

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-5214/1</b>	<b>Introduction Number</b> <b>AB-0978</b>
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**Description**  
 creation of a Human Trafficking Council and requiring the establishment of county sex trafficking task forces

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes       No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
  - 1.  Increase Costs       Permissive     Mandatory
  - 2.  Decrease Costs       Permissive     Mandatory
  - 3.  Increase Revenue       Permissive     Mandatory
  - 4.  Decrease Revenue       Permissive     Mandatory
- 5. Types of Local Government Units Affected
  - Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected** **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS

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Fiscal Estimate Narratives

DA 2/14/2024

LRB Number 23-5214/1	Introduction Number AB-0978	Estimate Type Original
<b>Description</b> creation of a Human Trafficking Council and requiring the establishment of county sex trafficking task forces		

**Assumptions Used in Arriving at Fiscal Estimate**

This fiscal estimate is submitted by the Director of the State Prosecutors Office on behalf of Agency 475 – District Attorneys. This fiscal estimate is responsive only to the fiscal and resource effect of the proposed legislation on the District Attorney program.

District attorneys indicated that this legislation would have a small fiscal impact on the district attorney program since a district attorney would be appointed to the board. The costs are indeterminate.

**Long-Range Fiscal Implications**

The long-range fiscal implications of this bill are indeterminate.