

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5314/1	Introduction Number SB-735
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Description
 training to address student mental health, funding for the University of Wisconsin System and special education, and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.255 (1) (ep) and 20.255 (2) (b)

Agency/Prepared By DPI/ Grant Huber (608) 267-2003	Authorized Signature Erin Fath (608) 266-2804	Date 12/7/2021
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Fiscal Estimate Narratives

DPI 12/7/2021

LRB Number 21-5314/1	Introduction Number SB-735	Estimate Type Original
Description training to address student mental health, funding for the University of Wisconsin System and special education, and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Public Instruction (DPI) must provide trainings to school districts and independent charter schools on three specific evidence-based strategies to address student mental health: screening, brief interventions, and referral to treatment; trauma sensitive schools; and youth mental health first aid. This bill adds social and emotional learning to the list of evidence-based strategies on which DPI must provide trainings to school districts and independent charter schools. The bill provides an additional \$500,000 to DPI for these trainings in each of the 2021-22 and 2022-23 school years.

This bill also increases the Department's Special Education Aid appropriation by \$315,000 in 2021-22 and by \$315,000 in 2022-23.

State: This bill would increase DPI's existing GPR appropriations by \$815,000 in 2021-22 and \$815,00 in 2022-23. (\$500,000 for student mental health trainings and \$315,000 for Special Education Aid). Since no additional funding was provided to administer the expanded grant program, any additional costs would need to be absorbed within DPI's exiting budget,

Local: None

Long-Range Fiscal Implications