

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-3914/1</b>	<b>Introduction Number</b> <b>AB-0402</b>
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**Description**  
 requiring universal changing stations in certain buildings, creating a tax credit for installation of the stations, and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b>	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(2)(j)

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Megan Denenea (608) 287-3749	Jennifer Garrett (608) 266-6795	9/27/2023

## Fiscal Estimate Narratives

DSPS 9/27/2023

LRB Number	23-3914/1	Introduction Number	AB-0402	Estimate Type	Original
<b>Description</b> requiring universal changing stations in certain buildings, creating a tax credit for installation of the stations, and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires certain buildings to include at least one single-occupant restroom with a "universal changing station and specifies the requirements for the changing station. The bill applies to certain buildings that are subject to the state's commercial building code, which is administered by the Department of Safety and Professional Services (DSPS). The bill's applicability depends on the use and on whether a building is a "high-capacity building," which the bill defines as a building with the capacity to serve more than 3,000 persons per day. For a building that is not a high-capacity building, the bill's applicability depends on whether the building includes at least one single-occupant restroom before July 1, 2023. The bill also creates an income and franchise tax credit for small businesses that install universal changing stations.

DSPS estimates a total of \$2,300 in one-time costs and \$41,800 in annual costs for staffing to implement the bill. The estimated one-time expenses are for staff training in relation to statutory updates and new requirements of the bill. The estimated annual staffing need for .3 full time employee (FTE) position is to account for additional building plan inspections and reviews. The one-time and annual estimated costs cannot be absorbed in the currently appropriated agency budget.

There are no requirements for DSPS related to the tax credit under the proposed bill. The local fiscal effect is indeterminate due to DSPS not having information related to the number of facilities in local buildings, including but not limited to, public transportation stations, educational facilities, or rehabilitation centers, that will need to invest in the universal changing stations outlined in the bill.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> requiring universal changing stations in certain buildings, creating a tax credit for installation of the stations, and making an appropriation	
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One-time costs: \$2,300 for staff training	
<b>II. Annualized Costs:</b>	
	<b>Annualized Fiscal Impact on funds from:</b>
	Increased Costs      Decreased Costs
<b>A. State Costs by Category</b>	
State Operations - Salaries and Fringes	\$36,900
(FTE Position Changes)	(0.3 FTE)
State Operations - Other Costs	4,900
Local Assistance	
Aids to Individuals or Organizations	
<b>TOTAL State Costs by Category</b>	<b>\$41,800</b>
<b>B. State Costs by Source of Funds</b>	
GPR	
FED	
PRO/PRS	41,800
SEG/SEG-S	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	
	Increased Rev
	Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
<b>TOTAL State Revenues</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>	
	<u>State</u>
	<u>Local</u>
NET CHANGE IN COSTS	\$41,800
NET CHANGE IN REVENUE	\$
<b>Agency/Prepared By</b>	
<b>Authorized Signature</b>	
<b>Date</b>	
DSPS/ Megan Denenea (608) 287-3749	Jennifer Garrett (608) 266-6795
	9/27/2023