

Fiscal Estimate Narratives

DSPS 2/24/2021

LRB Number 21-1290/1	Introduction Number SB-115	Estimate Type Original
Description continuing education program sponsors for chiropractors, chiropractic technicians, and chiropractic radiological technicians		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$3,717.89 which could likely be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

Long-Range Fiscal Implications

Ongoing costs estimated at \$8,179.36 which could likely be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or
Administrative Rule

SB 115, related to: continuing education program sponsors for chiropractors, chiropractic technicians, and chiropractic radiological technicians

Sum of Total Amount Row Labels	Column Labels No Impact	One-Time	Annual (Ongoing)	Grand Total
Management Services	\$ -			\$ -
Policy Development		\$ 3,717.89	\$ 8,179.36	\$ 11,897.25
Legal Services & Compliance	\$ -			\$ -
Professional Credential Processing	\$ -			\$ -
Industry Services	\$ -			\$ -
Grand Total	\$ -	\$ 3,717.89	\$ 8,179.36	\$ 11,897.25

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost, or No Impact	Amount (Supplies & Services)	Classification	FTE or LFE (Staff)	Hours	Salary	Fringe Rate	Total Amount
Management Services	Management Services	No Impact					#N/A		\$ -
Industry Services	Industry Services	No Impact					#N/A		\$ -
Legal Services & Compliance	Legal Services & Compliance	No Impact					#N/A		\$ -
Professional Credential Processing	Professional Credential Processing	No Impact					#N/A		\$ -
Estimated time for rule promulgation	Policy Development	One-Time		ADMINISTRATIVE RULES COORD	FTE	80.00	\$ 40.15	0.1575	\$ 3,717.89
Time to review an estimated increase of 88 courses/year (average) received, 2 hours (average) processing course applications, and increased time working with board liaisons to conduct course reviews.	Policy Development	Annual (Ongoing)		LICENSING EXAMINATION SPEC-SEN	FTE	176.00	\$ 40.15	0.1575	\$ 8,179.36

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	