

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                                    |   |
|------------------------------------|---|
| <b>LRB Number</b> <b>23-4175/1</b> | <b>Introduction Number</b> <b>AB-0494</b> |
|------------------------------------|---|

**Description**  
 status as an indefinitely confined voter for purposes of automatically receiving absentee ballots and providing a penalty

**Fiscal Effect**

**State:**

|   |   |  |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect           | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Indeterminate                    | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input type="checkbox"/> No                                   |
| <input type="checkbox"/> Increase Existing Appropriations |   | <input type="checkbox"/> Decrease Costs  |
| <input type="checkbox"/> Decrease Existing Appropriations |   |  |
| <input type="checkbox"/> Create New Appropriations        |   |  |

**Local:**

|   |  |  |  |  |
|---|--|--|--|--|
| <input checked="" type="checkbox"/> No Local Government Costs |  |  | <b>5. Types of Local Government Units Affected</b> |  |
| <input type="checkbox"/> Indeterminate                        | 1. <input type="checkbox"/> Increase Costs                             | 3. <input type="checkbox"/> Increase Revenue                           | <input type="checkbox"/> Towns                     | <input type="checkbox"/> Village <input type="checkbox"/> Cities |
|   | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Counties                  | <input type="checkbox"/> Others                                  |
|   | 2. <input type="checkbox"/> Decrease Costs                             | 4. <input type="checkbox"/> Decrease Revenue                           | <input type="checkbox"/> School Districts          | <input type="checkbox"/> WTCS Districts                          |
|   | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |  |  |

|  |                                       |
|--|---------------------------------------|
| <b>Fund Sources Affected</b>   | <b>Affected Ch. 20 Appropriations</b> |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS |                                       |

|                                   |                             |             |
|-----------------------------------|-----------------------------|-------------|
| <b>Agency/Prepared By</b>         | <b>Authorized Signature</b> | <b>Date</b> |
| ELEC/ Robert Kehoe (608) 261-2019 | Meagan Wolfe (608) 266-8175 | 11/1/2023   |

**Fiscal Estimate Narratives**

**ELEC 11/1/2023**

|   |                                    |                               |
|---|------------------------------------|-------------------------------|
| LRB Number <b>23-4175/1</b>   | Introduction Number <b>AB-0494</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>status as an indefinitely confined voter for purposes of automatically receiving absentee ballots and providing a penalty |                                    |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

The responsibilities of local officials under the bill do not appear to substantially differ from their current duties.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|   |  |               |
|---|--|---------------|
| <b>LRB Number</b> <b>23-4175/1</b>  | <b>Introduction Number</b> <b>AB-0494</b>      |               |
| <b>Description</b><br>status as an indefinitely confined voter for purposes of automatically receiving absentee ballots and providing a penalty               |  |               |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b><br><br>No local costs identified. |  |               |
| <b>II. Annualized Costs:</b>  | <b>Annualized Fiscal Impact on funds from:</b> |               |
|   | Increased Costs      Decreased Costs           |               |
| <b>A. State Costs by Category</b>   |  |               |
| State Operations - Salaries and Fringes   | \$   | \$            |
| (FTE Position Changes)  |  |               |
| State Operations - Other Costs  |  |               |
| Local Assistance  |  |               |
| Aids to Individuals or Organizations  |  |               |
| <b>TOTAL State Costs by Category</b>  | <b>\$</b>                                      | <b>\$</b>     |
| <b>B. State Costs by Source of Funds</b>  |  |               |
| GPR   |  |               |
| FED   |  |               |
| PRO/PRS   |  |               |
| SEG/SEG-S   |  |               |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>    |  |               |
|   | Increased Rev                                  | Decreased Rev |
| GPR Taxes   | \$   | \$            |
| GPR Earned  |  |               |
| FED   |  |               |
| PRO/PRS   |  |               |
| SEG/SEG-S   |  |               |
| <b>TOTAL State Revenues</b>   | <b>\$</b>                                      | <b>\$</b>     |
| <b>NET ANNUALIZED FISCAL IMPACT</b>   |  |               |
|   | <u>State</u>                                   | <u>Local</u>  |
| NET CHANGE IN COSTS   | \$   | \$            |
| NET CHANGE IN REVENUE   | \$   | \$            |
| <b>Agency/Prepared By</b>   | <b>Authorized Signature</b>                    | <b>Date</b>   |
| ELEC/ Robert Kehoe (608) 261-2019   | Meagan Wolfe (608) 266-8175                    | 11/1/2023     |