
ENGROSSED SUBSTITUTE SENATE BILL 6002

AS RECOMMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 2014 Regular Session

State of Washington 63rd Legislature 2014 Regular Session

By Senate Ways & Means (originally sponsored by Senators Hill and Hargrove; by request of Governor Inslee)

READ FIRST TIME 02/27/14.

1 AN ACT Relating to fiscal matters; amending RCW 36.28A.300,
2 36.28A.320, 41.05.130, 43.19.025, 43.43.839, 43.79.480, 43.101.220,
3 43.350.070, 50.16.010, 67.70.260, 77.36.170, and 82.08.160; amending
4 2013 2nd sp.s. c 4 ss 101, 102, 103, 104, 105, 106, 107, 108, 110, 111,
5 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125,
6 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139,
7 140, 141, 142, 143, 144, 145, 147, 148, 149, 150, 201, 202, 203, 204,
8 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218,
9 219, 220, 221, 222, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310,
10 311, 401, 402, 501, 502, 505, 506, 507, 508, 509, 510, 511, 512, 513,
11 514, 515, 516, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612,
12 613, 614, 615, 616, 617, 618, 619, 620, 701, 702, 703, 704, 706, 710,
13 714, 801, 802, 803, 804, 805, 903, 932, 933, 937, 939, and 943
14 (uncodified); amending 2013 2nd sp.s. c 35 s 39 (uncodified); amending
15 2007 c 465 s 3 (uncodified); amending 2009 c 520 s 96 (uncodified);
16 adding new sections to 2013 2nd sp.s. c 4 (uncodified); adding a new
17 section to chapter 28A.710 RCW; repealing 2013 2nd sp.s. c 4 ss 715 and
18 720 (uncodified); repealing 2013 2nd sp.s. c 35 s 40 (uncodified);
19 making appropriations; and declaring an emergency.

1 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

2 PART I

3 GENERAL GOVERNMENT

4 Sec. 101. 2013 2nd sp.s. c 4 s 101 (uncodified) is amended to read
5 as follows:

6 FOR THE HOUSE OF REPRESENTATIVES

7	General Fund--State Appropriation (FY 2014)	((\$30,789,000))
8		\$30,923,000
9	General Fund--State Appropriation (FY 2015)	((\$31,075,000))
10		\$30,810,000
11	Motor Vehicle Account--State Appropriation	\$1,765,000
12	TOTAL APPROPRIATION	((\$63,629,000))
13		\$63,498,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: A joint select task force on nuclear
16 energy is created to study the generation of energy in the region
17 through the use of nuclear power. The task force must report any
18 findings and recommendations to the legislature by December 1, 2014.

19 (1) In its deliberations, the task force must consider the greatest
20 amount of environmental benefit for each dollar spent based on the
21 life-cycle cost of any nuclear power technology. Life-cycle costs must
22 include the storage and disposal of any nuclear wastes.

23 (2) The task force must consist of eight members that serve on the
24 legislative standing committees with primary jurisdiction over energy
25 issues. The president of the senate shall appoint two members from the
26 majority caucus, two members from the minority caucus, and an
27 alternate. The speaker of the house of representatives shall appoint
28 two members from each caucus and an alternate.

29 (3) The members of the task force shall select from among their
30 members a chair and other officers as the task force deems appropriate.

31 (4) The task force must hold no more than four meetings, with two
32 of those meetings in Richland, Washington.

33 (5) The task force must be staffed by senate committee services and
34 the office of program research of the house of representatives.

35 (6) The task force terminates December 15, 2014.

1		<u>\$85,000</u>
2	Performance Audits of Government Account--State	
3	Appropriation	\$5,641,000
4	Medical Aid Account--State Appropriation	\$332,000
5	Accident Account--State Appropriation	\$332,000
6	TOTAL APPROPRIATION	((\$6,478,000))
7		<u>\$6,452,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Notwithstanding the provisions of this section, the joint
11 legislative audit and review committee may adjust the due dates for
12 projects included on the committee's 2013-15 work plan as necessary to
13 efficiently manage workload.

14 (2) \$332,000 of the medical aid account--state appropriation and
15 \$332,000 of the accident account--state appropriation are provided for
16 the purposes of chapter 37, Laws of 2011 (workers' compensation).

17 (3) \$323,000 of the performance audits of government account--state
18 appropriation is provided for consultant and staff costs related to the
19 economic analysis of tax preferences as directed by chapter 43.136 RCW.

20 (4) The joint legislative audit and review committee shall conduct
21 an audit of Washington's state research universities. The purpose of
22 the audit is to identify cost and profit centers within, and in
23 partnership with, the research universities. The audit must focus on
24 public funds; student fees, in particular tuition; and auxiliary
25 enterprises, which for the purposes of the audit at the University of
26 Washington includes University of Washington medical center, the
27 internal lending program, the W fund, and the center for
28 commercialization. The audit at each university must achieve the
29 following:

30 (a) Assess the university's policies and practices for tracking
31 per-student expenditures for instruction and identify the average
32 amount per student that the university has spent on instruction for
33 undergraduate students in each of the past five fiscal years;

34 (b) Obtain the university's definition of auxiliary enterprises and
35 determine the number of auxiliary enterprises, including the University
36 of Washington medical center, the University of Washington internal
37 lending program, the W fund, and the center for commercialization, that
38 exist in the university system, the methods the university uses to

1 track revenue and expenditures of auxiliary enterprises, and the
2 policies and practices the university has in place to ensure that state
3 funding is not used to supplement or guarantee projects or programs
4 authorized by auxiliary enterprises;

5 (c) Identify how much money is being spent on undergraduate
6 education and to what extent undergraduate education is subsidizing
7 graduate education; and

8 (d) Determine how tuition funds are being used and to what extent
9 they are being used to fund the University of Washington medical
10 center, the University of Washington internal lending program, the W
11 fund, and the center for commercialization and to back bonds authorized
12 by the university.

13 (5) The committee shall conduct a study of the current methods of
14 collecting legal financial obligations and compare those methods with
15 other debt collection methods, including contracting for debt
16 collection of legal financial obligations. The study shall include
17 analysis of the costs and revenues of current methods and compare those
18 to alternatives, and include analysis of the impact of current methods
19 and alternatives to revenues received by the state. Included shall be
20 an examination of costs and revenue generation before and after the
21 implementation of chapter 379, Laws of 2003 (SSB 5990) and chapter 362,
22 Laws of 2005 (SSB 5256) and analysis of whether these changes met the
23 legislative goals of reducing costs and increasing collections. A
24 report on the results of the analysis shall be presented to the
25 appropriate committees of the legislature by December 2014.

26 (6) The committee shall conduct a study of economic development
27 programs and projects supported by the state general fund in the
28 department of commerce. The study shall first review the extent to
29 which these programs: (a) Included specific economic development
30 targets; (b) monitored economic development targets; (c) required for
31 programs which provided support or services through contracts, whether
32 the contracts were structured such that if economic development targets
33 were not met, contracts were reviewed or revised; and (d) changed the
34 economic development targets of associate development organizations
35 relative to funding increases since 2007. The study will include the
36 feasibility of determining how to isolate other factors, such as
37 general economic trends, from the impacts of economic development
38 programs. The costs and options for conducting future analysis of the

1 outcomes specific to economic development programs shall be included
2 and a briefing report shall be provided to the appropriate committees
3 of the legislature by December 1, 2013. A complete report with study
4 data and conclusions shall be provided to the appropriate committees of
5 the legislature by December 1, 2014.

6 (7) The committee shall analyze the incidence and level of taxation
7 and business incentives available to the financial services industry in
8 Washington State, and identify the relative differences in taxes and
9 business incentives compared to California. A report shall be provided
10 to the appropriate committees of the legislature by December 1, 2014.

11 (8) The committee shall conduct an analysis of how school districts
12 use school days. The analysis must include:

13 (a) How school districts define classroom time, nonclassroom time,
14 instructional time, noninstructional time, and any other definitions of
15 how the school day is divided or used;

16 (b) Estimates of time in each category;

17 (c) How noninstructional time is distributed over the annual number
18 of school days;

19 (d) When noninstructional hours occur;

20 (e) How noninstructional hours are used, including how much
21 noninstructional time is devoted to professional development for the
22 purposes of teacher and principal evaluation training or common core
23 state standards training; and

24 (f) The extent to which the use of each category of time is
25 identified or defined in collective bargaining agreements.

26 To the extent data is not available at the statewide level, the
27 committee may use case studies or other methods to conduct the
28 analysis. The committee shall submit a report of its findings to the
29 education committees of the legislature by December 1, 2014.

30 (9) The committee shall review funding enhancement formulas that
31 provide minimum staffing unit funding to small school districts and
32 districts with school plants that have been judged by the state board
33 of education to be remote and necessary. The committee will make an
34 assessment of the current formulas and report any recommended
35 adjustments to the legislative fiscal committees of the senate and the
36 house of representatives by November 1, 2014. In assessing the current
37 formulas, the committee may consider: Enhancements being made to basic
38 education funding in the 2013-2015 omnibus appropriations act and

1 committed to under Engrossed Substitute House Bill No. 2261 (chapter
2 548, Laws of 2009) and Substitute House Bill No. 2776 (chapter 236,
3 Laws of 2010); developments in technology or educational service
4 delivery since the formulas were established; practices in other
5 states; districts' ability to provide students with access to a program
6 of education; and inter-district equity.

7 ~~((12))~~ (10) In carrying out the report required by RCW 44.28.157,
8 the committee shall include by December 2014, an analysis of the
9 impacts of using the Washington health benefit exchange established in
10 chapter 43.71 RCW as a mechanism for providing health insurance for
11 part-time certificated and classified K-12 public school employees.
12 The analysis shall be conducted in coordination with the health care
13 authority and shall include a review of how the exchange, federal
14 health premium tax credits and subsidies for out-of-pocket expenses
15 administered through the exchange, and Medicaid expansion have
16 impacted, or could impact, health care costs for individuals, school
17 districts, and the state. The analysis shall also include a review of
18 the cost of stand-alone dental plans.

19 (11) The committee shall conduct an analysis of the changes to
20 modifying the medicaid dispensing methods for contraceptive drugs in
21 section 213(48) chapter 4, Laws of 2013 2nd special session. The
22 analysis must include:

23 (a) Whether the changes to contraceptive methods are achieving the
24 assumed budget savings; and

25 (b) A determination of whether a twelve-month supply is an optimal
26 level of supply to achieve assumed savings at the lowest state cost.

27 **Sec. 104.** 2013 2nd sp.s. c 4 s 104 (uncodified) is amended to read
28 as follows:

29 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

30	General Fund--State Appropriation (FY 2014)	((\$1,653,000))
31		<u>\$1,642,000</u>
32	General Fund--State Appropriation (FY 2015)	((\$1,811,000))
33		<u>\$1,788,000</u>
34	TOTAL APPROPRIATION	((\$3,464,000))
35		<u>\$3,430,000</u>

1 **Sec. 105.** 2013 2nd sp.s. c 4 s 105 (uncodified) is amended to read
2 as follows:

3 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

4	General Fund--State Appropriation (FY 2014)	((\$8,004,000))
5		<u>\$8,062,000</u>
6	General Fund--State Appropriation (FY 2015)	((\$7,973,000))
7		<u>\$7,976,000</u>
8	TOTAL APPROPRIATION	((\$15,977,000))
9		<u>\$16,038,000</u>

10 **Sec. 106.** 2013 2nd sp.s. c 4 s 106 (uncodified) is amended to read
11 as follows:

12 **FOR THE OFFICE OF THE STATE ACTUARY**

13	<u>General Fund--State Appropriation (FY 2015)</u>	<u>\$163,000</u>
14	<u>General Fund--Federal Appropriation</u>	<u>\$163,000</u>
15	<u>State Health Care Administration Account--State</u>	
16	<u>Appropriation</u>	<u>\$227,000</u>
17	Department of Retirement Systems Expense	
18	Account--State Appropriation	((\$3,529,000))
19		<u>\$3,527,000</u>
20	TOTAL APPROPRIATION	<u>\$4,080,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$163,000 of the general fund--state
23 appropriation for fiscal year 2015, \$163,000 of the general fund--
24 federal appropriation, and \$227,000 of the state health care
25 administration account appropriation are provided to improve the
26 legislature's access to independent and objective health care actuarial
27 analysis for the state medicaid and public employee benefits programs.
28

29 **Sec. 107.** 2013 2nd sp.s. c 4 s 107 (uncodified) is amended to read
30 as follows:

31 **FOR THE STATUTE LAW COMMITTEE**

32	General Fund--State Appropriation (FY 2014)	((\$3,895,000))
33		<u>\$3,896,000</u>
34	General Fund--State Appropriation (FY 2015)	((\$4,102,000))
35		<u>\$4,053,000</u>
36	TOTAL APPROPRIATION	((\$7,997,000))
37		<u>\$7,949,000</u>

1 **Sec. 108.** 2013 2nd sp.s. c 4 s 108 (uncodified) is amended to read
2 as follows:

3 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

4	General Fund--State Appropriation (FY 2014)	((\$3,686,000))
5		<u>\$3,558,000</u>
6	General Fund--State Appropriation (FY 2015)	((\$3,684,000))
7		<u>\$3,820,000</u>
8	TOTAL APPROPRIATION	((\$7,370,000))
9		<u>\$7,378,000</u>

10 **Sec. 109.** 2013 2nd sp.s. c 4 s 110 (uncodified) is amended to read
11 as follows:

12 **FOR THE SUPREME COURT**

13	General Fund--State Appropriation (FY 2014)	((\$6,911,000))
14		<u>\$7,028,000</u>
15	General Fund--State Appropriation (FY 2015)	((\$6,836,000))
16		<u>\$6,813,000</u>
17	TOTAL APPROPRIATION	((\$13,747,000))
18		<u>\$13,841,000</u>

19 **Sec. 110.** 2013 2nd sp.s. c 4 s 111 (uncodified) is amended to read
20 as follows:

21 **FOR THE LAW LIBRARY**

22	General Fund--State Appropriation (FY 2014)	((\$1,481,000))
23		<u>\$1,484,000</u>
24	General Fund--State Appropriation (FY 2015)	((\$1,468,000))
25		<u>\$1,457,000</u>
26	TOTAL APPROPRIATION	((\$2,949,000))
27		<u>\$2,941,000</u>

28 **Sec. 111.** 2013 2nd sp.s. c 4 s 112 (uncodified) is amended to read
29 as follows:

30 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

31	General Fund--State Appropriation (FY 2014)	((\$1,068,000))
32		<u>\$1,071,000</u>
33	General Fund--State Appropriation (FY 2015)	((\$994,000))
34		<u>\$997,000</u>
35	TOTAL APPROPRIATION	((\$2,062,000))

1 \$2,068,000

2 **Sec. 112.** 2013 2nd sp.s. c 4 s 113 (uncodified) is amended to read
3 as follows:

4 **FOR THE COURT OF APPEALS**

5 General Fund--State Appropriation (FY 2014)	((\$15,691,000))
	<u>\$15,865,000</u>
7 General Fund--State Appropriation (FY 2015)	((\$15,685,000))
	<u>\$15,811,000</u>
9 TOTAL APPROPRIATION	((\$31,376,000))
10	<u>\$31,676,000</u>

11 **Sec. 113.** 2013 2nd sp.s. c 4 s 114 (uncodified) is amended to read
12 as follows:

13 **FOR THE ADMINISTRATOR FOR THE COURTS**

14 General Fund--State Appropriation (FY 2014)	((\$51,085,000))
	<u>\$51,403,000</u>
16 General Fund--State Appropriation (FY 2015)	((\$50,771,000))
	<u>\$50,987,000</u>
18 General Fund--Federal Appropriation	((\$2,125,000))
	<u>\$2,123,000</u>
20 General Fund--Private/Local Appropriation	((\$658,000))
	<u>\$657,000</u>
22 Judicial Information Systems Account--State	
23 Appropriation	((\$46,611,000))
	<u>\$53,517,000</u>
25 Judicial Stabilization Trust Account--State	
26 Appropriation	\$6,691,000
27 TOTAL APPROPRIATION	((\$157,941,000))
28	<u>\$165,378,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,500,000 of the judicial information systems account--state
32 appropriation is provided solely for development and implementation of
33 the information network hub project.

34 (2) \$2,138,000 of the judicial information systems account--state
35 appropriation is provided solely for replacement of computer equipment,
36 including servers, routers, and storage system upgrades.

1 ~~((4))~~ (3) The distributions made under this subsection and
2 distributions from the county criminal justice assistance account made
3 pursuant to section 801 of this act constitute appropriate
4 reimbursement for costs for any new programs or increased level of
5 service for purposes of RCW 43.135.060.

6 ~~((5))~~ (4) \$1,199,000 of the judicial information systems
7 account--state appropriation is provided solely for replacing computer
8 equipment at state courts and state judicial agencies.

9 ~~((6))~~ (5) ~~(\$108,000 of the general fund--state appropriation for~~
10 ~~fiscal -- year -- 2014 -- and))~~ \$108,000 of the general fund--state
11 appropriation for fiscal year 2015 ~~((are))~~ is provided solely for the
12 implementation of chapter 210, Laws of 2013 (Senate Bill No. 5052)
13 (superior court judges Whatcom county). The funds provided in this
14 subsection shall be expended only if the fourth superior court judge
15 position in Whatcom county is appointed and serving on the bench.

16 ~~((7))~~ (6) ~~(\$108,000 of the general fund--state appropriation for~~
17 ~~fiscal -- year -- 2014 -- and))~~ \$108,000 of the general fund--state
18 appropriation for fiscal year 2015 ~~((are))~~ is provided solely for the
19 implementation of chapter 142, Laws of 2013 (House Bill No. 1175)
20 (superior court judges Benton/Franklin counties). The funds provided
21 in this subsection shall be expended only if the seventh superior court
22 judge position in Benton and Franklin counties jointly is appointed and
23 serving on the bench.

24 ~~((8))~~ ~~\$11,300,000 of the judicial information systems account--~~
25 ~~state appropriation is provided solely for continued implementation of~~
26 ~~the superior court case management system project. The administrative~~
27 ~~office of the courts, in consultation with the judicial information~~
28 ~~systems committee, the superior court case management system project~~
29 ~~steering committee, and the office of the chief information officer~~
30 ~~shall develop a revised charter to implement the next phases of the~~
31 ~~superior court case management system. The revised charter shall~~
32 ~~insure that the superior court case management system project steering~~
33 ~~committee continues to provide contract oversight, in collaboration~~
34 ~~with the judicial information system committee, through the~~
35 ~~implementation period and various phases of the project. Oversight~~
36 ~~responsibilities throughout the various phases of the project must~~
37 ~~include, but are not limited to, vendor management, contract and~~
38 ~~deliverable management, and assuring satisfaction of the business and~~

1 ~~technical needs at the local level. The superior court case management~~
2 ~~system project steering committee may solicit input from user groups as~~
3 ~~deemed appropriate. The revised charter shall be approved by the~~
4 ~~judicial information systems committee)) (7) \$16,606,000 of the~~
5 judicial information systems account--state appropriation is provided
6 solely for continued implementation of the superior court case
7 management system project. The administrative office of the courts, in
8 consultation with the judicial information systems committee and the
9 office of the chief information officer shall develop a revised
10 superior court case management steering committee charter to implement
11 the next phases of the superior court case management system. The
12 steering committee members shall be appointed by the judicial
13 information systems committee and shall consist of two members
14 representing each of the following groups: Court administrators,
15 superior court judges, county clerks, and the administrative office of
16 the courts. The revised charter shall insure that voting members of
17 the steering committee represent the administrative office of the
18 courts and those courts that have implemented, or have committed to
19 implement, the statewide superior court vendor solution as selected by
20 the judicial information systems committee. The revised charter shall
21 also insure that the superior court case management system project
22 steering committee continues to provide contract oversight in
23 collaboration with the judicial information system committee through
24 the implementation period. Oversight responsibilities of the steering
25 committee throughout the various phases of the project must include,
26 but are not limited to, vendor management, contract and deliverable
27 management, assuring reasonable satisfaction of the business and
28 technical needs at the local level, receipt of stakeholder feedback,
29 and communication between the various stakeholder groups and the
30 judicial information systems committee. Issues of significant scope,
31 schedule or budget changes, and risk mitigation strategies must be
32 escalated to the judicial information systems committee for
33 consideration. In the event that a majority of the steering committee
34 members cannot reach a decision, the issue must be escalated to the
35 judicial information systems committee for consideration. The superior
36 court case management system project steering committee may solicit
37 input from user groups as deemed appropriate. The revised charter
38 shall be approved by the judicial information systems committee.

1 ~~((9))~~ (8) \$1,399,000 of the general fund--state appropriation for
2 fiscal year 2014 and \$1,399,000 of the general fund--state
3 appropriation for fiscal year 2015 are provided solely for school
4 districts for petitions to juvenile court for truant students as
5 provided in RCW 28A.225.030 and 28A.225.035. The administrator for the
6 courts shall develop an interagency agreement with the superintendent
7 of public instruction to allocate the funding provided in this
8 subsection. Allocation of this money to school districts shall be
9 based on the number of petitions filed. This funding includes amounts
10 school districts may expend on the cost of serving petitions filed
11 under RCW 28A.225.030 by certified mail or by personal service or for
12 the performance of service of process for any hearing associated with
13 RCW 28A.225.030.

14 ~~((10))~~ (9)(a) \$7,313,000 of the general fund--state appropriation
15 for fiscal year 2014 and \$7,313,000 of the general fund--state
16 appropriation for fiscal year 2015 are provided solely for distribution
17 to county juvenile court administrators to fund the costs of processing
18 truancy, children in need of services, and at-risk youth petitions.
19 The administrator for the courts, in conjunction with the juvenile
20 court administrators, shall develop an equitable funding distribution
21 formula. The formula shall neither reward counties with higher than
22 average per-petition processing costs nor shall it penalize counties
23 with lower than average per-petition processing costs.

24 (b) Each fiscal year during the 2013-2015 fiscal biennium, each
25 county shall report the number of petitions processed and the total
26 actual costs of processing truancy, children in need of services, and
27 at-risk youth petitions. Counties shall submit the reports to the
28 administrator for the courts no later than 45 days after the end of the
29 fiscal year. The administrator for the courts shall electronically
30 transmit this information to the chairs and ranking minority members of
31 the house of representatives and senate fiscal committees no later than
32 60 days after a fiscal year ends. These reports are deemed
33 informational in nature and are not for the purpose of distributing
34 funds.

35 ~~((11))~~ (10) \$274,000 of the general fund--state appropriation for
36 fiscal year 2014 and \$274,000 of the general fund--state appropriation
37 for fiscal year 2015 are provided solely for the office of public

1 guardianship to continue guardianship services for those low-income
2 incapacitated persons who were receiving services on June 30, 2013.

3 ~~((12) - \$333,000))~~ (11) \$1,426,000 of the judicial information
4 systems account--state appropriation is provided solely for the content
5 management system for the appellate courts.

6 (12) The administrative office of the courts and the judicial
7 information systems committee shall develop statewide superior court
8 data collection and exchange standards. Upon implementation, these
9 standards must be met by each superior court in order to continue to
10 receive judicial information systems account funding or equipment and
11 services funded by the account. For those courts that do not use the
12 statewide superior court vendor solution as chosen by the judicial
13 information systems committee, judicial information systems account
14 funds may not be allocated for (a) the costs to meet the data
15 collection and exchange standards developed by administrative office of
16 the courts and judicial information systems committee, and (b) the
17 costs to develop and implement local court case management systems.

18 (13) \$200,000 of the general fund--state appropriation for fiscal
19 year 2015 is provided solely for the office of public guardianship for
20 the purpose of providing guardianship services to low income and
21 indigent alleged or actual incapacitated persons.

22 **Sec. 114.** 2013 2nd sp.s. c 4 s 115 (uncodified) is amended to read
23 as follows:

24 **FOR THE OFFICE OF PUBLIC DEFENSE**

25	General Fund--State Appropriation (FY 2014)	((\$30,410,000))
26		<u>\$30,912,000</u>
27	General Fund--State Appropriation (FY 2015)	((\$33,719,000))
28		<u>\$35,475,000</u>
29	Judicial Stabilization Trust Account--State	
30	Appropriation	\$3,648,000
31	General Fund--Federal Appropriation	((\$152,000))
32		<u>\$304,000</u>
33	TOTAL APPROPRIATION	((\$67,929,000))
34		<u>\$70,339,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The amounts provided include funding for expert and
2 investigative services in death penalty personal restraint petitions.

3 (2) \$3,378,000 of the general fund--state appropriation for fiscal
4 year 2015 is provided solely to expand the parents representation
5 program into Asotin, Columbia, Garfield, King, Whatcom, and Whitman
6 counties.

7 (3) \$225,000 of the general fund--state appropriation for fiscal
8 year 2014 and \$1,721,000 of the general fund--state appropriation for
9 fiscal year 2015 are provided solely for parents representation program
10 costs related to increased parental rights termination filings from the
11 department of social and health services permanency initiative.

12 (4) \$50,000 of the general fund--state appropriation for fiscal
13 year 2014 and \$50,000 of the general fund--state appropriation for
14 fiscal year 2015 are provided solely for the immigration consequences
15 advisement program at the Washington defenders association.

16 **Sec. 115.** 2013 2nd sp.s. c 4 s 116 (uncodified) is amended to read
17 as follows:

18 **FOR THE OFFICE OF CIVIL LEGAL AID**

19	General Fund--State Appropriation (FY 2014)	((\$10,862,000))
20		<u>\$10,910,000</u>
21	General Fund--State Appropriation (FY 2015)	((\$10,870,000))
22		<u>\$12,105,000</u>
23	Judicial Stabilization Trust Account--State	
24	Appropriation	((\$1,454,000))
25		<u>\$1,453,000</u>
26	TOTAL APPROPRIATION	((\$23,186,000))
27		<u>\$24,468,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) An amount not to exceed \$40,000 of the general fund--state
31 appropriation for fiscal year 2014 and an amount not to exceed \$40,000
32 of the general fund--state appropriation for fiscal year 2015 may be
33 used to provide telephonic legal advice and assistance to otherwise
34 eligible persons who are sixty years of age or older on matters
35 authorized by RCW 2.53.030(2) (a) through (k) regardless of household
36 income or asset level.

1 (2) \$48,000 of the general fund--state appropriation for fiscal
 2 year 2014 and \$956,000 of the general fund--state appropriation for
 3 fiscal year 2015 is provided solely to implement Engrossed Second
 4 Substitute Senate Bill No. 6126 (representation of children in
 5 dependency matters) and to fund the cost of legal services. The office
 6 is authorized to include in its contracts with counties provisions to
 7 reduce reimbursement levels, impose case funding limits or other
 8 measures to remain within appropriated amounts. If the bill is not
 9 enacted by June 30, 2014, the amounts provided in this subsection shall
 10 lapse.

11 **Sec. 116.** 2013 2nd sp.s. c 4 s 117 (uncodified) is amended to read
 12 as follows:

13 **FOR THE OFFICE OF THE GOVERNOR**

14	General Fund--State Appropriation (FY 2014)	((\$5,509,000))
15		<u>\$5,565,000</u>
16	General Fund--State Appropriation (FY 2015)	((\$5,217,000))
17		<u>\$5,225,000</u>
18	Economic Development Strategic Reserve Account--State	
19	Appropriation	\$4,000,000
20	TOTAL APPROPRIATION	((\$14,726,000))
21		<u>\$14,790,000</u>

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) \$4,000,000 of the economic development strategic reserve
 25 account appropriation is provided solely for efforts to assist with
 26 currently active industrial recruitment efforts that will bring new
 27 jobs to the state or will retain headquarter locations of major
 28 companies currently housed in the state.

29 (2) \$684,000 of the general fund--state appropriation for fiscal
 30 year 2014 and \$684,000 of the general fund--state appropriation for
 31 fiscal year 2015 are provided solely for the office of the education
 32 ombudsman.

33 (3) \$258,000 of the general fund--state appropriation for fiscal
 34 year 2014 is provided solely for implementation of Engrossed Second
 35 Substitute Senate Bill No. 5802 (greenhouse gas emissions). If the
 36 bill is not enacted by June 30, 2013, the amount provided in this
 37 subsection shall lapse.

1 (4) \$35,000 of the general fund--state appropriation for fiscal
2 year 2014 is provided solely for the implementation of Second
3 Substitute House Bill No. 1709 (foreign language interpreters). If the
4 bill is not enacted by June 30, 2014, the amount provided in this
5 subsection shall lapse.

6 (5) \$50,000 of the general fund--state appropriation for fiscal
7 year 2015 is provided solely for the office of the education ombuds to
8 provide special education ombuds services. Beginning in fiscal year
9 2015, the superintendent of public instruction must enter into an
10 interagency agreement with the office of the education ombuds to
11 provide support for additional special education ombuds services.

12 (6) Within appropriated funds, the office of the education ombuds
13 shall develop a scope of work and proposed plan for a task force on
14 success for students with special needs that will: (a) Define and
15 assess barriers that students placed or qualified to be placed in
16 special education and students with a plan for accommodation under
17 section 504 of the federal rehabilitation act of 1973 face in earning
18 a high school diploma and fully accessing the educational program
19 provided by the public schools; and (b) outline recommendations for
20 systemic changes and successful models for education and service
21 delivery, including improved coordination of early learning through
22 postsecondary education and career preparation. With input from
23 interested parents, educators, state agencies, and organizations
24 representing students placed or qualified to be placed in special
25 education and students with a section 504 plan, the office of the
26 education ombuds shall invite representative individuals to participate
27 in the task force. The office of the education ombuds shall submit the
28 scope of work and proposed task force plan to the education and fiscal
29 committees of the legislature by December 1, 2014, along with a request
30 for additional funds necessary to implement the plan. To the extent
31 possible within appropriated funds, the office of the education ombuds
32 may convene the task force and commence its work before June 30, 2015.

33 **Sec. 117.** 2013 2nd sp.s. c 4 s 118 (uncodified) is amended to read
34 as follows:

35 **FOR THE LIEUTENANT GOVERNOR**

36	General Fund--State Appropriation (FY 2014)	\$654,000
37	General Fund--State Appropriation (FY 2015)	(\$658,000)

1 \$657,000
 2 General Fund--Private/Local Appropriation \$90,000
 3 TOTAL APPROPRIATION (~~(\$1,402,000)~~)
 4 \$1,401,000

5 **Sec. 118.** 2013 2nd sp.s. c 4 s 119 (uncodified) is amended to read
 6 as follows:

7 **FOR THE PUBLIC DISCLOSURE COMMISSION**

8 General Fund--State Appropriation (FY 2014) (~~(\$2,082,000)~~)
 9 \$2,084,000
 10 General Fund--State Appropriation (FY 2015) (~~(\$2,015,000)~~)
 11 \$2,044,000
 12 TOTAL APPROPRIATION (~~(\$4,097,000)~~)
 13 \$4,128,000

14 **Sec. 119.** 2013 2nd sp.s. c 4 s 120 (uncodified) is amended to read
 15 as follows:

16 **FOR THE SECRETARY OF STATE**

17 General Fund--State Appropriation (FY 2014) (~~(\$11,356,000)~~)
 18 \$11,813,000
 19 General Fund--State Appropriation (FY 2015) (~~(\$9,535,000)~~)
 20 \$9,440,000
 21 General Fund--Federal Appropriation (~~(\$7,419,000)~~)
 22 \$7,428,000
 23 General Fund--Private/Local Appropriation \$20,000
 24 Public Records Efficiency, Preservation, and Access
 25 Account--State Appropriation (~~(\$7,361,000)~~)
 26 \$8,336,000
 27 Charitable Organization Education Account--State
 28 Appropriation \$364,000
 29 Local Government Archives Account--State
 30 Appropriation (~~(\$8,467,000)~~)
 31 \$8,485,000
 32 Election Account--Federal Appropriation (~~(\$12,016,000)~~)
 33 \$12,006,000
 34 Washington State Heritage Center Account--State
 35 Appropriation \$8,860,000
 36 TOTAL APPROPRIATION (~~(\$65,378,000)~~)

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$3,301,000)~~) \$3,767,000 of the general fund--state appropriation for fiscal year 2014 is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures. Counties shall be reimbursed only for those odd-year election costs that the secretary of state validates as eligible for reimbursement.

(2)(a) \$1,847,000 of the general fund--state appropriation for fiscal year 2014 and \$1,926,000 of the general fund--state appropriation for fiscal year 2015 are provided solely for contracting with a nonprofit organization to produce gavel-to-gavel television coverage of state government deliberations and other events of statewide significance during the 2013-2015 fiscal biennium. The funding level for each year of the contract shall be based on the amount provided in this subsection. The nonprofit organization shall be required to raise contributions or commitments to make contributions, in cash or in kind, in an amount equal to forty percent of the state contribution. The office of the secretary of state may make full or partial payment once all criteria in this subsection have been satisfactorily documented.

(b) The legislature finds that the commitment of on-going funding is necessary to ensure continuous, autonomous, and independent coverage of public affairs. For that purpose, the secretary of state shall enter into a contract with the nonprofit organization to provide public affairs coverage.

(c) The nonprofit organization shall prepare an annual independent audit, an annual financial statement, and an annual report, including benchmarks that measure the success of the nonprofit organization in meeting the intent of the program.

(d) No portion of any amounts disbursed pursuant to this subsection may be used, directly or indirectly, for any of the following purposes:

(i) Attempting to influence the passage or defeat of any legislation by the legislature of the state of Washington, by any county, city, town, or other political subdivision of the state of Washington, or by the congress, or the adoption or rejection of any

1 rule, standard, rate, or other legislative enactment of any state
2 agency;

- 3 (ii) Making contributions reportable under chapter 42.17 RCW; or
- 4 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
5 lodging, meals, or entertainment to a public officer or employee.

6 (3) Any reductions to funding for the Washington talking book and
7 Braille library may not exceed in proportion any reductions taken to
8 the funding for the library as a whole.

9 (4) It is the intent of the legislature to consider during the 2014
10 legislative session funding for the publication and distribution of a
11 primary election voters pamphlet.

12 (5) \$771,000 of the general fund--state appropriation for fiscal
13 year 2014 and \$772,000 of the general fund--state appropriation for
14 fiscal year 2015 are provided solely for the state library to purchase
15 statewide on-line access to the information technology academy to allow
16 public access to on-line courses and learning resources through public
17 libraries.

18 (6) The legislature finds that the volume of state records retained
19 in paper format continues to grow, increasing the records storage costs
20 for the state. The secretary of state shall convene a work group to
21 study methods for retaining records in electronic formats and for
22 shorter periods of time, with the goal of reducing the volume of stored
23 paper records by ten percent by the end of 2016, and an additional ten
24 percent by the end of 2018. The following state agencies shall
25 participate in the work group, which shall report to the appropriate
26 committees of the legislature by December 31, 2014, and December 31,
27 2015:

- 28 (a) Office of the secretary of state;
- 29 (b) Office of the attorney general;
- 30 (c) Office of the state auditor;
- 31 (d) Office of financial management;
- 32 (e) Department of corrections;
- 33 (f) Department of social and health services;
- 34 (g) Department of health; and
- 35 (h) Department of transportation.

36 **Sec. 120.** 2013 2nd sp.s. c 4 s 121 (uncodified) is amended to read
37 as follows:

1 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

2	General Fund--State Appropriation (FY 2014)	((\$253,000))
3		<u>\$249,000</u>
4	General Fund--State Appropriation (FY 2015)	((\$248,000))
5		<u>\$250,000</u>
6	TOTAL APPROPRIATION	((\$501,000))
7		<u>\$499,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: The office shall assist the department of
10 enterprise services on providing the government-to-government training
11 sessions for federal, state, local, and tribal government employees.
12 The training sessions shall cover tribal historical perspectives, legal
13 issues, tribal sovereignty, and tribal governments. Costs of the
14 training sessions shall be recouped through a fee charged to the
15 participants of each session. The department of enterprise services
16 shall be responsible for all of the administrative aspects of the
17 training, including the billing and collection of the fees for the
18 training.

19 **Sec. 121.** 2013 2nd sp.s. c 4 s 122 (uncodified) is amended to read
20 as follows:

21 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

22	General Fund--State Appropriation (FY 2014)	((\$213,000))
23		<u>\$210,000</u>
24	General Fund--State Appropriation (FY 2015)	((\$207,000))
25		<u>\$208,000</u>
26	TOTAL APPROPRIATION	((\$420,000))
27		<u>\$418,000</u>

28 **Sec. 122.** 2013 2nd sp.s. c 4 s 123 (uncodified) is amended to read
29 as follows:

30 **FOR THE STATE TREASURER**

31	State Treasurer's Service Account--State	
32	Appropriation	((\$14,924,000))
33		<u>\$14,872,000</u>

34 The appropriation in this section is subject to the following
35 conditions and limitations: \$150,000 of the state treasurer's service

1 account--state appropriation is provided solely for legal fees related
2 to additional legal assistance due to changes in federal financial
3 regulations and an increase in complex and high profile litigation.

4 **Sec. 123.** 2013 2nd sp.s. c 4 s 124 (uncodified) is amended to read
5 as follows:

6 **FOR THE STATE AUDITOR**

7	General Fund--State Appropriation (FY 2014)	((\$728,000))
8		<u>\$755,000</u>
9	General Fund--State Appropriation (FY 2015)	((\$733,000))
10		<u>\$754,000</u>
11	State Auditing Services Revolving Account--State	
12	Appropriation	((\$9,573,000))
13		<u>\$9,821,000</u>
14	((Performance Audits of Government Account--State	
15	Appropriation	\$56,000))
16	TOTAL APPROPRIATION	((\$11,090,000))
17		<u>\$11,330,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) ((~~\$728,000~~)) \$755,000 of the general fund--state appropriation
21 for fiscal year 2014 and ((~~\$733,000~~)) \$754,000 of the general fund--
22 state appropriation for fiscal year 2015 are provided solely for staff
23 and related costs to verify the accuracy of reported school district
24 data submitted for state funding purposes; conduct school district
25 program audits of state funded public school programs; establish the
26 specific amount of state funding adjustments whenever audit exceptions
27 occur and the amount is not firmly established in the course of regular
28 public school audits; and to assist the state special education safety
29 net committee when requested.

30 (2)(a) \$300,000 of the state auditing services revolving account--
31 state appropriation is provided solely to contract with a private firm
32 with accounting expertise to conduct an audit of the use of dedicated
33 local and operating fee accounts by the state's public institutions of
34 higher education. For the purpose of this audit, the public
35 institutions of higher education means the state's colleges and
36 universities as defined in RCW 28B.15.005, one public community and
37 technical college selected by the state auditor that offers applied

1 baccalaureate programs, and one public community and technical college
2 selected by the state auditor that does not offer applied baccalaureate
3 programs.

4 (b) The legislature intends that tuition revenue be expended in
5 support of instruction and student support services and that other
6 dedicated fees are expended for the purposes for which they are
7 charged. As a result, the legislature directs this audit to examine
8 the accounting of these accounts; to provide clarity regarding the use
9 of these accounts; and to make recommendations for improvement that
10 will support the ongoing clarity, transparency, and accurate accounting
11 of the use of these accounts in accordance with legislative intent.
12 The final audit must include:

13 (i) For the 2007-2009 through the 2011-2013 fiscal biennia, a
14 thorough examination of the accounting, as required by governmental
15 accounting standards board requirements that govern accounting
16 functions of the office of financial management, of:

17 (A) All revenue into these accounts;

18 (B) All expenditures out of these accounts; and

19 (C) All transfers to, from, and within these accounts;

20 (ii) A narrative summary of the management and uses of these
21 accounts by the institutions of higher education, including an
22 explanation of the reserve policies implemented by the institutions of
23 higher education that govern fund balances in these accounts; and

24 (iii) Recommendations to improve current practices that will
25 support the ongoing clarity, transparency, and accurate accounting of
26 the use of these accounts in a manner that satisfies the governmental
27 accounting standards board requirements that govern accounting
28 functions of the office of financial management and that aligns with
29 the legislature's intended use of these accounts.

30 (c) The final audit shall be submitted to the governor and the
31 appropriate committees of the legislature by January 1, 2015. The
32 state auditor shall recover the costs of this audit, which may not
33 exceed the amount provided in this subsection, from the state's
34 colleges and universities and the state board for community and
35 technical colleges.

36 (d) With any funds remaining from the audit required by this
37 subsection, the state auditor shall review other issues of significance

1 in support of the goal of achieving transparency in the use of funding
2 sources available to institutions of higher education.

3 **Sec. 124.** 2013 2nd sp.s. c 4 s 125 (uncodified) is amended to read
4 as follows:

5 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

6	General Fund--State Appropriation (FY 2014)	((\$141,000))
7		<u>\$138,000</u>
8	General Fund--State Appropriation (FY 2015)	((\$171,000))
9		<u>\$170,000</u>
10	TOTAL APPROPRIATION	((\$312,000))
11		<u>\$308,000</u>

12 **Sec. 125.** 2013 2nd sp.s. c 4 s 126 (uncodified) is amended to read
13 as follows:

14 **FOR THE ATTORNEY GENERAL**

15	General Fund--State Appropriation (FY 2014)	((\$10,456,000))
16		<u>\$11,019,000</u>
17	General Fund--State Appropriation (FY 2015)	((\$10,132,000))
18		<u>\$10,803,000</u>
19	General Fund--Federal Appropriation	\$7,114,000
20	New Motor Vehicle Arbitration Account--State	
21	Appropriation	((\$997,000))
22		<u>\$990,000</u>
23	Legal Services Revolving Account--State	
24	Appropriation	((\$191,286,000))
25		<u>\$205,174,000</u>
26	Tobacco Prevention and Control Account--State	
27	Appropriation	\$271,000
28	Medicaid Fraud Penalty Account--State Appropriation . .	((\$2,279,000))
29		<u>\$2,333,000</u>
30	Public Services Revolving Account--State	
31	Appropriation	((\$2,093,000))
32		<u>\$2,106,000</u>
33	TOTAL APPROPRIATION	((\$224,628,000))
34		<u>\$239,810,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The attorney general shall report each fiscal year on actual
2 legal services expenditures and actual attorney staffing levels for
3 each agency receiving legal services. The report shall be submitted to
4 the office of financial management and the fiscal committees of the
5 senate and house of representatives no later than ninety days after the
6 end of each fiscal year. As part of its by agency report to the
7 legislative fiscal committees and the office of financial management,
8 the office of the attorney general shall include information detailing
9 the agency's expenditures for its agency-wide overhead and a breakdown
10 by division of division administration expenses.

11 (2) Prior to entering into any negotiated settlement of a claim
12 against the state that exceeds five million dollars, the attorney
13 general shall notify the director of financial management and the
14 chairs of the senate committee on ways and means and the house of
15 representatives committee on appropriations.

16 (3) The attorney general shall annually report to the fiscal
17 committees of the legislature all new *cy pres* awards and settlements
18 and all new accounts, disclosing their intended uses, balances, the
19 nature of the claim or account, proposals, and intended timeframes for
20 the expenditure of each amount. The report shall be distributed
21 electronically and posted on the attorney general's web site. The
22 report shall not be printed on paper or distributed physically.

23 (4) The executive ethics board shall: (a) Develop a statewide
24 plan, with performance measures, to provide overall direction and
25 accountability in all executive branch agencies and statewide elected
26 offices; (b) coordinate and work with the commission on judicial
27 conduct and the legislative ethics board; (c) assess and evaluate each
28 agency's ethical culture through employee and stakeholder surveys,
29 review Washington state quality award feedback reports, and publish an
30 annual report on the results to the public; and (d) solicit outside
31 evaluations, studies, and recommendations for improvements from
32 academics, nonprofit organizations, the public disclosure commission,
33 or other entities with expertise in ethics, integrity, and the public
34 sector.

35 (5) \$424,000 of the legal services revolving account--state
36 appropriation is provided solely for replacement of a portion of the
37 agency's personal computers. The amount provided in this subsection is
38 conditioned on the department satisfying the requirements of the

1 project management oversight standards and policies established by the
2 office of the chief information officer and section 945 of this act,
3 personal computer acquisition and replacement.

4 (6) \$609,000 of the legal services revolving account--state
5 appropriation is provided solely for upgrades to software programs.
6 The amount provided in this subsection is conditioned on the department
7 satisfying the requirements of the project management oversight
8 standards and policies established by the office of the chief
9 information officer.

10 (7) \$150,000 of the legal services revolving account--state
11 appropriation is provided solely for the implementation of Engrossed
12 Second Substitute Senate Bill No. 5405 (extended foster care). If the
13 bill is not enacted by June 30, 2013, the amount provided in this
14 subsection shall lapse.

15 (8) \$50,000 of the general fund--state appropriation for fiscal
16 year 2014 and \$50,000 of the general fund--state appropriation for
17 fiscal year 2015 are provided solely for the implementation of
18 Engrossed Substitute House Bill No. 1341 (wrongful imprisonment). If
19 the bill is not enacted by June 30, 2013, the amount provided in this
20 subsection shall lapse.

21 (9) \$189,000 of the legal services revolving account--state
22 appropriation is provided solely for the implementation of Substitute
23 House Bill No. 1420 (transportation improvement projects). If the bill
24 is not enacted by June 30, 2013, the amount provided in this subsection
25 shall lapse.

26 (10) \$2,093,000 of the public service revolving account--state
27 appropriation is provided solely for the work of the public counsel
28 section of the office of the attorney general.

29 (11) \$353,000 of the general fund--state appropriation for fiscal
30 year 2014 and \$353,000 of the general fund--state appropriation for
31 fiscal year 2015 are provided solely for a grant to the Washington
32 coalition of crime victim advocates to provide training, certification,
33 and technical assistance for crime victim service center advocates.

34 (12) \$69,000 of the general fund--state appropriation for fiscal
35 year 2015 is provided solely for implementation of Substitute House
36 Bill No. 2171 (veterans, military personnel). If the bill is not
37 enacted by June 30, 2014, the amount provided in this subsection shall
38 lapse.

1 (13) \$182,000 of the general fund--state appropriation for fiscal
2 year 2015, \$13,000 of the public service revolving account--state
3 appropriation, \$54,000 of the medicaid fraud penalty account--state
4 appropriation, and \$3,128,000 of the legal services revolving account--
5 state appropriation are provided solely for the purposes of salary
6 adjustments addressing recruitment and retention issues for assistant
7 attorneys general in the first six years of their employment with the
8 attorney general's office.

9 (14) \$80,000 of the legal services revolving account--state
10 appropriation is provided solely for implementation of Engrossed Third
11 Substitute Senate Bill No. 5887 (medical and recreational marijuana).
12 If the bill is not enacted by June 30, 2014, the amount provided in
13 this subsection shall lapse.

14 **Sec. 126.** 2013 2nd sp.s. c 4 s 127 (uncodified) is amended to read
15 as follows:

16 **FOR THE CASELOAD FORECAST COUNCIL**

17	General Fund--State Appropriation (FY 2014)	((\$1,260,000))
18		<u>\$1,211,000</u>
19	General Fund--State Appropriation (FY 2015)	((\$1,230,000))
20		<u>\$1,192,000</u>
21	TOTAL APPROPRIATION	((\$2,490,000))
22		<u>\$2,403,000</u>

23 **Sec. 127.** 2013 2nd sp.s. c 4 s 128 (uncodified) is amended to read
24 as follows:

25 **FOR THE DEPARTMENT OF COMMERCE**

26	General Fund--State Appropriation (FY 2014)	((\$63,076,000))
27		<u>\$61,546,000</u>
28	General Fund--State Appropriation (FY 2015)	((\$60,151,000))
29		<u>\$63,394,000</u>
30	General Fund--Federal Appropriation	((\$265,004,000))
31		<u>\$266,732,000</u>
32	General Fund--Private/Local Appropriation	((\$5,638,000))
33		<u>\$5,595,000</u>
34	Public Works Assistance Account--State	
35	Appropriation	((\$3,036,000))
36		<u>\$3,013,000</u>

1	Drinking Water Assistance Administrative	
2	Account--State Appropriation	((\$445,000))
3		<u>\$442,000</u>
4	Lead Paint Account--State Appropriation	\$147,000
5	Building Code Council Account--State Appropriation	\$13,000
6	Home Security Fund Account--State Appropriation	((\$25,452,000))
7		<u>\$25,457,000</u>
8	Affordable Housing for All Account--State	
9	Appropriation	((\$11,915,000))
10		<u>\$11,908,000</u>
11	Financial Fraud and Identity Theft Crimes Investigation	
12	and Prosecution Account--State Appropriation	((\$969,000))
13		<u>\$1,166,000</u>
14	Low-Income Weatherization <u>and Structural Rehabilitation</u>	
15	Assistance Account--State Appropriation	((\$1,882,000))
16		<u>\$1,879,000</u>
17	Community and Economic Development Fee Account--State	
18	Appropriation	((\$5,303,000))
19		<u>\$5,298,000</u>
20	Washington Housing Trust Account--State	
21	Appropriation	((\$19,592,000))
22		<u>\$18,481,000</u>
23	Prostitution Prevention and Intervention Account--	
24	State Appropriation\$98,000
25	Public Facility Construction Loan Revolving	
26	Account--State Appropriation	((\$758,000))
27		<u>\$752,000</u>
28	Washington Community Technology Opportunity Account--	
29	Private/Local Appropriation\$10,000
30	Liquor Revolving Account--State Appropriation	\$5,605,000
31	TOTAL APPROPRIATION	((\$469,094,000))
32		<u>\$471,536,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Repayments of outstanding mortgage and rental assistance
36 program loans administered by the department under RCW 43.63A.640 shall
37 be remitted to the department, including any current revolving account
38 balances. The department shall collect payments on outstanding loans,

1 and deposit them into the state general fund. Repayments of funds owed
2 under the program shall be remitted to the department according to the
3 terms included in the original loan agreements.

4 (2) \$500,000 of the general fund--state appropriation for fiscal
5 year 2014 and \$500,000 of the general fund--state appropriation for
6 fiscal year 2015 are provided solely for a grant to resolution
7 Washington to building statewide capacity for alternative dispute
8 resolution centers and dispute resolution programs that guarantee that
9 citizens have access to low-cost resolution as an alternative to
10 litigation.

11 (3) \$306,000 of the general fund--state appropriation for fiscal
12 year 2014 and \$306,000 of the general fund--state appropriation for
13 fiscal year 2015 are provided solely for a grant to the retired senior
14 volunteer program.

15 (4) The department shall administer its growth management act
16 technical assistance and pass-through grants so that smaller cities and
17 counties receive proportionately more assistance than larger cities or
18 counties.

19 (5) \$375,000 of the general fund--state appropriation for fiscal
20 year 2014 and \$375,000 of the general fund--state appropriation for
21 fiscal year 2015 are provided solely as pass-through funding to Walla
22 Walla Community College for its water and environmental center.

23 (6) \$1,800,000 of the home security fund--state appropriation is
24 provided for transitional housing assistance or partial payments for
25 rental assistance under the independent youth housing program.

26 (7) \$5,000,000 of the home security fund--state appropriation is
27 for the operation, repair, and staffing of shelters in the homeless
28 family shelter program.

29 (8) \$198,000 of the general fund--state appropriation for fiscal
30 year 2014 and (~~(\$198,000)~~) \$396,000 of the general fund--state
31 appropriation for fiscal year 2015 are provided solely for the
32 Washington new Americans program.

33 (9) \$2,949,000 of the general fund--state appropriation for fiscal
34 year 2014 and \$2,949,000 of the general fund--state appropriation for
35 fiscal year 2015 are provided solely for associate development
36 organizations. During the 2013-2015 fiscal biennium, the department
37 shall consider an associate development organization's total resources

1 when making contracting and fund allocation decisions, in addition to
2 the schedule provided in RCW 43.330.086.

3 (10) \$234,000 of the general fund--state appropriation for fiscal
4 year 2014 and \$233,000 of the general fund--state appropriation for
5 fiscal year 2015 are provided solely for the Washington asset building
6 coalitions.

7 (11) \$5,605,000 of the liquor revolving account--state
8 appropriation is provided solely for the department to contract with
9 the municipal research and services center of Washington.

10 (12) \$500,000 of the general fund--state appropriation for fiscal
11 year 2014 and \$500,000 of the general fund--state appropriation for
12 fiscal year 2015 are provided solely for the purposes of purchasing
13 contracted services to expand and promote the tourism industry in the
14 state of Washington.

15 (a) The department must contract with the Washington tourism
16 alliance. Expenditure of state moneys is contingent upon the
17 contractor providing a dollar for dollar cash or in-kind match.
18 Funding must be provided for the following services:

19 (i) Serving as a central point of contact through developing and
20 maintaining a web portal for Washington tourism, operating a call
21 center, and mailing travel guides;

22 (ii) Promoting Washington as a tourism destination to national and
23 international markets, with emphasis on markets in Europe and Asia;

24 (iii) Providing information to businesses and local communities on
25 tourism opportunities that could expand local revenues; and

26 (iv) Conducting tourism-related research, including market research
27 and measuring the return on investment of funded activities.

28 (b) The department may not use more than 4 percent of the funds to
29 administer, monitor, and report the outcomes of the services. The
30 department must electronically submit performance metrics by January 1,
31 2014, and report the outcomes of the services by January 1, 2015, to
32 the economic development committees of the legislature.

33 (c) The department has the authority to designate one or more
34 alternative contractors if necessary due to performance or other
35 significant issues. Such change must only be made after consultation
36 with the Washington tourism alliance, the governor's office, and the
37 chairs and ranking members of the economic development committees of
38 the legislature.

1 (13) \$72,000 of the prostitution prevention and intervention
2 account is provided solely for implementation of Engrossed Substitute
3 House Bill No. 1291 (sex trade victims). If the bill is not enacted by
4 June 30, 2013, the amount provided in this subsection shall lapse.

5 (14) \$49,000 of the general fund--state appropriation for fiscal
6 year 2014 and \$49,000 of the general fund--state appropriation for
7 fiscal year 2015 are provided solely for implementation of House Bill
8 No. 1818 (business and government streamlining). If the bill is not
9 enacted by June 30, 2013, the amounts provided in this subsection shall
10 lapse.

11 (15) \$36,000 of the general fund--state appropriation for fiscal
12 year 2014 and \$37,000 of the general fund--state appropriation for
13 fiscal year 2015 are provided solely for the department to develop an
14 economic cluster strategy to leverage the state's unique maritime
15 assets, geography, history, and infrastructure. Goals include growing
16 employment, targeted economic activity, environmental considerations,
17 tax revenue to state and local governments, and quality of life
18 associated with the maritime sector by working with the industry to
19 understand workforce needs, parity considerations with Oregon and
20 British Columbia, and tax structure and regulatory barriers. The
21 department will report its findings to the appropriate committees of
22 the legislature no later than December 1, 2014.

23 (16) \$2,000,000 of the Washington housing trust account--state
24 appropriation is provided solely for the department of commerce for
25 services to homeless families through the Washington families fund.

26 (17) \$5,000,000 of the home security account--state appropriation
27 is provided solely for the department of commerce to provide emergency
28 assistance to homeless families in the temporary assistance for needy
29 families program.

30 (18) \$75,000 of the general fund--state appropriation for fiscal
31 year 2014 is provided solely for the economic development commission to
32 retain one current administrative position. The department shall
33 convene a work group, chaired by the current chair of the economic
34 development commission, of representatives of associate development
35 organizations and the economic development commission to recommend:
36 (1) Changes to the economic development commission's purpose and source
37 and amount of funding; (2) objective benchmarks and outcome-based
38 performance measures for evaluating state investments in economic

1 development; (3) high priority regulatory reforms to foster a favorable
2 business climate for long-term private sector job creation and
3 competitiveness; and (4) organizational roles responsibilities and
4 structures to strengthen cohesive planning, streamline execution, and
5 improve outcomes. The work group shall be comprised of representatives
6 from no less than eight associate development organizations
7 representing both urban and rural counties and counties on both sides
8 of the Cascade range. The department shall submit a report of the work
9 group's recommendation to the fiscal and economic development policy
10 committees of the legislature by December 15, 2013.

11 (19) (~~(\$4,000,000)~~) \$2,515,000 of the general fund--state
12 appropriation for fiscal year 2014 and (~~(\$850,000)~~) \$3,779,000 of the
13 general fund--state appropriation for fiscal year 2015 are provided
14 solely for purposes of creating and operating a community health care
15 and education and innovation center at the Pacific Medical Center in
16 Seattle. Amounts provided in this subsection must be used for lease,
17 maintenance, operations, and other required related expenses for
18 Seattle community colleges allied health programs and other related
19 uses identified by the department of commerce. The department is
20 authorized to enter into a thirty-year lease for the Pacific Medical
21 Center property.

22 (20) Within the appropriations in this section, the department
23 shall, by December 1, 2013, develop a comprehensive start-up Washington
24 strategy to facilitate the growth of start-ups and enhance the state's
25 competitiveness in recruiting and retaining businesses that start up in
26 Washington. This shall include but is not limited to: Business and
27 occupation tax relief, capital investment, regulatory burdens,
28 workforce and infrastructure needs and support. Start-up businesses
29 interactions with state government and other public entities as a
30 customer shall also be considered.

31 (21) \$700,000 of the general fund--state appropriation for fiscal
32 year 2014 and \$700,000 of the general fund--state appropriation for
33 fiscal year 2015 are provided solely for the department to identify and
34 invest in strategic growth areas, support key sectors, and align
35 existing economic development programs and priorities. The department
36 must consider Washington's position as the most trade dependent state
37 when identifying priority investments. The department must engage
38 states and provinces in the northwest as well as associate development

1 organizations, small business development centers, chambers of
2 commerce, ports, and other partners to leverage the funds provided.
3 For each dollar expended the department must receive a one hundred
4 percent match. The match may be provided by the department through
5 nongeneral fund sources, or any partnering governments or
6 organizations. Sector leads established by the department must include
7 the industries of: (a) Tourism; (b) agriculture, wood products, and
8 other natural resource industries; and (c) clean technology and
9 renewable and nonrenewable energy. The department may establish these
10 sector leads by hiring new staff, expanding the duties of current
11 staff, or working with partner organizations and or other agencies to
12 serve in the role of sector lead. The department must develop
13 performance metrics and milestones. The department must electronically
14 submit the performance metrics and performance-to-date by January 1,
15 2014, to the economic development committees of the legislature.

16 (22) The department is authorized to suspend issuing any
17 nonstatutorily required grants or contracts of an amount less than
18 \$1,000,000 per year.

19 (23) The department is authorized to require an applicant to pay an
20 application fee to cover the cost of reviewing the project and
21 preparing an advisory opinion on whether a proposed electric generation
22 project or conservation resource qualifies to meet mandatory
23 conservation targets.

24 (24) \$25,000 of the general fund--state appropriation for fiscal
25 year 2014 and \$25,000 of the general fund--state appropriation for
26 fiscal year 2015 are provided solely for the economic impact and
27 infrastructure cost study for Covington town center.

28 (25) The department is directed to work with innovation partnership
29 zone administrators to review the existing grant program, including the
30 criteria for designation as an innovation partnership zone and the
31 grant funding criteria. The department shall submit its report to the
32 legislature by December 1, 2013.

33 (26) Within existing resources, the department shall provide
34 administrative and other indirect support to the developmental
35 disabilities council.

36 (27) \$306,000 of the general fund--state appropriation for fiscal
37 year 2015 is provided solely for the long-term care ombuds program to

1 improve ombuds access to long-term care residents in community-based
2 settings such as adult family homes and assisted living facilities.

3 (28) \$26,000 of the home security fund--state appropriation is
4 provided solely for the department to establish a pilot program to
5 provide a certification of homeless status for persons who may need a
6 physical or mailing address for purposes of employment. The department
7 must choose one county within which to implement the program, based on
8 the support of local homeless housing and service providers, community
9 leaders, and businesses willing to partner with the department. The
10 department must establish a homeless status form that requires
11 sufficient information to verify a person's homeless status and to
12 provide the address and location of a homeless housing or service
13 provider to be used as the person's own address. The department must
14 develop a procedure for collecting and maintaining the information
15 provided on the homeless status forms and convene regular meetings with
16 homeless housing and service providers, community leaders, homeless
17 persons, and businesses interested in implementing the program. The
18 department must submit a report to the appropriate legislative
19 committees that includes the number of persons who filed a homeless
20 status form, the number of persons who obtained employment with use of
21 the certification, the involvement of partners within the community in
22 implementing the program, and an evaluation and recommendation of the
23 opportunities and impediments for expanding the program statewide. The
24 evaluation and recommendation should include input from statewide
25 homeless housing and service provider networks and business
26 associations.

27 (29) \$466,000 of the Washington housing trust account--state
28 appropriation is provided solely for the department to provide one-time
29 funding to the Tacoma housing authority to offset expenses associated
30 with remediating units of low-income housing that have been
31 contaminated by the manufacture or use of methamphetamine. The Tacoma
32 housing authority must provide sufficient documentation to verify the
33 costs associated with remediating units of low-income housing that have
34 been contaminated by the manufacture or use of methamphetamine for
35 which they request support. The department may make full or partial
36 payment once sufficient documentation has been provided.

37 (30) Within existing resources, the department must conduct a data-
38 based evaluation of the effectiveness of the department's international

1 trade services. The report must include comparative data from other
 2 states and detail the possible advantages and disadvantages of
 3 contracting these services to a nonstate entity. The department must
 4 present its findings to the economic development committees of the
 5 legislature no later than January 15, 2015.

6 **Sec. 128.** 2013 2nd sp.s. c 4 s 129 (uncodified) is amended to read
 7 as follows:

8 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

9	General Fund--State Appropriation (FY 2014)	((\$764,000))
10		<u>\$758,000</u>
11	General Fund--State Appropriation (FY 2015)	((\$802,000))
12		<u>\$805,000</u>
13	Lottery Administrative Account--State Appropriation	\$50,000
14	TOTAL APPROPRIATION	((\$1,616,000))
15		<u>\$1,613,000</u>

16 **Sec. 129.** 2013 2nd sp.s. c 4 s 130 (uncodified) is amended to read
 17 as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19	General Fund--State Appropriation (FY 2014)	((\$18,414,000))
20		<u>\$17,942,000</u>
21	General Fund--State Appropriation (FY 2015)	((\$17,542,000))
22		<u>\$17,539,000</u>
23	General Fund--Federal Appropriation	((\$31,340,000))
24		<u>\$34,336,000</u>
25	General Fund--Private/Local Appropriation	\$370,000
26	Economic Development Strategic Reserve Account--State	
27	Appropriation	((\$289,000))
28		<u>\$288,000</u>
29	Personnel Service Fund--State Appropriation	((\$8,656,000))
30		<u>\$8,592,000</u>
31	Data Processing Revolving Account--State	
32	Appropriation	((\$6,015,000))
33		<u>\$6,552,000</u>
34	Higher Education Personnel Services Account--State	
35	Appropriation	\$1,497,000
36	Performance Audits of Government Account--State	

1	Appropriation	\$4,000,000
2	TOTAL APPROPRIATION	(\$88,123,000)
3		<u>\$91,116,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The office of financial management shall prepare a report
7 outlining alternative methods of procuring health benefits for home
8 care workers, including individual providers and agency providers. In
9 preparing the report, the office of financial management shall consult
10 with the department of social and health services, representatives of
11 individual home care providers, and agency home care providers.

12 Along with a summary of the current method of providing benefits,
13 the report must include an analysis of the policy and fiscal
14 implications of accessing health benefits through the Washington health
15 benefits exchange. The report must also provide an analysis of a
16 medicaid section 1115 waiver with the federal centers for medicare and
17 medicaid services that would provide additional medicaid matching funds
18 for individual provider home care workers who are provided with health
19 care benefits through a collective bargaining agreement negotiated with
20 the state under chapter 74.39A RCW, but would otherwise be eligible for
21 medicaid under the federal expanded eligibility provisions that take
22 effect January 1, 2014.

23 The report must be submitted to the appropriate fiscal committees
24 of the legislature by January 6, 2014.

25 (2) \$350,000 of the general fund--state appropriation for fiscal
26 year 2014 is provided solely for implementation of Engrossed Second
27 Substitute Senate Bill No. 5802 (greenhouse gas emissions). If the
28 bill is not enacted by June 30, 2013, the amount provided in this
29 subsection shall lapse.

30 (3) \$536,000 of the general fund--state appropriation for fiscal
31 year 2014 is provided solely for a study of the state's medical and
32 public assistance eligibility systems and infrastructure with the goal
33 of simplifying procedures, improving customer service, and reducing
34 state expenditures. The study must also examine which state entities
35 play various roles in the eligibility and data verification processes
36 in order to determine if eligibility processes can be further
37 streamlined in light of changes related to the federal affordable care
38 act. The study must identify how costs will be allocated between state

1 and federal funding sources and options for maximizing federal
2 participation. The office of financial management shall provide a
3 report on its findings and recommendations to the relevant policy and
4 fiscal committees of the legislature by January 1, 2014.

5 (4)(a) The legislature finds that the state's nationally recognized
6 student achievement initiative has led to significant improvements at
7 two-year institutions of higher education. With the goal of creating
8 such efficiencies within the four-year institutions of higher
9 education, the office of financial management shall convene, in
10 coordination with the joint committee on higher education and the
11 student achievement council, a technical incentive funding model task
12 force to propose an incentive funding model for the four-year
13 institutions of higher education. The model will provide new incentive
14 funding to four-year institutions of higher education that demonstrate
15 improvement on existing performance measures and control resident
16 undergraduate tuition growth. Participation in the program is
17 voluntary; however, funding appropriated for this program shall only be
18 available to those institutions that have chosen to participate in the
19 program.

20 (b) The task force must include the following members:

21 (i) One representative from the student achievement council;

22 (ii) One representative from the education data center created in
23 RCW 43.41.400; and

24 (iii) One representative from each of the four-year institutions of
25 higher education.

26 (c) The program shall include, but shall not be limited to:

27 (i) A system for allocating new incentive funding to participating
28 institutions based on an institution's:

29 (A) Performance in specific metrics;

30 (B) Control and reduction where possible of resident undergraduate
31 and graduate tuition; and

32 (C) Efficient utilization of classrooms, laboratories, and online
33 and other high technology instructional methods;

34 (ii) A methodology for allocating funding for performance as
35 specified in (c)(i)(A) of this subsection that is based on performance
36 metrics reported in the accountability monitoring and reporting system
37 established in RCW 28B.77.090 and that recognizes each institution's

1 unique mission by measuring each institution's performance in these
2 metrics against its past performance;

3 (iii) A methodology for investing any unallocated incentive funds
4 to the state need grant program created in chapter 28B.92 RCW to expand
5 access to low-income and underserved student populations; and

6 (iv) A methodology for establishing a baseline level of state
7 funding that:

8 (A) Fully supports the state's need for an increasing portion of
9 its citizens to gain post-secondary education and qualifications;

10 (B) Recognizes the acute need of the state's high-technology
11 economy for a sufficient number of graduates in high employer demand
12 programs of study;

13 (C) Achieves a more equitable share of support between the state
14 and students and their families; and

15 (D) Provides for funding enhancements based on demonstrated
16 improvements in institutional performance within the educational
17 achievement and tuition reduction incentive program.

18 (d) The workgroup shall submit a final report containing an
19 incentive funding model to the governor and higher education and fiscal
20 committees of the legislature by December 31, 2013.

21 (5) \$37,000 of the data processing revolving account--state
22 appropriation is provided solely for the implementation of Engrossed
23 Second Substitute House Bill No. 2192 (state agency permitting). If
24 the bill is not enacted by June 30, 2014, the amounts provided in this
25 subsection shall lapse.

26 (6) \$262,000 of the general fund--state appropriation for fiscal
27 year 2015 is provided solely for the implementation of Substitute House
28 Bill No. 2739 (student success in schools). If the bill is not enacted
29 by June 30, 2014, the amount provided in this subsection shall lapse.

30 (7) Within amounts provided in this section, the office of the
31 chief information officer must survey and review agency security
32 policies and standards including, but not limited to (a) compliance
33 with employee information technology security training policies; (b)
34 agency standards and policies for decommissioning personal computers;
35 and (c) the security plans of the provider one system and other health
36 information technology systems within the health care authority and the
37 department of social and health services to ensure compliance with
38 federal health information portability and accountability act rules and

1 the council for affordable quality healthcare committee on operating
2 rules for information exchange. The office must report to the
3 legislature by December 1, 2014, with findings and recommendations from
4 the survey and review.

5 (8) In conjunction with the office of the chief information
6 officer's prioritization of proposed information technology
7 expenditures, agency budget requests for proposed information
8 technology expenditures shall include the following: The agency's
9 priority ranking of each information technology request; the estimated
10 cost for the current biennium; the estimated total cost of the request
11 over all biennia; and expected timeline to complete the request. The
12 office of the chief information officer and the office of financial
13 management may request agencies to include additional information on
14 proposed information technology expenditure requests.

15 (9) \$300,000 of the general fund--state appropriation for fiscal
16 year 2015 is provided solely for an analysis of statewide jail needs
17 and how operational costs are incurred among local governments. The
18 analysis must examine, among other things, how regional capacity is
19 currently being utilized at the state and local level including, but
20 not limited to: Historical and current utilization, level of security,
21 ability to provide medical and mental health care, and availability of
22 programming. The analysis must examine the financial impact to
23 counties of providing felon and juvenile detention. In addition, the
24 analysis must include the identification of barriers and solutions for
25 the use of local jails in lieu of prison beds including: For
26 individuals who would otherwise be transferred to department of
27 corrections for a short-term stay; for violator population billing and
28 tracking; and for long-term stays in jail in lieu of prison. A report
29 of findings and recommendations must be provided to the governor and
30 legislative fiscal committees by November 1, 2014.

31 (10) \$46,000 of the general fund--state appropriation for fiscal
32 year 2015 is provided solely for the education data center to:

33 (a) Collect and publish on its web site by October 1, 2014,
34 short-term and long-term earnings and employment data for completers of
35 higher education degrees, apprenticeships, and certificates awarded by
36 institutions of higher education as defined in RCW 28B.10.016 for each
37 institution;

1 **(b)** With the assistance of the legislative evaluation and
2 accountability program committee, make publicly available on its web
3 site a detailed inventory of the data that are contained in the data
4 warehouse. The data center and its contributors shall continue to
5 expand efforts to improve the integrity of the information and web site
6 displays to maximize value and utility. The education data center
7 shall also collaborate with the legislative evaluation and
8 accountability program committee to broadly disseminate meaningful
9 information on the publicly accessible web sites by expanding and
10 increasing interactive web-based reporting; and

11 **(c)** In consultation with the state board for community and
12 technical colleges, the workforce training and education coordinating
13 board, representatives of the public four-year institutions of higher
14 education, and the legislative evaluation and accountability program
15 committee, prepare, or contract with an entity to prepare, an economic
16 success metrics report of employment and earnings outcomes for degrees,
17 apprenticeships, and certificates earned at institutions of higher
18 education. The final report shall be published on the education data
19 center web site and delivered to the governor and the higher education
20 and fiscal committees of the legislature by November 1, 2014.

21 **Sec. 130.** 2013 2nd sp.s. c 4 s 131 (uncodified) is amended to read
22 as follows:

23 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

24 Administrative Hearings Revolving Account--State
25 Appropriation ((\$37,772,000))
26 \$38,011,000

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) \$151,000 of the administrative hearings revolving account--
30 state appropriation is provided solely for replacement of computer
31 equipment, including servers, routers, and storage system upgrades.
32 The amount provided in this subsection is conditioned on the department
33 satisfying the requirements of the project management oversight
34 standards and policies established by the office of the chief
35 information officer.

36 (2) \$137,000 of the administrative hearings revolving account--
37 state appropriation is provided solely for replacement of a portion of

1 the agency's personal computers. The amount provided in this
2 subsection is conditioned on the department satisfying the requirements
3 of the project management oversight standards and policies established
4 by the office of the chief information officer.

5 (3) Within the amounts provided in this section, the office shall
6 improve the timeliness of its hearings and report the progress of its
7 efforts to the office of financial management and the fiscal committees
8 of the legislature by November 1, 2014.

9 **Sec. 131.** 2013 2nd sp.s. c 4 s 132 (uncodified) is amended to read
10 as follows:

11 **FOR THE WASHINGTON STATE LOTTERY**

12 Lottery Administrative Account--State	
13 Appropriation	((\$25,696,000))
14	<u>\$25,607,000</u>

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$596,000 of the lottery administrative account--state
18 appropriation is provided solely for the replacement of the lottery's
19 gaming systems vendor contract.

20 (2) No portion of this appropriation may be used for acquisition of
21 gaming system capabilities that violates state law.

22 **Sec. 132.** 2013 2nd sp.s. c 4 s 133 (uncodified) is amended to read
23 as follows:

24 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

25 General Fund--State Appropriation (FY 2014)	((\$238,000))
26	<u>\$235,000</u>
27 General Fund--State Appropriation (FY 2015)	((\$235,000))
28	<u>\$238,000</u>
29 TOTAL APPROPRIATION	\$473,000

30 **Sec. 133.** 2013 2nd sp.s. c 4 s 134 (uncodified) is amended to read
31 as follows:

32 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

33 General Fund--State Appropriation (FY 2014)	((\$233,000))
34	<u>\$238,000</u>
35 General Fund--State Appropriation (FY 2015)	((\$224,000))

1 \$233,000
 2 TOTAL APPROPRIATION ((~~\$457,000~~))
 3 \$471,000

4 **Sec. 134.** 2013 2nd sp.s. c 4 s 135 (uncodified) is amended to read
 5 as follows:

6 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**
 7 Department of Retirement Systems Expense
 8 Account--State Appropriation ((~~\$50,728,000~~))
 9 \$50,599,000

10 The appropriation in this section is subject to the following
 11 conditions and limitations: \$57,000 of the department of retirement
 12 systems expense account--state appropriation is provided solely for the
 13 purposes of Senate Bill No. 6201 (optional life annuities for LEOFF 2
 14 members). If the bill is not enacted by June 30, 2014, the amount
 15 provided in this subsection shall lapse.

16 **Sec. 135.** 2013 2nd sp.s. c 4 s 136 (uncodified) is amended to read
 17 as follows:

18 **FOR THE DEPARTMENT OF REVENUE**
 19 General Fund--State Appropriation (FY 2014) ((~~\$107,985,000~~))
 20 \$108,115,000
 21 General Fund--State Appropriation (FY 2015) ((~~\$106,301,000~~))
 22 \$105,511,000
 23 Timber Tax Distribution Account--State
 24 Appropriation ((~~\$6,102,000~~))
 25 \$6,083,000
 26 Waste Reduction/Recycling/Litter Control--State
 27 Appropriation ((~~\$132,000~~))
 28 \$131,000
 29 State Toxics Control Account--State Appropriation ((~~\$93,000~~))
 30 \$92,000
 31 ((~~Master License Fund--State Appropriation \$17,082,000~~))
 32 Business License Account--State Appropriation \$17,043,000
 33 Data Processing Revolving Account--State Appropriation . . . \$6,751,000
 34 TOTAL APPROPRIATION ((~~\$244,446,000~~))
 35 \$243,726,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department of revenue is authorized to increase the master
4 application fee to nineteen dollars and the renewal fee to eleven
5 dollars consistent with RCW 19.02.075.

6 (2) \$6,751,000 of the data processing revolving account--state
7 appropriation and \$4,853,000 of the master license fund--state
8 appropriation are provided solely for the replacement of the
9 department's legacy business systems. The amounts provided in this
10 subsection are conditioned on the department satisfying the
11 requirements of the project management oversight standards and policies
12 established by the office of the chief information officer.

13 (3) \$495,000 of the general fund--state appropriation for fiscal
14 year 2014 and \$431,000 of the general fund--state appropriation for
15 fiscal year 2015 are provided solely for the implementation of House
16 Bill No. 1971 or Senate Bill No. 5873 (communications services reform).
17 If neither bill is enacted by June 30, 2013, the amounts provided in
18 the subsection shall lapse.

19 (4) \$641,000 of the general fund--state appropriation for fiscal
20 year 2014 and \$297,000 of the general fund--state appropriation for
21 fiscal year 2015 are provided solely for the implementation of Senate
22 Bill No. 5882 or House Bill No. 2081 (tax preferences and
23 transparency). If neither bill is enacted by June 30, 2013, the
24 amounts provided in the subsection shall lapse.

25 (5) \$78,000 of the general fund--state appropriation for fiscal
26 year 2014 and \$262,000 of the general fund--state appropriation for
27 fiscal year 2015 are provided solely for implementation of Substitute
28 Senate Bill No. 5360 (unpaid wage collection). If the bill is not
29 enacted by June 30, 2014, the amounts provided in this subsection shall
30 lapse.

31 (6) \$8,000 of the general fund--state appropriation for fiscal year
32 2014 is provided solely for implementation of Second Engrossed Second
33 Substitute House Bill No. 2493 (land use/horticulture). If the bill is
34 not enacted by June 30, 2014, the amount provided in this subsection
35 shall lapse.

36 (7) \$14,000 of the general fund--state appropriation for fiscal
37 year 2015 is provided solely for implementation of Engrossed Substitute

1 House Bill No. 1287 (Indian tribes/property tax). If the bill is not
2 enacted by June 30, 2014, the amount provided in this subsection shall
3 lapse.

4 (8) \$25,000 of the general fund--state appropriation for fiscal
5 year 2015 is provided solely for implementation of Substitute House
6 Bill No. 1634 (property tax levy limit). If the bill is not enacted by
7 June 30, 2014, the amount provided in this subsection shall lapse.

8 (9) The department must consult with counties it determines to be
9 directly affected by the United States open golf championship held in
10 June 2015 in Washington state for the purpose of establishing metrics
11 to estimate the additional state sales tax revenue attributable to that
12 event. The department must report the additional state sales tax
13 revenue attributable to the United States open golf championship to the
14 fiscal committees of the legislature not later than December 1, 2015.

15 **Sec. 136.** 2013 2nd sp.s. c 4 s 137 (uncodified) is amended to read
16 as follows:

17 **FOR THE BOARD OF TAX APPEALS**

18	General Fund--State Appropriation (FY 2014)	((\$1,217,000))
19		<u>\$1,203,000</u>
20	General Fund--State Appropriation (FY 2015)	((\$1,178,000))
21		<u>\$1,174,000</u>
22	TOTAL APPROPRIATION	((\$2,395,000))
23		<u>\$2,377,000</u>

24 **Sec. 137.** 2013 2nd sp.s. c 4 s 138 (uncodified) is amended to read
25 as follows:

26 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

27	OMWBE Enterprises Account--State Appropriation	((\$4,077,000))
28		<u>\$3,999,000</u>

29 The appropriation in this section is subject to the following
30 conditions and limitations: ~~((\$200,000 of the minority and women's~~
31 ~~business enterprises account state appropriation is provided for~~
32 ~~implementation of a certification program for small business~~
33 ~~enterprises.))~~

34 (1) The agency will collaborate with the department of
35 transportation to certify small businesses as small business

1 enterprises. Funding for this work is provided through interagency
2 agreement with the state department of transportation.

3 (2) The agency must engage in the stakeholder process with the
4 department of transportation, cities, counties, ports, transit
5 agencies, and other entities that rely on the agency for federal
6 certification as a small business enterprise, disadvantaged business
7 enterprise, or airport concessionaire disadvantaged business enterprise
8 to determine an equitable manner to fully recover from users the
9 agency's costs for providing this statewide service. Cost to be
10 reviewed include, but are not limited to, business outreach,
11 certification application and renewal processing, investigations and
12 audits, and appeals from denials and decertifications.

13 **Sec. 138.** 2013 2nd sp.s. c 4 s 139 (uncodified) is amended to read
14 as follows:

15 **FOR THE INSURANCE COMMISSIONER**

16	General Fund--State Appropriation (FY 2014)	\$300,000
17	General Fund--State Appropriation (FY 2015)	(\$100,000)
18		<u>\$227,000</u>
19	General Fund--Federal Appropriation	(\$4,495,000)
20		<u>\$4,486,000</u>
21	Health Benefit Exchange Account--State Appropriation	\$676,000
22	Insurance Commissioners Regulatory Account--State	
23	Appropriation	(\$49,555,000)
24		<u>\$50,145,000</u>
25	TOTAL APPROPRIATION	(\$55,126,000)
26		<u>\$55,834,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$676,000 of the health benefit exchange account--state
30 appropriation is provided solely to implement Engrossed Substitute
31 House Bill No. 1947 (Washington health benefit exchange). If the bill
32 is not enacted by June 30, 2013, the amount provided in this subsection
33 shall lapse.

34 (2) The office of the insurance commissioner shall not curtail
35 functions relating to solvency, rates and forms, and consumer
36 protection.

- 1 (i) Age limits;
- 2 (ii) Authorizing requirements for medical marijuana;
- 3 (iii) Regulations regarding health care professionals;
- 4 (iv) Collective gardens;
- 5 (v) Possession amounts;
- 6 (vi) Location requirements;
- 7 (vii) Requirements for medical marijuana producing, processing, and
- 8 retail licensing;
- 9 (viii) Taxation of medical marijuana in relation to recreational
- 10 marijuana; and
- 11 (ix) The state agency that should be the regulatory body for
- 12 medical cannabis.

13 (b) The board must submit its recommendations to the appropriate
 14 committees of the legislature by January 1, 2014.

15 (2) For the purposes of RCW 43.88.110(7), any initial cash deficit
 16 in the dedicated marijuana fund must be liquidated over the remainder
 17 of the 2013-2015 fiscal biennium.

18 (3) \$786,000 of the dedicated marijuana fund--state appropriation
 19 is provided solely for implementation of Engrossed Third Substitute
 20 Senate Bill No. 5887 (medical and recreational marijuana). If the bill
 21 is not enacted by June 30, 2014, the amount provided in this subsection
 22 shall lapse.

23 **Sec. 141.** 2013 2nd sp.s. c 4 s 142 (uncodified) is amended to read
 24 as follows:

25 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

26	General Fund--Federal Appropriation	\$150,000
27	General Fund--Private/Local Appropriation	(\$11,228,000)
28		<u>\$11,217,000</u>
29	Public Service Revolving Account--State	
30	Appropriation	(\$29,893,000)
31		<u>\$29,850,000</u>
32	Pipeline Safety Account--State Appropriation	(\$4,411,000)
33		<u>\$4,407,000</u>
34	Pipeline Safety Account--Federal Appropriation	(\$1,938,000)
35		<u>\$1,929,000</u>
36	TOTAL APPROPRIATION	(\$47,620,000)
37		<u>\$47,553,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The commission shall work with the Idaho public utilities
4 commission and the public utility commission of Oregon to identify
5 common regulatory functions that can be performed jointly, with the
6 goal of formalizing an agreement that protects essential services while
7 increasing regulatory effectiveness and efficiencies through economies
8 of scale. The commission is authorized to enter into an agreement with
9 such other state public utility commissions to work jointly in
10 administering specified respective regulatory functions.

11 (2) Up to \$200,000 of the total appropriation is provided for the
12 commission to continue to evaluate the regulatory processes for energy
13 companies and identify and implement administrative actions to improve
14 those processes. The commission shall develop and adopt a schedule for
15 such administrative actions.

16 **Sec. 142.** 2013 2nd sp.s. c 4 s 143 (uncodified) is amended to read
17 as follows:

18 **FOR THE MILITARY DEPARTMENT**

19	General Fund--State Appropriation (FY 2014)	((\$1,880,000))
20		<u>\$1,833,000</u>
21	General Fund--State Appropriation (FY 2015)	((\$1,846,000))
22		<u>\$1,640,000</u>
23	General Fund--Federal Appropriation	((\$140,135,000))
24		<u>\$140,024,000</u>
25	Enhanced 911 Account--State Appropriation	((\$58,514,000))
26		<u>\$58,392,000</u>
27	Disaster Response Account--State Appropriation	((\$14,531,000))
28		<u>\$20,223,000</u>
29	Disaster Response Account--Federal Appropriation	((\$53,253,000))
30		<u>\$69,625,000</u>
31	Military Department Rent and Lease Account--State	
32	Appropriation	\$615,000
33	Worker and Community Right-to-Know Account--State	
34	Appropriation	((\$2,794,000))
35		<u>\$3,180,000</u>
36	TOTAL APPROPRIATION	((\$273,568,000))
37		<u>\$295,532,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$14,531,000)~~) \$20,223,000 of the disaster response account--
4 state appropriation and (~~(\$53,253,000)~~) \$69,625,000 of the disaster
5 response account--federal appropriation may be spent only on disasters
6 declared by the governor and with the approval of the office of
7 financial management. The military department shall submit a report to
8 the office of financial management and the legislative fiscal
9 committees on October 1st and February 1st of each year detailing
10 information on the disaster response account, including: (a) The
11 amount and type of deposits into the account; (b) the current available
12 fund balance as of the reporting date; and (c) the projected fund
13 balance at the end of the 2014-2015 biennium based on current revenue
14 and expenditure patterns.

15 (2) (~~(\$75,000,000)~~) \$60,000,000 of the general fund--federal
16 appropriation is provided solely for homeland security, subject to the
17 following conditions:

18 (a) Any communications equipment purchased by local jurisdictions
19 or state agencies shall be consistent with standards set by the
20 Washington state interoperability executive committee; and

21 (b) The department shall submit an annual report to the office of
22 financial management and the legislative fiscal committees detailing
23 the governor's domestic security advisory group recommendations;
24 homeland security revenues and expenditures, including estimates of
25 total federal funding for the state; and incremental changes from the
26 previous estimate.

27 (3) \$388,000 of the worker and community right-to-know account--
28 state appropriation is provided solely for the department's equipment
29 replacement plan. Prior to using appropriated funds for the purchase
30 of server or other related equipment, the department shall create a
31 plan, in consultation with consolidated technology services and the
32 office of the chief information officer, to migrate the department's
33 existing data center to the state data center located in the 1500
34 Jefferson building and use services provided by consolidated technology
35 services instead of purchasing new servers or other related equipment.
36 If the department has specific service or performance requirements for
37 locating servers outside the state data center, the agency will submit

1 a waiver request to the office of the chief information officer as
2 required in RCW 43.41A.150.

3 **Sec. 143.** 2013 2nd sp.s. c 4 s 144 (uncodified) is amended to read
4 as follows:

5 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

6	General Fund--State Appropriation (FY 2014)	((\$1,977,000))
7		<u>\$1,993,000</u>
8	General Fund--State Appropriation (FY 2015)	((\$2,036,000))
9		<u>\$2,058,000</u>
10	Higher Education Personnel Services Account--State	
11	Appropriation	\$521,000
12	Personnel Service Account--State Appropriation	((\$3,300,000))
13		<u>\$3,319,000</u>
14	TOTAL APPROPRIATION	((\$7,834,000))
15		<u>\$7,891,000</u>

16 **Sec. 144.** 2013 2nd sp.s. c 4 s 145 (uncodified) is amended to read
17 as follows:

18 **FOR THE BOARD OF ACCOUNTANCY**

19	Certified Public Accountants' Account--State	
20	Appropriation	((\$2,699,000))
21		<u>\$2,680,000</u>

22 **Sec. 145.** 2013 2nd sp.s. c 4 s 147 (uncodified) is amended to read
23 as follows:

24 **FOR THE HORSE RACING COMMISSION**

25	Horse Racing Commission Operating Account--State	
26	Appropriation	((\$3,552,000))
27		<u>\$3,436,000</u>

28 The appropriation in this section is subject to the following
29 conditions and limitations: Pursuant to RCW 43.135.055, the commission
30 is authorized to increase licensing fees by up to five percent in
31 fiscal year 2014 and up to five percent in fiscal year 2015; and
32 background check fees by up to one dollar in fiscal year 2014, and up
33 to one dollar in fiscal year 2015.

1 **Sec. 146.** 2013 2nd sp.s. c 4 s 148 (uncodified) is amended to read
2 as follows:

3 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

4	General Fund--State Appropriation (FY 2014)	((\$3,654,000))
5		<u>\$3,661,000</u>
6	General Fund--State Appropriation (FY 2015)	((\$3,628,000))
7		<u>\$5,863,000</u>
8	Building Code Council Account--State Appropriation . . .	((\$1,227,000))
9		<u>\$1,223,000</u>
10	<u>Data Processing Revolving Account--State</u>	
11	<u>Appropriation</u>	<u>\$7,062,000</u>
12	<u>Enterprise Services Account--State Appropriation</u>	<u>\$2,400,000</u>
13	TOTAL APPROPRIATION	((\$8,509,000))
14		<u>\$20,209,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$3,287,000 of the general fund--state appropriation for fiscal
18 year 2014 and \$3,286,000 of the general fund--state appropriation for
19 fiscal year 2015 are provided solely for the payment of facilities and
20 services charges, utilities and contracts charges, public and historic
21 facilities charges, and capital projects surcharges allocable to the
22 senate, house of representatives, statute law committee, and joint
23 legislative systems committee. The department shall allocate charges
24 attributable to these agencies among the affected revolving funds. The
25 department shall maintain an interagency agreement with these agencies
26 to establish performance standards, prioritization of preservation and
27 capital improvement projects, and quality assurance provisions for the
28 delivery of services under this subsection. The legislative agencies
29 named in this subsection shall continue to enjoy all of the same rights
30 of occupancy and space use on the capitol campus as historically
31 established.

32 (2) In accordance with RCW 46.08.172 and 43.135.055, the department
33 is authorized to increase parking fees in fiscal years 2014 and 2015 as
34 necessary to meet the actual costs of conducting business.

35 (3) The building code council account appropriation is provided
36 solely for the operation of the state building code council as required
37 by statute and modified by the standards established by executive order
38 10-06. The council shall not consider any proposed code amendment or

1 take any other action not authorized by statute or in compliance with
2 the standards established in executive order 10-06. No member of the
3 council may receive compensation, per diem, or reimbursement for
4 activities other than physical attendance at those meetings of the
5 state building code council or the council's designated committees, at
6 which the opportunity for public comment is provided generally and on
7 all agenda items upon which the council proposes to take action. The
8 building code council shall comply with chapter 19.85 RCW, known as the
9 regulatory fairness act, by including with all proposed substantial
10 code amendments an analysis addressing cost effectiveness, net
11 benefits, payback periods, and life-cycle costs.

12 ~~((+5))~~ (4) The department of enterprise services shall purchase
13 flags needed for ceremonial occasions on the capitol campus in order to
14 fully represent the countries that have an international consulate in
15 Washington state.

16 ~~((+6))~~ (5) Before any agency may purchase a passenger motor
17 vehicle as defined in RCW 43.19.560, the agency must have written
18 approval from the director of the department of enterprise services.

19 ~~((+7))~~ (6) \$2,400,000 of the ~~((data processing revolving account))~~
20 enterprise services account--state appropriation is provided solely for
21 the implementation of a pilot program to implement a strategy and
22 action plan to modernize the state's enterprise financial and
23 administrative systems. The department, the office of financial
24 management, and the office of the chief information officer, will lead
25 the planning effort and establish advisory committees composed of key
26 stakeholders. The plan will include an assessment of the readiness of
27 state government to conduct a business transformation and system
28 replacement project of this scale. The plan shall incorporate the
29 objectives of lean management and should include recommendations on:
30 Project scope, phasing and timeline, expected outcomes and measures of
31 success, product strategy, budget and financing strategy options, risk
32 mitigation, staffing and organization, and strategies to close
33 readiness gaps. The department shall submit the implementation plan to
34 the fiscal committees of the legislature by December 15, ~~((2013))~~ 2014.

35 The amounts provided in this subsection are conditioned on the
36 department satisfying the requirements of the project management
37 oversight standards and policies established by the office of the chief
38 information officer.

1 (~~(8)~~ ~~\$8,013,000~~) (7) \$7,062,000 of the data processing revolving
2 account--state appropriation is provided solely for the implementation
3 of a pilot program to implement a time, leave, and attendance
4 enterprise system. The amounts provided in this subsection are
5 conditioned on the department satisfying the requirements of the
6 project management oversight standards and policies established by the
7 office of the chief information officer.

8 (~~(9)~~) (8) From the fee charged to master contract vendors, the
9 department shall transfer to the office of minority and women's
10 business enterprises in equal monthly installments \$2,039,000 in fiscal
11 year 2014 and \$2,038,000 in fiscal year 2015.

12 (~~(10)~~) (9) The legislature intends to review for purchase parcel
13 number one and surrounding property on McNeil Island. The department
14 shall coordinate with the federal government to obtain an appraisal
15 determining the fair market value and shall provide an estimate to the
16 legislative fiscal committees by October 1, 2013.

17 (10) Appropriations to state agencies in this act have been reduced
18 to reflect the following changes and reductions in services provided by
19 the department. The department shall revise its central services rates
20 charged to state agencies to implement these changes in services and
21 policy: Small agency client services shall be transferred to the
22 office of financial management on July 1, 2014; small agency human
23 resources services shall cease on July 1, 2014; and costs for the print
24 and imaging program shall be fully recovered through rates charged to
25 state agencies and other government and nonprofit entities for this
26 service.

27 (11) On a one-time basis, \$2,250,000 of the general fund--state
28 appropriation for fiscal year 2015 is provided solely for incremental
29 costs to facilitate the purchasing of electricity for use in state
30 government operations from in-state alternative power sources
31 consisting of high-efficiency cogeneration from woody biomass that is
32 at least sixty-five percent energy efficient based upon low heat value,
33 coal transition power, and solar energy facilities. This funding shall
34 be provided on a temporary basis to assist state agencies to make
35 purchases from in-state alternative power sources. The department may
36 solicit proposals from local electric utilities that currently serve
37 state operations.

PART II
HUMAN SERVICES

Sec. 201. 2013 2nd sp.s. c 4 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3)(a) The health care authority and the department are authorized to develop an integrated health care program designed to slow the progression of illness and disability and better manage medicaid expenditures for the aged and disabled population. Under the Washington medicaid integration partnership (WMIP) and the medicare integrated care project (MICP), the health care authority and the

1 department may combine and transfer such medicaid funds appropriated
2 under sections 204, 206, 208, and 213 of this act as may be necessary
3 to finance a unified health care plan for the WMIP and the MICP program
4 enrollment. The WMIP pilot projects shall not exceed a daily
5 enrollment of 6,000 persons, nor expand beyond one county during the
6 2013-2015 fiscal biennium. The amount of funding assigned from each
7 program may not exceed the average per capita cost assumed in this act
8 for individuals covered by that program, actuarially adjusted for the
9 health condition of persons enrolled, times the number of clients
10 enrolled. In implementing the WMIP and the MICP, the health care
11 authority and the department may: (i) Withhold from calculations of
12 "available resources" as set forth in RCW 71.24.025 a sum equal to the
13 capitated rate for enrolled individuals; and (ii) employ capitation
14 financing and risk-sharing arrangements in collaboration with health
15 care service contractors licensed by the office of the insurance
16 commissioner and qualified to participate in both the medicaid and
17 medicare programs.

18 (b) If Washington has been selected to participate in phase two of
19 the federal demonstration project for persons dually-eligible for both
20 medicare and medicaid, the department and the authority may initiate
21 the MICP. Participation in the project shall be limited to persons who
22 are eligible for both medicare and medicaid and to counties in which
23 the county legislative authority has agreed to the terms and conditions
24 under which it will operate. The purpose of the project shall be to
25 demonstrate and evaluate ways to improve care while reducing state
26 expenditures for persons enrolled both in medicare and medicaid. To
27 that end, prior to initiating the project, the department and the
28 authority shall assure that state expenditures shall be no greater on
29 either a per person or total basis than the state would otherwise
30 incur. Individuals who are solely eligible for medicaid may also
31 participate if their participation is agreed to by the health care
32 authority, the department, and the county legislative authority.

33 (4) The legislature finds that medicaid payment rates, as
34 calculated by the department pursuant to the appropriations in this
35 act, bear a reasonable relationship to the costs incurred by
36 efficiently and economically operated facilities for providing quality
37 services and will be sufficient to enlist enough providers so that care
38 and services are available to the extent that such care and services

1 are available to the general population in the geographic area. The
2 legislature finds that cost reports, payment data from the federal
3 government, historical utilization, economic data, and clinical input
4 constitute reliable data upon which to determine the payment rates.

5 (5) The department shall to the maximum extent practicable use the
6 same system for delivery of spoken-language interpreter services for
7 social services appointments as the one established for medical
8 appointments in section 213 of this act. When contracting directly
9 with an individual to deliver spoken language interpreter services, the
10 department shall only contract with language access providers who are
11 working at a location in the state and who are state-certified or
12 state-authorized, except that when such a provider is not available,
13 the department may use a language access provider who meets other
14 certifications or standards deemed to meet state standards, including
15 interpreters in other states.

16 (6) The department shall facilitate enrollment under the medicaid
17 expansion for clients applying for or receiving state funded services
18 from the department and its contractors. Prior to open enrollment, the
19 department shall coordinate with the health care authority to provide
20 referrals to the Washington health benefit exchange for clients that
21 will be ineligible for the medicaid expansion but are enrolled in
22 coverage that will be eliminated in the transition to the medicaid
23 expansion.

24 (7)(a) The appropriations to the department of social and health
25 services in this act shall be expended for the programs and in the
26 amounts specified in this act. However, after May 1, 2014, unless
27 specifically prohibited by this act, the department may transfer
28 general fund--state appropriations for fiscal year 2014 among programs
29 after approval by the director of financial management. However, the
30 department shall not transfer state moneys that are provided solely for
31 a specified purpose except as expressly provided in (b) of this
32 subsection.

33 (b) To the extent that transfers under (a) of this subsection are
34 insufficient to fund actual expenditures in excess of fiscal year 2014
35 caseload forecasts and utilization assumptions in the long-term care,
36 foster care, adoptions support, medicaid personal care, and child
37 support programs, the department may transfer state moneys that are
38 provided solely for a specified purpose. The department shall not

1 transfer funds, and the director of financial management shall not
2 approve the transfer, unless the transfer is consistent with the
3 objective of conserving, to the maximum extent possible, the
4 expenditure of state funds. The director of financial management shall
5 notify the appropriate fiscal committees of the senate and house of
6 representatives in writing seven days prior to approving any allotment
7 modifications or transfers under this subsection. The written
8 notification shall include a narrative explanation and justification of
9 the changes, along with expenditures and allotments by budget unit and
10 appropriation, both before and after any allotment modifications or
11 transfers.

12 **Sec. 202.** 2013 2nd sp.s. c 4 s 202 (uncodified) is amended to read
13 as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
15 **SERVICES PROGRAM**

16	General Fund--State Appropriation (FY 2014)	((\$296,676,000))
17		<u>\$297,837,000</u>
18	General Fund--State Appropriation (FY 2015)	((\$297,641,000))
19		<u>\$298,132,000</u>
20	General Fund--Federal Appropriation	((\$489,939,000))
21		<u>\$495,189,000</u>
22	General Fund--Private/Local Appropriation	\$1,354,000
23	Home Security Fund Account--State Appropriation	\$10,741,000
24	Domestic Violence Prevention Account--State	
25	Appropriation	\$1,240,000
26	Child and Family Reinvestment Account--State	
27	Appropriation	((\$6,491,000))
28		<u>\$2,647,000</u>
29	TOTAL APPROPRIATION	((\$1,104,082,000))
30		<u>\$1,107,140,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Within amounts provided for the foster care and adoption
34 support programs, the department shall control reimbursement decisions
35 for foster care and adoption support cases such that the aggregate
36 average cost per case for foster care and for adoption support does not
37 exceed the amounts assumed in the projected caseload expenditures.

1 (2) \$668,000 of the general fund--state appropriation for fiscal
2 year 2014 and \$668,000 of the general fund--state appropriation for
3 fiscal year 2015 are provided solely to contract for the operation of
4 one pediatric interim care center. The center shall provide
5 residential care for up to thirteen children through two years of age.
6 Seventy-five percent of the children served by the center must be in
7 need of special care as a result of substance abuse by their mothers.
8 The center shall also provide on-site training to biological, adoptive,
9 or foster parents. The center shall provide at least three months of
10 consultation and support to the parents accepting placement of children
11 from the center. The center may recruit new and current foster and
12 adoptive parents for infants served by the center. The department
13 shall not require case management as a condition of the contract.

14 (3) \$538,500 of the general fund--state appropriation for fiscal
15 year 2014, \$539,500 of the general fund--state appropriation for fiscal
16 year 2015, \$656,000 of the general fund--private/local appropriation,
17 and \$253,000 of the general fund--federal appropriation are provided
18 solely for children's administration to contract with an educational
19 advocacy provider with expertise in foster care educational outreach.
20 The amounts in this subsection are provided solely for contracted
21 education coordinators to assist foster children in succeeding in K-12
22 and higher education systems and to assure a focus on education during
23 the transition to performance based contracts. Funding shall be
24 prioritized to regions with high numbers of foster care youth and/or
25 regions where backlogs of youth that have formerly requested
26 educational outreach services exist. The department shall utilize
27 private matching funds to maintain educational advocacy services.

28 (4) \$10,741,000 of the home security fund--state appropriation is
29 provided solely for the department to contract for services pursuant to
30 RCW 13.32A.030 and 74.15.220. The department shall contract and
31 collaborate with service providers in a manner that maintains the
32 availability and geographic representation of secure and semi-secure
33 crisis residential centers and HOPE centers. To achieve efficiencies
34 and increase utilization, the department shall allow the co-location of
35 these centers, except that a youth may not be placed in a secure
36 facility or the secure portion of a co-located facility except as
37 specifically authorized by chapter 13.32A RCW. The reductions to
38 appropriations in this subsection related to semi-secure crisis

1 residential centers reflect a reduction to the number of beds for semi-
2 secure crisis residential centers and not a reduction in rates. Any
3 secure crisis residential center or semi-secure crisis residential
4 center bed reduction shall not be based solely upon bed utilization.
5 The department is to exercise its discretion in reducing the number of
6 beds but to do so in a manner that maintains availability and
7 geographic representation of semi-secure and secure crisis residential
8 centers.

9 (5) \$125,000 of the general fund--state appropriation for fiscal
10 year 2014 and \$125,000 of the general fund--state appropriation for
11 fiscal year 2015 are provided solely for a community-based organization
12 that has innovated, developed, and replicated a foster care delivery
13 model that includes a licensed hub home. The community-based
14 organization will provide training and technical assistance to the
15 children's administration to develop five hub home models in region 2
16 that will improve child outcomes, support foster parents, and encourage
17 the least restrictive community placements for children.

18 (6) \$73,000 of the general fund--state appropriation for fiscal
19 year 2014, \$20,000 of the general fund--state appropriation for fiscal
20 year 2015, and \$31,000 of the general fund--federal appropriation are
21 provided solely for implementation of Second Substitute House Bill No.
22 1566 (youth in out-of-home care). If the bill is not enacted by June
23 30, 2013, the amounts provided in this subsection shall lapse.

24 (7) \$88,000 of the general fund--state appropriation for fiscal
25 year 2014, \$2,000 of the general fund--state appropriation for fiscal
26 year 2015, and \$28,000 of the general fund--federal appropriation are
27 provided solely for implementation of Engrossed Substitute House Bill
28 No. 1774 (child welfare system). If the bill is not enacted by June
29 30, 2013, the amounts provided in this subsection shall lapse.

30 (8) \$1,698,000 of the general fund--state appropriation for fiscal
31 year 2014, \$2,788,000 of the general fund--state appropriation for
32 fiscal year 2015, and \$1,894,000 of the general fund--federal
33 appropriation are provided solely for implementation of Engrossed
34 Second Substitute Senate Bill No. 5405 (extended foster care). If the
35 bill is not enacted by June 30, 2013, the amounts provided in this
36 subsection shall lapse.

37 (9) \$579,000 of the general fund--state appropriation for fiscal
38 year 2014, \$579,000 of the general fund--state appropriation for fiscal

1 year 2015, and \$109,000 of the general fund--federal appropriation are
2 provided solely for a receiving care center east of the Cascade
3 mountains.

4 (10)(a) \$446,000 of the general fund--state appropriation for
5 fiscal year 2014 and \$446,000 of the general fund--state appropriation
6 for fiscal year 2015 are provided solely for a contract with a
7 nongovernmental entity or entities to establish one demonstration site
8 in a school district or group of school districts in western
9 Washington.

10 (b) The children's administration and the nongovernmental entity or
11 entities shall collaboratively select the demonstration site. The
12 demonstration site should be a school district or group of school
13 districts with a significant number of students who are dependent
14 pursuant to chapter 13.34 RCW.

15 (c) The demonstration site established under this subsection must
16 be selected by September 1, 2013.

17 (d) The purpose of the demonstration site is to improve the
18 educational outcomes of students who are dependent pursuant to chapter
19 13.34 RCW by providing individualized education services and monitoring
20 and supporting dependent youths' completion of educational milestones,
21 remediation needs, and special education needs.

22 (e) The demonstration site established under this subsection must
23 facilitate the educational progress and graduation of dependent youth.
24 The contract must be performance-based with a stated goal of improving
25 the graduation rates of foster youth by two percent per year over five
26 school year periods, starting with the 2014-15 school year and ending
27 with the 2019-20 school year. The demonstration site must develop and
28 provide services aimed at improving the educational outcomes of foster
29 youth. These services must include:

30 (i) Direct advocacy for foster youth to eliminate barriers to
31 educational access and success;

32 (ii) Consultation with department of social and health services
33 case workers to develop educational plans for and with participating
34 youth;

35 (iii) Monitoring education progress of participating youth;

36 (iv) Providing participating youth with school and local resources
37 that may assist in educational access and success; and

1 (v) Coaching youth, caregivers, and social workers to advocate for
2 dependent youth in the educational system.

3 (f) The contracted nongovernmental entity or entities must report
4 demonstration site outcomes to the department of social and health
5 services and the office of public instruction by June 30, 2014, for the
6 2013-14 school year, and by June 30, 2015, for the 2014-15 school year.

7 (g) The children's administration must proactively refer all
8 students fifteen years or older, within the demonstration site area, to
9 the selected nongovernmental entity for educational services.

10 (h) The children's administration must report quarterly to the
11 legislature on the number of eligible youth and number of youth
12 referred for services beginning at the close of the second quarter of
13 fiscal year 2014 and through the final quarter of fiscal year 2015.

14 (i) The contracted nongovernmental entity or entities shall report
15 to the legislature by June 30, 2015, on the effectiveness of the
16 demonstration site in increasing graduation rates for dependent youth.

17 (11) \$50,000 of the general fund--state appropriation for fiscal
18 year 2014, and \$50,000 of the general fund--state appropriation for
19 fiscal year 2015, and \$256,000 of the general fund--federal
20 appropriation are provided solely for implementation of Substitute
21 Senate Bill No. 5315 (Powell fatality team). If the bill is not
22 enacted by June 30, 2013, the amounts provided in this subsection shall
23 lapse.

24 (12) \$670,000 of the general fund--state appropriation for fiscal
25 year 2014 and \$670,000 of the general fund--state appropriation for
26 fiscal year 2015 are provided solely for services provided through
27 children's advocacy centers.

28 (13)(a) \$22,695,000 of the general fund--state appropriation for
29 fiscal year 2014, \$22,695,000 of the general fund--state appropriation
30 for fiscal year 2015, and \$28,450,000 of the general fund--federal
31 appropriation are provided solely for services for children and
32 families. Prior to approval of contract services pursuant to RCW
33 74.13B.020, the amounts provided in this section shall be allotted on
34 a monthly basis and expenditures shall not exceed allotments based on
35 a three-month rolling average without approval of the office of
36 financial management following notification to the legislative fiscal
37 committees.

1 (b) The department shall provide these services to safely reduce
2 the number of children in out-of-home care, the time spent in out-of-
3 home care prior to achieving permanency, and the number of children
4 returning to out-of-home care following permanency.

5 (14) \$494,000 of the general fund--state appropriation for fiscal
6 year 2014, ((~~\$1,783,000~~)) \$6,332,000 of the general fund--state
7 appropriation for fiscal year 2015, ((~~\$6,491,000~~)) \$2,647,000 of the
8 child and family reinvestment account--state appropriation, and
9 ((~~\$8,274,000~~)) \$9,474,000 of the general fund--federal appropriation,
10 are provided solely for the implementation and operations of the family
11 assessment response program.

12 (15) \$35,000 of the general fund--state appropriation for fiscal
13 year 2015 is provided solely for a rate add-on paid to residential
14 facilities providing behavioral rehabilitation service placements to
15 children or youth who have been assessed as needing mental health
16 services through the mental health division's children's long-term
17 inpatient program and are waiting for an available placement. In no
18 case shall the department decrease any rates paid to such residential
19 facilities as a result of this subsection.

20 (16) \$329,000 of the general fund--state appropriation for fiscal
21 year 2015 and \$48,000 of the general fund--federal appropriation are
22 provided solely for a tiered reimbursement pilot project for family
23 home and center child care providers who participate in the early
24 achievers quality and improvement system. The tiered reimbursement
25 rates shall be consistent with those established by the department of
26 early learning.

27 (17) \$150,000 of the general fund--state appropriation for fiscal
28 year 2015 is provided solely for training, technical assistance, and
29 fidelity oversight for an open source parenting program developed by a
30 university-based child welfare research entity. Expenditure of the
31 amount provided in this subsection is contingent upon the availability
32 of private or local funds necessary for the research entity to develop
33 the open source parenting curriculum. The children's administration
34 must make the open source parenting program available to parents with
35 an open child welfare case beginning January 1, 2015.

36 (18) Effective January 2015, in addition to the youth eligible for
37 extended foster care services under RCW 13.34.267 and 74.13.031, the
38 department is authorized to provide extended foster care services to

1 nonminor dependents who are engaged in employment for eighty hours or
2 more per month. \$83,000 of the general fund--state appropriation for
3 fiscal year 2015 and \$23,000 of the general fund--federal appropriation
4 are provided solely for such services.

5 **Sec. 203.** 2013 2nd sp.s. c 4 s 203 (uncodified) is amended to read
6 as follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
8 **REHABILITATION PROGRAM**

9	General Fund--State Appropriation (FY 2014)	((\$89,967,000))
10		<u>\$89,505,000</u>
11	General Fund--State Appropriation (FY 2015)	((\$90,255,000))
12		<u>\$88,778,000</u>
13	General Fund--Federal Appropriation	\$3,464,000
14	General Fund--Private/Local Appropriation	((\$1,981,000))
15		<u>\$1,978,000</u>
16	Washington Auto Theft Prevention Authority Account--	
17	State Appropriation	\$196,000
18	Reinvesting in Youth--State Appropriation	\$383,000
19	Juvenile Accountability Incentive Account--Federal	
20	Appropriation	\$2,801,000
21	TOTAL APPROPRIATION	((\$189,047,000))
22		<u>\$187,105,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$331,000 of the general fund--state appropriation for fiscal
26 year 2014 and \$331,000 of the general fund--state appropriation for
27 fiscal year 2015 are provided solely for deposit in the county criminal
28 justice assistance account for costs to the criminal justice system
29 associated with the implementation of chapter 338, Laws of 1997
30 (juvenile code revisions). The amounts provided in this subsection are
31 intended to provide funding for county adult court costs associated
32 with the implementation of chapter 338, Laws of 1997 and shall be
33 distributed in accordance with RCW 82.14.310.

34 (2) \$2,716,000 of the general fund--state appropriation for fiscal
35 year 2014 and \$2,716,000 of the general fund--state appropriation for
36 fiscal year 2015 are provided solely for the implementation of chapter
37 338, Laws of 1997 (juvenile code revisions). The amounts provided in

1 this subsection are intended to provide funding for county impacts
2 associated with the implementation of chapter 338, Laws of 1997 and
3 shall be distributed to counties as prescribed in the current
4 consolidated juvenile services (CJS) formula.

5 (3) \$3,482,000 of the general fund--state appropriation for fiscal
6 year 2014 and \$3,482,000 of the general fund--state appropriation for
7 fiscal year 2015 are provided solely to implement community juvenile
8 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
9 code revisions). Funds provided in this subsection may be used solely
10 for community juvenile accountability grants, administration of the
11 grants, and evaluations of programs funded by the grants.

12 (4) \$1,130,000 of the general fund--state appropriation for fiscal
13 year 2014 and \$1,130,000 of the general fund--state appropriation for
14 fiscal year 2015 are provided solely to implement alcohol and substance
15 abuse treatment programs for locally committed offenders. The juvenile
16 rehabilitation administration shall award these moneys on a competitive
17 basis to counties that submitted a plan for the provision of services
18 approved by the division of alcohol and substance abuse. The juvenile
19 rehabilitation administration shall develop criteria for evaluation of
20 plans submitted and a timeline for awarding funding and shall assist
21 counties in creating and submitting plans for evaluation.

22 (5) \$3,123,000 of the general fund--state appropriation for fiscal
23 year 2014 and \$3,123,000 of the general fund--state appropriation for
24 fiscal year 2015 are provided solely for grants to county juvenile
25 courts for the following programs identified by the Washington state
26 institute for public policy (institute) in its October 2006 report:
27 "Evidence-Based Public Policy Options to Reduce Future Prison
28 Construction, Criminal Justice Costs and Crime Rates": Functional
29 family therapy, multi-systemic therapy, aggression replacement training
30 and interagency coordination programs, or other programs with a
31 positive benefit-cost finding in the institute's report. County
32 juvenile courts shall apply to the juvenile rehabilitation
33 administration for funding for program-specific participation and the
34 administration shall provide grants to the courts consistent with the
35 per-participant treatment costs identified by the institute.

36 (6) \$1,537,000 of the general fund--state appropriation for fiscal
37 year 2014 and \$1,537,000 of the general fund--state appropriation for
38 fiscal year 2015 are provided solely for expansion of the following

1 treatments and therapies in juvenile rehabilitation administration
2 programs identified by the Washington state institute for public policy
3 in its October 2006 report: "Evidence-Based Public Policy Options to
4 Reduce Future Prison Construction, Criminal Justice Costs and Crime
5 Rates": Multidimensional treatment foster care, family integrated
6 transitions, and aggression replacement training, or other programs
7 with a positive benefit-cost finding in the institute's report. The
8 administration may concentrate delivery of these treatments and
9 therapies at a limited number of programs to deliver the treatments in
10 a cost-effective manner.

11 (7)(a) The juvenile rehabilitation administration shall administer
12 a block grant, rather than categorical funding, of consolidated
13 juvenile service funds, community juvenile accountability act grants,
14 the chemical dependency disposition alternative funds, the mental
15 health disposition alternative, and the sentencing disposition
16 alternative for the purpose of serving youth adjudicated in the
17 juvenile justice system. In making the block grant, the juvenile
18 rehabilitation administration shall follow the following formula and
19 will prioritize evidence-based programs and disposition alternatives
20 and take into account juvenile courts program-eligible youth in
21 conjunction with the number of youth served in each approved evidence-
22 based program or disposition alternative: (i) Thirty-seven and one-
23 half percent for the at-risk population of youth ten to seventeen years
24 old; (ii) fifteen percent for moderate and high-risk youth; (iii)
25 twenty-five percent for evidence-based program participation; (iv)
26 seventeen and one-half percent for minority populations; (v) three
27 percent for the chemical dependency disposition alternative; and (vi)
28 two percent for the mental health and sentencing dispositional
29 alternatives. Funding for the special sex offender disposition
30 alternative (SSODA) shall not be included in the block grant, but
31 allocated on the average daily population in juvenile courts. Funding
32 for the evidence-based expansion grants shall be excluded from the
33 block grant formula. Funds may be used for promising practices when
34 approved by the juvenile rehabilitation administration and juvenile
35 courts, through the community juvenile accountability act committee,
36 based on the criteria established in consultation with Washington state
37 institute for public policy and the juvenile courts.

1 (b) The juvenile rehabilitation administration and the juvenile
2 courts shall establish a block grant funding formula oversight
3 committee with equal representation from the juvenile rehabilitation
4 administration and the juvenile courts. The purpose of this committee
5 is to assess the ongoing implementation of the block grant funding
6 formula, utilizing data-driven decision making and the most current
7 available information. The committee will be cochaired by the juvenile
8 rehabilitation administration and the juvenile courts, who will also
9 have the ability to change members of the committee as needed to
10 achieve its purpose. Initial members will include one juvenile court
11 representative from the finance committee, the community juvenile
12 accountability act committee, the risk assessment quality assurance
13 committee, the executive board of the Washington association of
14 juvenile court administrators, the Washington state center for court
15 research, and a representative of the superior court judges
16 association; two representatives from the juvenile rehabilitation
17 administration headquarters program oversight staff, two
18 representatives of the juvenile rehabilitation administration regional
19 office staff, one representative of the juvenile rehabilitation
20 administration fiscal staff and a juvenile rehabilitation
21 administration division director. The committee may make changes to
22 the formula categories other than the evidence-based program and
23 disposition alternative categories if it is determined the changes will
24 increase statewide service delivery or effectiveness of evidence-based
25 program or disposition alternative resulting in increased cost benefit
26 savings to the state. Long-term cost benefit must be considered.
27 Percentage changes may occur in the evidence-based program or
28 disposition alternative categories of the formula should it be
29 determined the changes will increase evidence-based program or
30 disposition alternative delivery and increase the cost benefit to the
31 state. These outcomes will also be considered in determining when
32 evidence-based expansion or special sex offender disposition
33 alternative funds should be included in the block grant or left
34 separate.

35 (c) The juvenile courts and administrative office of the courts
36 shall be responsible for collecting and distributing information and
37 providing access to the data systems to the juvenile rehabilitation
38 administration and the Washington state institute for public policy

1 related to program and outcome data. The juvenile rehabilitation
2 administration and the juvenile courts will work collaboratively to
3 develop program outcomes that reinforce the greatest cost benefit to
4 the state in the implementation of evidence-based practices and
5 disposition alternatives.

6 (8) The juvenile courts and administrative office of the courts
7 shall collect and distribute information related to program outcome and
8 provide access to these data systems to the juvenile rehabilitation
9 administration and Washington state institute for public policy. The
10 agreements between administrative office of the courts, the juvenile
11 courts, and the juvenile rehabilitation administration shall be
12 executed to ensure that the juvenile rehabilitation administration
13 receives the data that the juvenile rehabilitation administration
14 identifies as needed to comply with this subsection. This includes,
15 but is not limited to, information by program at the statewide
16 aggregate level, individual court level, and individual client level
17 for the purpose of the juvenile rehabilitation administration providing
18 quality assurance and oversight for the locally committed youth block
19 grant and associated funds and at times as specified by the juvenile
20 rehabilitation administration as necessary to carry out these
21 functions. The data shall be provided in a manner that reflects the
22 collaborative work the juvenile rehabilitation administration and
23 juvenile courts have developed regarding program outcomes that
24 reinforce the greatest cost benefit to the state in the implementation
25 of evidence-based practices and disposition alternatives.

26 (9) \$445,000 of the general fund--state appropriation for fiscal
27 year 2014 and \$445,000 of the general fund--state appropriation for
28 fiscal year 2015 are provided solely for funding of the teamchild
29 project.

30 (10) \$178,000 of the general fund--state appropriation for fiscal
31 year 2014 and \$178,000 of the general fund--state appropriation for
32 fiscal year 2015 are provided solely for the juvenile detention
33 alternatives initiative.

34 (11) \$250,000 of the general fund--state appropriation for fiscal
35 year 2014 and \$250,000 of the general fund--state appropriation for
36 fiscal year 2015 are provided solely for a grant program focused on
37 criminal street gang prevention and intervention. The Washington state
38 partnership council on juvenile justice may award grants under this

1 subsection. The council shall give priority to applicants who have
2 demonstrated the greatest problems with criminal street gangs.
3 Applicants composed of, at a minimum, one or more local governmental
4 entities and one or more nonprofit, nongovernmental organizations that
5 have a documented history of creating and administering effective
6 criminal street gang prevention and intervention programs may apply for
7 funding under this subsection.

8 (12) \$400,000 of the general fund--state appropriation for fiscal
9 year 2015 is provided solely for competitive grants to community-based
10 organizations to provide at-risk youth intervention services, including
11 but not limited to, case management, employment services, educational
12 services, and street outreach intervention programs. Projects funded
13 should focus on preventing, intervening, and suppressing behavioral
14 problems and violence while linking at-risk youth to pro-social
15 activities. The costs of administration may not exceed four percent of
16 appropriated funding for each grant recipient. Each entity receiving
17 funds must report to the juvenile rehabilitation administration on the
18 number and types of youth served, the services provided, and the impact
19 of those services upon the youth and the community.

20 **Sec. 204.** 2013 2nd sp.s. c 4 s 204 (uncodified) is amended to read
21 as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**
23 **PROGRAM**

24 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

25 General Fund--State Appropriation (FY 2014)	((\$327,467,000))
	<u>\$328,527,000</u>
27 General Fund--State Appropriation (FY 2015)	((\$308,723,000))
	<u>\$329,208,000</u>
29 General Fund--Federal Appropriation	((\$561,394,000))
	<u>\$666,113,000</u>
31 General Fund--Private/Local Appropriation	\$17,864,000
32 TOTAL APPROPRIATION	((\$1,215,448,000))
	<u>\$1,341,712,000</u>

34 The appropriations in this subsection are subject to the following
35 conditions and limitations:

36 (a) \$104,999,000 of the general fund--state appropriation for
37 fiscal year 2014 and ((~~\$85,895,000~~)) \$88,895,000 of the general fund--

1 state appropriation for fiscal year 2015 are provided solely for
2 persons and services not covered by the medicaid program. To the
3 extent possible, levels of regional support network spending shall be
4 maintained in the following priority order: Crisis and commitment
5 services; community inpatient services; and residential care services,
6 including personal care and emergency housing assistance. This is a
7 reduction in flexible nonmedicaid funding of \$4,343,000 for fiscal year
8 2014 and (~~(\$23,446,000)~~) \$20,446,000 for fiscal year 2015. This
9 reduction reflects offsets in state funding related to services that
10 will now be funded with federal dollars through the affordable care act
11 medicaid expansion. This reduction shall be distributed as follows:

12 (i) The \$4,343,000 reduction in fiscal year 2014 and
13 (~~(\$11,723,000)~~) \$10,223,000 of the reduction in fiscal year 2015 must
14 be distributed among regional support networks based on a formula that
15 equally weights each regional support networks proportion of
16 individuals who become newly eligible and enroll in medicaid under the
17 expansion provisions of the affordable care act in fiscal year 2014 and
18 each regional support network's spending of flexible nonmedicaid
19 funding on services that would be reimbursable for federal medicaid
20 matching funds if provided to medicaid enrollees in the 2011-2013
21 fiscal biennium.

22 (ii) The remaining (~~(\$11,723,000)~~) \$10,223,000 reduction in fiscal
23 year 2015 must be distributed among regional support networks based on
24 each regional support network's proportion of individuals who become
25 newly eligible and enroll in medicaid under the expansion provisions of
26 the affordable care act through fiscal year 2015.

27 (b) \$6,590,000 of the general fund--state appropriation for fiscal
28 year 2014, \$6,590,000 of the general fund--state appropriation for
29 fiscal year 2015, and \$7,620,000 of the general fund--federal
30 appropriation are provided solely for the department and regional
31 support networks to continue to contract for implementation of high-
32 intensity programs for assertive community treatment (PACT) teams. In
33 determining the proportion of medicaid and nonmedicaid funding provided
34 to regional support networks with PACT teams, the department shall
35 consider the differences between regional support networks in the
36 percentages of services and other costs associated with the teams that
37 are not reimbursable under medicaid. The department may allow regional
38 support networks which have nonmedicaid reimbursable costs that are

1 higher than the nonmedicaid allocation they receive under this section
2 to supplement these funds with local dollars or funds received under
3 section 204(1)(a) of this act. The department and regional support
4 networks shall maintain consistency with all essential elements of the
5 PACT evidence-based practice model in programs funded under this
6 section.

7 (c) \$5,850,000 of the general fund--state appropriation for fiscal
8 year 2014, \$5,850,000 of the general fund--state appropriation for
9 fiscal year 2015, and \$1,300,000 of the general fund--federal
10 appropriation are provided solely for the western Washington regional
11 support networks to provide either community- or hospital campus-based
12 services for persons who require the level of care previously provided
13 by the program for adaptive living skills (PALS) at western state
14 hospital.

15 (d) The number of nonforensic beds allocated for use by regional
16 support networks at eastern state hospital shall be 192 per day. The
17 number of nonforensic beds allocated for use by regional support
18 networks at western state hospital shall be 557 per day.

19 (e) From the general fund--state appropriations in this subsection,
20 the secretary of social and health services shall assure that regional
21 support networks reimburse the aging and disability services
22 administration for the general fund--state cost of medicaid personal
23 care services that enrolled regional support network consumers use
24 because of their psychiatric disability.

25 (f) The department is authorized to continue to contract directly,
26 rather than through contracts with regional support networks, for
27 children's long-term inpatient facility services.

28 (g) \$750,000 of the general fund--state appropriation for fiscal
29 year 2014 and \$750,000 of the general fund--state appropriation for
30 fiscal year 2015 are provided solely to continue performance-based
31 incentive contracts to provide appropriate community support services
32 for individuals with severe mental illness who were discharged from the
33 state hospitals as part of the expanding community services initiative.
34 These funds will be used to enhance community residential and support
35 services provided by regional support networks through other state and
36 federal funding.

37 (h) \$1,125,000 of the general fund--state appropriation for fiscal
38 year 2014 and \$1,125,000 of the general fund--state appropriation for

1 fiscal year 2015 are provided solely for the Spokane regional support
2 network to implement services to reduce utilization and the census at
3 eastern state hospital. Such services shall include:

4 (i) High intensity treatment team for persons who are high
5 utilizers of psychiatric inpatient services, including those with co-
6 occurring disorders and other special needs;

7 (ii) Crisis outreach and diversion services to stabilize in the
8 community individuals in crisis who are at risk of requiring inpatient
9 care or jail services;

10 (iii) Mental health services provided in nursing facilities to
11 individuals with dementia, and consultation to facility staff treating
12 those individuals; and

13 (iv) Services at the sixteen-bed evaluation and treatment facility.

14 At least annually, the Spokane regional support network shall
15 assess the effectiveness of these services in reducing utilization at
16 eastern state hospital, identify services that are not optimally
17 effective, and modify those services to improve their effectiveness.

18 (i) \$1,529,000 of the general fund--state appropriation for fiscal
19 year 2014 and \$1,529,000 of the general fund--state appropriation for
20 fiscal year 2015 are provided solely to reimburse Pierce and Spokane
21 counties for the cost of conducting 180-day commitment hearings at the
22 state psychiatric hospitals.

23 (j) Regional support networks may use local funds to earn
24 additional federal medicaid match, provided the locally matched rate
25 does not exceed the upper-bound of their federally allowable rate
26 range, and provided that the enhanced funding is used only to provide
27 medicaid state plan or waiver services to medicaid clients.
28 Additionally, regional support networks may use a portion of the state
29 funds allocated in accordance with (a) of this subsection to earn
30 additional medicaid match, but only to the extent that the application
31 of such funds to medicaid services does not diminish the level of
32 crisis and commitment, community inpatient, residential care, and
33 outpatient services presently available to persons not eligible for
34 medicaid.

35 (k) \$3,436,000 of the general fund--state appropriation for fiscal
36 year 2014 and \$2,291,000 of the general fund--state appropriation for
37 fiscal year 2015 are provided solely for mental health services for

1 mentally ill offenders while confined in a county or city jail and for
2 facilitating access to programs that offer mental health services upon
3 release from confinement.

4 (l) \$523,000 of the general fund--state appropriation for fiscal
5 year 2014, \$775,000 of the general fund--state appropriation for fiscal
6 year 2015, and \$854,000 of the general fund--federal appropriation are
7 provided solely for implementation of sections 3 through 5 of chapter
8 289, Laws of 2013 (E2SHB 1114). Regional support networks must use
9 this funding for the development of intensive community programs that
10 allow individuals to be diverted or transitioned from the state
11 hospitals in accordance with plans approved by the department.

12 (m) \$5,986,000 of the general fund--state appropriation for fiscal
13 year 2014, \$11,592,000 of the general fund--state appropriation for
14 fiscal year 2015, and \$10,160,000 of the general fund--federal
15 appropriation are provided solely for implementation of chapter 335,
16 Laws of 2013 (ESSB 5480). Regional support networks must use this
17 funding for the development of intensive community programs that allow
18 individuals to be diverted or transitioned from the state hospitals in
19 accordance with plans approved by the department.

20 (n) Due to recent approval of federal medicaid matching funds for
21 the disability lifeline and the alcohol and drug abuse treatment
22 support act programs, the department shall charge regional support
23 networks for only the state share rather than the total cost of
24 community psychiatric hospitalization for persons enrolled in those
25 programs.

26 (o) The legislature finds that the circumstances of the Chelan-
27 Douglas regional support network (CD-RSN) make it necessary for CD-RSN
28 to undergo restructuring in order to provide mental health services
29 essential to the health and wellness of the citizens within its service
30 area. The legislature intends to provide additional temporary
31 financial relief to the CD-RSN while it undergoes internal
32 restructuring or negotiates a merger with another regional support
33 network.

34 The department shall negotiate relief for outstanding fiscal year
35 2013 reimbursements owed by CD-RSN to the state provided that the CD-
36 RSN has a plan in place that is approved by the department by August 1,
37 2013, that demonstrates how CD-RSN will maintain financial viability
38 and stability or will merge with another regional support network.

1 For the period of July 1, 2013, through December 31, 2013, the
2 department may alter collection of reimbursement from CD-RSN for
3 overuse of state hospital beds. To receive a reduction to the required
4 reimbursement for overuse of state hospital beds, CD-RSN must continue
5 to prioritize services that reduce its utilization and census at
6 eastern state hospital and be actively implementing an approved plan to
7 maintain financial viability or pursuing a future merger with another
8 regional support network. Up to \$298,000 of the general fund--state
9 appropriation for fiscal year 2014 is for the department to provide
10 payments to regional support networks in eastern Washington which have
11 used less than their allocated or contracted patient days of care at
12 the state hospital to replace the share of the reimbursements from CD-
13 RSN that the regional support networks would have received under RCW
14 71.24.320.

15 (p) \$266,000 of the general fund--state appropriation for fiscal
16 year 2014 ~~((is))~~ and \$1,500,000 of the general fund--state
17 appropriation for fiscal year 2015 are provided solely to maintain
18 services for the King county regional support network as it works to
19 transition services to settings that are eligible for federal
20 participation for individuals covered under the medicaid program.

21 (q) Within the amounts appropriated in this section, funding is
22 provided for the department to develop and phase in intensive mental
23 health services for high needs youth consistent with the settlement
24 agreement in T.R. v. Dreyfus and Porter.

25 (r) \$7,281,000 of the general fund--state appropriation for fiscal
26 year 2015 and \$4,589,000 of the general fund--federal appropriation are
27 provided solely for enhancement of community mental health services.
28 The department must contract these funds for the operation of community
29 programs in which the department determines there is a need for
30 capacity that allows individuals to be diverted or transitioned from
31 the state hospitals including but not limited to: (i) Community
32 hospital or free standing evaluation and treatment services providing
33 short-term detention and commitment services under the involuntary
34 treatment act to be located in the geographic areas of the King
35 regional support network, the Spokane regional support network outside
36 of Spokane county, and the Thurston Mason regional support network;
37 (ii) one new full program of an assertive community treatment team in
38 the King regional support network and two new half programs of

1 assertive community treatment teams in the Spokane regional support
 2 network and the Pierce regional support network; and (iii) three new
 3 recovery support services programs in the Grays Harbor regional support
 4 network, the greater Columbia regional support network, and the north
 5 sound regional support network. In contracting for community
 6 evaluation and treatment services, the department may not use these
 7 resources in facilities that meet the criteria to be classified under
 8 federal law as institutions for mental diseases. If the department is
 9 unable to come to a contract agreement with a designated regional
 10 support network for any of the services identified above, it may
 11 consider contracting for that service in another regional support
 12 network that has the need for such service.

13 (2) INSTITUTIONAL SERVICES

14	General Fund--State Appropriation (FY 2014)	((\$135,246,000))
15		<u>\$137,913,000</u>
16	General Fund--State Appropriation (FY 2015)	((\$131,863,000))
17		<u>\$130,754,000</u>
18	General Fund--Federal Appropriation	((\$150,863,000))
19		<u>\$158,952,000</u>
20	General Fund--Private/Local Appropriation	((\$63,097,000))
21		<u>\$58,844,000</u>
22	TOTAL APPROPRIATION	((\$481,069,000))
23		<u>\$486,463,000</u>

24 The appropriations in this subsection are subject to the following
 25 conditions and limitations:

26 (a) The state psychiatric hospitals may use funds appropriated in
 27 this subsection to purchase goods and supplies through hospital group
 28 purchasing organizations when it is cost-effective to do so.

29 (b) \$231,000 of the general fund--state appropriation for fiscal
 30 year 2014 and \$231,000 of the general fund--state appropriation for
 31 fiscal year 2015 are provided solely for a community partnership
 32 between western state hospital and the city of Lakewood to support
 33 community policing efforts in the Lakewood community surrounding
 34 western state hospital. The amounts provided in this subsection (2)(b)
 35 are for the salaries, benefits, supplies, and equipment for one full-
 36 time investigator, one full-time police officer, and one full-time
 37 community service officer at the city of Lakewood.

1 (c) \$45,000 of the general fund--state appropriation for fiscal
2 year 2014 and \$45,000 of the general fund--state appropriation for
3 fiscal year 2015 are provided solely for payment to the city of
4 Lakewood for police services provided by the city at western state
5 hospital and adjacent areas.

6 (d) \$20,000,000 of the general fund--state appropriation for fiscal
7 year 2014 and \$20,000,000 of the general fund--state appropriation for
8 fiscal year 2015 are provided solely to maintain staffed capacity to
9 serve an average daily census in forensic wards at western state
10 hospital of 270 patients per day.

11 (e) (~~(\$2,068,000)~~) \$2,994,000 of the general fund--state
12 appropriation for fiscal year 2014, (~~(\$2,066,000)~~) \$5,266,000 of the
13 general fund--state appropriation for fiscal year 2015, and \$240,000 of
14 the general fund--federal appropriation are provided solely for the
15 state psychiatric hospitals to plan, procure, and implement the core
16 elements of an electronic medical record system that is compliant with
17 the international classification of diseases (ICD-10) by October 1,
18 2014. These funds must only be used for an electronic medical record
19 system that meets federal criteria for electronic sharing of patient
20 information and clinical care summaries with doctors' offices,
21 hospitals, and health systems which use federally certified electronic
22 health record systems. The procurement and implementation shall be
23 conducted to allow for these services to be expanded to the department
24 of corrections. The amounts provided in this subsection are
25 conditioned on the department satisfying the requirements of the
26 project management oversight standards and policies established by the
27 office of the chief information officer.

28 (3) SPECIAL PROJECTS

29 General Fund--State Appropriation (FY 2014)	((\$1,609,000))
	<u>\$1,612,000</u>
31 General Fund--State Appropriation (FY 2015)	((\$1,610,000))
	<u>\$452,000</u>
33 General Fund--Federal Appropriation	\$6,286,000
34 TOTAL APPROPRIATION	((\$9,505,000))
	<u>\$8,350,000</u>

36 The appropriations in this subsection are subject to the following
37 conditions and limitations:

1 (a) \$1,161,000 of the general fund--state appropriation for fiscal
2 year 2014 (~~and \$1,161,000 of the general fund--state appropriation for~~
3 ~~fiscal year 2015 are~~) is provided solely for children's evidence-based
4 mental health services.

5 (b) \$446,000 of the general fund--state appropriation for fiscal
6 year 2014, \$446,000 of the general fund--state appropriation for fiscal
7 year 2015, and \$178,000 of the general fund--federal appropriation are
8 provided solely for the University of Washington's evidence-based
9 practice institute which supports the identification, evaluation, and
10 implementation of evidence-based or promising practices. The institute
11 must work with the department to develop a plan to seek private,
12 federal, or other grant funding in order to reduce the need for state
13 general funds. The institute and the department must submit this plan
14 to the office of financial management and the fiscal committees of the
15 legislature by December 1, 2013.

16 (4) PROGRAM SUPPORT

17	General Fund--State Appropriation (FY 2014)	((\$5,287,000))
18		<u>\$5,807,000</u>
19	General Fund--State Appropriation (FY 2015)	((\$4,777,000))
20		<u>\$7,418,000</u>
21	General Fund--Federal Appropriation	((\$7,711,000))
22		<u>\$10,030,000</u>
23	General Fund--Private/Local Appropriation	\$502,000
24	TOTAL APPROPRIATION	((\$18,277,000))
25		<u>\$23,757,000</u>

26 The appropriations in this subsection are subject to the following
27 conditions and limitations:

28 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
29 the department is authorized to adopt license and certification fees in
30 fiscal years 2014 and 2015 to support the costs of the regulatory
31 program. The department's fee schedule shall have differential rates
32 for providers with proof of accreditation from organizations that the
33 department has determined to have substantially equivalent standards to
34 those of the department, including but not limited to the joint
35 commission on accreditation of health care organizations, the
36 commission on accreditation of rehabilitation facilities, and the
37 council on accreditation. To reflect the reduced costs associated with
38 regulation of accredited programs, the department's fees for

1 organizations with such proof of accreditation must reflect the lower
2 costs of licensing for these programs than for other organizations
3 which are not accredited.

4 (b) \$74,000 of the general fund--state appropriation for fiscal
5 year 2014, \$74,000 of the general fund--state appropriation for fiscal
6 year 2015, and \$78,000 of the general fund--federal appropriation are
7 provided solely for implementation of chapter 335, Laws of 2013 (ESSB
8 5480).

9 (c) \$160,000 of the general fund--state appropriation for fiscal
10 year 2014 and \$80,000 of the general fund--state appropriation for
11 fiscal year 2015 are provided solely for implementation of chapter 284,
12 Laws of 2013 (ESSB 5551).

13 (d) In developing the new medicaid managed care rates under which
14 the public mental health managed care system will operate, the
15 department must seek to estimate the reasonable and necessary cost of
16 efficiently and effectively providing a comparable set of medically
17 necessary mental health benefits to persons of different acuity levels
18 regardless of where in the state they live. The department must report
19 to the office of financial management and to the relevant fiscal and
20 policy committees of the legislature on its proposed new mental health
21 managed care rate-setting approach by August 1, 2013, and again at
22 least sixty days prior to implementation of new capitation rates.

23 (e) \$349,000 of the general fund--state appropriation for fiscal
24 year 2014, \$212,000 of the general fund--state appropriation for fiscal
25 year 2015, and \$302,000 of the general fund--federal appropriation are
26 provided solely to implement chapter 320, Laws of 2013 (ESHB 1519) and
27 chapter 338, Laws of 2013 (2SSB 5732).

28 (f) The department shall work cooperatively with the health care
29 authority to explore the feasibility of incentivizing small, rural
30 hospitals to convert, in part or fully, some of their beds to
31 psychiatric treatment beds. No later than December 31, 2014, the
32 department shall report to the appropriate fiscal committees of the
33 legislature on the feasibility of such conversion. The report shall
34 consider rate enhancements and the ability to claim federal medicaid
35 matching funds on converted beds.

36 (g) \$75,000 of the general fund--state appropriation for fiscal
37 year 2014 and \$21,000 of the general fund--federal appropriation are
38 provided for implementation of section 9, chapter 197, Laws of 2013

1 (ESHB 1336). The department must utilize these funds for mental health
2 first aid training targeted at teachers and educational staff in
3 accordance with the training model developed by the department of
4 psychology in Melbourne, Australia.

5 (h) Within the amounts appropriated in this section, funding is
6 provided for the department to continue to develop the child adolescent
7 needs and strengths assessment tool and build workforce capacity to
8 provide evidence based wraparound services for children, consistent
9 with the ((anticipated)) settlement agreement in *T.R. v. Dreyfus and*
10 *Porter*.

11 (i) \$144,000 of the general fund--state appropriation for fiscal
12 year 2014, \$466,000 of the general fund--state appropriation for fiscal
13 year 2015, and \$687,000 of the general fund--federal appropriation are
14 provided solely for the implementation of Engrossed Substitute Senate
15 Bill No. 6312 (mental health, chemical dependency) and Engrossed
16 Substitute House Bill No. 2315 (suicide prevention). If Substitute
17 Senate Bill No. 6312 (mental health, chemical dependency) is not
18 enacted by June 30, 2014, the amounts provided in this subsection shall
19 lapse.

20 (j) \$120,000 of the general fund--state appropriation for fiscal
21 year 2014, \$780,000 of the general fund--state appropriation for fiscal
22 year 2015, and \$900,000 of the general fund--federal appropriation are
23 provided solely for contracted actuarial services required for
24 integrating treatment services into managed care contracts in
25 accordance with Second Substitute Senate Bill No. 6312 (mental health,
26 chemical dependency). This includes the development of integrated
27 rates for mental health and chemical dependency services that can be
28 used for contracts with behavioral health and recovery organizations
29 effective April 1, 2016, and for integrated physical health and
30 behavioral health contracts with early adopters. The department shall
31 collaborate with the health care authority, the office of the state
32 actuary, and legislative staff on the establishment of these rates.
33 Contracts for these actuarial services must require the contractors to
34 provide information in response to questions from the health care
35 authority, the office of the state actuary, and legislative staff. By
36 November 1, 2014, the department shall provide a preliminary progress
37 report on the rate setting process to the behavioral health task force

1 established in chapter 338, Laws of 2013, and to the appropriate policy
2 and fiscal committees of the legislature. The department shall provide
3 an updated report to the same entities by June 30, 2015.

4 **Sec. 205.** 2013 2nd sp.s. c 4 s 205 (uncodified) is amended to read
5 as follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
7 **DISABILITIES PROGRAM**

8 (1) COMMUNITY SERVICES

9 General Fund--State Appropriation (FY 2014)	((\$439,963,000))
	<u>\$444,370,000</u>
11 General Fund--State Appropriation (FY 2015)	((\$458,131,000))
	<u>\$470,359,000</u>
13 General Fund--Federal Appropriation	((\$820,769,000))
	<u>\$835,386,000</u>
15 General Fund--Private/Local Appropriation	((\$21,000))
	<u>\$535,000</u>
17 TOTAL APPROPRIATION	((\$1,718,884,000))
	<u>\$1,750,650,000</u>

19 The appropriations in this subsection are subject to the following
20 conditions and limitations:

21 (a) Individuals receiving services as supplemental security income
22 (SSI) state supplemental payments shall not become eligible for medical
23 assistance under RCW 74.09.510 due solely to the receipt of SSI state
24 supplemental payments.

25 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
26 43.135.055, the department is authorized to increase nursing facility,
27 assisted living facility, and adult family home fees as necessary to
28 fully support the actual costs of conducting the licensure, inspection,
29 and regulatory programs. The license fees may not exceed the
30 department's annual licensing and oversight activity costs and shall
31 include the department's cost of paying providers for the amount of the
32 license fee attributed to medicaid clients.

33 (i) The current annual renewal license fee for adult family homes
34 shall be increased to \$225 per bed beginning in fiscal year 2014 and
35 \$225 per bed beginning in fiscal year 2015. A processing fee of \$2,750
36 shall be charged to each adult family home when the home is initially
37 licensed. This fee is nonrefundable.

1 (ii) The current annual renewal license fee for assisted living
2 facilities shall be increased to \$106 per bed beginning in fiscal year
3 2014 and \$106 per bed beginning in fiscal year 2015.

4 (iii) The current annual renewal license fee for nursing facilities
5 shall be increased to \$359 per bed beginning in fiscal year 2014 and
6 \$359 per bed beginning in fiscal year 2015.

7 (c) \$13,301,000 of the general fund--state appropriation for fiscal
8 year 2014, \$20,607,000 of the general fund--state appropriation for
9 fiscal year 2015, and \$33,910,000 of the general fund--federal
10 appropriation are provided solely for the implementation of the
11 agreement reached between the governor and the service employees
12 international union healthcare 775nw through an interest arbitration
13 decision under the provisions of chapters 74.39A and 41.56 RCW for the
14 2013-2015 fiscal biennium.

15 (d) \$6,244,000 of the general fund--state appropriation for fiscal
16 year 2014 and \$6,244,000 of the general fund--state appropriation for
17 fiscal year 2015 are appropriated solely for the individual and family
18 support program. Within these amounts, the department shall expand the
19 current number of clients receiving services and focus on extending
20 services to individuals with developmental disabilities who are not
21 otherwise receiving paid services from the department.

22 (e) The department shall reimburse with the exceptional care rate
23 adult family homes that provided care solely to clients with HIV/AIDS
24 on or before January 1, 2000, and continue to provide care solely to
25 clients with HIV/AIDS. The department shall not reduce the exceptional
26 care rate from the rate paid on October 1, 2013.

27 (f) (~~(\$1,547,000)~~) \$774,000 of the general fund--state
28 appropriation for fiscal year 2015, and (~~(\$4,790,000)~~) \$2,395,000 of
29 the general fund--federal appropriation are provided solely for a
30 payment system that satisfies medicaid requirements regarding time
31 reporting for W-2 providers. The amounts provided in this subsection
32 are conditioned on the department satisfying the requirements of the
33 project management oversight standards and policies established by the
34 office of the chief information officer.

35 (g) \$1,707,000 of the general fund--state appropriation for fiscal
36 year 2014, \$2,670,000 of the general fund--state appropriation for
37 fiscal year 2015, and \$4,376,000 of the general fund--federal

1 appropriation are provided solely for the homecare agency parity
2 impacts of the service employees international union healthcare 775nw
3 arbitration award.

4 (h) The department is authorized to establish limited exemption
5 criteria in rule to address RCW 74.39A.325 when a landline phone is not
6 available to the employee.

7 (i) \$91,000 of the general fund--state appropriation for fiscal
8 year 2015 is provided solely to implement Substitute House Bill No.
9 2310 (provider safety equipment). If the bill is not enacted by June
10 30, 2014, the amount provided in this subsection shall lapse.

11 (j) The department may authorize a one-time waiver of all or any
12 portion of the licensing and processing fees required under RCW
13 70.128.060 in any case in which the department determines that an adult
14 family home is being relicensed because of exceptional circumstances,
15 such as death or incapacity of a provider, and that to require the full
16 payment of the licensing and processing fees would present a hardship
17 to the applicant. In these situations the department is also granted
18 the authority to waive the required residential administrator training
19 for a period of 120 days if necessary to ensure continuity of care
20 during the relicensing process.

21 (k) The department of social and health services shall increase the
22 benchmark rates for community residential service businesses providing
23 supported living, group home, and licensed staff residential services
24 for people with developmental disabilities by thirty cents starting
25 July 1, 2014.

26 (l) By January 1, 2015, the developmental disabilities
27 administration of the department of social and health services shall
28 identify stakeholders to participate in work groups, at their own
29 expense, to complete the following and report to the appropriate
30 committees of the legislature on issues raised in the July 31, 2013,
31 state auditor's report which includes:

32 (i) Providing various community funding scenarios to phase in
33 servicing the fifteen thousand people on the no paid services waitlist
34 caseload;

35 (ii) Developing strategies to expand data gathered during the
36 initial developmental disabilities application process to improve
37 waitlist management;

- 1 (iii) Identifying ways to streamline the eligibility and assessment
- 2 processes that ensure fairness for services provided by the
- 3 developmental disabilities administration;
- 4 (iv) Providing different options that address the need for more
- 5 community crisis and respite support for individuals and families;
- 6 (v) Identifying the resources and models needed to expand community
- 7 peer support networks so that they can provide greater support to
- 8 people receiving limited services or waiting for services;
- 9 (vi) Reviewing how other states use shared support hours for
- 10 community living;
- 11 (vii) Identifying additional community residential options;
- 12 (viii) Identifying strategies to increase employment hours and
- 13 wages for individuals employed;
- 14 (ix) Reviewing current community access rules and identifying ways
- 15 to increase hours of service;
- 16 (x) Developing strategies to address retaining an adequate
- 17 workforce;
- 18 (xi) Identifying ways to streamline the developmental disabilities
- 19 system to make it easier and more accessible to navigate;
- 20 (xii) Identifying mechanisms for improved contract monitoring and
- 21 quality assurance;
- 22 (xiii) Researching and analyzing moving the developmental
- 23 disabilities system to a managed care approach and to more self-
- 24 direction; and
- 25 (xiv) Identifying the various medicaid waiver and state plan
- 26 options that could make better use of state funds while making the
- 27 service delivery system more accessible to people in need of the
- 28 services.

29 (2) INSTITUTIONAL SERVICES

30	General Fund--State Appropriation (FY 2014)	(\$85,261,000)
31		\$86,005,000
32	General Fund--State Appropriation (FY 2015)	(\$84,980,000)
33		\$84,806,000
34	General Fund--Federal Appropriation	(\$160,021,000)
35		\$160,310,000
36	General Fund--Private/Local Appropriation	\$23,041,000
37	TOTAL APPROPRIATION	(\$353,303,000)
38		\$354,162,000

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) Individuals receiving services as supplemental security income
4 (SSI) state supplemental payments shall not become eligible for medical
5 assistance under RCW 74.09.510 due solely to the receipt of SSI state
6 supplemental payments.

7 (b) \$721,000 of the general fund--state appropriation for fiscal
8 year 2014 and \$721,000 of the general fund--state appropriation for
9 fiscal year 2015 are for the department to fulfill its contracts with
10 the school districts under chapter 28A.190 RCW to provide
11 transportation, building space, and other support services as are
12 reasonably necessary to support the educational programs of students
13 living in residential habilitation centers.

14 (3) PROGRAM SUPPORT

15	General Fund--State Appropriation (FY 2014)	((<u>\$1,943,000</u>))
16		<u>\$1,975,000</u>
17	General Fund--State Appropriation (FY 2015)	((<u>\$1,993,000</u>))
18		<u>\$2,074,000</u>
19	General Fund--Federal Appropriation	((<u>\$1,957,000</u>))
20		<u>\$2,102,000</u>
21	TOTAL APPROPRIATION	((<u>\$5,893,000</u>))
22		<u>\$6,151,000</u>

23 The appropriations in this subsection are subject to the following
24 conditions and limitations:

25 (a) \$68,000 of the general fund--state appropriation for fiscal
26 year 2015 and \$46,000 of the general fund--federal appropriation are
27 provided solely for the purposes of designing and implementing the
28 community first choice option benefit pursuant to either Engrossed
29 Substitute House Bill No. 2746 (medicaid personal care) or Substitute
30 Senate Bill No. 6387 (eliminating waiting for individuals with
31 developmental disabilities). If neither of these bills is enacted by
32 June 30, 2014, the amounts provided in this subsection (3)(a) shall
33 lapse.

34 (b) It is the intent of the legislature to use savings from the
35 community first choice option to make needed investments in home and
36 community-based services for seniors and people with disabilities,
37 including potential investments recommended by the joint legislative

1 executive committee on aging and disability and a development and
 2 implementation council that the department of social and health
 3 services must convene prior to submitting the proposed community first
 4 choice option to the centers for medicare and medicaid services. At a
 5 minimum, the final report to the legislature from the joint legislative
 6 executive committee on aging and disability must explore the cost and
 7 benefit of rate enhancements for providers of long-term services and
 8 supports, restoration of hours for in-home clients, additional
 9 investment in the family caregiver support program, and additional
 10 investment in the individual and family services program or other
 11 medicaid services to support individuals with developmental
 12 disabilities.

13 (4) SPECIAL PROJECTS

14	General Fund--State Appropriation (FY 2014)	((\$1,400,000))
15		<u>\$1,403,000</u>
16	General Fund--State Appropriation (FY 2015)	((\$1,400,000))
17		<u>\$1,403,000</u>
18	General Fund--Federal Appropriation	((\$1,200,000))
19		<u>\$1,206,000</u>
20	TOTAL APPROPRIATION	((\$4,000,000))
21		<u>\$4,012,000</u>

22 **Sec. 206.** 2013 2nd sp.s. c 4 s 206 (uncodified) is amended to read
 23 as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
 25 **SERVICES PROGRAM**

26	General Fund--State Appropriation (FY 2014)	((\$869,628,000))
27		<u>\$860,198,000</u>
28	General Fund--State Appropriation (FY 2015)	((\$923,218,000))
29		<u>\$913,984,000</u>
30	General Fund--Federal Appropriation	((\$1,934,089,000))
31		<u>\$1,898,401,000</u>
32	General Fund--Private/Local Appropriation	((\$30,122,000))
33		<u>\$33,471,000</u>
34	Traumatic Brain Injury Account--State Appropriation . .	((\$3,393,000))
35		<u>\$3,392,000</u>
36	Skilled Nursing Facility Safety Net Trust Account--State	
37	Appropriation	((\$88,000,000))

1 \$110,681,000
2 TOTAL APPROPRIATION ((~~\$3,848,450,000~~))
3 \$3,820,127,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) For purposes of implementing chapter 74.46 RCW, the weighted
7 average nursing facility payment rate shall not exceed \$171.35 for
8 fiscal year 2014 and shall not exceed (~~(\$171.58)~~) \$178.82 for fiscal
9 year 2015, including the rate add-ons described in (a) (~~and~~), (b),
10 and (g) of this subsection. However, if the waiver requested from the
11 federal centers for medicare and medicaid services in relation to the
12 safety net assessment is for any reason disapproved, the weighted
13 average nursing facility payment rate shall not exceed \$162.43 for
14 fiscal year 2014 and shall not exceed \$163.58 for fiscal year 2015.
15 There will be no adjustments for economic trends and conditions in
16 fiscal years 2014 and 2015. The economic trends and conditions factor
17 or factors defined in the biennial appropriations act shall not be
18 compounded with the economic trends and conditions factor or factors
19 defined in any other biennial appropriations acts before applying it to
20 the component rate allocations established in accordance with chapter
21 74.46 RCW. When no economic trends and conditions factor for either
22 fiscal year is defined in a biennial appropriations act, no economic
23 trends and conditions factor or factors defined in any earlier biennial
24 appropriations act shall be applied solely or compounded to the
25 component rate allocations established in accordance with chapter 74.46
26 RCW.

27 (a) For fiscal year 2014 and 2015 within the funds provided, the
28 department shall continue to provide an add-on per medicaid resident
29 day per facility not to exceed \$1.57. The add-on shall be used to
30 increase wages, benefits, and/or staffing levels for certified nurse
31 aides; or to increase wages and/or benefits for dietary aides,
32 housekeepers, laundry aides, or any other category of worker whose
33 statewide average dollars-per-hour wage was less than \$15 in calendar
34 year 2008, according to cost report data. The add-on may also be used
35 to address resulting wage compression for related job classes
36 immediately affected by wage increases to low-wage workers. For fiscal
37 year 2015 within funds provided, the department shall provide an
38 additional add-on per medicaid resident day per facility not to exceed

1 the industry weighted average rate of \$2.44. The add-on shall be used
2 to increase wages, benefits, and/or staffing levels for certified nurse
3 aides; or to increase wages and/or benefits for dietary aides,
4 housekeepers, laundry aides, or any other category of worker whose
5 statewide average dollars-per-hour wage was less than \$17 in calendar
6 year 2012, according to cost report data. The department shall
7 continue reporting requirements and a settlement process to ensure that
8 the funds are spent according to this subsection.

9 (b) The department shall do a comparative analysis of the facility-
10 based payment rates calculated on July 1, ((2013)) 2014, using the
11 payment methodology defined in chapter 74.46 RCW and as funded in the
12 omnibus appropriations act, excluding the low wage worker add-on found
13 in (a) of this subsection, the rate add-ons for direct care, support
14 services, and therapy care found in (g) of this subsection, the
15 comparative add-on, acuity add-on, and safety net reimbursement, to the
16 facility-based payment rates in effect June 30, 2010. If the facility-
17 based payment rate calculated on July 1, ((2013)) 2014, is smaller
18 than the facility-based payment rate on June 30, 2010, then the
19 difference shall be provided to the individual nursing facilities as an
20 add-on payment per medicaid resident day.

21 (c) During the comparative analysis performed in subsection (b) of
22 this section, if it is found that the direct care rate for any facility
23 calculated using the payment methodology defined in chapter 74.46 RCW
24 and as funded in the omnibus appropriations act, excluding the low wage
25 worker add-on found in (a) of this subsection, the rate add-ons for
26 direct care, support services, and therapy care found in (g) of this
27 subsection, the comparative add-on, acuity add-on, and safety net
28 reimbursement, is greater than the direct care rate in effect on June
29 30, 2010, then the facility shall receive a ten percent direct care
30 rate add-on to compensate that facility for taking on more acute
31 clients than they have in the past.

32 (d) The department shall provide a medicaid rate add-on to
33 reimburse the medicaid share of the skilled nursing facility safety net
34 assessment as a medicaid allowable cost. The nursing facility safety
35 net rate add-on may not be included in the calculation of the annual
36 statewide weighted average nursing facility payment rate.

37 (e) The rate add-on provided in (c) of this subsection is subject

1 to the reconciliation and settlement process provided in RCW
2 74.46.022(6).

3 (f) If the waiver requested from the federal centers for medicare
4 and medicaid services in relation to the safety net assessment is for
5 any reason disapproved, (b), (c), ~~((and))~~ (d), (g), and the fiscal year
6 2015 additional add-on in (a) of this subsection do not apply.

7 (g) For fiscal year 2015, the department shall provide the
8 following rate add-ons per medicaid resident day:

9 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

10 (ii) A support services rate add-on of \$1.12 per medicaid resident
11 day; and

12 (iii) A therapy care rate add-on of \$0.05 per patient day.

13 This subsection (1)(g) is subject to the reconciliation and settlement
14 process provided in RCW 74.46.022(6).

15 (2) In accordance with chapter 74.46 RCW, the department shall
16 issue no additional certificates of capital authorization for fiscal
17 year 2014 and no new certificates of capital authorization for fiscal
18 year 2015 and shall grant no rate add-ons to payment rates for capital
19 improvements not requiring a certificate of need and a certificate of
20 capital authorization for fiscal years 2014 and 2015.

21 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
22 43.135.055, the department is authorized to increase nursing facility,
23 assisted living facility, and adult family home fees as necessary to
24 fully support the actual costs of conducting the licensure, inspection,
25 and regulatory programs. The license fees may not exceed the
26 department's annual licensing and oversight activity costs and shall
27 include the department's cost of paying providers for the amount of the
28 license fee attributed to medicaid clients.

29 (a) The current annual renewal license fee for adult family homes
30 shall be increased to \$225 per bed beginning in fiscal year 2014 and
31 \$225 per bed beginning in fiscal year 2015. A processing fee of \$2,750
32 shall be charged to each adult family home when the home is initially
33 licensed. This fee is nonrefundable.

34 (b) The current annual renewal license fee for assisted living
35 facilities shall be increased to \$106 per bed beginning in fiscal year
36 2014 and \$106 per bed beginning in fiscal year 2015.

37 (c) The current annual renewal license fee for nursing facilities

1 shall be increased to \$359 per bed beginning in fiscal year 2014 and
2 \$359 per bed beginning in fiscal year 2015.

3 (4) The department is authorized to place long-term care clients
4 residing in nursing homes and paid for with state only funds into less
5 restrictive community care settings while continuing to meet the
6 client's care needs.

7 (5) \$30,640,000 of the general fund--state appropriation for fiscal
8 year 2014, \$48,633,000 of the general fund--state appropriation for
9 fiscal year 2015, and \$79,273,000 of the general fund--federal
10 appropriation are provided solely for the implementation of the
11 agreement reached between the governor and the service employees
12 international union healthcare 775nw through an interest arbitration
13 decision under the provisions of chapters 74.39A and 41.56 RCW for the
14 2013-2015 fiscal biennium.

15 (6) \$1,840,000 of the general fund--state appropriation for fiscal
16 year 2014 and \$1,877,000 of the general fund--state appropriation for
17 fiscal year 2015 are provided solely for operation of the volunteer
18 services program. Funding shall be prioritized towards serving
19 populations traditionally served by long-term care services to include
20 senior citizens and persons with disabilities.

21 (7) (~~(\$4,894,000)~~) \$2,447,000 of the general fund--state
22 appropriation for fiscal year 2015, and (~~(\$15,150,000)~~) \$7,575,000 of
23 the general fund--federal appropriation are provided solely for a
24 payment system that satisfies medicaid requirements regarding time
25 reporting for W-2 providers. The amounts provided in this subsection
26 are conditioned on the department satisfying the requirements of the
27 project management oversight standards and policies established by the
28 office of the chief information officer.

29 (8) The department is authorized to establish limited exemption
30 criteria in rule to address RCW 74.39A.325 when a landline phone is not
31 available to the employee.

32 (9) Within the amounts appropriated in this section, in a report to
33 the appropriate fiscal committees of the legislature that must be
34 submitted by December 1, 2013, the department of social and health
35 services must describe the process for establishing medicaid rates for
36 assisted living and adult family homes. The report must include
37 information about licensing and physical plant standards, contracting

1 provisions, and per capita and biennial expenditures for assisted
2 living and adult family homes.

3 (10) \$10,800,000 of the general fund--state appropriation for
4 fiscal year 2014, \$17,768,000 of the general fund--state appropriation
5 for fiscal year 2015, and \$28,567,000 of the general fund--federal
6 appropriation are provided solely for the homecare agency parity
7 impacts of the service employees international union healthcare 775nw
8 arbitration award.

9 (11) \$33,000 of the general fund--state appropriation for fiscal
10 year 2014, \$17,000 of the general fund--state appropriation for fiscal
11 year 2015, and \$50,000 of the general fund--federal appropriation are
12 provided solely for staffing and other expenses associated with the
13 work of the joint legislative executive committee on planning for aging
14 and disability issues that is established by this subsection.

15 (a) A joint legislative executive committee on aging and disability
16 is established, with members as provided in this subsection.

17 (i) Four members of the senate, with the leaders of the two largest
18 caucuses each appointing two members. Four members of the house of
19 representatives, with the leaders of the two largest caucuses each
20 appointing two members;

21 (ii) A member from the office of the governor, appointed by the
22 governor;

23 (iii) The secretary of the department of social and health services
24 or his or her designee;

25 (iv) The director of the health care authority or his or her
26 designee; and

27 (v) The director of the department of retirement systems or his or
28 her designee.

29 (b) The committee must convene by September 1, 2013. At the first
30 meeting, the committee will select cochairs from among its members who
31 are legislators. All meetings of the committee are open to the public.

32 (c) The purpose of the committee is to identify key strategic
33 actions to prepare for the aging of the population in Washington,
34 including state budget and policy options, by conducting at least, but
35 not limited to, the following tasks:

36 (i) Establish a profile of Washington's current population of older
37 people and people with disabilities and a projection of population
38 growth through 2030;

1 (ii) Establish an inventory of services and supports currently
2 available to older people and people with disabilities from the health
3 care and long-term services and support systems and other community
4 resources such as housing, transportation, income support, and
5 protection for vulnerable adults;

6 (iii) Identify state budget and policy options to more effectively
7 use state, federal and private resources to, over time, reduce the
8 growth rate in state expenditures that would otherwise occur by
9 continuing current policy in light of significant population growth;

10 (iv) Identify strategies to better serve the health care needs of
11 an aging population and people with disabilities, and promote healthy
12 living;

13 (v) Identify policy options to create financing mechanisms for
14 long-term services and supports that will promote additional private
15 responsibility for individuals and families to meet their needs for
16 service;

17 (vi) Identify policies to promote financial security in retirement,
18 support people who wish to stay in the workplace longer, and expand the
19 availability of workplace retirement savings plans; and

20 (vii) Identify policy options to help communities adapt to the
21 aging demographic in planning for housing, land use and transportation.

22 (d) The committee shall consult with the office of the insurance
23 commissioner, the caseload forecast council, health care authority, and
24 other appropriate entities with specialized knowledge of the needs and
25 growth trends of the aging population and people with disabilities.

26 (e) Staff support for the committee shall be provided by the office
27 of program research, senate committee services, the office of financial
28 management, and the department of social and health services.

29 (f) Within existing appropriations, the cost of meetings must be
30 paid jointly by the senate, house of representatives, and the office of
31 financial management. Joint committee expenditures are subject to
32 approval by the senate facilities and operations committee and the
33 house of representatives executive rules committee, or their successor
34 committees. The joint committee members may be reimbursed for travel
35 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter
36 44.04 RCW as appropriate. Advisory committee members may not receive
37 compensation or reimbursement for travel and expenses.

1 (g) The committee shall issue an interim report to the legislature
2 by December 10, 2013, and issue final recommendations to the governor
3 and relevant standing committees of the legislature by December 10,
4 2014.

5 (12) \$240,000 of the general fund--state appropriation for fiscal
6 year 2014, \$1,342,000 of the general fund--state appropriation for
7 fiscal year 2015, and \$1,468,000 of the general fund--federal
8 appropriation are provided solely to implement chapter 320, Laws of
9 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

10 (13) The department shall review the capital add-on rate
11 established by RCW 74.39A.320 for effectiveness in incentivizing
12 assisted living facilities to serve Medicaid eligible clients. Upon
13 completing its review, the department shall submit its findings along
14 with recommendations for alternatives to the office of financial
15 management and the fiscal committees of the legislature by December 1,
16 2013. The department is encouraged to engage stakeholders in
17 developing alternatives.

18 (14) \$239,000 of the general fund--state appropriation for fiscal
19 year 2014, \$160,000 of the general fund--state appropriation for fiscal
20 year 2015, and \$398,000 of the general fund--federal appropriation are
21 provided solely to implement chapter 300, Laws of 2013 (SSB 5630).

22 (15) \$3,000 of the general fund--state appropriation for fiscal
23 year 2015 is provided solely to implement Substitute House Bill No.
24 2310 (provider safety equipment). If the bill is not enacted by June
25 30, 2014, the amount provided in this subsection shall lapse.

26 (16) \$296,000 of the general fund--state appropriation for fiscal
27 year 2015 and \$296,000 of the general fund--federal appropriation are
28 provided solely for the purposes of designing and implementing the
29 community first choice option benefit pursuant to either Engrossed
30 Substitute House Bill No. 2746 (medicaid personal care) or Substitute
31 Senate Bill No. 6387 (eliminating waiting for individuals with
32 developmental disabilities). If neither of these bills is enacted by
33 June 30, 2014, the amounts provided in this subsection shall lapse.

34 (17) \$5,094,000 of the general fund--state appropriation for fiscal
35 year 2015 is provided solely for services and support to individuals
36 who are deaf, hard of hearing, or deaf-blind.

37 (18) The department may authorize a one-time waiver of all or any
38 portion of the licensing and processing fees required under RCW

1 70.128.060 in any case in which the department determines that an adult
2 family home is being relicensed because of exceptional circumstances,
3 such as death or incapacity of a provider, and that to require the full
4 payment of the licensing and processing fees would present a hardship
5 to the applicant. In these situations the department is also granted
6 the authority to waive the required residential administrator training
7 for a period of 120 days if necessary to ensure continuity of care
8 during the relicensing process.

9 (19) It is the intent of the legislature to use savings from the
10 community first choice option to make needed investments in home and
11 community-based services for seniors and people with disabilities,
12 including potential investments recommended by the joint legislative
13 executive committee on aging and disability and the development and
14 implementation council that the department of social and health
15 services must convene prior to submitting the proposed community first
16 choice option to the centers for medicare and medicaid services. At a
17 minimum, the final report to the legislature from the joint legislative
18 executive committee on aging and disability must explore the cost and
19 benefit of rate enhancements for providers of long-term services and
20 supports, restoration of hours for in-home clients, additional
21 investment in the family caregiver support program, and additional
22 investment in the individual and family services program or other
23 medicaid services to support individuals with developmental
24 disabilities.

25 (20) The department shall reimburse with the exceptional care rate
26 adult family homes that provided care solely to clients with HIV/AIDS
27 on or before January 1, 2000, and continue to provide care solely to
28 clients with HIV/AIDS. The department shall not reduce the exceptional
29 care rate from the rate paid on October 1, 2013.

30 (21) \$30,000 of the general fund--state appropriation for fiscal
31 year 2015 is provided solely for the department to contract with area
32 agencies on aging to convene a work group to include first responders
33 and companies providing life alert or other emergency alert services
34 and to develop a proposal on how vulnerable adults who have life alert
35 services might be made known to first responders in the event of a
36 long-term power or telecommunications outage. The work group shall
37 review methods for information sharing to include:

38 (a) Protocols and conditions in which information would be shared;

1 (b) A process whereby vulnerable life alert and emergency alert
2 customers may provide permission for their information to be shared in
3 the event of an emergency;

4 (c) Privacy protections for participants in the program; and

5 (d) Liability protections for agencies that collect, maintain, and
6 track information.

7 The work group shall develop recommendations and provide them to the
8 office of financial management and to the appropriate legislative
9 committees by November 15, 2014.

10 (22) Within existing appropriations, the department is authorized
11 to implement the fully capitated demonstration project for individuals
12 who are dually eligible for medicare and medicaid. Savings realized
13 from this implementation may be used to offset any general fund--state
14 costs incurred by the department.

15 **Sec. 207.** 2013 2nd sp.s. c 4 s 207 (uncodified) is amended to read
16 as follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
18 **PROGRAM**

19	General Fund--State Appropriation (FY 2014)	((\$402,504,000))
20		<u>\$371,738,000</u>
21	General Fund--State Appropriation (FY 2015)	((\$405,019,000))
22		<u>\$374,979,000</u>
23	General Fund--Federal Appropriation	((\$1,211,774,000))
24		<u>\$1,235,362,000</u>
25	General Fund--Private/Local Appropriation	((\$30,594,000))
26		<u>\$36,450,000</u>
27	<u>Administrative Contingency Account--State</u>	
28	<u>Appropriation</u>	<u>\$5,000,000</u>
29	TOTAL APPROPRIATION	((\$2,049,891,000))
30		<u>\$2,023,529,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1)(a) ((~~\$178,757,000~~)) \$145,315,000 of the general fund--state
34 appropriation for fiscal year 2014, ((~~\$172,999,000~~)) \$146,136,000 of
35 the general fund--state appropriation for fiscal year 2015, \$5,000,000
36 of the administrative contingency account--state appropriation, and
37 ((~~\$732,881,000~~)) \$770,440,000 of the general fund--federal

1 appropriation are provided solely for all components of the WorkFirst
2 program. Within the amounts provided for the WorkFirst program, the
3 department may provide assistance using state-only funds for families
4 eligible for temporary assistance for needy families. The department
5 must create a WorkFirst budget structure that allows for transparent
6 tracking of budget units and subunits of expenditures where these units
7 and subunits are mutually exclusive from other department budget units.
8 The budget structure must include budget units for the following: Cash
9 assistance, child care, WorkFirst activities, and administration of the
10 program. Within these budget units, the department must develop
11 program index codes for specific activities and develop allotments and
12 track expenditures using these codes. The department shall report to
13 the office of financial management and the relevant fiscal and policy
14 committees of the legislature prior to adopting the new structure. The
15 secretary of the department of social and health services, working with
16 WorkFirst partner agencies and in collaboration with the WorkFirst
17 oversight task force, shall develop a plan for maximizing the following
18 outcomes and shall report back to the legislature by November 1, 2013.
19 The outcomes to be measured are: (i) Increased employment; (ii)
20 completion of education or post-secondary training; (iii) completion of
21 barrier removal activity including drug and alcohol or mental health
22 treatment; (iv) housing stability; (v) child care or education
23 stability for the children of temporary assistance for needy families
24 recipients; (vi) reduced rate of return after exit from the WorkFirst
25 program; and (vii) work participation requirements.

26 (b) (~~(\$406,818,000)~~) \$374,455,000 of the amounts in (a) of this
27 subsection are provided solely for assistance to clients, including
28 grants, diversion cash assistance, and additional diversion emergency
29 assistance including but not limited to assistance authorized under RCW
30 74.08A.210. The department may use state funds to provide support to
31 working families that are eligible for temporary assistance for needy
32 families but otherwise not receiving cash assistance.

33 (c) (~~(\$168,019,000)~~) \$171,893,000 of the amounts in (a) of this
34 subsection are provided solely for WorkFirst job search, education and
35 training activities, barrier removal services, limited English
36 proficiency services, and tribal assistance under RCW 74.08A.040. The
37 department must allocate this funding based on client outcomes and cost
38 effectiveness measures.

1 (d) (~~(\$367,676,000)~~) \$352,085,000 of the amounts in (a) of this
2 subsection are provided solely for the working connections child care
3 program under RCW 43.215.135. The amounts provided in this subsection
4 (d) are provided conditioned on the department of social and health
5 services and the department of early learning taking additional actions
6 to identify and reduce the backlog of overpayment cases related to
7 public assistance programs, including the working connections child
8 care program. The departments shall collaborate and create a plan to
9 triage overpayment cases in a manner that identifies and prioritizes
10 cases with large overpayments and likelihood of fraudulent activity.
11 The departments shall provide a quarterly report to the appropriate
12 policy and fiscal committees of the legislature detailing the specific
13 actions taken as a result of this subsection (d). The department of
14 social and health services shall also establish an interagency
15 agreement with the state auditor's office to conduct an independent
16 performance audit of the office of fraud and accountability recovery.
17 The audit shall include an analysis of the data reporting elements used
18 by the office, current methods for determining the closing of cases,
19 workload allocation, and issues associated with coordination between
20 the two departments. \$300,000 of the amount provided in this
21 subsection (d) is provided solely for this performance audit.

22 (e) (~~(\$142,124,000)~~) \$168,456,000 of the amounts in (a) of this
23 subsection are provided solely for WorkFirst and working connections
24 child care administration and overhead.

25 (f) The amounts in (b) through (~~(+d)~~) (e) of this subsection shall
26 be expended for the programs and in the amounts specified. However,
27 the department may transfer up to 10 percent of funding between (b)
28 through (~~(+d)~~) (e) of this subsection(~~(, but only if the funding is~~
29 ~~available or necessary to transfer solely due to utilization, caseload~~
30 ~~changes, or underperformance in terms of client outcomes)). The~~
31 department shall provide notification prior to any transfer to the
32 office of financial management and to the appropriate legislative
33 committees and the legislative-executive WorkFirst oversight task
34 force. The approval of the director of financial management is
35 required prior to any transfer under this subsection.

36 (2) \$1,657,000 of the general fund--state appropriation for fiscal
37 year 2014 and \$1,657,000 of the general fund--state appropriation for
38 fiscal year 2015 are provided solely for naturalization services.

1 (3) \$2,366,000 of the general fund--state appropriation for fiscal
2 year 2014 is provided solely for employment services for refugees and
3 immigrants, of which \$1,774,000 is provided solely for the department
4 to pass through to statewide refugee and immigrant assistance
5 organizations for limited English proficiency pathway services; and
6 \$2,366,000 of the general fund--state appropriation for fiscal year
7 2015 is provided solely for employment services for refugees and
8 immigrants, of which \$1,774,000 is provided solely for the department
9 to pass through to statewide refugee and immigrant assistance
10 organizations for limited English proficiency pathway services.

11 (4) On December 1, 2013, and annually thereafter, the department
12 must report to the legislature on all sources of funding available for
13 both refugee and immigrant services and naturalization services during
14 the current fiscal year and the amounts expended to date by service
15 type and funding source. The report must also include the number of
16 clients served and outcome data for the clients.

17 (5) To ensure expenditures remain within available funds
18 appropriated in this section, the legislature establishes the benefit
19 under the state food assistance program, pursuant to RCW 74.08A.120, to
20 be no less than seventy-five percent and no more than one hundred
21 percent of the federal supplemental nutrition assistance program
22 benefit amount.

23 (6) \$18,000 of the general fund--state appropriation for fiscal
24 year 2014 is provided solely for implementation of section 1, chapter
25 337, Laws of 2013 (2SSB 5595).

26 (7) \$4,729,000 of the general fund--state appropriation for fiscal
27 year 2014 and \$4,729,000 of the general fund--state appropriation for
28 fiscal year 2015 are provided solely for implementation of the
29 telephone assistance program and the Washington information network 211
30 organization pursuant to Substitute House Bill No. 1971 (communication
31 services). Of these funds, \$500,000 of the general fund--state
32 appropriation for fiscal year 2014 and \$500,000 of the general fund--
33 state appropriation for fiscal year 2015 are provided solely for
34 operational support of the Washington information network 211
35 organization. If Substitute House Bill No. 1971 (communication
36 services) is not enacted by June 30, 2013, the amounts provided in this
37 subsection shall lapse.

1 (8) The department shall review clients receiving services through
 2 the aged, blind, or disabled assistance program, to determine whether
 3 they would benefit from assistance in becoming naturalized citizens,
 4 and thus be eligible to receive federal supplemental security income
 5 benefits. Those cases shall be given high priority for naturalization
 6 funding through the department.

7 (9) The department shall continue the interagency agreement with
 8 the department of veterans' affairs to establish a process for referral
 9 of veterans who may be eligible for veterans' services. This agreement
 10 must include out-stationing department of veterans' affairs staff in
 11 selected community service office locations in King and Pierce counties
 12 to facilitate applications for veterans' services.

13 (10) \$500,000 of the general fund--state appropriation for fiscal
 14 year 2014 and \$1,500,000 of the general fund--state appropriation for
 15 fiscal year 2015 are provided solely for implementation of Substitute
 16 House Bill No. 2069 (safety net benefits). If the bill is not enacted
 17 by June 30, 2013, the amounts provided in this subsection shall lapse.

18 **Sec. 208.** 2013 2nd sp.s. c 4 s 208 (uncodified) is amended to read
 19 as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**
 21 **SUBSTANCE ABUSE PROGRAM**

22	General Fund--State Appropriation (FY 2014)	((\$72,650,000))
23		<u>\$73,021,000</u>
24	General Fund--State Appropriation (FY 2015)	((\$61,855,000))
25		<u>\$63,535,000</u>
26	General Fund--Federal Appropriation	((\$277,248,000))
27		<u>\$279,090,000</u>
28	General Fund--Private/Local Appropriation	((\$13,554,000))
29		<u>\$16,301,000</u>
30	Criminal Justice Treatment Account--State	
31	Appropriation	((\$14,568,000))
32		<u>\$14,284,000</u>
33	Problem Gambling Account--State Appropriation	((\$1,450,000))
34		<u>\$1,449,000</u>
35	TOTAL APPROPRIATION	((\$441,325,000))
36		<u>\$447,680,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Within the amounts appropriated in this section, the department
4 may contract with the University of Washington and community-based
5 providers for the provision of the parent-child assistance program or
6 other specialized chemical dependency case management providers for
7 pregnant, post-partum, and parenting women. For all contractors: (a)
8 Service and other outcome data must be provided to the department by
9 request; (b) program modifications needed to maximize access to federal
10 medicaid matching funds will be phased in over the course of the 2013-
11 2015 fiscal biennium; and (c) indirect charges for administering the
12 program shall not exceed ten percent of the total contract amount.

13 (2) Within the amounts appropriated in this section, the department
14 shall continue to provide for chemical dependency treatment services
15 for adult medicaid eligible, pregnant and parenting women, disability
16 lifeline, and alcoholism and drug addiction treatment and support act,
17 and medical care services clients.

18 (3) In accordance with RCW 70.96A.090 and 43.135.055, the
19 department is authorized to adopt fees for the review and approval of
20 treatment programs in fiscal years 2014 and 2015 as necessary to
21 support the costs of the regulatory program. The department's fee
22 schedule shall have differential rates for providers with proof of
23 accreditation from organizations that the department has determined to
24 have substantially equivalent standards to those of the department,
25 including but not limited to the joint commission on accreditation of
26 health care organizations, the commission on accreditation of
27 rehabilitation facilities, and the council on accreditation. To
28 reflect the reduced costs associated with regulation of accredited
29 programs, the department's fees for organizations with such proof of
30 accreditation must reflect the lower cost of licensing for these
31 programs than for other organizations which are not accredited.

32 (4) \$3,500,000 of the general fund--federal appropriation (from the
33 substance abuse prevention and treatment federal block grant) is
34 provided solely for the continued funding of existing county drug and
35 alcohol use prevention programs.

36 (5) \$2,600,000 of the general fund--state appropriation for fiscal
37 year 2014 is provided solely for the department to transition 128 beds
38 from settings that are considered institutions for mental diseases to

1 facilities with no more than 16 beds that are able to claim federal
2 match for services provided to medicaid clients or individuals covered
3 under the department's section 1115 medicaid waiver. The department
4 may conduct a request for proposal process to fulfill this requirement
5 and adopt rates that are comparable to the pilot projects implemented
6 in the 2011-13 fiscal biennium. The department may use these funds to
7 assist with the costs of providers in setting up or converting to 16-
8 bed facilities. This funding may also be used for providers that are
9 developing new capacity for clients who will become eligible for
10 services under the affordable care act medicaid expansion. The number
11 of beds available for pregnant and parenting women must not be reduced.

12 (6) (~~(\$283,000)~~) \$141,000 of the (~~(criminal-justice-treatment~~
13 ~~account))~~ general fund--state appropriation (~~(is)~~) for fiscal year 2014
14 and \$142,000 of the general fund--state appropriation for fiscal year
15 2015 are provided solely for transitional funding for the family drug
16 court in Pierce county.

17 (7) Within the amounts appropriated in this section, the department
18 shall review differential rates paid for alcohol and substance abuse
19 assessment and treatment services for medicaid and nonmedicaid clients
20 and the impact to providers as previously uninsured clients become
21 eligible for services through the medicaid expansion under the federal
22 patient protection and affordable care act. By December 1, 2014, the
23 department must submit a report to the legislature which provides: (a)
24 The estimated impact on providers for each type of medicaid
25 reimbursable service as newly eligible clients shift from nonmedicaid
26 to medicaid rates; (b) identification of which types of providers will
27 be most significantly impacted by these shifts; (c) identification of
28 the estimated annual costs for increasing rates for each level of
29 service; and (d) a summary of federal requirements that must be
30 considered in determining how any future rate increase must be
31 implemented.

32 (8) \$33,000 of the general fund--state appropriation for fiscal
33 year 2015 and \$29,000 of the general fund--federal appropriation are
34 provided solely to expand access to a program located in a county with
35 a population over 700,000 that provides case management and
36 coordinating services for low-income women who are pregnant or
37 parenting and have a suspected history of alcohol or drug abuse.

1 (9) Within existing appropriations, the department shall prioritize
2 the prevention and treatment of intravenous, opiate-based drug use.

3 **Sec. 209.** 2013 2nd sp.s. c 4 s 209 (uncodified) is amended to read
4 as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
6 **REHABILITATION PROGRAM**

7	General Fund--State Appropriation (FY 2014)	((\$16,478,000))
8		<u>\$16,568,000</u>
9	General Fund--State Appropriation (FY 2015)	((\$16,459,000))
10		<u>\$11,083,000</u>
11	General Fund--Federal Appropriation	((\$99,413,000))
12		<u>\$99,397,000</u>
13	TOTAL APPROPRIATION	((\$132,350,000))
14		<u>\$127,048,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$5,006,000 of the general fund--state
17 appropriation for fiscal year 2014 (~~and \$5,094,000 of the general~~
18 ~~fund--state appropriation for fiscal year 2015 are~~) is provided solely
19 for services and support to individuals who are deaf, hard of hearing,
20 or deaf-blind.

21 **Sec. 210.** 2013 2nd sp.s. c 4 s 210 (uncodified) is amended to read
22 as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--SPECIAL COMMITMENT**
24 **PROGRAM**

25	General Fund--State Appropriation (FY 2014)	((\$36,420,000))
26		<u>\$37,796,000</u>
27	General Fund--State Appropriation (FY 2015)	((\$35,813,000))
28		<u>\$36,492,000</u>
29	TOTAL APPROPRIATION	((\$72,233,000))
30		<u>\$74,288,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The department of social and health services shall transfer the
34 stewardship of McNeil Island to the department of corrections
35 industries program, effective September 1, 2013. The transferred
36 responsibilities shall include marine operations, waste water

1 treatment, water treatment, road maintenance, and any other general
2 island maintenance that is not site specific to the operations of the
3 special commitment center or the Pierce county secure community
4 transition facility. Facility maintenance within the perimeter of the
5 special commitment center shall remain the responsibility of the
6 department of social and health services. Capital repairs and
7 maintenance necessary to maintain the special commitment center on
8 McNeil Island shall be managed by the department of social and health
9 services. The legislature directs both departments to enter into an
10 interagency agreement by August 1, 2013. The office of financial
11 management shall oversee the negotiations of the interagency agreement.
12 The interagency agreement must describe equipment that will transfer
13 between the departments, warehouse space that will be shared by the
14 departments, and occupancy requirements for any shops outside the
15 perimeter of the special commitment center. The office of financial
16 management will make the final determination on any disagreements
17 between the departments on the details of the interagency agreement.

18 (2) (~~(\$3,120,000)~~) \$3,042,000 of the general fund--state
19 appropriation for fiscal year 2014 and (~~(\$3,120,000)~~) \$3,024,000 of the
20 general fund--state appropriation for fiscal year 2015 are provided
21 solely for operational costs specific to island operations of the
22 special commitment center and the Pierce county secure community
23 transition facility. The department shall establish an accounting
24 structure that enables it to track and report on costs specific to
25 island operations.

26 (3) All employees of the department of social and health services
27 engaged in performing the powers, functions, and duties transferred to
28 the department of corrections industries program under this subsection,
29 are transferred to the department of corrections.

30 (4) All classified employees of the department of social and health
31 services assigned to the department of corrections under this
32 subsection whose positions are within an existing bargaining unit
33 description at the department of corrections shall become a part of the
34 existing bargaining unit at the department of corrections and shall be
35 considered an appropriate inclusion or modification of the existing
36 bargaining unit under the provisions of chapter 41.80 RCW.

37 (5) By November 1, 2014, the department of social and health
38 services shall provide a report to the office of financial management

1 and the appropriate fiscal and policy committees of the legislature
2 that evaluates the department's costs for certain medical and pharmacy
3 costs for its residents within the special commitment center. The
4 department as part of its evaluation shall consult with the health care
5 authority, the health benefits exchange, and the department of
6 corrections. At a minimum, the report should look at the following
7 items: (a) Obtaining medicaid eligibility for residents; (b)
8 feasibility of obtaining insurance for residents through the health
9 benefit exchange; (c) utilizing multistate consortiums for the purchase
10 of pharmaceuticals to reduce costs; and (d) consolidating contracts for
11 medical inpatient and outpatient services with western state hospital.

12 **Sec. 211.** 2013 2nd sp.s. c 4 s 211 (uncodified) is amended to read
13 as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
15 **SUPPORTING SERVICES PROGRAM**

16	General Fund--State Appropriation (FY 2014)	(\$30,127,000)
17		<u>\$29,773,000</u>
18	General Fund--State Appropriation (FY 2015)	(\$29,333,000)
19		<u>\$28,313,000</u>
20	General Fund--Federal Appropriation	(\$37,150,000)
21		<u>\$37,067,000</u>
22	General Fund--Private/Local Appropriation	\$654,000
23	TOTAL APPROPRIATION	(\$97,264,000)
24		<u>\$95,807,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$395,000 of the general fund--state appropriation for fiscal
28 year 2014, \$228,000 of the general fund--state appropriation for fiscal
29 year 2015, and \$335,000 of the general fund--federal appropriation are
30 provided solely to implement chapter 320, Laws of 2013 (ESHB 1519) and
31 chapter 338, Laws of 2013 (2SSB 5732).

32 (2) \$300,000 of the general fund--state appropriation for fiscal
33 year 2014 and \$300,000 of the general fund--state appropriation for
34 fiscal year 2015 are provided solely for the Washington state mentors
35 program to continue its public-private partnerships to provide
36 technical assistance and training to mentoring programs that serve
37 at-risk youth.

1 (3) \$82,000 of the general fund--state appropriation for fiscal
2 year 2014, \$44,000 of the general fund--state appropriation for fiscal
3 year 2015, and \$28,000 of the general fund--federal appropriation are
4 provided solely to develop a report on state efforts to prevent and
5 control diabetes. The department, the health care authority, and the
6 department of health shall submit a coordinated report to the governor
7 and the appropriate committees of the legislature by December 31, 2014,
8 on the following:

9 (a) The financial impacts and reach that diabetes of all types and
10 undiagnosed gestational diabetes are having on the programs
11 administered by each agency and individuals, including children with
12 mothers with undiagnosed gestational diabetes, enrolled in those
13 programs. Items in this assessment must include: (i) The number of
14 lives with diabetes and undiagnosed gestational diabetes impacted or
15 covered by the programs administered by each agency; (ii) the number of
16 lives with diabetes, or at risk for diabetes, and family members
17 impacted by prevention and diabetes control programs implemented by
18 each agency; (iii) the financial toll or impact diabetes and its
19 complications, and undiagnosed gestational diabetes and the
20 complications experienced during labor to children of mothers with
21 gestational diabetes places on these programs in comparison to other
22 chronic diseases and conditions; and (iv) the financial toll or impact
23 diabetes and its complications, and diagnosed gestational diabetes and
24 the complications experienced during labor to children of mothers with
25 gestational diabetes places on these programs;

26 (b) An assessment of the benefits of implemented and existing
27 programs and activities aimed at controlling all types of diabetes and
28 preventing the disease. This assessment must also document the amount
29 and source for any funding directed to each agency for the programs and
30 activities aimed at reaching those with diabetes of all types;

31 (c) A description of the level of coordination existing between the
32 agencies on activities, programmatic activities, and messaging on
33 managing, treating, or preventing all types of diabetes and its
34 complications;

35 (d) The development or revision of detailed policy-related action
36 plans and budget recommendations for battling diabetes and undiagnosed
37 gestational diabetes that includes a range of actionable items for
38 consideration by the legislature. The plans and budget recommendations

1 must identify proposed action steps to reduce the impact of diabetes,
 2 prediabetes, related diabetes complications, and undiagnosed
 3 gestational diabetes. The plans and budget recommendations must also
 4 identify expected outcomes of the action steps proposed in the
 5 following biennium while also establishing benchmarks for controlling
 6 and preventing all types of diabetes; and

7 (e) An estimate of savings, efficiencies, costs, and budgetary
 8 savings and resources required to implement the plans and budget
 9 recommendations identified in (d) of this subsection (5).

10 **Sec. 212.** 2013 2nd sp.s. c 4 s 212 (uncodified) is amended to read
 11 as follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
 13 **AGENCIES PROGRAM**

14	General Fund--State Appropriation (FY 2014)	((\$60,470,000))
15		<u>\$62,822,000</u>
16	General Fund--State Appropriation (FY 2015)	((\$60,511,000))
17		<u>\$65,716,000</u>
18	General Fund--Federal Appropriation	((\$55,264,000))
19		<u>\$58,340,000</u>
20	TOTAL APPROPRIATION	((\$176,245,000))
21		<u>\$186,878,000</u>

22 **Sec. 213.** 2013 2nd sp.s. c 4 s 213 (uncodified) is amended to read
 23 as follows:

24 **FOR THE STATE HEALTH CARE AUTHORITY**

25	General Fund--State Appropriation (FY 2014)	((\$2,131,026,000))
26		<u>\$2,144,827,000</u>
27	General Fund--State Appropriation (FY 2015)	((\$2,114,731,000))
28		<u>\$2,161,903,000</u>
29	General Fund--Federal Appropriation	((\$7,245,749,000))
30		<u>\$7,908,155,000</u>
31	General Fund--Private/Local Appropriation	((\$57,780,000))
32		<u>\$56,400,000</u>
33	Emergency Medical Services and Trauma Care Systems	
34	Trust Account--State Appropriation	\$15,082,000
35	Hospital Safety Net Assessment Fund--State	
36	Appropriation	((\$669,381,000))

1		<u>\$669,380,000</u>
2	Health Benefit Exchange Account--State Appropriation .	((\$17,277,000))
3		<u>\$16,580,000</u>
4	State Health Care Authority Administration Account--	
5	State Appropriation	((\$34,809,000))
6		<u>\$35,328,000</u>
7	Medical Aid Account--State Appropriation	\$528,000
8	Medicaid Fraud Penalty Account--State Appropriation	\$21,206,000
9	TOTAL APPROPRIATION	((\$12,307,569,000))
10		<u>\$13,029,389,000</u>

11 The appropriations in this section are subject to the following
 12 conditions and limitations:

13 (1) ((~~\$1,143,994,000~~)) \$1,900,484,000 of the general fund--federal
 14 appropriation is provided solely to implement the medicaid expansion as
 15 defined in the social security act, section 1902(a)(10)(A)(i)(VIII),
 16 subject to the conditions and limitations in this subsection. If the
 17 federal medical assistance percentage for the medicaid expansion falls
 18 below the percentages in section 1905(y) of the social security act as
 19 of July 1, 2013, the authority shall ensure that the state does not
 20 incur any additional state costs above what would have been incurred
 21 had the federal medical assistance percentages remained at the
 22 percentages in section 1905(y) as of July 1, 2013. The director is
 23 authorized to make any necessary program adjustments to comply with
 24 this requirement, including adding or adjusting premiums, modifying
 25 benefits, or reducing optional programs. To the extent a waiver is
 26 needed to accomplish this, the director shall promptly apply for such
 27 waiver. If a necessary waiver is not approved, the medicaid expansion
 28 program shall be terminated upon appropriate notification to the
 29 legislature and enrollees.

30 (2) The requirements of this subsection apply to the basic health
 31 plan. This subsection is null and void and has no further effect upon
 32 implementation of the medicaid expansion under subsection (1) of this
 33 section.

34 (a) Within amounts appropriated in this section and sections 205
 35 and 206 of this act, the health care authority shall continue to
 36 provide an enhanced basic health plan subsidy for foster parents
 37 licensed under chapter 74.15 RCW and workers in state-funded home care
 38 programs. Under this enhanced subsidy option, foster parents eligible

1 to participate in the basic health plan as subsidized enrollees and
2 home care workers with family incomes below 200 percent of the federal
3 poverty level shall be allowed to enroll in the basic health plan at
4 the minimum premium amount charged to enrollees with incomes below
5 sixty-five percent of the federal poverty level.

6 (b) The health care authority shall require organizations and
7 individuals that are paid to deliver basic health plan services and
8 that choose to sponsor enrollment in the subsidized basic health plan
9 to pay 133 percent of the premium amount which would otherwise be due
10 from the sponsored enrollees.

11 (c) The administrator shall take at least the following actions to
12 assure that persons participating in the basic health plan are eligible
13 for the level of assistance they receive: (a) Require submission of
14 (i) income tax returns, and recent pay history, from all applicants, or
15 (ii) other verifiable evidence of earned and unearned income from those
16 persons not required to file income tax returns; (b) check employment
17 security payroll records at least once every twelve months on all
18 enrollees; (c) require enrollees whose income as indicated by payroll
19 records exceeds that upon which their subsidy is based to document
20 their current income as a condition of continued eligibility; (d)
21 require enrollees for whom employment security payroll records cannot
22 be obtained to document their current income at least once every six
23 months; (e) not reduce gross family income for self-employed persons by
24 noncash-flow expenses such as, but not limited to, depreciation,
25 amortization, and home office deductions, as defined by the United
26 States internal revenue service; and (f) pursue repayment and civil
27 penalties from persons who have received excessive subsidies, as
28 provided in RCW 70.47.060(9).

29 (d) Enrollment in the subsidized basic health plan shall be limited
30 to only include persons who qualify as subsidized enrollees as defined
31 in RCW 70.47.020 and who (a) qualify for services under 1115 medicaid
32 demonstration project number 11-W-00254/10; or (b) are foster parents
33 licensed under chapter 74.15 RCW.

34 (3) The legislature finds that medicaid payment rates, as
35 calculated by the health care authority pursuant to the appropriations
36 in this act, bear a reasonable relationship to the costs incurred by
37 efficiently and economically operated facilities for providing quality
38 services and will be sufficient to enlist enough providers so that care

1 and services are available to the extent that such care and services
2 are available to the general population in the geographic area. The
3 legislature finds that the cost reports, payment data from the federal
4 government, historical utilization, economic data, and clinical input
5 constitute reliable data upon which to determine the payment rates.

6 (4) Based on quarterly expenditure reports and caseload forecasts,
7 if the health care authority estimates that expenditures for the
8 medical assistance program will exceed the appropriations, the health
9 care authority shall take steps including but not limited to reduction
10 of rates or elimination of optional services to reduce expenditures so
11 that total program costs do not exceed the annual appropriation
12 authority.

13 (5) In determining financial eligibility for medicaid-funded
14 services, the health care authority is authorized to disregard
15 recoveries by Holocaust survivors of insurance proceeds or other
16 assets, as defined in RCW 48.104.030.

17 (6) The legislature affirms that it is in the state's interest for
18 Harborview medical center to remain an economically viable component of
19 the state's health care system.

20 (7) When a person is ineligible for medicaid solely by reason of
21 residence in an institution for mental diseases, the health care
22 authority shall provide the person with the same benefits as he or she
23 would receive if eligible for medicaid, using state-only funds to the
24 extent necessary.

25 (8) \$4,261,000 of the general fund--state appropriation for fiscal
26 year 2014, \$4,261,000 of the general fund--state appropriation for
27 fiscal year 2015, and \$8,522,000 of the general fund--federal
28 appropriation are provided solely for low-income disproportionate share
29 hospital payments.

30 (9) \$400,000 of the general fund--state appropriation for fiscal
31 year 2014, (~~(\$400,000)~~) \$200,000 of the general fund--state
32 appropriation for fiscal year 2015, and (~~(\$800,000)~~) \$600,000 of the
33 general fund--federal appropriation are provided solely for
34 disproportionate share hospital payments to rural hospitals certified
35 by the centers for medicare and medicaid services as sole community
36 hospitals as of January 1, 2013, with less than one hundred fifty acute
37 care licensed beds in fiscal year 2011 that do not participate in the

1 certified public expenditures program. The authority shall discontinue
2 these payments on January 1, 2015.

3 (10) \$100,000 of the general fund--state appropriation for fiscal
4 year 2014 and (~~(\$100,000)~~) \$50,000 of the general fund--state
5 appropriation for fiscal year 2015 are provided solely for grants to
6 rural hospitals in Clallam county that were certified by the centers
7 for medicare and medicaid services as sole community hospitals as of
8 January 1, 2013, with less than one hundred fifty acute care licensed
9 beds in fiscal year 2011. The authority shall discontinue these
10 payments on January 1, 2015.

11 (11) \$100,000 of the general fund--state appropriation for fiscal
12 year 2015 and \$100,000 of the general fund--federal appropriation are
13 provided solely for disproportionate share hospital payments beginning
14 on January 1, 2015, to rural hospitals in Lewis county that were
15 certified by the centers for medicare and medicaid services as sole
16 community hospitals as of January 1, 2013, with less than one hundred
17 fifty acute care licensed beds in fiscal year 2011. The authority
18 shall discontinue these payments after June 30, 2015.

19 (12) \$150,000 of the general fund--state appropriation for fiscal
20 year 2015 is provided solely for grants to rural public hospitals in
21 Grant county that were certified by the centers for medicare and
22 medicaid services as sole community hospitals as of January 1, 2013,
23 with less than one hundred fifty acute care licensed beds in fiscal
24 year 2011. The authority shall discontinue these payments after June
25 30, 2015.

26 (13) Within the amounts appropriated in this section, the health
27 care authority shall provide disproportionate share hospital payments
28 to hospitals that provide services to children in the children's health
29 program who are not eligible for services under Title XIX or XXI of the
30 federal social security act due to their citizenship status.

31 (~~(+12+)~~) (14) \$6,000,000 of the general fund--federal appropriation
32 is provided solely for supplemental payments to nursing homes operated
33 by public hospital districts. The public hospital district shall be
34 responsible for providing the required nonfederal match for the
35 supplemental payment, and the payments shall not exceed the maximum
36 allowable under federal rules. It is the legislature's intent that the
37 payments shall be supplemental to and shall not in any way offset or
38 reduce the payments calculated and provided in accordance with part E

1 of chapter 74.46 RCW. It is the legislature's further intent that
2 costs otherwise allowable for rate-setting and settlement against
3 payments under chapter 74.46 RCW shall not be disallowed solely because
4 such costs have been paid by revenues retained by the nursing home from
5 these supplemental payments. The supplemental payments are subject to
6 retrospective interim and final cost settlements based on the nursing
7 homes' as-filed and final medicare cost reports. The timing of the
8 interim and final cost settlements shall be at the health care
9 authority's discretion. During either the interim cost settlement or
10 the final cost settlement, the health care authority shall recoup from
11 the public hospital districts the supplemental payments that exceed the
12 medicaid cost limit and/or the medicare upper payment limit. The
13 health care authority shall apply federal rules for identifying the
14 eligible incurred medicaid costs and the medicare upper payment limit.

15 ~~((13))~~ (15) The health care authority shall continue the
16 inpatient hospital certified public expenditures program for the 2013-
17 2015 fiscal biennium. The program shall apply to all public hospitals,
18 including those owned or operated by the state, except those classified
19 as critical access hospitals or state psychiatric institutions. The
20 health care authority shall submit reports to the governor and
21 legislature by November 1, 2013, and by November 1, 2014, that evaluate
22 whether savings continue to exceed costs for this program. If the
23 certified public expenditures (CPE) program in its current form is no
24 longer cost-effective to maintain, the health care authority shall
25 submit a report to the governor and legislature detailing
26 cost-effective alternative uses of local, state, and federal resources
27 as a replacement for this program. During fiscal year 2014 and fiscal
28 year 2015, hospitals in the program shall be paid and shall retain one
29 hundred percent of the federal portion of the allowable hospital cost
30 for each medicaid inpatient fee-for-service claim payable by medical
31 assistance and one hundred percent of the federal portion of the
32 maximum disproportionate share hospital payment allowable under federal
33 regulations. Inpatient medicaid payments shall be established using an
34 allowable methodology that approximates the cost of claims submitted by
35 the hospitals. Payments made to each hospital in the program in each
36 fiscal year of the biennium shall be compared to a baseline amount.
37 The baseline amount will be determined by the total of (a) the
38 inpatient claim payment amounts that would have been paid during the

1 fiscal year had the hospital not been in the CPE program based on the
2 reimbursement rates developed, implemented, and consistent with
3 policies approved in the 2013-2015 biennial operating appropriations
4 act and in effect on July 1, 2013, (b) one-half of the indigent
5 assistance disproportionate share hospital payment amounts paid to and
6 retained by each hospital during fiscal year 2005, and (c) all of the
7 other disproportionate share hospital payment amounts paid to and
8 retained by each hospital during fiscal year 2005 to the extent the
9 same disproportionate share hospital programs exist in the 2013-2015
10 fiscal biennium. If payments during the fiscal year exceed the
11 hospital's baseline amount, no additional payments will be made to the
12 hospital except the federal portion of allowable disproportionate share
13 hospital payments for which the hospital can certify allowable match.
14 If payments during the fiscal year are less than the baseline amount,
15 the hospital will be paid a state grant equal to the difference between
16 payments during the fiscal year and the applicable baseline amount.
17 Payment of the state grant shall be made in the applicable fiscal year
18 and distributed in monthly payments. The grants will be recalculated
19 and redistributed as the baseline is updated during the fiscal year.
20 The grant payments are subject to an interim settlement within eleven
21 months after the end of the fiscal year. A final settlement shall be
22 performed. To the extent that either settlement determines that a
23 hospital has received funds in excess of what it would have received as
24 described in this subsection, the hospital must repay the excess
25 amounts to the state when requested. (~~(\$3,860,000)~~) \$11,928,000 of the
26 general fund--state appropriation for fiscal year 2014 and
27 (~~(\$1,137,000)~~) \$14,821,000 of the general fund--state appropriation for
28 fiscal year 2015 are provided solely for state grants for the
29 participating hospitals.

30 (~~(+14)~~) (16) The health care authority shall seek public-private
31 partnerships and federal funds that are or may become available to
32 provide on-going support for outreach and education efforts under the
33 federal children's health insurance program reauthorization act of
34 2009.

35 (~~(+15)~~) (17) The health care authority shall target funding for
36 maternity support services towards pregnant women with factors that
37 lead to higher rates of poor birth outcomes, including hypertension, a
38 preterm or low birth weight birth in the most recent previous birth, a

1 cognitive deficit or developmental disability, substance abuse, severe
2 mental illness, unhealthy weight or failure to gain weight, tobacco
3 use, or African American or Native American race. The health care
4 authority shall prioritize evidence-based practices for delivery of
5 maternity support services. To the extent practicable, the health care
6 authority shall develop a mechanism to increase federal funding for
7 maternity support services by leveraging local public funding for those
8 services.

9 ~~((16))~~ (18) \$170,000 of the general fund--state appropriation for
10 fiscal year 2014, \$121,000 of the general fund--state appropriation for
11 fiscal year 2015, and \$292,000 of the general fund--federal
12 appropriation are provided solely to implement Engrossed Substitute
13 House Bill No. 1519 (service coordination organizations) and Second
14 Substitute Senate Bill No. 5732 (behavioral health services). If
15 neither of the bills is enacted by June 30, 2013, the amounts provided
16 in this subsection shall lapse.

17 ~~((17))~~ (19) \$57,000 of the general fund--state appropriation for
18 fiscal year 2014, \$40,000 of the general fund--state appropriation for
19 fiscal year 2015, and \$55,000 of the general fund--federal
20 appropriation are provided solely to develop a report on state efforts
21 to prevent and control diabetes. The authority, the department of
22 social and health services, and the department of health shall submit
23 a coordinated report to the governor and the appropriate committees of
24 the legislature by December 31, 2014, on the following:

25 (a) The financial impacts and reach that diabetes of all types and
26 undiagnosed gestational diabetes are having on the programs
27 administered by each agency and individuals, including children with
28 mothers with undiagnosed gestational diabetes, enrolled in those
29 programs. Items in this assessment must include: (i) The number of
30 lives with diabetes and undiagnosed gestational diabetes impacted or
31 covered by the programs administered by each agency; (ii) the number of
32 lives with diabetes, or at risk for diabetes, and family members
33 impacted by prevention and diabetes control programs implemented by
34 each agency; (iii) the financial toll or impact diabetes and its
35 complications, and undiagnosed gestational diabetes and the
36 complications experienced during labor to children of mothers with
37 gestational diabetes places on these programs in comparison to other
38 chronic diseases and conditions; and (iv) the financial toll or impact

1 diabetes and its complications, and diagnosed gestational diabetes and
2 the complications experienced during labor to children of mothers with
3 gestational diabetes places on these programs;

4 (b) An assessment of the benefits of implemented and existing
5 programs and activities aimed at controlling all types of diabetes and
6 preventing the disease. This assessment must also document the amount
7 and source for any funding directed to each agency for the programs and
8 activities aimed at reaching those with diabetes of all types;

9 (c) A description of the level of coordination existing between the
10 agencies on activities, programmatic activities, and messaging on
11 managing, treating, or preventing all types of diabetes and its
12 complications;

13 (d) The development or revision of detailed policy-related action
14 plans and budget recommendations for battling diabetes and undiagnosed
15 gestational diabetes that includes a range of actionable items for
16 consideration by the legislature. The plans and budget recommendations
17 must identify proposed action steps to reduce the impact of diabetes,
18 prediabetes, related diabetes complications, and undiagnosed
19 gestational diabetes. The plans and budget recommendations must also
20 identify expected outcomes of the action steps proposed in the
21 following biennium while also establishing benchmarks for controlling
22 and preventing all types of diabetes; and

23 (e) An estimate of savings, efficiencies, costs, and budgetary
24 savings and resources required to implement the plans and budget
25 recommendations identified in (d) of this subsection (17).

26 ~~((18))~~ (20) Within the amounts appropriated in this section, the
27 authority shall identify strategies to improve patient adherence to
28 treatment plans for diabetes and implement these strategies as a pilot
29 through one health home program to be identified by the authority. The
30 authority shall report to the governor and the legislature in December
31 2014 on the progress of strategy implementation. The authority shall
32 report to the governor and legislature in December 2015 on patient
33 outcomes and cost savings derived from new adherence strategies in the
34 health home model and make recommendations for improving the
35 strategies.

36 ~~((19))~~ (21) Effective January 1, 2014, managed care contracts
37 must incorporate accountability measures that monitor patient health
38 and improved health outcomes, and shall include an expectation that

1 each patient receive a wellness examination that documents the baseline
2 health status and allows for monitoring of health improvements and
3 outcome measures.

4 ~~((+20+))~~ (22) \$25,000 of the general fund--state appropriation for
5 fiscal year 2014 and \$25,000 of the general fund--federal appropriation
6 are provided solely for the development of recommendations for funding
7 integrated school nursing and outreach services. The authority shall
8 collaborate with the office of the superintendent of public instruction
9 to develop recommendations for increasing federal financial
10 participation for providing nursing services in schools with the goals
11 of integrating nursing and outreach services and supporting one nurse
12 for every four hundred fifty students in elementary schools and one
13 nurse for every seven hundred fifty students in secondary schools. In
14 developing these recommendations, the authority shall inquire with the
15 federal centers for medicare and medicaid services about state plan
16 amendment or waiver options for receiving additional federal matching
17 funds for school nursing services provided to children enrolled in
18 apple health for kids. The recommendations shall include proposals for
19 funding training and reimbursement for nurses that provide outreach
20 services to help eligible students enroll in apple health for kids and
21 other social services programs. The authority and the office of the
22 superintendent of public instruction shall provide these
23 recommendations to the governor and the legislature by December 1,
24 2013.

25 ~~((+21+))~~ (23) \$430,000 of the general fund--state appropriation for
26 fiscal year 2014 and \$500,000 of the general fund--federal
27 appropriation are provided solely to complete grant requirements for
28 the health information exchange.

29 ~~((+22+))~~ (24) \$143,000 of the medicaid fraud penalty account--state
30 appropriation and \$423,000 of the general fund--federal appropriation
31 are provided solely for the rebasing of outpatient and inpatient
32 payment methods.

33 ~~((+23+))~~ (25) \$1,163,000 of the medicaid fraud penalty account--
34 state appropriation and \$9,710,000 of the general fund--federal
35 appropriation are provided solely to implement the conversion to the
36 tenth version of the world health organization's international
37 classification of diseases.

1 ~~((+24))~~ (26) \$111,000 of the general fund--state appropriation for
2 fiscal year 2014, \$35,000 of the general fund--state appropriation for
3 fiscal year 2015, and \$359,000 of the general fund--federal
4 appropriation are provided solely to update the medicaid information
5 technology architecture state self-assessment and to develop the five
6 year road map for the medicaid information technology architecture
7 architect.

8 ~~((+25))~~ (27) \$62,000 of the general fund--state appropriation for
9 fiscal year 2014, \$62,000 of the general fund--state appropriation for
10 fiscal year 2015, and \$126,000 of the general fund--federal
11 appropriation are provided solely to support the Robert Bree
12 collaborative's efforts to disseminate evidence-based best practices
13 for preventing and treating health problems.

14 ~~((+26))~~ (28) Within the amounts appropriated in this section, the
15 authority shall increase reimbursement rates for primary care services
16 provided by independent nurse practitioners to medicare levels for the
17 period from July 1, 2013, to December 31, 2014.

18 ~~((+27))~~ (29) The authority shall seek a medicaid state plan
19 amendment to create a professional services supplemental payment
20 managed care program for professional services delivered to managed
21 care recipients by University of Washington medicine and other public
22 professional providers. This program shall be effective as soon as
23 administratively possible and shall operate concurrently with the
24 existing professional services supplemental payment program. The
25 authority shall apply federal rules for identifying the difference
26 between average commercial rates and fee-for-service medicaid payments.
27 This difference will be multiplied by the number of managed care
28 encounters and incorporated into the managed care plan capitation rates
29 by a certified actuary. The managed care plans will pay the providers
30 the difference attributable to the increased capitation rate.
31 Participating providers shall be solely responsible for providing the
32 local funds required to obtain federal matching funds. Any incremental
33 costs incurred by the authority in the development, implementation, and
34 maintenance of this program shall be the responsibility of the
35 participating providers. Participating providers shall retain the full
36 amount of supplemental payments provided under this program, net of any
37 costs related to the program that are disallowed due to audits or
38 litigation against the state.

1 ~~((+28))~~ (30) Sufficient amounts are appropriated in this section
2 for the authority to provide an adult dental benefit beginning January
3 1, 2014.

4 ~~((+29))~~ (31) To the extent allowed under federal law, the
5 authority shall require an adult client to enroll in full medicaid
6 coverage instead of family planning-only coverage unless the client is
7 at risk of domestic violence.

8 ~~((+30))~~ (32) The authority shall facilitate enrollment under the
9 medicaid expansion for clients applying for or receiving state funded
10 services from the authority and its contractors. Prior to open
11 enrollment, the authority shall coordinate with the department of
12 social and health services to provide referrals to the Washington
13 health benefit exchange for clients that will be ineligible for the
14 medicaid expansion but are enrolled in coverage that will be eliminated
15 in the transition to the medicaid expansion.

16 ~~((+31))~~ (33) \$90,000 of the general fund--state appropriation for
17 fiscal year 2014, \$90,000 of the general fund--state appropriation for
18 fiscal year 2015, and \$180,000 of the general fund--federal
19 appropriation are provided solely to continue operation by a nonprofit
20 organization of a toll-free hotline that assists families to learn
21 about and enroll in the apple health for kids program.

22 ~~((+32))~~ (34) Within the amounts appropriated in this section, the
23 authority shall reduce premiums for children with family incomes above
24 200 percent of the federal poverty level in the state-funded children's
25 health program who are not eligible for coverage under the federal
26 children's health insurance program. Premiums in the state and federal
27 children's health insurance program shall be equal.

28 ~~((+33))~~ (35) The appropriations in this section reflect savings
29 and efficiencies by transferring children receiving medical care
30 provided through fee-for-service to medical care provided through
31 managed care.

32 ~~((+34))~~ (36) \$150,000 of the general fund--state appropriation for
33 fiscal year 2014, \$436,000 of the general fund--state appropriation for
34 fiscal year 2015, and \$170,561,000 of the general fund--federal
35 appropriation are provided solely for the provider incentive program
36 and other initiatives related to the health information technology
37 medicaid plan.

1 (37) (~~(\$1,531,000)~~) \$1,528,000 of the general fund--state
2 appropriation for fiscal year 2014, (~~(\$280,000)~~) \$2,206,000 of the
3 general fund--state appropriation for fiscal year 2015, and
4 (~~(\$10,803,000)~~) \$17,912,000 of the general fund--federal appropriation
5 are provided solely to implement phase two of the project to create a
6 single provider payment system that consolidates medicaid medical and
7 social services payments and replaces the social service payment
8 system. The amounts provided in this subsection are conditioned on the
9 authority satisfying the requirements of the project management
10 oversight standards and policies established by the office of the chief
11 information officer.

12 (38) Within the amounts appropriated in this section, the health
13 care authority and the department of social and health services shall
14 implement the state option to provide health homes for enrollees with
15 chronic conditions under section 2703 of the federal affordable care
16 act. The total state match for enrollees who are dually-eligible for
17 both medicare and medicaid and not enrolled in managed care shall be no
18 more than the net savings to the state from the enhanced match rate for
19 its medicaid-only managed care enrollees under section 2703.

20 (39) The health care authority shall not initiate any services that
21 require expenditure of state general fund moneys unless expressly
22 authorized in this act or other law. The health care authority may
23 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
24 federal moneys not anticipated in this act as long as the federal
25 funding does not require expenditure of state moneys for the program in
26 excess of amounts anticipated in this act. If the health care
27 authority receives unanticipated unrestricted federal moneys, those
28 moneys shall be spent for services authorized in this act or in any
29 other legislation providing appropriation authority, and an equal
30 amount of appropriated state general fund moneys shall lapse. Upon the
31 lapsing of any moneys under this subsection, the office of financial
32 management shall notify the legislative fiscal committees. As used in
33 this subsection, "unrestricted federal moneys" includes block grants
34 and other funds that federal law does not require to be spent on
35 specifically defined projects or matched on a formula basis by state
36 funds.

37 (40) Within the amounts appropriated in this section, the authority

1 shall reimburse for primary care services provided by naturopathic
2 physicians.

3 (41) Within amounts appropriated, the health care authority shall
4 conduct a review of its management and staffing structure to identify
5 efficiencies and opportunities to reduce full time equivalent employees
6 and other administrative costs. A report summarizing the review and
7 the authority's recommendations to reduce costs and full time
8 equivalent employees must be submitted to the governor and legislature
9 by November 1, 2013.

10 (42) (~~(\$17,279,000)~~) \$16,580,000 of the health benefit exchange
11 account--state appropriation and (~~(\$2,721,000)~~) \$3,409,000 of the
12 general fund--federal appropriation are provided solely to support the
13 operations of the Washington health benefit exchange from January 1,
14 2015, to June 30, 2015. The Washington state health insurance pool
15 administrator shall transfer \$20,838,000 of pool contributions to the
16 treasurer for deposit into the health benefit exchange account in
17 calendar year 2014. The receipt and use of medicaid funds provided to
18 the health benefit exchange from the health care authority are subject
19 to compliance with state and federal regulations and policies governing
20 the Washington apple health programs, including timely and proper
21 application, eligibility, and enrollment procedures. Within the
22 amounts provided in this subsection, \$321,000 of the health benefit
23 exchange account--state appropriation and \$688,000 of the general
24 fund--federal appropriation are provided solely for print services and
25 postage for modified adjusted gross income medicaid eligibility
26 correspondence sent from the health benefit exchange.

27 (43) Within the amounts appropriated in this section, the authority
28 shall continue to provide coverage after December 31, 2013, for
29 pregnant teens that qualify under existing pregnancy medical programs,
30 but whose eligibility for pregnancy related services would otherwise
31 end due to the application of the new modified adjusted gross income
32 eligibility standard.

33 (44) (~~Upon implementation of the medicaid expansion under~~
34 ~~subsection (1) of this section, the breast and cervical cancer~~
35 ~~treatment program is eliminated. To maintain continuity of coverage,~~
36 ~~the authority shall offer the option to stay in a fee for service~~
37 ~~program to clients that are already enrolled in the breast and cervical~~
38 ~~cancer treatment program and will be transitioned into the new adult~~

1 ~~group upon implementation of the medicaid expansion. The authority~~
2 ~~will continue to provide coverage to clients that are already enrolled~~
3 ~~in the breast and cervical cancer treatment program at the time of~~
4 ~~program elimination until their courses of treatment are completed))~~
5 Sufficient amounts are appropriated in this section to restore medicaid
6 coverage under the breast and cervical cancer treatment program.

7 (45) \$40,000 of the general fund--state appropriation for fiscal
8 year 2014 and \$40,000 of the general fund--federal appropriation are
9 provided solely for the authority to create a new position to provide
10 adequate oversight and assistance to managed care organizations, rural
11 health clinics, and federally qualified health centers under a new
12 administratively streamlined payment methodology. Effective July 1,
13 2013, or upon obtaining any necessary federal approval, but in no case
14 during the first quarter of a calendar year, the authority shall
15 implement an administratively streamlined payment methodology for
16 federally qualified health centers and rural health clinics. The
17 authority's payments to managed care organizations shall include the
18 full encounter payment comprised of both the standard and enhancement
19 payments for federally qualified health centers and rural health
20 clinics as defined in the medicaid state plan and in accordance with
21 section 1902(bb) of the social security act (42 U.S.C. 1396a(bb)). At
22 no time will a managed care organization be at risk for or have any
23 claim to the supplemental payment portion of the rate which will be
24 reconciled to ensure accurate payment and full pass through of the
25 obligated funds. For any services eligible for encounter payments, as
26 defined in the medicaid state plan, managed care organizations shall be
27 required to pay at least the full published encounter rates directly to
28 each clinic or center, and payments will be reconciled on at least an
29 annual basis between the managed care organization and the authority,
30 with final review and approval by the authority. At the option of any
31 clinic, the enhancement payment can be received from the managed care
32 organization on a per member per month basis for all assigned managed
33 care enrollees in an amount prescribed by the authority. Nothing in
34 this section is intended to disrupt mutually agreeable contractual
35 arrangements between managed care organizations and clinics that impact
36 how the standard payment for services is paid. The authority will
37 require participating managed care organizations to reimburse federally
38 qualified health centers and rural health clinics for clean claims in

1 strict adherence to the timeliness of payment standards established
2 under contract and specified for the medicaid fee-for-service program
3 in section 1902(a)(37) of the social security act (42 U.S.C.
4 1396a(a)(37)), 42 C.F.R. Sec. 447.46, and specified for health carriers
5 in WAC 284-43-321. The authority shall exercise all necessary options
6 under its existing sanctions policy to enforce timely payment of
7 claims. The authority shall ensure necessary staff and resources are
8 identified to actively monitor and enforce the timeliness and accuracy
9 of payments to federally qualified health centers and rural health
10 clinics. By January 1, 2014, and after collaboration with federally
11 qualified health centers, rural health clinics, managed care plans, and
12 the centers for medicare and medicaid services, the authority will
13 produce a report that provides options for a new payment methodology
14 that rewards innovation and outcomes over volume of services delivered,
15 and which maintains the integrity of the rural health clinic and
16 federally qualified health center programs as outlined under federal
17 law. The report will detail necessary federal authority for
18 implementation and provide the benefits and drawbacks of each option.

19 (46) \$3,605,000 of the general fund--state appropriation for fiscal
20 year 2014 is provided solely to proportionally reduce the amounts that
21 rural health clinics owe the state under the calendar year 2009
22 recoupment.

23 (47) Sufficient amounts are appropriated in this section to remove
24 the mental health visit limit and to provide the shingles vaccine and
25 screening, brief intervention, and referral to treatment benefits that
26 are available in the medicaid alternative benefit plan in the current
27 medicaid benefit plan beginning January 1, 2014. (~~The authority shall
28 monitor the costs of the habilitative benefit as part of the
29 forecasting process but shall not provide this benefit in the current
30 medicaid benefit plan without a direct appropriation in the omnibus
31 appropriations act.~~)

32 (48) The appropriations in this section reflect savings and
33 efficiencies achieved by modifying dispensing methods of contraceptive
34 drugs. The authority must make arrangements for all medicaid programs
35 offered through managed care plans or fee-for-service programs to
36 require dispensing of contraceptive drugs with a one-year supply
37 provided at one time unless a patient requests a smaller supply or the
38 prescribing physician instructs that the patient must receive a smaller

1 supply. Contracts with managed care plans must allow on-site
2 dispensing of the prescribed contraceptive drugs at family planning
3 clinics. Dispensing practices must follow clinical guidelines for
4 appropriate prescribing and dispensing to ensure the health of the
5 patient while maximizing access to effective contraceptive drugs.

6 (49)(a) \$75,000 of the general fund--state appropriation for fiscal
7 year 2014 and \$75,000 of the general fund--federal appropriation are
8 provided solely for preparing options with an expert consultant for
9 possible implementation of a targeted premium assistance program and
10 possible implementation of the federal basic health option. \$75,000 of
11 the amounts appropriated in this subsection is provided solely for the
12 development of options related to the targeted premium assistance
13 program. The authority shall develop options for a waiver request to
14 the federal centers for medicare and medicaid services to implement a
15 targeted premium assistance program for the expansion adults,
16 identified in section 1902(a)(10)(A)(i)(VIII) of the social security
17 act, with incomes above one hundred percent of the federal poverty
18 level, and for children covered in the children's health insurance
19 program with incomes above two hundred percent of the federal poverty
20 level, with a goal of providing seamless coverage through the health
21 benefit exchange and improving opportunities for families to be covered
22 in the same health plans. The options must include the possibility of
23 applying premiums for individuals and cost-sharing that may exceed the
24 five percent of family income cap under federal law, and the options
25 must include recommendations to make the targeted premium assistance
26 program cost neutral. The authority shall submit a report on the
27 options to the legislature and the governor by January 1, 2014. The
28 authority is encouraged to be creative, use subject matter experts, and
29 exhaust all possible options to achieve cost neutrality. The report
30 shall also include a detailed plan and timeline. \$75,000 of the
31 amounts appropriated in this subsection is provided solely for the
32 development of options related to the federal basic health option. The
33 authority shall prepare options for implementing the federal basic
34 health option as federal guidance becomes available. The authority
35 shall submit a report on the options to the legislature and the
36 governor by January 1, 2014, or ninety days following the release of
37 federal guidance. The report must include a comparison of the premiums
38 and cost-sharing under the federal basic health option with the premium

1 assistance options described in this subsection, options for
2 implementing the federal basic health option in combination with a
3 premium assistance program, a detailed fiscal analysis for each
4 coverage approach, including the estimated costs for system design and
5 implementation, and information about impacted populations.

6 (b) Where possible, the authority shall leverage the same expert
7 consultants to review each proposal and compare and contrast the
8 approaches to ensure seamless coordination with the health benefit
9 exchange.

10 (c) The authority shall collaborate with the joint select committee
11 on health care oversight in the development of these options.

12 (50) \$171,000 of the general fund--state appropriation for fiscal
13 year 2015 and \$145,000 of the general fund--federal appropriation are
14 provided solely to implement Second Substitute Senate Bill No. 6312
15 (mental health, chemical dependency) and Engrossed Second Substitute
16 House Bill No. 2315 (suicide prevention). If Second Substitute Senate
17 Bill No. 6312 (mental health, chemical dependency) is not enacted by
18 June 30, 2014, the amounts provided in this subsection shall lapse.

19 (51) \$604,000 of the general fund--state appropriation for fiscal
20 year 2014, \$597,000 of the general fund--state appropriation for fiscal
21 year 2015, and \$18,320,000 of the general fund--federal appropriation
22 are provided solely to implement Engrossed Second Substitute House Bill
23 No. 2572 (health care purchasing, delivery). If the bill is not
24 enacted by June 30, 2014, the amounts provided in this subsection shall
25 lapse.

26 (52) \$306,000 of the general fund--state appropriation for fiscal
27 year 2015 and \$306,000 of the general fund--federal appropriation are
28 provided solely to implement Substitute House Bill No. 2310 (provider
29 safety equipment). If the bill is not enacted by June 30, 2014, the
30 amounts provided in this subsection shall lapse.

31 (53) \$390,000 of the general fund--state appropriation for fiscal
32 year 2015 and \$3,510,000 of the general fund--federal appropriation are
33 provided solely for medicaid clients to select the medicaid managed
34 care organization of their choice within the Washington
35 healthplanfinder online marketplace.

36 (54) \$561,000 of the general fund--state appropriation for fiscal
37 year 2015, \$2,000 of the general fund--local appropriation, and

1 \$693,000 of the general fund--federal appropriation are provided solely
2 for the authority to add autism screenings for children age eighteen
3 months beginning July 1, 2014.

4 (55) By December 1, 2014, the authority shall report to the
5 legislative fiscal committees with options for reducing payments to
6 hospital owned physician practices or clinics that are higher than the
7 maximum resource based relative value scale fee rates received by
8 nonhospital owned physician practices or clinics for the same
9 procedures. The authority shall include options for exempting certain
10 hospital owned clinics from the reductions and the fiscal impacts of
11 those options. The authority shall not enter into or renew any
12 contracts under RCW 74.60.160 that would restrict the authority's
13 ability to implement any of these options in the 2015-2017 fiscal
14 biennium.

15 (56) The appropriations to the authority in this act shall be
16 expended for the purposes and in the amounts specified in this act. To
17 the extent that appropriations in this section are insufficient to fund
18 actual expenditures in excess of caseload forecasts and utilization
19 assumptions, the authority, after May 1, 2014, may transfer general
20 fund--state appropriations for fiscal year 2014 that are provided
21 solely for a specified purpose. The authority shall not transfer
22 funds, and the director of financial management shall not approve the
23 transfer, unless the transfer is consistent with the objective of
24 conserving, to the maximum extent possible, the expenditure of state
25 funds. The director of financial management shall notify the
26 appropriate fiscal committees of the senate and house of
27 representatives in writing seven days prior to approving any allotment
28 modifications or transfers under this subsection. The written
29 notification shall include a narrative explanation and justification of
30 changes, along with expenditures and allotments by budget unit and
31 appropriation, both before and after any allotment modifications or
32 transfers.

33 **Sec. 214.** 2013 2nd sp.s. c 4 s 214 (uncodified) is amended to read
34 as follows:

35 **FOR THE HUMAN RIGHTS COMMISSION**

36 General Fund--State Appropriation (FY 2014)	(\$2,077,000)
37	<u>\$2,059,000</u>

1	General Fund--State Appropriation (FY 2015)	((\$1,996,000))
2		<u>\$2,027,000</u>
3	General Fund--Federal Appropriation	((\$2,185,000))
4		<u>\$2,171,000</u>
5	TOTAL APPROPRIATION	((\$6,258,000))
6		<u>\$6,257,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$218,000 of the general fund--federal
9 appropriation is provided for additional financial resources from the
10 U.S. department of housing and urban development for the investigation
11 of discrimination cases involving service animals.

12 **Sec. 215.** 2013 2nd sp.s. c 4 s 215 (uncodified) is amended to read
13 as follows:

14 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

15	Worker and Community Right-to-Know Account--State	
16	Appropriation	\$10,000
17	Accident Account--State Appropriation	((\$19,763,000))
18		<u>\$19,678,000</u>
19	Medical Aid Account--State Appropriation	((\$19,763,000))
20		<u>\$19,678,000</u>
21	TOTAL APPROPRIATION	((\$39,536,000))
22		<u>\$39,366,000</u>

23 **Sec. 216.** 2013 2nd sp.s. c 4 s 216 (uncodified) is amended to read
24 as follows:

25 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

26	General Fund--State Appropriation (FY 2014)	((\$14,257,000))
27		<u>\$14,535,000</u>
28	General Fund--State Appropriation (FY 2015)	((\$14,159,000))
29		<u>\$14,062,000</u>
30	General Fund--Private/Local Appropriation	((\$3,059,000))
31		<u>\$4,380,000</u>
32	Death Investigations Account--State Appropriation	\$148,000
33	Municipal Criminal Justice Assistance Account--	
34	State Appropriation	\$460,000
35	Washington Auto Theft Prevention Authority Account--	
36	State Appropriation	\$8,597,000

1 TOTAL APPROPRIATION ((~~\$40,680,000~~))
2 \$42,182,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$5,000,000 of the general fund--state appropriation for fiscal
6 year 2014 and \$5,000,000 of the general fund--state appropriation for
7 fiscal year 2015, are provided to the Washington association of
8 sheriffs and police chiefs solely to verify the address and residency
9 of registered sex offenders and kidnapping offenders under RCW
10 9A.44.130.

11 (2) ((~~\$340,000~~)) \$408,000 of the general fund--local appropriation
12 is provided solely to purchase ammunition for the basic law enforcement
13 academy. Jurisdictions shall reimburse to the criminal justice
14 training commission the costs of ammunition, based on the average cost
15 of ammunition per cadet, for cadets that they enroll in the basic law
16 enforcement academy.

17 (3) The criminal justice training commission may not run a basic
18 law enforcement academy class of fewer than 30 students.

19 (4) \$100,000 of the general fund--state appropriation for fiscal
20 year 2014 and \$100,000 of the general fund--state appropriation for
21 fiscal year 2015 are provided solely for a school safety program. The
22 commission, in collaboration with the school safety center advisory
23 committee, shall provide the school safety training for all school
24 administrators and school safety personnel hired after the effective
25 date of this section.

26 (5) \$96,000 of the general fund--state appropriation for fiscal
27 year 2014 and \$96,000 of the general fund--state appropriation for
28 fiscal year 2015 are provided solely for the school safety center
29 within the commission. The safety center shall act as an information
30 dissemination and resource center when an incident occurs in a school
31 district in Washington or in another state, coordinate activities
32 relating to school safety, and review and approve manuals and curricula
33 used for school safety models and training. Through an interagency
34 agreement, the commission shall provide funding for the office of the
35 superintendent of public instruction to continue to develop and
36 maintain a school safety information web site. The school safety
37 center advisory committee shall develop and revise the training
38 program, using the best practices in school safety, for all school

1 safety personnel. The commission shall provide research-related
2 programs in school safety and security issues beneficial to both law
3 enforcement and schools.

4 (6) \$123,000 of the general fund--state appropriation for fiscal
5 year 2014 and \$123,000 of the general fund--state appropriation for
6 fiscal year 2015 are provided solely for the costs of providing
7 statewide advanced driving training with the use of a driving
8 simulator.

9 (7) \$165,000 of the general fund--state appropriation for fiscal
10 year 2014 and \$165,000 of the general fund--state appropriation for
11 fiscal year 2015 are provided solely for crisis intervention training
12 for peace officers. The commission shall incorporate eight hours of
13 crisis intervention curriculum into its basic law enforcement academy
14 and shall offer an eight-hour in-service crisis intervention training
15 course.

16 (8) \$35,000 of the general fund--state appropriation for fiscal
17 year 2015 is provided solely for a study to collect data on the number
18 of reserve officers statewide. By December 31, 2014, the commission
19 shall report to the legislature on the number of reserve peace officers
20 who are employed at each local law enforcement agency in Washington.

21 (9) \$70,000 of the general fund--state appropriation for fiscal
22 year 2015 is provided solely for the commission to design and initiate,
23 in partnership with Seattle university criminal justice department, the
24 first year of a five-year study to research the effectiveness of its
25 crisis intervention training. By November 1, 2014, the commission
26 shall provide a report to the office of financial management and the
27 appropriate fiscal and policy committees of the legislature that sets
28 forth the proposed benchmarks and outcomes to be evaluated by the
29 study. The commission shall provide an annual report of its evaluation
30 to date by June 30th of each fiscal year during the study.

31 **Sec. 217.** 2013 2nd sp.s. c 4 s 217 (uncodified) is amended to read
32 as follows:

33 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

34	General Fund--State Appropriation (FY 2014)	((\$17,158,000))
35		<u>\$17,216,000</u>
36	General Fund--State Appropriation (FY 2015)	((\$17,733,000))
37		<u>\$17,663,000</u>

1	General Fund--Federal Appropriation	\$11,876,000
2	Asbestos Account--State Appropriation	((\$366,000))
3		<u>\$363,000</u>
4	Electrical License Account--State Appropriation	((\$37,124,000))
5		<u>\$40,072,000</u>
6	Farm Labor Contractor Account--State Appropriation	\$28,000
7	Worker and Community Right-to-Know Account--	
8	State Appropriation	((\$903,000))
9		<u>\$897,000</u>
10	Public Works Administration Account--State	
11	Appropriation	((\$6,252,000))
12		<u>\$7,202,000</u>
13	Manufactured Home Installation Training Account--	
14	State Appropriation	((\$353,000))
15		<u>\$350,000</u>
16	Accident Account--State Appropriation	((\$258,440,000))
17		<u>\$257,709,000</u>
18	Accident Account--Federal Appropriation	\$13,626,000
19	Medical Aid Account--State Appropriation	((\$278,697,000))
20		<u>\$277,845,000</u>
21	Medical Aid Account--Federal Appropriation	\$3,186,000
22	Plumbing Certificate Account--State Appropriation	((\$1,732,000))
23		<u>\$1,734,000</u>
24	Pressure Systems Safety Account--State	
25	Appropriation	((\$4,193,000))
26		<u>\$4,170,000</u>
27	TOTAL APPROPRIATION	((\$651,667,000))
28		<u>\$653,937,000</u>

29
30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Pursuant to RCW 43.135.055, the department is authorized to
33 increase elevator fees by up to 13.1 percent during the 2013-2015
34 fiscal biennium. This increase is necessary to support expenditures
35 authorized in this section, consistent with chapter 70.87 RCW.

36 (2) \$1,336,000 of the medical aid account--state appropriation is
37 provided solely for implementation of Substitute Senate Bill No. 5362
38 (workers' compensation/vocational rehabilitation). If the bill is not

1 enacted by June 30, 2013, the amount provided in this subsection shall
2 lapse.

3 (3) \$279,000 of the public works administration account--state
4 appropriation, \$4,000 of the medical aid account--state appropriation,
5 and \$4,000 of the accident account--state appropriation are provided
6 solely for implementation of Substitute House Bill No. 1420
7 (transportation improvement projects). If the bill is not enacted by
8 June 30, 2013, the amounts provided in this subsection shall lapse.

9 (4) (~~(\$104,000 of the general fund)~~) \$94,000 of the accident
10 account--state appropriation (~~(for fiscal year 2014)~~) and (~~(\$104,000 of~~
11 ~~the general fund)~~) \$17,000 of the medical aid account--state
12 appropriation (~~(for fiscal year 2015)~~) are provided solely to implement
13 Substitute Senate Bill No. 5123 (farm (~~(internships)~~) internship
14 program). If the bill is not enacted by June 30, (~~(2013)~~) 2014, the
15 amount provided in this subsection shall lapse.

16 (~~(+6)~~) (5) \$210,000 of the medical aid account--state
17 appropriation and \$630,000 of the accident account--state appropriation
18 are provided solely for the contract costs and one staff position at
19 the department for the purpose of implementing the logging safety
20 initiative in an effort to reduce the frequency and severity of
21 injuries in manual, or nonmechanized, logging. The department shall
22 reduce \$840,000 of workers compensation funding used for the safety and
23 health investment project to maintain cost neutrality. Additional
24 costs for the implementation of the logging safety initiative shall be
25 accomplished by the department within existing resources to include the
26 assignment of two full-time auditors specifically for this purpose.
27 The department is directed to include \$420,000 of these costs in its
28 calculation of workers' compensation premiums for the forest products
29 industry for 2014, 2015, and 2016 rates. The department shall report
30 to the legislature by December 31, 2014, an approach for using a third
31 party safety certification vendor, accomplishments of the taskforce,
32 accomplishments on this effort to-date, and future plans. The report
33 must identify options for future funding and make recommendations for
34 permanent funding for this program.

35 (6) \$132,000 of the accident account--state appropriation and
36 \$130,000 of the medical aid account--state appropriation are provided
37 solely to implement Substitute Senate Bill No. 5360 (unpaid wages

1 collection). If the bill is not enacted by June 30, 2014, the amounts
2 provided in this subsection shall lapse.

3 **Sec. 218.** 2013 2nd sp.s. c 4 s 218 (uncodified) is amended to read
4 as follows:

5 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 (1) HEADQUARTERS

7	General Fund--State Appropriation (FY 2014)	((\$1,996,000))
8		<u>\$1,995,000</u>
9	General Fund--State Appropriation (FY 2015)	((\$1,900,000))
10		<u>\$1,878,000</u>
11	Charitable, Educational, Penal, and Reformatory	
12	Institutions Account--State Appropriation	\$10,000
13	TOTAL APPROPRIATION	((\$3,906,000))
14		<u>\$3,883,000</u>

15 (2) FIELD SERVICES

16	General Fund--State Appropriation (FY 2014)	((\$5,340,000))
17		<u>\$5,348,000</u>
18	General Fund--State Appropriation (FY 2015)	((\$5,316,000))
19		<u>\$5,305,000</u>
20	General Fund--Federal Appropriation	((\$3,455,000))
21		<u>\$3,442,000</u>
22	General Fund--Private/Local Appropriation	((\$4,418,000))
23		<u>\$4,523,000</u>
24	Veteran Estate Management Account--Private/Local	
25	Appropriation	((\$1,104,000))
26		<u>\$1,098,000</u>
27	TOTAL APPROPRIATION	((\$19,633,000))
28		<u>\$19,716,000</u>

29 The appropriations in this subsection are subject to the following
30 conditions and limitations: \$300,000 of the general fund--state
31 appropriation for fiscal year 2014 and \$300,000 of the general fund--
32 state appropriation for fiscal year 2015 are provided solely to provide
33 crisis and emergency relief and education, training, and employment
34 assistance to veterans and their families in their communities through
35 the veterans innovation program.

36 (3) INSTITUTIONAL SERVICES

1 amount of appropriated state moneys shall lapse. Upon the lapsing of
2 any moneys under this subsection, the office of financial management
3 shall notify the legislative fiscal committees. As used in this
4 subsection, "unrestricted federal moneys" includes block grants and
5 other funds that federal law does not require to be spent on
6 specifically defined projects or matched on a formula basis by state
7 funds.

8 (b) The joint administrative rules review committee shall review
9 the new or amended rules pertaining to primary and secondary school
10 facilities under (a) of this subsection. The review committee shall
11 determine whether (i) the rules are within the intent of the
12 legislature as expressed by the statute that the rule implements, (ii)
13 the rule has been adopted in accordance with all applicable provisions
14 of law, or (iii) that the agency is using a policy or interpretive
15 statement in place of a rule. The rules review committee shall report
16 to the appropriate policy and fiscal committees of the legislature the
17 results of committee's review and any recommendations that the
18 committee deems advisable.

19 (2) In accordance with RCW 43.70.250 and 43.135.055, the department
20 is authorized to establish and raise fees in fiscal year 2014 as
21 necessary to meet the actual costs of conducting business and the
22 appropriation levels in this section. This authorization applies to
23 fees required for newborn screening, and fees associated with the
24 following professions: Agency affiliated counselors; certified
25 counselors; and certified advisors.

26 (3) \$150,000 of the state toxics control account--state
27 appropriation is provided solely to provide water filtration systems
28 for low-income households with individuals at high public health risk
29 from nitrate-contaminated wells in the lower Yakima basin.

30 (4)(a) \$64,000 of the medicaid fraud penalty account--state
31 appropriation is provided solely for the department to integrate the
32 prescription monitoring program into the coordinated care electronic
33 tracking program developed in response to section 213, chapter 7, Laws
34 of 2012, 2nd sp. sess., commonly referred to as the seven best
35 practices in emergency medicine.

36 (b) The integration must provide prescription monitoring program
37 data to emergency department personnel when the patient registers in

1 the emergency department. Such exchange may be a private or public
2 joint venture, including the use of the state health information
3 exchange.

4 (c) As part of the integration, the department shall request
5 insurers and third-party administrators that provide coverage to
6 residents of Washington state to provide the following to the
7 coordinated care electronic tracking program:

8 (i) Any available information regarding the assigned primary care
9 provider, and the primary care provider's telephone and fax numbers.
10 This information is to be used for real-time communication to an
11 emergency department provider when caring for a patient; and

12 (ii) Information regarding any available care plans or treatment
13 plans for patients with higher utilization of services on a regular
14 basis. This information is to be provided to the treating provider.

15 (5) (~~(\$270,000)~~) \$180,000 of the general fund--state appropriation
16 for fiscal year 2014 (~~(is)~~) and \$150,000 of the general fund--state
17 appropriation for fiscal year 2015 are provided solely for the
18 Washington autism alliance to assist autistic individuals and families
19 with autistic children during the transition to federal health reform.

20 (6) \$6,000 of the general fund--state appropriation for fiscal year
21 2014 and \$5,000 of the general fund--state appropriation for fiscal
22 year 2015 are provided solely for the department to convene a work
23 group to study and recommend language for standardized clinical
24 affiliation agreements for clinical placements associated with the
25 education and training of physicians licensed under chapter 18.71 RCW,
26 osteopathic physicians and surgeons licensed under chapter 18.57 RCW,
27 and nurses licensed under chapter 18.79 RCW. The work group shall
28 develop one recommended standardized clinical affiliation agreement for
29 each profession or one recommended standardized clinical affiliation
30 agreement for all three professions.

31 (a) When choosing members of the work group, the department shall
32 consult with the health care personnel shortage task force and shall
33 attempt to ensure that the membership of the work group is
34 geographically diverse. The work group must, at a minimum, include
35 representatives of the following:

- 36 (i) Two-year institutions of higher education;
- 37 (ii) Four-year institutions of higher education;
- 38 (iii) The University of Washington medical school;

1 (iv) The college of osteopathic medicine at the Pacific Northwest
2 University of Health Sciences;

3 (v) The health care personnel shortage task force;

4 (vi) Statewide organizations representing hospitals and other
5 facilities that accept clinical placements;

6 (vii) A statewide organization representing physicians;

7 (viii) A statewide organization representing osteopathic physicians
8 and surgeons;

9 (ix) A statewide organization representing nurses;

10 (x) A labor organization representing nurses; and

11 (xi) Any other groups deemed appropriate by the department in
12 consultation with the health care personnel shortage task force.

13 (b) The work group shall report its findings to the governor and
14 the appropriate standing committees of the legislature no later than
15 November 15, 2014.

16 (7) \$65,000 of the general fund--state appropriation for fiscal
17 year 2014 and \$65,000 of the general fund--state appropriation for
18 fiscal year 2015 are for the midwifery licensure and regulatory program
19 to supplement revenue from fees. The department shall charge no more
20 than five hundred twenty-five dollars annually for new or renewed
21 licenses for the midwifery program.

22 (8) During the 2013-2015 fiscal biennium, each person subject to
23 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
24 twenty-five dollars annually for the purposes of RCW 43.70.112,
25 regardless of how many professional licenses the person holds.

26 (9) \$654,000 of the health professions account--state appropriation
27 is provided solely for the implementation of Engrossed Senate Bill No.
28 5206 (health sciences library). If the bill is not enacted by June 30,
29 2013, the amount provided in this subsection shall lapse.

30 (10) \$35,000 of the health professions account--state appropriation
31 is provided solely for the implementation of House Bill No. 1003
32 (health professions licensees). If the bill is not enacted by June 30,
33 2013, the amount provided in this subsection shall lapse.

34 (11) \$10,000 of the health professions account--state appropriation
35 is provided solely for the implementation of Substitute House Bill No.
36 1270 (board of denturists). If the bill is not enacted by June 30,
37 2013, the amount provided in this subsection shall lapse.

1 (12) \$10,000 of the health professions account--state appropriation
2 is provided solely for the implementation of Substitute House Bill No.
3 1271 (denturism). If the bill is not enacted by June 30, 2013, the
4 amount provided in this subsection shall lapse.

5 (13) \$11,000 of the health professions account--state appropriation
6 is provided solely for the implementation of House Bill No. 1330
7 (dental hygienists, assistants). If the bill is not enacted by June
8 30, 2013, the amount provided in this subsection shall lapse.

9 ~~(14) ((\$1,008,000 — of — the — health — professions — account—state~~
10 ~~appropriation is provided solely for the implementation of Substitute~~
11 ~~House Bill No. 1343 (nurses surcharge). If the bill is not enacted by~~
12 ~~June 30, 2013, the amount provided in this subsection shall lapse.~~

13 ~~(15))~~ \$34,000 of the health professions account--state
14 appropriation is provided solely for the implementation of Substitute
15 House Bill No. 1376 (suicide assessment training). If the bill is not
16 enacted by June 30, 2013, the amount provided in this subsection shall
17 lapse.

18 ~~((16))~~ (15) \$10,000 of the health professions account--state
19 appropriation is provided solely for the implementation of Engrossed
20 Substitute House Bill No. 1515 (medical assistants). If the bill is
21 not enacted by June 30, 2013, the amount provided in this subsection
22 shall lapse.

23 ~~((17))~~ (16) \$2,185,000 of the health professions account--state
24 appropriation is provided solely for the implementation of Second
25 Substitute House Bill No. 1518 (disciplinary authorities). If the bill
26 is not enacted by June 30, 2013, the amount provided in this subsection
27 shall lapse.

28 ~~((18))~~ (17) \$141,000 of the general fund--private/local
29 appropriation is provided solely for the implementation of Substitute
30 House Bill No. 1525 (birth certificates). If the bill is not enacted
31 by June 30, 2013, the amount provided in this subsection shall lapse.

32 ~~((19))~~ (18) \$220,000 of the health professions account--state
33 appropriation is provided solely for the implementation of House Bill
34 No. 1534 (impaired dentist program). If the bill is not enacted by
35 June 30, 2013, the amount provided in this subsection shall lapse.

36 ~~((20))~~ (19) \$51,000 of the health professions account--state
37 appropriation is provided solely for the implementation of House Bill

1 No. 1609 (board of pharmacy). If the bill is not enacted by June 30,
2 2013, the amount provided in this subsection shall lapse.

3 ~~((+21+))~~ (20) \$12,000 of the health professions account--state
4 appropriation is provided solely for the implementation of Substitute
5 House Bill No. 1629 (home care aide continuing education). If the bill
6 is not enacted by June 30, 2013, the amount provided in this subsection
7 shall lapse.

8 ~~((+22+))~~ (21) \$18,000 of the health professions account--state
9 appropriation is provided solely for the implementation of Substitute
10 House Bill No. 1737 (physician assistants). If the bill is not enacted
11 by June 30, 2013, the amount provided in this subsection shall lapse.

12 ~~((+23+))~~ (22) \$77,000 of the general fund--state appropriation for
13 fiscal year 2014 and \$38,000 of the general fund--state appropriation
14 for fiscal year 2015 are provided solely to develop a report on state
15 efforts to prevent and control diabetes. The department, the health
16 care authority, and the department of social and health services shall
17 submit a coordinated report to the governor and the appropriate
18 committees of the legislature by December 31, 2014, on the following:

19 (a) The financial impacts and reach that diabetes of all types and
20 undiagnosed gestational diabetes are having on the programs
21 administered by each agency and individuals, including children with
22 mothers with undiagnosed gestational diabetes, enrolled in those
23 programs. Items in this assessment must include: (i) The number of
24 lives with diabetes and undiagnosed gestational diabetes impacted or
25 covered by the programs administered by each agency; (ii) the number of
26 lives with diabetes, or at risk for diabetes, and family members
27 impacted by prevention and diabetes control programs implemented by
28 each agency; (iii) the financial toll or impact diabetes and its
29 complications, and undiagnosed gestational diabetes and the
30 complications experienced during labor to children of mothers with
31 gestational diabetes places on these programs in comparison to other
32 chronic diseases and conditions; and (iv) the financial toll or impact
33 diabetes and its complications, and diagnosed gestational diabetes and
34 the complications experienced during labor to children of mothers with
35 gestational diabetes places on these programs;

36 (b) An assessment of the benefits of implemented and existing
37 programs and activities aimed at controlling all types of diabetes and

1 preventing the disease. This assessment must also document the amount
2 and source for any funding directed to each agency for the programs and
3 activities aimed at reaching those with diabetes of all types;

4 (c) A description of the level of coordination existing between the
5 agencies on activities, programmatic activities, and messaging on
6 managing, treating, or preventing all types of diabetes and its
7 complications;

8 (d) The development or revision of detailed policy-related action
9 plans and budget recommendations for battling diabetes and undiagnosed
10 gestational diabetes that includes a range of actionable items for
11 consideration by the legislature. The plans and budget recommendations
12 must identify proposed action steps to reduce the impact of diabetes,
13 prediabetes, related diabetes complications, and undiagnosed
14 gestational diabetes. The plans and budget recommendations must also
15 identify expected outcomes of the action steps proposed in the
16 following biennium while also establishing benchmarks for controlling
17 and preventing all types of diabetes; and

18 (e) An estimate of savings, efficiencies, costs, and budgetary
19 savings and resources required to implement the plans and budget
20 recommendations identified in (d) of this subsection (23).

21 ~~((+24))~~ (23) Within the general fund--state amounts appropriated
22 in this section, the department of health will develop and administer
23 the certified home care aide examination translated into at least seven
24 languages in addition to the languages in which the examination is
25 available on the effective date of this act. The purpose of offering
26 the examination in additional languages is to encourage an adequate
27 supply of certified home care aides to meet diverse long-term care
28 client needs.

29 (24)(a) \$350,000 of the general fund--state appropriation for
30 fiscal year 2015 is provided solely for the department of health to
31 support Washington's healthiest next generation efforts by partnering
32 with the office of the superintendent of public instruction, department
33 of early learning, and other public and private partners as appropriate
34 to do the following:

35 (i) Expand programs across Washington that have demonstrated
36 success in increasing physical activity and access to healthy food and
37 drinking water;

1 (ii) Provide toolkits and mentoring for early learning and school
2 professionals with strategies to encourage children to be active, eat
3 healthy food, and have access to drinking water;

4 (iii) Enhance performance standards for the early childhood
5 education and assistance program to include best practices on healthy
6 eating and physical activity, nutrition education activities in written
7 curriculum plans, and the incorporation of healthy eating, physical
8 activity, and screen time education into parent education;

9 (iv) Revise statewide guidelines for schools for quality health and
10 fitness education; and

11 (v) Establish performance metrics.

12 (b) The department shall collaborate with the governor or the
13 governor's designee, chairs or designees of the appropriate legislative
14 committees, the state agencies listed in (a) of this subsection, other
15 necessary state or local agencies and private businesses, and community
16 organizations or individuals with expertise in child health, nutrition,
17 and fitness to submit reports to the governor and the appropriate
18 committees of the legislature by December 31, 2014, and June 30, 2015,
19 that include:

20 (i) An update and a summary of the current and expected impacts of
21 the activities listed in (a) of this subsection;

22 (ii) An identification and description of other programs designed
23 to prevent childhood obesity, including programs with a focus on
24 reducing child-related health disparities in specific population groups
25 and programs for preventing and stopping tobacco and substance use; and

26 (iii) An analysis and identification of potential programs, policy,
27 and funding recommendations for consideration by the legislature.

28 (25) \$68,000 of the health professions account--state appropriation
29 is provided solely to implement Engrossed Substitute House Bill No.
30 2160 (physical therapists). If the bill is not enacted by June 30,
31 2014, the amount provided in this subsection shall lapse.

32 (26) \$251,000 of the health professions account--state
33 appropriation is provided solely to implement Engrossed Substitute
34 House Bill No. 2315 (suicide prevention). If the bill is not enacted
35 by June 30, 2014, the amount provided in this subsection shall lapse.

36 (27)(a) Within the appropriations provided in this section, the
37 department shall update its hepatitis C strategic plan for the state to
38 include recommended actions pertaining to, at a minimum:

1 (i) Using prevalence data to determine the number of undiagnosed
2 hepatitis C patients in the state;

3 (ii) How to best reach undiagnosed patients, with special
4 consideration to people born between 1945 and 1965, and new infections;

5 (iii) The status of the more than sixty thousand state residents
6 who have already been diagnosed with hepatitis C;

7 (iv) A framework for improving hepatitis C testing and linkage to
8 medical care; and

9 (v) A framework for the prevention of hepatitis C.

10 (b) The department of health shall present its updated strategic
11 hepatitis C plan to the appropriate committees of the legislature by
12 September 15, 2014.

13 (28) Moneys appropriated in this section are sufficient to maintain
14 and operate the marine biotoxin information hotline and the department
15 shall not suspend or reduce its operation.

16 (29) \$1,500,000 of the general fund--state appropriation for fiscal
17 year 2015 is provided solely for tobacco, marijuana, and e-cigarette
18 prevention activities that serve youth and populations with a high
19 incidence of smoking. For activities that serve youth, the department
20 must partner with the office of the superintendent of public
21 instruction to fund effective tobacco, marijuana, and e-cigarette
22 prevention programs at middle and high schools. For activities that
23 serve populations with a high incidence of smoking, the department must
24 contract with community based organizations that serve populations that
25 have a high incidence of smoking tobacco, marijuana, or e-cigarettes.
26 The legislature intends to fund tobacco and e-cigarette prevention
27 programs in future biennia based on the Washington state institute for
28 public policy report in section 609 of this act. The department shall
29 work with the institute and shall develop a budget request for the
30 2015-2017 fiscal biennium based on the institute's report.

31 (30) \$2,143,000 of the general fund--state appropriation for fiscal
32 year 2015 is provided solely for the implementation of Engrossed Third
33 Substitute Senate Bill No. 5887 (medical and recreational marijuana).
34 If the bill is not enacted by June 30, 2014, the amount provided in
35 this subsection shall lapse.

36 **Sec. 220.** 2013 2nd sp.s. c 4 s 220 (uncodified) is amended to read
37 as follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 The appropriations to the department of corrections in this act
3 must be expended for the programs and in the amounts specified in this
4 section. However, after May 1, 2014, after approval by the director of
5 financial management and unless specifically prohibited by this act,
6 the department may transfer general fund--state appropriations for
7 fiscal year 2014 between programs. The department may not transfer
8 funds, and the director of financial management may not approve the
9 transfer, unless the transfer is consistent with the objective of
10 conserving, to the maximum extent possible, the expenditure of state
11 funds. The director of financial management shall notify the
12 appropriate fiscal committees of the senate and house of
13 representatives in writing seven days prior to approving any deviations
14 from appropriation levels. The written notification must include a
15 narrative explanation and justification of the changes, along with
16 expenditures and allotments by budget unit and appropriation, both
17 before and after any allotment modifications or transfers.

18 (1) ADMINISTRATION AND SUPPORT SERVICES

19	General Fund--State Appropriation (FY 2014)	((\$56,437,000))
20		<u>\$56,330,000</u>
21	General Fund--State Appropriation (FY 2015)	((\$54,779,000))
22		<u>\$54,430,000</u>
23	Data Processing Revolving Account--State	
24	Appropriation	\$1,249,000
25	TOTAL APPROPRIATION	((\$112,465,000))
26		<u>\$112,009,000</u>

27 The appropriations in this subsection are subject to the following
28 conditions and limitations:

29 (a) \$35,000 of the general fund--state appropriation for fiscal
30 year 2014 and \$35,000 of the general fund--state appropriation for
31 fiscal year 2015 are provided solely for the support of a statewide
32 council on mentally ill offenders that includes as its members
33 representatives of community-based mental health treatment programs,
34 current or former judicial officers, and directors and commanders of
35 city and county jails and state prison facilities. The council will
36 investigate and promote cost-effective approaches to meeting the
37 long-term needs of adults and juveniles with mental disorders who have

1 a history of offending or who are at-risk of offending, including their
2 mental health, physiological, housing, employment, and job training
3 needs.

4 (b) \$150,000 of the general fund--state appropriation for fiscal
5 year 2014 and \$75,000 of the general fund--state appropriation for
6 fiscal year 2015 are provided solely for the department to contract
7 with a consultant who can facilitate and provide project expertise on
8 the implementation of community and prison based offender programming
9 that follows the risk-needs-responsivity model.

10 (i) By September 1, 2013, the department shall provide to the
11 consultant an inventory of all existing programming both in prisons and
12 in community operations. The department shall consult with the
13 Washington state institute for public policy (WSIPP) to determine
14 whether programs are evidence-based or research-based using definitions
15 provided by WSIPP and shall include this information on the inventory.

16 (ii) By (~~October 1, 2013~~) March 1, 2014, the consultant shall
17 report to the department, the office of financial management, and
18 legislative fiscal committees on the department's current plans and
19 processes for managing offender programming including processes for
20 phasing-out ineffective programs and implementing evidence-based or
21 research-based programs. All department programs should be considered
22 by the consultant regardless of whether they are included on the most
23 recent list of WSIPP approved identifiable evidence-based practices in
24 (b)(i) of this subsection.

25 (iii) The WSIPP, in consultation with the department, shall
26 systematically review selected programs to determine the effectiveness
27 of these programs at reducing recidivism or other outcomes. The WSIPP
28 shall conduct a benefit-cost analysis of these programs when feasible
29 and shall report to the legislature by December 1, 2013.

30 (iv) Based on the report provided by the consultant and the WSIPP
31 review of programs, the department shall work collaboratively with the
32 consultant to develop and complete a written comprehensive
33 implementation plan by (~~January 15, 2014~~) June 30, 2014. The
34 implementation plan must clearly identify the types of programs to be
35 included, the recommended locations where the programs will be sited,
36 an implementation timeline, and a phasing of the projected number of
37 participants needed to meet the threshold of available program funds.

1 (v) Using the written implementation plan as a guide, the
2 department must have programs in place and fully phased-in no later
3 than (~~June 30, 2015~~) January 1, 2016.

4 (vi) The department shall hold the consultant on retainer to assist
5 the department as needed throughout the implementation process. The
6 consultant shall review quarterly the actual implementation compared to
7 the written implementation plan and shall provide a report to the
8 secretary of the department. The department shall provide reports to
9 the office of financial management and legislative fiscal committees as
10 follows:

11 (A) The written comprehensive implementation plan shall be provided
12 by (~~January 15, 2014~~) July 15, 2014; and

13 (B) Written progress updates shall be provided by (~~July~~) December
14 1, 2014, and by (~~December 1, 2014~~) June 1, 2015.

15 (2) CORRECTIONAL OPERATIONS

16	General Fund--State Appropriation (FY 2014)	((\$605,039,000))
17		<u>\$594,207,000</u>
18	General Fund--State Appropriation (FY 2015)	((\$604,704,000))
19		<u>\$594,052,000</u>
20	General Fund--Federal Appropriation	((\$3,322,000))
21		<u>\$3,356,000</u>
22	Washington Auto Theft Prevention Authority Account--	
23	State Appropriation	((\$7,585,000))
24		<u>\$7,582,000</u>
25	Environmental Legacy Stewardship Account--State	
26	Appropriation	\$105,000
27	County Criminal Justice Assistance Account--State	
28	Appropriation	\$390,000
29	TOTAL APPROPRIATION	((\$1,221,145,000))
30		<u>\$1,199,692,000</u>

31 The appropriations in this subsection are subject to the following
32 conditions and limitations:

33 (a) During the 2013-2015 fiscal biennium, when contracts are
34 established or renewed for offender pay phone and other telephone
35 services provided to inmates, the department shall select the
36 contractor or contractors primarily based on the following factors:

37 (i) The lowest rate charged to both the inmate and the person paying
38 for the telephone call; and (ii) the lowest commission rates paid to

1 the department, while providing reasonable compensation to cover the
2 costs of the department to provide the telephone services to inmates
3 and provide sufficient revenues for the activities funded from the
4 institutional welfare betterment account.

5 (b) \$501,000 of the general fund--state appropriation for fiscal
6 year 2014 and \$501,000 of the general fund--state appropriation for
7 fiscal year 2015 are provided solely for the department to maintain the
8 facility, property, and assets at the institution formerly known as the
9 maple lane school in Rochester. The department may not house
10 incarcerated offenders at the maple lane site until specifically
11 directed to do so by the legislature.

12 (c) By (~~December 1, 2013~~) March 31, 2014, the department of
13 corrections shall provide a report to the office of financial
14 management and the appropriate fiscal and policy committees of the
15 legislature that evaluates the department's inmate intake processes and
16 expenditures and makes recommendations for improvements. The
17 evaluation must include an analysis of lean management processes that,
18 if adopted, could improve the efficiency and cost effectiveness of
19 inmate intake.

20 (d) By December 1, 2013, the department of corrections shall
21 provide a report to the office of financial management and the
22 appropriate fiscal and policy committees of the legislature that
23 evaluates the department's use of partial confinement and work release
24 programs and makes recommendations for improving public safety and
25 decreasing recidivism through increasing participation in partial
26 confinement re-entry and work release programs. In making its
27 recommendations, the department shall identify:

28 (i) Options for increasing the capacity of work release beds to
29 meet the number of eligible offenders;

30 (ii) Potential cost savings to the state through contracting for or
31 building new work release capacity;

32 (iii) Options for expanding eligibility for partial confinement,
33 including creation of a structured re-entry program that includes
34 stable housing, mandatory participation in evidence-based programs, and
35 intensive supervision; and

36 (iv) Potential cost savings to the state from creation of a
37 structured re-entry program.

1 (e) By December 1, 2013, the department of corrections shall
2 provide a report to the office of financial management and the
3 appropriate fiscal and policy committees of the legislature that
4 evaluates the department's community parenting alternative program, and
5 makes recommendations for increasing participation in the program with
6 the goals of increasing public safety and decreasing recidivism. The
7 evaluation shall include recommendations for increasing the placement
8 of eligible offenders into the program and increasing eligibility to
9 other populations. In making its recommendations, the department shall
10 identify the percent of the eligible population currently entering the
11 program, outcomes to-date for program participants, and potential cost
12 savings from increasing placement of offenders into the program.

13 (f) The department of corrections shall contract with local and
14 tribal governments for the provision of jail capacity to house
15 offenders who violate the terms of their community supervision. A
16 contract shall not have a cost of incarceration in excess of \$85 per
17 day per offender. A contract shall not have a year-to-year increase in
18 excess of three percent per year. The contracts may include rates for
19 the medical care of offenders which exceed the daily cost of
20 incarceration and the limitation on year-to-year increase, provided
21 that medical payments conform to the department's offender health plan,
22 pharmacy formulary, and all off-site medical expenses are preapproved
23 by department utilization management staff.

24 (g)(i) The legislature finds that it has taken several steps to
25 mitigate the demand for prison capacity including funding evidence-
26 based programming for offenders which is proven to reduce recidivism,
27 funding evidence-based treatment alternatives to incarceration for
28 drug-addicted offenders, standardizing inconsistencies in the drug
29 sentencing grid, and authorizing the department to rent local jail
30 beds. These steps will also assist the department's implementation of
31 additional operational efficiencies by reducing costs related to
32 offender intake, processing, and transportation.

33 (ii) Up to \$1,119,000 of the general fund--state appropriation for
34 fiscal year 2014 and up to \$1,322,000 of the general fund--state
35 appropriation for fiscal year 2015 may be used by the department to
36 rent jail capacity for short-term offenders. In contracting for jail
37 beds for short-term offenders, the department shall rent capacity from
38 local and tribal governments to house offenders with an earned release

1 date of less than one hundred twenty days remaining on his or her
2 sentence at the time the offender would otherwise be transferred to a
3 state correctional facility. The contracted daily costs for these
4 offenders shall not exceed \$70 per offender including medical costs.

5 (h) The department of corrections shall issue a competitive
6 solicitation by August 1, 2013, to contract with local jurisdictions
7 for the use of inmate bed capacity in lieu of prison beds operated by
8 the state. The department may contract for up to 300 beds statewide to
9 the extent that it is at no net cost to the department. The department
10 shall calculate and report the average cost per offender per day,
11 inclusive of all services, on an annual basis for a facility that is
12 representative of average medium or lower offender costs. The duration
13 of the contracts may be for up to four years. The department shall not
14 pay a rate greater than \$65 per day per offender for all costs
15 associated with the offender while in the local correctional facility
16 to include programming and health care costs, or the equivalent of \$65
17 per day per bed including programming and health care costs for full
18 units. The capacity provided at local correctional facilities must be
19 for offenders whom the department of corrections defines as medium or
20 lower security offenders. Programming provided for inmates held in
21 local jurisdictions is included in the rate, and details regarding the
22 type and amount of programming, and any conditions regarding
23 transferring offenders will be negotiated with the department as part
24 of any contract. Local jurisdictions must provide health care to
25 offenders that meet standards set by the department. The local jail
26 will provide all medical care including unexpected emergent care. The
27 department must utilize a screening process to ensure that offenders
28 with existing extraordinary medical/mental health needs are not
29 transferred to local jail facilities. If extraordinary medical
30 conditions develop for an inmate while at a jail facility the jail may
31 transfer the offender back to the department, subject to terms of the
32 negotiated agreement. Health care costs incurred prior to transfer
33 will be the responsibility of the jail. The department will report to
34 legislative fiscal committees and the office of financial management by
35 November 1, 2013, to provide a status update on implementation.

36 (i) The department shall convene a work group to develop health
37 care cost containment strategies at local jail facilities. The work
38 group shall identify cost containment strategies in place at the

1 department and at local jail facilities, identify the costs and
2 benefits of implementing strategies in jail health-care facilities, and
3 make recommendations on implementing beneficial strategies. The work
4 group shall submit a report on its findings and recommendations to the
5 fiscal committees of the legislature by October 1, 2013. The work
6 group shall include jail administrators, representatives from health
7 care facilities at the local jail level and the state prisons level,
8 and other representatives as deemed necessary.

9 (j) (~~(\$1,026,000)~~) \$526,000 of the general fund--state
10 appropriation for fiscal year 2014 and \$781,000 of the general fund--
11 state appropriation for fiscal year 2015 are provided solely to expand
12 the piloted risk-needs-responsivity model to include the use of
13 cognitive behavioral therapy with evidence-based programming at two
14 minimum security prison facilities and at the Monroe correctional
15 complex.

16 (k) (~~(\$23,653,000)~~) \$23,453,000 of the general fund--state
17 appropriation for fiscal year 2014 and \$24,919,000 of the general
18 fund--state appropriation for fiscal year 2015 are provided solely for
19 offender programming. Pursuant to section 220(1) of this act, the
20 department shall develop and implement a written comprehensive plan for
21 offender programming that prioritizes programs which follow the risk-
22 needs-responsivity model, are evidence-based, and have measurable
23 outcomes. The department is authorized to discontinue ineffective
24 programs and to repurpose underspent funds according to the priorities
25 in the written plan.

26 (l) \$36,000 of the general fund--state appropriation for fiscal
27 year 2014 and \$36,000 of the general fund--state appropriation for
28 fiscal year 2015 are provided solely for implementation of Engrossed
29 Senate Bill No. 5484 (assault in the third-degree). If the bill is not
30 enacted by June 30, 2013, the amounts provided in this subsection shall
31 lapse.

32 (m) \$48,000 of the general fund--state appropriation for fiscal
33 year 2014 and \$48,000 of the general fund--state appropriation for
34 fiscal year 2015 are provided solely for implementation of Engrossed
35 Substitute House Bill No. 1383 (stalking protection orders). If the
36 bill is not enacted by June 30, 2013, the amounts provided in this
37 subsection shall lapse.

1 (n) \$36,000 of the general fund--state appropriation for fiscal
2 year 2014 and \$36,000 of the general fund--state appropriation for
3 fiscal year 2015 are provided solely for implementation of Senate Bill
4 No. 5149 (crimes against pharmacies). If the bill is not enacted by
5 June 30, 2013, the amounts provided in this subsection shall lapse.

6 (o) \$24,000 of the general fund--state appropriation for fiscal
7 year 2014 and \$24,000 of the general fund--state appropriation for
8 fiscal year 2015 are provided solely for implementation of Engrossed
9 Substitute Senate Bill No. 5669 (trafficking). If the bill is not
10 enacted by June 30, 2013, the amounts provided in this subsection shall
11 lapse.

12 (p) \$24,000 of the general fund--state appropriation for fiscal
13 year 2014 and \$24,000 of the general fund--state appropriation for
14 fiscal year 2015 are provided solely for implementation of Engrossed
15 Senate Bill No. 5053 (vehicle prowling). If the bill is not enacted by
16 June 30, 2013, the amounts provided in this subsection shall lapse.

17 (q) \$96,000 of the county criminal justice assistance--state
18 appropriation is provided solely for implementation of Engrossed Senate
19 Bill No. 5105 (rental vouchers for offenders). If the bill is not
20 enacted by June 30, 2013, the amount provided in this subsection shall
21 lapse.

22 (r) \$94,000 of the general fund--state appropriation for fiscal
23 year 2014, and \$1,494,000 of the general fund--state appropriation for
24 fiscal year 2015 are provided solely for the department to contract
25 with Yakima county for the use of female inmate bed capacity in lieu of
26 prison beds operated by the state. The department shall rent jail beds
27 through contracts established under (h) of this subsection to house
28 female offenders beginning no later than May 1, 2014.

29 (s) The department shall assess possible uses for the Yakima county
30 jail facility, including but not limited to, housing for short-term
31 offenders; housing for community supervision violators or absconders;
32 housing for offenders with special program needs such as offenders with
33 mental health issues; and housing for older or infirm offenders. The
34 department shall report to the appropriate policy and fiscal committees
35 of the legislature by December 1, 2014, with findings, cost estimates,
36 and recommendations for the use of the facility.

37 (3) COMMUNITY SUPERVISION

38 General Fund--State Appropriation (FY 2014) ((\$130,568,000))

1		<u>\$148,788,000</u>
2	General Fund--State Appropriation (FY 2015)	((\$131,973,000))
3		<u>\$151,715,000</u>
4	County Criminal Justice Assistance Account--State	\$2,249,000
5	Ignition Interlock Device Revolving Account--State	\$2,200,000
6	TOTAL APPROPRIATION	((\$266,990,000))
7		<u>\$304,952,000</u>

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 (a) \$1,906,000 of the county criminal justice assistance account--
11 state appropriation and \$2,200,000 of the ignition interlock device
12 revolving account--state appropriation are provided solely for the
13 department to contract for additional residential drug offender
14 sentencing alternative treatment slots. By December 1, 2013, the
15 department shall provide a report to the appropriate fiscal committees
16 of the house of representatives and the senate on the use of the
17 additional treatment slots.

18 (b) \$4,186,000 of the general fund--state appropriation for fiscal
19 year 2014 and \$6,362,000 of the general fund--state appropriation for
20 fiscal year 2015 must be expended on evidence-based programs that
21 follow the risk-needs-responsivity model. The department is authorized
22 to use up to ten percent of these funds as necessary to secure physical
23 space as needed to maximize program delivery of evidence-based
24 treatment to all high-risk, high-need offenders in community
25 supervision. Funding may be prioritized by the department to any
26 program recognized as evidence-based for adult offenders by the
27 Washington state institute for public policy.

28 (c) ((~~\$16,513,000~~)) \$15,363,000 of the general fund--state
29 appropriation for fiscal year 2014 and \$16,527,000 of the general fund--
30 state appropriation for fiscal year 2015 are provided solely for
31 offender programming. Pursuant to section 220 (1) of this act, the
32 department shall develop and implement a written comprehensive plan for
33 offender programming that prioritizes programs which follow the risk-
34 needs-responsivity model, are evidence-based, and have measurable
35 outcomes. The department is authorized to discontinue ineffective
36 programs and to repurpose underspent funds according to the priorities
37 in the written plan.

1 (d) \$107,000 of the county criminal justice--state appropriation is
2 provided solely for implementation of Engrossed Senate Bill No. 5105
3 (rental vouchers for offenders). If the bill is not enacted by June
4 30, 2013, the amount provided in this subsection shall lapse.

5 (e) Within the amounts provided in this section, funding is
6 sufficient to implement Senate Bill No. 6327 (expanding the categories
7 of offenses eligible for the community parenting alternative program
8 within the department of corrections).

9 (4) CORRECTIONAL INDUSTRIES

10	General Fund--State Appropriation (FY 2014)	((\$6,780,000))
11		<u>\$6,830,000</u>
12	General Fund--State Appropriation (FY 2015)	((\$7,182,000))
13		<u>\$7,174,000</u>
14	TOTAL APPROPRIATION	((\$13,962,000))
15		<u>\$14,004,000</u>

16 The appropriations in this subsection are subject to the following
17 conditions and limitations:

18 (a) \$3,293,000 of the general fund--state appropriation for fiscal
19 year 2014 and \$3,707,000 of the general fund--state appropriation for
20 fiscal year 2015 are provided solely for the stewardship of McNeil
21 island. The department shall assume responsibility of all island
22 maintenance excluding site specific maintenance operations for the
23 special commitment center and the Pierce county secure transitional
24 facility. The department shall as part of its industries program
25 provide job skills to offenders while providing the minimum maintenance
26 and preservation necessary for the state to remain in compliance with
27 the federal deed for McNeil island. The department shall report on
28 efficiencies and potential cost reductions to the office of financial
29 management and legislative fiscal committees by December 15, 2013.

30 (b)(i) The department of social and health services shall transfer
31 the stewardship of McNeil Island to the department of corrections
32 industries program, effective September 1, 2013. The transferred
33 responsibilities shall include marine operations, waste water
34 treatment, water treatment, road maintenance, and any other general
35 island maintenance that is not site specific to the operations of the
36 special commitment center or the Pierce county secure community
37 transition facility. Facility maintenance within the perimeter of the
38 special commitment center shall remain the responsibility of the

1 department of social and health services. Capital repairs and
2 maintenance necessary to maintain the special commitment center on
3 McNeil Island shall be managed by the department of social and health
4 services. The legislature directs both departments to enter into an
5 interagency agreement by August 1, 2013. The office of financial
6 management shall oversee the negotiations of the interagency agreement.
7 The interagency agreement must describe equipment that will transfer
8 between the departments, warehouse space that will be shared by the
9 departments, and occupancy requirements for any shops outside the
10 perimeter of the special commitment center. The office of financial
11 management will make the final determination on any disagreements
12 between the departments on the details of the interagency agreement.

13 (ii) All employees of the department of social and health services
14 engaged in performing the powers, functions, and duties transferred to
15 the department of corrections industries program under this subsection,
16 are transferred to the department of corrections.

17 (iii) All classified employees of department of social and health
18 services assigned to the department of corrections under this
19 subsection whose positions are within an existing bargaining unit
20 description at the department of corrections shall become a part of the
21 existing bargaining unit at the department of corrections and shall be
22 considered an appropriate inclusion or modification of the existing
23 bargaining unit under the provisions of chapter 41.80 RCW.

24 (5) INTERAGENCY PAYMENTS

25	General Fund--State Appropriation (FY 2014)	((\$35,345,000))
26		<u>\$41,667,000</u>
27	General Fund--State Appropriation (FY 2015)	((\$32,115,000))
28		<u>\$38,200,000</u>
29	TOTAL APPROPRIATION	((\$67,460,000))
30		<u>\$79,867,000</u>

31 The appropriations in this subsection are subject to the following
32 conditions and limitations: The state prison medical facilities may
33 use funds appropriated in this subsection to purchase goods and
34 supplies through hospital or other group purchasing organizations when
35 it is cost effective to do so.

36 **Sec. 221.** 2013 2nd sp.s. c 4 s 221 (uncodified) is amended to read
37 as follows:

1 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

2	General Fund--State Appropriation (FY 2014)	((\$2,242,000))
3		<u>\$2,225,000</u>
4	General Fund--State Appropriation (FY 2015)	((\$2,197,000))
5		<u>\$2,182,000</u>
6	General Fund--Federal Appropriation	((\$21,060,000))
7		<u>\$20,937,000</u>
8	General Fund--Private/Local Appropriation	\$60,000
9	TOTAL APPROPRIATION	((\$25,559,000))
10		<u>\$25,404,000</u>

11 **Sec. 222.** 2013 2nd sp.s. c 4 s 222 (uncodified) is amended to read
12 as follows:

13 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

14	General Fund--Federal Appropriation	((\$269,977,000))
15		<u>\$269,546,000</u>
16	General Fund--Private/Local Appropriation	((\$34,206,000))
17		<u>\$34,095,000</u>
18	Unemployment Compensation Administration Account--	
19	Federal Appropriation	((\$320,006,000))
20		<u>\$330,594,000</u>
21	Administrative Contingency Account--State	
22	Appropriation	((\$22,728,000))
23		<u>\$17,872,000</u>
24	Employment Service Administrative Account--State	
25	Appropriation	((\$35,567,000))
26		<u>\$41,451,000</u>
27	TOTAL APPROPRIATION	((\$682,484,000))
28		<u>\$693,558,000</u>

29 The appropriations in this subsection are subject to the following
30 conditions and limitations:

31 (1) \$5,000,000 of the unemployment compensation administration
32 account--federal appropriation is from amounts made available to the
33 state by section 903(g) of the social security act (Reed act). This
34 amount is provided solely for continuing current unemployment insurance
35 functions and department services to employers and job seekers.

36 (2) ((~~\$12,386,000~~)) \$23,585,000 of the unemployment compensation
37 administration account--federal appropriation is from amounts made

1 available to the state by section 903(g) of the social security act
2 (Reed act). This amount is provided solely for the replacement of the
3 unemployment insurance tax information system for the employment
4 security department. The amounts provided in this subsection are
5 conditioned on the department satisfying the requirements of the
6 project management oversight standards and policies established by the
7 office of the chief information officer.

8 (3) \$3,735,000 of the unemployment compensation account--federal
9 appropriation is from amounts made available to the state by section
10 903(g) of the social security act (Reed act). This amount is provided
11 solely for the replacement of call center technology to improve the
12 integration of the telephone and computing systems to increase
13 efficiency and improve customer service.

14 (4) \$182,000 of the employment services administrative account--
15 state appropriation is provided for costs associated with the second
16 stage of the review and evaluation of the training benefits program as
17 directed in section 15(2), chapter 4, Laws of 2011 (unemployment
18 insurance program). This second stage shall be developed and conducted
19 by the joint legislative audit and review committee and shall consist
20 of further work on the process study and net-impact/cost-benefit
21 analysis components of the evaluation.

22 (5) \$240,000 of the administrative contingency account--state
23 appropriation is provided solely for the employment security department
24 to contract with a center for workers in King county. The amount
25 appropriated in this subsection shall be used by the contracted center
26 for workers to support initiatives that generate high-skill, high-wage
27 jobs; improve workforce and training systems; improve service delivery
28 for dislocated workers; and build alliances with community and
29 environmental organizations.

30 (6) The department is prohibited from expending amounts
31 appropriated in this section for implementation of chapter 49.86 RCW.

32 (7) The employment security department shall collaborate with the
33 workforce training and education coordinating board, the state board
34 for community and technical colleges, the economic service
35 administration, and the local workforce development councils to
36 coordinate a consolidated report on short-term and long-term employment
37 and training related outcomes and funding of WorkFirst and workforce
38 investment act Title IB workforce training programs, including but not

1 limited to the information described in this subsection. The
2 employment security department shall prepare a single report and submit
3 it to the governor and appropriate committees of the legislature by
4 December 1, 2014. Specifically:

5 (a) The state board for community and technical colleges and the
6 economic services administration shall report jointly on training
7 outcomes for WorkFirst funded programs by activity (basic education,
8 vocational education iBest, life skills, and any other related
9 activities that are provided for WorkFirst clients), including but not
10 limited to:

11 (i) The number and percent of individuals that complete educational
12 activities;

13 (ii) The number and percent of individuals employed within one
14 quarter after program completion and their median quarterly hours and
15 wage and median annualized earnings;

16 (iii) The number and percent of individuals employed within three
17 quarters after program completion and their median quarterly hours and
18 wage and median annualized earnings;

19 (iv) The number of students enrolled in certificate programs by
20 certificate type;

21 (v) The number of students who accumulate at least forty-five
22 credits and a college award; and

23 (vi) The amount of WorkFirst funds spent.

24 The report shall also include recommendations for improving student
25 retention and completion rates and any other system improvement
26 recommendations.

27 (b) The employment security department shall work with the
28 workforce training and education coordinating board, the state board
29 for community and technical colleges, and the local workforce
30 development councils to map the flow of federal workforce investment
31 act funds from initial receipt by the employment security department to
32 final expenditure. The report must include:

33 (i) The total amount spent on direct training provided by the
34 community and technical colleges from workforce investment act funds;

35 (ii) The total amount spent by the employment security department
36 on direct service provision;

37 (iii) The number of students who enroll in certificate programs;

38 (iv) The number and percent of students who earn certificates; and

1 (v) The number and percent of students who accumulate at least
2 forty-five credits and an industry recognized credential.

3 (8) \$3,809,000 of the unemployment compensation administration
4 account--federal appropriation is from amounts made available to the
5 state by section 903(g) of the social security act (Reed act). This
6 amount is provided solely for the replacement of the unemployment
7 insurance benefit system for the employment security department. The
8 amounts provided in this subsection are conditioned on the department
9 satisfying the requirements of the project management oversight
10 standards and policies established by the office of the chief
11 information officer.

12 (9) \$50,000 of the administrative contingency account--state
13 appropriation is provided solely for the employment security department
14 to convene and provide support to a work group on agricultural and
15 agricultural labor-related issues.

16 (a) The goals of the work group are the following:

17 (i) To educate participants on relevant areas of regulation,
18 business practices, and other labor issues of interest to the
19 stakeholders in Washington agriculture;

20 (ii) To identify labor-related issues of importance to
21 participants, including but not limited to, housing, workplace
22 standards, and agricultural labor supply; and

23 (iii) To foster substantive, respectful, problem-solving oriented
24 communication among stakeholders in and affected by the agricultural
25 industry on the identified issues.

26 (b) The work group is charged with finding mutual points of
27 interest and concern and with collaborating to find, where possible,
28 administrative solutions to issues affecting agriculture.

29 (c) The work group must consist of ten members appointed by the
30 governor with balanced and diverse representation that must include
31 representatives from growers, agricultural industries, farmworker
32 advocates, and labor.

33 (d) State agencies including the department of agriculture, the
34 employment security department, the department of labor and industries,
35 the department of health, and the commission on Hispanic affairs must
36 each identify a representative to participate on the work group as an
37 ex officio member. The work group may invite other agencies to
38 participate as needed.

1 (e) The employment security department must coordinate no more than
2 six meetings in 2014, with the final number of meetings to be
3 determined by the work group.

4 (f) The work group may use a facilitator to assist the group in
5 achieving the goals in (a) of this subsection.

6 (g) The employment security department must submit a report by
7 December 1, 2014, to the office of financial management and to the
8 appropriate fiscal and policy committees of the legislature. The
9 report must include the following:

10 (i) The list of work group members;

11 (ii) The list of issues identified by the work group; and

12 (iii) Any work plan, recommendations, or actions taken that have
13 been agreed upon by the work group.

14 (h) Work group members are entitled to be reimbursed for travel
15 expenses under RCW 43.03.050, 43.03.060, and 43.03.049.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2013 2nd sp.s. c 4 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation (FY 2014)	((\$445,000))
	<u>\$442,000</u>
General Fund--State Appropriation (FY 2015)	((\$446,000))
	<u>\$450,000</u>
General Fund--Federal Appropriation	\$31,000
General Fund--Private/Local Appropriation	((\$874,000))
	<u>\$875,000</u>
TOTAL APPROPRIATION	((\$1,796,000))
	<u>\$1,798,000</u>

Sec. 302. 2013 2nd sp.s. c 4 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2014)	((\$25,929,000))
	<u>\$25,942,000</u>
General Fund--State Appropriation (FY 2015)	((\$25,506,000))
	<u>\$25,065,000</u>
General Fund--Federal Appropriation	((\$105,230,000))
	<u>\$102,926,000</u>
General Fund--Private/Local Appropriation	((\$16,912,000))
	<u>\$16,857,000</u>
Reclamation Account--State Appropriation	((\$3,735,000))
	<u>\$3,982,000</u>
Flood Control Assistance Account--State Appropriation	((\$1,985,000))
	<u>\$1,976,000</u>
State Emergency Water Projects Revolving Account--State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control--State Appropriation	((\$9,722,000))
	<u>\$9,689,000</u>

1	State Drought Preparedness Account--State Appropriation . . .	\$204,000
2	State and Local Improvements Revolving Account	
3	(Water Supply Facilities)--State Appropriation	(\$426,000)
4		<u>\$423,000</u>
5	Environmental Legacy Stewardship Account--State	
6	Appropriation	(\$43,748,000)
7		<u>\$44,852,000</u>
8	Aquatic Algae Control Account--State Appropriation	\$513,000
9	Water Rights Tracking System Account--State	
10	Appropriation	\$46,000
11	Site Closure Account--State Appropriation	(\$556,000)
12		<u>\$553,000</u>
13	Wood Stove Education and Enforcement Account--State	
14	Appropriation	(\$612,000)
15		<u>\$608,000</u>
16	Worker and Community Right-to-Know Account--State	
17	Appropriation	(\$1,701,000)
18		<u>\$1,690,000</u>
19	Water Rights Processing Account--State Appropriation	\$135,000
20	State Toxics Control Account--State Appropriation	(\$124,238,000)
21		<u>\$125,248,000</u>
22	State Toxics Control Account--Private/Local	
23	Appropriation	(\$979,000)
24		<u>\$976,000</u>
25	Local Toxics Control Account--State Appropriation	(\$3,774,000)
26		<u>\$3,745,000</u>
27	Water Quality Permit Account--State Appropriation	(\$40,982,000)
28		<u>\$41,661,000</u>
29	Underground Storage Tank Account--State	
30	Appropriation	(\$3,347,000)
31		<u>\$3,331,000</u>
32	Biosolids Permit Account--State Appropriation	(\$1,848,000)
33		<u>\$2,136,000</u>
34	Hazardous Waste Assistance Account--State	
35	Appropriation	(\$6,037,000)
36		<u>\$6,009,000</u>
37	Air Pollution Control Account--State Appropriation	(\$3,128,000)
38		<u>\$3,124,000</u>

1	Oil Spill Prevention Account--State Appropriation . . .	((\$5,684,000))
2		<u>\$6,312,000</u>
3	Air Operating Permit Account--State Appropriation . . .	((\$3,132,000))
4		<u>\$3,137,000</u>
5	Freshwater Aquatic Weeds Account--State	
6	Appropriation	((\$1,409,000))
7		<u>\$1,405,000</u>
8	Oil Spill Response Account--State Appropriation	\$7,076,000
9	Water Pollution Control Revolving Account--State	
10	Appropriation	((\$356,000))
11		<u>\$352,000</u>
12	Water Pollution Control Revolving Account--Federal	
13	Appropriation	((\$1,505,000))
14		<u>\$1,491,000</u>
15	Water Pollution Control Revolving Administration	
16	Account--State Appropriation	\$1,021,000
17	Radioactive Mixed Waste Account--State	
18	Appropriation	((\$13,800,000))
19		<u>\$14,336,000</u>
20	TOTAL APPROPRIATION	((\$455,316,000))
21		<u>\$456,861,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$170,000 of the oil spill prevention account--state
25 appropriation is provided solely for a contract with the University of
26 Washington's sea grant program to continue an educational program
27 targeted to small spills from commercial fishing vessels, ferries,
28 cruise ships, ports, and marinas.

29 (2) Pursuant to RCW 43.135.055, the department is authorized to
30 increase the following fees as necessary to meet the actual costs of
31 conducting business and the appropriation levels in this section:
32 Wastewater discharge permit, not more than 4.55 percent in fiscal year
33 2014 and 4.63 percent in fiscal year 2015; mixed waste management
34 service charge authorized in RCW 70.105.280, not more than 1.82 percent
35 in fiscal year 2014 and 0.62 percent in fiscal year 2015; and
36 reasonably available control technology fee.

37 (3) \$1,981,000 of the state toxics control account--state
38 appropriation is for the department to provide training regarding the

1 benefits of low-impact development including, but not limited to, when
2 the use of low-impact development is appropriate and feasible, and the
3 design, installation, maintenance, and best practices of low-impact
4 development. The department will consult with Washington State
5 University extension low-impact development technical center and others
6 in the development of the low-impact technical training. As
7 appropriate, the department may contract with the Washington State
8 University extension low-impact development technical center, private
9 sector vendors, associations, and others to deliver the technical
10 training. The training must be provided free of cost to phase I and
11 phase II permittees and the private development community including
12 builders, engineers, and other industry professionals. The training
13 must be sequenced geographically and provided in time for local
14 jurisdictions to comply with RCW 90.48.260 and 36.70A.130(5). By
15 August 1, 2013, the department of ecology shall provide the governor
16 and appropriate legislative committees a plan for how low-impact
17 development training funds will be spent during fiscal years 2014
18 through 2017.

19 (4) \$440,000 of the state toxics control account--state
20 appropriation is provided solely for administering the water pollution
21 control facilities financial assistance program authorized in chapter
22 90.50A RCW.

23 (5) \$350,000 of the state toxics control account--state
24 appropriation is provided solely for the Spokane river regional toxics
25 task force to support their efforts to address elevated levels of
26 polychlorinated biphenyls in the Spokane river. Funding will be used
27 to determine the extent of the cleanup required, implement cleanup
28 actions to meet applicable water quality standards, and prevent
29 recontamination.

30 (6) \$516,000 of the state toxics control account--state
31 appropriation is provided solely for the department to support an
32 ultrafine particulate study to determine how, if at all, the biomass
33 cogeneration facilities in Port Townsend and Port Angeles may impact
34 air quality and the health of citizens in the region.

35 (7) \$65,000 of the water quality permit account--state
36 appropriation is provided solely for the implementation of Engrossed
37 Substitute House Bill No. 1245 (derelict and abandoned vessels). If

1 the bill is not enacted by June 30, 2013, the amount provided in this
2 subsection shall lapse.

3 ~~((9) The department shall collaborate with the middle snake river
4 watershed, WRIA 35 planning unit in implementing its watershed plan.))~~

5 (8) \$40,000 of the environmental legacy stewardship account--state
6 appropriation is provided solely for the middle snake river watershed,
7 WRIA 35 planning unit in implementing its watershed plan in
8 collaboration with the department.

9 ~~((10))~~ (9)(a) \$14,000,000 of the general fund--state
10 appropriation for fiscal year 2014 and \$14,000,000 of the general
11 fund--state appropriation for fiscal year 2015 are for activities
12 within the water resources program.

13 (b) Of the amounts provided in (a) of this subsection, \$500,000 of
14 the general fund--state appropriation for fiscal year 2015 is provided
15 solely for processing water right permit applications only if the
16 department of ecology issues at least five hundred water right
17 decisions in fiscal year 2014, and if the department of ecology does
18 not issue at least five hundred water right decisions in fiscal year
19 2014 the amount provided in this subsection shall lapse and remain
20 unexpended. Permit decisions for the Columbia river basin count toward
21 the five hundred water rights decisions under this subsection. The
22 department of ecology shall submit a report to the office of financial
23 management and the state treasurer by June 30, 2014, that documents
24 whether five hundred water right decisions were issued in fiscal year
25 2014. For the purposes of this subsection, applications that are
26 voluntarily withdrawn by an applicant do not count towards the five
27 hundred water right decision requirement. For the purposes of water
28 budget-neutral requests under chapter 173-539A WAC, multiple domestic
29 connections authorized within a single water budget-neutral decision
30 are considered one decision for the purposes of this subsection.

31 ~~((11))~~ (10) The department of ecology, in consultation with the
32 office of financial management, shall prepare a facilities plan to
33 reduce the agency's facilities obligation and the agency's cost per FTE
34 for its facilities by 2017 to align with comparable state agencies.
35 The plan must be submitted to the office of financial management and
36 the appropriate legislative fiscal committees by November 1, 2013. The
37 plan must include: (a) An inventory of all currently owned and leased
38 buildings, consistent with the data provided through the state's

1 facilities inventory process prescribed by the office of financial
2 management annually by September 1st; (b) a list of facilities
3 solutions that will reduce costs with an emphasis on consolidation,
4 collocation, and alternative space solutions such as shared workspace
5 and mobile work; and (c) a department-wide coordinated process and plan
6 for regularly evaluating facility needs.

7 (11) \$25,000 of the general fund--state appropriation for fiscal
8 year 2015 is provided solely for the protection of groundwater aquifers
9 that are the sole drinking water source as prescribed in RCW 90.54.140
10 specifically for the protection of artesian groundwater aquifers in a
11 county with a population greater than one million five hundred thousand
12 that are being detrimentally impacted by development. If the amount
13 provided in this subsection is not sufficient for this purpose, the
14 department must use existing funds to implement this subsection.

15 (12) \$50,000 of the environmental legacy stewardship account--
16 state appropriation is provided solely to fund the Bertrand watershed
17 improvement district's development of a conceptual groundwater model
18 for water right permitting and mitigation efforts in the Lynden,
19 Everson, Nooksack, and Sumas (LENS) aquifer study area. The conceptual
20 groundwater model shall be developed in cooperation with the WRIA 1
21 watershed planning joint board.

22 (13) Within the environmental legacy stewardship account--state
23 appropriation in this section, the department must use a portion of the
24 funds to:

25 (a) Review tetrabromobisphenol A, chemical abstracts service number
26 79-94-7 and antimony, chemical abstracts service number 7440-36-0 and
27 their use in children's products and furniture as flame retardants.
28 The department must consider available information on the hazards,
29 uses, exposures, potential health and environmental concerns, safer
30 alternatives, existing regulatory programs, and information from other
31 governments or authoritative bodies. By December 31, 2014, the
32 department must provide to the appropriate committees of the
33 legislature a summary of the data reviewed and recommendations on
34 whether to ban or restrict antimony and tetrabromobisphenol A flame
35 retardants in children's products and furniture; and

36 (b) Test for the presence of flame retardants in children's
37 products and furniture. By December 31, 2014, the department must
38 report to the appropriate legislative committees on test results,

1 available information on hazards, uses, exposures, safer alternatives,
2 existing regulatory programs, potential health and environmental
3 concerns, information from other governmental or authoritative bodies,
4 and recommendations on whether to restrict or ban the flame retardants
5 in children's products and furniture.

6 (14) \$300,000 of the state toxics control account--state
7 appropriation is provided solely for the department to conduct a study
8 of oil shipment through the state. The purpose of the study is to
9 assess public health and safety as well as environmental impacts
10 associated with oil transport. The study must provide data and
11 analysis of statewide risks, gaps, and options for increasing public
12 safety and improving spill prevention and response readiness. The
13 department shall conduct the study in consultation with the department
14 of transportation, the emergency management division of the military
15 department, the utilities and transportation commission, tribes,
16 appropriate local, state, and federal agencies, impacted industry
17 groups, and stakeholders. The department must provide an update to the
18 governor and the legislature by December 1, 2014, and a final report by
19 March 1, 2015.

20 **Sec. 303.** 2013 2nd sp.s. c 4 s 303 (uncodified) is amended to read
21 as follows:

22 **FOR THE STATE PARKS AND RECREATION COMMISSION**

23	General Fund--State Appropriation (FY 2014)	((\$4,254,000))
24		<u>\$4,271,000</u>
25	General Fund--State Appropriation (FY 2015)	((\$4,254,000))
26		<u>\$4,415,000</u>
27	General Fund--Federal Appropriation	((\$6,014,000))
28		<u>\$6,001,000</u>
29	Winter Recreation Program Account--State	
30	Appropriation	((\$2,065,000))
31		<u>\$2,463,000</u>
32	ORV and Nonhighway Vehicle Account--State	
33	Appropriation	((\$215,000))
34		<u>\$214,000</u>
35	Snowmobile Account--State Appropriation	((\$4,859,000))
36		<u>\$4,856,000</u>
37	Aquatic Lands Enhancement Account--State Appropriation	\$363,000

1	Parks Renewal and Stewardship Account--State	
2	Appropriation	((\$103,065,000))
3		<u>\$105,159,000</u>
4	Parks Renewal and Stewardship Account--Private/Local	
5	Appropriation	\$300,000
6	Waste Reduction/Recycling/Litter Control Account--State	
7	Appropriation	\$1,700,000
8	TOTAL APPROPRIATION	((\$127,089,000))
9		<u>\$129,742,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$79,000 of the general fund--state appropriation for fiscal
13 year 2014 and \$79,000 of the general fund--state appropriation for
14 fiscal year 2015 are provided solely for a grant for the operation of
15 the Northwest weather and avalanche center.

16 (2) Prior to closing any state park, the commission must notify all
17 affected local governments and relevant nonprofit organizations of the
18 intended closure and provide an opportunity for the notified local
19 governments and nonprofit organizations to elect to acquire, or enter
20 into, a maintenance and operating contract with the commission that
21 would allow the park to remain open.

22 (3) The commission shall prepare a report on its efforts to
23 increase revenue from all sources, including the discover pass. The
24 report shall also include a status update on the fiscal health of the
25 state parks system, and shall be submitted to the office of financial
26 management and the appropriate committees of the legislature by October
27 28, 2013.

28 (4) \$25,000 of the general fund--state appropriation for fiscal
29 year 2015 is provided solely for implementation of Engrossed Second
30 Substitute House Bill No. 2192 (state agency permitting). If the bill
31 is not enacted by June 30, 2014, the amount provided in this subsection
32 shall lapse.

33 **Sec. 304.** 2013 2nd sp.s. c 4 s 304 (uncodified) is amended to read
34 as follows:

35 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

36	General Fund--State Appropriation (FY 2014)	((\$823,000))
37		<u>\$833,000</u>

1	General Fund--State Appropriation (FY 2015)	((\$815,000))
2		\$903,000
3	General Fund--Federal Appropriation	((\$3,425,000))
4		\$3,411,000
5	General Fund--Private/Local Appropriation	((\$24,000))
6		\$124,000
7	Aquatic Lands Enhancement Account--State Appropriation	\$480,000
8	<u>Park Land Trust Revolving Account--State Appropriation</u>	\$34,000
9	<u>State Wildlife Account--State Appropriation</u>	\$33,000
10	<u>Parks Renewal and Stewardship Account--State</u>	
11	<u>Appropriation</u>	\$33,000
12	Firearms Range Account--State Appropriation	\$37,000
13	Recreation Resources Account--State Appropriation	((\$3,086,000))
14		\$3,153,000
15	NOVA Program Account--State Appropriation	((\$964,000))
16		\$961,000
17	TOTAL APPROPRIATION	((\$9,654,000))
18		\$10,002,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$34,000 of the park land trust revolving
21 fund--state appropriation, \$33,000 of the state parks renewal and
22 stewardship account--state appropriation, and \$33,000 of the state
23 wildlife account--state appropriation are provided solely for the
24 recreation and conservation office to contract with a consultant to
25 provide a study that quantifies the economic contribution to the state
26 economy from the state's public lands and that quantifies the economic
27 contribution from statewide outdoor recreation to the state's economy.
28 A report is due to the appropriate committees of the legislature by
29 January 1, 2015.

31 **Sec. 305.** 2013 2nd sp.s. c 4 s 305 (uncodified) is amended to read
32 as follows:

33	FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE	
34	General Fund--State Appropriation (FY 2014)	((\$2,227,000))
35		\$2,210,000
36	General Fund--State Appropriation (FY 2015)	((\$2,147,000))
37		\$2,151,000
38	TOTAL APPROPRIATION	((\$4,374,000))

1 \$4,361,000

2 **Sec. 306.** 2013 2nd sp.s. c 4 s 306 (uncodified) is amended to read
3 as follows:

4 **FOR THE CONSERVATION COMMISSION**

5 General Fund--State Appropriation (FY 2014)	((\$6,841,000))
	<u>\$6,819,000</u>
6 General Fund--State Appropriation (FY 2015)	((\$6,738,000))
	<u>\$6,708,000</u>
7 General Fund--Federal Appropriation	\$2,301,000
8 State Toxics Control Account--State Appropriation . . .	((\$1,100,000))
	<u>\$1,050,000</u>
9 TOTAL APPROPRIATION	((\$16,880,000))
	<u>\$16,878,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Within the amounts appropriated in this section, the
17 conservation commission, in consultation with conservation districts,
18 must submit to the office of financial management and legislative
19 fiscal committees by December 10, 2013, a report outlining
20 opportunities to minimize districts' overhead costs, including
21 consolidation of conservation districts within counties in which there
22 is more than one district. The report must include details on the
23 anticipated future savings that could be expected from implementing
24 these efficiencies starting on July 1, 2014.

25 (2) \$300,000 of the general fund--state appropriation for fiscal
26 year 2014 and \$246,000 of the general fund--state appropriation for
27 fiscal year 2015 are provided solely to implement the voluntary
28 stewardship program in Thurston and Chelan counties. These amounts may
29 not be used to fund agency indirect and administrative expenses.

30 (3) \$1,000,000 of the general fund--federal appropriation is
31 provided solely to implement the voluntary stewardship program
32 statewide. The commission shall place the appropriation in this
33 subsection in unallotted status, and may not allot any of these funds
34 until the federal government has provided funding to the commission for
35 the purpose of implementing the voluntary stewardship program.

36 (4) The conservation commission must evaluate the current system
37 for the election of conservation district board supervisors and

1 recommend improvements to ensure the highest degree of public
 2 involvement in these elections. The commission must engage with
 3 stakeholder groups and conservation districts to gather a set of
 4 options for improvement to district elections, which must include an
 5 option aligning district elections with state and local general
 6 elections. The commission must submit a report detailing the options
 7 to the office of financial management and appropriate committees of the
 8 legislature by December 10, 2013.

9 (5) \$50,000 of the state toxics control account--state
 10 appropriation is provided solely for the Whatcom agricultural district
 11 coalition to educate and inform agricultural landowners on regulatory
 12 compliance issues relating to groundwater quality issues including
 13 nitrates, fecal coliform, and pesticide contamination within WRIA 1 and
 14 to organize watershed improvement districts to implement environmental
 15 regulatory compliance strategies.

16 (6) The state conservation commission may provide additional
 17 funding to a conservation district if the conservation district
 18 conducts elections at such times as and consistent with the general
 19 election law, chapter 29A.04 RCW.

20 **Sec. 307.** 2013 2nd sp.s. c 4 s 307 (uncodified) is amended to read
 21 as follows:

22 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23	General Fund--State Appropriation (FY 2014)	((\$30,321,000))
24		<u>\$30,747,000</u>
25	General Fund--State Appropriation (FY 2015)	((\$28,999,000))
26		<u>\$30,094,000</u>
27	General Fund--Federal Appropriation	((\$107,585,000))
28		<u>\$107,198,000</u>
29	General Fund--Private/Local Appropriation	((\$58,784,000))
30		<u>\$58,359,000</u>
31	ORV and Nonhighway Vehicle Account--State	
32	Appropriation	((\$397,000))
33		<u>\$390,000</u>
34	Aquatic Lands Enhancement Account--State	
35	Appropriation	((\$15,919,000))
36		<u>\$15,873,000</u>
37	Recreational Fisheries Enhancement--State	

1	Appropriation	((\$2,590,000))
2		<u>\$2,603,000</u>
3	Environmental Legacy Stewardship Account--State	
4	Appropriation	\$1,224,000
5	Warm Water Game Fish Account--State Appropriation	((\$2,507,000))
6		<u>\$2,490,000</u>
7	Eastern Washington Pheasant Enhancement Account--State	
8	Appropriation	\$849,000
9	Aquatic Invasive Species Enforcement Account--State	
10	Appropriation	((\$209,000))
11		<u>\$228,000</u>
12	Aquatic Invasive Species Prevention Account--State	
13	Appropriation	((\$737,000))
14		<u>\$761,000</u>
15	State Wildlife Account--State Appropriation	((\$103,460,000))
16		<u>\$103,229,000</u>
17	Special Wildlife Account--State Appropriation	((\$2,405,000))
18		<u>\$2,399,000</u>
19	Special Wildlife Account--Federal Appropriation	\$500,000
20	Special Wildlife Account--Private/Local	
21	Appropriation	((\$3,446,000))
22		<u>\$3,440,000</u>
23	Wildlife Rehabilitation Account--State Appropriation	\$259,000
24	Hydraulic Project Approval Account--State	
25	Appropriation	((\$674,000))
26		<u>\$966,000</u>
27	Regional Fisheries Enhancement Salmonid Recovery	
28	Account--Federal Appropriation	\$5,001,000
29	Oil Spill Prevention Account--State Appropriation	((\$917,000))
30		<u>\$912,000</u>
31	Oyster Reserve Land Account--State Appropriation	((\$773,000))
32		<u>\$771,000</u>
33	TOTAL APPROPRIATION	((\$367,556,000))
34		<u>\$368,293,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) ((~~\$130,000~~)) \$675,000 of the general fund--state appropriation
38 for fiscal year 2014 and \$130,000 of the general fund--state

1 appropriation for fiscal year 2015 are provided solely to pay for
2 emergency fire suppression costs. These amounts may not be used to
3 fund agency indirect and administrative expenses.

4 (2) Prior to submitting its 2015-2017 biennial operating and
5 capital budget request related to state fish hatcheries to the office
6 of financial management, the department shall contract with the
7 hatchery scientific review group (HSRG) to review this request. This
8 review shall: (a) Determine if the proposed requests are consistent
9 with HSRG recommendations; (b) prioritize the components of the
10 requests based on their contributions to protecting wild salmonid
11 stocks and meeting the recommendations of the HSRG; and (c) evaluate
12 whether the proposed requests are being made in the most cost effective
13 manner. The department shall provide a copy of the HSRG review to the
14 office of financial management with their agency budget proposal.

15 (3) \$400,000 of the general fund--state appropriation for fiscal
16 year 2014 and \$400,000 of the general fund--state appropriation for
17 fiscal year 2015 are provided solely for a state match to support the
18 Puget Sound nearshore partnership between the department and the U.S.
19 army corps of engineers.

20 (4) Within the amounts appropriated in this section, the department
21 shall identify additional opportunities for partnerships in order to
22 keep fish hatcheries operational. Such partnerships shall aim to
23 maintain fish production and salmon recovery with less reliance on
24 state operating funds.

25 (5) During the 2013-2015 fiscal biennium, the department must
26 retain ownership and continue to occupy the downtown Olympia office
27 building at 600 Capitol Way.

28 (6) \$1,000,000 of the state wildlife account--state appropriation
29 is provided solely to the department for resources that serve to
30 promote and engage nonlethal deterrence methods relating to wolf and
31 livestock interaction with a priority given to funding cooperative
32 agreements with livestock producers, and of this amount, \$250,000 in
33 fiscal year 2014 is provided solely for compensation for injury or loss
34 of livestock caused by wolves as prescribed in chapter 77.36 RCW.

35 (7) \$100,000 of the state wildlife account--state appropriation is
36 provided solely for the transfer of trout from the Clarks creek
37 hatchery to the Lakewood hatchery.

1 (8) \$100,000 of the general fund--state appropriation for fiscal
2 year 2014 and \$100,000 of the general fund--state appropriation for
3 fiscal year 2015 are provided solely for the production of steelhead,
4 coho, and Chinook salmon at the Clarks creek hatchery.

5 (9) \$200,000 of the state wildlife account--state appropriation,
6 \$50,000 of the general fund--state appropriation for fiscal year 2014,
7 and \$50,000 of the general fund--state appropriation for fiscal year
8 2015 are provided solely for the department to increase production of
9 juvenile fall Chinook on the Cowlitz river. The funds provided may be
10 used to match or leverage funds from private or public sources for the
11 same purpose.

12 (10) \$596,000 of the general fund--state appropriation for fiscal
13 year 2014 and \$596,000 of the general fund--state appropriation for
14 fiscal year 2015 are provided solely for weed assessments and for
15 payments in lieu of real property taxes to counties that elect to
16 receive the payments for department owned game lands within the county.

17 (11) \$10,000 of the aquatic lands enhancement account--state
18 appropriation is provided solely for development of an aquatic invasive
19 species passport program to improve the efficiency and effectiveness of
20 watercraft inspections by expediting aquatic invasive species
21 watercraft inspections for watercraft at low risk of transmitting
22 invasive species and prioritizing the use of available resources for
23 the inspection of high risk vessels.

24 (12) Within the amounts appropriated in this section, the
25 department must deploy additional wildlife conflict specialists to
26 provide landowner assistance and address wildlife conflicts, with at
27 least one additional specialist primarily assigned to each of the
28 following areas: Administrative region six of the department; Okanogan
29 and Chelan counties in administrative region two of the department; and
30 Whatcom and Skagit counties in administrative region four of the
31 department.

32 (13) \$25,000 of the general fund--state appropriation for fiscal
33 year 2014 and \$25,000 of the general fund--state appropriation for
34 fiscal year 2015 are provided solely for implementation of House Bill
35 No. 1112 (science and public policy). If the bill is not enacted by
36 June 30, 2013, the amounts provided in this subsection shall lapse.

37 (14) Within the amounts appropriated in this section the department
38 shall work with the regional fisheries enhancement groups to identify

1 a revenue source or sources capable of providing long-term funding to
2 support the community-based salmon restoration work of regional
3 fisheries enhancement groups. The department shall work with the
4 regional fisheries enhancement group coalition to submit a report to
5 the office of financial management and the appropriate legislative
6 committees by December 1, 2013, with the outcomes and recommendations.

7 (15) \$150,000 of the general fund--state appropriation for fiscal
8 year 2015 is provided solely to conduct a study of the Lake Washington
9 basin sockeye salmon to evaluate the impact of predation on juvenile
10 sockeye by several species of fish that inhabit the lake, and develop
11 management actions by the state to increase the returns of adult
12 sockeye to the lake.

13 (16) \$30,000 of the aquatic invasive species prevention account--
14 state appropriation and \$20,000 of the aquatic invasive species
15 enforcement account--state appropriation are provided solely to the
16 department for a contract, that includes performance measures and
17 requires reporting on outcomes, with the Pacific northwest economic
18 region nonprofit organization to support regional coordination of
19 invasive species prevention activities in the Pacific northwest.

20 **Sec. 308.** 2013 2nd sp.s. c 4 s 308 (uncodified) is amended to read
21 as follows:

22 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

23	General Fund--State Appropriation (FY 2014)	((\$42,515,000))
24		<u>\$48,655,000</u>
25	General Fund--State Appropriation (FY 2015)	((\$45,092,000))
26		<u>\$44,694,000</u>
27	General Fund--Federal Appropriation	((\$26,963,000))
28		<u>\$26,937,000</u>
29	General Fund--Private/Local Appropriation	\$2,372,000
30	Forest Development Account--State Appropriation	((\$49,054,000))
31		<u>\$50,418,000</u>
32	ORV and Nonhighway Vehicle Account--State	
33	Appropriation	((\$4,494,000))
34		<u>\$4,468,000</u>
35	Surveys and Maps Account--State Appropriation	((\$2,170,000))
36		<u>\$1,667,000</u>
37	Aquatic Lands Enhancement Account--State	

1	Appropriation	((\$3,634,000))
2		<u>\$3,578,000</u>
3	Snowmobile Account--State Appropriation	\$100,000
4	Environmental Legacy Stewardship Account--State	
5	Appropriation	\$3,948,000
6	Resources Management Cost Account--State	
7	Appropriation	((\$111,073,000))
8		<u>\$116,006,000</u>
9	Surface Mining Reclamation Account--State	
10	Appropriation	((\$3,972,000))
11		<u>\$3,951,000</u>
12	Disaster Response Account--State Appropriation	\$5,000,000
13	Forest and Fish Support Account--State	
14	Appropriation	((\$11,759,000))
15		<u>\$11,755,000</u>
16	Aquatic Land Dredged Material Disposal Site	
17	Account--State Appropriation	((\$843,000))
18		<u>\$462,000</u>
19	Natural Resources Conservation Areas Stewardship	
20	Account--State Appropriation	\$34,000
21	Marine Resources Stewardship Trust Account--State	
22	Appropriation	((\$3,700,000))
23		<u>\$4,122,000</u>
24	State Toxics Control Account--State Appropriation	\$80,000
25	Forest Practices Application Account--State	
26	Appropriation	\$1,697,000
27	Air Pollution Control Account--State Appropriation	((\$785,000))
28		<u>\$782,000</u>
29	NOVA Program Account--State Appropriation	((\$950,000))
30		<u>\$946,000</u>
31	Derelict Vessel Removal Account--State	
32	Appropriation	((\$1,770,000))
33		<u>\$1,767,000</u>
34	Agricultural College Trust Management Account--State	
35	Appropriation	((\$2,712,000))
36		<u>\$2,699,000</u>
37	TOTAL APPROPRIATION	((\$324,717,000))
38		<u>\$336,138,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,389,000 of the general fund--state appropriation for fiscal
4 year 2014 and \$1,323,000 of the general fund--state appropriation for
5 fiscal year 2015 are provided solely for deposit into the agricultural
6 college trust management account and are provided solely to manage
7 approximately 70,700 acres of Washington State University's
8 agricultural college trust lands.

9 (2) (~~(\$19,099,000)~~) \$25,271,000 of the general fund--state
10 appropriation for fiscal year 2014, \$19,099,000 of the general fund--
11 state appropriation for fiscal year 2015, and \$5,000,000 of the
12 disaster response account--state appropriation are provided solely for
13 emergency fire suppression. None of the general fund and disaster
14 response account amounts provided in this subsection may be used to
15 fund agency indirect and administrative expenses. Agency indirect and
16 administrative costs shall be allocated among the agency's remaining
17 accounts and appropriations. The department of natural resources shall
18 submit a quarterly report to the office of financial management and the
19 legislative fiscal committees detailing information on current and
20 planned expenditures from the disaster response account. This work
21 shall be done in coordination with the military department.

22 (3) \$5,000,000 of the forest and fish support account--state
23 appropriation is provided solely for outcome-based, performance
24 contracts with tribes to participate in the implementation of the
25 forest practices program. Contracts awarded may only contain indirect
26 costs set at or below the rate in the contracting tribe's indirect cost
27 agreement with the federal government. If federal funding for this
28 purpose is reinstated, the amount provided in this subsection shall
29 lapse.

30 (4) \$518,000 of the forest and fish support account--state
31 appropriation is provided solely for outcome-based performance
32 contracts with nongovernmental organizations to participate in the
33 implementation of the forest practices program. Contracts awarded may
34 only contain indirect cost set at or below a rate of eighteen percent.

35 (5) \$717,000 of the forest and fish support account--state
36 appropriation is provided solely to fund interagency agreements with
37 the department of ecology and the department of fish and wildlife as
38 part of the adaptive management process.

1 (6) \$440,000 of the state general fund--state appropriation for
2 fiscal year 2014 and \$440,000 of the state general fund--state
3 appropriation for fiscal year 2015 are provided solely for forest work
4 crews that support correctional camps and are contingent upon
5 continuing operations of Naselle youth camp.

6 (7) \$2,382,000 of the resource management cost account--state
7 appropriation is for addressing the growing backlog of expired aquatic
8 leases and new aquatic lease applications. The department shall
9 implement a Lean process to improve the lease review process and
10 further reduce the backlog, and submit a report on its progress in
11 addressing the backlog and implementation of the Lean process to the
12 governor and the appropriate committees of the legislature by October
13 1, 2013.

14 (8) \$1,948,000 of the environmental legacy stewardship account--
15 state appropriation is provided solely for the department to pay a
16 portion of the costs to complete remedial investigation work at
17 Whitmarsh landfill and Mill site A and perform final-year maintenance
18 of the Olympic view triangle site in Commencement Bay.

19 (9) \$265,000 of the resources management cost account--state
20 appropriation is provided solely for implementation of Second
21 Substitute House Bill No. 1764 (geoduck diver licenses). If the bill
22 is not enacted by June 30, 2013, the amount provided in this subsection
23 shall lapse.

24 (10) \$425,000 of the derelict vessel removal account--state
25 appropriation is provided solely for implementation of Engrossed
26 Substitute House Bill No. 1245 (derelict and abandoned vessels). If
27 the bill is not enacted by June 30, 2013, the amount provided in this
28 subsection shall lapse.

29 (11) \$3,700,000 of the marine resources stewardship trust account--
30 state appropriation is provided solely for implementation of priority
31 marine management planning efforts including mapping activities,
32 ecological assessment, data tools, stakeholder engagement, and all
33 other work identified in Engrossed Senate Bill No. 5603 (marine
34 advisory councils) during the 2013-2015 fiscal biennium.

35 (12) Within the amounts appropriated in this section, the
36 department may purchase an extraordinary sensing device for the express
37 purpose of firefighting and fire prevention.

1 **Sec. 309.** 2013 2nd sp.s. c 4 s 309 (uncodified) is amended to read
2 as follows:

3 **FOR THE DEPARTMENT OF AGRICULTURE**

4	General Fund--State Appropriation (FY 2014)	((\$15,300,000))
5		<u>\$15,270,000</u>
6	General Fund--State Appropriation (FY 2015)	((\$15,294,000))
7		<u>\$15,950,000</u>
8	General Fund--Federal Appropriation	((\$23,098,000))
9		<u>\$22,979,000</u>
10	General Fund--Private/Local Appropriation	\$192,000
11	Aquatic Lands Enhancement Account--State	
12	Appropriation	((\$2,837,000))
13		<u>\$2,827,000</u>
14	State Toxics Control Account--State Appropriation . . .	((\$5,203,000))
15		<u>\$5,188,000</u>
16	Water Quality Permit Account--State Appropriation	((\$70,000))
17		<u>\$73,000</u>
18	TOTAL APPROPRIATION	((\$61,994,000))
19		<u>\$62,479,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$5,308,445 of the general fund--state appropriation for fiscal
23 year 2014 and ((~~\$5,302,905~~)) \$6,102,905 of the general fund--state
24 appropriation for fiscal year 2015 are provided solely for implementing
25 the food assistance program as defined in RCW 43.23.290.

26 (2) Pursuant to RCW 43.135.055 and 16.57.220, the department is
27 authorized to institute livestock inspection fees in the 2013-2015
28 fiscal biennium for calves less than thirty days old.

29 (3) Pursuant to RCW 43.135.055 and 16.36.150, the department is
30 authorized to establish a fee for the sole purpose of purchasing and
31 operating a database and any other technology or software needed to
32 administer animal disease traceability activities for cattle sold or
33 slaughtered in the state or transported out of the state.

34 (4) Within the amounts appropriated in this section, the department
35 of agriculture must convene and facilitate a work group with
36 appropriate stakeholders to review fees supporting programs within the
37 department that are also supported with state general fund. In
38 developing strategies to make the program work more self-supporting,

1 the workgroup will consider, at minimum, the length of time since the
2 last fee increase, similar fees that exist in neighboring states, and
3 fee increases that will ensure reasonable competitiveness in the
4 respective industries. The workgroup must submit a report containing
5 recommendations that will make each of the fee supported programs
6 within the department less reliant on state general fund to the office
7 of financial management and legislative fiscal committees by December
8 1, 2013.

9 **Sec. 310.** 2013 2nd sp.s. c 4 s 310 (uncodified) is amended to read
10 as follows:

11 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**
12 Pollution Liability Insurance Program Trust
13 Account--State Appropriation ((~~\$987,000~~))
14 \$994,000

15 **Sec. 311.** 2013 2nd sp.s. c 4 s 311 (uncodified) is amended to read
16 as follows:

17 **FOR THE PUGET SOUND PARTNERSHIP**
18 General Fund--State Appropriation (FY 2014) ((~~\$2,416,000~~))
19 \$2,398,000
20 General Fund--State Appropriation (FY 2015) ((~~\$2,318,000~~))
21 \$2,427,000
22 General Fund--Federal Appropriation ((~~\$11,570,000~~))
23 \$11,582,000
24 Aquatic Lands Enhancement Account--State Appropriation . . . \$1,920,000
25 State Toxics Control Account--State Appropriation ((~~\$676,000~~))
26 \$675,000
27 TOTAL APPROPRIATION ((~~\$18,900,000~~))
28 \$19,002,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$788,000 of the aquatic lands enhancement account--state
32 appropriation is provided solely for coordinating a study of Puget
33 Sound juvenile steelhead marine survival conducted by the department of
34 fish and wildlife and based on a study plan developed in cooperation
35 with federal, tribal, and nongovernmental entities.

1 (2) By October 1, 2014, the Puget Sound partnership shall provide
2 the governor a single, prioritized list of state agency 2015-2017
3 capital and operating budget requests related to Puget Sound
4 restoration.

5 (3) \$71,000 of the general fund--state appropriation for fiscal
6 year 2015 is provided solely for the Puget Sound partnership to
7 collaborate with interested parties to review the roles of local
8 watershed and salmon recovery organizations implementing the action
9 agenda and provide legislative, budgetary, and administrative
10 recommendations to streamline and strengthen Puget Sound recovery
11 efforts. In conducting this work, the partnership must coordinate with
12 the following interested parties: The Hood Canal coordinating council,
13 marine resources committees, including the Northwest straits
14 initiative, regional fisheries enhancement groups, local integrating
15 organizations, lead entities, and other county watershed councils, as
16 well as representatives of federal, state, tribal, and local government
17 agencies. Recommendations must be provided to the appropriate
18 legislative committees by December 1, 2014.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2013 2nd sp.s. c 4 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2014)	((\$1,103,000))
	<u>\$1,097,000</u>
General Fund--State Appropriation (FY 2015)	((\$1,341,000))
	<u>\$1,354,000</u>
Architects' License Account--State Appropriation	((\$902,000))
	<u>\$898,000</u>
Professional Engineers' Account--State	
Appropriation	((\$3,558,000))
	<u>\$3,529,000</u>
Real Estate Commission Account--State Appropriation	((\$9,929,000))
	<u>\$9,885,000</u>
Uniform Commercial Code Account--State	
Appropriation	((\$3,154,000))
	<u>\$3,132,000</u>
Real Estate Education <u>Program</u> Account--State	
Appropriation	\$276,000
Real Estate Appraiser Commission Account--State	
Appropriation	((\$1,703,000))
	<u>\$1,700,000</u>
Business and Professions Account--State	
Appropriation	((\$17,454,000))
	<u>\$17,390,000</u>
Funeral and Cemetery Account--State Appropriation	\$5,000
Landscape Architects' License Account--State Appropriation	\$4,000
Appraisal Management Company Account--State	
Appropriation	\$4,000
Real Estate Research Account--State Appropriation	\$415,000
Wildlife Account--State Appropriation	\$32,000
Geologists' Account--State Appropriation	\$52,000
Derelict Vessel Removal Account--State Appropriation	\$31,000
TOTAL APPROPRIATION	((\$39,963,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$566,000 of the business and professions account--state appropriation is provided solely for the implementation of Engrossed Substitute House Bill No. 1552 (scrap metal theft reduction). If the bill is not enacted by June 30, 2013, the amount provided in this subsection shall lapse.

(2) \$166,000 of the business and professions account--state appropriation in fiscal year 2014 only is provided solely for the implementation of Substitute House Bill No. 1779 (esthetics). If the bill is not enacted by June 30, 2013, the amount provided in this subsection shall lapse.

(3) \$592,000 of the business and professions account--state appropriation is provided solely for the implementation of Substitute House Bill No. 1822 (debt collection practices). If the bill is not enacted by June 30, 2013, the amount provided in this subsection shall lapse.

(4) \$32,000 of the state wildlife account--state appropriation is provided solely for the implementation of Engrossed Second Substitute Senate Bill No. 5193 (wolf conflict management). If the bill is not enacted by June 30, 2013, the amount provided in this subsection shall lapse.

(5) \$19,000 of the general fund--state appropriation for fiscal year 2014 and \$48,000 of the general fund--state appropriation for fiscal year 2015 are provided solely for a pilot identicard program to assist and prepare offenders for release from prison and reentry into the community. The goal of the pilot identicard program is to provide proper state identification to offenders to facilitate access to services, employment, housing, and various other opportunities upon release to the community. By September 1, 2014, the department of licensing, working in conjunction with the department of corrections, must implement the pilot identicard program in accordance with the following:

(a) The pilot program must provide an original, renewal, or replacement identicard to offenders that: (i) Prove their identity as required by RCW 46.20.035; (ii) are under the custody of the department

1 of corrections; (iii) have been sentenced to an incarceration period
2 exceeding one year and one day; and (iv) are incarcerated within the
3 Monroe correctional complex and within two months of release.

4 (b) For purposes of verifying an offender's identity and
5 eligibility for the program, a valid identification card issued by the
6 department of corrections serves as sufficient proof of identity and
7 residency for an offender to apply for and obtain a Washington state
8 identocard.

9 (c) For the purposes of the pilot program, the department of
10 licensing must (i) set an expiration date for an identocard issued
11 under the pilot program for the first anniversary of the offender's
12 birthdate after issuance; and (ii) not charge any fee to an applicant
13 for an identocard issued as part of the pilot program.

14 (d) The department of licensing, in consultation with the
15 department of corrections, must report to the governor and the
16 appropriate committees of the legislature on the results of the pilot
17 identocard program and any recommendations for improvement by June 30,
18 2015.

19 **Sec. 402.** 2013 2nd sp.s. c 4 s 402 (uncodified) is amended to read
20 as follows:

21 **FOR THE STATE PATROL**

22	General Fund--State Appropriation (FY 2014)	((\$34,653,000))
23		<u>\$35,561,000</u>
24	General Fund--State Appropriation (FY 2015)	((\$32,485,000))
25		<u>\$31,337,000</u>
26	General Fund--Federal Appropriation	((\$16,189,000))
27		<u>\$15,860,000</u>
28	General Fund--Private/Local Appropriation	((\$3,020,000))
29		<u>\$3,019,000</u>
30	Death Investigations Account--State Appropriation . . .	((\$9,956,000))
31		<u>\$9,925,000</u>
32	Enhanced 911 Account--State Appropriation	\$3,480,000
33	County Criminal Justice Assistance Account--State	
34	Appropriation	((\$3,332,000))
35		<u>\$3,310,000</u>
36	Municipal Criminal Justice Assistance Account--State	
37	Appropriation	((\$1,351,000))

1		<u>\$1,340,000</u>
2	Fire Service Trust Account--State Appropriation	\$131,000
3	Disaster Response Account--State Appropriation	\$8,000,000
4	Fire Service Training Account--State	
5	Appropriation	((\$9,797,000))
6		<u>\$9,774,000</u>
7	Aquatic Invasive Species Enforcement Account--State	
8	Appropriation	\$54,000
9	State Toxics Control Account--State Appropriation	((\$516,000))
10		<u>\$513,000</u>
11	Fingerprint Identification Account--State	
12	Appropriation	((\$10,747,000))
13		<u>\$12,184,000</u>
14	Vehicle License Fraud Account--State Appropriation	((\$447,000))
15		<u>\$334,000</u>
16	TOTAL APPROPRIATION	((\$134,158,000))
17		<u>\$134,822,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$200,000 of the fire service training account--state
21 appropriation is provided solely for two FTEs in the office of the
22 state director of fire protection to exclusively review K-12
23 construction documents for fire and life safety in accordance with the
24 state building code. It is the intent of this appropriation to provide
25 these services only to those districts that are located in counties
26 without qualified review capabilities.

27 (2) \$8,000,000 of the disaster response account--state
28 appropriation is provided solely for Washington state fire service
29 resource mobilization costs incurred in response to an emergency or
30 disaster authorized under RCW 43.43.960 through 43.43.964. The state
31 patrol shall submit a report quarterly to the office of financial
32 management and the legislative fiscal committees detailing information
33 on current and planned expenditures from this account. This work shall
34 be done in coordination with the military department.

35 (3) \$700,000 of the fire service training account--state
36 appropriation is provided solely for the firefighter apprenticeship
37 training program.

1 (4) \$3,480,000 of the enhanced 911 account--state appropriation is
2 provided solely for upgrades to the Washington state identification
3 system and the Washington crime information center. Amounts provided
4 in this subsection may not be expended until the office of the chief
5 information officer approves a plan to move the Washington state
6 patrol's servers and data center equipment into the state data center
7 in the 1500 Jefferson building, and the office of the chief information
8 officer certifies that the Washington state patrol has begun the move.
9 The amounts provided in this subsection are conditioned on the
10 department satisfying the requirements of the project management
11 oversight standards and policies established by the office of the chief
12 information officer.

13 (5) \$154,000 of the fingerprint identification account--state
14 appropriation is provided solely for implementation of Substitute House
15 Bill No. 1612 (firearms offenders). If the bill is not enacted by June
16 30, 2013, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2013 2nd sp.s. c 4 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund--State Appropriation (FY 2014)	((\$27,264,000))
	<u>\$27,273,000</u>
General Fund--State Appropriation (FY 2015)	((\$26,041,000))
	<u>\$26,966,000</u>
General Fund--Federal Appropriation	((\$63,826,000))
	<u>\$70,931,000</u>
General Fund--Private/Local Appropriation	((\$4,005,000))
	<u>\$4,003,000</u>
Performance Audits of Government Account--State Appropriation	\$200,000
TOTAL APPROPRIATION	((\$121,336,000))
	<u>\$129,373,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of ((~~\$16,881,000~~)) \$16,996,000 of the general fund--state appropriation for fiscal year 2014 and ((~~\$16,602,000~~)) \$17,401,000 of the general fund--state appropriation for fiscal year 2015 is for state agency operations.

(a) ((~~\$8,846,000~~)) \$8,961,000 of the general fund--state appropriation for fiscal year 2014 and ((~~\$8,910,000~~)) \$8,639,000 of the general fund--state appropriation for fiscal year 2015 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) Within the amounts provided in this subsection (1)(a), the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school,

1 using a uniform definition of unexcused absence as established by the
2 superintendent.

3 (iii) By September of each year, the office of the superintendent
4 of public instruction shall produce an annual status report of the
5 budget provisos in sections 501 and 513 of this act. The status report
6 of each proviso shall include, but not be limited to, the following
7 information: Purpose and objective, number of staff, number of
8 contractors, status of proviso implementation, number of beneficiaries
9 by year, list of beneficiaries, and proviso outcomes and achievements.

10 (iv) The superintendent of public instruction shall update the
11 program prepared and distributed under RCW 28A.230.150 for the
12 observation of temperance and good citizenship day to include providing
13 an opportunity for eligible students to register to vote at school.

14 ~~((vi) Appropriations in this section are sufficient for the office
15 of the superintendent of public instruction to conduct ongoing
16 consolidated program reviews of alternative learning experience
17 programs and dropout reengagement programs established under chapter
18 20, Laws of 2010. The office of the superintendent of public
19 instruction shall include alternative learning education and dropout
20 reengagement programs in their ongoing consolidated program reviews, as
21 well as provide outreach and training to school districts regarding
22 implementation of the programs. Findings from the program reviews will
23 be used to support and prioritize office of the superintendent outreach
24 and education efforts that assist school districts in implementing the
25 programs in accordance with statute and legislative intent, as well as
26 to support financial and performance audit work conducted by the office
27 of the state auditor.))~~

28 (b) \$1,017,000 of the general fund--state appropriation for fiscal
29 year 2014 and \$1,017,000 of the general fund--state appropriation for
30 fiscal year 2015 are provided solely for activities associated with the
31 implementation of new school finance systems required by chapter 236,
32 Laws of 2010 (K-12 education funding) and chapter 548, Laws of 2009
33 (state's education system), including technical staff, systems
34 reprogramming, and workgroup deliberations, including the quality
35 education council and the data governance working group.

36 (c)(i) \$1,012,000 of the general fund--state appropriation for
37 fiscal year 2014 and ~~((\$1,012,000))~~ \$1,034,000 of the general fund--
38 state appropriation for fiscal year 2015 are provided solely for the

1 operation and expenses of the state board of education, including basic
2 education assistance activities. Of these amounts, \$161,000 of the
3 general fund--state appropriation for fiscal year 2014 and \$161,000 of
4 the general fund--state appropriation for fiscal year 2015 are provided
5 for implementation of Initiative Measure No. 1240 (charter schools).

6 (ii) \$22,000 of the general fund--state appropriation for fiscal
7 year 2015 is provided solely for the purpose of implementing provisions
8 of Engrossed Second Substitute Senate Bill No. 6552 (student hour and
9 graduation requirements) related to career and college ready graduation
10 requirements. If the bill is not enacted by June 30, 2014, the amount
11 provided in this subsection shall lapse.

12 (d) \$1,325,000 of the general fund--state appropriation for fiscal
13 year 2014 and (~~(\$1,325,000)~~) \$1,477,000 of the general fund--state
14 appropriation for fiscal year 2015 are provided solely to the
15 professional educator standards board for the following:

16 (i) \$1,050,000 in fiscal year 2014 and \$1,050,000 in fiscal year
17 2015 are for the operation and expenses of the Washington professional
18 educator standards board;

19 (ii) \$250,000 of the general fund--state appropriation for fiscal
20 year 2014 and \$250,000 of the general fund--state appropriation for
21 fiscal year 2015 are for mentor stipends provided through the
22 alternative routes to certification program administered by the
23 professional educator standards board, including the pipeline for
24 paraeducators program and the retooling to teach conditional loan
25 programs. Funding within this subsection (1)(d)(ii) is also provided
26 for the recruiting Washington teachers program; (~~and~~)

27 (iii) \$25,000 of the general fund--state appropriation for fiscal
28 year 2014 and \$25,000 of the general fund--state appropriation for
29 fiscal year 2015 are provided solely for the professional educator
30 standards board to develop educator interpreter standards and identify
31 interpreter assessments that are available to school districts.
32 Interpreter assessments should meet the following criteria: (A)
33 Include both written assessment and performance assessment; (B) be
34 offered by a national organization of professional sign language
35 interpreters and transliterators; and (C) be designed to assess
36 performance in more than one sign system or sign language. The board
37 shall establish a performance standard, defining what constitutes a

1 minimum assessment result, for each educational interpreter assessment
2 identified. The board shall publicize the standards and assessments
3 for school district use;

4 (iv) \$24,000 of the general fund--state appropriation for fiscal
5 year 2015 is provided solely for the professional educator standards
6 board to: (A) Disseminate information about principles of language
7 acquisition as a critical knowledge and skill for educators in support
8 of instruction for English language learners; and (B) in conjunction
9 with the office of the superintendent of public instruction, revise the
10 model framework and curriculum for high school career and technical
11 education courses related to careers in education to incorporate
12 standards of cultural competence, new research on educator preparation,
13 and curriculum and activities from the recruiting Washington teacher
14 program; and

15 (v) \$128,000 of the general fund--state appropriation for fiscal
16 year 2015 is provided solely for implementation of Substitute Senate
17 Bill No. 6129 (paraeducator development). If the bill is not enacted
18 by June 30, 2014, the amount provided in this subsection shall lapse.

19 (e) \$133,000 of the general fund--state appropriation for fiscal
20 year 2014 and (~~(\$133,000)~~) \$266,000 of the general fund--state
21 appropriation for fiscal year 2015 are provided solely for the
22 implementation of chapter 240, Laws of 2010, including staffing the
23 office of equity and civil rights.

24 (f) \$50,000 of the general fund--state appropriation for fiscal
25 year 2014 and \$50,000 of the general fund--state appropriation for
26 fiscal year 2015 are provided solely for the ongoing work of the
27 education opportunity gap oversight and accountability committee.

28 (g) \$45,000 of the general fund--state appropriation for fiscal
29 year 2014 and \$45,000 of the general fund--state appropriation for
30 fiscal year 2015 are provided solely for the implementation of chapter
31 380, Laws of 2009 (enacting the interstate compact on educational
32 opportunity for military children).

33 (h) \$131,000 of the general fund--state appropriation for fiscal
34 year 2014 and \$131,000 of the general fund--state appropriation for
35 fiscal year 2015 are provided solely for the implementation of
36 Initiative Measure No. 1240 (charter schools).

37 (i) \$1,826,000 of the general fund--state appropriation for fiscal
38 year 2014 and \$1,802,000 of the general fund--state appropriation for

1 fiscal year 2015 are provided solely for implementing a comprehensive
2 data system to include financial, student, and educator data, including
3 development and maintenance of the comprehensive education data and
4 research system (CEDARS).

5 (j) \$25,000 of the general fund--state appropriation for fiscal
6 year 2014 and \$25,000 of the general fund--state appropriation for
7 fiscal year 2015 are provided solely for project citizen, a program
8 sponsored by the national conference of state legislatures and the
9 center for civic education to promote participation in government by
10 middle school students.

11 (k) \$1,500,000 of the general fund--state appropriation for fiscal
12 year 2014 and \$1,500,000 of the general fund--state appropriation for
13 fiscal year 2015 are provided solely for collaborative schools for
14 innovation and success authorized under chapter 53, Laws of 2012. The
15 office of the superintendent of public instruction shall award \$500,000
16 per year in funding for each collaborative school for innovation and
17 success selected for participation in the pilot program during 2012.

18 (l) \$123,000 of the general fund--state appropriation for fiscal
19 year 2014 and \$123,000 of the general fund--state appropriation for
20 fiscal year 2015 are provided solely for implementation of chapter 163,
21 Laws of 2012 (foster care outcomes). The office of the superintendent
22 of public instruction shall annually report each December on the
23 implementation of the state's plan of cross-system collaboration to
24 promote educational stability and improve education outcomes of foster
25 youth.

26 (m) \$250,000 of the general fund--state appropriation for fiscal
27 year 2014 and \$250,000 of the general fund--state appropriation for
28 fiscal year 2015 are provided solely for implementation of chapter 178,
29 Laws of 2012 (open K-12 education resources).

30 (n) \$93,000 of the general fund--state appropriation for fiscal
31 year 2014 and \$93,000 of the general fund--state appropriation for
32 fiscal year 2015 are provided solely for chapter 185, Laws of 2011
33 (bullying prevention, which requires the office of the superintendent
34 of public instruction to convene an ongoing workgroup on school
35 bullying and harassment prevention. Within the amounts provided,
36 \$140,000 is for youth suicide prevention activities.

37 (o) \$138,000 of the general fund--state appropriation for fiscal

1 year 2014 is provided solely for implementation of House Bill No. 1336
2 (troubled youth in school). If the bill is not enacted by June 30,
3 2013, the amounts provided in this subsection shall lapse.

4 (p) \$68,000 of the general fund--state appropriation for fiscal
5 year 2014 and \$14,000 of the general fund--state appropriation for
6 fiscal year 2015 are provided solely for implementation of House Bill
7 No. 1134 (state-tribal education compacts). If the bill is not enacted
8 by June 30, 2013, the amounts provided in this subsection shall lapse.

9 (q) \$62,000 of the general fund--state appropriation for fiscal
10 year 2014 and \$62,000 of the general fund--state appropriation for
11 fiscal year 2015 are for competitive grants to school districts to
12 increase the capacity of high schools to offer AP computer science
13 courses. In making grant allocations, the office of the superintendent
14 of public instruction must give priority to schools and districts in
15 rural areas, with substantial enrollment of low-income students, and
16 that do not offer AP computer science. School districts may apply to
17 receive either or both of the following grants:

18 (i) A grant to establish partnerships to support computer science
19 professionals from private industry serving on a voluntary basis as
20 coinstructors along with a certificated teacher, including via
21 synchronous video, for AP computer science courses; or

22 (ii) A grant to purchase or upgrade technology and curriculum
23 needed for AP computer science, as well as provide opportunities for
24 professional development for classroom teachers to have the requisite
25 knowledge and skills to teach AP computer science.

26 (r) \$27,000 of the general fund--state appropriation for fiscal
27 year 2014 is provided solely for implementation of House Bill No. 1556
28 (cardiac arrest education).

29 (s) \$50,000 of the general fund--state appropriation for fiscal
30 year 2014 is provided solely for the development of recommendations for
31 funding integrated school nursing and outreach services. The office of
32 the superintendent of public instruction shall collaborate with the
33 health care authority to develop recommendations for increasing federal
34 financial participation for providing nursing services in schools with
35 the goals of integrating nursing and outreach services and supporting
36 one nurse for every four-hundred fifty students in elementary schools
37 and one nurse for every seven-hundred fifty students in secondary
38 schools. The recommendations shall include proposals for funding

1 training and reimbursement for nurses that provide outreach services to
2 help eligible students enroll in apple health for kids and other social
3 services programs. The authority and the office of the superintendent
4 of public instruction shall provide these recommendations to the
5 governor and the legislature by December 1, 2013.

6 (t) \$50,000 of the general fund--state appropriation for fiscal
7 year 2014 is provided solely for the office of the superintendent of
8 public instruction to contract with an organization to develop a model
9 plan for evaluating the outcomes of state funded pilot education
10 programs, including guidelines for standard data that must be gathered
11 throughout any education pilot program, as well as guidance for data
12 and evaluation methods depending on the design of the program and the
13 target population. The contract must also include a provision to
14 provide guidance for the evaluation of existing pilot programs.

15 (u) \$10,000 of the general fund--state appropriation for fiscal
16 year 2014 and \$10,000 of the general fund--state appropriation for
17 fiscal year 2015 are provided solely for the superintendent of public
18 instruction to convene a committee for the selection and recognition of
19 Washington innovative schools. The committee shall select and
20 recognize Washington innovative schools based on the selection criteria
21 established by the office of the superintendent of public instruction,
22 in accordance with chapter 202, Laws of 2011 (innovation schools--
23 recognition) and chapter 260, Laws of 2011 (innovation schools and
24 zones).

25 (v) \$100,000 of the general fund--state appropriation for fiscal
26 year 2014 and \$100,000 of the general fund--state appropriation for
27 fiscal year 2015 are provided solely for the Mobius science center to
28 expand mobile outreach of science, technology, engineering, and
29 mathematics (STEM) education to students in rural, tribal, and
30 low-income communities.

31 (w) \$28,000 of the general fund--state appropriation for fiscal
32 year 2015 is provided solely for the office of the superintendent of
33 public instruction to create a clearinghouse of research-based best
34 practices for school districts to provide academic and nonacademic
35 support for students while they are subject to disciplinary action and
36 after their reengagement in school.

37 (x) \$49,000 of the general fund--state appropriation for fiscal
38 year 2015 is provided solely for the office of the superintendent of

1 public instruction, in collaboration with the educational opportunity
2 gap oversight and accountability committee, the professional educator
3 standards board, colleges of education, and representatives from
4 diverse communities and community-based organizations, to develop a
5 content outline for professional development and training in cultural
6 competence for school staff, which educational service districts and
7 school districts are encouraged to use.

8 (y) \$117,000 of the general fund--state appropriation for fiscal
9 year 2015 is provided solely for the office of the superintendent of
10 public instruction to convene a task force to design a performance-
11 based assistance and accountability system for the transitional
12 bilingual instruction program. The office must submit a report with
13 recommendations from the task force to the education and fiscal
14 committees of the legislature by January 15, 2016.

15 (z) \$134,000 of the general fund--state appropriation for fiscal
16 year 2015 is provided solely for the office of the superintendent of
17 public instruction to perform on-going program reviews of alternative
18 learning experience programs and dropout reengagement programs. The
19 amounts provided in this subsection are sufficient for the office of
20 the superintendent of public instruction to conduct ongoing
21 consolidated program reviews of alternative learning experience
22 programs and dropout reengagement programs established under chapter
23 20, Laws of 2010. The office of the superintendent of public
24 instruction shall include alternative learning education and dropout
25 reengagement programs in its ongoing consolidated program reviews, as
26 well as provide outreach and training to school districts regarding
27 implementation of the programs. Findings from the program reviews will
28 be used to support and prioritize the office of the superintendent of
29 public instruction outreach and education efforts that assist school
30 districts in implementing the programs in accordance with statute and
31 legislative intent, as well as to support financial and performance
32 audit work conducted by the office of the state auditor.

33 (aa) \$287,000 of the general fund--state appropriation for fiscal
34 year 2015 is provided solely for the purpose of implementing provisions
35 of Engrossed Second Substitute Senate Bill No. 6552 (student hour and
36 graduation requirements) related to career and technical education
37 equivalencies. If the bill is not enacted by June 30, 2014, the amount
38 provided in this subsection shall lapse.

1 (bb) \$148,000 of the general fund--state appropriation for fiscal
2 year 2015 is provided solely for implementation of Substitute Senate
3 Bill No. 6431 (youth suicide prevention). If the bill is not enacted
4 by June 30, 2014, the amount provided in this subsection shall lapse.

5 (2) \$200,000 of the performance audits of government account--state
6 appropriation is provided solely for a one-time workload increase to
7 address additional audit resolutions and appeals in the alternative
8 learning experience programs.

9 (3) \$10,277,000 of the general fund--state appropriation for fiscal
10 year 2014 and \$9,565,000 of the general fund--state appropriation for
11 fiscal year 2015 are for statewide programs.

12 (a) HEALTH AND SAFETY

13 (i) \$2,541,000 of the general fund--state appropriation for fiscal
14 year 2014 and \$2,541,000 of the general fund--state appropriation for
15 fiscal year 2015 are provided solely for a corps of nurses located at
16 educational service districts, as determined by the superintendent of
17 public instruction, to be dispatched to the most needy schools to
18 provide direct care to students, health education, and training for
19 school staff.

20 (ii) \$135,000 of the general fund--state appropriation for fiscal
21 year 2014 and \$135,000 of the general fund--state appropriation for
22 fiscal year 2015 are provided solely for a nonviolence and leadership
23 training program provided by the institute for community leadership.

24 (b) TECHNOLOGY

25 \$1,221,000 of the general fund--state appropriation for fiscal year
26 2014 and \$1,221,000 of the general fund--state appropriation for fiscal
27 year 2015 are provided solely for K-20 telecommunications network
28 technical support in the K-12 sector to prevent system failures and
29 avoid interruptions in school utilization of the data processing and
30 video-conferencing capabilities of the network. These funds may be
31 used to purchase engineering and advanced technical support for the
32 network.

33 (c) GRANTS AND ALLOCATIONS

34 (i) \$1,875,000 of the general fund--state appropriation for fiscal
35 year 2014 and \$1,875,000 of the general fund--state appropriation for
36 fiscal year 2015 are provided solely for the Washington state achievers
37 scholarship program. The funds shall be used to support community

1 involvement officers that recruit, train, and match community volunteer
2 mentors with students selected as achievers scholars.

3 (ii) \$1,000,000 of the general fund--state appropriation for fiscal
4 year 2014 and \$1,000,000 of the general fund--state appropriation for
5 fiscal year 2015 are provided solely for contracting with a college
6 scholarship organization with expertise in conducting outreach to
7 students concerning eligibility for the Washington college bound
8 scholarship consistent with chapter 405, Laws of 2007.

9 (iii) \$1,000,000 of the general fund--state appropriation for
10 fiscal year 2014 and \$1,000,000 of the general fund--state
11 appropriation for fiscal year 2015 are provided solely for dropout
12 prevention, intervention, and reengagement programs, including the jobs
13 for America's graduates (JAG) program and the building bridges
14 statewide program. Starting in school year 2014-15, students in the
15 foster care system or who are homeless shall be given priority by
16 districts offering the jobs for America's graduates program. The
17 office of the superintendent of public instruction shall convene staff
18 representatives from high schools to meet and share best practices for
19 dropout prevention.

20 (iv) \$2,112,000 of the general fund--state appropriation for fiscal
21 year 2014 and \$1,400,000 of the general fund--state appropriation for
22 fiscal year 2015 are provided solely for the implementation of chapter
23 340, Laws of 2011 and chapter 51, Laws of 2012. This includes the
24 development and implementation of the Washington kindergarten inventory
25 of developing skills (WaKIDS).

26 (v) \$100,000 of the general fund--state appropriation for fiscal
27 year 2014 and \$100,000 of the general fund--state appropriation for
28 fiscal year 2015 are provided solely to subsidize advanced placement
29 exam fees and international baccalaureate class fees and exam fees for
30 low-income students. To be eligible for the subsidy, a student must be
31 either enrolled or eligible to participate in the federal free or
32 reduced price lunch program, and the student must have maximized the
33 allowable federal contribution. The office of the superintendent of
34 public instruction shall set the subsidy in an amount so that the
35 advanced placement exam fee does not exceed \$15.00 and the combined
36 class and exam fee for the international baccalaureate does not exceed
37 \$14.50.

1 (vi) \$293,000 of the general fund--state appropriation for fiscal
2 year 2014 and \$293,000 of the general fund--state appropriation for
3 fiscal year 2015 are provided solely for the office of the
4 superintendent of public instruction to support ((the dissemination of
5 the — navigation — 101 — curriculum — to — all — districts)) district
6 implementation of comprehensive guidance and planning programs
7 consistent with RCW 28A.600.045.

8 **Sec. 502.** 2013 2nd sp.s. c 4 s 502 (uncodified) is amended to read
9 as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**
11 **APPORTIONMENT**

12	General Fund--State Appropriation (FY 2014)	((\$5,395,289,000))
13		<u>\$5,386,820,000</u>
14	General Fund--State Appropriation (FY 2015)	((\$5,581,336,000))
15		<u>\$5,599,423,000</u>
16	Education Legacy Trust Account--State	
17	Appropriation	((\$328,563,000))
18		<u>\$381,563,000</u>
19	TOTAL APPROPRIATION	((\$11,305,188,000))
20		<u>\$11,367,806,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1)(a) Each general fund fiscal year appropriation includes such
24 funds as are necessary to complete the school year ending in the fiscal
25 year and for prior fiscal year adjustments.

26 (b) For the 2013-14 and 2014-15 school years, the superintendent
27 shall allocate general apportionment funding to school districts as
28 provided in the funding formulas and salary schedules in sections 502
29 and 503 of this act, excluding (c) of this subsection.

30 (c) From July 1, 2013, to August 31, 2013, the superintendent shall
31 allocate general apportionment funding to school districts programs as
32 provided in sections 502 and 503, chapter 50, Laws of 2011 1st sp.
33 sess., as amended.

34 (d) The enrollment of any district shall be the annual average
35 number of full-time equivalent students and part-time students as
36 provided in RCW 28A.150.350, enrolled on the fourth day of school in
37 September and on the first school day of each month October through

1 June, including students who are in attendance pursuant to RCW
 2 28A.335.160 and 28A.225.250 who do not reside within the servicing
 3 school district. Any school district concluding its basic education
 4 program in May must report the enrollment of the last school day held
 5 in May in lieu of a June enrollment.

6 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

7 Allocations for certificated instructional staff salaries for the
 8 2013-14 and 2014-15 school years are determined using formula-generated
 9 staff units calculated pursuant to this subsection.

10 (a) Certificated instructional staff units, as defined in RCW
 11 28A.150.410, shall be allocated to reflect the minimum class size
 12 allocations, requirements, and school prototypes assumptions as
 13 provided in RCW 28A.150.260, except that the allocation for guidance
 14 counselors in a middle school shall be 1.216 for the 2013-14 and 2014-
 15 15 school years and the allocation for guidance counselors in a high
 16 school shall be 2.009 for the 2013-14 school year, which enhancements
 17 are within the program of basic education. The superintendent shall
 18 make allocations to school districts based on the district's annual
 19 average full-time equivalent student enrollment in each grade.

20 (b) Additional certificated instructional staff units provided in
 21 this subsection (2) that exceed the minimum requirements in RCW
 22 28A.150.260 are enhancements outside the program of basic education,
 23 except as otherwise provided in this section.

24 (c)(i) The superintendent shall base allocations for each level of
 25 prototypical school on the following regular education average class
 26 size of full-time equivalent students per teacher, except as provided
 27 in (c)(ii) of this subsection:

28 General education class size:

29 Grade	RCW 28A.150.260	2013-14 School Year	2014-15 School Year
30			
31 Grades K-3	25.23	25.23
32 Grade 4	27.00	27.00
33 Grades 5-6	27.00	27.00
34 Grades 7-8	28.53	28.53
35 Grades 9-12	28.74	28.74

1 The superintendent shall base allocations for laboratory science,
2 career and technical education (CTE) and skill center programs average
3 class size as provided in RCW 28A.150.260.

4 (ii) For each level of prototypical school at which more than fifty
5 percent of the students were eligible for free and reduced-price meals
6 in the prior school year, the superintendent shall allocate funding
7 based on the following average class size of full-time equivalent
8 students per teacher:

9 (A) General education class size in high poverty schools:

10	Grade	RCW 28A.150.260
11	Grade 2	24.10
12	Grade 3	24.10
13	Grade 4	27.00
14	Grades 5-6	27.00
15	Grades 7-8	28.53
16	Grades 9-12	28.74

17 (B) For grades K-1, class size of 20.85 is provided for high
18 poverty schools for the 2013-14 school year;

19 (C) For grades K through 1, the superintendent shall, at a minimum,
20 allocate funding to high-poverty schools for the 2014-15 school year
21 based on an average class size of 24.10 full-time equivalent students
22 per teacher. The superintendent shall provide enhanced funding for
23 class size reduction in grades K through 1 to the extent of, and
24 proportionate to, the school's demonstrated actual average class size
25 up to a class size of 20.30 full-time equivalent students per teacher.
26 The office of the superintendent of public instruction shall develop
27 rules to implement the enhanced funding authorized under (ii)(C) of
28 this subsection and shall distribute draft rules for review no later
29 than December 1, 2013. The office of the superintendent of public
30 instruction shall report the draft rules and proposed methodology to
31 the governor and the appropriate policy and fiscal committees of the
32 legislature by December 1, 2013.

33 (D) The enhancement in this subsection (2)(c)(ii) is within the
34 program of basic education.

1 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
 2 planning period, expressed as a percentage of a teacher work day, is
 3 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

4 (iv) (~~Laboratory — science,~~) Advanced placement(~~(7)~~) and
 5 international baccalaureate courses are funded at the same class size
 6 assumptions as general education schools in the same grade; and

7 (d)(i) Funding for teacher librarians, school nurses, social
 8 workers, school psychologists, and guidance counselors is allocated
 9 based on the school prototypes as provided in RCW 28A.150.260 and (a)
 10 of this subsection and is considered certificated instructional staff,
 11 except as provided in (d)(ii) of this subsection.

12 (ii) Students in approved career and technical education and skill
 13 center programs generate certificated instructional staff units to
 14 provide for the services of teacher librarians, school nurses, social
 15 workers, school psychologists, and guidance counselors at the following
 16 combined rate per 1000 student(~~(s)~~) full-time equivalent enrollment:

17 (~~Career and Technical Education~~
 18 ~~students 2.02 per 1000 student FTE's~~
 19 ~~Skill Center students 2.36 per 1000 student FTE's~~)

	<u>2013-14 School</u>	<u>2014-15 School</u>
	<u>Year</u>	<u>Year</u>
<u>Career and</u>	<u>2.02</u>	<u>2.72</u>
<u>Technical</u>		
<u>Education</u>		
<u>Skill Center</u>	<u>2.36</u>	<u>3.06</u>

26 (3) ADMINISTRATIVE STAFF ALLOCATIONS

27 (a) Allocations for school building-level certificated
 28 administrative staff salaries for the 2013-14 and 2014-15 school years
 29 for general education students are determined using the formula
 30 generated staff units calculated pursuant to this subsection. The
 31 superintendent shall make allocations to school districts based on the
 32 district's annual average full-time equivalent enrollment in each
 33 grade. The following prototypical school values shall determine the
 34 allocation for principals, assistance principals, and other
 35 certificated building level administrators:

1	Prototypical School Building:	
2	Elementary School	1.253
3	Middle School	1.353
4	High School	1.880

5 (b) Students in approved career and technical education and skill
6 center programs generate certificated school building-level
7 administrator staff units at per student rates that are a multiple of
8 the general education rate in (a) of this subsection by the following
9 factors: Career and Technical Education students 1.025
10 Skill Center students 1.198

11 (4) CLASSIFIED STAFF ALLOCATIONS

12 Allocations for classified staff units providing school building-
13 level and district-wide support services for the 2013-14 and 2014-15
14 school years are determined using the formula-generated staff units
15 provided in RCW 28A.150.260, and adjusted based on each district's
16 annual average full-time equivalent student enrollment in each grade,
17 except that the allocation for parent involvement coordinators in an
18 elementary school shall be 0.0825, which enhancement is within the
19 program of basic education.

20 (5) CENTRAL OFFICE ALLOCATIONS

21 In addition to classified and administrative staff units allocated
22 in subsections (3) and (4) of this section, classified and
23 administrative staff units are provided for the 2013-14 and 2014-15
24 school year for the central office administrative costs of operating a
25 school district, at the following rates:

26 (a) The total central office staff units provided in this
27 subsection (5) are calculated by first multiplying the total number of
28 eligible certificated instructional, certificated administrative, and
29 classified staff units providing school-based or district-wide support
30 services, as identified in RCW 28A.150.260(6)(b), by 5.3 percent.

31 (b) Of the central office staff units calculated in (a) of this
32 subsection, 74.53 percent are allocated as classified staff units, as
33 generated in subsection (4) of this section, and 25.47 percent shall be
34 allocated as administrative staff units, as generated in subsection (3)
35 of this section.

1 (c) Staff units generated as enhancements outside the program of
2 basic education to the minimum requirements of RCW 28A.150.260, and
3 staff units generated by skill center and career-technical students,
4 are excluded from the total central office staff units calculation in
5 (a) of this subsection.

6 (d) For students in approved career-technical and skill center
7 programs, central office classified units are allocated at the same
8 staff unit per student rate as those generated for general education
9 students of the same grade in this subsection (5), and central office
10 administrative staff units are allocated at staff unit per student
11 rates that exceed the general education rate established for students
12 in the same grade in this subsection (5) by 1.71 percent in the 2013-14
13 school year and (~~(2.00)~~) 0.90 percent in the 2014-15 school year for
14 career and technical education students, and (~~(21.60)~~) 21.57 percent in
15 the 2013-14 school year and (~~(15.98)~~) 17.29 percent in the 2014-15
16 school year for skill center students.

17 (6) FRINGE BENEFIT ALLOCATIONS

18 Fringe benefit allocations shall be calculated at a rate of 18.68
19 percent in the 2013-14 school year and 18.68 percent in the 2014-15
20 school year for certificated salary allocations provided under
21 subsections (2), (3), and (5) of this section, and a rate of 20.95
22 percent in the 2013-14 school year and 20.95 percent in the 2014-15
23 school year for classified salary allocations provided under
24 subsections (4) and (5) of this section.

25 (7) INSURANCE BENEFIT ALLOCATIONS

26 Insurance benefit allocations shall be calculated at the
27 maintenance rate specified in section 504 of this act, based on the
28 number of benefit units determined as follows:

29 (a) The number of certificated staff units determined in
30 subsections (2), (3), and (5) of this section; and

31 (b) The number of classified staff units determined in subsections
32 (4) and (5) of this section multiplied by 1.152. This factor is
33 intended to adjust allocations so that, for the purposes of
34 distributing insurance benefits, full-time equivalent classified
35 employees may be calculated on the basis of 1440 hours of work per
36 year, with no individual employee counted as more than one full-time
37 equivalent.

1 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS
 2 Funding is allocated per annual average full-time equivalent
 3 student for the materials, supplies, and operating costs (MSOC)
 4 incurred by school districts, consistent with the requirements of RCW
 5 28A.150.260.

6 (a) MSOC funding for general education students are allocated at
 7 the following per student rates:

8 MSOC RATES/STUDENT FTE

9 MSOC Component	2013-14	2014-15
	SCHOOL YEAR	SCHOOL YEAR
10 Technology	\$77.46	(\$82.16) <u>\$89.13</u>
11 Utilities and Insurance	\$210.46	(\$223.23) <u>\$242.17</u>
12 Curriculum and Textbooks	\$83.17	(\$88.21) <u>\$95.69</u>
13 Other Supplies and Library Materials	\$176.56	(\$187.27) <u>\$203.16</u>
14 Instructional Professional Development for Certificated 15 and Classified Staff	\$12.86	(\$13.64) <u>\$14.80</u>
16 Facilities Maintenance	\$104.27	(\$110.59) <u>\$119.97</u>
17 Security and Central Office	\$72.24	(\$76.62) <u>\$83.12</u>
18 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$737.02	(\$781.72) <u>\$848.04</u>

19 (b) Students in approved skill center programs generate per student
 20 FTE MSOC allocations of \$1,244.25 for the 2013-14 school year and
 21 ~~(\$1,262.92)~~ \$1,260.41 for the 2014-15 school year.

22 (c) Students in approved exploratory and preparatory career and
 23 technical education programs generate a per student MSOC allocation of
 24 \$1,399.30 for the 2013-14 school year and ~~(\$1,420.29)~~ \$1,417.48 for
 25 the 2014-15 school year.

26 (d) Students in ~~(laboratory science courses generate per student~~
 27 ~~FTE MSOC allocations which equal the per student FTE rate for general~~
 28 ~~education students established in (a) of this subsection.)~~ grades 9-12
 29 generate per student FTE MSOC allocations in addition to the allocation
 30 provided in (a) of this subsection at the following rate:

31 2014-15

	<u>School Year</u>
1	
2	<u>Technology</u> \$36.35
3	<u>Curriculum and Textbooks</u> \$39.02
4	<u>Other Supplies and Library Materials</u> \$82.84
5	<u>Instructional Professional Development for Certificated</u>
6	<u>and Classified Staff</u> \$6.04
7	<u>TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE</u> \$164.25

8 (9) SUBSTITUTE TEACHER ALLOCATIONS

9 For the 2013-14 and 2014-15 school years, funding for substitute
10 costs for classroom teachers is based on four (4) funded substitute
11 days per classroom teacher unit generated under subsection (2) of this
12 section, at a daily substitute rate of \$151.86.

13 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

14 (a) Amounts provided in this section from July 1, 2013, to August
15 31, 2013, are adjusted to reflect provisions of chapter 34, Laws of
16 2011 1st sp. sess. (allocation of funding for funding for students
17 enrolled in alternative learning experiences).

18 (b) Amounts provided in this section beginning September 1, 2013,
19 are adjusted to reflect modifications to alternative learning
20 experience courses in Engrossed Substitute Senate Bill No. 5946
21 (student educational outcomes).

22 (c) The superintendent of public instruction shall require all
23 districts receiving general apportionment funding for alternative
24 learning experience (ALE) programs as defined in WAC 392-121-182 to
25 provide separate financial accounting of expenditures for the ALE
26 programs offered in district or with a provider, including but not
27 limited to private companies and multidistrict cooperatives, as well as
28 accurate, monthly headcount and FTE enrollment claimed for basic
29 education, including separate counts of resident and nonresident
30 students.

31 (11) DROPOUT REENGAGEMENT PROGRAM

32 The superintendent shall adopt rules to require students claimed
33 for general apportionment funding based on enrollment in dropout
34 reengagement programs authorized under RCW 28A.175.100 through
35 28A.175.115 to meet requirements for at least weekly minimum
36 instructional contact, academic counseling, career counseling, or case
37 management contact, starting with the 2014-15 school year. Districts

1 must also provide separate financial accounting of expenditures for the
2 programs offered by the district or under contract with a provider, as
3 well as accurate monthly headcount and full-time equivalent enrollment
4 claimed for basic education, including separate enrollment counts of
5 resident and nonresident students.

6 (12) VOLUNTARY FULL DAY KINDERGARTEN PROGRAMS

7 Funding in this section is sufficient to fund voluntary full day
8 kindergarten programs in qualifying high poverty schools, pursuant to
9 RCW 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls
10 for the voluntary full-day program in a qualifying school shall count
11 as one-half of one full-time equivalent student for purpose of making
12 allocations under this section. Funding in this section provides full-
13 day kindergarten programs for 43.75 percent of kindergarten enrollment
14 in the 2013-14 school year and 43.75 percent in the 2014-15 school
15 year, which enhancement is within the program of basic education.

16 ~~((12) - INCREASED - INSTRUCTIONAL - HOURS - FOR - GRADES - SEVEN - THROUGH~~
17 ~~TWELVE~~

18 ~~(a) - School districts shall implement the increased instructional~~
19 ~~hours for the instructional program of basic education required under~~
20 ~~the provisions of RCW 28A.150.220(2)(a) beginning with the 2014-15~~
21 ~~school year, which enhancement is within the program of basic~~
22 ~~education.~~

23 ~~(b) - Amounts provided in this section are sufficient to fund~~
24 ~~increased instructional hours in grades seven through twelve. For the~~
25 ~~2014-15 school year, the superintendent shall allocate funding to~~
26 ~~school districts for increased instructional hours. In calculating the~~
27 ~~allocations, the superintendent shall assume the following averages:~~
28 ~~(a) - Additional instruction of 2.2222 hours per week per full-time~~
29 ~~equivalent student in grades seven through twelve in school year 2014-~~
30 ~~15; (b) the general education average class sizes specified in section~~
31 ~~502(2)(c); (c) 36 instructional weeks per year; (d) 900 instructional~~
32 ~~hours per teacher; and (e) the district's average staff mix and~~
33 ~~compensation rates as provided in sections 503 and 504 of this act.)~~

34 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
35 NECESSARY PLANTS

36 For small school districts and remote and necessary school plants
37 within any district which have been judged to be remote and necessary

1 by the superintendent of public instruction, additional staff units are
2 provided to ensure a minimum level of staffing support. Additional
3 administrative and certificated instructional staff units provided to
4 districts in this subsection shall be reduced by the general education
5 staff units, excluding career and technical education and skills center
6 enhancement units, otherwise provided in subsections (2) through (5) of
7 this section on a per district basis.

8 (a) For districts enrolling not more than twenty-five average
9 annual full-time equivalent students in grades K-8, and for small
10 school plants within any school district which have been judged to be
11 remote and necessary by the superintendent of public instruction and
12 enroll not more than twenty-five average annual full-time equivalent
13 students in grades K-8:

14 (i) For those enrolling no students in grades 7 and 8, 1.76
15 certificated instructional staff units and 0.24 certificated
16 administrative staff units for enrollment of not more than five
17 students, plus one-twentieth of a certificated instructional staff unit
18 for each additional student enrolled; and

19 (ii) For those enrolling students in grades 7 or 8, 1.68
20 certificated instructional staff units and 0.32 certificated
21 administrative staff units for enrollment of not more than five
22 students, plus one-tenth of a certificated instructional staff unit for
23 each additional student enrolled;

24 (b) For specified enrollments in districts enrolling more than
25 twenty-five but not more than one hundred average annual full-time
26 equivalent students in grades K-8, and for small school plants within
27 any school district which enroll more than twenty-five average annual
28 full-time equivalent students in grades K-8 and have been judged to be
29 remote and necessary by the superintendent of public instruction:

30 (i) For enrollment of up to sixty annual average full-time
31 equivalent students in grades K-6, 2.76 certificated instructional
32 staff units and 0.24 certificated administrative staff units; and

33 (ii) For enrollment of up to twenty annual average full-time
34 equivalent students in grades 7 and 8, 0.92 certificated instructional
35 staff units and 0.08 certificated administrative staff units;

36 (c) For districts operating no more than two high schools with
37 enrollments of less than three hundred average annual full-time

1 equivalent students, for enrollment in grades 9-12 in each such school,
2 other than alternative schools, except as noted in this subsection:

3 (i) For remote and necessary schools enrolling students in any
4 grades 9-12 but no more than twenty-five average annual full-time
5 equivalent students in grades K-12, four and one-half certificated
6 instructional staff units and one-quarter of a certificated
7 administrative staff unit;

8 (ii) For all other small high schools under this subsection, nine
9 certificated instructional staff units and one-half of a certificated
10 administrative staff unit for the first sixty average annual full-time
11 equivalent students, and additional staff units based on a ratio of
12 0.8732 certificated instructional staff units and 0.1268 certificated
13 administrative staff units per each additional forty-three and one-half
14 average annual full-time equivalent students;

15 (iii) Districts receiving staff units under this subsection shall
16 add students enrolled in a district alternative high school and any
17 grades nine through twelve alternative learning experience programs
18 with the small high school enrollment for calculations under this
19 subsection;

20 (d) For each nonhigh school district having an enrollment of more
21 than seventy annual average full-time equivalent students and less than
22 one hundred eighty students, operating a grades K-8 program or a grades
23 1-8 program, an additional one-half of a certificated instructional
24 staff unit;

25 (e) For each nonhigh school district having an enrollment of more
26 than fifty annual average full-time equivalent students and less than
27 one hundred eighty students, operating a grades K-6 program or a grades
28 1-6 program, an additional one-half of a certificated instructional
29 staff unit;

30 (f)(i) For enrollments generating certificated staff unit
31 allocations under (a) through (e) of this subsection, one classified
32 staff unit for each 2.94 certificated staff units allocated under such
33 subsections;

34 (ii) For each nonhigh school district with an enrollment of more
35 than fifty annual average full-time equivalent students and less than
36 one hundred eighty students, an additional one-half of a classified
37 staff unit; and

1 (g) School districts receiving additional staff units to support
2 small student enrollments and remote and necessary plants under this
3 subsection (12) shall generate additional MSOC allocations consistent
4 with the nonemployee related costs (NERC) allocation formula in place
5 for the 2010-11 school year as provided section 502, chapter 37, Laws
6 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually for
7 inflation.

8 (14) Any school district board of directors may petition the
9 superintendent of public instruction by submission of a resolution
10 adopted in a public meeting to reduce or delay any portion of its basic
11 education allocation for any school year. The superintendent of public
12 instruction shall approve such reduction or delay if it does not impair
13 the district's financial condition. Any delay shall not be for more
14 than two school years. Any reduction or delay shall have no impact on
15 levy authority pursuant to RCW 84.52.0531 and local effort assistance
16 pursuant to chapter 28A.500 RCW.

17 (15) The superintendent may distribute funding for the following
18 programs outside the basic education formula during fiscal years 2014
19 and 2015 as follows:

20 (a) \$605,000 of the general fund--state appropriation for fiscal
21 year 2014 and (~~(\$614,000)~~) \$613,000 of the general fund--state
22 appropriation for fiscal year 2015 are provided solely for fire
23 protection for school districts located in a fire protection district
24 as now or hereafter established pursuant to chapter 52.04 RCW.

25 (b) \$436,000 of the general fund--state appropriation for fiscal
26 year 2014 and \$436,000 of the general fund--state appropriation for
27 fiscal year 2015 are provided solely for programs providing skills
28 training for secondary students who are enrolled in extended day
29 school-to-work programs, as approved by the superintendent of public
30 instruction. The funds shall be allocated at a rate not to exceed \$500
31 per full-time equivalent student enrolled in those programs.

32 (16) \$214,000 of the general fund--state appropriation for fiscal
33 year 2014 and (~~(\$217,000)~~) \$216,000 of the general fund--state
34 appropriation for fiscal year 2015 are provided solely for school
35 district emergencies as certified by the superintendent of public
36 instruction. At the close of the fiscal year the superintendent of
37 public instruction shall report to the office of financial management

1 and the appropriate fiscal committees of the legislature on the
2 allocations provided to districts and the nature of the emergency.

3 (17) Funding in this section is sufficient to fund a maximum of 1.6
4 FTE enrollment for skills center students pursuant to chapter 463, Laws
5 of 2007.

6 (18) Students participating in running start programs may be funded
7 up to a combined maximum enrollment of 1.2 FTE including school
8 district and institution of higher education enrollment. In
9 calculating the combined 1.2 FTE, the office of the superintendent of
10 public instruction may average the participating student's September
11 through June enrollment to account for differences in the start and end
12 dates for courses provided by the high school and higher education
13 institution. Additionally, the office of the superintendent of public
14 instruction, in consultation with the state board for community and
15 technical colleges, the student achievement council, and the education
16 data center, shall annually track and report to the fiscal committees
17 of the legislature on the combined FTE experience of students
18 participating in the running start program, including course load
19 analyses at both the high school and community and technical college
20 system.

21 (19) If two or more school districts consolidate and each district
22 was receiving additional basic education formula staff units pursuant
23 to subsection (12) of this section, the following apply:

24 (a) For three school years following consolidation, the number of
25 basic education formula staff units shall not be less than the number
26 of basic education formula staff units received by the districts in the
27 school year prior to the consolidation; and

28 (b) For the fourth through eighth school years following
29 consolidation, the difference between the basic education formula staff
30 units received by the districts for the school year prior to
31 consolidation and the basic education formula staff units after
32 consolidation pursuant to subsection (12) of this section shall be
33 reduced in increments of twenty percent per year.

34 (20)(a) Indirect cost charges by a school district to approved
35 career and technical education middle and secondary programs shall not
36 exceed 15 percent of the combined basic education and career and
37 technical education program enhancement allocations of state funds.

1 Middle and secondary career and technical education programs are
2 considered separate programs for funding and financial reporting
3 purposes under this section.

4 (b) Career and technical education program full-time equivalent
5 enrollment shall be reported on the same monthly basis as the
6 enrollment for students eligible for basic support, and payments shall
7 be adjusted for reported career and technical education program
8 enrollments on the same monthly basis as those adjustments for
9 enrollment for students eligible for basic support.

10 (21) \$1,991,000 of the general fund--state appropriation for fiscal
11 year 2015 is provided solely for the purpose of Engrossed Second
12 Substitute House Bill No. 2207 (federal forest revenue). If the bill
13 is not enacted by June 30, 2014, the amount provided in this subsection
14 shall lapse.

15 **Sec. 503.** 2013 2nd sp.s. c 4 s 505 (uncodified) is amended to read
16 as follows:

17	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION	
18	General Fund--State Appropriation (FY 2014)	((\$365,120,000))
19		<u>\$365,048,000</u>
20	General Fund--State Appropriation (FY 2015)	((\$427,408,000))
21		<u>\$429,312,000</u>
22	TOTAL APPROPRIATION	((\$792,528,000))
23		<u>\$794,360,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such funds
27 as are necessary to complete the school year ending in the fiscal year
28 and for prior fiscal year adjustments.

29 (2)(a) For the 2013-14 and 2014-15 school years, the superintendent
30 shall allocate funding to school district programs for the
31 transportation of eligible students as provided in RCW 28A.160.192.
32 Funding in this section for school year 2014-15 constitutes full
33 implementation of RCW 28A.160.192, which enhancement is within the
34 program of basic education. Students are considered eligible only if
35 meeting the definitions provided in RCW 28A.160.160.

36 (b) For the 2014-15 school year, the superintendent shall allocate
37 funding for approved and operating charter schools as provided in RCW

1 28A.710.220(3). Per-student allocations for pupil transportation must
2 be calculated using the allocation for the previous school year to the
3 school district in which the charter school is located and the number
4 of eligible students in the district, and must be distributed to the
5 charter school based on the number of eligible students.

6 ~~((b))~~ (c) From July 1, 2013 to August 31, 2013, the
7 superintendent shall allocate funding to school districts programs for
8 the transportation of students as provided in section 505, chapter 50,
9 Laws of 2011 1st sp. sess., as amended.

10 (3) \$558,000 of the general fund--state appropriation for fiscal
11 year 2015 is provided solely for pupil transportation expected cost
12 funding formula adjustments as provided under this subsection. School
13 districts whose efficiency rating is at least ninety-five percent and
14 whose actual prior year costs exceed the expected cost allocations
15 provided through the pupil transportation funding formula due to
16 exceptional circumstances may apply to the superintendent of public
17 instruction to receive a supplemental funding adjustments for a one-
18 year period to offset the excess costs in whole or in part. The
19 superintendent shall adopt criteria for review of applications, which
20 may include exceptional issues related to geography, student
21 demographics, or other one-time circumstances that are not otherwise
22 addressed in the expected cost model. Differences in costs related to
23 district philosophy, service delivery choice, or accounting practices
24 are not a legitimate basis for transportation adjustments. School
25 districts that receive adjustments under this subsection are not
26 guaranteed adjustments in future years and must reapply. Adjustments
27 may not exceed the total appropriation provided in this subsection for
28 fiscal year 2015. Adjustments also may not exceed the difference
29 between the district's school year 2013-14 allocation and the
30 district's expected cost allocation.

31 ~~((3))~~ (4) A maximum of \$892,000 of this fiscal year 2014
32 appropriation and a maximum of \$892,000 of the fiscal year 2015
33 appropriation may be expended for regional transportation coordinators
34 and related activities. The transportation coordinators shall ensure
35 that data submitted by school districts for state transportation
36 funding shall, to the greatest extent practical, reflect the actual
37 transportation activity of each district.

1 ((+4)) (5) The office of the superintendent of public instruction
2 shall provide reimbursement funding to a school district for school bus
3 purchases only after the superintendent of public instruction
4 determines that the school bus was purchased from the list established
5 pursuant to RCW 28A.160.195(2) or a comparable competitive bid process
6 based on the lowest price quote based on similar bus categories to
7 those used to establish the list pursuant to RCW 28A.160.195.

8 ((+5)) (6) The superintendent of public instruction shall base
9 depreciation payments for school district buses on the pre-sales tax
10 five-year average of lowest bids in the appropriate category of bus.
11 In the final year on the depreciation schedule, the depreciation
12 payment shall be based on the lowest bid in the appropriate bus
13 category for that school year.

14 ((+6)) (7) Funding levels in this section reflect waivers granted
15 by the state board of education for four-day school weeks as allowed
16 under RCW 28A.305.141.

17 ((+7)) (8) The office of the superintendent of public instruction
18 shall annually disburse payments for bus depreciation in August.

19 **Sec. 504.** 2013 2nd sp.s. c 4 s 506 (uncodified) is amended to read
20 as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**
22 **PROGRAMS**

23	General Fund--State Appropriation (FY 2014)	\$7,111,000
24	General Fund--State Appropriation (FY 2015)	\$7,111,000
25	General Fund--Federal Appropriation	(\$473,326,000)
26		<u>\$501,326,000</u>
27	TOTAL APPROPRIATION	(\$487,548,000)
28		<u>\$515,548,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$7,111,000 of the general fund--state appropriation for fiscal
32 year 2014 and \$7,111,000 of the general fund--state appropriation for
33 fiscal year 2015 are provided solely for state matching money for
34 federal child nutrition programs, and may support the meals for kids
35 program through the following allowable uses:

36 (a) Elimination of breakfast copays for eligible public school

1 students and lunch copays for eligible public school students in grades
2 kindergarten through third grade who are eligible for reduced price
3 lunch;

4 (b) Assistance to school districts and authorized public and
5 private nonprofit organizations for supporting summer food service
6 programs, and initiating new summer food service programs in low-income
7 areas;

8 (c) Reimbursements to school districts for school breakfasts served
9 to students eligible for free and reduced price lunch, pursuant to
10 chapter 287, Laws of 2005; and

11 (d) Assistance to school districts in initiating and expanding
12 school breakfast programs.

13 The office of the superintendent of public instruction shall report
14 annually to the fiscal committees of the legislature on annual
15 expenditures in (a), (b), and (c) of this subsection.

16 **Sec. 505.** 2013 2nd sp.s. c 4 s 507 (uncodified) is amended to read
17 as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
19 **PROGRAMS**

20	General Fund--State Appropriation (FY 2014)	((\$702,149,000))
21		<u>\$693,894,000</u>
22	General Fund--State Appropriation (FY 2015)	((\$738,043,000))
23		<u>\$742,343,000</u>
24	General Fund--Federal Appropriation	((\$462,022,000))
25		<u>\$476,122,000</u>
26	Education Legacy Trust Account--State Appropriation	\$46,151,000
27	TOTAL APPROPRIATION	((\$1,948,365,000))
28		<u>\$1,958,510,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Funding for special education programs is provided on an excess
32 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
33 that special education students as a class receive their full share of
34 the general apportionment allocation accruing through sections 502 and
35 504 of this act. To the extent a school district cannot provide an
36 appropriate education for special education students under chapter

1 28A.155 RCW through the general apportionment allocation, it shall
2 provide services through the special education excess cost allocation
3 funded in this section.

4 (2)(a) The superintendent of public instruction shall ensure that:

5 (i) Special education students are basic education students first;

6 (ii) As a class, special education students are entitled to the
7 full basic education allocation; and

8 (iii) Special education students are basic education students for
9 the entire school day.

10 (b) The superintendent of public instruction shall continue to
11 implement the full cost method of excess cost accounting, as designed
12 by the committee and recommended by the superintendent, pursuant to
13 section 501(1)(k), chapter 372, Laws of 2006.

14 (3) Each fiscal year appropriation includes such funds as are
15 necessary to complete the school year ending in the fiscal year and for
16 prior fiscal year adjustments.

17 (4)(a) For the 2013-14 and 2014-15 school years, the superintendent
18 shall allocate funding to school district programs for special
19 education students as provided in RCW 28A.150.390, except that the
20 calculation of the base allocation also includes allocations (~~for~~
21 ~~increased-instructional-hours-for-grades-seven-through-twelve-as~~)
22 provided under section 502(~~(12)~~(b), which enhancement is) for parent
23 involvement coordinators in prototypical elementary schools as provided
24 under section 502(4); and guidance counselors in prototypical middle
25 and high schools as provided under section 502(2)(a), which
26 enhancements are within the program of basic education.

27 (b) From July 1, 2013 to August 31, 2013, the superintendent shall
28 allocate funding to school district programs for special education
29 students as provided in section 507, chapter 50, Laws of 2011 1st sp.
30 sess., as amended.

31 (5) The following applies throughout this section: The definitions
32 for enrollment and enrollment percent are as specified in RCW
33 28A.150.390(3). Each district's general fund--state funded special
34 education enrollment shall be the lesser of the district's actual
35 enrollment percent or 12.7 percent.

36 (6) At the request of any interdistrict cooperative of at least 15
37 districts in which all excess cost services for special education
38 students of the districts are provided by the cooperative, the maximum

1 enrollment percent shall be calculated in accordance with RCW
2 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
3 rather than individual district units. For purposes of this
4 subsection, the average basic education allocation per full-time
5 equivalent student shall be calculated in the aggregate rather than
6 individual district units.

7 (7) (~~(\$22,263,000)~~) \$17,578,000 of the general fund--state
8 appropriation for fiscal year 2014, (~~(\$34,392,000)~~) \$29,948,000 of the
9 general fund--state appropriation for fiscal year 2015, and \$29,574,000
10 of the general fund--federal appropriation are provided solely for
11 safety net awards for districts with demonstrated needs for special
12 education funding beyond the amounts provided in subsection (4) of this
13 section. If the federal safety net awards based on the federal
14 eligibility threshold exceed the federal appropriation in this
15 subsection (7) in any fiscal year, the superintendent shall expend all
16 available federal discretionary funds necessary to meet this need. At
17 the conclusion of each school year, the superintendent shall recover
18 safety net funds that were distributed prospectively but for which
19 districts were not subsequently eligible.

20 (a) For the 2013-14 and 2014-15 school years, safety net funds
21 shall be awarded by the state safety net oversight committee as
22 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

23 (b) The office of the superintendent of public instruction shall
24 make award determinations for state safety net funding in August of
25 each school year. Determinations on school district eligibility for
26 state safety net awards shall be based on analysis of actual
27 expenditure data from the current school year.

28 (8) A maximum of \$678,000 may be expended from the general fund--
29 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
30 full-time equivalent aides at children's orthopedic hospital and
31 medical center. This amount is in lieu of money provided through the
32 home and hospital allocation and the special education program.

33 (9) The superintendent shall maintain the percentage of federal
34 flow-through to school districts at 85 percent. In addition to other
35 purposes, school districts may use increased federal funds for high-
36 cost students, for purchasing regional special education services from
37 educational service districts, and for staff development activities
38 particularly relating to inclusion issues.

1 (10) A school district may carry over from one year to the next
2 year up to 10 percent of the general fund--state funds allocated under
3 this program; however, carryover funds shall be expended in the special
4 education program.

5 (11) \$252,000 of the general fund--state appropriation for fiscal
6 year 2014 and \$252,000 of the general fund--state appropriation for
7 fiscal year 2015 are provided solely for two additional full-time
8 equivalent staff to support the work of the safety net committee and to
9 provide training and support to districts applying for safety net
10 awards.

11 (12) \$50,000 of the general fund--state appropriation for fiscal
12 year 2014(~~(, \$50,000 of the general fund state appropriation for~~
13 ~~fiscal year 2015,)~~) and ((~~\$100,000~~) \$50,000) of the general fund--
14 federal appropriation shall be expended to support a special education
15 ombudsman program within the office of superintendent of public
16 instruction.

17 (13) Beginning in fiscal year 2015, the superintendent of public
18 instruction must enter into an interagency agreement with the office of
19 the education ombuds to provide special education ombuds services. Up
20 to \$50,000 of the general fund--federal appropriation may be used for
21 this purpose.

22 **Sec. 506.** 2013 2nd sp.s. c 4 s 508 (uncodified) is amended to read
23 as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
25 **DISTRICTS**

26	General Fund--State Appropriation (FY 2014)	((\$8,143,000))
27		<u>\$8,121,000</u>
28	General Fund--State Appropriation (FY 2015)	((\$8,151,000))
29		<u>\$8,124,000</u>
30	TOTAL APPROPRIATION	((\$16,294,000))
31		<u>\$16,245,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The educational service districts shall continue to furnish
35 financial services required by the superintendent of public instruction
36 and RCW 28A.310.190 (3) and (4).

1 (2) Funding within this section is provided for regional
2 professional development related to mathematics and science curriculum
3 and instructional strategies aligned with common core state standards
4 and next generation science standards. Funding shall be distributed
5 among the educational service districts in the same proportion as
6 distributions in the 2007-2009 biennium. Each educational service
7 district shall use this funding solely for salary and benefits for a
8 certificated instructional staff with expertise in the appropriate
9 subject matter and in professional development delivery, and for
10 travel, materials, and other expenditures related to providing regional
11 professional development support.

12 (3) The educational service districts, at the request of the state
13 board of education pursuant to RCW 28A.310.010 and 28A.305.130, may
14 receive and screen applications for school accreditation, conduct
15 school accreditation site visits pursuant to state board of education
16 rules, and submit to the state board of education post-site visit
17 recommendations for school accreditation. The educational service
18 districts may assess a cooperative service fee to recover actual plus
19 reasonable indirect costs for the purposes of this subsection.

20 **Sec. 507.** 2013 2nd sp.s. c 4 s 509 (uncodified) is amended to read
21 as follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
23 **ASSISTANCE**

24	General Fund--State Appropriation (FY 2014)	((\$311,174,000))
25		<u>\$311,882,000</u>
26	General Fund--State Appropriation (FY 2015)	((\$335,533,000))
27		<u>\$340,444,000</u>
28	TOTAL APPROPRIATION	((\$646,707,000))
29		<u>\$652,326,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations: For purposes of RCW 84.52.0531, the
32 increase per full-time equivalent student is 4.914 percent from the
33 2012-13 school year to the 2013-14 school year and 4.914 percent from
34 the 2013-14 school year to the 2014-15 school year.

35 **Sec. 508.** 2013 2nd sp.s. c 4 s 510 (uncodified) is amended to read
36 as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
2 **EDUCATION PROGRAMS**

3	General Fund--State Appropriation (FY 2014)	((\$15,291,000))
4		<u>\$13,968,000</u>
5	General Fund--State Appropriation (FY 2015)	((\$15,493,000))
6		<u>\$13,964,000</u>
7	TOTAL APPROPRIATION	((\$30,784,000))
8		<u>\$27,932,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund--state fiscal year appropriation includes
12 such funds as are necessary to complete the school year ending in the
13 fiscal year and for prior fiscal year adjustments.

14 (2) State funding provided under this section is based on salaries
15 and other expenditures for a 220-day school year. The superintendent
16 of public instruction shall monitor school district expenditure plans
17 for institutional education programs to ensure that districts plan for
18 a full-time summer program.

19 (3) State funding for each institutional education program shall be
20 based on the institution's annual average full-time equivalent student
21 enrollment. Staffing ratios for each category of institution shall
22 remain the same as those funded in the 1995-97 biennium.

23 (4) The funded staffing ratios for education programs for juveniles
24 age 18 or less in department of corrections facilities shall be the
25 same as those provided in the 1997-99 biennium.

26 (5) ((~~\$1,070,000~~)) \$569,000 of the general fund--state
27 appropriation for fiscal year 2014 and ((~~\$1,070,000~~)) \$569,000 of the
28 general fund--state appropriation for fiscal year 2015 are provided
29 solely to maintain at least one certificated instructional staff and
30 related support services at an institution whenever the K-12 enrollment
31 is not sufficient to support one full-time equivalent certificated
32 instructional staff to furnish the educational program. The following
33 types of institutions are included: Residential programs under the
34 department of social and health services for developmentally disabled
35 juveniles, programs for juveniles under the department of corrections,
36 programs for juveniles under the juvenile rehabilitation
37 administration, and programs for juveniles operated by city and county
38 jails.

1 (6) Ten percent of the funds allocated for each institution may be
2 carried over from one year to the next.

3 **Sec. 509.** 2013 2nd sp.s. c 4 s 511 (uncodified) is amended to read
4 as follows:

5 **FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

6	General Fund--State Appropriation (FY 2014)	((\$9,555,000))
7		<u>\$9,539,000</u>
8	General Fund--State Appropriation (FY 2015)	((\$9,677,000))
9		<u>\$9,685,000</u>
10	TOTAL APPROPRIATION	((\$19,232,000))
11		<u>\$19,224,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Each general fund fiscal year appropriation includes such funds
15 as are necessary to complete the school year ending in the fiscal year
16 and for prior fiscal year adjustments.

17 (2)(a) For the 2013-14 and 2014-15 school years, the superintendent
18 shall allocate funding to school district programs for highly capable
19 students as provided in RCW 28A.150.260(10)(c). In calculating the
20 allocations, the superintendent shall assume the following: (i)
21 Additional instruction of 2.1590 hours per week per funded highly
22 capable program student; (ii) fifteen highly capable program students
23 per teacher; (iii) 36 instructional weeks per year; (iv) 900
24 instructional hours per teacher; and (v) the district's average staff
25 mix and compensation rates as provided in sections 503 and 504 of this
26 act.

27 (b) From July 1, 2013, to August 31, 2013, the superintendent shall
28 allocate funding to school districts programs for highly capable
29 students as provided in section 511, chapter 50, Laws of 2011 1st sp.
30 sess., as amended.

31 (3) \$85,000 of the general fund--state appropriation for fiscal
32 year 2014 and \$85,000 of the general fund--state appropriation for
33 fiscal year 2015 are provided solely for the centrum program at Fort
34 Worden state park.

35 **Sec. 510.** 2013 2nd sp.s. c 4 s 512 (uncodified) is amended to read
36 as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR MISCELLANEOUS--NO**
 2 **CHILD LEFT BEHIND ACT**
 3 General Fund--Federal Appropriation ((~~\$4,052,000~~))
 4 \$4,302,000

5 **Sec. 511.** 2013 2nd sp.s. c 4 s 513 (uncodified) is amended to read
 6 as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**
 8 **PROGRAMS**

9 General Fund--State Appropriation (FY 2014) ((~~\$121,840,000~~))
 10 \$114,340,000
 11 General Fund--State Appropriation (FY 2015) ((~~\$104,524,000~~))
 12 \$101,537,000
 13 General Fund--Federal Appropriation ((~~\$206,234,000~~))
 14 \$217,806,000
 15 General Fund--Private/Local Appropriation \$4,002,000
 16 Education Legacy Trust Account--State Appropriation . . ((~~\$1,599,000~~))
 17 \$1,597,000
 18 TOTAL APPROPRIATION ((~~\$438,199,000~~))
 19 \$439,282,000

20 The appropriations in this section are subject to the following
 21 conditions and limitations:

22 (1)(a) ((~~\$44,575,000~~)) \$38,031,000 of the general fund--state
 23 appropriation for fiscal year 2014, ((~~\$27,134,000~~)) \$22,806,000 of the
 24 general fund--state appropriation for fiscal year 2015, \$1,350,000 of
 25 the education legacy trust account--state appropriation, and
 26 \$15,868,000 of the general fund--federal appropriation are provided
 27 solely for development and implementation of the Washington state
 28 assessment system, including: (i) Development and implementation of
 29 retake assessments for high school students who are not successful in
 30 one or more content areas and (ii) development and implementation of
 31 alternative assessments or appeals procedures to implement the
 32 certificate of academic achievement. The superintendent of public
 33 instruction shall report quarterly on the progress on development and
 34 implementation of alternative assessments or appeals procedures.
 35 Within these amounts, the superintendent of public instruction shall
 36 contract for the early return of 10th grade student assessment results,

1 on or around June 10th of each year. State funding to districts shall
2 be limited to one collection of evidence payment per student, per
3 content-area assessment.

4 (b) The superintendent of public instruction shall modify the
5 statewide student assessment system and implement assessments developed
6 with a multistate consortium beginning in the 2014-15 school year to
7 assess student proficiency on the standards adopted under RCW
8 28A.655.071 and including the provisions of House Bill No. 1450.

9 (c) Within the amounts provided in this section, the superintendent
10 of public instruction shall develop and administer the biology
11 collection of evidence.

12 (d) Within the amounts provided in this section, the superintendent
13 of public instruction shall create an alternative assessment for
14 students with the most significant cognitive challenges that is aligned
15 to the common core state standards.

16 (2) \$356,000 of the general fund--state appropriation for fiscal
17 year 2014 and \$356,000 of the general fund--state appropriation for
18 fiscal year 2015 are provided solely for the Washington state
19 leadership and assistance for science education reform (LASER) regional
20 partnership activities coordinated at the Pacific science center,
21 including instructional material purchases, teacher and principal
22 professional development, and school and community engagement events.

23 (3) \$5,851,000 of the general fund--state appropriation for fiscal
24 year 2014 and \$3,935,000 of the general fund--state appropriation for
25 fiscal year 2015 are provided solely for implementation of a new
26 performance-based evaluation for certificated educators and other
27 activities as provided in chapter 235, Laws of 2010 (education reform)
28 and chapter 35, Laws of 2012 (certificated employee evaluations).

29 (4)(a) (~~(\$45,263,000)~~) \$44,879,000 of the general fund--state
30 appropriation for fiscal year 2014 and (~~(\$49,673,000)~~) \$48,746,000 of
31 the general fund--state appropriation for fiscal year 2015 are provided
32 solely for the following bonuses for teachers who hold valid, unexpired
33 certification from the national board for professional teaching
34 standards and who are teaching in a Washington public school, subject
35 to the following conditions and limitations:

36 (i) For national board certified teachers, a bonus of \$5,090 per
37 teacher in the 2013-14 and 2014-15 school years;

1 (ii) An additional \$5,000 annual bonus shall be paid to national
2 board certified teachers who teach in either: (A) High schools where
3 at least 50 percent of student headcount enrollment is eligible for
4 federal free or reduced price lunch, (B) middle schools where at least
5 60 percent of student headcount enrollment is eligible for federal free
6 or reduced price lunch, or (C) elementary schools where at least 70
7 percent of student headcount enrollment is eligible for federal free or
8 reduced price lunch;

9 (iii) The superintendent of public instruction shall adopt rules to
10 ensure that national board certified teachers meet the qualifications
11 for bonuses under (a)(ii) of this subsection for less than one full
12 school year receive bonuses in a pro-rated manner. All bonuses in
13 (a)(i) and (ii) of this subsection will be paid in July of each school
14 year. Bonuses in (a)(i) and (ii) of this subsection shall be reduced
15 by a factor of 40 percent for first year NBPTS certified teachers, to
16 reflect the portion of the instructional school year they are
17 certified; and

18 (iv) During the 2013-14 and 2014-15 school years, and within
19 available funds, certificated instructional staff who have met the
20 eligibility requirements and have applied for certification from the
21 national board for professional teaching standards may receive a
22 conditional loan of two thousand dollars or the amount set by the
23 office of the superintendent of public instruction to contribute toward
24 the current assessment fee, not including the initial up-front
25 candidacy payment. The fee shall be an advance on the first annual
26 bonus under RCW 28A.405.415. The conditional loan is provided in
27 addition to compensation received under a district's salary schedule
28 and shall not be included in calculations of a district's average
29 salary and associated salary limitation under RCW 28A.400.200.
30 Recipients who fail to receive certification after three years are
31 required to repay the conditional loan. The office of the
32 superintendent of public instruction shall adopt rules to define the
33 terms for initial grant of the assessment fee and repayment, including
34 applicable fees. To the extent necessary, the superintendent may use
35 revenues from the repayment of conditional loan scholarships to ensure
36 payment of all national board bonus payments required by this section
37 in each school year.

1 (5) \$477,000 of the general fund--state appropriation for fiscal
2 year 2014 and \$477,000 of the general fund--state appropriation for
3 fiscal year 2015 are provided solely for the leadership internship
4 program for superintendents, principals, and program administrators.

5 (6) \$950,000 of the general fund--state appropriation for fiscal
6 year 2014 and \$950,000 of the general fund--state appropriation for
7 fiscal year 2015 are provided solely for the Washington reading corps.
8 The superintendent shall allocate reading corps members to low-
9 performing schools and school districts that are implementing
10 comprehensive, proven, research-based reading programs. Two or more
11 schools may combine their Washington reading corps programs.

12 (7) \$810,000 of the general fund--state appropriation for fiscal
13 year 2014 and \$810,000 of the general fund--state appropriation for
14 fiscal year 2015 are provided solely for the development of a
15 leadership academy for school principals and administrators. The
16 superintendent of public instruction shall contract with an independent
17 organization to operate a state-of-the-art education leadership academy
18 that will be accessible throughout the state. Semiannually the
19 independent organization shall report on amounts committed by
20 foundations and others to support the development and implementation of
21 this program. Leadership academy partners shall include the state
22 level organizations for school administrators and principals, the
23 superintendent of public instruction, the professional educator
24 standards board, and others as the independent organization shall
25 identify.

26 (8) \$2,000,000 of the general fund--state appropriation for fiscal
27 year 2014 and \$2,000,000 of the general fund--state appropriation for
28 fiscal year 2015 are provided solely for a statewide information
29 technology (IT) academy program. This public-private partnership will
30 provide educational software, as well as IT certification and software
31 training opportunities for students and staff in public schools.

32 (9) \$1,277,000 of the general fund--state appropriation for fiscal
33 year 2014 and \$1,277,000 of the general fund--state appropriation for
34 fiscal year 2015 are provided solely for secondary career and technical
35 education grants pursuant to chapter 170, Laws of 2008. If equally
36 matched by private donations, \$300,000 of the 2014 appropriation and
37 \$300,000 of the 2015 appropriation shall be used to support FIRST
38 robotics programs. Of the amounts in this subsection, \$100,000 of the

1 fiscal year 2014 appropriation and \$100,000 of the fiscal year 2015
2 appropriation are provided solely for the purpose of statewide
3 supervision activities for career and technical education student
4 leadership organizations.

5 (10) \$125,000 of the general fund--state appropriation for fiscal
6 year 2014 and \$125,000 of the general fund--state appropriation for
7 fiscal year 2015 are provided solely for (a) staff at the office of the
8 superintendent of public instruction to coordinate and promote efforts
9 to develop integrated math, science, technology, and engineering
10 programs in schools and districts across the state; and (b) grants of
11 \$2,500 to provide twenty middle and high school teachers each year with
12 professional development training for implementing integrated math,
13 science, technology, and engineering programs in their schools.

14 (11) \$135,000 of the general fund--state appropriation for fiscal
15 year 2014 and \$135,000 of the general fund--state appropriation for
16 fiscal year 2015 are provided solely for science, technology,
17 engineering and mathematics lighthouse projects, consistent with
18 chapter 238, Laws of 2010.

19 (12) \$1,000,000 of the general fund--state appropriation for fiscal
20 year 2014 and (~~(\$1,000,000)~~) \$3,000,000 of the general fund--state
21 appropriation for fiscal year 2015 are provided solely for a beginning
22 educator support program. School districts and/or regional consortia
23 may apply for grant funding. The superintendent shall implement this
24 program in 5 to 15 school districts and/or regional consortia. The
25 program provided by a district and/or regional consortia shall include:
26 A paid orientation; assignment of a qualified mentor; development of a
27 professional growth plan for each beginning teacher aligned with
28 professional certification; release time for mentors and new teachers
29 to work together; and teacher observation time with accomplished peers.
30 \$250,000 may be used to provide statewide professional development
31 opportunities for mentors and beginning educators.

32 (13) \$250,000 of the general fund--state appropriation for fiscal
33 year 2014 and \$250,000 of the general fund--state appropriation for
34 fiscal year 2015 are provided solely for advanced project lead the way
35 courses at ten high schools. To be eligible for funding in 2014, a
36 high school must have offered a foundational project lead the way
37 course during the 2012-13 school year. The 2014 funding must be used
38 for one-time start-up course costs for an advanced project lead the way

1 course, to be offered to students beginning in the 2013-14 school year.
2 To be eligible for funding in 2015, a high school must have offered a
3 foundational project lead the way course during the 2013-14 school
4 year. The 2015 funding must be used for one-time start-up course costs
5 for an advanced project lead the way course, to be offered to students
6 beginning in the 2014-15 school year. The office of the superintendent
7 of public instruction and the education research and data center at the
8 office of financial management shall track student participation and
9 long-term outcome data.

10 (14) \$300,000 of the general fund--state appropriation for fiscal
11 year 2014 and \$300,000 of the general fund--state appropriation for
12 fiscal year 2015 are provided solely for annual start-up grants for
13 aerospace and manufacturing technical programs housed at four skill
14 centers. The grants are provided for start-up equipment and curriculum
15 purchases. To be eligible for funding, the skill center must agree to
16 provide regional high schools with access to a technology laboratory,
17 expand manufacturing certificate and course offerings at the skill
18 center, and provide a laboratory space for local high school teachers
19 to engage in professional development in the instruction of courses
20 leading to student employment certification in the aerospace and
21 manufacturing industries. Once a skill center receives a start-up
22 grant, it is ineligible for additional start-up funding in the
23 following school year. The office of the superintendent of public
24 instruction shall administer the grants in consultation with the center
25 for excellence for aerospace and advanced materials manufacturing.

26 (15) \$150,000 of the general fund--state appropriation for fiscal
27 year 2014 and \$150,000 of the general fund--state appropriation for
28 fiscal year 2015 are provided solely for annual start-up grants to six
29 high schools to implement the aerospace assembler program.
30 Participating high schools must agree to offer the aerospace assembler
31 training program to students by spring semester of school year 2013-14.
32 Once a high school receives a start-up grant, it is ineligible for
33 additional start-up funding in the following school year. The office
34 of the superintendent of public instruction and the education research
35 and data center at the office of financial management shall track
36 student participation and long-term outcome data.

37 (16) \$10,000,000 of the general fund--state appropriation for
38 fiscal year 2014 and (~~(\$5,000,000)~~) \$5,027,000 of the general fund--

1 state appropriation for fiscal year 2015 are provided solely for the
2 provision of training for teachers in the performance-based teacher
3 principal evaluation program. Of the amounts appropriated in this
4 subsection, \$5,000,000 for fiscal year 2014 is a one-time
5 appropriation, and \$27,000 for fiscal year 2015 is a one-time
6 appropriation provided solely for the office of the superintendent of
7 public instruction to include foundational elements of cultural
8 competence that are aligned with standards developed by the
9 professional educator standards board within the content of the
10 training.

11 (17) \$3,600,000 of the general fund--state appropriation for fiscal
12 year 2014 and \$6,681,000 of the general fund--state appropriation for
13 fiscal year 2015 are provided solely for the implementation of
14 Engrossed Second Substitute Senate Bill No. 5329 (persistently failing
15 schools). If the bill is not enacted by June 30, 2013, the amounts
16 provided in this subsection shall lapse.

17 (18) \$100,000 of the general fund--state appropriation for fiscal
18 year 2014 and \$100,000 of the general fund--state appropriation for
19 fiscal year 2015 are provided solely to promote the financial literacy
20 of students. The effort will be coordinated through the financial
21 literacy public-private partnership.

22 (19) \$109,000 of the general fund--state appropriation for fiscal
23 year 2014 and \$99,000 of the general fund--state appropriation for
24 fiscal year 2015 are provided solely for the office of the
25 superintendent of public instruction to implement a youth dropout
26 prevention program that incorporates partnerships between community-
27 based organizations, schools, food banks and farms or gardens. The
28 office of the superintendent of public instruction shall select one
29 school district that must partner with an organization that is
30 operating an existing similar program and that also has the ability to
31 serve at least 40 students. Of the amount appropriated in this
32 subsection, up to \$10,000 may be used by the office of the
33 superintendent of public instruction for administration of the program.

34 (20) (~~(\$2,399,000)~~) \$1,827,000 of the general fund--state
35 appropriation for fiscal year 2014 and (~~(\$2,035,000)~~) \$2,194,000 of the
36 general fund--state appropriation for fiscal year 2015 are provided
37 solely to implement Engrossed Substitute Senate Bill No. 5946

1 (strengthening student educational outcomes). If the bill is not
2 enacted by June 30, 2013, the amounts provided in this subsection shall
3 lapse.

4 (21) \$1,110,000 of the general fund--state appropriation for fiscal
5 year 2014 and \$1,061,000 of the general fund--state appropriation for
6 fiscal year 2015 are provided solely for chapter 184, Laws of 2013
7 (Second Substitute House Bill No. 1642) (academic acceleration). Of
8 the amount appropriated in this section, forty-nine thousand is
9 provided as one-time funding.

10 (22) \$44,000 of the general fund--state appropriation for fiscal
11 year 2015 is provided solely for Substitute Senate Bill No. 6074
12 (homeless student educational outcomes). If the bill is not enacted by
13 June 30, 2014, the amount provided in this subsection shall lapse.

14 (23) \$83,000 of the general fund--state appropriation for fiscal
15 year 2015 is provided solely for Second Substitute Senate Bill No. 6163
16 (expanded learning). If the bill is not enacted by June 30, 2014, the
17 amount provided in this subsection shall lapse.

18 (24) \$21,000 of the general fund--state appropriation for fiscal
19 year 2015 is provided solely for Senate Bill No. 6424 (biliteracy
20 seal). If the bill is not enacted by June 30, 2014, the amount
21 provided in this subsection shall lapse.

22 **Sec. 512.** 2013 2nd sp.s. c 4 s 514 (uncodified) is amended to read
23 as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
25 **BILINGUAL PROGRAMS**

26	General Fund--State Appropriation (FY 2014)	((\$95,500,000))
27		<u>\$97,796,000</u>
28	General Fund--State Appropriation (FY 2015)	((\$106,120,000))
29		<u>\$110,084,000</u>
30	General Fund--Federal Appropriation	((\$71,016,000))
31		<u>\$72,116,000</u>
32	TOTAL APPROPRIATION	((\$272,636,000))
33		<u>\$279,996,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Each general fund fiscal year appropriation includes such funds

1 as are necessary to complete the school year ending in the fiscal year
2 and for prior fiscal year adjustments.

3 (2)(a) For the 2013-14 and 2014-15 school years, the superintendent
4 shall allocate funding to school districts for transitional bilingual
5 programs under RCW 28A.180.010 through 28A.180.080, including programs
6 for exited students, as provided in RCW 28A.150.260(10)(b) and the
7 provisions of this section. In calculating the allocations, the
8 superintendent shall assume the following averages: (i) Additional
9 instruction of 4.7780 hours per week per transitional bilingual program
10 student in grades kindergarten through twelve in school years 2013-14
11 and 2014-15; (ii) additional instruction of 3.0000 hours per week in
12 school year 2013-14 for the head count number of students who have
13 exited the transitional bilingual instruction program within the
14 previous school year based on their performance on the English
15 proficiency assessment; (iii) additional instruction of 3.0000 hours
16 per week in school year 2014-15 for the head count number of students
17 who have exited the transitional bilingual instruction program within
18 the previous two years based on their performance on the English
19 proficiency assessment; (iv) fifteen transitional bilingual program
20 students per teacher; (v) 36 instructional weeks per year; (vi) 900
21 instructional hours per teacher; and (vii) the district's average staff
22 mix and compensation rates as provided in sections 503 and 504 of this
23 act.

24 (b) From July 1, 2013, to August 31, 2013, the superintendent shall
25 allocate funding to school districts for transitional bilingual
26 instruction programs as provided in section 514, chapter 50, Laws of
27 2011 1st sp. sess., as amended.

28 (3) The superintendent may withhold allocations to school districts
29 in subsection (2) of this section solely for the central provision of
30 assessments as provided in RCW 28A.180.090 (1) and (2) up to the
31 following amounts: (~~(1.76)~~) 1.70 percent for school year 2013-14 and
32 (~~(1.59)~~) 1.53 percent for school year 2014-15.

33 (4) The general fund--federal appropriation in this section is for
34 migrant education under Title I Part C and English language
35 acquisition, and language enhancement grants under Title III of the
36 elementary and secondary education act.

37 (5) \$35,000 of the general fund--state appropriation for fiscal

1 year 2014 and \$35,000 of the general fund--state appropriation for
2 fiscal year 2015 are provided solely to track current and former
3 transitional bilingual program students.

4 **Sec. 513.** 2013 2nd sp.s. c 4 s 515 (uncodified) is amended to read
5 as follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
7 **ASSISTANCE PROGRAM**

8	General Fund--State Appropriation (FY 2014)	((\$196,356,000))
9		<u>\$194,728,000</u>
10	General Fund--State Appropriation (FY 2015)	((\$218,335,000))
11		<u>\$214,877,000</u>
12	General Fund--Federal Appropriation	((\$448,434,000))
13		<u>\$450,534,000</u>
14	TOTAL APPROPRIATION	((\$863,125,000))
15		<u>\$860,139,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The general fund--state appropriations in this section are
19 subject to the following conditions and limitations:

20 (a) The appropriations include such funds as are necessary to
21 complete the school year ending in the fiscal year and for prior fiscal
22 year adjustments.

23 (b)(i) For the 2013-14 and 2014-15 school years, the superintendent
24 shall allocate funding to school districts for learning assistance
25 programs as provided in RCW 28A.150.260(10)(a), except that the
26 allocation for the additional instructional hours shall be enhanced as
27 provided in this section, which enhancements are within the program of
28 the basic education. In calculating the allocations, the
29 superintendent shall assume the following averages: (A) Additional
30 instruction of 2.3975 hours per week per funded learning assistance
31 program student for the 2013-14 school year and the 2014-15 school
32 year; (B) fifteen learning assistance program students per teacher; (C)
33 36 instructional weeks per year; (D) 900 instructional hours per
34 teacher; and (E) the district's average staff mix and compensation
35 rates as provided in sections 503 and 504 of this act.

36 (ii) From July 1, 2013, to August 31, 2013, the superintendent

1 shall allocate funding to school districts for learning assistance
2 programs as provided in section 515, chapter 50, Laws of 2011 1st sp.
3 sess., as amended.

4 (c) A school district's funded students for the learning assistance
5 program shall be the sum of the district's full-time equivalent
6 enrollment in grades K-12 for the prior school year multiplied by the
7 district's percentage of October headcount enrollment in grades K-12
8 eligible for free or reduced price lunch in the prior school year.
9 Starting with the allocation for the 2014-15 school year, the prior
10 school year's October headcount enrollment for free and reduced price
11 lunch shall be as reported in the comprehensive education data and
12 research system.

13 (2) Allocations made pursuant to subsection (1) of this section
14 shall be adjusted to reflect ineligible applications identified through
15 the annual income verification process required by the national school
16 lunch program, as recommended in the report of the state auditor on the
17 learning assistance program dated February, 2010.

18 (3) The general fund--federal appropriation in this section is
19 provided for Title I Part A allocations of the no child left behind act
20 of 2001.

21 (4) A school district may carry over from one year to the next up
22 to 10 percent of the general fund--state funds allocated under this
23 program; however, carryover funds shall be expended for the learning
24 assistance program.

25 **Sec. 514.** 2013 2nd sp.s. c 4 s 516 (uncodified) is amended to read
26 as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

28 (1) Amounts distributed to districts by the superintendent through
29 part V of this act are for allocations purposes only, unless specified
30 by part V of this act, and do not entitle a particular district,
31 district employee, or student to a specific service, beyond what has
32 been expressly provided in statute. Part V of this act restates the
33 requirements of various sections of Title 28A RCW. If any conflict
34 exists, the provisions of Title 28A RCW control unless this act
35 explicitly states that it is providing an enhancement. Any amounts
36 provided in part V of this act in excess of the amounts required by

1 Title 28A RCW provided in statute, are not within the program of basic
2 education unless clearly stated by this act.

3 (2) To the maximum extent practicable, when adopting new or revised
4 rules or policies relating to the administration of allocations in part
5 V of this act that result in fiscal impact, the office of the
6 superintendent of public instruction shall attempt to seek legislative
7 approval through the budget request process.

8 (3) Appropriations made in this act to the office of the
9 superintendent of public instruction shall initially be allotted as
10 required by this act. Subsequent allotment modifications shall not
11 include transfers of moneys between sections of this act, except as
12 expressly provided in subsection (4) of this section.

13 (4) The appropriations to the office of the superintendent of
14 public instruction in this act shall be expended for the programs and
15 amounts specified in this act. However, after May 1, 2014, unless
16 specifically prohibited by this act and after approval by the director
17 of financial management, the superintendent of public instruction may
18 transfer state general fund appropriations for fiscal year 2014 among
19 the following programs to meet the apportionment schedule for a
20 specified formula in another of these programs: General apportionment;
21 employee compensation adjustments; pupil transportation; special
22 education programs; institutional education programs; transitional
23 bilingual programs; highly capable; and learning assistance programs.

24 (5) The director of financial management shall notify the
25 appropriate legislative fiscal committees in writing prior to approving
26 any allotment modifications or transfers under this section.

27 (6) As required by RCW 28A.710.110, the office of the
28 superintendent of public instruction shall transmit the charter school
29 authorizer oversight fee for the charter school commission to the
30 charter school oversight account.

31 NEW SECTION. Sec. 515. A new section is added to 2013 2nd sp.s.
32 c 4 (uncodified) to read as follows:

33 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

34	General Fund--State Appropriation (FY 2014)	\$466,000
35	General Fund--State Appropriation (FY 2015)	\$556,000
36	Charter School Oversight Account--State Appropriation	\$17,000
37	TOTAL APPROPRIATION	\$1,039,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$125,000 of the general fund--state appropriation for fiscal
4 year 2014 is provided solely for the office of the attorney general
5 costs related to *League of Women Voters v. State of Washington*.

6 (2) \$137,000 of the general fund--state appropriation for fiscal
7 year 2015 is provided solely for charter school evaluation and
8 oversight.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2013 2nd sp.s. c 4 s 602 (uncodified) is amended to read as follows:

(1) Within the amounts appropriated in this act and chapter 1, Laws of 2013 3rd sp. sess. (aerospace industry appropriations), each institution of higher education is expected to enroll and educate at least the following numbers of full-time equivalent state-supported students per academic year:

	2013-14 Annual Average	2014-15 Annual Average
University of Washington	37,162	37,162
Washington State University	22,228	((22,228)) <u>22,538</u>
Central Washington University	9,105	9,105
Eastern Washington University	8,734	8,734
The Evergreen State College	((4,335)) <u>4,213</u>	((4,335)) <u>4,213</u>
Western Washington University	((12,710)) <u>11,762</u>	((12,710)) <u>11,762</u>
State Board for Community & Technical Colleges		
Adult Students	139,237	((139,237)) <u>139,927</u>
Running Start Students	11,558	11,558

(2) In achieving or exceeding these enrollment targets, each institution shall seek to:

(a) Maintain and to the extent possible increase enrollment opportunities at branch campuses;

(b) Maintain and to the extent possible increase enrollment opportunities at university centers and other partnership programs that enable students to earn baccalaureate degrees on community college campuses; and

(c) Eliminate and consolidate programs of study for which there is limited student or employer demand, or that are not areas of core academic strength for the institution, particularly when such programs duplicate offerings by other in-state institutions.

1 (3) For purposes of monitoring and reporting statewide enrollment,
2 the University of Washington and Washington State University shall
3 notify the office of financial management of the number of full-time
4 student equivalent enrollments budgeted for each of their campuses.

5 **Sec. 602.** 2013 2nd sp.s. c 4 s 603 (uncodified) is amended to read
6 as follows:

7 **PUBLIC BACCALAUREATE INSTITUTIONS**

8 (1) In order to operate within the state funds appropriated in this
9 act, the governing boards of the state research universities, the state
10 regional universities, and The Evergreen State College are authorized
11 to adopt and adjust tuition and fees for the 2013-14 and 2014-15
12 academic years as provided in this section.

13 (2) For the purposes of chapter 28B.15 RCW, the omnibus
14 appropriations act assumes no increase of tuition levels for resident
15 undergraduate students over the amounts charged to resident
16 undergraduate students for the prior year.

17 (3) Appropriations in sections 606 through 611 of this act are
18 sufficient to maintain resident undergraduate tuition levels at the
19 levels charged to resident undergraduate students during the 2012-13
20 academic year. As a result, for the 2013-14 and 2014-15 academic
21 years, the institutions of higher education shall not adopt resident
22 undergraduate tuition levels that are greater than the tuition levels
23 assumed in subsection (2) of this section. ~~((For the 2014-15 academic
24 year, the institutions of higher education are authorized to adopt
25 tuition levels for resident undergraduate students that are less than,
26 equal to, or greater than tuition levels assumed in the omnibus
27 appropriations act in subsection (2) of this section. However, to the
28 extent that tuition levels exceed the tuition levels assumed in
29 subsection (2) of this section the institution of higher education
30 shall be subject to the conditions and limitations provided in RCW
31 28B.15.102.))~~

32 (4) Each governing board is authorized to increase tuition charges
33 to graduate and professional students, and to nonresident undergraduate
34 students, by amounts judged reasonable and necessary by the governing
35 board.

36 (5) Each governing board is authorized to increase summer quarter

1 or semester tuition fees for resident and nonresident undergraduate,
2 graduate, and professional students pursuant to RCW 28B.15.067.

3 (6) Each governing board is authorized to adopt or increase charges
4 for fee-based, self-sustaining degree programs, credit courses,
5 noncredit workshops and courses, and special contract courses by
6 amounts judged reasonable and necessary by the governing board.

7 (7) Each governing board is authorized to adopt or increase
8 services and activities fees for all categories of students as provided
9 in RCW 28B.15.069.

10 (8) Each governing board is authorized to adopt or increase
11 technology fees as provided in RCW 28B.15.069.

12 (9) Each governing board is authorized to adopt or increase special
13 course and lab fees, and health and counseling fees, to the extent
14 necessary to cover the reasonable and necessary exceptional cost of the
15 course or service.

16 (10) Each governing board is authorized to adopt or increase
17 administrative fees such as, but not limited to, those charged for
18 application, matriculation, special testing, and transcripts by amounts
19 judged reasonable and necessary by the governing board.

20 (11) The state universities, the regional universities, and The
21 Evergreen State College must accept the transfer of college-level
22 courses taken by running start students if a student seeking a transfer
23 of the college-level courses has been admitted to the state university,
24 the regional university, or The Evergreen State College, and if the
25 college-level courses are recognized as transferrable by the admitting
26 institution of higher education.

27 (12) Appropriations in sections 606 through 611 of this act are
28 sufficient to implement 2013-2015 collective bargaining agreements at
29 institutions of higher education negotiated under chapter 41.80 RCW.
30 The institutions may also use these funds for any other purpose
31 including restoring prior compensation reductions, increasing
32 compensation, and implementing other collective bargaining agreements.

33 **Sec. 603.** 2013 2nd sp.s. c 4 s 604 (uncodified) is amended to read
34 as follows:

35 **STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

36 (1) In order to operate within the state funds appropriated in this

1 act, the state board is authorized to adopt and adjust tuition and fees
2 for the 2013-14 and 2014-15 academic years as provided in this section.

3 (2) For the purposes of chapter 28B.15 RCW, appropriations in the
4 omnibus appropriations act assumes no increase in tuition levels for
5 resident undergraduate students over the amounts charged to resident
6 undergraduate students for the prior year. ~~((For the 2014-15 academic
7 year, the state board is authorized to adopt tuition levels for
8 resident undergraduate students that are less than, equal to, or
9 greater than tuition levels assumed in the omnibus appropriations act
10 in this subsection. However, to the extent that tuition levels exceed
11 the tuition levels assumed in this subsection, the state board shall
12 retain an additional one percent of operating fees above what is
13 already retained pursuant to RCW 28B.15.031 for the purposes of RCW
14 28B.15.820. For the 2013-2015 fiscal biennium, when expending this
15 additional retained amount, the community and technical colleges are
16 subject to the conditions and limitations in RCW 28B.15.102.))~~
17 Appropriations in section 604 of this act are sufficient to maintain
18 resident undergraduate tuition levels at the levels charged to resident
19 undergraduate students during the 2012-13 academic year.

20 (3) For the 2013-14 and 2014-15 academic years, the state board may
21 increase tuition fees charged to resident undergraduates enrolled in
22 upper division applied baccalaureate programs as specified in
23 subsection (2) of this section.

24 (4) Appropriations in section 605 include the restoration of the
25 three percent reduction in compensation costs taken in the 2011-2013
26 fiscal biennium. This funding is sufficient to implement 2013-2015
27 collective bargaining agreements at institutions of higher education
28 negotiated under chapter 41.80 RCW. The colleges may also use the
29 restored funds for any other purpose including restoring prior
30 compensation reductions, increasing compensation, and implementing
31 other collective bargaining agreements.

32 (5) The state board may increase the tuition fees charged to
33 nonresident students by amounts judged reasonable and necessary by the
34 board.

35 (6) The trustees of the technical colleges are authorized to either
36 (a) increase operating fees by no more than the percentage increases
37 authorized for community colleges by the state board; or (b) fully

1 adopt the tuition fee charge schedule adopted by the state board for
2 community colleges.

3 (7) For academic years 2013-14 and 2014-15, the trustees of the
4 technical colleges are authorized to increase building fees by an
5 amount judged reasonable in order to progress toward parity with the
6 building fees charged students attending the community colleges.

7 (8) The state board is authorized to increase the maximum allowable
8 services and activities fees as provided in RCW 28B.15.069. The
9 trustees of the community and technical colleges are authorized to
10 increase services and activities fees up to the maximum level
11 authorized by the state board.

12 (9) The trustees of the community and technical colleges are
13 authorized to adopt or increase charges for fee-based, self-sustaining
14 programs such as summer session, international student contracts, and
15 special contract courses by amounts judged reasonable and necessary by
16 the trustees.

17 (10) The trustees of the community and technical colleges are
18 authorized to adopt or increase special course and lab fees to the
19 extent necessary to cover the reasonable and necessary exceptional cost
20 of the course or service.

21 (11) The trustees of the community and technical colleges are
22 authorized to adopt or increase administrative fees such as but not
23 limited to those charged for application, matriculation, special
24 testing, and transcripts by amounts judged reasonable and necessary by
25 the trustees.

26 **Sec. 604.** 2013 2nd sp.s. c 4 s 605 (uncodified) is amended to read
27 as follows:

28 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

29	General Fund--State Appropriation (FY 2014)	((\$570,262,000))
30		<u>\$569,679,000</u>
31	General Fund--State Appropriation (FY 2015)	((\$568,999,000))
32		<u>\$554,963,000</u>
33	Community/Technical College Capital Projects	
34	Account--State Appropriation	\$17,548,000
35	Education Legacy Trust Account--State	
36	Appropriation	((\$95,373,000))
37		<u>\$95,197,000</u>

1 TOTAL APPROPRIATION ((~~\$1,252,182,000~~))
2 \$1,237,387,000

3
4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$33,261,000 of the general fund--state appropriation for fiscal
7 year 2014 and \$33,261,000 of the general fund--state appropriation for
8 fiscal year 2015 are provided solely as special funds for training and
9 related support services, including financial aid, as specified in RCW
10 28C.04.390. Funding is provided to support at least 7,170 full-time
11 equivalent students in fiscal year 2014 and at least 7,170 full-time
12 equivalent students in fiscal year 2015.

13 (2) \$5,450,000 of the education legacy trust account--state
14 appropriation is provided solely for administration and customized
15 training contracts through the job skills program. The state board
16 shall make an annual report by January 1st of each year to the governor
17 and to the appropriate policy and fiscal committees of the legislature
18 regarding implementation of this section, listing the scope of grant
19 awards, the distribution of funds by educational sector and region of
20 the state, and the results of the partnerships supported by these
21 funds.

22 (3) \$100,000 of the general fund--state appropriation for fiscal
23 year 2014 and \$100,000 of the general fund--state appropriation for
24 fiscal year 2015 are provided solely for the aerospace center of
25 excellence currently hosted by Everett community college to:

26 (a) Increase statewide communications and outreach between industry
27 sectors, industry organizations, businesses, K-12 schools, colleges,
28 and universities;

29 (b) Enhance information technology to increase business and student
30 accessibility and use of the center's web site; and

31 (c) Act as the information entry point for prospective students and
32 job seekers regarding education, training, and employment in the
33 industry.

34 (4) \$181,000 of the general fund--state appropriation for fiscal
35 year 2014 and \$181,000 of the general fund--state appropriation for
36 fiscal year 2015 are provided solely for the opportunity center for
37 employment and education internet technology integration project at
38 north Seattle community college.

1 (5) \$255,000 of the general fund--state appropriation for fiscal
2 year 2014 and \$255,000 of the general fund--state appropriation for
3 fiscal year 2015 are provided solely for implementation of a maritime
4 industries training program at south Seattle community college.

5 (6) \$5,250,000 of the general fund--state appropriation for fiscal
6 year 2014 and \$5,250,000 of the general fund--state appropriation for
7 fiscal year 2015 are provided solely for the student achievement
8 initiative.

9 (7) \$500,000 of the general fund--state appropriation for fiscal
10 year 2014 is provided solely for implementation of Second Substitute
11 Senate Bill No. 5624 (STEM or career and tech ed). If the bill is not
12 enacted by June 30, 2013, the amount provided in this subsection shall
13 lapse.

14 (8) \$350,000 of the general fund--state appropriation for fiscal
15 year 2015 is provided solely for a pilot project to embed the year up
16 model within community college campuses.

17 (9) \$13,000 of the general fund--state appropriation for fiscal
18 year 2014 and \$168,000 of the general fund--state appropriation for
19 fiscal year 2015 are provided solely for the implementation of
20 Substitute Senate Bill No. 6129 (paraeducator development). If the
21 bill is not enacted by June 30, 2014, the amounts provided in this
22 subsection shall lapse.

23 (10) \$410,000 of the general fund--state appropriation for fiscal
24 year 2015 is provided solely for the mathematics engineering science
25 achievement community college programs.

26 ~~((+8))~~ (11) Community and technical colleges are not required to
27 send mass mailings of course catalogs to residents of their districts.
28 Community and technical colleges shall consider lower cost
29 alternatives, such as mailing postcards or brochures that direct
30 individuals to online information and other ways of acquiring print
31 catalogs.

32 ~~((+9))~~ (12) The state board for community and technical colleges
33 shall not use funds appropriated in this section to support
34 intercollegiate athletics programs.

35 **Sec. 605.** 2013 2nd sp.s. c 4 s 606 (uncodified) is amended to read
36 as follows:

1	FOR THE UNIVERSITY OF WASHINGTON	
2	General Fund--State Appropriation (FY 2014)	((\$246,897,000))
3		<u>\$247,063,000</u>
4	General Fund--State Appropriation (FY 2015)	((\$245,200,000))
5		<u>\$239,472,000</u>
6	Geoduck Aquaculture Research Account--State	
7	Appropriation	\$300,000
8	Education Legacy Trust Account--State Appropriation	\$13,998,000
9	Economic Development Strategic Reserve Account--	
10	State Appropriation	\$3,000,000
11	Biotoxin Account--State Appropriation	\$390,000
12	Accident Account--State Appropriation	((\$6,741,000))
13		<u>\$6,702,000</u>
14	Medical Aid Account--State Appropriation	((\$6,546,000))
15		<u>\$6,528,000</u>
16	Aquatic Land Enhancement Account--State Appropriation	\$700,000
17	State Toxics Control Account--State Appropriation	\$1,120,000
18	TOTAL APPROPRIATION	((\$524,892,000))
19		<u>\$519,273,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$300,000 of the geoduck aquaculture research account--state
23 appropriation is provided solely for the University of Washington sea
24 grant program to commission scientific research studies that examine
25 possible negative and positive effects, including the cumulative
26 effects and the economic contribution, of evolving shellfish
27 aquaculture techniques and practices on Washington's economy and marine
28 ecosystems. The research conducted for the studies is not intended to
29 be a basis for an increase in the number of shellfish harvesting
30 permits available and should be coordinated with any research efforts
31 related to ocean acidification. The University of Washington must
32 submit an annual report detailing any findings and outline the progress
33 of the study, consistent with RCW 43.01.036, to the appropriate
34 legislative committees by December 1st of each year.

35 (2) \$52,000 of the general fund--state appropriation for fiscal
36 year 2014 and \$52,000 of the general fund--state appropriation for
37 fiscal year 2015 are provided solely for the center for international
38 trade in forest products in the college of forest resources.

1 (3) \$4,459,000 of the general fund--state appropriation for fiscal
2 year 2014 and \$4,459,000 of the general fund--state appropriation for
3 fiscal year 2015 are provided solely for the expansion of computer
4 science and engineering enrollments. The university will work with the
5 education research and data center to establish program baselines and
6 demonstrate enrollment increases. By September 1, 2014, and each
7 September 1st thereafter, the university shall provide a report that
8 provides the specific detail on how these amounts were spent in the
9 preceding fiscal year, including but not limited to the cost per
10 student, student completion rates, and the number of low-income
11 students enrolled in each program, any process changes or best-
12 practices implemented by the college, and how many students are
13 enrolled in computer science and engineering programs above the 2012-
14 2013 academic year baseline.

15 (4) \$3,000,000 of the general fund--state appropriation for fiscal
16 year 2014 and \$3,000,000 of the general fund--state appropriation for
17 fiscal year 2015 are provided solely for creation of a clean energy
18 institute. The institute shall integrate physical sciences and
19 engineering with a research focus on energy storage and solar energy.

20 (5) \$3,000,000 of the economic development strategic reserve
21 account appropriation is provided solely to support the joint center
22 for aerospace innovation technology.

23 (6) Within existing resources the University of Washington may:
24 (a) Form and implement an integrated innovation institute and research,
25 planning, and outreach initiatives at the Olympic national resources
26 center; and (b) accredit a four-year undergraduate forestry program
27 from the society of American foresters. Accreditation may occur in
28 conjunction with reaccreditation of the master of forest resources
29 program.

30 (7) \$700,000 of the aquatic lands enhancement account--state
31 appropriation and \$1,120,000 of the state toxics control account--state
32 appropriation are provided solely for the center on ocean acidification
33 and related work necessary to implement the recommendations of the
34 governor's blue ribbon task force on ocean acidification. The
35 university shall provide staffing for this purpose.

36 (8) \$1,000,000 of the general fund--state appropriation for fiscal
37 year 2015 is provided solely for the institute of protein design to
38 support the commercialization of translational projects.

1 (9) \$400,000 of the general fund--state appropriation for fiscal
2 year 2015 is provided solely for the University of Washington-Tacoma to
3 develop a law school.

4 ~~((+8))~~ (10) The University of Washington shall not use funds
5 appropriated in this section to support intercollegiate athletics
6 programs.

7 **Sec. 606.** 2013 2nd sp.s. c 4 s 607 (uncodified) is amended to read
8 as follows:

9 **FOR WASHINGTON STATE UNIVERSITY**

10	General Fund--State Appropriation (FY 2014)	((\$156,616,000))
11		<u>\$156,867,000</u>
12	General Fund--State Appropriation (FY 2015)	((\$157,701,000))
13		<u>\$154,106,000</u>
14	Education Legacy Trust Account--State Appropriation	\$33,995,000
15	TOTAL APPROPRIATION	((\$348,312,000))
16		<u>\$344,968,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Within existing resources, Washington State University shall
20 establish an accredited forestry program.

21 (2) \$2,856,000 of the general fund--state appropriation for fiscal
22 year 2014 and \$2,857,000 of the general fund--state appropriation for
23 fiscal year 2015 are provided solely for the expansion of computer
24 science and engineering enrollments. The university will work with the
25 education research and data center to establish program baselines and
26 demonstrate enrollment increases. By September 1, 2014, and each
27 September 1st thereafter, the university shall provide a report that
28 provides the specific detail on how these amounts were spent in the
29 preceding fiscal year, including but not limited to the cost per
30 student, student completion rates, and the number of low-income
31 students enrolled in each program, any process changes or best-
32 practices implemented by the college, and how many students are
33 enrolled in computer science and engineering programs above the 2012-
34 2013 academic year baseline.

35 (3) \$25,000 of the general fund--state appropriation for fiscal
36 year 2014 is provided solely for the Ruckelshaus center to collaborate
37 with local governments, the media, and representatives of the public

1 regarding public record requests made to local government. The center
2 shall facilitate meetings and discussions and report to the appropriate
3 committees of the legislature. The report shall include information
4 on:

- 5 (a) Recommendations related to balancing open public records with
6 concerns of local governments related to interfering with the work of
7 the local government;
- 8 (b) Resources necessary to accommodate requests;
- 9 (c) Potential harassment of government employees;
- 10 (d) Potential safety concerns of people named in the record;
- 11 (e) Potentially assisting criminal activity; and
- 12 (f) Other issues brought forward by the participants.

13 The center shall report to the appropriate committees of the
14 legislature by December 15, 2013.

15 (4) \$300,000 of the general fund--state appropriation for fiscal
16 year 2014 and \$300,000 of the general fund--state appropriation for
17 fiscal year 2015 are provided solely for the Washington State
18 University agricultural research center to conduct public outreach and
19 education related to nonlethal methods of mitigating conflicts between
20 livestock and large wild carnivores. Of the amounts provided in this
21 subsection, \$200,000 of the general fund--state appropriation for
22 fiscal year 2014 and \$200,000 of the general fund--state appropriation
23 for fiscal year 2015 are provided solely to the center to conduct a
24 detailed analysis of such methods. The amounts appropriated in this
25 subsection may not be subject to an administrative fee or charge, and
26 must be used for costs directly associated with the research and
27 analysis.

28 (5) \$2,400,000 of the general fund--state appropriation for fiscal
29 year 2014 and \$3,600,000 of the general fund--state appropriation for
30 fiscal year 2015 are provided solely for expansion of medical education
31 and biomedical research in Spokane.

32 (6) \$250,000 of the general fund--state appropriation for fiscal
33 year 2014 and \$500,000 of the general fund--state appropriation for
34 fiscal year 2015 are provided solely for state match requirements
35 related to the federal aviation administration grant.

36 ~~((+6))~~ (7) Washington State University shall not use funds
37 appropriated in this section to support intercollegiate athletic
38 programs.

1	General Fund--State Appropriation (FY 2015)	(\$29,533,000)
2		<u>\$29,487,000</u>
3	Education Legacy Trust Account--State Appropriation	\$19,076,000
4	TOTAL APPROPRIATION	(\$78,328,000)
5		<u>\$78,296,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$25,000 of the general fund--state appropriation for fiscal
9 year 2014 is provided solely for the college of education to conduct a
10 study identifying the duties encompassed in a state-funded teacher's
11 typical work day. The study must include an estimate of the percent of
12 a teacher's typical day that is spent on teaching related duties and
13 the percentage of the teacher's day that is spent on duties that are
14 not directly related to teaching. The university shall submit a report
15 to the appropriate committees of the legislature by December 1, 2013.

16 (2) Amounts appropriated in this section are sufficient for the
17 university to develop a plan to create an online degree granting entity
18 that awards degrees based on an alternative credit model. The
19 university shall submit a final plan by December 1, 2013, to the higher
20 education committees of the legislature.

21 (3) Central Washington University shall not use funds appropriated
22 in this section to support intercollegiate athletics programs.

23 (4) \$1,000,000 of the general fund--state appropriation for fiscal
24 year 2015 is provided solely for the expansion of computer science and
25 engineering enrollments. The university will work with the education
26 research and data center to establish program baselines and demonstrate
27 enrollment increases. By September 1, 2015, and each September 1st
28 thereafter, the university shall provide a report that provides the
29 specific detail on how these amounts were spent in the preceding fiscal
30 year, including but not limited to the cost per student, student
31 completion rates, and the number of low-income students enrolled in
32 each program, any process changes or best-practices implemented by the
33 college, and how many students are enrolled in computer science and
34 engineering programs above the 2013-2014 academic year baseline.

35 **Sec. 609.** 2013 2nd sp.s. c 4 s 610 (uncodified) is amended to read
36 as follows:

1 **FOR THE EVERGREEN STATE COLLEGE**

2	General Fund--State Appropriation (FY 2014)	((\$18,563,000))
3		<u>\$18,351,000</u>
4	General Fund--State Appropriation (FY 2015)	((\$17,911,000))
5		<u>\$17,371,000</u>
6	Education Legacy Trust Account--State Appropriation	\$5,450,000
7	TOTAL APPROPRIATION	((\$41,924,000))
8		<u>\$41,172,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 ~~((3))~~ (1) \$100,000 of the general fund--state appropriation for
12 fiscal year 2014 and \$50,000 of the general fund--state appropriation
13 for fiscal year 2015 are provided solely for the Washington state
14 institute for public policy to conduct a comprehensive retrospective
15 outcome evaluation and return on investment analysis of the early
16 learning childhood program pursuant to Senate Bill No. 5904 (high
17 quality early learning). This evaluation is due December 15, 2014. If
18 the bill is not enacted by June 30, 2013, the amount provided in this
19 subsection shall lapse.

20 ~~((4))~~ (2) \$50,000 of the general fund--state appropriation for
21 fiscal year 2014 and \$50,000 of the general fund--state appropriation
22 for fiscal year 2015 are provided solely for the Washington state
23 institute for public policy to develop a risk assessment instrument for
24 patients committed for involuntary treatment in Washington state.

25 ~~((5))~~ (3) \$58,000 of the general fund--state appropriation for
26 fiscal year 2014 and \$27,000 of the general fund--state appropriation
27 for fiscal year 2015 are provided solely for the Washington state
28 institute for public policy to prepare an inventory of evidence-based
29 and research-based effective practices, activities, and programs for
30 use by school districts in the learning assistance program pursuant to
31 Engrossed Second Substitute Senate Bill No. 5946 (student educational
32 outcomes), including partnerships with community-based organizations
33 that deliver academic and nonacademic supports to students who are
34 significantly at-risk of not being successful in school, such as one-
35 to-one services to overcome barriers of success at school and school-
36 wide afterschool academic support. The initial inventory is due by
37 August 1, 2014, and shall be updated every two years thereafter. If

1 the bill is not enacted by June 30, 2013, the amounts provided in this
2 subsection shall lapse.

3 ~~((6))~~ (4) \$50,000 of the general fund--state appropriation for
4 fiscal year 2014 are provided solely for the Washington state institute
5 for public policy to provide expertise to the department of corrections
6 on the implementation of programming that follows the risk needs
7 responsivity model. In consultation with the department of
8 corrections, the institute will systematically review selected programs
9 for outcome measures.

10 (5) The Washington state institute for public policy shall examine
11 the drug offender sentencing alternative for offenders sentenced to
12 residential treatment in the community. The institute shall examine
13 its effectiveness on recidivism and conduct a benefit-cost analysis.
14 The institute shall report its findings by December 1, 2014.

15 (6) \$75,000 of the general fund--state appropriation for fiscal
16 year 2015 is provided solely for Washington state institute for public
17 policy to complete a comprehensive assessment of the utilization and
18 capacity needs of crisis mental health services provided by the
19 department of social and health services. The study shall include, but
20 not be limited to:

21 (a) An update to statewide utilization and capacity figures for
22 evaluation and treatment facilities, inpatient psychiatric beds, and
23 regional support network-funded crisis facilities, including an
24 estimate of the effect of the implementation of chapter 280, Laws of
25 2010 and chapter 335, Laws of 2013 on the capacity of the involuntary
26 commitment system. The department shall work with the institute as
27 needed on data collection procedures necessary to identify commitments
28 associated with newly implemented standards;

29 (b) A longitudinal study of outcomes and public costs for adults
30 receiving regional support network-funded crisis response services
31 compared to adults evaluated for involuntary commitment who are not
32 subsequently committed, and adults who receive a seventy-two hour
33 involuntary commitment. Outcomes may include subsequent jail bookings
34 or convictions, use of publicly funded medical care, and deaths; and

35 (c) A review of practices in other states regarding third-party
36 initiation of a civil commitment petition, and an assessment of the
37 comparative effectiveness of this change compared to other alternative
38 practices for which comprehensive studies are available.

1 A preliminary report must be provided by December 1, 2015, and a
2 final report by December 1, 2016.

3 (7) \$50,000 of the general fund--state appropriation for fiscal
4 year 2015 is provided solely for Washington state institute for public
5 policy to conduct a comprehensive study of tobacco and e-cigarette
6 prevention programs that will yield the highest public health benefit
7 and reduce tobacco use. In conducting this study, the institute shall
8 identify: (a) The most effective population-based approaches and what
9 targeted populations will yield the greatest return on investment; and
10 (b) other state models, including the "Friday night light" program in
11 California, that yield the greatest likelihood of reducing state health
12 care costs. The institute shall work with the department of health to
13 determine which programs can be brought to scale most efficiently. The
14 institute shall report its findings to the appropriate committees of
15 the legislature by December 31, 2014.

16 (8) Funding provided in this section is sufficient for The
17 Evergreen State College to continue operations of the Longhouse Center
18 and the Northwest Indian applied research institute.

19 (9) Notwithstanding other provisions in this section, the board of
20 directors for the Washington state institute for public policy may
21 adjust due dates for projects included on the institute's 2013-2015
22 work plan as necessary to efficiently manage workload.

23 (10) The Evergreen State College shall not use funds appropriated
24 in this section to support intercollegiate athletics programs.

25 **Sec. 610.** 2013 2nd sp.s. c 4 s 611 (uncodified) is amended to read
26 as follows:

27 **FOR WESTERN WASHINGTON UNIVERSITY**

28	General Fund--State Appropriation (FY 2014)	((\$44,542,000))
29		<u>\$44,521,000</u>
30	General Fund--State Appropriation (FY 2015)	((\$44,377,000))
31		<u>\$43,341,000</u>
32	Education Legacy Trust Account--State	
33	Appropriation	((\$13,050,000))
34		<u>\$12,895,000</u>
35	TOTAL APPROPRIATION	((\$101,969,000))
36		<u>\$100,757,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,497,000 of the general fund--state appropriation for fiscal
4 year 2014 and \$1,498,000 of the general fund--state appropriation for
5 fiscal year 2015 are provided solely for the expansion of computer
6 science and engineering enrollments. The university will work with the
7 education research and data center to establish program baselines and
8 demonstrate enrollment increases. By September 1, 2014, and each
9 September 1st thereafter, the university shall provide a report that
10 provides the specific detail on how these amounts were spent in the
11 preceding fiscal year, including but not limited to the cost per
12 student, student completion rates, and the number of low-income
13 students enrolled in each program, any process changes or best-
14 practices implemented by the college, and how many students are
15 enrolled in computer science and engineering programs above the 2012-
16 2013 academic year baseline.

17 (2) Western Washington University shall not use funds appropriated
18 in this section to support intercollegiate athletics programs.

19 **Sec. 611.** 2013 2nd sp.s. c 4 s 612 (uncodified) is amended to read
20 as follows:

21 **FOR THE STUDENT ACHIEVEMENT COUNCIL--POLICY COORDINATION AND**
22 **ADMINISTRATION**

23	General Fund--State Appropriation (FY 2014)	((\$5,307,000))
24		<u>\$5,320,000</u>
25	General Fund--State Appropriation (FY 2015)	((\$5,318,000))
26		<u>\$5,287,000</u>
27	General Fund--Federal Appropriation	((\$4,817,000))
28		<u>\$4,811,000</u>
29	TOTAL APPROPRIATION	((\$15,442,000))
30		<u>\$15,418,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations: The student achievement council is
33 authorized to increase or establish fees for initial degree
34 authorization, degree authorization renewal, degree authorization
35 reapplication, new program applications, and new site applications
36 pursuant to RCW 28B.85.060.

1 3.5 percent per year, whichever is less(~~(, and reducing the awards for~~
2 ~~students who first enrolled as a new student in for-profit institutions~~
3 ~~as of the 2011-2012 academic year or thereafter by fifty percent,~~
4 ~~except that one half of the fifty percent reduction shall be restored~~
5 ~~on July 1, 2013, for students attending regionally-accredited for-~~
6 ~~profit institutions)). For the 2015-2017 fiscal biennium, it is the
7 intent of the legislature to reconsider grant awards for students at
8 private four-year institutions.~~

9 (3) Changes made to the state work study program in the 2009-2011
10 and 2011-2013 fiscal biennia are continued in the 2013-2015 fiscal
11 biennium including maintaining the increased required employer share of
12 wages; adjusted employer match rates; discontinuation of nonresident
13 student eligibility for the program; and revising distribution methods
14 to institutions by taking into consideration other factors such as off-
15 campus job development, historical utilization trends, and student
16 need.

17 (4) Within the funds appropriated in this section, eligibility for
18 the state need grant shall include students with family incomes at or
19 below 70 percent of the state median family income (MFI), adjusted for
20 family size, and shall include students enrolled in three to five
21 credit-bearing quarter credits, or the equivalent semester credits.
22 Awards for all students shall be adjusted by the estimated amount by
23 which Pell grant increases exceed projected increases in the
24 noninstructional costs of attendance. Awards for students with incomes
25 between 51 and 70 percent of the state median shall be prorated at the
26 following percentages of the award amount granted to those with incomes
27 below 51 percent of the MFI: 70 percent for students with family
28 incomes between 51 and 55 percent MFI; 65 percent for students with
29 family incomes between 56 and 60 percent MFI; 60 percent for students
30 with family incomes between 61 and 65 percent MFI; and 50 percent for
31 students with family incomes between 66 and 70 percent MFI.

32 (5)(a) Students who are eligible for the college bound scholarship
33 shall be given priority for the state need grant program if the
34 students have applied by the institution's priority financial aid
35 deadline and have completed their financial aid file in a timely
36 manner. These eligible college bound students whose family incomes are
37 in the 0-65 median family income ranges shall be awarded the maximum

1 state need grant for which they are eligible under state policies and
2 may not be denied maximum state need grant funding due to institutional
3 policies or delayed awarding of college bound scholarship students.

4 (b) In calculating the college bound award, public institutions of
5 higher education shall be subject to the conditions and limitations in
6 RCW 28B.15.102 and shall not utilize college bound funds to offset
7 tuition costs from rate increases in excess of levels authorized in
8 section 603, chapter 50, Laws of 2011 and those assumed in section 602
9 or 603 of this act.

10 (6) (~~(\$36,036,000)~~) \$48,297,000 of the education legacy trust
11 account--state appropriation is provided solely for the college bound
12 scholarship program and may support scholarships for summer session.
13 This amount assumes that college bound scholarship recipients will
14 receive priority for state need grant awards in fiscal year 2014 and
15 fiscal year 2015. If this policy of prioritization is not fully
16 achieved, it is the intent of this legislation to provide supplemental
17 appropriations in the 2014 supplemental operating budget.

18 (7) \$2,236,000 of the general fund--state appropriation for fiscal
19 year 2014 and \$2,236,000 of the general fund--state appropriation for
20 fiscal year 2015 are provided solely for the passport to college
21 program. The maximum scholarship award shall be \$5,000. The board
22 shall contract with a nonprofit organization to provide support
23 services to increase student completion in their postsecondary program
24 and shall, under this contract, provide a minimum of \$500,000 in fiscal
25 years 2014 and 2015 for this purpose.

26 (8) \$25,354,000 of the education legacy trust account--state
27 appropriation is provided solely to meet state match requirements
28 associated with the opportunity scholarship program.

29 (9) In developing the skilled and educated workforce report
30 pursuant to RCW 28B.77.080(3), the council shall use the bureau of
31 labor statistics analysis of the education and training requirements of
32 occupations, in addition to any other method the council may choose to
33 use, to assess the number and type of higher education and training
34 credentials required to match employer demand for a skilled and
35 educated workforce.

36 **Sec. 613.** 2013 2nd sp.s. c 4 s 614 (uncodified) is amended to read
37 as follows:

1 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

2	General Fund--State Appropriation (FY 2014)	((\$1,582,000))
3		<u>\$1,556,000</u>
4	General Fund--State Appropriation (FY 2015)	((\$1,478,000))
5		<u>\$1,424,000</u>
6	General Fund--Federal Appropriation	((\$54,260,000))
7		<u>\$54,797,000</u>
8	<u>General Fund--Private/Local</u>	<u>\$44,000</u>
9	TOTAL APPROPRIATION	((\$57,320,000))
10		<u>\$57,821,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: For the 2013-2015 fiscal biennium the
13 board shall not designate recipients of the Washington award for
14 vocational excellence or recognize them at award ceremonies as provided
15 in RCW 28C.04.535.

16 **Sec. 614.** 2013 2nd sp.s. c 4 s 615 (uncodified) is amended to read
17 as follows:

18 **FOR THE DEPARTMENT OF EARLY LEARNING**

19	General Fund--State Appropriation (FY 2014)	((\$34,253,000))
20		<u>\$30,605,000</u>
21	General Fund--State Appropriation (FY 2015)	((\$48,689,000))
22		<u>\$52,336,000</u>
23	General Fund--Federal Appropriation	((\$293,652,000))
24		<u>\$295,177,000</u>
25	<u>General Fund--Private/Local</u>	<u>\$50,000</u>
26	Opportunity Pathways Account--State Appropriation	\$80,000,000
27	Home Visiting Services Account--State Appropriation	\$2,868,000
28	Home Visiting Services Account--Federal Appropriation	((\$22,756,000))
29		<u>\$22,753,000</u>
30	Children's Trust Account--State Appropriation	\$180,000
31	TOTAL APPROPRIATION	((\$482,398,000))
32		<u>\$483,969,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$20,229,000 of the general fund--state appropriation for fiscal
36 year 2014, \$36,474,000 of the general fund--state appropriation for
37 fiscal year 2015, and \$80,000,000 of the opportunity pathways account

1 appropriation are provided solely for the early childhood education
2 assistance program services. Of these amounts, \$10,284,000 is a
3 portion of the biennial amount of state maintenance of effort dollars
4 required to receive federal child care and development fund grant
5 dollars.

6 (2) \$638,000 of the general fund--state appropriation for fiscal
7 year 2014, and \$638,000 of the general fund--state appropriation for
8 fiscal year 2015 are provided solely for child care resource and
9 referral network services.

10 (3) \$200,000 of the general fund--state appropriation for fiscal
11 year 2014 and \$200,000 of the general fund--state appropriation for
12 fiscal year 2015 are provided solely to develop and provide culturally
13 relevant supports for parents, family, and other caregivers.

14 (4) The department is the lead agency for and recipient of the
15 federal child care and development fund grant. Amounts within this
16 grant shall be used to fund child care licensing, quality initiatives,
17 agency administration, and other costs associated with child care
18 subsidies. The department shall transfer a portion of this grant to
19 the department of social and health services to fund the child care
20 subsidies paid by the department of social and health services on
21 behalf of the department of early learning.

22 (5) \$1,434,000 of the general fund--state appropriation for fiscal
23 year 2014, \$1,434,000 of the general fund--state appropriation for
24 fiscal year 2015 are provided solely for expenditure into the home
25 visiting services account. This funding is intended to meet federal
26 maintenance of effort requirements and to secure private matching
27 funds.

28 (6)(a) \$153,717,000 of the general fund--federal appropriation is
29 provided solely for the working connections child care program under
30 RCW 43.215.135.

31 (b) In addition to groups that were given prioritized access to the
32 working connections child care program effective March 1, 2011, the
33 department shall also give prioritized access into the program to
34 families in which a parent of a child in care is a minor who is not
35 living with a parent or guardian and who is a full-time student in a
36 high school that has a school-sponsored on-site child care center.

37 (c) Within the amounts provided in (a) of this subsection, the
38 department is authorized to serve up to 20 percent of the working

1 connections households through contracted slots. The department may
2 achieve this by contracting with the working connections child care
3 providers and with early childhood education assistance program
4 providers to braid funding between working connection child care
5 program and the education assistance program to support a full-day
6 preschool experience for eligible children.

7 (7) Within available amounts, the department in consultation with
8 the office of financial management and the department of social and
9 health services shall report quarterly enrollments and active caseload
10 for the working connections child care program to the legislative
11 fiscal committees and the legislative-executive WorkFirst oversight
12 task force. The report shall also identify the number of cases
13 participating in both temporary assistance for needy families and
14 working connections child care. The department must also report on the
15 number of children served through contracted slots.

16 (8) (~~(\$1,025,000)~~) \$1,194,000 of the general fund--state
17 appropriation for fiscal year 2014, (~~(\$1,025,000)~~) \$1,738,000 of the
18 general fund--state appropriation for fiscal year 2015, and \$13,424,000
19 of the general fund--federal appropriation are provided solely for the
20 seasonal child care program. If federal sequestration cuts are
21 realized, cuts to the seasonal child care program must be proportional
22 to other federal reductions made within the department.

23 (9) (~~(\$3,572,000)~~) \$4,438,000 of the general fund--state
24 appropriation for fiscal year 2014, (~~(\$2,522,000)~~) \$4,674,000 of the
25 general fund--state appropriation for fiscal year 2015, and
26 (~~(\$4,304,000)~~) \$236,000 of the general fund--federal appropriation are
27 provided solely for the medicaid treatment child care (MTCC) program.
28 The department shall contract for MTCC services to provide therapeutic
29 child care and other specialized treatment services to abused,
30 neglected, at-risk, and/or drug-affected children. Priority for
31 services shall be given to children referred from the department of
32 social and health services children's administration. In addition to
33 referrals made by children's administration, the department shall
34 authorize services for children referred to the MTCC program, as long
35 as the children meet the eligibility requirements as outlined in the
36 Washington state plan for the MTCC program.

37 (a) Of the amounts appropriated in this subsection, \$60,000 per

1 fiscal year may be used by the department for administering the MTCC
2 program, if needed.

3 (b) Of the amounts provided in this subsection, (~~(\$1,050,000)~~)
4 \$1,916,000 of the general fund--state appropriation for fiscal year
5 2014 is provided solely to continue providing services in the event of
6 losing federal funding for the MTCC program. To the extent that the
7 moneys provided in this subsection (9)(b) are not necessary for this
8 purpose, the amounts provided shall lapse.

9 (10) \$150,000 of the general fund--state appropriation for fiscal
10 year 2014 and (~~(\$150,000)~~) \$200,000 of the general fund--state
11 appropriation for fiscal year 2015 are provided solely for a contract
12 with a nonprofit entity experienced in the provision of promoting early
13 literacy for children through pediatric office visits.

14 (11) \$721,000 of the general fund--state appropriation for fiscal
15 year 2014 is provided solely for the department to complete development
16 work of the electronic benefits transfer system.

17 (12) (~~(\$793,000)~~) \$221,000 of the general fund--state appropriation
18 for fiscal year 2014 and (~~(\$796,000)~~) \$1,234,000 of the general fund--
19 state appropriation for fiscal year 2015 are provided solely for
20 implementation of an electronic benefits transfer system. To the
21 maximum extent possible, the department shall work to integrate this
22 system with the department of social and health services payment
23 system. The amounts provided in this subsection are conditioned on the
24 department satisfying the requirements of the project management
25 oversight standards and policies established by the office of the chief
26 information officer.

27 (13) \$32,000 of the general fund--state appropriation for fiscal
28 year 2014 is provided solely for implementation of Second Substitute
29 Senate Bill No. 5595 (child care reform). If the bill is not enacted
30 by June 30, 2013, the amounts provided in this subsection shall lapse.

31 (14)(a)(i) The department of early learning is required to provide
32 to the education research and data center, housed at the office of
33 financial management, data on all state-funded early childhood
34 programs. These programs include the early support for infants and
35 toddlers, early childhood education and assistance program (ECEAP), and
36 the working connections and seasonal subsidized childcare programs
37 including license exempt facilities or family, friend, and neighbor
38 care. The data provided by the department to the education research

1 data center must include information on children who participate in
2 these programs, including their name and date of birth, and dates the
3 child received services at a particular facility.

4 (ii) The ECEAP early learning professionals must enter
5 qualifications into the department's professional development registry
6 during the 2013-14 school year. By October 2015, the department must
7 provide ECEAP early learning professional data to the education
8 research data center.

9 (iii) The department must request federally funded head start
10 programs to voluntarily provide data to the department and the
11 education research data center that is equivalent to what is being
12 provided for state-funded programs.

13 (iv) The education research and data center must provide a report
14 on early childhood program participation and K-12 outcomes to the house
15 of representatives appropriations committee and the senate ways and
16 means committee using available data by November 2013 for the school
17 year ending in 2012 and again in March 2014 for the school year ending
18 in 2013.

19 (b) The department, in consultation with the department of social
20 and health services, must withhold payment for services to early
21 childhood programs that do not report on the name, date of birth, and
22 the dates a child received services at a particular facility.

23 (15) \$2,369,000 of the general fund--state appropriation for fiscal
24 year 2015 is provided solely for the department to implement early
25 achievers tiered reimbursement for child care center providers. The
26 department shall establish tiered reimbursement pilot projects for
27 providers in levels III, IV, and V of early achievers. The tiered
28 reimbursement rates shall be implemented equitably across provider
29 types. The department shall base the rates for tiered reimbursement on
30 the child care cost model study completed in 2013 and factor in any
31 increases in the base subsidy rate in establishing the tier
32 reimbursement rates.

33 **Sec. 615.** 2013 2nd sp.s. c 4 s 616 (uncodified) is amended to read
34 as follows:

35 **FOR THE STATE SCHOOL FOR THE BLIND**

36 General Fund--State Appropriation (FY 2014)	((\$6,032,000))
37	<u>\$5,975,000</u>

1 General Fund--State Appropriation (FY 2015) ((~~\$5,805,000~~))
2 \$5,752,000
3 General Fund--Private/Local Appropriation ((~~\$15,000~~))
4 \$5,000
5 TOTAL APPROPRIATION ((~~\$11,852,000~~))
6 \$11,732,000

7 **Sec. 616.** 2013 2nd sp.s. c 4 s 617 (uncodified) is amended to read
8 as follows:

9 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
10 **LOSS**

11 General Fund--State Appropriation (FY 2014) ((~~\$8,615,000~~))
12 \$8,758,000
13 General Fund--State Appropriation (FY 2015) ((~~\$8,591,000~~))
14 \$8,528,000
15 TOTAL APPROPRIATION ((~~\$17,206,000~~))
16 \$17,286,000

17 **Sec. 617.** 2013 2nd sp.s. c 4 s 618 (uncodified) is amended to read
18 as follows:

19 **FOR THE WASHINGTON STATE ARTS COMMISSION**

20 General Fund--State Appropriation (FY 2014) ((~~\$1,125,000~~))
21 \$1,093,000
22 General Fund--State Appropriation (FY 2015) ((~~\$1,101,000~~))
23 \$1,093,000
24 General Fund--Federal Appropriation ((~~\$2,074,000~~))
25 \$2,071,000
26 General Fund--Private/Local Appropriation ((~~\$12,000~~))
27 \$29,000
28 TOTAL APPROPRIATION ((~~\$4,312,000~~))
29 \$4,286,000

30 **Sec. 618.** 2013 2nd sp.s. c 4 s 619 (uncodified) is amended to read
31 as follows:

32 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

33 General Fund--State Appropriation (FY 2014) ((~~\$2,123,000~~))
34 \$2,134,000
35 General Fund--State Appropriation (FY 2015) ((~~\$2,150,000~~))

1 \$2,129,000
2 TOTAL APPROPRIATION (~~(\$4,273,000)~~)
3 \$4,263,000

4 **Sec. 619.** 2013 2nd sp.s. c 4 s 620 (uncodified) is amended to read
5 as follows:

6 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**
7 General Fund--State Appropriation (FY 2014) (~~(\$1,600,000)~~)
8 \$1,624,000
9 General Fund--State Appropriation (FY 2015) (~~(\$1,530,000)~~)
10 \$1,558,000
11 TOTAL APPROPRIATION (~~(\$3,130,000)~~)
12 \$3,182,000

(End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 2013 2nd sp.s. c 4 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2014)	((\$741,362,000))
	<u>\$830,140,000</u>
General Fund--State Appropriation (FY 2015)	((\$1,060,322,000))
	<u>\$973,235,000</u>
State Building Construction Account--State	
Appropriation	((\$4,297,000))
	<u>\$8,164,000</u>
Columbia River Basin Water Supply Development	
Account--State Appropriation	((\$269,000))
	<u>\$473,000</u>
State Taxable Building Construction Account--State	
Appropriation	((\$211,000))
	<u>\$2,621,000</u>
Debt-Limit Reimbursable Bond Retire Account--State	
Appropriation	\$2,320,000
<u>Hood Canal Aquatic Rehabilitation Bond Account--State</u>	
<u>Appropriation</u>	<u>\$1,000</u>
<u>Columbia River Basin Taxable Bond Water Supply</u>	
<u>Development Account--State Appropriation</u>	<u>\$182,000</u>
TOTAL APPROPRIATION	((\$1,808,781,000))
	<u>\$1,817,136,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account. The entire general fund--state appropriation for fiscal year 2014 shall be expended into the debt-limit general fund bond retirement account by June 30, 2014.

1 **Sec. 702.** 2013 2nd sp.s. c 4 s 702 (uncodified) is amended to read
2 as follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
4 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
5 **BE REIMBURSED BY ENTERPRISE ACTIVITIES**

6	Accident Account--State Appropriation	((\$4,138,000))
7		<u>\$4,139,000</u>
8	Medical Aid Account--State Appropriation	((\$4,138,000))
9		<u>\$4,139,000</u>
10	TOTAL APPROPRIATION	((\$8,276,000))
11		<u>\$8,278,000</u>

12 **Sec. 703.** 2013 2nd sp.s. c 4 s 703 (uncodified) is amended to read
13 as follows:

14 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
15 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
16 **BE REIMBURSED AS PRESCRIBED BY STATUTE**

17	General Fund--State Appropriation (FY 2014)	\$25,636,000
18	General Fund--State Appropriation (FY 2015)	((\$16,102,000))
19		<u>\$16,103,000</u>
20	Nondebt-Limit Reimbursable Bond Retirement Account--State	
21	Appropriation	((\$140,215,000))
22		<u>\$139,953,000</u>
23	TOTAL APPROPRIATION	((\$181,953,000))
24		<u>\$181,692,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: The general fund appropriation is for
27 expenditure into the nondebt-limit general fund bond retirement
28 account. The entire general fund--state appropriation for fiscal year
29 2014 shall be expended into the nondebt-limit general fund bond
30 retirement account by June 30, 2014.

31 **Sec. 704.** 2013 2nd sp.s. c 4 s 704 (uncodified) is amended to read
32 as follows:

33 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
34 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

35	General Fund--State Appropriation (FY 2014)	((\$1,726,000))
36		<u>\$1,401,000</u>

1	General Fund--State Appropriation (FY 2015)	((\$1,726,000))
2		<u>\$1,401,000</u>
3	State Building Construction Account--State	
4	Appropriation	((\$867,000))
5		<u>\$2,156,000</u>
6	Columbia River Basin Water Supply Development	
7	Account--State Appropriation	((\$57,000))
8		<u>\$66,000</u>
9	State Taxable Building Construction Account--State	
10	Appropriation	((\$45,000))
11		<u>\$324,000</u>
12	<u>Hood Canal Aquatic Rehabilitation Bond Account--State</u>	
13	<u>Appropriation</u>	<u>\$1,000</u>
14	<u>Columbia River Basin Taxable Bond Water Supply</u>	
15	<u>Development Account--State Appropriation</u>	<u>\$18,000</u>
16	TOTAL APPROPRIATION	((\$4,421,000))
17		<u>\$5,367,000</u>

18 **Sec. 705.** 2013 2nd sp.s. c 4 s 706 (uncodified) is amended to read
19 as follows:

20	FOR THE OFFICE OF FINANCIAL MANAGEMENT--DISASTER RESPONSE ACCOUNT	
21	General Fund--State Appropriation (FY 2014)	((\$5,100,000))
22		<u>\$3,600,000</u>
23	General Fund--State Appropriation (FY 2015)	((\$2,500,000))
24		<u>\$1,000,000</u>
25	TOTAL APPROPRIATION	((\$7,600,000))
26		<u>\$4,600,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations are provided solely for
29 expenditure into the disaster response account for emergency fire
30 suppression by the department of natural resources and to complete
31 projects necessary to recover from previously declared disasters.

32 **Sec. 706.** 2013 2nd sp.s. c 4 s 710 (uncodified) is amended to read
33 as follows:

34	FOR THE STATE TREASURER--COUNTY PUBLIC HEALTH ASSISTANCE	
35	General Fund--State Appropriation (FY 2014)	\$36,386,000
36	General Fund--State Appropriation (FY 2015)	\$36,386,000

1 TOTAL APPROPRIATION \$72,772,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The state treasurer shall distribute the
4 appropriations to the following counties and health districts in the
5 amounts designated to support public health services, including public
6 health nursing:

7	Health District	FY 2014	FY 2015	2013-15
8				Biennium
9	Adams County Health District	\$121,213	\$121,213	\$242,426
10	Asotin County Health District	\$159,890	\$159,890	\$319,780
11	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
12	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
13	Clallam County Health and Human Services	\$291,401	\$291,401	\$582,802
14	Department			
15	Clark County Health District	\$1,767,341	\$1,767,341	\$3,534,682
16	Skamania County Health Department	\$111,327	\$111,327	\$222,654
17	Columbia County Health District	\$119,991	\$119,991	\$239,982
18	Cowlitz County Health Department	\$477,981	\$477,981	\$955,962
19	Garfield County Health District	\$93,154	\$93,154	\$186,308
20	Grant County Health District	\$297,761	\$297,762	\$595,523
21	Grays Harbor Health Department	\$335,666	\$335,666	\$671,332
22	Island County Health Department	\$255,224	\$225,224	\$510,448
23	Jefferson County Health and Human Services	\$184,080	\$184,080	\$368,160
24	Seattle-King County Department of Public Health	\$10,558,598	(\$10,558,598)	(\$21,117,196)
25			<u>\$12,685,521</u>	<u>\$23,244,119</u>
26	Bremerton-Kitsap County Health District	\$997,476	\$997,476	\$1,994,952
27	Kittitas County Health Department	\$198,979	\$198,979	\$397,958
28	Klickitat County Health Department	\$153,784	\$153,784	\$307,568
29	Lewis County Health Department	\$263,134	\$263,134	\$526,268
30	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
31	Mason County Department of Health Services	\$227,448	\$227,448	\$454,896
32	Okanogan County Health District	\$169,882	\$169,882	\$339,764
33	Pacific County Health Department	\$169,075	\$169,075	\$338,150
34	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
35	San Juan County Health and Community Services	\$2,253,493	(\$2,253,493)	(\$4,506,986)
36			<u>\$126,569</u>	<u>\$2,380,062</u>

1	Skagit County Health Department	\$449,745	\$449,745	\$899,490
2	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
3	Spokane County Health District	\$2,877,318	\$2,877,318	\$5,574,636
4	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
5	Thurston County Health Department	\$1,046,897	\$1,046,897	\$2,093,794
6	Wahkiakum County Health Department	\$93,181	(\$9,180)	(\$186,364)
7			<u>\$93,181</u>	<u>\$186,362</u>
8	Walla Walla County-City Health Department	\$302,173	\$302,173	\$604,346
9	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
10	Whitman County Health Department	\$189,355	\$189,355	\$378,710
11	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
12				
13	TOTAL APPROPRIATIONS	\$36,386,001	\$36,386,001	\$72,772,002

14 **Sec. 707.** 2013 2nd sp.s. c 4 s 714 (uncodified) is amended to read
15 as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--LEAN MANAGEMENT STRATEGIES**
17 **EFFICIENCY SAVINGS**

18 General Fund--State Appropriation (FY 2015) (~~(\$30,000,000)~~)
19 (\$40,000,000)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The legislature is committed to promoting a state government
23 culture that makes sustained improvement a habitual behavior from
24 front-line staff to agency leadership.

25 (2) The office of financial management must develop a strategic
26 lean management action plan to drive efficiencies in state spending and
27 to increase productivity of state employees while improving and
28 increasing state services for taxpayers. The action plan must
29 determine the specific agencies and programs that would benefit most
30 from application of the action plan, and the plan must target resources
31 accordingly.

32 (3) The office of financial management must integrate lean
33 principles into all performance management efforts.

34 (4) The office of financial management and the office of the chief
35 information officer must integrate lean principles into all major
36 information technology initiatives.

1 (5) The office of financial management must develop and implement
2 a lean practitioner fellowship program to train state agency staff.
3 Agency staff participating in the fellowship will be assigned to work
4 on statewide efforts that streamline and improve processes across
5 agencies.

6 (6) Agencies must report to the office of financial management at
7 least twice per fiscal year process improvements and efficiencies
8 gained through tools such as the lean strategy. The office of
9 financial management must compile and transmit these reports to the
10 appropriate fiscal committees of the legislature at least every six
11 months, beginning January 1, 2014.

12 (7) The office of financial management must report to the
13 legislature by December 2014 on the viability of the lean/performance
14 management program becoming a self-funding program.

15 (8) The office of financial management must reduce allotments for
16 affected state agencies by (~~(\$30,000,000)~~) \$40,000,000 from the state
17 general fund for fiscal year 2015 in this act to reflect fiscal year
18 2015 savings resulting from application of the lean management and
19 performance management strategies required by this section.

20 NEW SECTION. **Sec. 708.** A new section is added to 2013 2nd sp.s.
21 c 4 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EXTRAORDINARY CRIMINAL JUSTICE**
23 **COSTS**

24 General Fund--State Appropriation (FY 2014) \$590,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: The director of financial management shall
27 distribute \$500,000 to Clallam county, \$72,000 to Mason county, and
28 \$18,000 to Klickitat county for extraordinary criminal justice costs
29 pursuant to RCW 43.330.190.

30 NEW SECTION. **Sec. 709.** A new section is added to 2013 2nd sp.s.
31 c 4 (uncodified) to read as follows:

32 **FOR SUNDRY CLAIMS**

33 The following sums, or so much thereof as may be necessary, are
34 appropriated from the general fund for fiscal year 2014, unless
35 otherwise indicated, for relief of various individuals, firms, and
36 corporations for sundry claims. These appropriations are to be

1 disbursed on vouchers approved by the director of the department of
2 enterprise services, except as otherwise provided, for reimbursement of
3 criminal defendants acquitted on the basis of self-defense, pursuant to
4 RCW 9A.16.110, as follows:

- 5 (1) Tony M. Noble, claim number 99970075 \$5,670
- 6 (2) Patrick Earl, claim number 99970076 \$2,799
- 7 (3) Stephen J. Felice, claim number 99970076 \$17,275
- 8 (4) Michael Felice, claim number 99970076 \$93,809
- 9 (5) Noe Angel Aranda Hernandez, claim number
- 10 99970077 \$12,500
- 11 (6) Anderson Durham, claim number 99970071 \$11,000
- 12 (7) Chase Balzer, claim number 99970078 \$5,953
- 13 (8) Kent Wescott, claim number 99970079 \$13,447
- 14 (9) Tommy Villanueva, claim number 99970080 \$70,099

15 NEW SECTION. **Sec. 710.** A new section is added to 2013 2nd sp.s.
16 c 4 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMMON SCHOOL CONSTRUCTION**
18 **ACCOUNT**

19 General Fund--State Appropriation (FY 2015) \$444,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided solely for expenditure into the common school construction
23 account--state on July 1, 2015, for an interest payment pursuant to RCW
24 90.38.130.

25 NEW SECTION. **Sec. 711.** A new section is added to 2013 2nd sp.s.
26 c 4 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--NATURAL RESOURCES REAL**
28 **PROPERTY REPLACEMENT ACCOUNT**

29 General Fund--State Appropriation (FY 2015) \$222,000

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation in this section is
32 provided solely for expenditure into the natural resources real
33 property replacement account--state on July 1, 2015, for an interest
34 payment pursuant to RCW 90.38.130.

1 NEW SECTION. **Sec. 712.** A new section is added to 2013 2nd sp.s.
2 c 4 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PARKLAND TRUST REVOLVING**
4 **ACCOUNT**

5 General Fund--State Appropriation (FY 2014) \$639,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation in this section is
8 provided solely for expenditure into the Parkland trust revolving
9 account--state.

10 NEW SECTION. **Sec. 713.** **2013 INFORMATION TECHNOLOGY REDUCTION**
11 2013 2nd sp.s. c 4 s 715 (uncodified) is repealed.

12 NEW SECTION. **Sec. 714.** **2013 HEALTH CARE REDUCTION**
13 2013 2nd sp.s. c 4 s 720 (uncodified) is repealed.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2013 2nd sp.s. c 4 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions ((~~\$8,248,000~~))
\$8,591,000

General Fund Appropriation for public utility district excise tax distributions ((~~\$50,894,000~~))
\$53,709,000

General Fund Appropriation for prosecuting attorney distributions ((~~\$6,068,000~~))
\$5,985,000

General Fund Appropriation for boating safety and education distributions \$4,000,000

General Fund Appropriation for other tax distributions \$65,000

General Fund Appropriation for habitat conservation program distributions ((~~\$3,000,000~~))
\$3,154,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies \$3,158,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution \$146,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties ((~~\$72,120,000~~))
\$76,932,000

County Criminal Justice Assistance Appropriation.
When making the fiscal year 2015 distribution to Grant county, the state treasurer shall reduce the amount by \$140,000 and distribute the remainder to the county. This is the first of three reductions that will be made to reimburse the state for a nonqualifying extraordinary criminal justice act payment made to Grant county in fiscal

1 The appropriation in this section is subject to the following
2 conditions and limitations: The amount appropriated in this section
3 shall be distributed quarterly during the 2013-2015 fiscal biennium in
4 accordance with RCW 82.14.310. This funding is provided to counties
5 for the costs of implementing criminal justice legislation including,
6 but not limited to: Chapter 206, Laws of 1998 (drunk driving
7 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
8 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
9 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
10 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
11 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
12 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
13 215, Laws of 1998 (DUI provisions).

14 **Sec. 803.** 2013 2nd sp.s. c 4 s 803 (uncodified) is amended to read
15 as follows:

16 **FOR THE STATE TREASURER--MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
17 Impaired Driver Safety Account Appropriation (~~(\$1,646,000)~~)
18 \$1,606,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: The amount appropriated in this section
21 shall be distributed quarterly during the 2013-2015 fiscal biennium to
22 all cities ratably based on population as last determined by the office
23 of financial management. The distributions to any city that
24 substantially decriminalizes or repeals its criminal code after July 1,
25 1990, and that does not reimburse the county for costs associated with
26 criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made to the
27 county in which the city is located. This funding is provided to
28 cities for the costs of implementing criminal justice legislation
29 including, but not limited to: Chapter 206, Laws of 1998 (drunk
30 driving penalties); chapter 207, Laws of 1998 (DUI penalties); chapter
31 208, Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
32 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
33 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
34 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
35 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
36 215, Laws of 1998 (DUI provisions).

1 **Sec. 804.** 2013 2nd sp.s. c 4 s 804 (uncodified) is amended to read
2 as follows:

3 **FOR THE STATE TREASURER--FEDERAL REVENUES FOR DISTRIBUTION**

4 General Fund Appropriation for federal flood control	
5 funds distribution	\$66,000
6 General Fund Appropriation for federal grazing fees	
7 distribution	\$1,706,000
8 Forest Reserve Fund Appropriation for federal forest	
9 reserve fund distribution	(\$5,636,000)
10	<u>\$24,446,000</u>
11 TOTAL APPROPRIATION	(\$7,408,000)
12	<u>\$26,218,000</u>

13 The total expenditures from the state treasury under the
14 appropriations in this section shall not exceed the funds available
15 under statutory distributions for the stated purposes.

16 **Sec. 805.** 2013 2nd sp.s. c 4 s 805 (uncodified) is amended to read
17 as follows:

18 **FOR THE STATE TREASURER--TRANSFERS**

19 State Treasurer's Service Account: For transfer to	
20 the state general fund, \$10,100,000 for fiscal	
21 year 2014 and \$10,100,000 for fiscal year 2015	\$20,200,000
22 Drinking Water Assistance Account: For transfer to	
23 the drinking water assistance repayment account	\$32,000,000
24 General Fund: For transfer to the streamlined sales	
25 and use tax account, (\$25,284,000) <u>\$24,436,000</u>	
26 for fiscal year 2014 and (\$25,204,000) <u>\$24,984,000</u>	
27 for fiscal year 2015	(\$50,488,000)
28	<u>\$49,420,000</u>
29 Public Works Assistance Account: For transfer to the	
30 education legacy trust account, \$138,622,000 for	
31 fiscal year 2014 and \$138,622,000 for fiscal year	
32 2015	\$277,244,000
33 Local Toxics Control Account: For transfer to the	
34 state general fund, \$9,000,000 for fiscal year	
35 2014 and \$9,000,000 for fiscal year 2015	\$18,000,000
36 State Taxable Building Construction Account: For	
37 transfer to the Columbia River basin taxable bond	

1 water supply development account, an amount not to
2 exceed \$32,000,000
3 Employment Training Finance Account: For transfer to
4 the state general fund, \$1,000,000 for fiscal year
5 2014 and \$1,000,000 for fiscal year 2015 \$2,000,000
6 Tuition Recovery Trust Account: For transfer to the
7 state general fund, \$1,250,000 for fiscal year 2014
8 and \$1,250,000 for fiscal year 2015 \$2,500,000
9 General Fund: For transfer to the child and family
10 reinvestment account, (~~(\$3,800,000)~~) \$1,656,000 for
11 fiscal year 2014 and (~~(\$2,691,000)~~) \$992,000
12 for fiscal year 2015 (~~(\$6,491,000)~~)
13 \$2,648,000
14 Flood Control Assistance Account: For transfer to the
15 state general fund, \$1,000,000 for fiscal year 2014
16 and \$1,000,000 for fiscal year 2015 \$2,000,000
17 Tobacco Settlement Account: For transfer to the state
18 general fund, in an amount not to exceed the actual
19 amount of the annual base payment to the tobacco
20 settlement account (~~(\$157,221,000)~~)
21 \$170,832,000
22 Tobacco Settlement Account: For transfer to the state
23 general fund from the amounts deposited in the
24 account that are attributable to the annual
25 strategic contribution payment received in
26 fiscal year 2014 \$17,000,000
27 Tobacco Settlement Account: For transfer to the state
28 general fund from the amounts deposited in the
29 account that are attributable to the annual
30 strategic contribution payment received in fiscal
31 year 2015 \$17,000,000
32 Tobacco Settlement Account: For transfer to the education
33 legacy trust account from amounts deposited in the
34 account that are attributed to the annual strategic
35 contribution payment received in fiscal year 2014 \$600,000
36 Tobacco Settlement Account: For transfer to the education
37 legacy trust account from amounts deposited in the
38 account that are attributed to the annual strategic

1 contribution payment received in fiscal year 2015 . . . \$9,615,000

2 It is the intent of the legislature to transfer the full amounts
3 received as strategic contribution payments in the tobacco settlement
4 account to the education legacy trust account in the 2015-2017 fiscal
5 biennium.

6 Tobacco Settlement Account: For transfer to the life
7 sciences discovery fund, in an amount not to exceed
8 the actual remaining amount of the annual strategic
9 contribution payment to the tobacco settlement account
10 for fiscal year 2014 \$9,515,000

11 ~~((Tobacco Settlement Account: For transfer to the life~~
12 ~~sciences discovery fund, in an amount not to exceed~~
13 ~~the actual remaining amount of the annual strategic~~
14 ~~contribution payment to the tobacco settlement account~~
15 ~~for fiscal year 2015 \$9,515,000))~~

16 The transfer to the life sciences discovery fund is subject to the
17 following conditions:

18 (1) The life sciences discovery fund authority board of trustees
19 shall begin preparing to become a self-sustaining entity capable of
20 operating without direct state subsidy by the time the tobacco
21 strategic contribution supplemental payments end in fiscal year 2017.

22 (2) \$250,000 of the appropriation in fiscal year 2014 (~~and~~
23 ~~\$250,000 of the appropriation in fiscal year 2015 are~~) is provided
24 solely to promote the development and delivery of global health
25 technologies and products.

26 (a) The life sciences discovery fund authority must either
27 administer a grant application, review, and reward process, or contract
28 with a qualified nonprofit organization for these services. State
29 moneys must be provided for grants to entities for the development,
30 production, promotion, and delivery of global health technologies and
31 products. Grant award criteria must include:

32 (i) The quality of the proposed research or the proposed technical
33 assistance in product development or production process design. Any
34 grant funds awarded for research activities must be awarded for
35 nonbasic research that will assist in the commercialization or
36 manufacture of global health technologies;

37 (ii) The potential for the grant recipient to improve global health
38 outcomes;

1 (iii) The potential for the grant to leverage additional funding
2 for the development of global health technologies and products;
3 (iv) The potential for the grant to stimulate, or promote technical
4 skills training for, employment in the development of global health
5 technologies in the state; and
6 (v) The willingness of the grant recipient, when appropriate, to
7 enter into royalty or licensing income agreements with the authority.
8 (b) The authority, or the contractor of the authority, must report
9 information including the types of products and research funded, the
10 funding leveraged by the grants, and the number and types of jobs
11 created as a result of the grants, to the economic development
12 committees of the legislature by December 1, 2014.

13 Life Sciences Discovery Fund: For transfer to the
14 education legacy trust account, \$9,800,000 for
15 fiscal year 2015 \$9,800,000

16 Aquatic Lands Enhancement Account: For transfer to the
17 geoduck aquaculture research account, \$150,000 for
18 fiscal year 2014 and \$150,000 for fiscal year 2015 \$300,000

19 Health Benefit Exchange Account: For transfer to the
20 state general fund for fiscal year 2015 \$21,514,000

21 Criminal Justice Treatment Account: For transfer to the
22 state general fund, \$437,000 for fiscal year 2014
23 and \$2,746,000 for fiscal year 2015 \$3,183,000

24 Resources Management Cost Account--Aquatics: For transfer
25 to the marine resources stewardship trust account,
26 \$1,850,000 for fiscal year 2014 and \$1,850,000 for
27 fiscal year 2015 \$3,700,000

28 Legal Services Revolving Account: For transfer to the
29 state general fund, \$976,000 for fiscal year 2014
30 and \$1,477,000 for fiscal year 2015 \$2,453,000

31 Personnel Service Account: For transfer to the state
32 general fund, \$733,000 for fiscal year 2014 and
33 \$733,000 for fiscal year 2015 \$1,466,000

34 Data Processing Revolving Account: For transfer to the
35 state general fund, \$4,069,000 for fiscal year 2014
36 and \$4,070,000 for fiscal year 2015 \$8,139,000

37 Home Security Fund Account: For transfer to the
38 transitional housing operating and rent account \$7,500,000

1 Professional Engineers' Account: For transfer to the
2 state general fund, \$956,000 for fiscal year 2014 and
3 \$957,000 for fiscal year 2015 \$1,913,000
4 Electrical License Account: For transfer to the state
5 general fund, \$1,700,000 for fiscal year 2014 and
6 \$1,700,000 for fiscal year 2015 \$3,400,000
7 Business and Professions Account: For transfer to the
8 state general fund, (~~(\$1,838,000)~~) \$2,838,000 for fiscal
9 year 2014 and (~~(\$1,800,000)~~) \$2,800,000 for fiscal
10 year 2015 (~~(\$3,638,000)~~)
11 \$5,638,000
12 Energy Freedom Account: For transfer to the state
13 general fund, (~~(\$1,000,000)~~) \$1,500,000 for fiscal
14 year 2014 and (~~(\$1,000,000)~~) \$1,500,000 for fiscal
15 year 2015 (~~(\$2,000,000)~~)
16 \$3,000,000
17 Pollution Liability Insurance Program Trust Account:
18 For transfer to the state general fund, \$2,500,000
19 for fiscal year 2014 and \$2,500,000 for fiscal year
20 2015 \$5,000,000
21 Real Estate Commission Account: For transfer to the
22 state general fund, \$1,700,000 for fiscal year 2014
23 and \$1,700,000 for fiscal year 2015 \$3,400,000
24 State Lottery Account: For transfer to the education
25 legacy trust account, (~~(\$6,050,000)~~) \$10,050,000
26 for fiscal year 2014 and \$6,050,000 for fiscal
27 year 2015 (~~(\$12,100,000)~~)
28 \$16,100,000
29 State Toxics Control Account: For transfer to the
30 radioactive mixed waste account, \$2,000,000 for fiscal
31 year 2014 \$2,000,000
32 General Fund: For transfer to the education savings
33 account, \$387.04 for fiscal year 2014 \$387.04

(End of part)

1 shall not exceed \$782 per eligible employee for fiscal year 2014. For
2 fiscal year 2015 the monthly employer funding rate shall not exceed
3 (~~\$763~~) \$662 per eligible employee.

4 (b) In order to achieve the level of funding provided for health
5 benefits, the public employees' benefits board shall require or make
6 any or all of the following: Employee premium copayments, increases in
7 point-of-service cost sharing, the implementation of managed
8 competition, or other changes to benefits consistent with the
9 collective bargaining agreement and RCW 41.05.065. Beginning July 1,
10 2014, the board shall add a \$25 per month surcharge to the premiums due
11 from members who use tobacco products and a surcharge of not less than
12 \$50 per month to the premiums due from members who cover a spouse or
13 domestic partner where the spouse or domestic partner has chosen not to
14 enroll in other employer-based group health insurance that has benefits
15 and premiums with an actuarial value of not less than 95 percent of the
16 actuarial value of the public employees' benefits board plan with the
17 largest enrollment.

18 (c) All savings resulting from reduced claim costs or other factors
19 identified after December 31, 2013, must be reserved for funding
20 employee health benefits in the 2015-2017 fiscal biennium.

21 (d) To the extent that the agreement between the governor and the
22 super coalition contains terms that are effective after June 30, 2015,
23 those terms exceed the fiscal biennium and are outside the bounds
24 permitted by RCW 41.80.001. Nothing in this section obligates the
25 legislature for funding after June 30, 2015.

26 (e) The health care authority shall deposit any moneys received on
27 behalf of the uniform medical plan as a result of rebates on
28 prescription drugs, audits of hospitals, subrogation payments, or any
29 other moneys recovered as a result of prior uniform medical plan claims
30 payments, into the public employees' and retirees' insurance account to
31 be used for insurance benefits. Such receipts shall not be used for
32 administrative expenditures.

33 (2) The health care authority, subject to the approval of the
34 public employees' benefits board, shall provide subsidies for health
35 benefit premiums to eligible retired or disabled public employees and
36 school district employees who are eligible for medicare, pursuant to
37 RCW 41.05.085. The subsidy provided for calendar years 2014 and 2015
38 shall be up to \$150 per month.

1 **Sec. 903.** 2013 2nd sp.s. c 4 s 933 (uncodified) is amended to read
2 as follows:

3 **COMPENSATION--REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--INSURANCE**
4 **BENEFITS**

5 Appropriations for state agencies in this act are sufficient for
6 represented employees outside the super coalition for health benefits,
7 and are subject to the following conditions and limitations:

8 (1)(a) The monthly employer funding rate for insurance benefit
9 premiums, wellness programs, and similar benefits or services for
10 members of public employee benefits board health plans, public
11 employees' benefits board administration, and the uniform medical plan,
12 shall not exceed \$782 per eligible employee for fiscal year 2014. For
13 fiscal year 2015 the monthly employer funding rate shall not exceed
14 (~~(\$763)~~) \$662 per eligible employee.

15 (b) In order to achieve the level of funding provided for health
16 benefits, the public employees' benefits board shall require or make
17 any or all of the following: Employee premium copayments, increases in
18 point-of-service cost sharing, the implementation of managed
19 competition, or other changes to benefits consistent with RCW
20 41.05.065. Beginning July 1, 2014, the board shall add a \$25 per month
21 surcharge to the premiums due from members who use tobacco products and
22 a surcharge of not less than \$50 per month to the premiums due from
23 members who cover a spouse or domestic partner where the spouse or
24 domestic partner has chosen not to enroll in other employer-based group
25 health insurance that has benefits and premiums with an actuarial value
26 of not less than 95 percent of the actuarial value of the public
27 employees' benefits board plan with the largest enrollment.

28 (c) All savings resulting from reduced claim costs or other factors
29 identified after December 31, 2013, must be reserved for funding
30 employee health benefits in the 2015-2017 fiscal biennium.

31 (d) The health care authority shall deposit any moneys received on
32 behalf of the uniform medical plan as a result of rebates on
33 prescription drugs, audits of hospitals, subrogation payments, or any
34 other moneys recovered as a result of prior uniform medical plan claims
35 payments, into the public employees' and retirees' insurance account to
36 be used for insurance benefits. Such receipts shall not be used for
37 administrative expenditures.

1 (2) The health care authority, subject to the approval of the
2 public employees' benefits board, shall provide subsidies for health
3 benefit premiums to eligible retired or disabled public employees and
4 school district employees who are eligible for medicare, pursuant to
5 RCW 41.05.085. The subsidy provided for calendar years 2014 and 2015
6 shall be up to \$150 per month.

7 **Sec. 904.** 2013 2nd sp.s. c 4 s 937 (uncodified) is amended to read
8 as follows:

9 **COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES--SEIU LOCAL 925**
10 **CHILDCARE WORKERS**

11 (1) An agreement has been reached between the governor and the
12 service employees international union local 925 under the provisions of
13 chapter 41.56 RCW for the 2013-2015 fiscal biennium. Funding is
14 provided for increases to health care, scholarship funding and
15 non-standard hours bonus.

16 (2) An agreement has been reached between the governor and the
17 service employees international union local 925 under the provisions of
18 chapter 41.56 RCW for fiscal year 2015. Funding is provided to
19 increase the child care subsidy rates for licensed and exempt family
20 child care providers by four percent on July 1, 2014, and another four
21 percent on January 1, 2015. Two million dollars is also provided to
22 fund an early achievers tiered reimbursement pilot project for licensed
23 family child care providers.

24 **Sec. 905.** 2013 2nd sp.s. c 4 s 939 (uncodified) is amended to read
25 as follows:

26 **COMPENSATION--NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS**

27 Appropriations for state agencies in this act are sufficient for
28 nonrepresented state employee health benefits for state agencies,
29 including institutions of higher education, and are subject to the
30 following conditions and limitations:

31 (1)(a) The monthly employer funding rate for insurance benefit
32 premiums, wellness programs, and similar benefits or services for
33 members of public employee benefits board health plans, public
34 employees' benefits board administration, and the uniform medical plan,
35 shall not exceed \$782 per eligible employee for fiscal year 2014. For

1 fiscal year 2015 the monthly employer funding rate shall not exceed
2 ((~~\$763~~)) \$662 per eligible employee.

3 (b) In order to achieve the level of funding provided for health
4 benefits, the public employees' benefits board shall require or make
5 any or all of the following: Employee premium copayments, increases in
6 point-of-service cost sharing, the implementation of managed
7 competition, or other changes to benefits consistent with RCW
8 41.05.065. Beginning July 1, 2014, the board shall add a \$25 per month
9 surcharge to the premiums due from members who use tobacco products and
10 a surcharge of not less than \$50 per month to the premiums due from
11 members who cover a spouse or domestic partner where the spouse or
12 domestic partner has chosen not to enroll in other employer-based group
13 health insurance that has benefits and premiums with an actuarial value
14 of not less than 95 percent of the actuarial value of the public
15 employees' benefits board plan with the largest enrollment.

16 (c) All savings resulting from reduced claim costs or other factors
17 identified after December 31, 2013, must be reserved for funding
18 employee health benefits in the 2015-2017 fiscal biennium.

19 (d) The health care authority shall deposit any moneys received on
20 behalf of the uniform medical plan as a result of rebates on
21 prescription drugs, audits of hospitals, subrogation payments, or any
22 other moneys recovered as a result of prior uniform medical plan claims
23 payments, into the public employees' and retirees' insurance account to
24 be used for insurance benefits. Such receipts shall not be used for
25 administrative expenditures.

26 (2) The health care authority, subject to the approval of the
27 public employees' benefits board, shall provide subsidies for health
28 benefit premiums to eligible retired or disabled public employees and
29 school district employees who are eligible for medicare, pursuant to
30 RCW 41.05.085. The subsidy provided for calendar years 2014 and 2015
31 shall be up to \$150 per month.

32 (3) Technical colleges, school districts, and educational service
33 districts shall remit to the health care authority for deposit into the
34 public employees' and retirees' insurance account established in RCW
35 41.05.120 the following amounts:

36 (a) For each full-time employee, \$64.40 per month beginning
37 September 1, 2013, and ((~~\$70.39~~)) \$66.64 beginning September 1, 2014;
38 and

1 (b) For each part-time employee, who at the time of the remittance
2 is employed in an eligible position as defined in RCW 41.32.010 or
3 41.40.010 and is eligible for employer fringe benefit contributions for
4 basic benefits, \$64.40 each month beginning September 1, 2013, and
5 (~~(\$70.39)~~) \$66.64 beginning September 1, 2014, prorated by the
6 proportion of employer fringe benefit contributions for a full-time
7 employee that the part-time employee receives. The remittance
8 requirements specified in this subsection (3) shall not apply to
9 employees of a technical college, school district, or educational
10 service district who purchase insurance benefits through contracts with
11 the health care authority.

12 **Sec. 906.** 2013 2nd sp.s. c 4 s 943 (uncodified) is amended to read
13 as follows:

14 **ACQUISITION OF INFORMATION TECHNOLOGY PROJECTS THROUGH FINANCIAL**
15 **CONTRACTS**

16 (1) Financial contracts for the acquisition of the information
17 technology projects authorized in this section must be approved jointly
18 by the office of the financial management and the office of the chief
19 information officer. Information technology projects funded under this
20 section shall meet the following requirements:

21 (a) The project reduces costs and achieves economies of scale by
22 leveraging statewide investments in systems and data and other common
23 or enterprise-wide solutions within and across state agencies;

24 (b) The project begins or continues replacement of legacy
25 information technology systems and replacing these systems with modern
26 and more efficient information technology systems;

27 (c) The project improves the ability of an agency to recover from
28 major disaster;

29 (d) The project provides future savings and efficiencies for an
30 agency through reduced operating costs, improved customer service, or
31 increased revenue collections; and

32 (e) Preference for project approval must be given to an agency that
33 has prior approval from the office of the chief information officer, an
34 approved business plan, and where the primary hurdle to project funding
35 is the lack of funding capacity.

36 (2) The following state agencies may enter into financial contracts
37 to finance expenditures for the acquisition and implementation of the

1 following information technology projects for up to the respective
2 amounts indicated, plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW:

4 (a) Subject to subsection (4) of this section, (~~(\$10,000,000)~~)
5 \$13,500,000 for the department of enterprise services time, leave, and
6 attendance pilot project;

7 (b) \$3,867,000 for the Washington state patrol for continuation of
8 the mobile office platform;

9 (~~(\$8,500,000 for the department of social and health services~~
10 ~~conversion to the tenth version of the world health organization's~~
11 ~~international classification of diseases;~~

12 (~~d) \$5,558,000~~) \$3,315,000 for the department of early learning
13 system implementation of electronic benefit transfers;

14 (~~(e)~~) (d) \$4,323,000 for the department of corrections for radio
15 infrastructure upgrades.

16 (3) The office of financial management with assistance from the
17 office of the chief information officer will report to the governor and
18 fiscal committees of the legislature by November 1st of each year on
19 the status of distributions and expenditures on information technology
20 projects and improved statewide or agency performance results achieved
21 by project funding.

22 (4) If the Washington state department of transportation enters
23 into financial contracts pursuant to chapter 39.94 RCW for the
24 acquisition and implementation of a time, leave, and labor distribution
25 system, the authorization provided to the department of enterprise
26 services in subsection (2)(a) of this section expires.

27 **Sec. 907.** 2013 2nd sp.s. c 35 s 39 (uncodified) is amended to read
28 as follows:

29 The sum of one hundred seventy-six thousand dollars of the state
30 general fund for the fiscal year ending June 30, 2014, and one hundred
31 seventy-six thousand dollars of the state general fund for the fiscal
32 year ending June 30, 2015, or as much thereof as may be necessary, are
33 appropriated to the (~~Washington traffic safety~~) criminal justice
34 training commission solely for the purposes of (~~section 25 of this~~
35 ~~act~~) RCW 36.28A.320.

1 NEW SECTION. **Sec. 908.** **2013 APPROPRIATION TO TRAFFIC SAFETY**
2 **COMMISSION.** 2013 2nd sp.s. c 35 s 40 (uncodified) is repealed.

3 NEW SECTION. **Sec. 909.** A new section is added to 2013 2nd sp.s.
4 c 4 (uncodified) to read as follows:

5 The sum of one hundred seventy thousand dollars from the state
6 general fund for the fiscal year ending June 30, 2014, and two hundred
7 twenty-seven thousand dollars of the state general fund for the fiscal
8 year ending June 30, 2015, or as much thereof as may be necessary, are
9 appropriated for expenditure into the county criminal justice
10 assistance account. The treasurer shall make quarterly distributions
11 from the county criminal justice assistance account of the amounts
12 provided in this section in accordance with RCW 82.14.310 for the
13 purposes of reimbursing local jurisdictions for increased costs
14 incurred as a result of the mandatory arrest of repeat offenders
15 pursuant to chapter 35, Laws of 2013 2nd sp. sess. The first
16 distribution for fiscal year 2014 shall include amounts from previous
17 quarters for which distributions were not made. The appropriations and
18 distributions made under this section constitute appropriate
19 reimbursement for costs for any new programs or increased level of
20 services for the purposes of RCW 43.135.060.

21 NEW SECTION. **Sec. 910.** A new section is added to 2013 2nd sp.s.
22 c 4 (uncodified) to read as follows:

23 The sum of one hundred thousand dollars from the state general fund
24 for the fiscal year ending June 30, 2014, and one hundred thirty-three
25 thousand dollars from the state general fund for the fiscal year ending
26 June 30, 2015, or as much thereof as may be necessary, are appropriated
27 for expenditure into the municipal criminal justice assistance account.
28 The treasurer shall make quarterly distributions from the municipal
29 criminal justice assistance account of the amounts provided in this
30 section in accordance with RCW 82.14.320, for the purposes of
31 reimbursing local jurisdictions for increased costs incurred as a
32 result of the mandatory arrest of repeat offenders pursuant to chapter
33 35, Laws of 2013 2nd sp. sess. The first distribution for fiscal year
34 2014 shall include amounts from previous quarters for which
35 distributions were not made. The appropriations and distributions made

1 under this section constitute appropriate reimbursement for costs for
2 any new programs or increased level of services for the purposes of RCW
3 43.135.060.

4 NEW SECTION. **Sec. 911.** A new section is added to chapter 28A.710
5 RCW to read as follows:

6 **CHARTER SCHOOLS OVERSIGHT ACCOUNT.** The charter schools oversight
7 account is hereby created in the state treasury. All moneys received
8 by the commission under RCW 28A.710.110 must be deposited into the
9 account. Moneys in the account may be spent only after appropriation.
10 Expenditures from the account may be used only for the purposes of this
11 chapter.

12 **Sec. 912.** RCW 36.28A.300 and 2013 2nd sp.s. c 35 s 23 are each
13 amended to read as follows:

14 There is created a 24/7 sobriety program to be administered by the
15 (~~Washington traffic safety~~) criminal justice training commission in
16 conjunction with the Washington association of sheriffs and police
17 chiefs. The program shall coordinate efforts among various local
18 government entities for the purpose of implementing alternatives to
19 incarceration for offenders convicted under RCW 46.61.502 or 46.61.504
20 with one or more prior convictions under RCW 46.61.502 or 46.61.504.

21 **Sec. 913.** RCW 36.28A.320 and 2013 2nd sp.s. c 35 s 25 are each
22 amended to read as follows:

23 There is hereby established in the state treasury the 24/7 sobriety
24 account. The account shall be maintained and administered by the
25 (~~Washington traffic safety~~) criminal justice training commission to
26 reimburse the state for costs associated with establishing the program
27 and the Washington association of sheriffs and police chiefs for
28 ongoing program administration costs. (~~The Washington traffic~~
29 ~~safety~~) criminal justice training commission may accept for deposit in
30 the account money from donations, gifts, grants, participation fees,
31 and user fees or payments. Expenditures from the account shall be
32 budgeted through the normal budget process.

33 **Sec. 914.** RCW 41.05.130 and 1988 c 107 s 11 are each amended to
34 read as follows:

1 The state health care authority administrative account is hereby
2 created in the state treasury. Moneys in the account, including
3 unanticipated revenues under RCW 43.79.270, may be spent only after
4 appropriation by statute, and may be used only for operating expenses
5 of the authority, and during the 2013-2015 fiscal biennium, for health
6 care related analysis provided to the legislature by the office of the
7 state actuary.

8 **Sec. 915.** RCW 43.19.025 and 2013 c 251 s 2 are each amended to
9 read as follows:

10 The enterprise services account is created in the custody of the
11 state treasurer and shall be used for all activities conducted by the
12 department, except information technology services. Only the director
13 or the director's designee may authorize expenditures from the account.
14 The account is subject to the allotment procedures under chapter 43.88
15 RCW. During the 2013-2015 fiscal biennium, the director of the office
16 of financial management may authorize expenditures from the account for
17 the provision of small agency client services.

18 **Sec. 916.** RCW 43.43.839 and 2010 1st sp.s. c 37 s 922 are each
19 amended to read as follows:

20 The fingerprint identification account is created in the custody of
21 the state treasurer. All receipts from incremental charges of
22 fingerprint checks requested for noncriminal justice purposes and
23 electronic background requests shall be deposited in the account.
24 Receipts for fingerprint checks by the federal bureau of investigation
25 may also be deposited in the account. Expenditures from the account
26 may be used only for the cost of record checks. Only the chief of the
27 state patrol or the chief's designee may authorize expenditures from
28 the account. The account is subject to allotment procedures under
29 chapter 43.88 RCW. No appropriation is required for expenditures prior
30 to July 1, 1997. After June 30, 1997, the account shall be subject to
31 appropriation. During the 2009-2011 fiscal biennium, the legislature
32 may transfer from the fingerprint identification account to the state
33 general fund such amounts as reflect the excess fund balance of the
34 account. During the 2013-2015 fiscal biennium, funds in the account
35 may be used for expenditures that support the criminal records
36 management division of the state patrol.

1 **Sec. 917.** RCW 43.79.480 and 2013 2nd sp.s. c 4 s 980 are each
2 amended to read as follows:

3 (1) Moneys received by the state of Washington in accordance with
4 the settlement of the state's legal action against tobacco product
5 manufacturers, exclusive of costs and attorneys' fees, shall be
6 deposited in the tobacco settlement account created in this section
7 except as these moneys are sold or assigned under chapter 43.340 RCW.

8 (2) The tobacco settlement account is created in the state
9 treasury. Moneys in the tobacco settlement account may only be
10 transferred to the state general fund, and to the tobacco prevention
11 and control account for purposes set forth in this section. The
12 legislature shall transfer amounts received as strategic contribution
13 payments as defined in RCW 43.350.010 to the life sciences discovery
14 fund created in RCW 43.350.070. During the 2009-2011 and 2011-2013
15 fiscal biennia, the legislature may transfer less than the entire
16 strategic contribution payments, and may transfer amounts attributable
17 to strategic contribution payments into the basic health plan
18 stabilization account. During the 2013-2015 fiscal biennium, the
19 legislature may transfer less than the entire strategic contribution
20 payments, and may transfer amounts attributable to strategic
21 contribution payments into the state general fund and the education
22 legacy trust account.

23 (3) The tobacco prevention and control account is created in the
24 state treasury. The source of revenue for this account is moneys
25 transferred to the account from the tobacco settlement account,
26 investment earnings, donations to the account, and other revenues as
27 directed by law. Expenditures from the account are subject to
28 appropriation. During the 2009-2011 fiscal biennium, the legislature
29 may transfer from the tobacco prevention and control account to the
30 state general fund such amounts as represent the excess fund balance of
31 the account.

32 **Sec. 918.** RCW 43.101.220 and 2009 c 146 s 2 are each amended to
33 read as follows:

34 (1) The corrections personnel of the state and all counties and
35 municipal corporations initially employed on or after January 1, 1982,
36 shall engage in basic corrections training which complies with
37 standards adopted by the commission. The training shall be

1 successfully completed during the first six months of employment of the
2 personnel, unless otherwise extended or waived by the commission, and
3 shall be requisite to the continuation of employment.

4 (2) The commission shall provide the training required in this
5 section, together with facilities, supplies, materials, and the room
6 and board for noncommuting attendees, except during the 2013-2015
7 fiscal biennium, when the employing county, municipal corporation, or
8 state agency shall reimburse the commission for twenty-five percent of
9 the cost of training its personnel.

10 (3)(a) Subsections (1) and (2) of this section do not apply to the
11 Washington state department of corrections prisons division. The
12 Washington state department of corrections is responsible for
13 identifying training standards, designing curricula and programs, and
14 providing the training for those corrections personnel employed by it.
15 In doing so, the secretary of the department of corrections shall
16 consult with staff development experts and correctional professionals
17 both inside and outside of the agency, to include soliciting input from
18 labor organizations.

19 (b) The commission and the department of corrections share the
20 responsibility of developing and defining training standards and
21 providing training for community corrections officers employed within
22 the community corrections division of the department of corrections.

23 **Sec. 919.** RCW 43.350.070 and 2011 c 5 s 916 are each amended to
24 read as follows:

25 The life sciences discovery fund is created in the custody of the
26 state treasurer. Only the board or the board's designee may authorize
27 expenditures from the fund. Expenditures from the fund may be made
28 only for purposes of this chapter. Administrative expenses of the
29 authority, including staff support, may be paid only from the fund.
30 Revenues to the fund consist of transfers made by the legislature from
31 strategic contribution payments deposited in the tobacco settlement
32 account under RCW 43.79.480, moneys received pursuant to contribution
33 agreements entered into pursuant to RCW 43.350.030, moneys received
34 from gifts, grants, and bequests, and interest earned on the fund.
35 During the ((2009-2011)) 2013-2015 fiscal biennium, the legislature may
36 transfer to other state funds or accounts such amounts as represent the
37 excess balance of the life sciences discovery fund.

1 **Sec. 920.** RCW 50.16.010 and 2013 c 189 s 1 are each amended to
2 read as follows:

3 (1) There shall be maintained as special funds, separate and apart
4 from all public moneys or funds of this state an unemployment
5 compensation fund and an administrative contingency fund, which shall
6 be administered by the commissioner exclusively for the purposes of
7 this title, and to which RCW 43.01.050 shall not be applicable.

8 (2)(a) The unemployment compensation fund shall consist of:

9 (i) All contributions collected under RCW 50.24.010 and payments in
10 lieu of contributions collected pursuant to the provisions of this
11 title;

12 (ii) Any property or securities acquired through the use of moneys
13 belonging to the fund;

14 (iii) All earnings of such property or securities;

15 (iv) Any moneys received from the federal unemployment account in
16 the unemployment trust fund in accordance with Title XII of the social
17 security act, as amended;

18 (v) All money recovered on official bonds for losses sustained by
19 the fund;

20 (vi) All money credited to this state's account in the unemployment
21 trust fund pursuant to section 903 of the social security act, as
22 amended;

23 (vii) All money received from the federal government as
24 reimbursement pursuant to section 204 of the federal-state extended
25 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304);

26 (viii) The portion of the additional penalties as provided in RCW
27 50.20.070(2) that is fifteen percent of the amount of benefits overpaid
28 or deemed overpaid; and

29 (ix) All moneys received for the fund from any other source.

30 (b) All moneys in the unemployment compensation fund shall be
31 commingled and undivided.

32 (3)(a) Except as provided in (b) of this subsection, the
33 administrative contingency fund shall consist of:

34 (i) All interest on delinquent contributions collected pursuant to
35 this title;

36 (ii) All fines and penalties collected pursuant to the provisions
37 of this title, except the portion of the additional penalties as

1 provided in RCW 50.20.070(2) that is fifteen percent of the amount of
2 benefits overpaid or deemed overpaid;

3 (iii) All sums recovered on official bonds for losses sustained by
4 the fund; and

5 (iv) Revenue received under RCW 50.24.014.

6 (b) All fees, fines, forfeitures, and penalties collected or
7 assessed by a district court because of the violation of this title or
8 rules adopted under this title shall be remitted as provided in chapter
9 3.62 RCW.

10 (c) Except as provided in (d) of this subsection, moneys available
11 in the administrative contingency fund, other than money in the special
12 account created under RCW 50.24.014, shall be expended upon the
13 direction of the commissioner, with the approval of the governor,
14 whenever it appears to him or her that such expenditure is necessary
15 solely for:

16 (i) The proper administration of this title and that insufficient
17 federal funds are available for the specific purpose to which such
18 expenditure is to be made, provided, the moneys are not substituted for
19 appropriations from federal funds which, in the absence of such moneys,
20 would be made available.

21 (ii) The proper administration of this title for which purpose
22 appropriations from federal funds have been requested but not yet
23 received, provided, the administrative contingency fund will be
24 reimbursed upon receipt of the requested federal appropriation.

25 (iii) The proper administration of this title for which compliance
26 and audit issues have been identified that establish federal claims
27 requiring the expenditure of state resources in resolution. Claims
28 must be resolved in the following priority: First priority is to
29 provide services to eligible participants within the state; second
30 priority is to provide substitute services or program support; and last
31 priority is the direct payment of funds to the federal government.

32 (d)(i) During the 2007-2009 fiscal biennium, moneys available in
33 the administrative contingency fund, other than money in the special
34 account created under RCW 50.24.014(1)(a), shall be expended as
35 appropriated by the legislature for: (A) The cost of the job skills or
36 worker retraining programs at the community and technical colleges and
37 administrative costs at the state board for community and technical
38 colleges; and (B) reemployment services such as business and project

1 development assistance, local economic development capacity building,
2 and local economic development financial assistance at the department
3 of commerce. The remaining appropriation may be expended as specified
4 in (c) of this subsection.

5 (ii) During the (~~(2009-2011)~~) 2013-2015 fiscal biennium, moneys
6 available in the administrative contingency fund, other than money in
7 the special account created under RCW 50.24.014(1)(a), shall be
8 expended (~~(by)~~) as appropriated by the legislature for: (A) The
9 department of social and health services (~~(as appropriated by the~~
10 ~~legislature)~~) for employment and training services and programs in the
11 WorkFirst program(~~(, and for)~~); (B) the administrative costs of state
12 agencies participating in the WorkFirst program; and (C) by the
13 commissioner for the work group on agricultural and agricultural-
14 related issues as provided in the 2013-2015 omnibus operating
15 appropriations act. The remaining appropriation may be expended as
16 specified in (c) of this subsection.

17 (4) Money in the special account created under RCW 50.24.014(1)(a)
18 may only be expended, after appropriation, for the purposes specified
19 in this section and RCW 50.62.010, 50.62.020, 50.62.030, 50.24.014,
20 50.44.053, and 50.22.010.

21 **Sec. 921.** RCW 67.70.260 and 2011 1st sp.s. c 50 s 962 are each
22 amended to read as follows:

23 There is hereby created the lottery administrative account in the
24 state treasury. The account shall be managed, controlled, and
25 maintained by the director. The legislature may appropriate from the
26 account for the payment of costs incurred in the operation and
27 administration of the lottery. During the 2001-2003 fiscal biennium,
28 the legislature may transfer from the lottery administrative account to
29 the state general fund such amounts as reflect the appropriations
30 reductions made by the 2002 supplemental appropriations act for
31 administrative efficiencies and savings. During the (~~(2011-2013)~~)
32 2013-2015 fiscal biennium, the lottery administrative account may also
33 be used to fund an independent forecast of the lottery revenues
34 conducted by the economic and revenue forecast council.

35 **Sec. 922.** RCW 77.36.170 and 2013 c 329 s 2 are each amended to
36 read as follows:

1 (1) The department may pay no more than fifty thousand dollars per
2 fiscal year from the state wildlife account created in RCW 77.12.170
3 for claims and assessment costs for injury or loss of livestock caused
4 by wolves submitted under RCW 77.36.100.

5 (2) Notwithstanding other provisions of this chapter, the
6 department may also accept and expend money from other sources to
7 address injury or loss of livestock or other property caused by wolves
8 consistent with the requirements on that source of funding.

9 (3) If any wildlife account expenditures authorized under
10 subsections (1) and (4) of this section are unspent as of June 30th of
11 a fiscal year, the state treasurer shall transfer the unspent amount to
12 the wolf-livestock conflict account created in RCW 77.36.180.

13 (4) During the 2014 fiscal year, the department may pay no more
14 than two hundred and fifty thousand dollars from the state wildlife
15 account created in RCW 77.12.170 for claims and assessment costs for
16 injury or loss of livestock caused by wolves submitted under RCW
17 77.36.100.

18 **Sec. 923.** RCW 82.08.160 and 2013 2nd sp.s. c 4 s 1003 are each
19 amended to read as follows:

20 (1) On or before the twenty-fifth day of each month, all taxes
21 collected under RCW 82.08.150 during the preceding month must be
22 remitted to the state department of revenue, to be deposited with the
23 state treasurer. Except as provided in subsections (2), (3), and (4)
24 of this section, upon receipt of such moneys the state treasurer must
25 credit sixty-five percent of the sums collected and remitted under RCW
26 82.08.150 (1) and (2) and one hundred percent of the sums collected and
27 remitted under RCW 82.08.150 (3) and (4) to the state general fund and
28 thirty-five percent of the sums collected and remitted under RCW
29 82.08.150 (1) and (2) to a fund which is hereby created to be known as
30 the "liquor excise tax fund."

31 (2) During the 2012 fiscal year, 66.19 percent of the sums
32 collected and remitted under RCW 82.08.150 (1) and (2) must be
33 deposited in the state general fund and the remainder collected and
34 remitted under RCW 82.08.150 (1) and (2) must be deposited in the
35 liquor excise tax fund.

36 (3) During fiscal year 2013, all funds collected under RCW

1 82.08.150 (1), (2), (3), and (4) must be deposited into the state
2 general fund.

3 (4) During the 2013-2015 fiscal biennium, (~~eighty-two~~)
4 seventy-seven and one-half percent of the sums collected and remitted
5 under RCW 82.08.150 (1) and (2) must be deposited in the state general
6 fund, and the remainder collected and remitted under RCW 82.08.150 (1)
7 and (2) must be deposited in the liquor excise tax fund. The
8 amendments in this section are curative, clarifying, and remedial and
9 apply retroactively to July 1, 2013.

10 **Sec. 924.** 2007 c 465 s 3 (uncodified) is amended to read as
11 follows:

12 **CHILD WELFARE DISPROPORTIONALITY ADVISORY COMMITTEE EXPIRATION**

13 This act expires June 30, (~~2014~~) 2015.

14 **Sec. 925.** 2009 c 520 s 96 (uncodified) is amended to read as
15 follows:

16 **CHILD WELFARE DISPROPORTIONALITY ADVISORY COMMITTEE EXPIRATION**

17 Section 63 of this act expires June 30, (~~2014~~) 2015.

18 NEW SECTION. **Sec. 926.** If any provision of this act or its
19 application to any person or circumstance is held invalid, the
20 remainder of the act or the application of the provision to other
21 persons or circumstances is not affected.

22 NEW SECTION. **Sec. 927.** This act is necessary for the immediate
23 preservation of the public peace, health, or safety, or support of the
24 state government and its existing public institutions, and takes effect
25 immediately.

(End of Bill)

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