

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4044/1	Introduction Number AB-0407
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Description
 creating a Legislative Human Resources Office

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

LFB 6/29/2021

LRB Number	21-4044/1	Introduction Number	AB-0407	Estimate Type	Original
Description creating a Legislative Human Resources Office					

Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill 407 would create a Legislative Human Resources Office (LHRO), a nonpartisan legislative service agency, headed by a Director. The Joint Committee on Legislative Organization (JCLO) would appoint the Director who would report to JCLO. The Director would be assigned to executive salary group six, and the Director and all LHRO staff would hold positions in the unclassified service of the state civil service system. The LHRO would be directed to perform all of the following duties: (a) provide human resources services to the legislative branch, as directed by JCLO; (b) establish a formal complaint process to review and investigate allegations of harassment, discrimination, retaliation, violence, or bullying by Legislators, legislative employees, and legislative service agency employees and investigate all such allegations, unless the Director designates another person or entity to review and investigate any specific allegation; (c) observe the confidential nature of records, requests, advice, complaints, reviews, investigations, disciplinary actions, and other information in its possession relating to human resources matters at all times; and (d) certify to the Department of Administration the payroll for legislative service agency employees.

In addition, under the bill, the LHRO Director would perform the following duties: (a) direct the operations of the LHRO staff; (b) employ, train, and supervise the personnel assigned to the Director; (c) supervise all expenditures of the LHRO; (d) manage reviews and investigations of the formal complaint process and upon completion of an investigation, report the findings to the appropriate legislative leader or employee supervisor; and (e) recommend to JCLO improvements to human resources services and programs on a periodic basis.

The 2021-23 biennial budget bill (AB 68/SB 111), as approved by the Joint Committee on Finance, creates a biennial appropriation and provide funding of \$1,364,800 GPR annually for the Legislative Human Resources Office.

Long-Range Fiscal Implications