

Fiscal Estimate Narratives

DOT 11/17/2021

LRB Number 21-4247/1	Introduction Number AB-0620	Estimate Type Original
Description motor vehicle operator's license driving skills testing		

Assumptions Used in Arriving at Fiscal Estimate

This bill would make permanent an existing pilot program that provides the option of taking a waiver to the traditional driver's skills test that is required for teenage drivers to receive their driver's license. If the pilot program were made permanent, the Department estimates there would be a reduction of in-person work at the Division of Motor Vehicle's Customer Service Centers equivalent to 6.2 FTE customer service representative positions, costing approximately \$421,300 SEG annually. It should be noted that the reduction of 6.2 FTE and the accompanying cost has already occurred with the 2021-2023 Biennium Budget, but the program remains a pilot.

Long-Range Fiscal Implications

If this pilot program is not made permanent, when it ends, the Department anticipates it will increase the in-person workload and create the need for 6.2 FTE, this would cost approximately \$421,300 in salary, fringe, and supplies and services annually.