

Fiscal Estimate - 2025 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 25-0508/1		Introduction Number SB-0137	
Description the duty of a pharmacist to dispense lawfully prescribed drugs and devices			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others 0	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected			
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.165(1)(g)			
Affected Ch. 20 Appropriations			
Agency/Prepared By		Authorized Signature	
DSPS/ Lilian Kelly (608) 266-0958		Jennifer Garrett (608) 266-6795	
		Date	
		6/5/2025	

Fiscal Estimate Narratives

DSPS 6/5/2025

LRB Number	25-0508/1	Introduction Number	SB-0137	Estimate Type	Original
Description the duty of a pharmacist to dispense lawfully prescribed drugs and devices					

Assumptions Used in Arriving at Fiscal Estimate

This bill outlines the duty of pharmacies to dispense any lawfully prescribed drug or device, including provisions stating without delay with certain exclusions defined. Credible complaints under s.450.095(2) will be referred to the Department of Safety and Professional Services (DSPS) as they are now under current law. References to contraception throughout s.450.095(2) have been eliminated in sections amended by the bill. This change broadens the scope of some provisions to all drugs and/ or devices.

The estimated one-time cost of \$3,300 is for 0.1 limited term employee equivalent hours to make updates to procedures and conduct training to reflect changes in the proposed legislation as well as rule promulgation related to off label therapies and standards of conduct. The estimated annual cost of \$22,200 reflects 0.2 FTE of staff time needed for responding to inquiries, investigating complaints, and prosecuting cases.

The one-time and annual estimated costs cannot be absorbed in the currently appropriated agency budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2025 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 25-0508/1		Introduction Number SB-0137	
Description the duty of a pharmacist to dispense lawfully prescribed drugs and devices			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The estimated one-time cost is \$3,300.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$19,300	\$
(FTE Position Changes)		(0.2 FTE)	
State Operations - Other Costs		2,900	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$22,200	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		22,200	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$22,200	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By DSPS/ Lillian Kelly (608) 266-0958			
Authorized Signature Jennifer Garrett (608) 266-6795		Date 6/5/2025	