



## Fiscal Estimate Narratives

DNR 6/25/2023

LRB Number	23-2893/1	Introduction Number	AB-0331	Estimate Type	Original
<b>Description</b> grants to map, control, eradicate, monitor, and minimize the spread of wild parsnip; funding for the Bureau of Natural Heritage Conservation; granting rule-making authority; and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department to award up to \$100,000 per year in grants to local governments or American Indian tribes or bands that have declared wild parsnip to be a noxious weed for projects on public or private land to map, control, eradicate, monitor, and minimize the spread of wild parsnip. In addition, the bill appropriates \$50,000 per year to the Bureau of Natural Heritage Conservation (NHC) to administer the grant program.

#### A. State Fiscal Effect

1. Grant Administration - NHC's costs to administer the grant program will be covered with the funding provided in the bill.
2. Grant expenditures will increase by an estimated \$100,000/year, which coincides with the funding provided in the bill.

#### B. Local Fiscal Effect

Revenue and costs for local units of government (LUGs) will increase to the extent that they successfully compete for a grant. LUGs could incur costs that go above and beyond levels that are funded from the grants since successful wild parsnip eradication requires ongoing effort.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> grants to map, control, eradicate, monitor, and minimize the spread of wild parsnip; funding for the Bureau of Natural Heritage Conservation; granting rule-making authority; and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>		
	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$50,000	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations	100,000	
<b>TOTAL State Costs by Category</b>	<b>\$150,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	150,000	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$150,000	\$100,000
NET CHANGE IN REVENUE	\$	\$100,000
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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