

Wisconsin Department of Administration  
Division of Executive Budget and Finance

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 21-3734/2	<b>Introduction Number</b> AB-0798
<b>Description</b> an energy efficiency grant program for school districts, funding for the University of Wisconsin System, granting rule-making authority, and making an appropriation	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect	
<input type="checkbox"/> Indeterminate	
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs
	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<b>Local:</b>	
<input checked="" type="checkbox"/> No Local Government Costs	
<input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected	
<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b>	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
UWS/ Renee Stephenson (608) 263-4422	Renee Stephenson (608) 263-4422
	<b>Date</b>
	1/13/2022

**Fiscal Estimate Narratives****UWS 1/13/2022**

LRB Number	<b>21-3734/2</b>	Introduction Number	<b>AB-0798</b>	Estimate Type	<b>Original</b>
<b>Description</b> an energy efficiency grant program for school districts, funding for the University of Wisconsin System, granting rule-making authority, and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill creates a grant program under the Department of Public Instruction to award grants to school districts for energy efficiency projects. Due to the maintenance of effort requirements of the federal Consolidated Appropriations Act for the federal American Rescue Plan Act, it would also provide additional funding to the UW System.

**Long-Range Fiscal Implications**

The UW System's general program operations appropriation would be increased by \$970,00 in 2022-23. The funding would be used for strategic initiatives identified by the President and Board of Regents.