Fiscal Estimate - 2023 Session

☑ Original ☐ Updated	Corrected		Supplemental				
LRB Number 23-5844/1	Introduction	Number SE	3-1015				
Description transfer from the state building trust fund to the general fund, funding for grants to support hospital emergency department services, and making an appropriation							
Fiscal Effect							
Appropriations Reve	ease Existing	Increase Costs - Nabsorb within age Yes Decrease Costs	May be possible to ncy's budget				
Permissive Mandatory Permi	ase Revenue ssive ∭Mandatory ase Revenue	Counties School	vernment Village Cities Others <u>0</u> WTCS Districts				
Fund Sources Affected		fected Ch. 20 App	propriations				
GPR FED PRO PRS	SEG SEGS						
Agency/Prepared By	Authorized Signature		Date				
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Fiscal Estimate Narratives DHS 2/14/2024

LRB Number	23-5844/1	Introduction Number	SB-1015	Estimate Type	Original	
Description						
transfer from the state building trust fund to the general fund, funding for grants to support hospital emergency						
department services, and making an appropriation						

Assumptions Used in Arriving at Fiscal Estimate

This proposal places \$15,000,000 in the Joint Committee on Finance supplemental appropriation in order to fund grants to support hospital emergency departments. This proposal creates appropriation 20.435 (1)(bd) to allocate these funds. The bill has no fiscal effect on the Department.

Long-Range Fiscal Implications