

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number 23-0170/1	Introduction Number AB-0819	
Description grants for planting trees to address urban heat islands, eligible recipients for urban forestry grants, providing an exemption from emergency rule procedures, and making an appropriation		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input checked="" type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input checked="" type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Tribal Govts. & Non-Profits</u> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS Affected Ch. 20 Appropriations 20.370 (5)(az)		
Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	1/2/2024

Fiscal Estimate Narratives

DNR 1/2/2024

LRB Number	23-0170/1	Introduction Number	AB-0819	Estimate Type	Original
Description grants for planting trees to address urban heat islands, eligible recipients for urban forestry grants, providing an exemption from emergency rule procedures, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires DNR to award grants of up to \$100,000 to municipalities, federally recognized American Indian tribes or bands located in this state, and nonprofit organizations to plant trees to reduce the effects of urban heat islands. It increases funding for the urban forestry grant program by \$500,000 in the 2023-24 fiscal year, from the Forestry Account of the conservation fund, to provide the grants.

I. State Fiscal Effect

A. Urban forestry grant expenditures would increase by \$500,000 to coincide with the one-time funding provided in the bill.

B. Costs to implement the modifications to the urban forestry grant program are indeterminate and would be absorbed within the Forestry Division's existing budget and staff resources.

II. Local Fiscal Effect

Revenue for local units of government and federally recognized American Indian tribes or bands would increase to the extent that they successfully compete for an urban forestry grant.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description grants for planting trees to address urban heat islands, eligible recipients for urban forestry grants, providing an exemption from emergency rule procedures, and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time expenses of \$500,000 for grants plus additional, indeterminate expenses to administer the grants.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	1/2/2024