

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number **23-5161/1** Introduction Number **SB-0707**

Description
 national reading program grants

Fiscal Effect

State:

- No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

- No Local Government Costs
 Indeterminate
 1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
 2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory
 5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.437(1)(em)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DCF 12/5/2023

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Description national reading program grants					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires DCF to establish a program to award grants for the provision of books to young children. DCF may award grants of no more than \$10,000 each to nonprofit organizations as reimbursement for up to 50 percent of the cost of books that the organizations provide in partnership with a national reading program.

As part of 2023 Act 19, the 2023-25 biennial budget, the Joint Committee on Finance created a \$0 GPR appropriation, 20.437(1)(em) to establish a national reading grant program. \$500,000 GPR annually was placed in JCF's program supplemental appropriation. It is anticipated that DCF would request these funds via a s. 13.10 request to carry out the program created in this bill.

Long-Range Fiscal Implications