## Fiscal Estimate - 2023 Session

Original Updated	Correct	ted	Supplem	ental
LRB Number 23-4175/1	Introduction	on Number	AB-049	4
<b>Description</b> status as an indefinitely confined voter for purpos a penalty	ses of automatically r	receiving absente	e ballots and	d providing
Fiscal Effect				
Appropriations Rever	ease Existing	Increase Cos absorb within Yes	agency's bu	
Permissive Mandatory Permi  2. Decrease Costs 4. Decre Permissive Mandatory Permi	ase Revenue issive Mandatory ease Revenue issive Mandatory	5.Types of Local Units Affected Towns Counties School Districts	I Governmen  Village Others WTCS Districts	Cities
Fund Sources Affected  GPR FED PRO PRS	seg 🗌 segs	Affected Ch. 20	Appropriati	ions
Agency/Prepared By	Authorized Signatu	ure		Date
ELEC/ Robert Kehoe (608) 261-2019	Meagan Wolfe (608)	) 266-8175		11/1/2023

## Fiscal Estimate Narratives ELEC 11/1/2023

LRB Number	23-4175/1	Introduction Number	AB-0494	Estimate Type	Original		
Description status as an indefinitely confined voter for purposes of automatically receiving absentee ballots and providing a penalty							

## Assumptions Used in Arriving at Fiscal Estimate

The responsibilities of local officials under the bill do not appear to substantially differ from their current duties.

Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):  No local costs identified.  II. Annualized Costs:  Annualized Costs:  Annualized Costs:  Annualized Costs:  Annualized Costs:  Decreased A. State Costs by Category  State Operations - Salaries and Fringes  (FTE Position Changes)  State Operations - Other Costs  Local Assistance  Aids to Individuals or Organizations  TOTAL State Costs by Category  S. State Costs by Source of Funds  GPR  FED  PRO/PRS  SEG/SEG-S  III. State Revenues - Complete this only when proposal will increase or decrease state revent (e.g., tax increase, decrease in license fee, ets.)  NET ANNUALIZED FISCAL IMPACT  NET ANNUALIZED FISCAL IMPACT  State  NET CHANGE IN COSTS  NET CHANGE IN REVENUE  Agency/Prepared By  Authorized Signature  Date	☑ Original ☐ Updated		Corrected	Suppl	emental			
status as an indefinitely confined voter for purposes of automatically receiving absentee ballots and providing a penalty  I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):  No local costs identified.  II. Annualized Costs:  Annualized Fiscal Impact on funds Increased Costs Decreased  A. State Costs by Category  State Operations - Salaries and Fringes \$  (FTE Position Changes) State Operations - Other Costs Local Assistance Aids to Individuals or Organizations Introduct State Costs by Category \$  B. State Costs by Source of Funds GPR FED PRO/PRS SEG/SEG-S  III. State Revenues - Complete this only when proposal will increase or decrease state revent (e.g., tax increase, decrease in license fee, ets.)  Increased Rev Decreased GPR Taxes GPR Taxes GPR Earned FED PRO/PRS SEG/SEG-S TOTAL State Revenues SEG/SEG-S TOTAL STATE AND TOTAL ST	RB Number 23-4175/1 Introduction Number AB-0494							
annualized fiscal effect):  No local costs identified.  II. Annualized Costs:    Increased Costs   Impact on funds	status as an indefinitely confined voter for purposes of automatically receiving absentee ballots and							
II. Annualized Costs:	annualized fiscal effect):	State	and/or Local Governme	nt (do not incl	ude in			
Increased Costs   Decreased								
A. State Costs by Category    State Operations - Salaries and Fringes   \$	II. Annualized Costs:							
State Operations - Salaries and Fringes   State Operations - Other Costs	A. State Costs by Category		moreaded decid	Doc	700300 00313			
State Operations - Other Costs   Local Assistance   Aids to Individuals or Organizations     TOTAL State Costs by Category   \$     B. State Costs by Source of Funds     GPR			\$		\$			
Local Assistance   Aids to Individuals or Organizations     TOTAL State Costs by Category   \$   B. State Costs by Source of Funds     GPR	(FTE Position Changes)				,			
Aids to Individuals or Organizations  TOTAL State Costs by Category  B. State Costs by Source of Funds  GPR FED PRO/PRS SEG/SEG-S  III. State Revenues - Complete this only when proposal will increase or decrease state revent (e.g., tax increase, decrease in license fee, ets.)  GPR Taxes GPR Taxes GPR Earned FED PRO/PRS SEG/SEG-S  TOTAL State Revenues  NET ANNUALIZED FISCAL IMPACT  State NET CHANGE IN COSTS NET CHANGE IN REVENUE  Agency/Prepared By Authorized Signature Date	State Operations - Other Costs				and the second s			
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B. State Costs by Source of Funds  GPR FED PRO/PRS SEG/SEG-S III. State Revenues - Complete this only when proposal will increase or decrease state revenues, tax increase, decrease in license fee, ets.)  Increased Rev Decrease GPR Taxes GPR Earned FED PRO/PRS SEG/SEG-S TOTAL State Revenues  NET ANNUALIZED FISCAL IMPACT  NET CHANGE IN COSTS NET CHANGE IN REVENUE  Agency/Prepared By Authorized Signature Date	Aids to Individuals or Organizations							
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SEG/SEG-S  III. State Revenues - Complete this only when proposal will increase or decrease state revenues, tax increase, decrease in license fee, ets.)  Increased Rev Decrease  GPR Taxes \$  GPR Earned \$  FED \$  PRO/PRS \$  SEG/SEG-S \$  I TOTAL State Revenues \$  NET ANNUALIZED FISCAL IMPACT  State NET CHANGE IN COSTS \$  NET CHANGE IN REVENUE \$  Agency/Prepared By Authorized Signature Date	FED							
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PRO/PRS								
SEG/SEG-S				· ·				
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NET CHANGE IN REVENUE \$  Agency/Prepared By Authorized Signature Date	,				Local			
Agency/Prepared By Authorized Signature Date	NET CHANGE IN COSTS		\$	\$				
	NET CHANGE IN REVENUE		\$		\$			
ELEC/ Robert Kehoe (608) 261-2019 Meagan Wolfe (608) 266-8175 11/1/2	Agency/Prepared By	Aut	thorized Signature		Date			
	ELEC/ Robert Kehoe (608) 261-2019	Robert Kehoe (608) 261-2019 Meagan Wolfe (608) 266-8175 1						