## Fiscal Estimate - 2023 Session

☑ Original ☐ Updated	Correcte	d 🔲 S	Supplemental					
LRB Number <b>23-2041/1</b>	Introductio	n Number A	B-0477					
Description delivery network couriers and transportation network drivers, Department of Financial Institutions' approval to offer portable benefit accounts, providing for insurance coverage, modifying administrative rules related to accident and sickness insurance, and granting rule-making authority								
Fiscal Effect								
AppropriationsReve	ease Existing	☑Increase Costs - absorb within age ☑Yes ☑Decrease Costs						
Local:  No Local Government Costs  Indeterminate  1. Increase Costs Permissive Mandatory  2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Pistricts  5. Types of Local Government Units Affected Towns Village Counties Others Pschool Districts Districts								
Fund Sources Affected	(Подучения в 4 мет) на бить на 19 колий в вы пред на убине от в 4 мет и посторующих под 19 мет и под 19 мет, п Подучения в 19 мет, под 19	Affected Ch. 20 Ap	propriations					
☐ GPR ☐ FED ☑ PRS ☐ SEG ☐ SEGS 20.144(1)(g)								
Agency/Prepared By	Authorized Signatur	re .	Date					
DFI/ Michael Trepanier (608) 572-4914	Michael Trepanier (60	08) 572-4914	10/25/2023					

## Fiscal Estimate Narratives DFI 10/25/2023

LRB Number	23-2041/1	Introduction Number	AB-0477	Estimate Type	Original	
Description						
delivery network couriers and transportation network drivers, Department of Financial Institutions' approval to						
offer portable benefit accounts, providing for insurance coverage, modifying administrative rules related to						
accident and sickness insurance, and granting rule-making authority						

## Assumptions Used in Arriving at Fiscal Estimate

If enacted, this legislation would require DFI to evaluate proposals from financial institutions or others to offer portable benefit accounts for application-based drivers. DFI may promulgate rules concerning the process and requirements for approval, and it may approve a proposal to offer portable benefit accounts only if the offeror demonstrates that it will administer the accounts in accordance with the requirements of the bill.

DFI anticipates that it will need at least two new employees to carry out these responsibilities: an auditor-journey with relevant subject matter experience (estimated salary, fringe and supply costs of \$95,900) and an operations program associate (estimated salary fringe, and supply costs of \$81,100), for a total annual staff cost of \$177,000.

Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

	Original	Updated		Corrected		Supplemental		
LR	B Number	23-2041/1		Introduction Num	ber	AB-0477		
Description delivery network couriers and transportation network drivers, Department of Financial Institutions' approval to offer portable benefit accounts, providing for insurance coverage, modifying administrative rules related to accident and sickness insurance, and granting rule-making authority								
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):								
II. Annualized Costs:			Annualized Fiscal Impact on funds from:					
				Increased Costs		Decreased Costs		
	tate Costs by Ca							
State Operations - Salaries and Fringes		\$137,000	\$					
<b></b>	TE Position Char			(2.0 FTE)				
	tate Operations - 0	Other Costs		40,000				
	ocal Assistance							
HA	TOTAL State Co	or Organizations  osts by Category		\$177,000		\$		
B. S	tate Costs by So			T 7				
	PR	and of Faring						
	ED							
	RO/PRS (20.144(	1)(g))		177,000				
	EG/SEG-S							
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)								
				Increased Rev		Decreased Rev		
	PR Taxes			\$		\$		
	PR Earned							
	ED							
	RO/PRS							
S	EG/SEG-S			<b>.</b>	- Control of the Control of the Control	<b>A</b>		
TOTAL State Revenues		\$	\$					
NET ANNUALIZED FISCAL IMPACT State Local								
NET CHANGE IN COSTS		\$177,000	<u>Loca</u>					
NET CHANGE IN REVENUE		\$	\$					
Agency/Prepared By Auth			horized Signature		Date			
DFI/ Michael Trepanier (608) 572-4914 Michael			nael Trepanier (608) 572-49	<del>)</del> 14	10/25/2023			