

Fiscal Estimate Narratives

DSPS 3/12/2024

LRB Number	23-2641/1	Introduction Number	AB-1054	Estimate Type	Original
Description music therapists, the practice of music therapy, granting rule-making authority, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

Current law provides for the registration of music therapists by the Department of Safety and Professional Services (DSPS), as well as dance and art therapists. This bill eliminates the music therapist registration credential in favor of a music therapist license. The bill creates a Music Therapy Examining Council to advise DSPS on the regulation of music therapists. Current law allows DSPS to grant an additional license to practice psychotherapy to an individual registered as a music, dance, or art therapist. The bill eliminates the ability for music therapists to obtain this separate psychotherapy license.

DSPS estimates a total of \$18,700 in one-time costs for implementing the provisions of this bill. The estimated one-time costs include \$15,300 for the equivalent of a 0.4 limited term employee and associated overhead for activities including rulemaking, staff training, forms updates, website updates, and structuring of the new Examining Board. An additional \$3,400 is for 40 hours of LicenseE system update work conducted by DET at a rate of \$85 per hour. The one-time costs cannot be absorbed in the currently appropriated agency budget. It is expected that revenue may be generated from this credential to offset a small expected annual cost but that is indeterminate at this time.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-2641/1	Introduction Number AB-1054	
Description music therapists, the practice of music therapy, granting rule-making authority, and providing a penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): DSPS estimates a total of \$18,700 in one-time costs.		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
DSPS/ Lilian Kelly (608) 266-0958	Jennifer Garrett (608) 266-6795	3/12/2024