

Fiscal Estimate Narratives

DOJ 2/8/2022

LRB Number	21-4727/1	Introduction Number	AB-0668	Estimate Type	Original
Description law enforcement officer suicide prevention and reporting and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Justice is responsible for collecting and reporting certain types of crime data, including uniform crime reporting data requested by the Federal Bureau of Investigation and law enforcement use of force data. This bill requires the department to collect specified additional data related to law enforcement officer suicides from state law enforcement agencies and to publish an annual report on the Internet. The department is required to design and implement a data collection system and provide instruction and outreach to law enforcement agencies in the submission of required data. The department estimates that the development of this system and the reporting functionality will cost \$50,000 initially and \$25,000 per year for licensing and maintenance, based on recent, comparable information technology projects. In addition, the design and implementation of the data collection, data validation and correction, data analysis, and design and implementation of reports will require 0.5 full-time equivalent (FTE) position initially and 0.10 FTE position on an ongoing basis. The costs of this data collection and reporting cannot be absorbed within existing resources as the department's data analysis staff are dedicated to specified projects supported by restrictive funding sources and cannot be reassigned to ineligible grant activities. This data collection may be duplicative of federal law enforcement suicide reporting implemented by the FBI on January 1, 2022, but the department could try to reduce duplicative reporting by coordinating with the federal initiative.

Under current law, the Department of Justice is required to support the functions of the Law Enforcement Standards Board, including establishing minimum curriculum requirements for law enforcement preparatory programs and recommending curriculum requirements for recertification and advanced courses and programs, and administer grants and reimbursement for law enforcement training programs. This bill requires the department to work cooperatively with the Department of Health Services and the Center for Suicide Awareness to establish a training curriculum designed to prevent suicides among law enforcement officers and issue an annual grant funded by a new GPR annual appropriation to the Center for Suicide Awareness to provide training based on this curriculum. The department can absorb the additional workload related to the non-competitive grant and the curriculum planning within existing resources. Because the curriculum for the suicide prevention training is to be determined, there may be a conflict paying the earmarked grant if the recipient organization does not have the qualifications to deliver the identified curriculum courses.

Assembly Amendment 1 modifies the bill to add deaths by heart attack to the events included in the data collection and reporting, which substantially increases the number of reportable events and the data collected, reviewed, analyzed and published. Inclusion of this amendment increases the ongoing resources needed for the data collection to a total of 0.25 FTE Research Analyst position and \$55,000 per year.

Assembly Amendment 2 deletes the grant earmark to the Center for Suicide Awareness and requires that the grant be competitively awarded. Administering a competitive grant award program will eliminate the potential conflict over the qualifications of the recipient organization but will require 0.10 FTE grants-specialist advanced and 0.15 FTE program and policy analyst-advanced to administer an annual competitive award process for suicide prevention training to law enforcement, including the creation and issuance of the grant award opportunity and award terms and conditions, and the development of criteria and evaluation of the applications. The costs to administer an annual competitive grant process totals 0.25 FTE positions and \$33,600 per year, and cannot be absorbed within existing resources.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
Development and implementation of data collection and reporting will require 0.5 full-time equivalent research analyst position and \$50,000 for development of the data collection system for a total cost of \$90,000. This cannot be absorbed within existing resources.		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$8,000	\$
(FTE Position Changes)	(0.1 FTE)	
State Operations - Other Costs	30,000	
Local Assistance		
Aids to Individuals or Organizations	250,000	
TOTAL State Costs by Category	\$288,000	\$
B. State Costs by Source of Funds		
GPR	288,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$288,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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		2/8/2022