all funding sources \$43,798,000)		36,457,000
e.	Madison — Engineering Drive utilities replacement and renovation (Total project all funding sources \$73,141,000)		50,467,000
f.	River Falls — Science and Technology Innovation Center (Total project all funding sources \$116,730,000)		111,730,000
g.	Green Bay — Cofrin Technology and Innovation Center (Total project all funding sources \$96,297,000)		93,850,000
h.	Madison — College of Letters and Science Academic Building (Total project all funding sources \$88,441,000)		60,363,000
i.	Madison — Wisconsin Veterinary Diagnostic Laboratory renovation and expansion — Barron		9,555,000
2.	<i>Projects financed by program revenue supported borrowing:</i>		
a.	Systemwide — minor facilities renewal projects program, Group 1 (Total project all funding sources \$56,629,000)		1,413,000
b.	Systemwide — minor facilities renewal projects program, Group 2 (Total project all funding sources \$43,798,000)		7,341,000
c.	Madison — Engineering Drive utilities replacement and renovation (Total project all funding sources \$73,141,000)		22,674,000
d.	Green Bay — Cofrin Technology and Innovation Center (Total project all funding sources \$96,267,000)		2,447,000
3.	<i>Projects financed by existing program revenue supported borrowing:</i>		
a.	Milwaukee — Sandburg Hall west tower renovation		11,445,000
b.	La Crosse — Residence halls elevator tower additions		9,642,000
4.	<i>Projects financed by gifts, grants, and other receipts:</i>		
a.	Madison — College of Letters and Science Academic Building (Total project all funding sources \$88,441,000)		28,078,000
b.	River Falls — Science and Technology Innovation Center (Total project all funding sources \$116,730,000)		5,000,000
5.	<i>Agency totals:</i>		
	General fund supported borrowing		540,612,000
	Program revenue supported borrowing		33,875,000
	Existing program revenue supported borrowing		21,087,000
	Gifts, grants, and other receipts		<u>33,078,000</u>
	Total — All sources of funds	\$	628,652,000
(i)	WISCRAFT, INC., DBA BEYOND VISION — VISABILITY CENTER — MILWAUKEE		
1.	<i>Projects financed by general fund supported borrowing:</i>		

a. Wiscraft, Inc., DbA Beyond Vision — Visability Center — Milwaukee	\$	5,000,000
(Total project all funding sources \$19,000,000)		
2. <i>Projects financed by gifts, grants, and other receipts:</i>		
a. Wiscraft, Inc., DbA Beyond Vision — Visability Center — Milwaukee		14,000,000
(Total project all funding sources \$19,000,000)		
3. <i>Agency totals:</i>		
General fund supported borrowing		5,000,000
Gifts, grants, and other receipts		<u>14,000,000</u>
Total — All sources of funds	\$	19,000,000
(j) MUSEUM OF NATURE AND CULTURE — MILWAUKEE		
1. <i>Projects financed by general fund supported borrowing:</i>		
a. Museum of nature and culture — Milwaukee	\$	40,000,000
(Total project all funding sources \$125,000,000)		
2. <i>Projects financed by gifts, grants, and other receipts:</i>		
a. Museum of nature and culture — Milwaukee		85,000,000
(Total project all funding sources \$125,000,000)		
3. <i>Agency totals:</i>		
General fund supported borrowing		40,000,000
Gifts, grants, and other receipts		<u>85,000,000</u>
Total — All sources of funds	\$	125,000,000
(k) PSYCHIATRIC AND BEHAVIORAL HEALTH BEDS		
1. <i>Projects financed by general fund supported borrowing:</i>		
a. Psychiatric and behavioral health beds — Marathon County	\$	\$5,000,000
2. <i>Agency totals:</i>		
General fund supported borrowing		<u>5,000,000</u>
Total — All sources of funds	\$	5,000,000
(L) ALL AGENCY PROJECT FUNDING		
1. <i>Projects financed by general fund supported borrowing:</i>		
a. Facility maintenance and repair	\$	120,871,700
(Total program all funding sources \$201,632,300)		
b. Utilities repair and renovation		62,594,300
(Total program all funding sources \$111,926,700)		
c. Health, safety, and environmental protection		37,042,200
(Total program all funding sources \$45,736,600)		
d. Preventive maintenance		50,000
(Total program all funding sources \$375,000)		
e. Programmatic remodeling and renovation		5,387,500
(Total program all funding sources \$31,525,400)		
f. Capital equipment acquisition		7,042,000
(Total program all funding sources \$10,170,100)		
2. <i>Projects financed by general fund supported borrowing — stewardship property development and local assistance funds:</i>		
a. Facility maintenance and repair		4,432,800
(Total program all funding sources \$201,632,300)		
b. Utilities repair and renovation		1,902,000
(Total program all funding sources \$111,926,700)		
c. Health, safety, and environmental protection		161,400
(Total program all funding sources \$45,736,600)		
d. Programmatic remodeling and renovation		259,400
(Total program all funding sources \$31,525,400)		
e. Capital equipment acquisition		508,100
(Total program all funding sources \$10,170,100)		
3. <i>Projects financed by program revenue supported borrowing:</i>		
a. Facility maintenance and repair		41,261,100

	(Total program all funding sources \$201,632,300)	
b.	Utilities repair and renovation	29,469,500
	(Total program all funding sources \$111,926,700)	
c.	Health, safety, and environmental protection	1,589,900
	(Total program all funding sources \$45,736,600)	
d.	Programmatic remodeling and renovation	1,765,500
	(Total program all funding sources \$31,525,400)	
e.	Energy conservation	25,000,000
	(Total program all funding sources \$25,358,400)	
4.	<i>Projects financed by segregated fund supported borrowing:</i>	
a.	Facility maintenance and repair	9,315,200
	(Total program all funding sources \$201,632,300)	
b.	Utilities repair and renovation	1,121,000
	(Total program all funding sources \$111,926,700)	
c.	Health, safety, and environmental protection	2,306,400
	(Total program all funding sources \$45,736,600)	
d.	Programmatic remodeling and renovation	314,400
	(Total program all funding sources \$31,525,400)	
5.	<i>Projects financed by existing segregated fund supported revenue borrowing:</i>	
a.	Facility maintenance and repair	8,444,000
	(Total program all funding sources \$201,632,300)	
b.	Utilities repair and renovation	4,556,000
	(Total program all funding sources \$111,926,700)	
6.	<i>Projects financed by program revenue:</i>	
a.	Facility maintenance and repair	5,908,000
	(Total program all funding sources \$201,632,300)	
b.	Utilities repair and renovation	4,632,300
	(Total program all funding sources \$111,926,700)	
c.	Health, safety, and environmental protection	177,800
	(Total program all funding sources \$45,736,600)	
d.	Preventative maintenance	325,000
	(Total program all funding sources \$375,000)	
e.	Programmatic remodeling and renovation	19,579,000
	(Total program all funding sources \$31,525,400)	
f.	Capital equipment acquisition	80,200
	(Total program all funding sources \$10,170,100)	
g.	Land and property acquisition	11,700,000
h.	Energy conservation	358,400
	(Total program all funding sources \$25,358,400)	
7.	<i>Projects financed by federal funds:</i>	
a.	Facility maintenance and repair	5,380,500
	(Total program all funding sources \$201,632,300)	
b.	Utilities repair and renovation	7,651,600
	(Total program all funding sources \$111,926,700)	
c.	Health, safety, and environmental protection	4,458,900
	(Total program all funding sources \$45,736,600)	
d.	Programmatic remodeling and renovation	2,446,600
	(Total program all funding sources \$31,525,400)	
e.	Capital equipment acquisition	2,072,800
	(Total program all funding sources \$10,170,100)	
8.	<i>Projects financed by gifts, grants, and other receipts:</i>	
a.	Facility maintenance and repair	5,619,000
	(Total program all funding sources \$201,632,300)	
b.	Programmatic remodeling and renovation	1,773,000
	(Total program all funding sources \$31,525,400)	

c. Capital equipment acquisition	467,000
(Total program all funding sources \$10,170,100)	
9. <i>Projects financed by building trust funds:</i>	
a. Facility maintenance and repair	400,000
(Total program all funding sources \$201,632,300)	
10. <i>All agency totals:</i>	
General fund supported borrowing	232,987,700
General fund supported borrowing — stewardship property development and local assistance funds	7,263,700
Program revenue supported borrowing	99,086,000
Segregated fund supported borrowing	13,057,000
Existing segregated fund supported revenue borrowing	13,000,000
Program revenue	42,760,700
Federal funds	22,010,400
Gifts, grants, and other receipts	7,859,000
Building trust funds	<u>400,000</u>
Total — All sources of funds	\$ 438,424,500
(m) SUMMARY	
Total general fund supported borrowing	\$960,384,600
Total general fund supported borrowing — stewardship property development and local assistance funds	8,962,200
Total program revenue supported borrowing	140,675,200
Total existing program revenue supported borrowing	21,087,000
Total segregated fund supported borrowing	33,583,500
Total existing segregated fund supported borrowing	575,600
Total existing segregated fund supported revenue borrowing	13,000,000
Total program revenue	42,760,700
Total federal funds	47,188,500
Total gifts, grants, and other receipts	145,937,000
Total building trust funds	<u>400,000</u>
Total — All sources of funds	\$ 1,414,554,300

(2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing authority enumerated in sub. (1), the building and financing authority enumerated in the previous state building program is continued in the 2021–23 fiscal biennium.

(3) LOANS. During the 2021–23 fiscal biennium, the building commission may make loans from general fund supported borrowing or the building trust fund to state agencies, as defined in s. 20.001 (1), for projects that are to be utilized for programs not funded by general purpose revenue and that are authorized in sub. (1).

(4) 2015–17 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

(a) In 2015 Wisconsin Act 55, section 9104 (1) (c) 1. a., under projects financed by existing general fund supported borrowing, the dollar amount for the 2015–17 Authorized State Building Program project identified as “Central Wisconsin Center — life safety renovations Buildings 1 and 6 — Madison” is increased from \$4,868,000 to \$15,808,000 and the appropriate totals are adjusted accordingly.

(b) In 2015 Wisconsin Act 55, 9104 (1) (c) 1g. a., as created in 2019 Wisconsin Act 9, section 9104 (4) (a), under projects financed by general fund supported bor-

rowing, the 2015–17 Authorized State Building Program project identified as “Central Wisconsin Center — Building 6 life safety remodel — Madison” is amended to read “Central Wisconsin Center — life safety renovations Buildings 1 and 6 — Madison” and the dollar amount is decreased from \$10,940,000 to \$4,840,400 and the appropriate totals are adjusted accordingly.

(c) In 2015 Wisconsin Act 55, 9104 (1) (c) 1r. a., as created in 2019 Wisconsin Act 9, section 9104 (4) (a), under projects financed by program revenue, the 2015–17 Authorized State Building Program project identified as “Central Wisconsin Center — Building 6 life safety remodel — Madison” is amended to read “Central Wisconsin Center — life safety renovations Buildings 1 and 6 — Madison” and the dollar amount is increased from \$1,500,000 to \$1,800,000 and the appropriate totals are adjusted accordingly.

(5) 2017–19 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

(a) In 2017 Wisconsin Act 59, section 9104 (1) (i) 1. b., under projects financed by general fund supported borrowing, the 2017–19 Authorized State Building Program project identified as “Wisconsin Veterans Home at King — food service system upgrades” is amended to

read “Wisconsin Veterans Home at King — central services kitchen upgrade” and the dollar amount is increased from \$2,450,300 to \$4,086,200 and the appropriate totals are adjusted accordingly.

(b) In 2017 Wisconsin Act 59, section 9104 (1) (i) 2. a., under projects financed by program revenue supported borrowing, the 2017–19 Authorized State Building Program project identified as “Wisconsin Veterans Home at King — food service system upgrades” is amended to read “Wisconsin Veterans Home at King — central services kitchen upgrade” and the dollar amount is increased from \$4,550,700 to \$7,588,800 and the appropriate totals are adjusted accordingly.

(c) In 2017 Wisconsin Act 59, section 9104 (1) (i) 1. c., under projects financed by general fund supported borrowing, the 2017–19 Authorized State Building Program project identified as “Wisconsin Veterans Home at King — water improvements” is amended to read “Wisconsin Veterans Home at King — domestic water treatment” and the dollar amount is increased from \$833,700 to \$2,234,700 and the appropriate totals are adjusted accordingly.

(d) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. em., as created by 2017 Wisconsin Act 185, under projects financed by general fund supported borrowing, the amount authorized for the project identified as “Type 1 juvenile correctional facilities — statewide” is increased by \$4,000,000, and the appropriate totals are adjusted accordingly, for the purpose of project planning, development, and design, site selection, and land and property acquisition for a new Type 1 juvenile correctional facility in Milwaukee County.

(6) 2019–21 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

(a) In 2019 Wisconsin Act 9, section 9104 (1) (c) 1. b., under projects financed by general fund supported borrowing, the dollar amount for the 2019–21 Authorized State Building Program project identified as “Stanley Correctional Institution — new health services unit — Stanley” is increased from \$10,633,000 to \$14,126,000 and the appropriate totals are adjusted accordingly.

(b) In 2019 Wisconsin Act 9, section 9104 (1) (g) 1. a., under projects financed by general fund supported borrowing, the 2019–21 Authorized State Building Program project identified as “Wisconsin Educational Services Program for the Deaf and Hard of Hearing — comprehensive code upgrades — Pewaukee” is amended to read “Wisconsin Educational Services Program for the Deaf and Hard of Hearing — New Huff Hall Dormitory — Delavan” and the dollar amount is increased from \$7,388,300 to \$25,000,000 and the appropriate totals are adjusted accordingly.

(7) UNIVERSITY OF WISCONSIN SYSTEM MINOR FACILITY RENEWAL PROGRAM; GROUPS 1 AND 2 PROJECTS.

(a) *Group 1.* The amounts specified under sub. (1) (h) 1. a. and 2. a. shall be expended for the following projects:

1. UW–Parkside — heating and chilling plant boilers 3 and 4 replacement.
2. UW–Madison — multi–building fire alarm system renovation, phases X to XI.
3. UW–Madison — multi–building fire protection system renovations.
4. UW–Madison — multi–building fire suppression system renovations.
5. UW–Milwaukee — Great Lakes Research Facility dock wall restoration.
6. UW–Superior — sports and activity fields redevelopment.
7. UW–Madison — armory and gymnasium exterior envelope repair and replacement.
8. UW–Platteville — Williams Fieldhouse HVAC and electrical system replacements.

(b) *Group 2.* The amounts specified under sub. (1) (h) 1. d. and 2. b. shall be expended for the following projects:

1. UW–Oshkosh — Harrington Hall HVAC system replacement.
2. UW–Madison — multi–building elevator modernization and replacements.
3. UW–Madison — multi–building AAALAC accreditation repairs.
4. UW–Superior — Barstow Science Laboratory and Applied Research renovation.
5. UW–Stout — Jarvis Hall Technology Wing Laboratory infrastructure renovation.
6. UW–Stout — Hanson, Keith, Milnes, and Chinnock Halls restroom renovations.
7. UW–Oshkosh — multi–building historic homes renovation.

(8) BEYOND VISION; VISABILITY CENTER. Notwithstanding s. 13.48 (46p) (b), the building commission cannot make a grant to Wiscraft, Inc., for the purchase and renovation of the VisABILITY Center, as enumerated in sub. (1) (i), under s. 13.48 (46p), unless the department of administration has reviewed and approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of administration cannot supervise any services or work or let any contract for the project. Section 16.87 does not apply to the project.

(9) INCOURAGE COMMUNITY FOUNDATION. Notwithstanding s. 13.48 (20m) (d) 2., the building commission cannot make a grant to the Incourage Community Foundation, Inc., for the redevelopment of the former Daily Tribune building in the city of Wisconsin Rapids into an economic and community hub under s. 13.48 (20m) (d), unless the department of administration has reviewed and approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of administra-

tion cannot supervise any services or work or let any contract for the project. Section 16.87 does not apply to the project.

(10) MUSEUM OF NATURE AND CULTURE. Notwithstanding s. 13.48 (42m) (b), the building commission cannot make a grant to Historic Haymarket Milwaukee, LLC, for the construction of a museum of nature and culture, as enumerated in sub. (1) (j), under s. 13.48 (42m), unless the department of administration has reviewed and approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of administration cannot supervise any services or work or let any contract for the project. Section 16.87 does not apply to the project.

(11) WISCONSIN HISTORY MUSEUM. From the appropriation under s. 20.867 (2) (r), the building commission may expend up to \$4,000,000 for project planning, development, design, site selection, and land and property acquisition for the Wisconsin History Museum enumerated in 2019 Wisconsin Act 9, section 9104 (1) (i).

(12) PSYCHIATRIC AND BEHAVIORAL HEALTH BEDS. Notwithstanding s. 13.48 (20t) (b), the building commission cannot make a grant to an organization for renovation of an existing mental health facility in Marathon County, as enumerated in sub. (1) (k), under s. 13.48 (20t), unless the department of administration has reviewed and approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of administration cannot supervise any services or work or let any contract for the project. Section 16.87 does not apply to the project.

(13) GRANT FOR PSYCHIATRIC BEDS.

(a) The legislature finds and determines that expanding psychiatric bed capacity as described in par. (b) would greatly benefit state residents by expanding access to timely inpatient mental health treatment and services and allowing public financial resources to be better distributed to more effectively improve delivery of mental health services. It is therefore in the public interest, and it is the public policy of this state, to assist the health system described under par. (b) in expanding psychiatric bed capacity.

(b) In fiscal year 2021–22, the building commission shall award a grant in the amount of \$15,000,000 to a health system that applies to the commission and meets all of the following criteria:

1. The health system has a hospital that is located in Eau Claire County, south of the Chippewa River, and northeast of the intersection of STH 37 and USH 12 and has a hospital in Chippewa County.

2. The health system agrees to expand psychiatric bed capacity by 22 beds between the Eau Claire County hospital and the Chippewa County hospital. A hospital shall give preference in admissions to fill beds added under this subdivision to individuals who meet the crite-

ria for emergency detention under s. 51.15 and who are from Ashland, Barron, Bayfield, Buffalo, Burnett, Chippewa, Clark, Douglas, Dunn, Eau Claire, Iron, Jackson, La Crosse, Lincoln, Marathon, Monroe, Oneida, Pepin, Pierce, Polk, Price, Rusk, Sawyer, St. Croix, Taylor, Trempealeau, Vilas, Washburn, or Wood Counties.

3. The health system identifies measures that it believes will serve the needs of area residents with mental health needs, especially, as a critical component of the measures, in reducing the burden on the Winnebago Mental Health Institute.

4. The health system agrees to annually report to the legislature, in the manner described under s. 13.172 (2), the services provided with the resources funded by the grant awarded under this subsection, including the number of individuals diverted from the Winnebago Mental Health Institute.

5. The health system recognizes that it is liable to repay the grant funds to the state if it fails to continue to maintain the expanded services and number of expanded psychiatric beds available. The amount the health system is liable for repayment is reduced proportionately each year for 10 years of continuing expanded services as described under par. (c).

(c) A determination of continued services shall be based on findings that the health system does all of the following:

1. Maintains an agreed upon number of beds for acceptance of admissions for emergency detention under s. 51.15. The health system is considered to be in compliance with this subdivision if at least half of the expanded psychiatric beds under par. (b) 2. are available for individuals who are initially admitted under an emergency detention under s. 51.15.

2. Enters into a contract with, at minimum, two-thirds of the counties specified in par. (b) 2. in which at least one of the hospitals agrees to do all of the following:

a. Be the primary receiver for individuals under an emergency detention under s. 51.15 for the county.

b. Accept for admission under an emergency detention individuals regardless of payment source.

c. Accept any individual subject to an emergency detention from the county unless all psychiatric beds added under par. (b) 2. are filled. The hospital may set its payment rate based on the acuity of the individual being detained.

d. Ensure the county department is the secondary payer after any other coverage the individual has is exhausted.

(d) Notwithstanding s. 150.93, any hospital that expands psychiatric bed capacity under this subsection may increase its approved bed capacity.

(14) TRANSFER TO THE STATE BUILDING TRUST FUND. There is transferred from the general fund to the state building trust fund \$15,000,000 in fiscal year 2021–22.

SECTION 9106. Nonstatutory provisions; Children and Families.

(1) ADOPTION RECRUITMENT SERVICES FOR CHILDREN WITH SPECIAL NEEDS. In each year of the 2021–23 fiscal biennium, the department of children and families shall provide \$300,000 from the appropriations under s. 20.437 (1) (cx) and (mx) to the Wendy’s Wonderful Kids program at the Children’s Hospital of Wisconsin to recruit adoptive placements for children with special needs in a county with a population of 750,000 or more.

SECTION 9107. Nonstatutory provisions; Circuit Courts.

(1) CIRCUIT COURTS DESIGNATED TO BEGIN OPERATION IN 2021. The circuit court branches added in s. 753.06 (4) (a), (7) (e), (9) (g), and (10) (f), are the additional branches authorized to be added and allocated by the director of state courts under s. 753.0605 (1) to begin operation on August 1, 2021.

SECTION 9119. Nonstatutory provisions; Health Services.

(1) POSITION TRANSFER TO THE DEPARTMENT OF ADMINISTRATION.

(a) *Employee transfer.* On the effective date of this paragraph, 1.0 FTE position classified as equal opportunity specialist—senior in the department of health services and the incumbent employee holding that position is transferred to the department of administration.

(b) *Employee status.* An employee transferred under par. (a) has all the rights and the same status under ch. 230 in the department of administration that the employee enjoyed in the department of health services before the transfer. Notwithstanding s. 230.28 (4), no employee transferred under par. (a) who has attained permanent status in class is required to serve a probationary period.

(2) SURGICAL QUALITY IMPROVEMENT GRANT. From the appropriation under s. 20.435 (1) (b), the department of health services may award a onetime grant of \$335,000 in fiscal year 2021–22 to support surgical quality improvement activities. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of health services may transfer moneys appropriated for the purpose described under this subsection from fiscal year 2021–22 to fiscal year 2022–23.

(3) GRANTS FOR EMPLOYER BLOOD DRIVES.

(a) *Definitions.* In this subsection:

1. “Blood donation” means the voluntary and uncompensated donation of whole blood, or specific components of blood, by an employee of the organizing employer that is drawn for use by a nonprofit blood bank organization.

2. “Blood drive” means a function that is held at a specific date and time, is organized by a nonprofit blood bank organization in coordination with an employer, and is open only to individuals who are employees of the employer.

(b) *Award.* From the appropriation under s. 20.435 (1) (b), the department of health services shall award grants to employers who apply to the department to organize blood drives. The department shall award grants equal to \$20 per blood donation. The department cannot award more than \$250,000 in grants in any fiscal year. The department may award a grant to an employer under this subsection only if the employer retains documentation of each blood donation.

(c) *Duration.* This subsection does not apply after June 30, 2023.

(4) MEDICAL ASSISTANCE REIMBURSEMENT FOR DIRECT CARE. From the increase in reimbursement paid by the department of health services under the Medical Assistance program to nursing facilities and to intermediate care facilities for persons with an intellectual disability, in each fiscal year, the department shall increase by \$20,000,000, as the state share of payments, plus the matching federal share of payments, to support the staff in those facilities who perform direct care to residents.

(5) MEDICAL ASSISTANCE RATE INCREASE FOR NURSING IN HOME HEALTH AGENCIES. For dates of services beginning January 1, 2022, the department of health services shall increase the Medical Assistance rates paid for nursing care in home health agencies that are licensed under s. 50.49 to support licensed practical nurses, registered nurses, and nurse practitioners in those agencies. For the first fiscal year of this biennium, the rate increase under this subsection shall be by a budgeted sum of \$473,300, as the state share of payments, and provide the matching federal share of payments. For the second fiscal year of this biennium, the rate increase under this subsection shall be by a budgeted sum of \$960,200, as the state share of payments, and provide the matching federal share of payments.

(6) MEDICAL ASSISTANCE REIMBURSEMENT RATE INCREASE FOR DIRECT CARE IN PERSONAL CARE AGENCIES. The department of health services shall increase the Medical Assistance rates paid for direct care to agencies that provide personal care services to support staff in those agencies who perform direct care. For the first year of this fiscal biennium, the rate increase under this subsection shall be by a budgeted sum of \$7,584,400, as the state share of payments, and the matching federal share of payments. For the second year of this fiscal biennium, the rate increase under this subsection shall be by a budgeted sum of \$23,557,700, as the state share of payments, and the matching federal share of payments.

SECTION 9123. Nonstatutory provisions; Insurance.

(1) WISCONSIN HEALTHCARE STABILITY PLAN; COINSURANCE. Notwithstanding the requirements under s. 601.83 (3) (a), the commissioner of insurance shall revise the coinsurance rate for the 2022 plan year in accordance

with the amount available for expenditure under s. 601.83 (1) (hm) no later than July 31, 2021.

SECTION 9125. Nonstatutory provisions; Joint Committee on Finance.

(1) STATE AID; REPEAL OF PERSONAL PROPERTY TAXES. The joint committee on finance shall supplement the appropriation under s. 20.835 (1) (em) in 2022–23 to make payments to local taxing jurisdictions equal to the amount of revenues not collected by the local taxing jurisdictions because of the elimination of the personal property tax imposed under ch. 70, effective with January 1, 2022, assessments, in any legislation enacted during the 2021–22 legislative session.

SECTION 9128. Nonstatutory provisions; Legislature.

(1) REQUIRED GENERAL FUND STRUCTURAL BALANCE. Section 20.003 (4m) shall not apply to the actions of the legislature in enacting any legislation during the 2021–22 legislative session.

SECTION 9131. Nonstatutory provisions; Military Affairs.

(1) STATEWIDE PUBLIC SAFETY INTEROPERABLE COMMUNICATION SYSTEM.

(a) *Request for proposals.* No later than 30 days after the effective date of this subsection, the department of military affairs shall issue a request for proposals for a replacement statewide public safety interoperable communication system.

(b) *Funding.* Notwithstanding s. 16.75, after a proposal has been chosen but before a contract with a vendor has been executed, the department of military affairs shall submit a request to the joint committee on finance to supplement the appropriation under s. 20.465 (3) (a) to provide the necessary funds to pay the amounts designated in the contract to be executed under par. (c). The request shall include all of the following information:

1. The rationale for selecting the proposed vendor.
2. The vendor's solutions to resolve capacity, coverage, and interference issues.
3. The vendor's current networks in Wisconsin and in the United States.
4. The vendor's ability to comply with criteria established by the executive steering committee that evaluated the request for information.
5. The extent to which the vendor's system could serve current WISCOM users without compatible equipment, WISCOM users with an existing 800 MHz P25 system, WISCOM users with an existing VHF P25 system, and non-WISCOM users, and the number of agencies in each such group.
6. The vendor's ability to accommodate new users to enhance local radio coverage.
7. Potential methods to use existing systems to reduce the vendor's system's costs or improve reliability.
8. Redundant systems and the capabilities of those systems.

(c) *Contract.* By no later than July 1, 2022, the department of military affairs shall execute a contract for a replacement statewide public safety interoperable communication system as provided under s. 323.29.

(2) TRUAX FIELD ELECTRICAL MICRO GRID SYSTEM. In fiscal year 2022–23, the department of military affairs shall conduct a study to determine whether construction of an electrical micro grid system at Truax Field is feasible, to include the Joint Force Headquarters, the State Emergency Operations Center, and the Joint Operations Center. The department may expend from the appropriation under s. 20.465 (1) (b) in fiscal year 2022–23 not more than \$64,000 to support the study under this subsection. Within 60 days after completing the study, the department shall submit a report on the findings of the study to the joint committee on finance.

SECTION 9132. Nonstatutory provisions; Natural Resources.

(1) SHEBOYGAN RIVER DAM GRANT. Notwithstanding s. 31.385 (2), the department of natural resources shall award a dam safety grant under s. 31.385 in the amount of \$1,000,000 to Sheboygan County for the removal and reconstruction of a dam on the Sheboygan River at the Sheboygan Marsh.

SECTION 9134. Nonstatutory provisions; Public Instruction.

(1) GRANTS TO LAKELAND STAR ACADEMY. From the appropriation under s. 20.255 (2) (ai), the department of public instruction shall provide a grant of \$250,000 in the 2021–22 fiscal year and a grant of \$500,000 in the 2022–23 fiscal year to the Lakeland Union High School district for the Lakeland STAR Academy.

(2) SECONDARY GUARANTEE. Notwithstanding s. 121.07 (7) (b), for the purpose of setting the secondary guaranteed valuation per member in the 2021–22 school year, the department of public instruction shall treat the appropriation under s. 20.255 (2) (ac) as if \$75,000,000 less had been appropriated for that year.

SECTION 9137. Nonstatutory provisions; Revenue.

(1) INDIVIDUAL INCOME TAX WITHHOLDING TABLE ADJUSTMENTS. No later than October 1, 2021, the department of revenue shall update the individual income tax withholding tables under s. 71.64 (9) to reflect the tax rates, brackets, and sliding scale standard deduction that are in effect for taxable year 2022. The adjustments made under this subsection to the withholding tables shall take effect on January 1, 2022.

SECTION 9144. Nonstatutory provisions; Transportation.

(1) MASS TRANSIT OPERATING AIDS BUDGET. Notwithstanding s. 16.42 (1) (e), in submitting information under s. 16.42 for the 2023–25 biennial budget, the department of transportation shall submit information as though the amounts appropriated for the 2022–23 fiscal year under s. 20.395 (1) (ht) and (hu) were the amounts appropriated for those appropriations for the 2020–21 fiscal year.

(2) ADMINISTRATIVE FACILITY EXPENDITURES. In the 2021–23 fiscal biennium, the department of transportation shall expend up to \$13,000,000 from proceeds of transportation revenue bonds issued under s. 84.59 (6) for administrative facility projects.

(3) MAJOR HIGHWAY PROJECTS EXPENDITURES. In the 2021–23 fiscal biennium, the department of transportation shall expend up to \$20,765,000 from proceeds of transportation revenue bonds issued under s. 84.59 (6) for major highway projects for the purposes under ss. 84.06 and 84.09.

(4) SOUTHERN BRIDGE. In submitting information under s. 16.42 for purposes of the 2023–25 biennial budget bill, the department of transportation shall include a request to provide funding for the Southern Bridge project crossing the Fox River in Brown County, which shall mean the segment of County Highway GV from County Highway D to State Highway 57 in Brown County.

(5) INTERCHANGE OF I 94 AND MOORLAND ROAD. In the 2021–23 fiscal biennium, from the appropriation under s. 20.395 (3) (cq), the department of transportation shall allocate \$1,750,000 for the construction of geometric improvements to improve the safety of the interchange of I 94 and Moorland Road in Waukesha County.

(6) EMERGENCY RULES RELATING TO ALTERNATIVE PROJECT DELIVERY. The department of transportation may use the procedure under s. 227.24 to promulgate emergency rules under s. 84.062 (5) to (7) for the period before the date on which permanent rules under s. 84.062 (5) to (7) take effect. Notwithstanding s. 227.24 (1) (c) and (2), emergency rules promulgated under this subsection remain in effect until the first day of the 25th month beginning after the effective date of the emergency rule, the date on which the permanent rules take effect, or the effective date of the repeal of the emergency rule, whichever is earliest. Notwithstanding s. 227.24 (1) (a) and (3), the department of transportation is not required to provide evidence that promulgating a rule under this subsection as an emergency rule is necessary for the preservation of public peace, health, safety, or welfare and is not required to provide a finding of emergency for a rule promulgated under this subsection.

(7) EMPLOYEES OF THE OFFICE OF INNOVATIVE PROGRAM DELIVERY. The secretary of transportation shall assign from the department of transportation's existing position authority at least 1.0 FTE position to the office of innovative program delivery attached to the department of transportation.

(8) LIEUTENANT GOVERNOR SECURITY. The amount that the department of transportation expends from the state patrol's general operations appropriation accounts during the 2021–23 fiscal biennium for the security and safety of the lieutenant governor cannot exceed the amount expended by the department of transportation

from the same appropriation accounts during the 2017–19 fiscal biennium for the same purpose.

SECTION 9148. Nonstatutory provisions; Veterans Affairs.

(1) U.S.S. WISCONSIN. From the appropriation under s. 20.485 (5) (c), in fiscal year 2021–22, the department of veterans affairs may award a onetime grant in an amount up to \$16,540 to a private nonprofit organization, as defined in s. 108.02 (19), or a nonstock corporation that is organized under ch. 181 and that is a nonprofit corporation, as defined in s. 181.0103 (17), whose sole purpose is to promote and support recognition of the Columbia-class submarine the U.S.S. Wisconsin.

SECTION 9149. Nonstatutory provisions; Wisconsin Economic Development Corporation.

(1) COOPERATIVE FEASIBILITY STUDIES. From the appropriation under s. 20.192 (1) (a) or (r), the Wisconsin Economic Development Corporation shall, during each year of the 2021–23 fiscal biennium, award up to \$200,000 in grants for cooperative feasibility studies. The Wisconsin Economic Development Corporation shall consult with the Cooperative Network when making awards under this subsection.

(2) TALENT ATTRACTION AND RETENTION INITIATIVES. In the 2021–23 fiscal biennium, the Wisconsin Economic Development Corporation shall expend at least \$3,000,000 from the appropriation under s. 20.192 (1) (a) or (r) on initiatives for the attraction of talent to and retention of talent in this state under s. 238.155.

SECTION 9150. Nonstatutory provisions; Workforce Development.

(1) POSITION TRANSFER TO THE DEPARTMENT OF ADMINISTRATION.

(a) *Employee transfer.* On the effective date of this paragraph, 0.6 FTE position classified as staff development program specialist—senior in the department of workforce development and the incumbent employee holding that position is transferred to the department of administration.

(b) *Employee status.* An employee transferred under par. (a) has all the rights and the same status under ch. 230 in the department of administration that the employee enjoyed in the department of workforce development before the transfer. Notwithstanding s. 230.28 (4), no employee transferred under par. (a) who has attained permanent status in class is required to serve a probationary period.

SECTION 9201. Fiscal changes; Administration.

(1) TRANSFER TO THE BUDGET STABILIZATION FUND. There is transferred from the general fund to the budget stabilization fund \$550,000,000 in fiscal year 2022–23.

(2) LAPSE TO THE GENERAL FUND. Notwithstanding s. 20.001 (3) (a), from the appropriation account to the department of administration under s. 20.505 (5) (ka),

there is lapsed to the general fund \$20,000,000 in fiscal year 2021–22.

(3m) TRANSFER TO THE TRANSPORTATION FUND. There is transferred from the general fund to the transportation fund \$134,152,200 in fiscal year 2021–22.

SECTION 9202. Fiscal changes; Agriculture, Trade and Consumer Protection.

(1) TRANSFER; DOG REGULATION AND RABIES CONTROL PROGRAM. In fiscal year 2021–22, there is transferred from the appropriation account under s. 20.115 (2) (jm) to the appropriation account under s. 20.115 (2) (j) \$450,000.

SECTION 9212. Fiscal changes; Elections Commission.

(1) SALES OF VOTER REGISTRATION LISTS. The unencumbered balance in the election administration fund under s. 25.425 of moneys received from requesters from sales of copies of the official registration list are transferred to the appropriation account under s. 20.510 (1) (jn).

SECTION 9219. Fiscal changes; Health Services.

(1) HEALTHY EATING INCENTIVE PILOT PROGRAM LAPSE. Notwithstanding s. 20.001 (3) (c), from the appropriation to the department of health services under s. 20.435 (4) (bt), there is lapsed to the general fund \$425,000 in fiscal year 2021–22.

(2) TRANSFER TO MEDICAL ASSISTANCE TRUST FUND. In fiscal year 2021–22, there is transferred from the general fund to the Medical Assistance trust fund \$174,665,900. In the second fiscal year of this biennium, there is transferred from the general fund to the Medical Assistance trust fund \$527,783,700.

SECTION 9223. Fiscal changes; Insurance.

(1) TRANSFER; INSURANCE OPERATIONS. In each fiscal year of the 2021–23 fiscal biennium, there is transferred from the unencumbered balance of the appropriation account under s. 20.145 (1) (g) to the appropriation account under s. 20.145 (1) (km) \$1,520,300.

SECTION 9231. Fiscal changes; Military Affairs.

(1) LAPSES TO THE GENERAL FUND. Notwithstanding s. 20.001 (3) (c), all of the following amounts are lapsed to the general fund in fiscal year 2021–22:

- (a) From s. 20.465 (3) (df), \$8,205.
- (b) From s. 20.465 (3) (dm), \$116,978.
- (c) From s. 20.465 (3) (dr), \$4,911.

SECTION 9232. Fiscal changes; Natural Resources.

(1) GREAT LAKES REMEDIATION LAPSE. Notwithstanding s. 20.001 (3) (c), from the appropriation account to the department of natural resources under s. 20.370 (4) (af), there is lapsed to the general fund \$2,500 in fiscal year 2021–22.

(2) STATE PARKS MAINTENANCE LAPSE. Notwithstanding s. 20.001 (3) (c), from the appropriation account to the department of natural resources under s. 20.370 (7) (fa), there is lapsed to the general fund \$37,800 in fiscal year 2021–22.

(3) BUILDING ACQUISITION AND MAINTENANCE LAPSE. Notwithstanding s. 20.001 (3) (c), from the appropriation account to the department of natural resources under s. 20.370 (7) (ha), there is lapsed to the general fund \$7,200 in fiscal year 2021–22.

SECTION 9250. Fiscal changes; Workforce Development.

(1) UNEMPLOYMENT INSURANCE; CONTRIBUTION RATES; TRANSFERS.

(a) There is transferred from the general fund to the unemployment reserve fund established in s. 108.16 in fiscal year 2021–22 \$60,000,000.

(b) There is transferred from the general fund to the unemployment reserve fund established in s. 108.16 in fiscal year 2022–23 \$60,000,000.

SECTION 9334. Initial applicability; Public Instruction.

(1) STATE AID FOR SUMMER CLASS TRANSPORTATION. The treatment of s. 121.58 (4) first applies to state aid for transportation paid in the 2021–22 school year.

(2) INDEPENDENT CHARTER SCHOOL AID REDUCTION. The treatment of s. 121.08 (4) (a) first applies to state aid paid in the 2021–22 school year.

SECTION 9337. Initial applicability; Revenue.

(1) SUBTRACTION FOR SPECIFIED ACTIVE DUTY MILITARY PAY. The treatment of s. 71.05 (6) (b) 34. first applies to taxable years beginning after December 31, 2020.

(2) AIDS IN LIEU OF TAXES. The treatment of ss. 70.113 (2) (b) 10. and 70.114 (4) (a) first applies to payments made in 2022.

(3a) VACANT PARCEL OWNED BY A CHURCH OR RELIGIOUS ASSOCIATION. The treatment of s. 70.11 (4n) first applies to the property tax assessments as of January 1, 2022.

SECTION 9347. Initial applicability; University of Wisconsin System.

(1) DENTIST LOAN ASSISTANCE PROGRAM. The treatment of s. 36.60 (2) (a) 2. and (4m) (intro.) first applies to dentists whose applications for the program under s. 36.60 are received on the effective date of this subsection.

SECTION 9348. Initial applicability; Veterans Affairs.

(1) VETERANS SERVICE ORGANIZATION GRANTS. The treatment of s. 45.41 (2) (am) first applies to applications for grant assistance received by the department of veterans affairs after July 1, 2021.

SECTION 9400. Effective dates; general. Except as otherwise provided in SECTIONS 9401 to 9451 of this act, this act takes effect on July 1, 2021, or on the day after publication, whichever is later.

SECTION 9401. Effective dates; Administration.

(1) TRIBAL GRANTS. The repeal of ss. 16.07 and 20.505 (1) (kk) and (8) (hm) 26. takes effect on July 1, 2022.

SECTION 9406. Effective dates; Children and Families.

(1) FOSTER CARE AND KINSHIP CARE RATES. The treatment of ss. 48.57 (3m) (am) (intro.) and (3n) (am) (intro.) and 48.62 (4) takes effect on January 1, 2022, or on the day after publication, whichever is later.

SECTION 9407. Effective dates; Circuit Courts.

(1) CIRCUIT COURT BRANCHES. The treatment of s. 753.06 (4) (a), (7) (e), (9) (g), and (10) (f) and SECTION 9107 (1) of this act take effect on August 1, 2021.

SECTION 9432. Effective dates; Natural Resources.

(1) BEAVER DAM LAKE RESTORATION APPROPRIATION. The repeal of s. 20.370 (4) (jq) takes effect on July 1, 2023.

(2) DEAD PIKE LAKE RESTORATION APPROPRIATION. The repeal of s. 20.370 (4) (js) takes effect on July 1, 2023.

(3) NEW BERLIN ROAD CONSTRUCTION APPROPRIATION. The repeal of s. 20.370 (4) (jv) takes effect on July 1, 2023.

(4) NEKOOSA STORM WATER PROJECT APPROPRIATION. The repeal of s. 20.370 (4) (ju) takes effect on July 1, 2023.

(5) CLAM FALLS DAM PROJECT APPROPRIATION. The repeal of s. 20.370 (4) (jr) takes effect on July 1, 2023.

(6) SOUTHEASTERN WISCONSIN FOX RIVER COMMISSION GRANT APPROPRIATION. The repeal of s. 20.370 (4) (jt) takes effect on July 1, 2023.

SECTION 9434. Effective dates; Public Instruction.

(1) GRANTS TO LAKELAND STAR ACADEMY. The repeal of s. 20.255 (2) (ai) takes effect on July 1, 2023.

SECTION 9437. Effective dates; Revenue.

(1) FUEL SUPPLIER'S ADMINISTRATIVE ALLOWANCE. The treatment of s. 78.12 (4) (a) 5. takes effect on the first day of the 3rd month beginning after publication.

(2) SALES TAX ON CANDY. The renumbering and amendment of s. 77.51 (1fm) and the creation of s. 77.51 (1fm) (a) and (b) take effect on the first day of the 3rd month beginning after publication.