Fiscal Estimate - 2021 Session

☑ Original ☐ Updated	Corrected Si	upplemental
LRB Number 21-4247/1	Introduction Number AB	3-0620
Description motor vehicle operator's license driving skills tes	sting	
Fiscal Effect		
Appropriations Reve	ase Existing enues ease Existing enues Decrease Costs - M absorb within agen Yes Decrease Costs	
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	rease Revenue Counties Counties School	ernment /illage
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appr SEG SEGS	ropriations
Agency/Prepared By	Authorized Signature	Date
DOT/ John Gilchrist (608) 266-7135	Joan Meier (608) 267-6978	11/17/2021

Fiscal Estimate Narratives DOT 11/17/2021

LRB Number 21-4247/1	Introduction Number	AB-0620	Estimate Type	Original		
Description						
motor vehicle operator's license driving skills testing						

Assumptions Used in Arriving at Fiscal Estimate

This bill would make permanent an existing pilot program that provides the option of taking a waiver to the traditional driver's skills test that is required for teenage drivers to receive their driver's license. If the pilot program were made permanent, the Department estimates there would be a reduction of in-person work at the Division of Motor Vehicle's Customer Service Centers equivalent to 6.2 FTE customer service representative positions, costing approximately \$421,300 SEG annually. It should be noted that the reduction of 6.2 FTE and the accompanying cost has already occurred with the 2021-2023 Biennium Budget, but the program remains a pilot.

Long-Range Fiscal Implications

If this pilot program is not made permanent, when it ends, the Department anticipates it will increase the inperson workload and create the need for 6.2 FTE, this would cost approximately \$421,300 in salary, fringe, and supplies and services annually.