

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-2995/1</b>	<b>Introduction Number</b> <b>AB-0600</b>	
<b>Description</b> housing and homelessness; emergency rental assistance program; indigent civil legal services; workforce development; community action agencies; poverty reports; mental health; economic security; reimbursement for nonemergency medical transportation services; urban mass transit aid; lead exposure and abatement services; lead service line replacement; providing an exemption from emergency rule procedures; granting rule-making authority; and making an appropriation		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue                  5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input checked="" type="checkbox"/> Cities 2. <input checked="" type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS            20.395 (1)(bs), 20.395 (1)(hc), 20.395 (1)(cq), 20.395 (1)(cr)		
<b>Agency/Prepared By</b> DOT/ John Etzler (608) 266-1876	<b>Authorized Signature</b> Paul Nilsen (608) 261-0126	<b>Date</b> 11/8/2023

## Fiscal Estimate Narratives

DOT 11/8/2023

LRB Number	23-2995/1	Introduction Number	AB-0600	Estimate Type	Original
<b>Description</b> housing and homelessness; emergency rental assistance program; indigent civil legal services; workforce development; community action agencies; poverty reports; mental health; economic security; reimbursement for nonemergency medical transportation services; urban mass transit aid; lead exposure and abatement services; lead service line replacement; providing an exemption from emergency rule procedures; granting rule-making authority; and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The bill increases funding available under appropriation s. 20.395 (1)(bs), Wis. Stats., which is used to provide funding for the Wisconsin Employment Transportation Assistance Program (WETAP), by 5 percent in FY2023 from \$832,600 to \$874,230 annually.

In addition, funding for the Seniors and Individuals with Disabilities Specialized Transportation County Aids program [s. 85.21; appropriation 20.395 (1)(cr)] and Seniors and Individuals with Disabilities Specialized Transportation Aids program [s. 85.22; appropriation 20.395 (1)(cq)] by 2 percent, over the current amounts authorized in FY2024 and FY2025. Distribution of funding under the 85.21 program to counties based on a formula: each county's proportion of the state's population of seniors and individuals with disabilities. The proposed bill would increase funding in FY2024 from \$15,977,800 to \$16,297,356, Funding would remain at the new level in FY2025.

The 85.22 program provides funding to local public bodies and nonprofit organizations through a competitive application process to supplement federal funding authorized under the federal Enhanced Mobility of Seniors and Individuals with Disabilities program. The increased funding would allow for additional grants to be provided or an increase in funding for eligible applicants that are selected under the existing application process. The actual amount of the increases for each applicant is dependent on the total number of eligible funding applications received and available funding within a given year.

Also, the proposed bill requires the department to allocate \$5,707,800 in calendar year 2023 and thereafter to eligible public transit systems with populations under 50,000. This is an increase of \$309,200 in state funding for Tier C systems over what is currently authorized for distribution in CY2023. [Appropriation 20.395 (1)(hc)] Funding provided under the transit operating program is based on a transit system's projected operating expenses for the calendar year in which aid is received.

The increased funding will likely increase demand for funding under the WETAP and 85.21 programs, which may require additional staff time to review and process applications received. However, it is unknown how many additional applications will be received.

### Long-Range Fiscal Implications

Indeterminate at this time. Long-range fiscal impact will be dependent upon the number of applications received in each year, which is unknown at this time.