

Fiscal Estimate Narratives

DOT 2/12/2024

LRB Number 23-4761/1	Introduction Number AB-0604	Estimate Type Original
Description automatic voter registration, deceptive election practices, voter intimidation and suppression, voter rights, polling place posting and language requirements, election manual requirements, granting rule-making authority, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

This bill will require ongoing maintenance for data transfer costing approximately \$16,800 annually. Additional training will be required for personnel at customer service centers but can be included in regular training updates at no cost.

Any local government costs are outside the purview of the Department of Transportation.

Long-Range Fiscal Implications

This bill will require ongoing maintenance for data transfer costing approximately \$16,800 annually.

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description automatic voter registration, deceptive election practices, voter intimidation and suppression, voter rights, polling place posting and language requirements, election manual requirements, granting rule-making authority, and providing a penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs will include IT changes and replacement of existing forms. The total cost and time required for the IT changes would be \$445,700 and 12 months. There will be required changes for the driver license and ID application forms. The current stock of application forms would need to be replaced, costing approximately \$14,700.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	16,800	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$16,800	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	16,800	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$16,800	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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