## Fiscal Estimate - 2023 Session

☑ Original ☐ Updated	Corrected Supplement	ental					
LRB Number 23-4521/1	Introduction Number SB-061	7					
Description indicia of registration for electric vehicles							
Fiscal Effect							
Appropriations Reve	ease Existing absorb within agency's bu						
Permissive Mandatory Permi  2. Decrease Costs 4. Decre	5.Types of Local Government Units Affected Units Affected Towns Village Counties Others School WTCS Districts Districts	Cities					
Fund Sources Affected  Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS 20.395 (5) (cq)							
Agency/Prepared By	Authorized Signature	Date					
OOT/ John Gilchrist (608) 266-7135 Christina Olson (608) 266-8810		2/15/2024					

# Fiscal Estimate Narratives DOT 2/15/2024

LRB Number 23-4521/1	Introduction Number	SB-0617	Estimate Type	Original			
Description							
indicia of registration for electric vehicles							

#### Assumptions Used in Arriving at Fiscal Estimate

This bill would require the Department of Transportation to issue distinctive license plates or decals to identify vehicles as hybrid or electric if the vehicles operate at greater than 50 volts. Given that the Department lacks comprehensive data on how many, or which registered vehicles registered in the state operate at greater than 50 volts, the cost for issuing plates or decals to these specific vehicles is indeterminate.

A license plate specially designed and issued to only hybrid or electric vehicles that operate at greater than 50 volts would add cost and complexity to the license plate production process. It would require a new license plate design to be developed, its manufacturing, storage, and distribution to over 1,100 DMV and authorized third party partner locations, and a significant IT project to update Department systems for the administration of the new license plates.

DMV cannot determine the voltage and must rely on vehicle owners to identify their vehicles. If DMV continues current practice by issuing only decals identifying hybrid and electric vehicles, there is no cost to implement this bill. The department currently issues 121 distinct metal plates (many of the special plates use only 1 metal design but several decals to differentiate the special group, such as UW campus plates and military plates). To design an EV-specific metal plate for each existing plate type, the department would need 121 new plate types at \$23,700 for each plate, for a cost of \$2,844,000. The department assumes that each new special plate created in the future would also require an EV-specific version, doubling the cost to create a new special group plate to \$47,400 for each new special plate.

However, currently under S. 341.13(5), hybrid and electric vehicles are required to bear decals identifying the vehicle as hybrid or electric regardless of the vehicle's voltage. The Department is in the process of creating and issuing the decals to comply with current law.

#### Long-Range Fiscal Implications

The fiscal effect for this bill is indeterminate.

### Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original	Updated		Corrected		Supplemental	
LRB Number 2	3-4521/1		Introduction Num	ber	SB-0617	
<b>Description</b> indicia of registration fo	r electric vehicles					
I. One-time Costs or R annualized fiscal effec		State	e and/or Local Governme	nt (do i	not include in	
greater than 50 volts wolf IT project to update Dep	ould require a new des partment systems for t	ign t he a	I to only hybrid or electric voto be developed, its manufadministration of the new licitables involved with the imp	acturing ense pl	and storage, and an ates. These costs	
II. Annualized Costs:			Annualized Fiscal Impact on funds from:			
			Increased Costs		Decreased Costs	
A. State Costs by Cate	egory					
State Operations - Sa	alaries and Fringes	ري فلد مسامدا	\$		· \$	
(FTE Position Chang	es)					
State Operations - Ot	ther Costs				:	
Local Assistance						
Aids to Individuals or	Organizations					
TOTAL State Cos	ts by Category		\$		\$	
B. State Costs by Sou	rce of Funds					
GPR						
FED						
PRO/PRS						
SEG/SEG-S	·					
III. State Revenues - C (e.g., tax increase, dec	omplete this only wh crease in license fee,	en p	proposal will increase or (	decrea	se state revenues	
			Increased Rev		Decreased Rev	
GPR Taxes			\$		\$	
GPR Earned						
FED						
PRO/PRS						
SEG/SEG-S						
TOTAL State Reve	enues		\$		\$	
	NET ANNUA	ALIZ	ED FISCAL IMPACT			
			<u>State</u>		<u>Local</u>	
NET CHANGE IN COSTS		\$	\$			
NET CHANGE IN REVENUE		\$		\$		
					,	
Agency/Prepared By Aut		thorized Signature		Date		
OOT/ John Gilchrist (608	8) 266-7135	Chr	istina Olson (608) 266-881	0	2/15/2024	