

## Fiscal Estimate - 2023 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

<b>LRB Number</b> <b>23-5928/1</b>		<b>Introduction Number</b> <b>SB-1061</b>	
<b>Description</b> grants for prospective school social workers, granting rule-making authority, and making an appropriation			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>5. Types of Local Government Units Affected</b>			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		20.255 (3) (cm) New appropriation	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DPI/ Grant Huber (608) 267-2003		Erin Fath (608) 266-2804	
		<b>Date</b>	
		2/27/2024	

Fiscal Estimate Narratives

DPI 2/27/2024

LRB Number	23-5928/1	Introduction Number	SB-1061	Estimate Type	Original
<b>Description</b> grants for prospective school social workers, granting rule-making authority, and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

Under this bill, the Department of Public Instruction (DPI) must establish and administer a grant program to award grants for the costs of obtaining the education required for a school social worker license issued by DPI. The grants may only be awarded to an individual who is a member of a racial minority group and who is either an employee of a school board or enrolled in an undergraduate or graduate program leading to licensure as a school social worker. Under this bill the department may promulgate rules to implement the grant program

The bill creates a new \$5 million GPR annual appropriation beginning in FY24 to fund grants awarded to eligible individuals under this new program.

State: Increase costs by \$5 million GPR annually

Since the bill does not provide funding to the department to create and administer the program, the department would need to reallocate existing resources to cover those costs.

**Long-Range Fiscal Implications**