

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5853/1	Introduction Number SB-1012
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Description
 state procurement of products and services from businesses located in this state and setting a goal for local governments to purchase a certain percentage of products and services from businesses located in this state

Fiscal Effect

State:

- | | | |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input checked="" type="checkbox"/> Indeterminate
<input type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

- | | |
|---|--|
| <input type="checkbox"/> No Local Government Costs
<input checked="" type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <p>5. Types of Local Government Units Affected</p> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|---|--|

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR
 FED
 PRO
 PRS
 SEG
 SEGS

Agency/Prepared By DNR/ Paul Neumann (608) 266-0818	Authorized Signature Paul Neumann (608) 266-0818	Date 2/21/2024
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Fiscal Estimate Narratives

DNR 2/21/2024

LRB Number	23-5853/1	Introduction Number	SB-1012	Estimate Type	Original
Description state procurement of products and services from businesses located in this state and setting a goal for local governments to purchase a certain percentage of products and services from businesses located in this state					

Assumptions Used in Arriving at Fiscal Estimate

For the department, the bill requires the DNR to attempt to ensure that at least 20 percent of the total amount expended

for procurement in each fiscal year is for products and services from Wisconsin-based businesses and that, in any fiscal year, the percentage of the total amount expended for products and services from Wisconsin-based businesses is not

lower than it was in the previous fiscal year.

For local units of government, the bill sets a goal that at least 20 percent of the aggregate value of the annual purchases of products and services will be from Wisconsin-based businesses, further requires, that in any year, the percentage of the aggregate value of routine purchases of products and services from Wisconsin-based businesses will not be lower than it was in the previous year. The bill also requires a local governmental unit to annually evaluate its performance in reaching these goals and make the evaluation available to the public.

Fiscal Effect-State

The fiscal effect of the bill is indeterminate, as it is difficult to estimate if state-source procurement requirements will translate to higher or lower costs.

The department would incur minimal, one-time costs to incorporate Wisconsin-based preferences into its standard operating procedures for procurement, which would be similar to those that are already in place for minority-owned or disabled veteran-owned businesses.

Fiscal Effect-Local Units Of Government

The fiscal effect of the bill at the local level is indeterminate.

Long-Range Fiscal Implications