Fiscal Estimate - 2023 Session

| ☑ Original ☐ Updated | Corrected S | upplemental |
|---|---|--|
| LRB Number 23-2310/1 | Introduction Number A | B-0221 |
| Description the distribution of the Wisconsin Blue Book and | d highway maps | |
| Fiscal Effect | | |
| Appropriations Rev | rease Existing venues crease Existing venues venues Decrease Costs possible to abs agency's budg Tes Decrease Cost | sorb within et \textbf{No} |
| ☐ No Local Government Costs ☐ Indeterminate 1. ☐ Increase Costs 3. ☐ Increase Costs ☐ Permissive ☐ Mandatory ☐ Permissive ☐ Perm | crease Revenue Counties | nits Village Cities Others WTCS Districts |
| Fund Sources Affected GPR FED PRO PRS | Affected Ch. 20 Ap | opropriations |
| Agency/Prepared By | Authorized Signature | Date |
| DOT/ Peter Pavich (608) 266-1876 | Peyton David (608) 266-7737 | 5/25/2023 |

Fiscal Estimate Narratives DOT 5/25/2023

| LRB Number 23-2310/1 | Introduction Number | AB-0221 | Estimate Type | Original | |
|--|---------------------|---------|---------------|----------|--|
| Description | | | | | |
| the distribution of the Wisconsin Blue Book and highway maps | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

The Department does not expect this proposal to create a cost impact in the production and distribution of state maps. The Department places a standard printing order of 1,000,000 folded maps, 7,200 flat limited maps, and 8,000 flat unlimited maps each biennium to secure a printing volume discount. This proposal would not impact that standard order, any reduction in maps requested by legislative offices would increase the number of maps available to the public at rest areas, welcome centers, and other public locations thereby not impacting the overall quantity ordered.

Long-Range Fiscal Implications

None