

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-4117/1	Introduction Number AB-0666
------------------------------------	---

Description
 ratification of the Dentist and Dental Hygienist Compact

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory
- 3. Increase Revenue
 - Permissive Mandatory
- 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR
 FED
 PRO
 PRS
 SEG
 SEGS
 s.20.165(1)(g)

Agency/Prepared By	Authorized Signature	Date
DSPS/ Lillian Kelly (608) 266-0958	Jennifer Garrett (608) 266-6795	1/11/2024

Fiscal Estimate Narratives

DSPS 1/11/2024

LRB Number	23-4117/1	Introduction Number	AB-0666	Estimate Type	Original
Description ratification of the Dentist and Dental Hygienist Compact					

Assumptions Used in Arriving at Fiscal Estimate

This bill ratifies and enters Wisconsin into the Dentist and Dental Hygienist Compact, which provides for the ability of a dentist or dental hygienist to become eligible to practice in seven other compact states. The compact becomes effective in this state upon its enactment in seven states.

DSPS estimates a total of \$66,600 in one-time costs and \$51,200 in annual costs for staffing and an indeterminate impact with respect to updating IT systems to implement the bill. The estimated impact of the compact is an additional 212 licenses issued based on 2023 licensing data, a 34% increase in overall annual volume. The estimated one-time staffing need for 1.3 limited term employee (LTE) is for statutory updates and training, rule promulgation and legal review, site and forms updates, and the associated procurement aspect of integrating systems as part of the compact implementation. The estimated annual staffing need for 0.5 full time employee (FTE) is for license monitoring, processing of records requests and complaints, legal investigations and prosecutions, and application review. The one-time and annual estimated costs cannot be absorbed in the currently appropriated agency budget. At the current fee for these licenses of \$60 an estimated \$12,720 would be potentially generated on a biennial basis.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-4117/1	Introduction Number AB-0666	
Description ratification of the Dentist and Dental Hygienist Compact		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs: \$66,600 total - \$62,400 for staff wages and fringe and \$4,200 for supplies and services.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$48,000	\$
(FTE Position Changes)	(0.5 FTE)	
State Operations - Other Costs	3,200	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$51,200	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (PRO)	51,200	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS (PRO)	12,720	
SEG/SEG-S		
TOTAL State Revenues	\$12,720	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$51,200	\$
NET CHANGE IN REVENUE	\$12,720	\$
Agency/Prepared By Authorized Signature Date		
DSPS/ Lillian Kelly (608) 266-0958	Jennifer Garrett (608) 266-6795	1/11/2024