
SENATE BILL 5451

State of Washington**67th Legislature****2021 Regular Session****By** Senator Wilson, L.

1 AN ACT Relating to fiscal matters; amending RCW 28C.04.535,
2 41.06.280, 41.45.230, 43.08.190, 43.09.475, 43.79.195, 43.101.200,
3 43.101.220, 43.185C.060, 43.320.110, 43.330.250, 70A.305.180,
4 79.64.040, 79.105.150, 86.26.007, and 43.88.058; amending 2020 c 127
5 s 14, 2020 c 357 ss 101, 102, 103, 104, 105, 106, 107, 108, 113, 115,
6 116, 117, 118, 119, 120, 121, 122, 125, 126, 127, 129, 130, 131, 132,
7 133, 134, 135, 136, 137, 139, 140, 141, 142, 143, 144, 147, 148, 149,
8 150, 201, 202, 203, 204, 205, 206, 207, 208, 210, 211, 212, 213, 214,
9 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 301, 302, 303,
10 304, 305, 306, 307, 308, 309, 310, 311, 401, 402, 501, 503, 505, 506,
11 507, 509, 510, 511, 513, 514, 515, 516, 517, 518, 519, 520, 602, 603,
12 604, 605, 606, 607, 608, 609, 610, 611, 617, 612, 613, 614, 615, 616,
13 702, 703, 704, 706, 707, 801, and 804, 2019 c 406 s 4, 2020 c 7 s 2,
14 and 2019 c 415 s 1 (uncodified); reenacting and amending RCW
15 28B.115.070, 43.155.050, 69.50.540, and 79.64.110; adding new
16 sections to 2020 c 357 (uncodified); adding a new section to chapter
17 43.70 RCW; creating new sections; repealing RCW 43.70.---; repealing
18 2021 c . . . ss 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
19 17, and 18 (uncodified); making appropriations; and declaring an
20 emergency.

21 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

1 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
2 subject to the provisions set forth in the following sections, the
3 several amounts specified in parts I through IX of this act, or so
4 much thereof as shall be sufficient to accomplish the purposes
5 designated, are hereby appropriated and authorized to be incurred for
6 salaries, wages, and other expenses of the agencies and offices of
7 the state and for other specified purposes for the fiscal biennium
8 beginning July 1, 2021, and ending June 30, 2023, except as otherwise
9 provided, out of the several funds of the state hereinafter named.

10 (2) Unless the context clearly requires otherwise, the
11 definitions in this section apply throughout this act.

12 (a) "CRF" means funds attributable to the coronavirus relief fund
13 created by section 5001, the coronavirus aid, relief, and economic
14 security act, P.L. 116-136, division A.

15 (b) "CRRSA" means funds attributable to the coronavirus response
16 and relief supplemental appropriations act, P.L. 116-260, division M.

17 (c) "CRRSA/ESSER" means funds attributable to the elementary and
18 secondary school emergency relief fund, as modified by the
19 coronavirus response and relief supplemental appropriations act, P.L.
20 116-260, division M.

21 (d) "Fiscal year 2022" or "FY 2022" means the fiscal year ending
22 June 30, 2022.

23 (e) "Fiscal year 2023" or "FY 2023" means the fiscal year ending
24 June 30, 2023.

25 (f) "FMAP" means federal medical assistance percentage, including
26 funds attributable to the temporary increase of medicaid FMAP by
27 section 6008, the families first coronavirus response act, P.L.
28 116-127, division F.

29 (g) "FTE" means full time equivalent.

30 (h) "Lapse" or "revert" means the amount shall return to an
31 unappropriated status.

32 (i) "Provided solely" means the specified amount may be spent
33 only for the specified purpose. Unless otherwise specifically
34 authorized in this act, any portion of an amount provided solely for
35 a specified purpose which is not expended subject to the specified
36 conditions and limitations to fulfill the specified purpose shall
37 lapse.

38 **PART I**
39 **GENERAL GOVERNMENT**

1 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

2 General Fund—State Appropriation (FY 2022). \$44,363,000
3 General Fund—State Appropriation (FY 2023). \$45,027,000
4 TOTAL APPROPRIATION. \$89,390,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$5,000 of the general fund—state
7 appropriation for fiscal year 2022 and \$5,000 of the general fund—
8 state appropriation for fiscal year 2023 are provided solely for
9 implementation of Senate Bill No. 5316 (state fiscal management). If
10 the bill is not enacted by June 30, 2021, the amounts provided in
11 this subsection shall lapse.

12 NEW SECTION. **Sec. 102. FOR THE SENATE**

13 General Fund—State Appropriation (FY 2022). \$31,907,000
14 General Fund—State Appropriation (FY 2023). \$34,376,000
15 TOTAL APPROPRIATION. \$66,283,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$5,000 of the general fund—state
18 appropriation for fiscal year 2022 and \$5,000 of the general fund—
19 state appropriation for fiscal year 2023 are provided solely for
20 implementation of Senate Bill No. 5316 (state fiscal management). If
21 the bill is not enacted by June 30, 2021, the amounts provided in
22 this subsection shall lapse.

23 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
24 **REVIEW COMMITTEE**

25 Performance Audits of Government Account—State
26 Appropriation. \$9,544,000
27 TOTAL APPROPRIATION. \$9,544,000

28 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
29 **ACCOUNTABILITY PROGRAM COMMITTEE**

30 Performance Audits of Government Account—State
31 Appropriation. \$4,669,000
32 TOTAL APPROPRIATION. \$4,669,000

33 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
34 **COMMITTEE**

1	General Fund—State Appropriation (FY 2022).	\$14,151,000
2	General Fund—State Appropriation (FY 2023).	\$14,243,000
3	TOTAL APPROPRIATION.	\$28,394,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: Within the amounts provided in this
6 section, the joint legislative systems committee shall provide
7 information technology support, including but not limited to internet
8 service, for the district offices of members of the house of
9 representatives and the senate.

10 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

11	General Fund—State Appropriation (FY 2022).	\$369,000
12	General Fund—State Appropriation (FY 2023).	\$382,000
13	State Health Care Authority Administrative Account—	
14	State Appropriation.	\$499,000
15	Department of Retirement Systems Expense Account—	
16	State Appropriation.	\$6,076,000
17	TOTAL APPROPRIATION.	\$7,326,000

18 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

19	General Fund—State Appropriation (FY 2022).	\$5,392,000
20	General Fund—State Appropriation (FY 2023).	\$5,764,000
21	TOTAL APPROPRIATION.	\$11,156,000

22 NEW SECTION. **Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
23 **SERVICES**

24	General Fund—State Appropriation (FY 2022).	\$4,546,000
25	General Fund—State Appropriation (FY 2023).	\$4,886,000
26	TOTAL APPROPRIATION.	\$9,432,000

27 NEW SECTION. **Sec. 109. FOR THE REDISTRICTING COMMISSION**

28	General Fund—State Appropriation (FY 2022).	\$1,201,000
29	General Fund—State Appropriation (FY 2023).	\$1,000
30	TOTAL APPROPRIATION.	\$1,202,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: Prior to the appointment of the
33 redistricting commission, the secretary of the senate and chief clerk
34 of the house of representatives may jointly authorize the expenditure

1 of these funds to facilitate preparations for the 2022 redistricting
2 effort. Following the appointment of the commission, the house of
3 representatives and senate shall enter into an interagency agreement
4 with the commission authorizing the continued expenditure of these
5 funds for legislative redistricting support.

6 NEW SECTION. **Sec. 110. LEGISLATIVE AGENCIES**

7 In order to achieve operating efficiencies within the financial
8 resources available to the legislative branch, the executive rules
9 committee of the house of representatives and the facilities and
10 operations committee of the senate by joint action may transfer funds
11 among the house of representatives, senate, joint legislative audit
12 and review committee, legislative evaluation and accountability
13 program committee, joint transportation committee, office of the
14 state actuary, joint legislative systems committee, statute law
15 committee, and office of legislative support services.

16 NEW SECTION. **Sec. 111. FOR THE SUPREME COURT**

17	General Fund—State Appropriation (FY 2022).	\$9,646,000
18	General Fund—State Appropriation (FY 2023).	\$9,636,000
19	TOTAL APPROPRIATION.	\$19,282,000

20 NEW SECTION. **Sec. 112. FOR THE LAW LIBRARY**

21	General Fund—State Appropriation (FY 2022).	\$1,768,000
22	General Fund—State Appropriation (FY 2023).	\$1,764,000
23	TOTAL APPROPRIATION.	\$3,532,000

24 NEW SECTION. **Sec. 113. FOR THE COMMISSION ON JUDICIAL CONDUCT**

25	General Fund—State Appropriation (FY 2022).	\$1,677,000
26	General Fund—State Appropriation (FY 2023).	\$1,669,000
27	TOTAL APPROPRIATION.	\$3,346,000

28 NEW SECTION. **Sec. 114. FOR THE COURT OF APPEALS**

29	General Fund—State Appropriation (FY 2022).	\$21,940,000
30	General Fund—State Appropriation (FY 2023).	\$22,079,000
31	TOTAL APPROPRIATION.	\$44,019,000

32 NEW SECTION. **Sec. 115. FOR THE ADMINISTRATOR FOR THE COURTS**

33	General Fund—State Appropriation (FY 2022).	\$72,893,000
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1	General Fund—State Appropriation (FY 2023)	\$71,789,000
2	General Fund—Federal Appropriation.	\$2,209,000
3	General Fund—Private/Local Appropriation.	\$681,000
4	Judicial Stabilization Trust Account—State	
5	Appropriation.	\$6,692,000
6	Judicial Information Systems Account—State	
7	Appropriation.	\$60,621,000
8	TOTAL APPROPRIATION.	\$214,885,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The distributions made under this subsection and
12 distributions from the county criminal justice assistance account
13 made pursuant to section 801 of this act constitute appropriate
14 reimbursement for costs for any new programs or increased level of
15 service for purposes of RCW 43.135.060.

16 (2) \$1,399,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$1,399,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for school districts for
19 petitions to juvenile court for truant students as provided in RCW
20 28A.225.030 and 28A.225.035. The administrator for the courts shall
21 develop an interagency agreement with the superintendent of public
22 instruction to allocate the funding provided in this subsection.
23 Allocation of this money to school districts shall be based on the
24 number of petitions filed. This funding includes amounts school
25 districts may expend on the cost of serving petitions filed under RCW
26 28A.225.030 by certified mail or by personal service or for the
27 performance of service of process for any hearing associated with RCW
28 28A.225.030.

29 (3) (a) \$7,000,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$7,000,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for
32 distribution to county juvenile court administrators to fund the
33 costs of processing truancy, children in need of services, and at-
34 risk youth petitions. The administrator for the courts, in
35 conjunction with the juvenile court administrators, shall develop an
36 equitable funding distribution formula. The formula must neither
37 reward counties with higher than average per-petition processing
38 costs nor penalize counties with lower than average per-petition
39 processing costs.

1 (b) Each fiscal year during the 2021-2023 fiscal biennium, each
2 county shall report the number of petitions processed and the total
3 actual costs of processing truancy, children in need of services, and
4 at-risk youth petitions. Counties shall submit the reports to the
5 administrator for the courts no later than 45 days after the end of
6 the fiscal year. The administrator for the courts shall
7 electronically transmit this information to the chairs and ranking
8 minority members of the house of representatives and senate fiscal
9 committees no later than 60 days after a fiscal year ends. These
10 reports are informational in nature and are not for the purpose of
11 distributing funds.

12 (4) \$1,892,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$1,892,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for distribution to counties to
15 help cover the cost of electronic monitoring with victim notification
16 technology when an individual seeking a protection order requests
17 electronic monitoring with victim notification technology from the
18 court and the respondent is unable to pay.

19 NEW SECTION. **Sec. 116. FOR THE OFFICE OF PUBLIC DEFENSE**

20	General Fund—State Appropriation (FY 2022).	\$47,486,000
21	General Fund—State Appropriation (FY 2023).	\$47,430,000
22	Judicial Stabilization Trust Account—State	
23	Appropriation.	\$3,871,000
24	TOTAL APPROPRIATION.	\$98,787,000

25 NEW SECTION. **Sec. 117. FOR THE OFFICE OF CIVIL LEGAL AID**

26	General Fund—State Appropriation (FY 2022).	\$23,736,000
27	General Fund—State Appropriation (FY 2023).	\$24,093,000
28	Judicial Stabilization Trust Account—State	
29	Appropriation.	\$1,464,000
30	TOTAL APPROPRIATION.	\$49,293,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) An amount not to exceed \$40,000 of the general fund—state
34 appropriation for fiscal year 2022 and an amount not to exceed
35 \$40,000 of the general fund—state appropriation for fiscal year 2023
36 may be used to provide telephonic legal advice and assistance to
37 otherwise eligible persons who are sixty years of age or older on

1 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
2 household income or asset level.

3 (2) The office of civil legal aid shall enter into an interagency
4 agreement with the department of children, youth, and families to
5 facilitate the use of federal title IV-E reimbursement for child
6 representation services.

7 (3) Up to \$165,000 of the general fund—state appropriation for
8 fiscal year 2022 may be used to wind down the children's
9 representation study authorized in section 28, chapter 20, Laws of
10 2017 3rd sp. sess.

11 NEW SECTION. **Sec. 118. FOR THE OFFICE OF THE GOVERNOR**

12	General Fund—State Appropriation (FY 2022)	\$8,048,000
13	General Fund—State Appropriation (FY 2023)	\$8,042,000
14	Economic Development Strategic Reserve Account—State	
15	Appropriation	\$2,000,000
16	TOTAL APPROPRIATION	\$18,090,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$703,000 of the general fund—state
19 appropriation for fiscal year 2022 and \$803,000 of the general fund—
20 state appropriation for fiscal year 2023 are provided solely for the
21 office of the education ombuds.

22 NEW SECTION. **Sec. 119. FOR THE LIEUTENANT GOVERNOR**

23	General Fund—State Appropriation (FY 2022)	\$1,479,000
24	General Fund—State Appropriation (FY 2023)	\$1,490,000
25	General Fund—Private/Local Appropriation	\$90,000
26	TOTAL APPROPRIATION	\$3,059,000

27 NEW SECTION. **Sec. 120. FOR THE PUBLIC DISCLOSURE COMMISSION**

28	General Fund—State Appropriation (FY 2022)	\$5,481,000
29	General Fund—State Appropriation (FY 2023)	\$5,258,000
30	Public Disclosure Transparency Account—State	
31	Appropriation	\$402,000
32	TOTAL APPROPRIATION	\$11,141,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

1 (1) \$280,000 of the public disclosure transparency account—state
2 appropriation is provided solely for staff for business analysis and
3 project management of information technology projects.

4 (2) No moneys may be expended from the appropriations in this
5 section to establish an electronic directory, archive, or other
6 compilation of political advertising unless explicitly authorized by
7 the legislature.

8 NEW SECTION. **Sec. 121. FOR THE SECRETARY OF STATE**

9	General Fund—State Appropriation (FY 2022).	\$19,059,000
10	General Fund—State Appropriation (FY 2023).	\$29,461,000
11	General Fund—Federal Appropriation.	\$7,905,000
12	Public Records Efficiency, Preservation, and Access	
13	Account—State Appropriation.	\$10,099,000
14	Charitable Organization Education Account—State	
15	Appropriation.	\$901,000
16	Washington State Library Operations Account—State	
17	Appropriation.	\$11,189,000
18	Local Government Archives Account—State	
19	Appropriation.	\$10,158,000
20	Election Account—Federal Appropriation.	\$4,316,000
21	TOTAL APPROPRIATION.	\$93,088,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$2,498,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$12,196,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely to reimburse counties for the
27 state's share of primary and general election costs and the costs of
28 conducting mandatory recounts on state measures. Counties shall be
29 reimbursed only for those costs that the secretary of state validates
30 as eligible for reimbursement.

31 (2) (a) \$2,972,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$2,971,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for
34 contracting with a nonprofit organization to produce gavel-to-gavel
35 television coverage of state government deliberations and other
36 events of statewide significance during the 2021-2023 fiscal
37 biennium. The funding level for each year of the contract shall be
38 based on the amount provided in this subsection. The nonprofit

1 organization shall be required to raise contributions or commitments
2 to make contributions, in cash or in kind, in an amount equal to
3 forty percent of the state contribution. The office of the secretary
4 of state may make full or partial payment once all criteria in this
5 subsection have been satisfactorily documented.

6 (b) The legislature finds that the commitment of on-going funding
7 is necessary to ensure continuous, autonomous, and independent
8 coverage of public affairs. For that purpose, the secretary of state
9 shall enter into a contract with the nonprofit organization to
10 provide public affairs coverage.

11 (c) The nonprofit organization shall prepare an annual
12 independent audit, an annual financial statement, and an annual
13 report, including benchmarks that measure the success of the
14 nonprofit organization in meeting the intent of the program.

15 (d) No portion of any amounts disbursed pursuant to this
16 subsection may be used, directly or indirectly, for any of the
17 following purposes:

18 (i) Attempting to influence the passage or defeat of any
19 legislation by the legislature of the state of Washington, by any
20 county, city, town, or other political subdivision of the state of
21 Washington, or by the congress, or the adoption or rejection of any
22 rule, standard, rate, or other legislative enactment of any state
23 agency;

24 (ii) Making contributions reportable under chapter 42.17 RCW; or

25 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
26 lodging, meals, or entertainment to a public officer or employee.

27 (3) Any reductions to funding for the Washington talking book and
28 Braille library may not exceed in proportion any reductions taken to
29 the funding for the library as a whole.

30 (4) \$267,000 of the public records efficiency, preservation, and
31 access account—state appropriation and \$504,000 of the government
32 archives account—state appropriation are provided solely for digital
33 archives functionality and is subject to the conditions, limitations,
34 and review provided in section 701 of this act.

35 (5) \$114,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$114,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for election reconciliation
38 reporting. Funding provides for one staff to compile county
39 reconciliation reports, analyze the data, and to complete an annual

1 statewide reconciliation report for every state primary and general
2 election. The report must be submitted annually on July 31, beginning
3 July 31, 2021, to legislative policy and fiscal committees. The
4 annual report must include reasons for ballot rejection and an
5 analysis of the ways ballots are received, counted, and rejected that
6 can be used by policymakers to better understand election
7 administration.

8 (6) \$626,000 of the public records efficiency, preservation, and
9 access account—state appropriation is provided solely for additional
10 project staffing to pack, catalog, and move the state's archival
11 collection in preparation for the move to the new library archives
12 building that will be located in Tumwater.

13 (7) \$546,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$546,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for dedicated staffing for
16 maintenance and operations of the voter registration and election
17 management system. These staff will manage database upgrades,
18 database maintenance, system training and support to counties, and
19 the triage and customer service to system users.

20 NEW SECTION. **Sec. 122. FOR THE GOVERNOR'S OFFICE OF INDIAN**
21 **AFFAIRS**

22	General Fund—State Appropriation (FY 2022).	\$387,000
23	General Fund—State Appropriation (FY 2023).	\$383,000
24	TOTAL APPROPRIATION.	\$770,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The office shall assist the department of
27 enterprise services on providing the government-to-government
28 training sessions for federal, state, local, and tribal government
29 employees. The training sessions shall cover tribal historical
30 perspectives, legal issues, tribal sovereignty, and tribal
31 governments. Costs of the training sessions shall be recouped through
32 a fee charged to the participants of each session. The department of
33 enterprise services shall be responsible for all of the
34 administrative aspects of the training, including the billing and
35 collection of the fees for the training.

36 NEW SECTION. **Sec. 123. FOR THE COMMISSION ON ASIAN PACIFIC**
37 **AMERICAN AFFAIRS**

1	General Fund—State Appropriation (FY 2022)	\$423,000
2	General Fund—State Appropriation (FY 2023)	\$432,000
3	TOTAL APPROPRIATION	\$855,000

4 NEW SECTION. **Sec. 124. FOR THE STATE TREASURER**

5	State Treasurer's Service Account—State	
6	Appropriation	\$18,924,000
7	TOTAL APPROPRIATION	\$18,924,000

8 NEW SECTION. **Sec. 125. FOR THE STATE AUDITOR**

9	General Fund—State Appropriation (FY 2022)	\$28,000
10	General Fund—State Appropriation (FY 2023)	\$32,000
11	Auditing Services Revolving Account—State	
12	Appropriation	\$13,549,000
13	Performance Audits of Government Account—State	
14	Appropriation	\$1,565,000
15	TOTAL APPROPRIATION	\$15,174,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$1,585,000 of the performance audit of
18 government account—state appropriation is provided solely for staff
19 and related costs to verify the accuracy of reported school district
20 data submitted for state funding purposes; conduct school district
21 program audits of state-funded public school programs; establish the
22 specific amount of state funding adjustments whenever audit
23 exceptions occur and the amount is not firmly established in the
24 course of regular public school audits; and to assist the state
25 special education safety net committee when requested.

26 NEW SECTION. **Sec. 126. FOR THE CITIZENS' COMMISSION ON SALARIES**
27 **FOR ELECTED OFFICIALS**

28	General Fund—State Appropriation (FY 2022)	\$236,000
29	General Fund—State Appropriation (FY 2023)	\$265,000
30	TOTAL APPROPRIATION	\$501,000

31 NEW SECTION. **Sec. 127. FOR THE ATTORNEY GENERAL**

32	General Fund—State Appropriation (FY 2022)	\$15,663,000
33	General Fund—State Appropriation (FY 2023)	\$15,717,000
34	General Fund—Federal Appropriation	\$18,167,000
35	Public Service Revolving Account—State Appropriation	\$4,077,000

1	New Motor Vehicle Arbitration Account—State	
2	Appropriation.	\$1,703,000
3	Medicaid Fraud Penalty Account—State Appropriation.	\$5,597,000
4	Child Rescue Fund—State Appropriation.	\$80,000
5	Legal Services Revolving Account—State Appropriation.	\$275,854,000
6	Local Government Archives Account—State	
7	Appropriation.	\$339,000
8	Local Government Archives Account—Local	
9	Appropriation.	\$642,000
10	Tobacco Prevention and Control Account—State	
11	Appropriation.	\$272,000
12	TOTAL APPROPRIATION.	\$338,111,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The attorney general shall report each fiscal year on actual
16 legal services expenditures and actual attorney staffing levels for
17 each agency receiving legal services. The report shall be submitted
18 to the office of financial management and the fiscal committees of
19 the senate and house of representatives no later than ninety days
20 after the end of each fiscal year. As part of its by agency report to
21 the legislative fiscal committees and the office of financial
22 management, the office of the attorney general shall include
23 information detailing the agency's expenditures for its agency-wide
24 overhead and a breakdown by division of division administration
25 expenses.

26 (2) Prior to entering into any negotiated settlement of a claim
27 against the state that exceeds five million dollars, the attorney
28 general shall notify the director of financial management and the
29 chairs of the senate committee on ways and means and the house of
30 representatives committee on appropriations.

31 (3) The attorney general shall annually report to the fiscal
32 committees of the legislature all new cy pres awards and settlements
33 and all new accounts, disclosing their intended uses, balances, the
34 nature of the claim or account, proposals, and intended timeframes
35 for the expenditure of each amount. The report shall be distributed
36 electronically and posted on the attorney general's web site. The
37 report shall not be printed on paper or distributed physically.

38 (4) \$161,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$161,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the civil rights unit to
2 provide additional services in defense and protection of civil and
3 constitutional rights for people in Washington.

4 (5) \$8,392,000 of the legal services revolving account—state
5 appropriation is provided solely for child welfare and permanency
6 staff.

7 (6) \$617,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$617,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for multi-year arbitrations of
10 the state's diligent enforcement of its obligations to receive
11 amounts withheld from tobacco master settlement agreement payments.

12 NEW SECTION. **Sec. 128. FOR THE CASELOAD FORECAST COUNCIL**

13	General Fund—State Appropriation (FY 2022).	\$1,969,000
14	General Fund—State Appropriation (FY 2023).	\$1,951,000
15	General Fund—Federal Appropriation.	\$160,000
16	Workforce Education Investment Account—State	
17	Appropriation.	\$314,000
18	TOTAL APPROPRIATION.	\$4,394,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$314,000 of the workforce education investment account—state
22 appropriation is provided solely to forecast the caseload for the
23 Washington college grant program.

24 (2) \$75,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$75,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementation of Senate
27 Bill No. 5268 (developmental disability services). If the bill is not
28 enacted by June 30, 2021, the amounts provided in this subsection
29 shall lapse.

30 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMERCE**

31	General Fund—State Appropriation (FY 2022).	\$121,044,000
32	General Fund—State Appropriation (FY 2023).	\$121,261,000
33	General Fund—Federal Appropriation.	\$330,400,000
34	General Fund—Private/Local Appropriation.	\$8,783,000
35	Public Works Assistance Account—State Appropriation. . . .	\$7,922,000
36	Lead Paint Account—State Appropriation.	\$108,000

1	Building Code Council Account—State Appropriation.	\$17,000
2	Liquor Excise Tax Account—State Appropriation.	\$1,246,000
3	Home Security Fund Account—State Appropriation.	\$104,289,000
4	Affordable Housing for All Account—State	
5	Appropriation.	\$9,817,000
6	Financial Fraud and Identity Theft Crimes	
7	Investigation and Prosecution Account—State	
8	Appropriation.	\$2,668,000
9	Low-Income Weatherization and Structural	
10	Rehabilitation Assistance Account—State	
11	Appropriation.	\$1,400,000
12	Statewide Tourism Marketing Account—State	
13	Appropriation.	\$3,034,000
14	Community and Economic Development Fee Account—State	
15	Appropriation.	\$4,074,000
16	Growth Management Planning and Environmental Review	
17	Fund—State Appropriation.	\$5,783,000
18	Liquor Revolving Account—State Appropriation.	\$5,919,000
19	Washington Housing Trust Account—State Appropriation. . .	\$7,797,000
20	Prostitution Prevention and Intervention Account—	
21	State Appropriation.	\$26,000
22	Public Facility Construction Loan Revolving Account—	
23	State Appropriation.	\$1,209,000
24	Model Toxics Control Stormwater Account—State	
25	Appropriation.	\$100,000
26	Dedicated Marijuana Account—State Appropriation	
27	(FY 2022).	\$1,100,000
28	Dedicated Marijuana Account—State Appropriation	
29	(FY 2023).	\$1,100,000
30	Andy Hill Cancer Research Endowment Fund Match	
31	Transfer Account—State Appropriation.	\$10,920,000
32	Community Preservation and Development Authority	
33	Account—State Appropriation.	\$500,000
34	Economic Development Strategic Reserve Account—State	
35	Appropriation.	\$6,608,000
36	Statewide Broadband Account—State Appropriation.	\$180,000,000
37	TOTAL APPROPRIATION.	\$937,125,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Repayments of outstanding mortgage and rental assistance
4 program loans administered by the department under RCW 43.63A.640
5 shall be remitted to the department, including any current revolving
6 account balances. The department shall collect payments on
7 outstanding loans, and deposit them into the state general fund.
8 Repayments of funds owed under the program shall be remitted to the
9 department according to the terms included in the original loan
10 agreements.

11 (2) \$1,000,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for a grant to resolution
14 Washington to build statewide capacity for alternative dispute
15 resolution centers and dispute resolution programs that guarantee
16 that citizens have access to low-cost resolution as an alternative to
17 litigation.

18 (3) \$375,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$375,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a grant to the retired
21 senior volunteer program.

22 (4) The department shall administer its growth management act
23 technical assistance and pass-through grants so that smaller cities
24 and counties receive proportionately more assistance than larger
25 cities or counties.

26 (5) \$375,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$375,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely as pass-through funding to Walla
29 Walla Community College for its water and environmental center.

30 (6) \$5,907,000 of the liquor revolving account—state
31 appropriation is provided solely for the department to contract with
32 the municipal research and services center of Washington.

33 (7) The department is authorized to require an applicant to pay
34 an application fee to cover the cost of reviewing the project and
35 preparing an advisory opinion on whether a proposed electric
36 generation project or conservation resource qualifies to meet
37 mandatory conservation targets.

1 (8) Within existing resources, the department shall provide
2 administrative and other indirect support to the developmental
3 disabilities council.

4 (9) \$300,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$300,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the northwest agriculture
7 business center.

8 (10) \$150,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the regulatory roadmap
11 program for the construction industry and to identify and coordinate
12 with businesses in key industry sectors to develop additional
13 regulatory roadmap tools.

14 (11) \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$1,000,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for the
17 Washington new Americans program. The department may require a cash
18 match or in-kind contributions to be eligible for state funding.

19 (12) \$643,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$643,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the department to contract
22 with a private, nonprofit organization to provide developmental
23 disability ombuds services.

24 (13) \$1,000,000 of the home security fund—state appropriation,
25 \$2,000,000 of the Washington housing trust account—state
26 appropriation, and \$1,000,000 of the affordable housing for all
27 account—state appropriation are provided solely for the department of
28 commerce for services to homeless families and youth through the
29 Washington youth and families fund.

30 (14) \$2,000,000 of the home security fund—state appropriation is
31 provided solely for the administration of the grant program required
32 in chapter 43.185C RCW, linking homeless students and their families
33 with stable housing.

34 (15) \$1,980,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$1,980,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for community
37 beds for individuals with a history of mental illness. Currently,
38 there is little to no housing specific to populations with these co-
39 occurring disorders; therefore, the department must consider how best

1 to develop new bed capacity in combination with individualized
2 support services, such as intensive case management and care
3 coordination, clinical supervision, mental health, substance abuse
4 treatment, and vocational and employment services. Case-management
5 and care coordination services must be provided. Increased case-
6 managed housing will help to reduce the use of jails and emergency
7 services and will help to reduce admissions to the state psychiatric
8 hospitals. The department must coordinate with the health care
9 authority and the department of social and health services in
10 establishing conditions for the awarding of these funds. The
11 department must contract with local entities to provide a mix of (a)
12 shared permanent supportive housing; (b) independent permanent
13 supportive housing; and (c) low and no-barrier housing beds for
14 people with a criminal history, substance abuse disorder, and/or
15 mental illness.

16 Priority for permanent supportive housing must be given to
17 individuals on the discharge list at the state psychiatric hospitals
18 or in community psychiatric inpatient beds whose conditions present
19 significant barriers to timely discharge.

20 (16) \$557,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$557,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the department to design and
23 administer the achieving a better life experience program.

24 (17) The department is authorized to suspend issuing any
25 nonstatutorily required grants or contracts of an amount less than
26 \$1,000,000 per year.

27 (18) \$1,070,000 of the general fund—state appropriation for
28 fiscal year 2022 \$1,070,000 of the general fund—state appropriation
29 for fiscal year 2023 are provided solely for the small business
30 export assistance program. The department must ensure that at least
31 one employee is located outside the city of Seattle for purposes of
32 assisting rural businesses with export strategies.

33 (19) \$60,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$60,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the department to submit the
36 necessary Washington state membership dues for the Pacific Northwest
37 economic region.

38 (20) \$2,000,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$2,000,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 department to contract with organizations and attorneys to provide
3 either legal representation or referral services for legal
4 representation, or both, to indigent persons who are in need of legal
5 services for matters related to their immigration status. Persons
6 eligible for assistance under any contract entered into pursuant to
7 this subsection must be determined to be indigent under standards
8 developed under chapter 10.101 RCW.

9 (21) (a) \$18,500,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$18,500,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for grants to
12 support the building operation, maintenance, and service costs of
13 permanent supportive housing projects or units within housing
14 projects that have or will receive funding from the housing trust
15 fund—state account or other public capital funding that:

16 (i) Is dedicated as permanent supportive housing units;

17 (ii) Is occupied by low-income households with incomes at or
18 below thirty percent of the area median income; and

19 (iii) Requires a supplement to rent income to cover ongoing
20 property operating, maintenance, and service expenses.

21 (b) Permanent supportive housing projects receiving federal
22 operating subsidies that do not fully cover the operation,
23 maintenance, and service costs of the projects are eligible to
24 receive grants as described in this subsection.

25 (c) The department may use a reasonable amount of funding
26 provided in this subsection to administer the grants.

27 (22) (a) \$625,000 of the general fund—state appropriation for
28 fiscal year 2022, \$625,000 of the general fund—state appropriation
29 for fiscal year 2023, and \$7,000,000 of the home security fund—state
30 appropriation are provided solely for the office of homeless youth
31 prevention and protection programs to:

32 (i) Expand outreach, services, and housing for homeless youth and
33 young adults including but not limited to secure crisis residential
34 centers, crisis residential centers, and HOPE beds, so that resources
35 are equitably distributed across the state;

36 (ii) Contract with other public agency partners to test
37 innovative program models that prevent youth from exiting public
38 systems into homelessness; and

1 (iii) Support the development of an integrated services model,
2 increase performance outcomes, and enable providers to have the
3 necessary skills and expertise to effectively operate youth programs.

4 (b) Of the amounts provided in this subsection, \$625,000 of the
5 general fund—state appropriation for fiscal year 2022 and \$625,000 of
6 the general fund—state appropriation for fiscal year 2023 are
7 provided solely for a contract with one or more nonprofit
8 organizations to provide youth services and young adult housing on a
9 multi-acre youth campus located in the city of Tacoma. Youth services
10 include, but are not limited to, HOPE beds and crisis residential
11 centers to provide temporary shelter and permanency planning for
12 youth under the age of eighteen. Young adult housing includes, but is
13 not limited to, rental assistance and case management for young
14 adults ages eighteen to twenty-four.

15 (23) \$52,070,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$52,070,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for the
18 essential needs and housing support program.

19 (24) \$1,436,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$1,436,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 department to identify and invest in strategic growth areas, support
23 key sectors, and align existing economic development programs and
24 priorities. The department must consider Washington's position as the
25 most trade-dependent state when identifying priority investments. The
26 department must engage states and provinces in the northwest as well
27 as associate development organizations, small business development
28 centers, chambers of commerce, ports, and other partners to leverage
29 the funds provided. Sector leads established by the department must
30 include the industries of: (a) Aerospace; (b) clean technology and
31 renewable and nonrenewable energy; (c) wood products and other
32 natural resource industries; (d) information and communication
33 technology; (e) life sciences and global health; (f) maritime; and
34 (g) military and defense. The department may establish these sector
35 leads by hiring new staff, expanding the duties of current staff, or
36 working with partner organizations and or other agencies to serve in
37 the role of sector lead.

1 (25) The department must develop a model ordinance for cities and
2 counties to utilize for siting community based behavioral health
3 facilities.

4 (26) \$1,246,000 of the liquor excise tax account—state
5 appropriation is provided solely for the department to provide fiscal
6 note assistance to local governments, including increasing staff
7 expertise in multiple subject matter areas, including but not limited
8 to criminal justice, taxes, election impacts, transportation and land
9 use, and providing training and staff preparation prior to
10 legislative session.

11 (27) \$198,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$198,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely to retain a behavioral health
14 facilities siting administrator within the department to coordinate
15 development of effective behavioral health housing options and
16 provide technical assistance in siting of behavioral health treatment
17 facilities statewide to aide in the governor's plan to discharge
18 individuals from the state psychiatric hospitals into community
19 settings. This position must work closely with the local government
20 legislative authorities, planning departments, behavioral health
21 providers, health care authority, department of social and health
22 services, and other entities to facilitate linkages among disparate
23 behavioral health community bed capacity-building efforts. This
24 position must work to integrate building behavioral health treatment
25 and infrastructure capacity in addition to ongoing supportive housing
26 benefits.

27 (28) \$250,000 of the general fund—state appropriation for fiscal
28 2022 and \$250,000 of the general fund—state appropriation for fiscal
29 2023 are provided solely for the department to contract with an
30 entity located in the Beacon hill/Chinatown international district
31 area of Seattle to provide low income housing, low income housing
32 support services, or both. To the extent practicable, the chosen
33 location must be colocated with other programs supporting the needs
34 of children, the elderly, or persons with disabilities.

35 (29) \$1,500,000 of the general fund—state appropriation for
36 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
37 for fiscal year 2023 and \$4,500,000 of the home security fund—state
38 appropriation are provided solely for the consolidated homeless grant
39 program.

1 (a) Of the amounts provided in this subsection, \$4,500,000 of the
2 home security fund—state appropriation is provided solely for
3 permanent supportive housing targeted at those families who are
4 chronically homeless and where at least one member of the family has
5 a disability. The department will also connect these families to
6 medicaid supportive services.

7 (b) Of the amounts provided in this subsection, \$1,000,000 of the
8 general fund—state appropriation for fiscal year 2022 and \$1,000,000
9 of the general fund—state appropriation for fiscal year 2023 are
10 provided solely for diversion services for those families and
11 individuals who are at substantial risk of losing stable housing or
12 who have recently become homeless and are determined to have a high
13 probability of returning to stable housing.

14 (30) \$10,920,000 of the Andy Hill cancer research endowment fund
15 match transfer account—state appropriation is provided solely for the
16 Andy Hill cancer research endowment program. Amounts provided in this
17 subsection may be used for grants and administration costs.

18 (31) \$150,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the operations of the long-
21 term care ombudsman program.

22 (32) \$100,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$100,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the department to produce
25 the biennial report identifying a list of projects to address
26 incompatible developments near military installations as provided in
27 RCW 43.330.520.

28 (33) \$35,000,000 of the home security fund—state appropriation is
29 provided solely for increasing local temporary shelter capacity. The
30 amount provided in this subsection is subject to the following
31 conditions and limitations:

32 (a) A city or county applying for grant funding shall submit a
33 sheltering proposal that aligns with its local homeless housing plan
34 under RCW 43.185C.050. This proposal must include at a minimum:

35 (i) A strategy for outreach to bring currently unsheltered
36 individuals into shelter;

37 (ii) Strategies for connecting sheltered individuals to services
38 including but not limited to: Behavioral health, chemical dependency,

1 education or workforce training, employment services, and permanent
2 supportive housing services;

3 (iii) An estimate on average length of stay;

4 (iv) An estimate of the percentage of persons sheltered who will
5 exit to permanent housing destinations and an estimate of those that
6 are expected to return to homelessness;

7 (v) An assessment of existing shelter capacity in the
8 jurisdiction, and the net increase in shelter capacity that will be
9 funded with the state grant; and

10 (vi) Other appropriate measures as determined by the department.

11 (b) The department shall not reimburse more than \$56 per day per
12 net additional person sheltered above the baseline of shelter
13 occupancy prior to award of the funding. Eligible uses of funds
14 include shelter operations, shelter maintenance, shelter rent, loan
15 repayment, case management, navigation to other services, efforts to
16 address potential impacts of shelters on surrounding neighborhoods,
17 capital improvements and construction, and outreach directly related
18 to bringing unsheltered people into shelter. The department shall
19 coordinate with local governments to encourage cost-sharing through
20 local matching funds.

21 (c) The department shall not reimburse more than \$10,000 per
22 shelter bed prior to occupancy, for costs associated with creating
23 additional shelter capacity or improving existing shelters to improve
24 occupancy rates and successful outcomes. Eligible costs prior to
25 occupancy include acquisition, construction, equipment, staff costs,
26 and other costs directly related to creating additional shelter
27 capacity.

28 (d) For the purposes of this subsection "shelter" means any
29 facility, the primary purpose of which is to provide space for
30 homeless in general or for specific populations of homeless. The
31 shelter must: Be structurally sound to protect occupants from the
32 elements and not pose any threat to health or safety, have means of
33 natural or mechanical ventilation, and be accessible to persons with
34 disabilities, and the site must have hygiene facilities, which must
35 be accessible but do not need to be in the structure.

36 (34) \$1,007,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$1,007,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for the
39 department to administer a transitional housing pilot program for
40 nondependent homeless youth. In developing the pilot program, the

1 department will work with the adolescent unit within the department
2 of children, youth, and families, which is focused on cross-system
3 challenges impacting youth, including homelessness.

4 (35) \$300,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$300,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the department to establish
7 representation in key international markets that will provide the
8 greatest opportunities for increased trade and investment for small
9 businesses in the state of Washington. Prior to entering into any
10 contract for representation, the department must consult with
11 associate development organizations and other organizations and
12 associations that represent small business, rural industries, and
13 disadvantaged business enterprises.

14 (36) \$80,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$80,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the department to establish
17 an identification assistance and support program to assist homeless
18 persons in collecting documentation and procuring an identicard
19 issued by the department of licensing. This program may be operated
20 through a contract for services. The program shall operate in one
21 county west of the crest of the Cascade mountain range with a
22 population of one million or more and one county east of the crest of
23 the Cascade mountain range with a population of five hundred thousand
24 or more.

25 (37) \$500,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$500,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the office of homeless youth
28 prevention and protection programs to create a centralized diversion
29 fund to serve homeless or at-risk youth and young adults, including
30 those who are unsheltered, exiting inpatient programs, or in school.
31 Funding provided in this subsection may be used for short-term rental
32 assistance, offsetting costs for first and last month's rent and
33 security deposits, transportation costs to go to work, and assistance
34 in obtaining photo identification or birth certificates.

35 (38) \$100,000 of the model toxics control stormwater account—
36 state appropriation is provided solely for planning work related to
37 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
38 Planning work may include, but is not limited to, coordination with

1 project partners, community engagement, conducting engineering
2 studies, and staff support.

3 (39) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a grant to assist people
6 with limited incomes in urban areas of the state start and sustain
7 small businesses. The grant recipient must be a nonprofit
8 organization involving a network of microenterprise organizations and
9 professionals to support micro entrepreneurship and access to
10 economic development resources.

11 (40) \$500,000 of the community preservation and development
12 authority account—state/operating appropriation is provided solely
13 for the operations of the Pioneer Square-International District
14 community preservation and development authority established in RCW
15 43.167.060.

16 (41) \$500,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the department of commerce
19 to contract with a nonprofit organization to establish and operate a
20 center for child care retention and expansion. The nonprofit
21 organization must be a Bellingham, Washington-based nonprofit
22 community action agency with fifty years of experience serving
23 homeless and low-income families and individuals.

24 (a) Funding provided in this subsection may be used for, but is
25 not limited to, the following purposes:

26 (i) Creating a rapid response team trained to help child care
27 businesses whose continuity of operations is threatened;

28 (ii) Developing business model prototypes for new child care
29 settings; and

30 (iii) Assisting existing or new child care businesses in
31 assessing readiness for expansion or acquisition.

32 (b) Of the amounts provided in this subsection:

33 (i) \$120,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$120,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for staffing at the center for
36 child care; and

37 (ii) \$380,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$380,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the nonprofit organization

1 to distribute grants to third party child care providers and
2 nongovernmental organizations. Nonprofit entities applying for
3 funding as a statewide network must:

4 (A) Have an existing infrastructure or network of academic,
5 innovation, and mentoring program grant-eligible entities;

6 (B) Provide after-school and summer programs with youth
7 development services; and

8 (C) Provide proven and tested recreational, educational, and
9 character-building programs for children ages six to eighteen years
10 of age.

11 (42) \$607,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$607,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to assist
14 current and prospective homeowners, and homeowners at risk of
15 foreclosure. Funding provided in this section may be used for
16 activities to prevent mortgage or tax lien foreclosure, housing
17 counselors, a foreclosure prevention hotline, legal services for low-
18 income individuals, mediation, and other activities that promote
19 homeownership. The department may contract with other foreclosure
20 fairness program state partners to carry out this work.

21 (43) \$2,500,000 of the general fund—state appropriation for
22 fiscal year 2022, \$2,500,000 of the general fund—state appropriation
23 for fiscal year 2023, \$15,000,000 of the general fund—federal
24 appropriation, and \$180,000,000 of the statewide broadband account—
25 state appropriation are provided solely to the statewide broadband
26 office. Of this amount:

27 (a) \$2,500,000 of the general fund—state appropriation for fiscal
28 year 2022, \$2,500,000 of the general fund—state appropriation for
29 fiscal year 2023, and \$15,000,000 of the general fund—federal
30 appropriation are provided solely to implement the United States
31 department of agriculture reconnect program. The general fund—state
32 appropriation is provided to match the general fund-federal funding.
33 The funding is provided for the construction, improvement, or
34 acquisition of facilities and equipment to provide broadband service
35 to eligible rural areas of the state.

36 (b) \$180,000,000 of the statewide broadband account—state
37 appropriation is provided solely to the statewide broadband office to
38 establish a broadband investment acceleration program. The funding
39 must be awarded to match funds required to participate in the federal

1 broadband infrastructure programs. Priority for grants must be for
2 projects that serve distressed areas and rural counties as defined in
3 RCW 43.168.020.

- 4 (i) Eligible applicants for grants include:
5 (A) Local governments;
6 (B) Tribes;
7 (C) Nonprofit organizations;
8 (D) Cooperative associations;
9 (E) Multiparty entities comprised of public entity members;
10 (F) Limited liability corporations organized for the purpose of
11 expanding broadband access; and
12 (G) Incorporated businesses or partnerships.

13 (ii) No more than three percent of the funds appropriated for the
14 program may be expended by the statewide broadband office, the public
15 works board, and the community economic revitalization board, for
16 administration of the program.

17 (iii) No more than three percent of each grant may be expended by
18 the grant recipient for management or administration of the grant.

19 (44) \$6,000,000 of the general fund—federal appropriation is
20 provided solely for the statewide broadband office in the department
21 of commerce to provide grants to covered partnerships between the
22 state or a political subdivision of the state and a provider of fixed
23 broadband services. The grants are to be awarded and administered
24 consistent with the guidelines of the United States department of
25 commerce national telecommunications and information administration.

26 NEW SECTION. **Sec. 130. FOR THE ECONOMIC AND REVENUE FORECAST**
27 **COUNCIL**

28	General Fund—State Appropriation (FY 2022)	\$824,000
29	General Fund—State Appropriation (FY 2023)	\$883,000
30	Lottery Administrative Account—State Appropriation	\$50,000
31	TOTAL APPROPRIATION	\$1,757,000

32 NEW SECTION. **Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

33	General Fund—State Appropriation (FY 2022)	\$13,869,000
34	General Fund—State Appropriation (FY 2023)	\$12,899,000
35	General Fund—Federal Appropriation	\$32,354,000
36	General Fund—Private/Local Appropriation	\$513,000
37	Economic Development Strategic Reserve Account—State	

1	Appropriation.	\$301,000
2	Workforce Education Investment Account—State	
3	Appropriation.	\$100,000
4	Personnel Service Account—State Appropriation.	\$34,897,000
5	Higher Education Personnel Services Account—State	
6	Appropriation.	\$1,497,000
7	Statewide Information Technology System Development	
8	Maintenance and Operations Revolving Account—	
9	State Appropriation.	\$44,058,000
10	Office of Financial Management Central Service	
11	Account—State Appropriation.	\$19,565,000
12	Performance Audits of Government Account—State	
13	Appropriation.	\$573,000
14	TOTAL APPROPRIATION.	\$160,626,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) (a) The student achievement council and all institutions of
18 higher education as defined in RCW 28B.92.030 and eligible for state
19 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
20 ensure that data needed to analyze and evaluate the effectiveness of
21 state financial aid programs are promptly transmitted to the
22 education data center so that it is available and easily accessible.
23 The data to be reported must include but not be limited to:

- 24 (i) The number of state need grant and college bound recipients;
 - 25 (ii) The number of students on the unserved waiting list of the
26 state need grant;
 - 27 (iii) Persistence and completion rates of state need grant
28 recipients and college bound recipients as well as students on the
29 state need grant unserved waiting list, disaggregated by institution
30 of higher education;
 - 31 (iv) State need grant recipients and students on the state need
32 grant unserved waiting list grade point averages; and
 - 33 (v) State need grant and college bound scholarship program costs.
- 34 (b) The student achievement council shall submit student unit
35 record data for state financial aid program applicants and recipients
36 to the education data center.

37 (2) \$100,000 of the workforce education investment account—state
38 appropriation is provided solely to the office of financial
39 management to implement career connected learning.

1 (3) (a) \$44,058,000 of the information technology system
2 development revolving account—state appropriation is provided solely
3 for the one Washington information technology program.

4 (b) Beginning July 1, 2021, the office of financial management
5 shall provide written quarterly reports, within 30 calendar days of
6 the end of each quarter, to the legislative fiscal committees and the
7 legislative evaluation and accountability program committee to
8 include how funding was spent compared to budget for the prior
9 quarter by fiscal month and what the ensuing quarter budget will be
10 by fiscal month. The written report must also include:

11 (i) A list of quantifiable deliverables accomplished and the
12 expenditures by deliverable by fiscal month;

13 (ii) A report on the contract full time equivalent charged and
14 paid to each vendor compared to budget by fiscal month;

15 (iii) A report identifying each state agency that received change
16 management vendor work from an one Washington vendor; and

17 (iv) A report on budget and spending by phase of the one
18 Washington program.

19 (c) Prior to spending any funds, the director of financial
20 management must agree to the spending and sign off on the spending.

21 (d) This subsection is subject to the conditions, limitations,
22 and review requirements of section 701 of this act.

23 (4) \$250,000 of the office of financial management central
24 service account—state appropriation is provided solely for a
25 dedicated budget staff for the work associated with information
26 technology projects that are under oversight by the office of the
27 chief information officer. The staff will be responsible for
28 providing a monthly financial report after each fiscal month close to
29 fiscal staff of the senate ways and means and house appropriations
30 committees to reflect at least:

31 (a) Fund balance of the information technology pool account after
32 each fiscal month close;

33 (b) Amount by project of funding approved to date and for the
34 last fiscal month;

35 (c) Amount by agency of funding approved to date and for the last
36 fiscal month;

37 (d) Total amount approved to date and for the last fiscal month;

38 (e) A projection for the information technology pool account by
39 fiscal month through the 2021-2023 fiscal biennium close, and a

1 calculation of amount spent to date as a percentage of the total
2 appropriation;

3 (f) A projection of each project by fiscal month through the
4 2021-2023 fiscal biennium close, and a calculation of amount spent to
5 date as a percentage of total project cost; and

6 (g) A list of agencies and projects that have not yet been
7 approved for funding by the office of financial management.

8 (5) (a) \$900,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$100,000 of the general fund—state appropriation
10 for fiscal year 2023 are provided solely for the office of financial
11 management to contract out for an independent security evaluation
12 audit of state agency information technology in the state of
13 Washington. The independent third party must audit the security and
14 protection of digital assets for the state of Washington to test and
15 assess the overall security posture, including but not limited to,
16 cybersecurity.

17 (b) The audit must, at a minimum:

18 (i) Define threats, and include recommendations to mitigate the
19 threats to include real-time security assessments of applications,
20 systems, and networks to identify and assess risks and determine if
21 they could be exploited by bad actors;

22 (ii) Review security protocols and identify flaws in both
23 physical and digital systems, to include data transfers;

24 (iii) Assess the current security performance of existing
25 security structures, to include penetration testing;

26 (iv) Prioritize and complete risk scoring of identified threats
27 and risks; and

28 (v) Formulate security solutions with estimated costs, to include
29 what can be achieved in the short term or less than 12 months and
30 what can be achieved in the mid to long term.

31 (c) The independent audit team must include the chair and ranking
32 member of the senate energy, environment, and technology committee
33 and two members of the house of representatives in executive
34 briefings throughout the audit, and the four members must be
35 updated, at least monthly, on the progress of the audit.

36 (d) The security evaluation audit report must be submitted to the
37 fiscal committees of the legislature by August 31, 2022.

1	Administrative Hearings Revolving Account—State	
2	Appropriation.	\$47,555,000
3	TOTAL APPROPRIATION.	\$47,555,000

4 NEW SECTION. **Sec. 133. FOR THE WASHINGTON STATE LOTTERY**

5	Lottery Administrative Account—State Appropriation.	\$28,435,000
6	TOTAL APPROPRIATION.	\$28,435,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) No portion of this appropriation may be used for acquisition
10 of gaming system capabilities that violate state law.

11 (2) Pursuant to RCW 67.70.040, the commission shall take such
12 action necessary to reduce retail commissions to an average of 5.1
13 percent of sales.

14 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

15	General Fund—State Appropriation (FY 2022).	\$415,000
16	General Fund—State Appropriation (FY 2023).	\$435,000
17	TOTAL APPROPRIATION.	\$850,000

18 NEW SECTION. **Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN**
19 **AFFAIRS**

20	General Fund—State Appropriation (FY 2022).	\$399,000
21	General Fund—State Appropriation (FY 2023).	\$401,000
22	TOTAL APPROPRIATION.	\$800,000

23 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
24 **—OPERATIONS**

25	Department of Retirement Systems Expense Account—	
26	State Appropriation.	\$66,281,000
27	TOTAL APPROPRIATION.	\$66,281,000

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) \$6,007,000 of the appropriation in this section is provided
31 solely for the pension system modernization project, and is subject
32 to the conditions, limitations, and review requirements of section
33 701 of this act.

1 (2) \$181,000 of the appropriation in this section is provided
2 solely for system modifications to minimize the use of the last four
3 digits of member social security numbers.

4 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**

5	General Fund—State Appropriation (FY 2022).	\$159,041,000
6	General Fund—State Appropriation (FY 2023).	\$243,039,000
7	Timber Tax Distribution Account—State Appropriation. . . .	\$7,198,000
8	Business License Account—State Appropriation.	\$20,144,000
9	Waste Reduction, Recycling, and Litter Control	
10	Account—State Appropriation.	\$164,000
11	Model Toxics Control Operating Account—State	
12	Appropriation.	\$114,000
13	Financial Services Regulation Account—State	
14	Appropriation.	\$5,000,000
15	TOTAL APPROPRIATION.	\$434,700,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$4,608,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$95,958,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of Senate
21 Bill No. 5424 (working families/tax). If the bill is not enacted by
22 June 30, 2021, the amounts provided in this subsection shall lapse.

23 (2) \$61,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$8,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the implementation of Senate
26 Bill No. 5309 (diapers/sales & use tax). If the bill is not enacted
27 by June 30, 2021, the amounts provided in this subsection shall
28 lapse.

29 (3) The appropriations in this section include sufficient funding
30 for the implementation of Senate Bill No. . . . (vehicle sales tax).

31 (4) \$292,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$162,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the implementation of
34 Substitute House Bill No. 1095 (emergency assistance/tax). If the
35 bill is not enacted by June 30, 2021, the amounts provided in this
36 subsection shall lapse.

37 (5) \$45,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$19,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of Senate
2 Bill No. 5324 (mobility equipment/sales tax). If the bill is not
3 enacted by June 30, 2021, the amounts provided in this subsection
4 shall lapse.

5 (6) \$7,000 of the general fund—state appropriation for fiscal
6 year 2022 is provided solely for the implementation of Senate Bill
7 No. 5337 (property tax/senior, veteran). If the bill is not enacted
8 by June 30, 2021, the amount provided in this subsection shall lapse.

9 (7) \$250,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$75,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the implementation of Senate
12 Bill No. 5422 (excise tax/aerospace, etc.) If the bill is not enacted
13 by June 30, 2021, the amounts provided in this subsection shall
14 lapse.

15 NEW SECTION. **Sec. 138. FOR THE BOARD OF TAX APPEALS**

16	General Fund—State Appropriation (FY 2022)	\$2,492,000
17	General Fund—State Appropriation (FY 2023)	\$2,509,000
18	TOTAL APPROPRIATION.	\$5,001,000

19 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**
20 **BUSINESS ENTERPRISES**

21	General Fund—State Appropriation (FY 2022)	\$621,000
22	General Fund—State Appropriation (FY 2023)	\$623,000
23	Minority and Women's Business Enterprises Account—	
24	State Appropriation.	\$5,095,000
25	TOTAL APPROPRIATION.	\$6,339,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The office of minority and women's
28 business enterprises shall consult with the Washington state office
29 of equity on the Washington state toolkit for equity in public
30 spending.

31 NEW SECTION. **Sec. 140. FOR THE INSURANCE COMMISSIONER**

32	General Fund—Federal Appropriation.	\$4,631,000
33	Insurance Commissioner's Fraud Account—State	
34	Appropriation.	\$3,588,000
35	Insurance Commissioner's Regulatory Account—State	
36	Appropriation.	\$63,112,000

1 TOTAL APPROPRIATION. \$71,331,000

2 NEW SECTION. **Sec. 141. FOR THE STATE INVESTMENT BOARD**

3 State Investment Board Expense Account—State
4 Appropriation. \$58,066,000
5 TOTAL APPROPRIATION. \$58,066,000

6 NEW SECTION. **Sec. 142. FOR THE LIQUOR AND CANNABIS BOARD**

7 General Fund—State Appropriation (FY 2022). \$388,000
8 General Fund—State Appropriation (FY 2023). \$410,000
9 General Fund—Federal Appropriation. \$2,987,000
10 General Fund—Private/Local Appropriation. \$75,000
11 Dedicated Marijuana Account—State Appropriation
12 (FY 2022). \$11,343,000
13 Dedicated Marijuana Account—State Appropriation
14 (FY 2023). \$11,309,000
15 Liquor Revolving Account—State Appropriation. \$72,622,000
16 TOTAL APPROPRIATION. \$99,134,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The liquor and cannabis board may require electronic payment
20 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
21 cannabis board may allow a waiver to the electronic payment
22 requirement for good cause as provided by rule.

23 (2) \$659,000 of the liquor revolving account—state appropriation
24 is provided solely for the implementation of Senate Bill No. 5417
25 (liquor license privileges). If the bill is not enacted by June 30,
26 2021, the amount provided in this subsection shall lapse.

27 (3) \$58,000 of the liquor revolving account—state appropriation
28 is provided solely for the implementation of Substitute Senate Bill
29 No. 5272 (liquor & cannabis board fees). If the bill is not enacted
30 by June 30, 2021, the amount provided in this subsection shall lapse.

31 NEW SECTION. **Sec. 143. FOR THE UTILITIES AND TRANSPORTATION**
32 **COMMISSION**

33 General Fund—Private/Local Appropriation. \$16,459,000
34 Public Service Revolving Account—State Appropriation. . . \$39,753,000
35 Public Service Revolving Account—Federal
36 Appropriation. \$100,000

1	Pipeline Safety Account—State Appropriation.	\$3,401,000
2	Pipeline Safety Account—Federal Appropriation.	\$3,098,000
3	TOTAL APPROPRIATION.	\$62,811,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: Up to \$800,000 of the public service
6 revolving account—state appropriation in this section is for the
7 utilities and transportation commission to supplement funds committed
8 by a telecommunications company to expand rural broadband service on
9 behalf of an eligible governmental entity. The amount in this
10 subsection represents payments collected by the utilities and
11 transportation commission pursuant to the Qwest performance assurance
12 plan.

13 NEW SECTION. **Sec. 144. FOR THE MILITARY DEPARTMENT**

14	General Fund—State Appropriation (FY 2022).	\$8,551,000
15	General Fund—State Appropriation (FY 2023).	\$8,538,000
16	General Fund—Federal Appropriation.	\$117,690,000
17	Enhanced 911 Account—State Appropriation.	\$53,762,000
18	Disaster Response Account—State Appropriation.	\$33,629,000
19	Disaster Response Account—Federal Appropriation.	\$286,894,000
20	Military Department Rent and Lease Account—State	
21	Appropriation.	\$980,000
22	Military Department Active State Service Account—	
23	State Appropriation.	\$400,000
24	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
25	Worker and Community Right to Know Fund—State	
26	Appropriation.	\$1,791,000
27	TOTAL APPROPRIATION.	\$513,275,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The military department shall submit a report to the office
31 of financial management and the legislative fiscal committees by
32 February 1st and October 31st of each year detailing information on
33 the disaster response account, including: (a) The amount and type of
34 deposits into the account; (b) the current available fund balance as
35 of the reporting date; and (c) the projected fund balance at the end
36 of the 2021-2023 biennium based on current revenue and expenditure
37 patterns.

(2) \$40,000,000 of the general fund—federal appropriation is provided solely for homeland security, subject to the following conditions: Any communications equipment purchased by local jurisdictions or state agencies shall be consistent with standards set by the Washington state interoperability executive committee.

(3) \$11,000,000 of the enhanced 911 account—state appropriation is provided solely for financial assistance to counties.

(4) \$784,000 of the disaster response account—state appropriation is provided solely for fire suppression training, equipment, and supporting costs to national guard soldiers and airmen.

(5) \$200,000 of the military department rental and lease account—state appropriation is provided solely for maintenance staff.

NEW SECTION. Sec. 145. FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund—State Appropriation (FY 2022)	\$2,280,000
General Fund—State Appropriation (FY 2023)	\$2,287,000
Personnel Service Account—State Appropriation	\$4,246,000
Higher Education Personnel Services Account—State	
Appropriation	\$1,355,000
TOTAL APPROPRIATION	\$10,168,000

NEW SECTION. Sec. 146. FOR THE BOARD OF ACCOUNTANCY

Certified Public Accountants' Account—State	
Appropriation	\$4,283,000
TOTAL APPROPRIATION	\$4,283,000

NEW SECTION. Sec. 147. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS

Volunteer Firefighters' and Reserve Officers'	
Administrative Account—State Appropriation	\$4,914,000
TOTAL APPROPRIATION	\$4,914,000

The appropriation in this section is subject to the following conditions and limitations: \$3,930,000 of the appropriation in this section is provided solely for a benefits management system, and is subject to the conditions, limitations, and review requirements of section 701 of this act.

NEW SECTION. Sec. 148. FOR THE FORENSIC INVESTIGATION COUNCIL

Death Investigations Account—State Appropriation	\$735,000
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1 TOTAL APPROPRIATION. \$735,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) \$250,000 of the death investigations account—state
5 appropriation is provided solely for providing financial assistance
6 to local jurisdictions in multiple death investigations. The forensic
7 investigation council shall develop criteria for awarding these funds
8 for multiple death investigations involving an unanticipated,
9 extraordinary, and catastrophic event or those involving multiple
10 jurisdictions.

11 (2) \$210,000 of the death investigations account—state
12 appropriation is provided solely for providing financial assistance
13 to local jurisdictions in identifying human remains.

14 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF ENTERPRISE**
15 **SERVICES**

16	General Fund—State Appropriation (FY 2022).	\$4,854,000
17	General Fund—State Appropriation (FY 2023).	\$4,862,000
18	General Fund—Private/Local Appropriation.	\$102,000
19	Building Code Council Account—State Appropriation.	\$1,697,000
20	TOTAL APPROPRIATION.	\$11,515,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$4,158,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$4,177,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the payment of facilities
26 and services charges to include campus rent, utilities, parking, and
27 contracts, public and historic facilities charges, and capital
28 projects surcharges allocable to the senate, house of
29 representatives, statute law committee, legislative support services,
30 and joint legislative systems committee. The department shall
31 allocate charges attributable to these agencies among the affected
32 revolving funds. The department shall maintain an interagency
33 agreement with these agencies to establish performance standards,
34 prioritization of preservation and capital improvement projects, and
35 quality assurance provisions for the delivery of services under this
36 subsection. The legislative agencies named in this subsection shall
37 continue to enjoy all of the same rights of occupancy and space use
38 on the capitol campus as historically established.

1 (2) Before any agency may purchase a passenger motor vehicle as
2 defined in RCW 43.19.560, the agency must have written approval from
3 the director of the department of enterprise services. Agencies that
4 are exempted from the requirement are the Washington state patrol,
5 Washington state department of transportation, and the department of
6 natural resources.

7 (3) From the fee charged to master contract vendors, the
8 department shall transfer to the office of minority and women's
9 business enterprises in equal monthly installments \$1,500,000 in
10 fiscal year 2022 and \$1,300,000 in fiscal year 2023.

11 (4) Within existing resources, beginning October 31, 2021, the
12 department, in collaboration with consolidated technology services,
13 must provide a report to the governor and fiscal committees of the
14 legislature by October 31st of each calendar year that reflects
15 information technology contract information based on a contract
16 snapshot from June 30 of that calendar year and must include any
17 contract that was active since July 1 of the previous calendar year.
18 The department will coordinate to receive contract information for
19 all contracts to include those where the department has delegated
20 authority so that the report includes statewide contract information.
21 The report must contain a list of all information technology
22 contracts to include the agency name, contract number, vendor name,
23 the contract term start and end dates, the contract dollar amount in
24 total, contract dollar amount by state fiscal year to include
25 contract spending projections for each ensuing state fiscal year
26 through the contract term, and type of service delivered. The list of
27 contracts must be provided electronically in Excel and sortable by
28 all fields.

29 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
30 **HISTORIC PRESERVATION**

31	General Fund—State Appropriation (FY 2022)	\$2,205,000
32	General Fund—State Appropriation (FY 2023)	\$2,195,000
33	General Fund—Federal Appropriation	\$2,104,000
34	General Fund—Private/Local Appropriation	\$14,000
35	TOTAL APPROPRIATION	\$6,518,000

36 The appropriations in this section are subject to the following
37 conditions and limitations: \$103,000 of the general fund—state
38 appropriation for fiscal year 2022 and \$103,000 of the general fund—

1 state appropriation for fiscal year 2023 are provided solely for
2 archaeological determinations and excavations of inadvertently
3 discovered skeletal human remains, and removal and reinterment of
4 such remains when necessary.

5 NEW SECTION. **Sec. 151. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**
6 **AGENCY**

7	General Fund—State Appropriation (FY 2022)	\$188,000
8	General Fund—State Appropriation (FY 2023)	\$188,000
9	Consolidated Technology Services Revolving Account—	
10	State Appropriation	\$24,559,000
11	TOTAL APPROPRIATION	\$24,935,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$9,275,000 of the consolidated technology services revolving
15 account—state appropriation is provided solely for the office of the
16 chief information officer. Of this amount \$1,663,000 of the
17 consolidated technology services revolving account—state
18 appropriation is provided solely for experienced information
19 technology project managers to provide critical support to agency
20 information technology projects that are under oversight from the
21 office of the chief information officer and subject to the provisions
22 of section 701 of this act. The staff or vendors will:

23 (a) Provide master level project management guidance to agency
24 information technology stakeholders;

25 (b) Consider statewide best practices from the public and private
26 sectors, independent review and analysis, vendor management, budget
27 and timing quality assurance and other support of current or past
28 information technology projects in at least Washington state and
29 share these with agency information technology stakeholders and
30 legislative fiscal staff at least quarterly, beginning July 1, 2021;
31 and

32 (c) Provide independent recommendations to legislative fiscal
33 committees by December of each calendar year on oversight of
34 information technology projects.

35 (2) \$10,939,000 of the consolidated technology services revolving
36 account—state appropriation is provided solely for the office of
37 cyber security.

1 (3) The consolidated technology services agency shall work with
2 customer agencies using the Washington state electronic records vault
3 (WASERV) to identify opportunities to:

4 (a) Reduce storage volumes and costs associated with vault
5 records stored beyond the agencies' record retention schedules; and

6 (b) Assess a customized service charge as defined in chapter 304,
7 Laws of 2017 for costs of using WASERV to prepare data compilations
8 in response to public records requests.

9 (4)(a) In conjunction with the office of the chief information
10 officer's prioritization of proposed information technology
11 expenditures, agency budget requests for proposed information
12 technology expenditures must include the following:

13 (i) The agency's priority ranking of each information technology
14 request;

15 (ii) The estimated cost by fiscal year and by fund for the
16 current biennium;

17 (iii) The estimated cost by fiscal year and by fund for the
18 ensuing biennium;

19 (iv) The estimated total cost for the current and ensuing
20 biennium;

21 (v) The total cost by fiscal year, by fund, and in total, of the
22 information technology project since it began;

23 (vi) The estimated cost by fiscal year and by fund over all
24 biennia through implementation and close out and into maintenance and
25 operations;

26 (vii) The estimated cost by fiscal year and by fund for service
27 level agreements once the project is implemented;

28 (viii) The estimated cost by fiscal year and by fund for agency
29 staffing for maintenance and operations once the project is
30 implemented; and

31 (ix) The expected fiscal year when the agency expects to complete
32 the request.

33 (b) The office of the chief information officer and the office of
34 financial management may request agencies to include additional
35 information on proposed information technology expenditure requests.

36 (5) The consolidated technology services agency must not increase
37 fees charged for existing services without prior approval by the
38 office of financial management. The agency may develop fees to
39 recover the actual cost of new infrastructure to support increased
40 use of cloud technologies.

1 (6) Within existing resources, the agency must provide oversight
2 of state procurement and contracting for information technology goods
3 and services by the department of enterprise services.

4 (7) Within existing resources, the agency must host, administer,
5 and support the state employee directory in an online format to
6 provide public employee contact information.

7 (8) The health care authority, the health benefit exchange, the
8 department of social and health services, the department of health,
9 and the department of children, youth, and families shall work
10 together within existing resources to establish the health and human
11 services enterprise coalition (the coalition). The coalition, led by
12 the health care authority, must be a multi-organization collaborative
13 that provides strategic direction and federal funding guidance for
14 projects that have cross-organizational or enterprise impact,
15 including information technology projects that affect organizations
16 within the coalition. The office of the chief information officer
17 shall maintain a statewide perspective when collaborating with the
18 coalition to ensure that the development of projects identified in
19 this report are planned for in a manner that ensures the efficient
20 use of state resources and maximizes federal financial participation.
21 The work of the coalition is subject to the conditions, limitations,
22 and review provided in section 701 of this act.

23 (9) \$4,303,000 of the consolidated technology services revolving
24 account—state appropriation is provided solely for the creation and
25 ongoing delivery of information technology services tailored to the
26 needs of small agencies. The scope of services must include, at a
27 minimum, full-service desktop support, service assistance, security,
28 and consultation.

29 (10)(a) The statewide information technology dashboard elements
30 must include at the minimum the:

31 (i) Start date of the project;

32 (ii) End date of the project, when the project will close out and
33 implementation will occur;

34 (iii) Term of the project in fiscal years across all biennia to
35 reflect the start of the project through the end of the project;

36 (iv) Total project cost from start date through end date in total
37 dollars, and a subtotal of near general fund outlook;

38 (v) Estimated annual fiscal year cost for maintenance and
39 operations after implementation and close out;

40 (vi) Start date of maintenance and operations;

- 1 (vii) Actual spend by fiscal year and in total for fiscal years
 2 that are closed; and
 3 (viii) Date a feasibility study was completed.
- 4 (b) The office of the chief information officer may recommend
 5 additional elements be included but must have agreement with
 6 legislative fiscal committees and the office of financial management
 7 prior to including the additional elements.
- 8 (c) The agency must ensure timely posting of project data on the
 9 statewide information technology dashboard for at least each project
 10 funded in the budget to include, at a minimum, posting on the
 11 dashboard:
- 12 (i) The budget funded level by project for each project within 30
 13 calendar days of the budget being signed into law;
- 14 (ii) The project historical expenditures through fiscal year
 15 2021, by June 30, 2022, for all projects that started prior to July
 16 1, 2021; and
- 17 (iii) Whether each project has completed a feasibility study.

18 NEW SECTION. **Sec. 152. FOR THE BOARD OF REGISTRATION OF**
 19 **PROFESSIONAL ENGINEERS AND LAND SURVEYORS**

20 Professional Engineers' Account—State Appropriation. . . .	\$4,089,000
21 TOTAL APPROPRIATION.	\$4,089,000

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 and the department of children, youth, and families shall work
37 together within existing resources to establish the health and human
38 services enterprise coalition (the coalition). The coalition, led by
39 the health care authority, must be a multi-organization collaborative
40 that provides strategic direction and federal funding guidance for

1 projects that have cross-organizational or enterprise impact,
2 including information technology projects that affect organizations
3 within the coalition. The office of the chief information officer
4 shall maintain a statewide perspective when collaborating with the
5 coalition to ensure that projects are planned for in a manner that
6 ensures the efficient use of state resources and maximizes federal
7 financial participation. The work of the coalition is subject to the
8 conditions, limitations, and review provided in section 701 of this
9 act.

10 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES—MENTAL HEALTH PROGRAM**

12 (1) INSTITUTIONAL SERVICES

13 General Fund—State Appropriation (FY 2022).	\$424,209,000
14 General Fund—State Appropriation (FY 2023).	\$399,801,000
15 General Fund—Federal Appropriation.	\$125,458,000
16 General Fund—Private/Local Appropriation.	\$22,380,000
17 TOTAL APPROPRIATION.	\$971,848,000

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (a) The state psychiatric hospitals may use funds appropriated in
21 this subsection to purchase goods, services, and supplies through
22 hospital group purchasing organizations when it is cost-effective to
23 do so.

24 (b) \$311,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$310,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a community partnership
27 between western state hospital and the city of Lakewood to support
28 community policing efforts in the Lakewood community surrounding
29 western state hospital. The amounts provided in this subsection
30 (1)(b) are for the salaries, benefits, supplies, and equipment for
31 one full-time investigator, one full-time police officer, and one
32 full-time community service officer at the city of Lakewood. The
33 department must collect data from the city of Lakewood on the use of
34 the funds and the number of calls responded to by the community
35 policing program and submit a report with this information to the
36 office of financial management and the appropriate fiscal committees
37 of the legislature each December of the fiscal biennium.

1 (c) \$45,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$45,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for payment to the city of
4 Lakewood for police services provided by the city at western state
5 hospital and adjacent areas.

6 (d) \$19,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$19,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for payment to the city of
9 Medical Lake for police services provided by the city at eastern
10 state hospital and adjacent areas.

11 (e) \$135,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to hire an
14 on-site safety compliance officer, stationed at Western State
15 Hospital, to provide oversight and accountability of the hospital's
16 response to safety concerns regarding the hospital's work
17 environment.

18 (f) \$100,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to track
21 compliance with RCW 71.05.365 requirements for transition of state
22 hospital patients into community settings within fourteen days of the
23 determination that they no longer require active psychiatric
24 treatment at an inpatient level of care. The department must use
25 these funds to track the following elements related to this
26 requirement: (i) The date on which an individual is determined to no
27 longer require active psychiatric treatment at an inpatient level of
28 care; (ii) the date on which the behavioral health entities and other
29 organizations responsible for resource management services for the
30 person is notified of this determination; and (iii) the date on which
31 either the individual is transitioned to the community or has been
32 re-evaluated and determined to again require active psychiatric
33 treatment at an inpatient level of care. The department must provide
34 this information in regular intervals to behavioral health entities
35 and other organizations responsible for resource management services.
36 The department must summarize the information and provide a report to
37 the office of financial management and the appropriate committees of
38 the legislature on progress toward meeting the fourteen day standard
39 by December 1, 2019 and December 1, 2020.

1 (g) \$250,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department, in
4 collaboration with the health care authority, to develop and
5 implement a predictive modeling tool which identifies clients who are
6 at high risk of future involvement with the criminal justice system
7 and for developing a model to estimate demand for civil and forensic
8 state hospital bed needs pursuant to the following requirements.

9 (i) The predictive modeling tool must be developed to leverage
10 data from a variety of sources and identify factors that are strongly
11 associated with future criminal justice involvement. The department
12 must submit a report to the office of financial management and the
13 appropriate committees of the legislature which describes the
14 following: (A) The proposed data sources to be used in the predictive
15 model and how privacy issues will be addressed; (B) modeling results
16 including a description of measurable factors most strongly
17 predictive of risk of future criminal justice involvement; (C) an
18 assessment of the accuracy, timeliness, and potential effectiveness
19 of the tool; (D) identification of interventions and strategies that
20 can be effective in reducing future criminal justice involvement of
21 high risk patients; and (E) the timeline for implementing processes
22 to provide monthly lists of high-risk client to contracted managed
23 care organizations and behavioral health entities.

24 (ii) The model for civil and forensic state hospital bed need
25 must be developed and updated in consultation with staff from the
26 office of financial management and the appropriate fiscal committees
27 of the state legislature. The model shall incorporate factors for
28 capacity in state hospitals as well as contracted facilities, which
29 provide similar levels of care, referral patterns, wait lists,
30 lengths of stay, and other factors identified as appropriate for
31 predicting the number of beds needed to meet the demand for civil and
32 forensic state hospital services. Factors should include
33 identification of need for the services and analysis of the effect of
34 community investments in behavioral health services and other types
35 of beds that may reduce the need for long-term civil commitment
36 needs. The department must submit a report to the legislature each
37 November 1st through the end of the biennium. The department must
38 continue to update the model on a calendar quarterly basis and
39 provide updates to the office of financial management and the
40 appropriate committees of the legislature accordingly.

1 (h) \$3,881,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$3,933,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the phase-in of the
4 settlement agreement under *Trueblood, et al. v. Department of Social*
5 *and Health Services, et al.*, United States District Court for the
6 Western District of Washington, Cause No. 14-cv-01178-MJP. The
7 department, in collaboration with the health care authority and the
8 criminal justice training commission, must implement the provisions
9 of the settlement agreement pursuant to the timeline and
10 implementation plan provided for under the settlement agreement. This
11 includes implementing provisions related to competency evaluations,
12 competency restoration, crisis diversion and supports, education and
13 training, and workforce development.

14 (i) \$7,147,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$7,147,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely to maintain and further increase
17 implementation of efforts to improve the timeliness of competency
18 evaluation services for individuals who are in local jails pursuant
19 to chapter 5, Laws of 2015 (timeliness of competency treatment and
20 evaluation services). This funding must be used solely to maintain
21 increases in the number of competency evaluators that began in fiscal
22 year 2016 and further increase the number of staff providing
23 competency evaluation services. During the 2021-2023 fiscal biennium,
24 the department must use a portion of these amounts to increase the
25 number of forensic evaluators pursuant to the settlement agreement
26 under *Trueblood, et al. v. Department of Social and Health Services,*
27 *et al.*, United States District Court for the Western District of
28 Washington, Cause No. 14-cv-01178-MJP.

29 (j) \$63,159,000 of the general fund—state appropriation for
30 fiscal year 2022, \$63,159,000 of the general fund—state appropriation
31 for fiscal year 2023, and \$2,127,000 of the general fund—federal
32 appropriation are provided solely for implementation of efforts to
33 improve the timeliness of competency restoration services pursuant to
34 chapter 5, Laws of 2015 (timeliness of competency treatment and
35 evaluation services). These amounts must be used to maintain
36 increases that began in fiscal year 2016 and further increase the
37 number of forensic beds at western state hospital and eastern state
38 hospital. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
39 (timeliness of competency treatment and evaluation services), the

1 department may contract some of these amounts for services at
2 alternative locations if the secretary determines that there is a
3 need. During the 2021-2023 fiscal biennium, the department must use a
4 portion of these amounts to increase forensic bed capacity at the
5 state hospitals pursuant to the settlement agreement under *Trueblood,*
6 *et al. v. Department of Social and Health Services, et al.*, United
7 States District Court for the Western District of Washington, Cause
8 No. 14-cv-01178-MJP.

9 (k) \$86,705,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$86,705,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 department to continue to implement an acuity based staffing tool at
13 western state hospital and eastern state hospital in collaboration
14 with the hospital staffing committees.

15 (i) The staffing tool must be designed and implemented to
16 identify, on a daily basis, the clinical acuity on each patient ward
17 and determine the minimum level of direct care staff by profession to
18 be deployed to meet the needs of the patients on each ward. The
19 department must also continue to update, in collaboration with the
20 office of financial management's labor relations office, the staffing
21 committees, and state labor unions, an overall state hospital
22 staffing plan that looks at all positions and functions of the
23 facilities.

24 (ii) Within these amounts, the department must establish,
25 monitor, track, and report monthly staffing and expenditures at the
26 state hospitals, including overtime and use of locums, to the
27 functional categories identified in the recommended staffing plan.
28 The allotments and tracking of staffing and expenditures must include
29 all areas of the state hospitals, must be done at the ward level, and
30 must include contracted facilities providing forensic restoration
31 services as well as the office of forensic mental health services.

32 (iii) Monthly staffing levels and related expenditures at the
33 state hospitals must not exceed official allotments without prior
34 written approval from the director of the office of financial
35 management. In the event the director of the office of financial
36 management approves an increase in monthly staffing levels and
37 expenditures beyond what is budgeted, notice must be provided to the
38 appropriate committees of the legislature within thirty days of such
39 approval. The notice must identify the reason for the authorization
40 to exceed budgeted staffing levels and the time frame for the

1 authorization. Extensions of authorizations under this subsection
2 must also be submitted to the director of the office of financial
3 management for written approval in advance of the expiration of an
4 authorization. The office of financial management must notify the
5 appropriate committees of the legislature of any extensions of
6 authorizations granted under this subsection within thirty days of
7 granting such authorizations and identify the reason and time frame
8 for the extension.

9 (l) \$10,581,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$10,581,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 department to implement strategies to improve patient and staff
13 safety at eastern and western state hospitals. These amounts must be
14 used for implementing a new intensive care model program at western
15 state hospital.

16 (m) \$2,593,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$2,593,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the department to increase
19 services to patients found not guilty by reason of insanity under the
20 *Ross v. Laswhay* settlement agreement.

21 (n) Within the amounts provided in this subsection, the
22 department must develop and submit an annual state hospital
23 performance report for eastern and western state hospitals. Each
24 measure included in the performance report must include baseline
25 performance data, agency performance targets, and performance for the
26 most recent fiscal year. The performance report must include a one
27 page dashboard as well as charts for each fiscal and quality of care
28 measure broken out by hospital and including but not limited to (i)
29 monthly FTE expenditures compared to allotments; (ii) monthly dollar
30 expenditures compared to allotments; (iii) monthly FTE expenditures
31 per ten thousand patient bed days; (iv) monthly dollar expenditures
32 per ten thousand patient bed days; (v) percentage of FTE expenditures
33 for overtime; (vi) average length of stay by category of patient;
34 (vii) average monthly civil wait list; (viii) average monthly
35 forensic wait list; (ix) rate of staff assaults per 10,000 bed days;
36 (x) rate of patient assaults per 10,000 bed days; (xi) average number
37 of days to release after a patient has been determined to be
38 clinically ready for discharge; and (xii) average monthly vacancy
39 rates for key clinical positions. The department must submit the

1 state hospital performance report to the office of financial
2 management and the appropriate committees of the legislature each
3 December 1st through the end of fiscal year 2023, and provide annual
4 updates each December 1st thereafter.

5 (o) \$1,382,000 of the general fund—state appropriation for fiscal
6 year 2022, \$5,092,000 of the general fund—state appropriation for
7 fiscal year 2023, and \$5,092,000 of the general fund—federal
8 appropriation are provided solely for the operations of a 16-bed
9 civil commitment facility located in Grand Mound.

10 (p) \$4,316,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for the operation of a facility on the
12 Maple Lane campus serving persons deemed not guilty by reason of
13 insanity.

14 (q) \$2,941,000 of the general fund—state appropriation for fiscal
15 year 2023 and \$2,941,000 of the general fund—federal appropriation
16 are provided solely for the operations of a 16-bed civil commitment
17 facility located in Clark county.

18 (r) \$8,422,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$18,997,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the operating costs of the
21 two new 29-bed competency restoration wards constructed at western
22 state hospital.

23 (2) PROGRAM SUPPORT

24	General Fund—State Appropriation (FY 2022).	\$5,627,000
25	General Fund—State Appropriation (FY 2023).	\$5,549,000
26	General Fund—Federal Appropriation.	\$296,000
27	TOTAL APPROPRIATION.	\$11,472,000

28 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

30 (1) COMMUNITY SERVICES

31	General Fund—State Appropriation (FY 2022).	\$837,296,000
32	General Fund—State Appropriation (FY 2023).	\$919,456,000
33	General Fund—Federal Appropriation.	\$1,884,122,000
34	General Fund—Private/Local Appropriation.	\$4,058,000
35	Developmental Disabilities Community Trust Account—	
36	State Appropriation.	\$52,000,000
37	TOTAL APPROPRIATION.	\$3,696,932,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) Individuals receiving services as supplemental security
4 income (SSI) state supplemental payments may not become eligible for
5 medical assistance under RCW 74.09.510 due solely to the receipt of
6 SSI state supplemental payments.

7 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
8 43.135.055, the department is authorized to increase nursing
9 facility, assisted living facility, and adult family home fees as
10 necessary to fully support the actual costs of conducting the
11 licensure, inspection, and regulatory programs. The license fees may
12 not exceed the department's annual licensing and oversight activity
13 costs and shall include the department's cost of paying providers for
14 the amount of the license fee attributed to medicaid clients.

15 (i) The current annual renewal license fee for adult family homes
16 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
17 beginning in fiscal year 2023. A processing fee of \$2,750 must be
18 charged to each adult family home when the home is initially
19 licensed. This fee is nonrefundable. A processing fee of \$700 must be
20 charged when adult family home providers file a change of ownership
21 application.

22 (ii) The current annual renewal license fee for assisted living
23 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
24 bed beginning in fiscal year 2023.

25 (iii) The current annual renewal license fee for nursing
26 facilities is \$359 per bed beginning in fiscal year 2022 and \$359 per
27 bed beginning in fiscal year 2023.

28 (c) \$3,488,000 of the general fund—state appropriation for fiscal
29 year 2022, \$8,946,000 of the general fund—state appropriation for
30 fiscal year 2023, and \$15,825,000 of the general fund—federal
31 appropriation are provided solely for the implementation of the
32 agreement reached between the governor and the service employees
33 international union healthcare 775nw under the provisions of chapters
34 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
35 in section 944 of this act.

36 (d) \$384,000 of the general fund—state appropriation for fiscal
37 year 2022, \$992,000 of the general fund—state appropriation for
38 fiscal year 2023, and \$1,751,000 of the general fund—federal
39 appropriation are provided solely for the homecare agency parity

1 impacts of the agreement between the governor and the service
2 employees international union healthcare 775nw.

3 (e) \$688,000 of the general fund—state appropriation for fiscal
4 year 2022, \$860,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$1,733,000 of the general fund—federal
6 appropriation are provided solely for the implementation of an
7 agreement reached between the governor and the adult family home
8 council under the provisions of chapter 41.56 RCW for the 2021-2023
9 fiscal biennium, as provided in section 946 of this act.

10 (f) The department may authorize a one-time waiver of all or any
11 portion of the licensing and processing fees required under RCW
12 70.128.060 in any case in which the department determines that an
13 adult family home is being relicensed because of exceptional
14 circumstances, such as death or incapacity of a provider, and that to
15 require the full payment of the licensing and processing fees would
16 present a hardship to the applicant. In these situations the
17 department is also granted the authority to waive the required
18 residential administrator training for a period of 120 days if
19 necessary to ensure continuity of care during the relicensing
20 process.

21 (g) Community residential cost reports that are submitted by or
22 on behalf of contracted agency providers are required to include
23 information about agency staffing including health insurance, wages,
24 number of positions, and turnover.

25 (h) Sufficient appropriations are provided to continue community
26 alternative placement beds that prioritize the transition of clients
27 who are ready for discharge from the state psychiatric hospitals, but
28 who have additional long-term care or developmental disability needs.

29 (i) Community alternative placement beds include enhanced service
30 facility beds, adult family home beds, skilled nursing facility beds,
31 shared supportive housing beds, state operated living alternative
32 beds, and assisted living facility beds.

33 (ii) Each client must receive an individualized assessment prior
34 to leaving one of the state psychiatric hospitals. The individualized
35 assessment must identify and authorize personal care, nursing care,
36 behavioral health stabilization, physical therapy, or other necessary
37 services to meet the unique needs of each client. It is the
38 expectation that, in most cases, staffing ratios in all community
39 alternative placement options described in (h)(i) of this subsection

1 will need to increase to meet the needs of clients leaving the state
2 psychiatric hospitals. If specialized training is necessary to meet
3 the needs of a client before he or she enters a community placement,
4 then the person centered service plan must also identify and
5 authorize this training.

6 (iii) When reviewing placement options, the department must
7 consider the safety of other residents, as well as the safety of
8 staff, in a facility. An initial evaluation of each placement,
9 including any documented safety concerns, must occur within thirty
10 days of a client leaving one of the state psychiatric hospitals and
11 entering one of the community placement options described in (h)(i)
12 of this subsection. At a minimum, the department must perform two
13 additional evaluations of each placement during the first year that a
14 client has lived in the facility.

15 (iv) In developing bed capacity, the department shall consider
16 the complex needs of individuals waiting for discharge from the state
17 psychiatric hospitals.

18 (i) Sufficient appropriations are provided for discharge case
19 managers stationed at the state psychiatric hospitals. Discharge case
20 managers will transition clients ready for hospital discharge into
21 less restrictive alternative community placements. The transition of
22 clients ready for discharge will free up bed capacity at the state
23 psychiatric hospitals.

24 (j) The department will work with the health care authority and
25 Washington state's managed care organizations to establish
26 recommendations for clients who live in the community to access the
27 developmental disabilities administration's facility-based
28 professionals to receive care covered under the state plan. If
29 feasible, these recommendations should detail how to enable facility-
30 based professionals to deliver services at mobile or brick-and-mortar
31 clinical settings in the community.

32 (k) \$1,705,000 of the general fund—state appropriation for fiscal
33 year 2022, \$1,688,000 of the general fund—state appropriation for
34 fiscal year 2023, and \$1,465,000 of the general fund—federal
35 appropriation are provided solely for 13 enhanced respite beds across
36 the state for children. These services are intended to provide
37 families and caregivers with a break in caregiving, the opportunity
38 for behavioral stabilization of the child, and the ability to partner
39 with the state in the development of an individualized service plan

1 that allows the child to remain in his or her family home. The
2 department must provide the legislature with a respite utilization
3 report in January of each year that provides information about the
4 number of children who have used enhanced respite in the preceding
5 year, as well as the location and number of days per month that each
6 respite bed was occupied.

7 (h) \$2,025,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$2,006,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for 13 community respite beds
10 across the state for adults. These services are intended to provide
11 families and caregivers with a break in caregiving and the
12 opportunity for stabilization of the individual in a community-based
13 setting as an alternative to using a residential habilitation center
14 to provide planned or emergent respite. The department must provide
15 the legislature with a respite utilization report by January of each
16 year that provides information about the number of individuals who
17 have used community respite in the preceding year, as well as the
18 location and number of days per month that each respite bed was
19 occupied.

20 (i) \$486,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$486,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for implementation of Senate
23 Bill No. 5268 (developmental disability services). If the bill is not
24 enacted by June 30, 2021, the amounts provided in this subsection
25 shall lapse.

26 (2) INSTITUTIONAL SERVICES

27	General Fund—State Appropriation (FY 2022).	\$115,156,000
28	General Fund—State Appropriation (FY 2023).	\$123,857,000
29	General Fund—Federal Appropriation.	\$239,231,000
30	General Fund—Private/Local Appropriation.	\$27,043,000
31	TOTAL APPROPRIATION.	\$505,287,000

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) Individuals receiving services as supplemental security
35 income (SSI) state supplemental payments may not become eligible for
36 medical assistance under RCW 74.09.510 due solely to the receipt of
37 SSI state supplemental payments.

(b) \$495,000 of the general fund—state appropriation for fiscal year 2022 and \$495,000 of the general fund—state appropriation for fiscal year 2023 are for the department to fulfill its contracts with the school districts under chapter 28A.190 RCW to provide transportation, building space, and other support services as are reasonably necessary to support the educational programs of students living in residential habilitation centers.

(c) The residential habilitation centers may use funds appropriated in this subsection to purchase goods, services, and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(d) \$3,490,000 of the general fund—local appropriation and \$3,490,000 of the general fund—federal appropriation are provided solely to implement chapter 458, Laws of 2019 (residential services and supports). The annual certification renewal fee for community residential service businesses is \$859 per client in fiscal year 2022 and \$859 per client in fiscal year 2023. The annual certification renewal fee may not exceed the department's annual licensing and oversight activity costs. The appropriations in this section include sufficient funding to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A nonrefundable fee of \$485 shall be charged for each application to increase bed capacity at an adult family home to seven or eight beds.

(3) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2022)	\$2,492,000
General Fund—State Appropriation (FY 2023)	\$2,500,000
General Fund—Federal Appropriation	\$2,994,000
TOTAL APPROPRIATION	\$7,986,000

(4) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2022)	\$54,000
General Fund—State Appropriation (FY 2023)	\$54,000
General Fund—Federal Appropriation	\$1,086,000
TOTAL APPROPRIATION	\$1,194,000

NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT SERVICES PROGRAM

General Fund—State Appropriation (FY 2022)	\$1,522,098,000
General Fund—State Appropriation (FY 2023)	\$1,700,968,000

1	General Fund—Federal Appropriation.	\$4,102,481,000
2	General Fund—Private/Local Appropriation.	\$37,804,000
3	Traumatic Brain Injury Account—State Appropriation.	\$4,544,000
4	Skilled Nursing Facility Safety Net Trust Account—	
5	State Appropriation.	\$133,360,000
6	Long-Term Services and Supports Trust Account—State	
7	Appropriation.	\$2,778,000
8	TOTAL APPROPRIATION.	\$7,504,033,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) For purposes of implementing chapter 74.46 RCW, the
12 weighted average nursing facility payment rate may not exceed \$263.07
13 for fiscal year 2022 and may not exceed \$267.18 for fiscal year 2023.

14 (b) The department shall provide a medicaid rate add-on to
15 reimburse the medicaid share of the skilled nursing facility safety
16 net assessment as a medicaid allowable cost. The nursing facility
17 safety net rate add-on may not be included in the calculation of the
18 annual statewide weighted average nursing facility payment rate.

19 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
20 43.135.055, the department is authorized to increase nursing
21 facility, assisted living facility, and adult family home fees as
22 necessary to fully support the actual costs of conducting the
23 licensure, inspection, and regulatory programs. The license fees may
24 not exceed the department's annual licensing and oversight activity
25 costs and shall include the department's cost of paying providers for
26 the amount of the license fee attributed to medicaid clients.

27 (a) The current annual renewal license fee for adult family homes
28 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
29 beginning in fiscal year 2023. A processing fee of \$2,750 must be
30 charged to each adult family home when the home is initially
31 licensed. This fee is nonrefundable. A processing fee of \$700 shall
32 be charged when adult family home providers file a change of
33 ownership application.

34 (b) The current annual renewal license fee for assisted living
35 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
36 bed beginning in fiscal year 2023.

37 (c) The current annual renewal license fee for nursing facilities
38 is \$359 per bed beginning in fiscal year 2022 and \$359 per bed
39 beginning in fiscal year 2023.

1 (3) The department is authorized to place long-term care clients
2 residing in nursing homes and paid for with state-only funds into
3 less restrictive community care settings while continuing to meet the
4 client's care needs.

5 (4) \$7,705,000 of the general fund—state appropriation for fiscal
6 year 2022, \$19,599,000 of the general fund—state appropriation for
7 fiscal year 2023, and \$34,749,000 of the general fund—federal
8 appropriation are provided solely for the implementation of the
9 agreement reached between the governor and the service employees
10 international union healthcare 775nw under the provisions of chapters
11 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
12 in section 944 of this act.

13 (5) \$2,557,000 of the general fund—state appropriation for fiscal
14 year 2022, \$6,439,000 of the general fund—state appropriation for
15 fiscal year 2023, and \$11,448,000 of the general fund—federal
16 appropriation are provided solely for the homecare agency parity
17 impacts of the agreement between the governor and the service
18 employees international union healthcare 775nw.

19 (6) The department may authorize a one-time waiver of all or any
20 portion of the licensing and processing fees required under RCW
21 70.128.060 in any case in which the department determines that an
22 adult family home is being relicensed because of exceptional
23 circumstances, such as death or incapacity of a provider, and that to
24 require the full payment of the licensing and processing fees would
25 present a hardship to the applicant. In these situations the
26 department is also granted the authority to waive the required
27 residential administrator training for a period of 120 days if
28 necessary to ensure continuity of care during the relicensing
29 process.

30 (7) In accordance with RCW 18.390.030, the biennial registration
31 fee for continuing care retirement communities shall be \$900 for each
32 facility.

33 (8) Within amounts appropriated in this subsection, the
34 department shall assist the legislature to continue the work of the
35 joint legislative executive committee on planning for aging and
36 disability issues.

37 (a) A joint legislative executive committee on aging and
38 disability is continued, with members as provided in this subsection.

1 (i) Four members of the senate, with the leaders of the two
2 largest caucuses each appointing two members, and four members of the
3 house of representatives, with the leaders of the two largest
4 caucuses each appointing two members;

5 (ii) A member from the office of the governor, appointed by the
6 governor;

7 (iii) The secretary of the department of social and health
8 services or his or her designee;

9 (iv) The director of the health care authority or his or her
10 designee;

11 (v) A member from disability rights Washington and a member from
12 the office of long-term care ombuds;

13 (vi) The insurance commissioner or his or her designee, who shall
14 serve as an ex officio member; and

15 (vii) Other agency directors or designees as necessary.

16 (b) The committee must make recommendations and continue to
17 identify key strategic actions to prepare for the aging of the
18 population in Washington, including state budget and policy options,
19 and may conduct, but are not limited to, the following tasks:

20 (i) Identify strategies to better serve the health care needs of
21 an aging population and people with disabilities to promote healthy
22 living and palliative care planning;

23 (ii) Identify strategies and policy options to create financing
24 mechanisms for long-term service and supports that allow individuals
25 and families to meet their needs for service;

26 (iii) Identify policies to promote financial security in
27 retirement, support people who wish to stay in the workplace longer,
28 and expand the availability of workplace retirement savings plans;

29 (iv) Identify ways to promote advance planning and advance care
30 directives and implementation strategies for the Bree collaborative
31 palliative care and related guidelines;

32 (v) Identify ways to meet the needs of the aging demographic
33 impacted by reduced federal support;

34 (vi) Identify ways to protect the rights of vulnerable adults
35 through assisted decision-making and guardianship and other relevant
36 vulnerable adult protections;

37 (vii) Identify options for promoting client safety through
38 residential care services and consider methods of protecting older
39 people and people with disabilities from physical abuse and financial
40 exploitation; and

1 (viii) Identify other policy options and recommendations to help
2 communities adapt to the aging demographic in planning for housing,
3 land use, and transportation.

4 (c) Staff support for the committee shall be provided by the
5 office of program research, senate committee services, the office of
6 financial management, and the department of social and health
7 services.

8 (d) Within existing appropriations, the cost of meetings must be
9 paid jointly by the senate, house of representatives, and the office
10 of financial management. Joint committee expenditures and meetings
11 are subject to approval by the senate facilities and operations
12 committee and the house of representatives executive rules committee,
13 or their successor committees. Meetings of the task force must be
14 scheduled and conducted in accordance with the rules of both the
15 senate and the house of representatives. The joint committee members
16 may be reimbursed for travel expenses as authorized under RCW
17 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
18 Advisory committee members may not receive compensation or
19 reimbursement for travel and expenses.

20 (9) Appropriations in this section are sufficient to fund
21 discharge case managers stationed at the state psychiatric hospitals.
22 Discharge case managers will transition clients ready for hospital
23 discharge into less restrictive alternative community placements. The
24 transition of clients ready for discharge will free up bed capacity
25 at the state psychiatric hospitals.

26 (10) Appropriations in this section are sufficient to fund
27 financial service specialists stationed at the state psychiatric
28 hospitals. Financial service specialists will help to transition
29 clients ready for hospital discharge into alternative community
30 placements. The transition of clients ready for discharge will free
31 up bed capacity at the state hospitals.

32 (11) The department shall continue to administer initiative 2 of
33 the medicaid transformation waiver that provides tailored support for
34 older adults and medicaid alternative care described in initiative 2
35 of the medicaid transformation demonstration waiver under healthier
36 Washington. This initiative will be funded by the health care
37 authority with the medicaid quality improvement program. The
38 secretary in collaboration with the director of the health care
39 authority shall report to the office of financial management all of
40 the expenditures of this subsection and shall provide such fiscal

1 data in the time, manner, and form requested. The department shall
2 not increase general fund—state expenditures on this initiative.

3 (12) \$4,304,000 of the general fund—state appropriation for
4 fiscal year 2022, \$5,561,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$11,054,000 of the general fund—federal
6 appropriation are provided solely for the implementation of an
7 agreement reached between the governor and the adult family home
8 council under the provisions of chapter 41.56 RCW for the 2021-2023
9 fiscal biennium, as provided in section 946 of this act.

10 (13) \$428,000 of the general fund—state appropriation for fiscal
11 year 2022, \$1,761,000 of the general fund—state appropriation for
12 fiscal year 2023, and \$2,520,000 of the general fund—federal
13 appropriation are provided solely for case managers at the area
14 agencies on aging to coordinate care for medicaid clients with mental
15 illness who are living in their own homes. Work shall be accomplished
16 within existing standards for case management and no requirements
17 will be added or modified unless by mutual agreement between the
18 department of social and health services and area agencies on aging.

19 (14) Appropriations provided in this section are sufficient for
20 the department to contract with an organization to provide
21 educational materials, legal services, and attorney training to
22 support persons with dementia. The funding provided in this
23 subsection must be used for:

24 (a) An advance care and legal planning toolkit for persons and
25 families living with dementia, designed and made available online and
26 in print. The toolkit should include educational topics including,
27 but not limited to:

28 (i) The importance of early advance care, legal, and financial
29 planning;

30 (ii) The purpose and application of various advance care, legal,
31 and financial documents;

32 (iii) Dementia and capacity;

33 (iv) Long-term care financing considerations;

34 (v) Elder and vulnerable adult abuse and exploitation;

35 (vi) Checklists such as "legal tips for caregivers," "meeting
36 with an attorney," and "life and death planning;"

37 (vii) Standardized forms such as general durable power of
38 attorney forms and advance health care directives; and

39 (viii) A selected list of additional resources.

1 (b) Webinars about the dementia legal and advance care planning
2 toolkit and related issues and topics with subject area experts. The
3 subject area expert presenters must provide their services in-kind,
4 on a volunteer basis.

5 (c) Continuing legal education programs for attorneys to advise
6 and assist persons with dementia. The continuing education programs
7 must be offered at no cost to attorneys who make a commitment to
8 participate in the pro bono program.

9 (d) Administrative support costs to develop intake forms and
10 protocols, perform client intake, match participating attorneys with
11 eligible clients statewide, maintain records and data, and produce
12 reports as needed.

13 (15) Appropriation provided in this section are sufficient to
14 continue community alternative placement beds that prioritize the
15 transition of clients who are ready for discharge from the state
16 psychiatric hospitals, but who have additional long-term care or
17 developmental disability needs.

18 (a) Community alternative placement beds include enhanced service
19 facility beds, adult family home beds, skilled nursing facility beds,
20 shared supportive housing beds, state operated living alternative
21 beds, assisted living facility beds, and specialized dementia beds.

22 (b) Each client must receive an individualized assessment prior
23 to leaving one of the state psychiatric hospitals. The individualized
24 assessment must identify and authorize personal care, nursing care,
25 behavioral health stabilization, physical therapy, or other necessary
26 services to meet the unique needs of each client. It is the
27 expectation that, in most cases, staffing ratios in all community
28 alternative placement options described in (a) of this subsection
29 will need to increase to meet the needs of clients leaving the state
30 psychiatric hospitals. If specialized training is necessary to meet
31 the needs of a client before he or she enters a community placement,
32 then the person centered service plan must also identify and
33 authorize this training.

34 (c) When reviewing placement options, the department must
35 consider the safety of other residents, as well as the safety of
36 staff, in a facility. An initial evaluation of each placement,
37 including any documented safety concerns, must occur within thirty
38 days of a client leaving one of the state psychiatric hospitals and
39 entering one of the community placement options described in (a) of
40 this subsection. At a minimum, the department must perform two

1 additional evaluations of each placement during the first year that a
2 client has lived in the facility.

3 (d) In developing bed capacity, the department shall consider the
4 complex needs of individuals waiting for discharge from the state
5 psychiatric hospitals.

6 (16) The department of social and health services aging and long
7 term services administration, in coordination with the health care
8 authority, is directed to identify a fiscal process that will update
9 and modify the appropriation for behavioral health medicaid personal
10 care services for individuals whose principal disability is due to
11 their psychiatric diagnosis annually to ensure the department and the
12 authority are adequately funded. The department shall also work with
13 the authority to identify how medicaid managed care plans actively
14 case manage and coordinate services for long term care clients and
15 identify opportunities for improved care coordination for individuals
16 whose principal disability is due to their psychiatric diagnosis.
17 These recommendations and options should be reported to the office of
18 financial management, and the appropriate legislative fiscal
19 committees, no later than November 1, 2021.

20 (17) No later than December 31, 2021, the department of social
21 and health services and the health care authority shall submit a
22 waiver request to the federal department of health and human services
23 to authorize presumptive medicaid eligibility determinations for
24 clients preparing for acute care hospital discharge who may need
25 long-term services and supports. The department and the authority
26 shall hold stakeholder discussions, including opportunities for
27 public review and comment, during development of the waiver request.
28 Upon submission of the waiver request, the department and the
29 authority shall submit a report to the governor and the appropriate
30 legislative committees that describes the request and identifies any
31 statutory changes that may be necessary if the federal government
32 approves the request.

33 (18) \$3,353,000 of the general fund—local appropriation and
34 \$1,055,000 of the general fund—federal appropriation are provided
35 solely to implement chapter 458, Laws of 2019 (residential services
36 and supports). The annual certification renewal fee for community
37 residential service businesses is \$859 per client in fiscal year 2022
38 and \$859 per client in fiscal year 2023. The annual certification
39 renewal fee may not exceed the department's annual licensing and
40 oversight activity costs. The appropriations in this section include

1 sufficient funding to implement chapter 220, Laws of 2020 (adult
2 family homes/8 beds). A nonrefundable fee of \$485 shall be charged
3 for each application to increase bed capacity at an adult family home
4 to seven or eight beds.

5 (19) \$1,858,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$1,857,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for operation
8 of the volunteer services program. Funding must be prioritized
9 towards serving populations traditionally served by long-term care
10 services to include senior citizens and persons with disabilities.

11 (20) \$5,094,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$5,094,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for services
14 and support to individuals who are deaf, hard of hearing, or deaf-
15 blind.

16 (21) \$479,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$479,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the kinship navigator
19 program in the Colville Indian reservation, Yakama Nation, and other
20 tribal areas.

21 (22) Within available funds, the aging and long term support
22 administration must maintain a unit within adult protective services
23 that specializes in the investigation of financial abuse allegations
24 and self-neglect allegations.

25 (23) \$1,344,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$1,344,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for the
28 kinship care support program.

29 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES—ECONOMIC SERVICES PROGRAM**

31	General Fund—State Appropriation (FY 2022).	\$367,891,000
32	General Fund—State Appropriation (FY 2023).	\$375,862,000
33	General Fund—Federal Appropriation.	\$1,449,898,000
34	General Fund—Private/Local Appropriation.	\$5,274,000
35	Domestic Violence Prevention Account—State	
36	Appropriation.	\$2,404,000
37	TOTAL APPROPRIATION.	\$2,201,329,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (a) \$79,759,000 of the general fund—state appropriation for
4 fiscal year 2022, \$86,032,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$835,974,000 of the general fund—federal
6 appropriation are provided solely for all components of the WorkFirst
7 program. Within the amounts provided for the WorkFirst program, the
8 department may provide assistance using state-only funds for families
9 eligible for temporary assistance for needy families. The department
10 must create a WorkFirst budget structure that allows for transparent
11 tracking of budget units and subunits of expenditures where these
12 units and subunits are mutually exclusive from other department
13 budget units. The budget structure must include budget units for the
14 following: Cash assistance, child care, WorkFirst activities, and
15 administration of the program. Within these budget units, the
16 department must develop program index codes for specific activities
17 and develop allotments and track expenditures using these codes. The
18 department shall report to the office of financial management and the
19 relevant fiscal and policy committees of the legislature prior to
20 adopting a structure change.

21 (b) (i) The department shall submit quarterly expenditure reports
22 to the governor, the fiscal committees of the legislature, and the
23 legislative WorkFirst poverty reduction oversight task force under
24 RCW 74.08A.341. In addition to these requirements, the department
25 must detail any fund transfers across budget units identified in (a)
26 of this subsection. The department shall not initiate any services
27 that require expenditure of state general fund moneys that are not
28 consistent with policies established by the legislature.

29 (ii) The department may transfer up to ten percent of funding
30 between budget units identified in (a) of this subsection. The
31 department shall provide notification prior to any transfer to the
32 office of financial management and to the appropriate legislative
33 committees and the legislative-executive WorkFirst poverty reduction
34 oversight task force. The approval of the director of financial
35 management is required prior to any transfer under this subsection.

36 (c) \$403,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$584,000 of the general fund—state appropriation for
38 fiscal year 2023 of the amounts in (a) of this subsection are

1 provided solely for the implementation of chapter 320, Laws of 2020
2 (revising economic assistance programs).

3 (d) \$638,000 of the general fund—state appropriation for fiscal
4 year 2022, \$645,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$2,921,000 of the general fund—federal
6 appropriation of the amounts in (a) of this subsection are provided
7 solely for the implementation of chapter 338, Laws of 2020 (improving
8 access to temporary assistance for needy families).

9 (e)(i) Of the amounts in (a) of this subsection, \$353,402,000 of
10 the general fund—federal appropriation is provided solely for the
11 working connections child care program under RCW 43.216.020 within
12 the department of children, youth, and families. The department is
13 the lead agency for and recipient of the federal temporary assistance
14 for needy families grant. A portion of this grant must be used to
15 fund child care subsidies expenditures at the department of children,
16 youth, and families.

17 (ii) The department of social and health services shall work in
18 collaboration with the department of children, youth, and families to
19 determine the appropriate amount of state expenditures for the
20 working connections child care program to claim towards the state's
21 maintenance of effort for the temporary assistance for needy families
22 program. The departments will also collaborate to track the average
23 monthly child care subsidy caseload and expenditures by fund type,
24 including child care development fund, general fund—state
25 appropriation, and temporary assistance for needy families for the
26 purpose of estimating the annual temporary assistance for needy
27 families reimbursement from the department of social and health
28 services to the department of children, youth, and families.
29 Effective September 30, 2022, and annually thereafter, the department
30 of children, youth, and families must report to the governor and the
31 appropriate fiscal and policy committees of the legislature the total
32 state contribution for the working connections child care program
33 claimed the previous fiscal year towards the state's maintenance of
34 effort for the temporary assistance for needy families program and
35 the total temporary assistance for needy families reimbursement from
36 the department of social and health services for the previous fiscal
37 year.

38 (f) Of the amounts in (a) of this subsection, \$68,496,000 of the
39 general fund—federal appropriation is provided solely for child

1 welfare services within the department of children, youth, and
2 families.

3 (g) Each calendar quarter, the department shall provide a
4 maintenance of effort and participation rate tracking report for
5 temporary assistance for needy families to the office of financial
6 management, the appropriate policy and fiscal committees of the
7 legislature, and the legislative-executive WorkFirst poverty
8 reduction oversight task force. The report must detail the following
9 information for temporary assistance for needy families:

10 (i) An overview of federal rules related to maintenance of
11 effort, excess maintenance of effort, participation rates for
12 temporary assistance for needy families, and the child care
13 development fund as it pertains to maintenance of effort and
14 participation rates;

15 (ii) Countable maintenance of effort and excess maintenance of
16 effort, by source, provided for the previous federal fiscal year;

17 (iii) Countable maintenance of effort and excess maintenance of
18 effort, by source, for the current fiscal year, including changes in
19 countable maintenance of effort from the previous year;

20 (iv) The status of reportable federal participation rate
21 requirements, including any impact of excess maintenance of effort on
22 participation targets;

23 (v) Potential new sources of maintenance of effort and progress
24 to obtain additional maintenance of effort;

25 (vi) A two-year projection for meeting federal block grant and
26 contingency fund maintenance of effort, participation targets, and
27 future reportable federal participation rate requirements; and

28 (vii) Proposed and enacted federal law changes affecting
29 maintenance of effort or the participation rate, what impact these
30 changes have on Washington's temporary assistance for needy families
31 program, and the department's plan to comply with these changes.

32 (h) In the 2021-2023 fiscal biennium, it is the intent of the
33 legislature to provide appropriations from the state general fund for
34 the purposes of (a) of this subsection if the department does not
35 receive additional federal temporary assistance for needy families
36 contingency funds in each fiscal year as assumed in the budget
37 outlook.

38 (2) \$2,545,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$2,546,000 of the general fund—state appropriation for
40 fiscal year 2023 are provided solely for naturalization services.

1 (3) \$2,366,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for employment services for refugees and
3 immigrants, of which \$1,774,000 is provided solely for the department
4 to pass through to statewide refugee and immigrant assistance
5 organizations for limited English proficiency pathway services; and
6 \$2,366,000 of the general fund—state appropriation for fiscal year
7 2023 is provided solely for employment services for refugees and
8 immigrants, of which \$1,774,000 is provided solely for the department
9 to pass through to statewide refugee and immigrant assistance
10 organizations for limited English proficiency pathway services.

11 (4) On January 1, 2022, and January 1, 2023, the department must
12 report to the governor and the legislature on all sources of funding
13 available for both refugee and immigrant services and naturalization
14 services during the current fiscal year and the amounts expended to
15 date by service type and funding source. The report must also include
16 the number of clients served and outcome data for the clients.

17 (5) To ensure expenditures remain within available funds
18 appropriated in this section, the legislature establishes the benefit
19 under the state food assistance program, pursuant to RCW 74.08A.120,
20 to be one hundred percent of the federal supplemental nutrition
21 assistance program benefit amount.

22 (6) The department shall review clients receiving services
23 through the aged, blind, or disabled assistance program, to determine
24 whether they would benefit from assistance in becoming naturalized
25 citizens, and thus be eligible to receive federal supplemental
26 security income benefits. Those cases shall be given high priority
27 for naturalization funding through the department.

28 (7) The department shall continue the interagency agreement with
29 the department of veterans' affairs to establish a process for
30 referral of veterans who may be eligible for veterans' services. This
31 agreement must include out-stationing department of veterans' affairs
32 staff in selected community service office locations in King and
33 Pierce counties to facilitate applications for veterans' services.

34 (8) \$500,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for operational support of the
37 Washington information network 211 organization.

1 (9) \$715,000 of the general fund—federal appropriation (CRRSSA)
2 is provided solely for the administration of the federal supplemental
3 nutrition assistance program.

4 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

6	General Fund—State Appropriation (FY 2022).	\$15,964,000
7	General Fund—State Appropriation (FY 2023).	\$15,829,000
8	General Fund—Federal Appropriation.	\$109,595,000
9	TOTAL APPROPRIATION.	\$141,388,000

10 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES—SPECIAL COMMITMENT PROGRAM**

12	General Fund—State Appropriation (FY 2022).	\$54,669,000
13	General Fund—State Appropriation (FY 2023).	\$54,551,000
14	TOTAL APPROPRIATION.	\$109,220,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The special commitment center may use
17 funds appropriated in this subsection to purchase goods and supplies
18 through hospital group purchasing organizations when it is cost-
19 effective to do so.

20 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

22	General Fund—State Appropriation (FY 2022).	\$30,965,000
23	General Fund—State Appropriation (FY 2023).	\$30,267,000
24	General Fund—Federal Appropriation.	\$45,800,000
25	General Fund—Private/Local Appropriation.	\$429,000
26	TOTAL APPROPRIATION.	\$107,461,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: Within amounts appropriated in this
29 section, the department shall provide to the department of health,
30 where available, the following data for all nutrition assistance
31 programs funded by the United States department of agriculture and
32 administered by the department. The department must provide the
33 report for the preceding federal fiscal year by February 1, 2022, and
34 February 1, 2023. The report must provide:

- 1 (1) The number of people in Washington who are eligible for the
- 2 program;
- 3 (2) The number of people in Washington who participated in the
- 4 program;
- 5 (3) The average annual participation rate in the program;
- 6 (4) Participation rates by geographic distribution; and
- 7 (5) The annual federal funding of the program in Washington.

8 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 9 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

10	General Fund—State Appropriation (FY 2022).	\$47,270,000
11	General Fund—State Appropriation (FY 2023).	\$49,309,000
12	General Fund—Federal Appropriation.	\$48,083,000
13	TOTAL APPROPRIATION.	\$144,662,000

14 The appropriations in this section are subject to the following
 15 conditions and limitations: Within the amounts appropriated in this
 16 section, the department must extend master property insurance to all
 17 buildings owned by the department valued over \$250,000 and to all
 18 locations leased by the department with contents valued over
 19 \$250,000.

20 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

21 During the 2021-2023 fiscal biennium, the health care authority
 22 shall provide support and data as required by the office of the state
 23 actuary in providing the legislature with health care actuarial
 24 analysis, including providing any information in the possession of
 25 the health care authority or available to the health care authority
 26 through contracts with providers, plans, insurers, consultants, or
 27 any other entities contracting with the health care authority.

28 Information technology projects or investments and proposed
 29 projects or investments impacting time capture, payroll and payment
 30 processes and systems, eligibility, case management, and
 31 authorization systems within the health care authority are subject to
 32 technical oversight by the office of the chief information officer.

33 The health care authority shall not initiate any services that
 34 require expenditure of state general fund moneys unless expressly
 35 authorized in this act or other law. The health care authority may
 36 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
 37 federal moneys not anticipated in this act as long as the federal

1 funding does not require expenditure of state moneys for the program
 2 in excess of amounts anticipated in this act. If the health care
 3 authority receives unanticipated unrestricted federal moneys, those
 4 moneys shall be spent for services authorized in this act or in any
 5 other legislation providing appropriation authority, and an equal
 6 amount of appropriated state general fund moneys shall lapse. Upon
 7 the lapsing of any moneys under this subsection, the office of
 8 financial management shall notify the legislative fiscal committees.
 9 As used in this subsection, "unrestricted federal moneys" includes
 10 block grants and other funds that federal law does not require to be
 11 spent on specifically defined projects or matched on a formula basis
 12 by state funds.

13 The health care authority, the health benefit exchange, the
 14 department of social and health services, the department of health,
 15 and the department of children, youth, and families shall work
 16 together within existing resources to establish the health and human
 17 services enterprise coalition (the coalition). The coalition, led by
 18 the health care authority, must be a multi-organization collaborative
 19 that provides strategic direction and federal funding guidance for
 20 projects that have cross-organizational or enterprise impact,
 21 including information technology projects that affect organizations
 22 within the coalition. The office of the chief information officer
 23 shall maintain a statewide perspective when collaborating with the
 24 coalition to ensure that projects are planned for in a manner that
 25 ensures the efficient use of state resources and maximizes federal
 26 financial participation. The work of the coalition is subject to the
 27 conditions, limitations, and review provided in section 701 of this
 28 act.

29 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**
 30 **MEDICAL ASSISTANCE**

31	General Fund—State Appropriation (FY 2022).	\$2,239,474,000
32	General Fund—State Appropriation (FY 2023).	\$2,351,754,000
33	General Fund—Federal Appropriation.	\$11,914,809,000
34	General Fund—Private/Local Appropriation.	\$347,675,000
35	Emergency Medical Services and Trauma Care Systems	
36	Trust Account—State Appropriation.	\$15,086,000
37	Hospital Safety Net Assessment Account—State	
38	Appropriation.	\$722,198,000

1	Dedicated Marijuana Account—State Appropriation	
2	(FY 2022).	\$24,194,000
3	Dedicated Marijuana Account—State Appropriation	
4	(FY 2023).	\$24,797,000
5	Medical Aid Account—State Appropriation.	\$536,000
6	Telebehavioral Health Access Account—State	
7	Appropriation.	\$7,468,000
8	TOTAL APPROPRIATION.	\$17,647,991,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The authority shall not accept or expend any federal funds
12 received under a medicaid transformation waiver under healthier
13 Washington except as described in subsections (2), (3), and (4) of
14 this section until specifically approved and appropriated by the
15 legislature. To ensure compliance with legislative directive budget
16 requirements and terms and conditions of the waiver, the authority
17 shall implement the waiver and reporting requirements with oversight
18 from the office of financial management. The legislature finds that
19 appropriate management of the innovation waiver requires better
20 analytic capability, transparency, consistency, timeliness, accuracy,
21 and lack of redundancy with other established measures and that the
22 patient must be considered first and foremost in the implementation
23 and execution of the demonstration waiver. In order to effectuate
24 these goals, the authority shall: (a) Require the Dr. Robert Bree
25 collaborative and the health technology assessment program to reduce
26 the administrative burden upon providers by only requiring
27 performance measures that are nonduplicative of other nationally
28 established measures. The joint select committee on health care
29 oversight will evaluate the measures chosen by the collaborative and
30 the health technology assessment program for effectiveness and
31 appropriateness; (b) develop a patient satisfaction survey with the
32 goal to gather information about whether it was beneficial for the
33 patient to use the center of excellence location in exchange for
34 additional out-of-pocket savings; (c) ensure patients and health care
35 providers have significant input into the implementation of the
36 demonstration waiver, in order to ensure improved patient health
37 outcomes; and (d) in cooperation with the department of social and
38 health services, consult with and provide notification of work on
39 applications for federal waivers, including details on waiver

1 duration, financial implications, and potential future impacts on the
2 state budget, to the joint select committee on health care oversight
3 prior to submitting waivers for federal approval. The authority shall
4 submit an application to the centers for medicaid and medicare
5 services to extend the duration of the medicaid transformation waiver
6 under healthier Washington as described in subsections (2), (3), and
7 (4) of this section by one year. If not extended, by federal
8 standard, the medicaid transformation demonstration waiver shall not
9 exceed the duration originally granted by the centers for medicare
10 and medicaid services and any programs created or funded by this
11 waiver do not create an entitlement.

12 (2)(a) No more than \$99,113,000 of the general fund—federal
13 appropriation and no more than \$82,554,000 of the general fund—local
14 appropriation may be expended for transformation through accountable
15 communities of health described in initiative 1 of the medicaid
16 transformation demonstration wavier under healthier Washington,
17 including preventing youth drug use, opioid prevention and treatment,
18 and physical and behavioral health integration. Under this
19 initiative, the authority shall take into account local input
20 regarding community needs. In order to ensure transparency to the
21 appropriate fiscal committees of the legislature, the authority shall
22 provide fiscal staff of the legislature query ability into any
23 database of the fiscal intermediary that authority staff would be
24 authorized to access. The authority shall not increase general fund—
25 state expenditures under this initiative. The director shall also
26 report to the fiscal committees of the legislature all of the
27 expenditures under this subsection and shall provide such fiscal data
28 in the time, manner, and form requested by the legislative fiscal
29 committees.

30 (b) No more than \$243,047,000 of the general fund—federal
31 appropriation and no more than \$99,274,000 of the general fund—
32 private/local appropriation may be expended for the medicaid quality
33 improvement program. Under federal regulations, the medicaid quality
34 improvement program is authorized and allows states to design quality
35 improvement programs for the medicaid population in ways that support
36 the state's quality goals. Medicaid quality improvement program
37 payments will not count against the medicaid transformation
38 demonstration waiver spending limits and are excluded from the
39 waiver's budget neutrality calculation. Apple health managed care

1 organizations and their partnering providers will receive medicaid
2 quality improvement program payments as they meet designated
3 milestones. Partnering providers and apple health managed care
4 organizations will work together to achieve medicaid quality
5 improvement program goals according to the performance period
6 timelines and reporting deadlines as set forth by the authority. The
7 authority shall only utilize the medicaid quality improvement program
8 to support the transformation waiver and shall not pursue its use for
9 other purposes. Any programs created or funded by the medicaid
10 quality improvement program does not create an entitlement. The
11 authority shall not increase general fund—state, federal, or private/
12 local expenditures under this program. The director shall report to
13 the joint select committee on health care oversight not less than
14 quarterly on financial and health outcomes. The director shall report
15 to the fiscal committees of the legislature all of the expenditures
16 under this subsection and shall provide such fiscal data in the time,
17 manner, and form requested by the legislative fiscal committees.

18 (3) No more than \$26,837,000 of the general fund—federal
19 appropriation and \$26,839,000 of the general fund—local appropriation
20 may be expended for tailored support for older adults and medicaid
21 alternative care described in initiative 2 of the medicaid
22 transformation demonstration waiver under healthier Washington as
23 well as administrative expenses for initiative 3. The authority shall
24 contract and provide funding to the department of social and health
25 services to administer initiative 2. The director in cooperation with
26 the secretary of the department of social and health services shall
27 report to the office of financial management all of the expenditures
28 of this section and shall provide such fiscal data in the time,
29 manner, and form requested. The authority shall not increase general
30 fund—state expenditures on this initiative.

31 (4) No more than \$74,069,000 of the general fund—federal
32 appropriation and no more than \$22,862,000 of the general fund—local
33 appropriation may be expended for supported housing and employment
34 services described in initiative 3a and 3b of the medicaid
35 transformation demonstration waiver under healthier Washington. Under
36 this initiative, the authority and the department of social and
37 health services shall ensure that allowable and necessary services
38 are provided to eligible clients as identified by the department or
39 its third party administrator. The authority shall not increase

1 general fund—state expenditures under this initiative. The director
2 shall report to the joint select committee on health care oversight
3 no less than quarterly on financial and health outcomes. The director
4 shall also report to the fiscal committees of the legislature all of
5 the expenditures of this subsection and shall provide such fiscal
6 data in the time, manner, and form requested by the legislative
7 fiscal committees.

8 (5) The authority shall submit a plan to preserve the waiver that
9 allows for the full cost of stays in institutions for mental diseases
10 to be included in managed care rates by November 1, 2021, to the
11 appropriate committees of the legislature.

12 (6) The authority shall submit a plan to preserve the waiver
13 allowing for full federal financial participation for medical clients
14 in mental health facilities classified as institutions for mental
15 diseases by November 1, 2021, to the appropriate committees of the
16 legislature.

17 (7) Annually, no later than November 1st, the authority shall
18 report to the governor and appropriate committees of the legislature
19 savings attributed to behavioral and physical health integration and
20 the level of savings achieved in areas that have integrated
21 behavioral and physical health.

22 (8) Sufficient amounts are appropriated in this subsection to
23 implement the medicaid expansion as defined in the social security
24 act, section 1902(a)(10)(A)(i)(VIII).

25 (9) The legislature finds that medicaid payment rates, as
26 calculated by the health care authority pursuant to the
27 appropriations in this act, bear a reasonable relationship to the
28 costs incurred by efficiently and economically operated facilities
29 for providing quality services and will be sufficient to enlist
30 enough providers so that care and services are available to the
31 extent that such care and services are available to the general
32 population in the geographic area. The legislature finds that the
33 cost reports, payment data from the federal government, historical
34 utilization, economic data, and clinical input constitute reliable
35 data upon which to determine the payment rates.

36 (10) Based on quarterly expenditure reports and caseload
37 forecasts, if the health care authority estimates that expenditures
38 for the medical assistance program will exceed the appropriations,
39 the health care authority shall take steps including but not limited
40 to reduction of rates or elimination of optional services to reduce

1 expenditures so that total program costs do not exceed the annual
2 appropriation authority.

3 (11) In determining financial eligibility for medicaid-funded
4 services, the health care authority is authorized to disregard
5 recoveries by Holocaust survivors of insurance proceeds or other
6 assets, as defined in RCW 48.104.030.

7 (12) The legislature affirms that it is in the state's interest
8 for Harborview medical center to remain an economically viable
9 component of the state's health care system.

10 (13) When a person is ineligible for medicaid solely by reason of
11 residence in an institution for mental diseases, the health care
12 authority shall provide the person with the same benefits as he or
13 she would receive if eligible for medicaid, using state-only funds to
14 the extent necessary.

15 (14) \$4,261,000 of the general fund—state appropriation for
16 fiscal year 2022, \$4,261,000 of the general fund—state appropriation
17 for fiscal year 2023, and \$8,522,000 of the general fund—federal
18 appropriation are provided solely for low-income disproportionate
19 share hospital payments.

20 (15) Within the amounts appropriated in this section, the health
21 care authority shall provide disproportionate share hospital payments
22 to hospitals that provide services to children in the children's
23 health program who are not eligible for services under Title XIX or
24 XXI of the federal social security act due to their citizenship
25 status.

26 (16) \$7,000,000 of the general fund—federal appropriation is
27 provided solely for supplemental payments to nursing homes operated
28 by public hospital districts. The public hospital district shall be
29 responsible for providing the required nonfederal match for the
30 supplemental payment, and the payments shall not exceed the maximum
31 allowable under federal rules. It is the legislature's intent that
32 the payments shall be supplemental to and shall not in any way offset
33 or reduce the payments calculated and provided in accordance with
34 part E of chapter 74.46 RCW. It is the legislature's further intent
35 that costs otherwise allowable for rate-setting and settlement
36 against payments under chapter 74.46 RCW shall not be disallowed
37 solely because such costs have been paid by revenues retained by the
38 nursing home from these supplemental payments. The supplemental
39 payments are subject to retrospective interim and final cost

1 settlements based on the nursing homes' as-filed and final medicare
2 cost reports. The timing of the interim and final cost settlements
3 shall be at the health care authority's discretion. During either the
4 interim cost settlement or the final cost settlement, the health care
5 authority shall recoup from the public hospital districts the
6 supplemental payments that exceed the medicaid cost limit and/or the
7 medicare upper payment limit. The health care authority shall apply
8 federal rules for identifying the eligible incurred medicaid costs
9 and the medicare upper payment limit.

10 (17) The health care authority shall continue the inpatient
11 hospital certified public expenditures program for the 2021-2023
12 fiscal biennium. The program shall apply to all public hospitals,
13 including those owned or operated by the state, except those
14 classified as critical access hospitals or state psychiatric
15 institutions. The health care authority shall submit reports to the
16 governor and legislature by November 1, 2021, and by November 1,
17 2022, that evaluate whether savings continue to exceed costs for this
18 program. If the certified public expenditures (CPE) program in its
19 current form is no longer cost-effective to maintain, the health care
20 authority shall submit a report to the governor and legislature
21 detailing cost-effective alternative uses of local, state, and
22 federal resources as a replacement for this program. During fiscal
23 year 2022 and fiscal year 2023, hospitals in the program shall be
24 paid and shall retain one hundred percent of the federal portion of
25 the allowable hospital cost for each medicaid inpatient fee-for-
26 service claim payable by medical assistance and one hundred percent
27 of the federal portion of the maximum disproportionate share hospital
28 payment allowable under federal regulations. Inpatient medicaid
29 payments shall be established using an allowable methodology that
30 approximates the cost of claims submitted by the hospitals. Payments
31 made to each hospital in the program in each fiscal year of the
32 biennium shall be compared to a baseline amount. The baseline amount
33 will be determined by the total of (a) the inpatient claim payment
34 amounts that would have been paid during the fiscal year had the
35 hospital not been in the CPE program based on the reimbursement rates
36 developed, implemented, and consistent with policies approved in the
37 2021-2023 biennial operating appropriations act and in effect on July
38 1, 2015, (b) one-half of the indigent assistance disproportionate
39 share hospital payment amounts paid to and retained by each hospital
40 during fiscal year 2005, and (c) all of the other disproportionate

1 share hospital payment amounts paid to and retained by each hospital
2 during fiscal year 2005 to the extent the same disproportionate share
3 hospital programs exist in the 2019-2021 fiscal biennium. If payments
4 during the fiscal year exceed the hospital's baseline amount, no
5 additional payments will be made to the hospital except the federal
6 portion of allowable disproportionate share hospital payments for
7 which the hospital can certify allowable match. If payments during
8 the fiscal year are less than the baseline amount, the hospital will
9 be paid a state grant equal to the difference between payments during
10 the fiscal year and the applicable baseline amount. Payment of the
11 state grant shall be made in the applicable fiscal year and
12 distributed in monthly payments. The grants will be recalculated and
13 redistributed as the baseline is updated during the fiscal year. The
14 grant payments are subject to an interim settlement within eleven
15 months after the end of the fiscal year. A final settlement shall be
16 performed. To the extent that either settlement determines that a
17 hospital has received funds in excess of what it would have received
18 as described in this subsection, the hospital must repay the excess
19 amounts to the state when requested. \$691,000 of the general fund—
20 state appropriation for fiscal year 2022 and \$686,000 of the general
21 fund—state appropriation for fiscal year 2023 are provided solely for
22 state grants for the participating hospitals.

23 (18) The health care authority shall seek public-private
24 partnerships and federal funds that are or may become available to
25 provide on-going support for outreach and education efforts under the
26 federal children's health insurance program reauthorization act of
27 2009.

28 (19) The health care authority shall target funding for maternity
29 support services towards pregnant women with factors that lead to
30 higher rates of poor birth outcomes, including hypertension, a
31 preterm or low birth weight birth in the most recent previous birth,
32 a cognitive deficit or developmental disability, substance abuse,
33 severe mental illness, unhealthy weight or failure to gain weight,
34 tobacco use, or African American or Native American race. The health
35 care authority shall prioritize evidence-based practices for delivery
36 of maternity support services. To the extent practicable, the health
37 care authority shall develop a mechanism to increase federal funding
38 for maternity support services by leveraging local public funding for
39 those services.

1 (20) The authority shall submit reports to the governor and the
2 legislature by September 15, 2021, and no later than September 15,
3 2022, that delineate the number of individuals in medicaid managed
4 care, by carrier, age, gender, and eligibility category, receiving
5 preventative services and vaccinations. The reports should include
6 baseline and benchmark information from the previous two fiscal years
7 and should be inclusive of, but not limited to, services recommended
8 under the United States preventative services task force, advisory
9 committee on immunization practices, early and periodic screening,
10 diagnostic, and treatment (EPSDT) guidelines, and other relevant
11 preventative and vaccination medicaid guidelines and requirements.

12 (21) Managed care contracts must incorporate accountability
13 measures that monitor patient health and improved health outcomes,
14 and shall include an expectation that each patient receive a wellness
15 examination that documents the baseline health status and allows for
16 monitoring of health improvements and outcome measures.

17 (22) Sufficient amounts are appropriated in this section for the
18 authority to provide an adult dental benefit.

19 (23) The health care authority shall coordinate with the
20 department of social and health services to provide referrals to the
21 Washington health benefit exchange for clients that will be
22 ineligible for medicaid.

23 (24) To facilitate a single point of entry across public and
24 medical assistance programs, and to maximize the use of federal
25 funding, the health care authority, the department of social and
26 health services, and the health benefit exchange will coordinate
27 efforts to expand HealthPlanfinder access to public assistance and
28 medical eligibility staff. The health care authority shall complete
29 medicaid applications in the HealthPlanfinder for households
30 receiving or applying for medical assistance benefits.

31 (25) \$90,000 of the general fund—state appropriation for fiscal
32 year 2022, \$90,000 of the general fund—state appropriation for fiscal
33 year 2023, and \$180,000 of the general fund—federal appropriation are
34 provided solely to continue operation by a nonprofit organization of
35 a toll-free hotline that assists families to learn about and enroll
36 in the apple health for kids program.

37 (26) Within the amounts appropriated in this section, the
38 authority shall reimburse for primary care services provided by
39 naturopathic physicians.

1 (27) Within the amounts appropriated in this section, the
2 authority shall continue to provide coverage for pregnant teens that
3 qualify under existing pregnancy medical programs, but whose
4 eligibility for pregnancy related services would otherwise end due to
5 the application of the new modified adjusted gross income eligibility
6 standard.

7 (28) Sufficient amounts are appropriated in this section to
8 remove the mental health visit limit and to provide the shingles
9 vaccine and screening, brief intervention, and referral to treatment
10 benefits that are available in the medicaid alternative benefit plan
11 in the classic medicaid benefit plan.

12 (29) The authority shall use revenue appropriated from the
13 dedicated marijuana fund for contracts with community health centers
14 under RCW 69.50.540 in lieu of general fund—state payments to
15 community health centers for services provided to medical assistance
16 clients, and it is the intent of the legislature that this policy
17 will be continued in subsequent fiscal biennia.

18 (30) Beginning no later than January 1, 2018, for any service
19 eligible under the medicaid state plan for encounter payments,
20 managed care organizations at the request of a rural health clinic
21 shall pay the full published encounter rate directly to the clinic.
22 At no time will a managed care organization be at risk for or have
23 any right to the supplemental portion of the claim. Payments will be
24 reconciled on at least an annual basis between the managed care
25 organization and the authority, with final review and approval by the
26 authority.

27 (31) Sufficient amounts are appropriated in this section for the
28 authority to provide a medicaid equivalent adult dental benefit to
29 clients enrolled in the medical care service program.

30 (32) During the 2021-2023 fiscal biennium, sufficient amounts are
31 provided in this section for the authority to provide services
32 identical to those services covered by the Washington state family
33 planning waiver program as of August 2018 to individuals who:

- 34 (a) Are over nineteen years of age;
- 35 (b) Are at or below two hundred and sixty percent of the federal
36 poverty level as established in WAC 182-505-0100;
- 37 (c) Are not covered by other public or private insurance; and
- 38 (d) Need family planning services and are not currently covered
39 by or eligible for another medical assistance program for family
40 planning.

1 (33) Sufficient amounts are appropriated within this section for
2 the authority to incorporate the expected outcomes and criteria to
3 measure the performance of service coordination organizations as
4 provided in chapter 70.320 RCW into contracts with managed care
5 organizations that provide services to clients. The authority is
6 directed to:

7 (a) Contract with an external quality improvement organization to
8 annually analyze the performance of managed care organizations
9 providing services to clients under this chapter based on seven
10 performance measures. The analysis required under this subsection
11 must:

12 (i) Measure managed care performance in four common measures
13 across each managed care organization, including:

14 (A) At least one common measure must be weighted towards having
15 the potential to impact managed care costs; and

16 (B) At least one common measure must be weighted towards
17 population health management, as defined by the measure; and

18 (ii) Measure managed care performance in an additional three
19 quality focus performance measures specific to a managed care
20 organization. Quality focus performance measures chosen by the
21 authority must:

22 (A) Be chosen from the statewide common measure set;

23 (B) Reflect specific measures where a managed care organization
24 has poor performance; and

25 (C) Be substantive and clinically meaningful in promoting health
26 status.

27 (b) The authority shall set the four common measures to be
28 analyzed across all managed care organizations.

29 (c) The authority shall set three quality focus performance
30 measures specific to each managed care organization. The authority
31 must determine performance measures for each managed care
32 organization based on the criteria established in (a)(ii) of this
33 subsection.

34 (d) By September 15, 2021, and annually thereafter, the authority
35 shall notify each managed care organization of the performance
36 measures for the organization for the subsequent plan year.

37 (e) Two percent of the total plan year funding appropriated to
38 each managed care organization that provides services to clients
39 under chapter 70.320 RCW shall be withheld. At least seventy-five
40 percent of the withhold shall be held contingent on each managed care

1 organization's performance on the seven performance measures
2 identified in this section. Each managed care organization may earn
3 back the annual withhold if the external quality improvement
4 organization finds that the managed care organization:

5 (i) Made statistically significant improvement in the seven
6 performance measures as compared to the preceding plan year; or

7 (ii) Scored in the top national medicaid quartile of the
8 performance measures.

9 (f) The amount of withhold annually paid to each managed care
10 organization shall be proportional to findings of statistically
11 significant improvement or top national medicaid quartile scoring by
12 a managed care organization.

13 (g) For no more than two of the four quality focus performance
14 measures, the authority may use an alternate methodology to
15 approximate top national medicaid quartile performance where top
16 quartile performance data is unavailable.

17 (h) For the purposes of this subsection, "external quality
18 improvement organization" means an organization that meets the
19 competence and independence requirements under 42 C.F.R. Sec.
20 438.354, as it existed on the effective date of this section.

21 (34) Sufficient amounts are provided to the authority to
22 implement the recommendations of the centers for medicare and
23 medicaid services center for program integrity as provided to the
24 authority in the January 2019 Washington focused program integrity
25 review final report. The authority is directed to:

26 (a) Organize all program integrity activities into a centralized
27 unit or under a common protocol addressing provider enrollment, fraud
28 and abuse detection, investigations, and law enforcement referrals
29 that is more reflective of industry standards;

30 (b) Ensure appropriate resources are dedicated to prevention,
31 detection, investigation, and suspected provider fraud at both the
32 authority and at contracted managed care organizations;

33 (c) Ensure all required federal regulations are being followed
34 and are incorporated into managed care contracts;

35 (d) Directly audit managed care encounter data to identify fraud,
36 waste, and abuse issues with managed care organization providers;

37 (e) Initiate data mining activities in order to identify fraud,
38 waste, and abuse issues with managed care organization providers;

39 (f) Implement proactive data mining and routine audits of
40 validated managed care encounter data;

1 (g) Assess liquidated damages to managed care organizations when
2 fraud, waste, or abuse with managed care organization providers is
3 identified;

4 (h) Require managed care organizations submit accurate reports on
5 overpayments, including the prompt reporting of overpayments
6 identified or recovered, specifying overpayments due to fraud, waste,
7 or abuse;

8 (i) Implement processes to ensure integrity of data used for rate
9 setting purposes;

10 (j) Refine payment suspension policies; and

11 (k) Ensure all federal database exclusion checks are performed at
12 the appropriate intervals. The authority shall update managed care
13 contracts as appropriate to reflect these requirements.

14 (35) No later than December 31, 2021, the health care authority,
15 in partnership with the department of social and health services as
16 described in section 204(17) of this act, shall submit a waiver
17 request to the federal department of health and human services to
18 authorize presumptive medicaid eligibility determinations for clients
19 preparing for acute care hospital discharge who may need long-term
20 services and supports. The department and the authority shall hold
21 stakeholder discussions, including opportunities for public review
22 and comment, during development of the waiver request. Upon
23 submission of the waiver request, the department and the authority
24 shall submit a report to the governor and the appropriate legislative
25 committees that describes the request and identifies any statutory
26 changes that may be necessary if the federal government approves the
27 request.

28 (36) \$2,786,000 of the general fund—state appropriation for
29 fiscal year 2022, \$3,714,000 of the general fund—state appropriation
30 for fiscal year 2023, and \$11,009,000 of the general fund—federal
31 appropriation are provided solely to maintain and increase access for
32 behavioral health services through increased provider rates. The rate
33 increases are effective October 2021 and must be applied to the
34 following codes for children and adults enrolled in the medicaid
35 program: 90832, 90833, 90834, 90837, H0004, H0036, H2015, H2021,
36 H0023, 90836, 90838, 96156, 96158, 96159, 96164, 96165, 96167, 96168,
37 96170, 96171, 90845, 90846, 90847, 90849, 90853, 90785, and 90791.
38 The authority may use a substitute code in the event that any of the
39 codes identified in this subsection are discontinued and replaced

1 with an updated code covering the same service. Within the amounts
2 provided in this subsection the authority must:

3 (a) Implement this rate increase in accordance with the process
4 established in chapter 285, Laws of 2020 (EHB 2584) (behavioral
5 health rates);

6 (b) Raise the state fee-for-service rates for these codes by up
7 to 15 percent, except that the state medicaid rate may not exceed the
8 published medicare rate or an equivalent relative value unit rate if
9 a published medicare rate is not available;

10 (c) Require in contracts with managed care organizations that,
11 beginning October 2021, managed care organizations pay no lower than
12 the fee-for-service rate for these codes, and adjust managed care
13 capitation rates accordingly; and

14 (d) Not duplicate rate increases provided in subsection (37) of
15 this section.

16 (37) \$16,749,000 of the general fund—state appropriation for
17 fiscal year 2022, \$22,332,000 of the general fund—state appropriation
18 for fiscal year 2023, and \$70,378,000 of the general fund—federal
19 appropriation are provided solely to maintain and increase access for
20 primary care services for medicaid-enrolled patients through
21 increased provider rates beginning October 1, 2021. Within the
22 amounts provided in this subsection the authority must:

23 (a) Increase the medical assistance rates for primary care
24 services that are reimbursed solely at the existing medical
25 assistance rates on a fee-for-service basis, as well as through
26 managed care plans, by at least 15 percent above medical assistance
27 rates in effect on January 1, 2019;

28 (b) Increase the medical assistance rates for pediatric critical
29 care, neonatal critical care, and neonatal intensive care services
30 that are reimbursed solely at the existing medical assistance rates
31 on a fee-for-service basis, as well as through managed care plans, by
32 at least 21 percent above medical assistance rates in effect on
33 January 1, 2019;

34 (c) Apply reimbursement rates required under this subsection to
35 payment codes in a manner consistent with the temporary increase in
36 medicaid reimbursement rates under federal rules and guidance in
37 effect on January 1, 2014, implementing the patient protection and
38 affordable care act, except that the authority may not require
39 provider attestations;

1 (d) Pursue state plan amendments to require medicaid managed care
2 organizations to increase rates under this subsection through
3 adoption of a uniform percentage increase for network providers
4 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
5 January 1, 2019; and

6 (e) Not duplicate rate increases provided in subsection (36) of
7 this section.

8 (38)(a) Beginning with fiscal year 2020, and for each subsequent
9 year thereafter, the authority shall reconcile on an annual basis
10 with rural health clinics.

11 (b) Beginning with fiscal year 2020, and for each subsequent year
12 thereafter, the authority shall properly accrue for any anticipated
13 reconciliations with rural health clinics during the fiscal year
14 close process following generally accepted accounting practices.

15 (39)(a) The authority in collaboration with the office of
16 financial management and representatives from fiscal committees of
17 the legislature shall conduct an evaluation of the APM4 model to
18 determine its cost effectiveness and impact on patient outcomes and
19 report its findings and recommendations to the appropriate committees
20 of the legislature by November 15, 2022.

21 (b) The authority shall not enter into any future value-based
22 arrangements with federally qualified health centers or rural health
23 clinics prior to receiving approval from the office of financial
24 management and the appropriate committees of the legislature.

25 (c) The authority shall require all managed care organizations to
26 provide information to the authority to account for all payments to
27 federally qualified health centers to include how payments are made,
28 including any additional payments and whether there is a sub-
29 capitation arrangement or value-based purchasing arrangement.

30 (d) Beginning with fiscal year 2021 and for each subsequent year
31 thereafter, the authority shall reconcile on an annual basis with
32 federally qualified health centers contracting under APM4.

33 (e) Beginning with fiscal year 2021 and for each subsequent year
34 thereafter, the authority shall properly accrue for any anticipated
35 reconciliations with federally qualified health centers contracting
36 under APM4 during the fiscal year close process following generally
37 accepted accounting practices.

38 (40) Within the amounts appropriated in this section, the
39 authority is to include allergen control bed and pillow covers as

1 part of the durable medical equipment benefit for children with an
2 asthma diagnosis enrolled in medical assistance programs.

3 (41) Within the amounts appropriated in this section, the
4 authority shall reimburse for maternity services provided by doulas.

5 (42) \$120,000 of the general fund—state appropriation for fiscal
6 year 2022 is provided solely for evaluation of the Washington rural
7 health access preservation pilot program.

8 (43) The authority is prohibited to direct any funds to safe-
9 injection sites for the illicit use of drugs.

10 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**
11 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**

12 State Health Care Authority Administrative Account—

13 State Appropriation.	\$34,333,000
14 TOTAL APPROPRIATION.	\$34,333,000

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) Any savings from reduced claims costs must be reserved for
18 funding employee benefits and may not be used for administrative
19 expenses.

20 (2) Any changes to benefits must be approved by the public
21 employees' benefits board. The board shall not make any changes to
22 benefits without considering a comprehensive analysis of the cost of
23 those changes, and shall not increase benefits.

24 (3) Except as may be provided in a health care bargaining
25 agreement, to provide benefits within the level of funding provided
26 in part IX of this bill, the public employees' benefits board shall
27 require or make any or all of the following: Employee premium
28 copayments, increases increase in point-of-service cost sharing, the
29 implementation of managed competition, or make other changes to
30 benefits consistent with RCW 41.05.065.

31 (4) The board shall collect a surcharge payment of not less than
32 twenty-five dollars per month from members who use tobacco products,
33 and a surcharge payment of not less than fifty dollars per month from
34 members who cover a spouse or domestic partner where the spouse or
35 domestic partner has chosen not to enroll in another employer-based
36 group health insurance that has benefits and premiums with an
37 actuarial value of not less than ninety-five percent of the actuarial
38 value of the public employees' benefits board plan with the largest

1 enrollment. The surcharge payments shall be collected in addition to
2 the member premium payment.

3 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**
4 **SCHOOL EMPLOYEES' BENEFITS BOARD**

5 School Employees' Insurance Administrative Account—
6 State Appropriation. \$24,081,000
7 TOTAL APPROPRIATION. \$24,081,000

8 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**
9 **HEALTH BENEFIT EXCHANGE**

10 General Fund—State Appropriation (FY 2022). \$4,407,000
11 General Fund—State Appropriation (FY 2023). \$4,407,000
12 General Fund—Federal Appropriation. \$46,294,000
13 Health Benefit Exchange Account—State Appropriation. . . \$63,416,000
14 TOTAL APPROPRIATION. \$118,524,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The receipt and use of medicaid funds provided to the health
18 benefit exchange from the health care authority are subject to
19 compliance with state and federal regulations and policies governing
20 the Washington apple health programs, including timely and proper
21 application, eligibility, and enrollment procedures.

22 (2) (a) By July 15th and January 15th of each year, the authority
23 shall make a payment of one-half the general fund—state appropriation
24 and one-half the health benefit exchange account—state appropriation
25 to the exchange.

26 (b) The exchange shall monitor actual to projected revenues and
27 make necessary adjustments in expenditures or carrier assessments to
28 ensure expenditures do not exceed actual revenues.

29 (c) Payments made from general fund—state appropriation and
30 health benefit exchange account—state appropriation shall be
31 available for expenditure for no longer than the period of the
32 appropriation from which it was made. When the actual cost of
33 materials and services have been fully determined, and in no event
34 later than the lapsing of the appropriation, any unexpended balance
35 of the payment shall be returned to the authority for credit to the
36 fund or account from which it was made, and under no condition shall
37 expenditures exceed actual revenue.

1 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—**

2 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

3	General Fund—State Appropriation (FY 2022).	\$689,879,000
4	General Fund—State Appropriation (FY 2023).	\$738,846,000
5	General Fund—Federal Appropriation.	\$2,428,710,000
6	General Fund—Private/Local Appropriation.	\$36,478,000
7	Criminal Justice Treatment Account—State	
8	Appropriation.	\$21,988,000
9	Problem Gambling Account—State Appropriation.	\$1,463,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2022).	\$28,487,000
12	Dedicated Marijuana Account—State Appropriation	
13	(FY 2023).	\$28,487,000
14	TOTAL APPROPRIATION.	\$3,974,338,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) For the purposes of this section, "behavioral health
18 entities" means managed care organizations and administrative
19 services organizations in regions where the authority is purchasing
20 medical and behavioral health services through fully integrated
21 contracts pursuant to RCW 71.24.380, and behavioral health
22 organizations in regions that have not yet transitioned to fully
23 integrated managed care.

24 (2) Within the amounts appropriated in this section, funding is
25 provided for implementation of the settlement agreement under
26 *Trueblood, et al. v. Department of Social and Health Services, et*
27 *al.*, United States District Court for the Western District of
28 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
29 provided solely for implementation of the settlement agreement, class
30 members must have access to supports and services funded throughout
31 this section for which they meet eligibility and medical necessity
32 requirements. The authority must include language in contracts that
33 requires regional behavioral health entities to develop and implement
34 plans for improving access to timely and appropriate treatment for
35 individuals with behavioral health needs and current or prior
36 criminal justice involvement who are eligible for services under
37 these contracts.

38 (3) \$23,231,000 of the general fund—state appropriation for
39 fiscal year 2022, \$27,679,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$9,072,000 of the general fund—federal
2 appropriation are provided solely for the phase-in of the settlement
3 agreement under *Trueblood, et al. v. Department of Social and Health*
4 *Services, et al.*, United States District Court for the Western
5 District of Washington, Cause No. 14-cv-01178-MJP. The department, in
6 collaboration with the health care authority and the criminal justice
7 training commission, must implement the provisions of the settlement
8 agreement pursuant to the timeline and implementation plan provided
9 for under the settlement agreement. This includes implementing
10 provisions related to competency evaluations, competency restoration,
11 crisis diversion and supports, education and training, and workforce
12 development.

13 (4) \$10,424,000 of the general fund—state appropriation for
14 fiscal year 2022, \$10,424,000 of the general fund—state appropriation
15 for fiscal year 2023, and \$23,444,000 of the general fund—federal
16 appropriation are provided solely for the authority and behavioral
17 health entities to continue to contract for implementation of high-
18 intensity programs for assertive community treatment (PACT) teams. In
19 determining the proportion of medicaid and nonmedicaid funding
20 provided to behavioral health entities with PACT teams, the authority
21 shall consider the differences between behavioral health entities in
22 the percentages of services and other costs associated with the teams
23 that are not reimbursable under medicaid. The authority may allow
24 behavioral health entities which have nonmedicaid reimbursable costs
25 that are higher than the nonmedicaid allocation they receive under
26 this section to supplement these funds with local dollars or funds
27 received under subsection (6) of this section. The authority and
28 behavioral health entities shall maintain consistency with all
29 essential elements of the PACT evidence-based practice model in
30 programs funded under this section.

31 (5) From the general fund—state appropriations in this section,
32 the authority shall assure that behavioral health entities reimburse
33 the department of social and health services aging and long-term
34 support administration for the general fund—state cost of medicaid
35 personal care services that enrolled behavioral health entity
36 consumers use because of their psychiatric disability.

37 (6) \$107,991,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$108,891,000 of the general fund—state
39 appropriation for fiscal year 2023 are provided solely for persons

1 and services not covered by the medicaid program. To the extent
2 possible, levels of behavioral health entity spending must be
3 maintained in the following priority order: Crisis and commitment
4 services; community inpatient services; and residential care
5 services, including personal care and emergency housing assistance.
6 These amounts must be distributed to behavioral health entities as
7 follows:

8 (a) \$3,939,000 of each fiscal year amounts must be distributed to
9 behavioral health administrative service organizations. Of the
10 remaining amount per fiscal year, 80 percent must be distributed to
11 behavioral health administrative service organizations and 20 percent
12 to managed care organizations. The percentage of funding provided to
13 each behavioral health administrative services organization must be
14 proportionate to the fiscal year 2021 regional allocation of flexible
15 nonmedicaid funds.

16 (b) The authority must include the following language in medicaid
17 contracts with behavioral health entities unless they are provided
18 formal notification from the center for medicaid and medicare
19 services that the language will result in the loss of federal
20 medicaid participation: "The contractor may voluntarily provide
21 services that are in addition to those covered under the state plan,
22 although the cost of these services cannot be included when
23 determining payment rates unless including these costs are
24 specifically allowed under federal law or an approved waiver."

25 (7) The authority is authorized to continue to contract directly,
26 rather than through contracts with behavioral health entities for
27 children's long-term inpatient facility services.

28 (8) \$1,204,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$1,204,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely to reimburse Pierce and Spokane
31 counties for the cost of conducting one hundred eighty-day commitment
32 hearings at the state psychiatric hospitals.

33 (9) Behavioral health entities may use local funds to earn
34 additional federal medicaid match, provided the locally matched rate
35 does not exceed the upper-bound of their federally allowable rate
36 range, and provided that the enhanced funding is used only to provide
37 medicaid state plan or waiver services to medicaid clients.
38 Additionally, behavioral health entities may use a portion of the
39 state funds allocated in accordance with subsection (6) of this
40 section to earn additional medicaid match, but only to the extent

1 that the application of such funds to medicaid services does not
2 diminish the level of crisis and commitment, community inpatient,
3 residential care, and outpatient services presently available to
4 persons not eligible for medicaid.

5 (10) \$2,291,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$2,291,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for mental
8 health services for mentally ill offenders while confined in a county
9 or city jail and for facilitating access to programs that offer
10 mental health services upon release from confinement. The authority
11 must collect information from the behavioral health entities on their
12 plan for using these funds, the numbers of individuals served, and
13 the types of services provided and submit a report to the office of
14 financial management and the appropriate fiscal committees of the
15 legislature by December 1st of each year of the biennium.

16 (11) Within the amounts appropriated in this section, funding is
17 provided for the authority to develop and phase in intensive mental
18 health services for high needs youth consistent with the settlement
19 agreement in *T.R. v. Dreyfus and Porter*.

20 (12) The authority must establish minimum and maximum funding
21 levels for all reserves allowed under behavioral health
22 administrative services organization contracts and include contract
23 language that clearly states the requirements and limitations. The
24 authority must monitor and ensure that behavioral health
25 administrative services organization reserves do not exceed maximum
26 levels. The authority must monitor revenue and expenditure reports
27 and must require a behavioral health administrative services
28 organization to submit a corrective action plan on how it will spend
29 its excess reserves within a reasonable period of time, when its
30 reported reserves exceed maximum levels established under the
31 contract. The authority must review and approve such plans and
32 monitor to ensure compliance. If the authority determines that a
33 behavioral health administrative services organization has failed to
34 provide an adequate excess reserve corrective action plan or is not
35 complying with an approved plan, the authority must reduce payments
36 to the entity in accordance with remedial actions provisions included
37 in the contract. These reductions in payments must continue until the
38 authority determines that the entity has come into substantial
39 compliance with an approved excess reserve corrective action plan.

1 (13) During the 2021-2023 fiscal biennium, any amounts provided
2 in this section that are used for case management services for
3 pregnant and parenting women must be contracted directly between the
4 authority and providers rather than through contracts with behavioral
5 health administrative services organizations.

6 (14) Within the amounts appropriated in this section, the
7 authority may contract with the University of Washington and
8 community-based providers for the provision of the parent-child
9 assistance program or other specialized chemical dependency case
10 management providers for pregnant, post-partum, and parenting women.
11 For all contractors: (a) Service and other outcome data must be
12 provided to the authority by request; and (b) indirect charges for
13 administering the program must not exceed ten percent of the total
14 contract amount.

15 (15) Within the amounts provided in this section, behavioral
16 health entities must provide outpatient chemical dependency treatment
17 for offenders enrolled in the medicaid program who are supervised by
18 the department of corrections pursuant to a term of community
19 supervision. Contracts with behavioral health entities must require
20 that behavioral health entities include in their provider network
21 specialized expertise in the provision of manualized, evidence-based
22 chemical dependency treatment services for offenders. The department
23 of corrections and the authority must develop a memorandum of
24 understanding for department of corrections offenders on active
25 supervision who are medicaid eligible and meet medical necessity for
26 outpatient substance use disorder treatment. The agreement will
27 ensure that treatment services provided are coordinated, do not
28 result in duplication of services, and maintain access and quality of
29 care for the individuals being served. The authority must provide all
30 necessary data, access, and reports to the department of corrections
31 for all department of corrections offenders that receive medicaid
32 paid services.

33 (16) No more than \$1,535,000 of the general fund—federal
34 appropriation and \$810,000 of the general fund—local appropriation
35 may be expended for supported housing and employment services
36 described in initiative 3a and 3b of the medicaid transformation
37 demonstration waiver under healthier Washington. Under this
38 initiative, the authority and the department of social and health
39 services shall ensure that allowable and necessary services are
40 provided to eligible clients as identified by the authority or its

1 providers or third party administrator. The department and the
2 authority in consultation with the medicaid forecast work group,
3 shall ensure that reasonable reimbursements are established for
4 services deemed necessary within an identified limit per individual.
5 The authority shall not increase general fund—state expenditures
6 under this initiative. The secretary in collaboration with the
7 director of the authority shall report to the joint select committee
8 on health care oversight no less than quarterly on financial and
9 health outcomes. The secretary in cooperation with the director shall
10 also report to the fiscal committees of the legislature all of the
11 expenditures of this subsection and shall provide such fiscal data in
12 the time, manner, and form requested by the legislative fiscal
13 committees.

14 (17) \$6,858,000 of the general fund—state appropriation for
15 fiscal year 2022, \$6,858,000 of the general fund—state appropriation
16 for fiscal year 2023, and \$8,046,000 of the general fund—federal
17 appropriation are provided solely to maintain new crisis triage or
18 stabilization centers. Services in these facilities may include
19 crisis stabilization and intervention, individual counseling, peer
20 support, medication management, education, and referral assistance.
21 The authority shall monitor each center's effectiveness at lowering
22 the rate of state psychiatric hospital admissions.

23 (18) \$1,125,000 of the general fund—federal appropriation, from
24 the substance abuse prevention and treatment federal block grant
25 amount, is provided solely for the authority to develop a memorandum
26 of understanding with the department of health for implementation of
27 chapter 297, Laws of 2017 (opioid treatment programs). The authority
28 must use these amounts to reimburse the department of health for
29 costs incurred through the implementation of the bill.

30 (19) \$9,795,000 of the general fund—state appropriation for
31 fiscal year 2022, \$10,015,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$15,025,000 of the general fund—federal
33 appropriation are provided solely for the operation of secure
34 withdrawal management and stabilization facilities. The authority may
35 not use any of these amounts for services in facilities that are
36 subject to federal funding restrictions that apply to institutions
37 for mental diseases, unless they have received a waiver that allows
38 for full federal participation in these facilities. Within these
39 amounts, funding is provided to increase the fee for service rate for

1 these facilities up to \$650 per day. The authority must require in
2 contracts with behavioral health entities that they pay no lower than
3 the fee for service rate. The authority must coordinate with regional
4 behavioral health entities to identify and implement purchasing
5 strategies or regulatory changes that increase access to services for
6 individuals with complex behavioral health needs at secure withdrawal
7 management and stabilization facilities.

8 (20) \$23,090,000 of the general fund—state appropriation for
9 fiscal year 2022, \$23,090,000 of the general fund—state appropriation
10 for fiscal year 2023, and \$92,444,000 of the general fund—federal
11 appropriation are provided solely to maintain the enhancement of
12 community-based behavioral health services that were initially funded
13 in fiscal year 2019. 20 percent of the general fund—state
14 appropriation amounts must be provided to behavioral health
15 administrative services organizations to increase their nonmedicaid
16 regional funding allocations and the remainder must be provided to
17 the medicaid managed care organizations providing apple health
18 integrated managed care. The medicaid funding is intended to increase
19 rates for behavioral health services provided by licensed and
20 certified community behavioral health agencies as defined by the
21 department of health. For the behavioral health administrative
22 services organizations, this funding must be allocated to each region
23 based upon the population of the region. For managed care
24 organizations, this funding must be provided through the behavioral
25 health portion of the medicaid integrated managed care capitation
26 rates. The authority must require managed care organizations to
27 provide a report that details the methodology the managed care
28 organization used to distribute this funding to their contracted
29 behavioral health providers. The report submitted by behavioral
30 health administrative service organizations and managed care
31 organizations must include mechanisms employed to disperse the
32 funding as well as estimated impacts to behavioral health providers
33 in the community. The authority must submit a report to the
34 legislature by December annually, summarizing the information
35 provided by the managed care organizations regarding the distribution
36 of the funding provided under this section.

37 (21) \$58,832,000 of the general fund—state appropriation for
38 fiscal year 2022, \$78,832,000 of the general fund—state appropriation
39 for fiscal year 2023, and \$199,641,000 of the general fund—federal

1 appropriation are provided solely for the department to contract with
2 community hospitals or freestanding evaluation and treatment centers
3 to provide long-term inpatient care beds as defined in RCW 71.24.025.
4 Within these amounts, the authority must meet the requirements for
5 reimbursing counties for the judicial services for patients being
6 served in these settings in accordance with RCW 71.05.730. The
7 authority must coordinate with the department of social and health
8 services in developing the contract requirements, selecting
9 contractors, and establishing processes for identifying patients that
10 will be admitted to these facilities.

11 Sufficient amounts are provided for the authority to reimburse
12 providers serving medicaid clients in long-term inpatient care beds
13 as defined in RCW 71.24.025 as follows: (i) Community hospitals whose
14 costs exceed their current rates based on their most recently filed
15 medicare cost report at one hundred percent of the hospital's
16 eligible costs documented in the most recently filed medicare cost
17 report; (ii) community hospitals that do not have a filed medicare
18 cost report on file with the authority at the statewide average rate
19 based on the average of provider specific long-term inpatient care
20 rates or the provider's current per diem rate, whichever is higher;
21 (iii) community hospitals whose costs do not exceed their current
22 rates based on their most recently filed medicare cost report at a
23 rate of \$940 per day; and (iv) nonhospital residential treatment
24 centers certified to provide long-term inpatient care beds as defined
25 in RCW 71.24.025 at a rate that reflects a five percent increase from
26 their fiscal year 2020 rate for serving medicaid clients in long-term
27 inpatient care beds as defined in RCW 71.24.025.

28 (22) (a) \$12,878,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2022 and \$12,878,000 of the dedicated
30 marijuana account—state appropriation for fiscal year 2023 are
31 provided solely for:

32 (i) A memorandum of understanding with the department of
33 children, youth, and families to provide substance abuse treatment
34 programs;

35 (ii) A contract with the Washington state institute for public
36 policy to conduct a cost-benefit evaluation of the implementations of
37 chapter 3, Laws of 2013 (Initiative Measure No. 502);

38 (iii) Designing and administering the Washington state healthy
39 youth survey and the Washington state young adult behavioral health
40 survey;

1 (iv) Maintaining increased services to pregnant and parenting
2 women provided through the parent child assistance program;

3 (v) Grants to the office of the superintendent of public
4 instruction for life skills training to children and youth;

5 (vi) Maintaining increased prevention and treatment service
6 provided by tribes and federally recognized American Indian
7 organization to children and youth;

8 (vii) Maintaining increased residential treatment services for
9 children and youth;

10 (viii) Training and technical assistance for the implementation
11 of evidence-based, research based, and promising programs which
12 prevent or reduce substance use disorder;

13 (ix) Expenditures into the home visiting services account; and

14 (x) Grants to community-based programs that provide prevention
15 services or activities to youth.

16 (b) The authority must allocate the amounts provided in (a) of
17 this subsection amongst the specific activities proportionate to the
18 fiscal year 2019 allocation.

19 (23) (a) \$1,125,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$1,125,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely for Spokane
22 behavioral health entities to implement services to reduce
23 utilization and the census at eastern state hospital. Such services
24 must include:

25 (i) High intensity treatment team for persons who are high
26 utilizers of psychiatric inpatient services, including those with co-
27 occurring disorders and other special needs;

28 (ii) Crisis outreach and diversion services to stabilize in the
29 community individuals in crisis who are at risk of requiring
30 inpatient care or jail services;

31 (iii) Mental health services provided in nursing facilities to
32 individuals with dementia, and consultation to facility staff
33 treating those individuals; and

34 (iv) Services at the sixteen-bed evaluation and treatment
35 facility.

36 (b) At least annually, the Spokane county behavioral health
37 entities shall assess the effectiveness of these services in reducing
38 utilization at eastern state hospital, identify services that are not
39 optimally effective, and modify those services to improve their
40 effectiveness.

1 (24) \$1,850,000 of the general fund—state appropriation for
2 fiscal year 2022, \$1,850,000 of the general fund—state appropriation
3 for fiscal year 2023, and \$13,312,000 of the general fund—federal
4 appropriation are provided solely for substance use disorder peer
5 support services included in behavioral health capitation rates in
6 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
7 authority shall require managed care organizations to provide access
8 to peer support services for individuals with substance use disorders
9 transitioning from emergency departments, inpatient facilities, or
10 receiving treatment as part of hub and spoke networks.

11 (25) \$1,256,000 of the general fund—state appropriation for
12 fiscal year 2022, \$1,256,000 of the general fund—state appropriation
13 for fiscal year 2023, and \$2,512,000 of the general fund—federal
14 appropriation are provided solely for the authority to increase the
15 number of residential beds for pregnant and parenting women. These
16 amounts may be used for startup funds and ongoing costs associated
17 with two new sixteen bed pregnant and parenting women residential
18 treatment programs.

19 (26) \$1,393,000 of the general fund—state appropriation for
20 fiscal year 2022, \$1,423,000 of the general fund—state appropriation
21 for fiscal year 2023, and \$5,938,000 of the general fund—federal
22 appropriation are provided solely for the authority to implement
23 discharge wraparound services for individuals with complex behavioral
24 health conditions transitioning or being diverted from admission to
25 psychiatric inpatient programs. The authority must coordinate with
26 the department of social and health services in establishing the
27 standards for these programs.

28 (27) \$3,396,000 of the general fund—state appropriation for
29 fiscal year 2022, \$3,396,000 of the general fund—state appropriation
30 for fiscal year 2023, and \$16,200,000 of the general fund—federal
31 appropriation are provided solely for support of and to increase
32 clubhouse facilities across the state. The authority shall work with
33 the centers for medicare and medicaid services to review
34 opportunities to include clubhouse services as an optional "in lieu
35 of" service in managed care organization contracts in order to
36 maximize federal participation. The authority must provide a report
37 to the office of financial management and the appropriate committees
38 of the legislature on the status of efforts to implement clubhouse
39 programs and receive federal approval for including these services in

1 managed care organization contracts as an optional "in lieu of"
2 service.

3 (28) \$800,000 of the general fund—state appropriation for fiscal
4 year 2022, \$800,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$1,452,000 of the general fund—federal
6 appropriation are provided solely for the authority to implement the
7 recommendations of the state action alliance for suicide prevention,
8 to include suicide assessments, treatment, and grant management.

9 (29) \$446,000 of the general fund—state appropriation for fiscal
10 year 2022, \$446,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$178,000 of the general fund—federal
12 appropriation are provided solely for the University of Washington's
13 evidence-based practice institute which supports the identification,
14 evaluation, and implementation of evidence-based or promising
15 practices. The institute must work with the authority to develop a
16 plan to seek private, federal, or other grant funding in order to
17 reduce the need for state general funds. The authority must collect
18 information from the institute on the use of these funds and submit a
19 report to the office of financial management and the appropriate
20 fiscal committees of the legislature by December 1st of each year of
21 the biennium.

22 (30) \$259,000 of the general fund—state appropriation for fiscal
23 year 2022, \$259,000 of the general fund—state appropriation for
24 fiscal year 2023, and \$1,285,000 of the general fund—federal
25 appropriation are provided solely to support the administrative costs
26 associated with the application and implementation of a federal
27 waiver allowing for full federal participation in mental health
28 treatment facilities identified as institutions of mental diseases.

29 (31) As an element of contractual network adequacy requirements
30 and reporting, the authority shall direct managed care organizations
31 to make all reasonable efforts to develop or maintain contracts with
32 provider networks that leverage local, federal, or philanthropic
33 funding to enhance effectiveness of medicaid-funded integrated care
34 services. These networks must promote medicaid clients' access to a
35 system of services that addresses additional social support services
36 and social determinants of health as defined in RCW 43.20.025 in a
37 manner that is integrated with the delivery of behavioral health and
38 medical treatment services.

1 (32) In establishing, re-basing, enhancing, or otherwise updating
2 medicaid rates for behavioral health services, the authority and
3 contracted actuaries shall use a transparent process that provides an
4 opportunity for medicaid managed care organizations, behavioral
5 health administrative service organizations, and behavioral health
6 provider agencies, and their representatives, to review and provide
7 data and feedback on proposed rate changes within their region or
8 regions of service operation. The authority and contracted actuaries
9 shall consider the information gained from this process and make
10 adjustments allowable under federal law when appropriate.

11 (33) The authority shall seek input from representatives of the
12 managed care organizations (MCOs), licensed community behavioral
13 health agencies, and behavioral health administrative service
14 organizations to develop the format of a report which addresses
15 revenues and expenditures for the community behavioral health
16 programs. The report shall include, but not be limited to (i)
17 revenues and expenditures for community behavioral health programs,
18 including medicaid and nonmedicaid funding; (ii) access to services,
19 service denials, and utilization by state plan modality; (iii) claims
20 denials and record of timely payment to providers; (iv) client
21 demographics; and (v) social and recovery measures and managed care
22 organization performance measures. The authority shall submit the
23 report for the preceding calendar year to the governor and
24 appropriate committees of the legislature on or before July 1st of
25 each year.

26 (34) \$300,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$300,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the authority to contract
29 for the following: (a) At least \$150,000 to the University of
30 Washington autism center to provide telecommunication consultation
31 with local physicians to discuss medications appropriate to patients
32 who have developmental disability and behavioral issues; and (b) at
33 least \$50,000 to contract for training to both behavioral health and
34 developmental disabilities professionals to support individuals with
35 both developmental disability and behavioral health needs. Funding is
36 also provided for contract expansions to include training for
37 behavioral health and developmental disabilities professionals to
38 support and manage children and youth with challenging behaviors in
39 the respite setting, expand training to providers across the state,
40 add training for medical providers who have requested specialized

1 training, and provide additional support for wraparound with
2 intensive services and behavioral health staff to meet other training
3 needs.

4 (35) \$4,374,000 of the general fund—state appropriation for
5 fiscal year 2022, \$3,474,000 of the general fund—state appropriation
6 for fiscal year 2023, and \$2,622,000 of the general fund—federal
7 appropriation are provided solely for funding to expand youth mobile
8 crisis teams statewide.

9 (36) \$1,200,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$1,200,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 implementation of a statewide youth suicide prevention tipline to
13 receive and respond to tips from the public regarding risks or
14 potential risks to the safety or well-being of youth. The tipline
15 must be established in collaboration with the office of the attorney
16 general.

17 NEW SECTION. **Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**

18	General Fund—State Appropriation (FY 2022).	\$2,897,000
19	General Fund—State Appropriation (FY 2023).	\$2,907,000
20	General Fund—Federal Appropriation.	\$2,466,000
21	TOTAL APPROPRIATION.	\$8,270,000

22 NEW SECTION. **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**

23 **APPEALS**

24	Worker and Community Right to Know Fund—State	
25	Appropriation.	\$10,000
26	Accident Account—State Appropriation.	\$23,673,000
27	Medical Aid Account—State Appropriation.	\$23,672,000
28	TOTAL APPROPRIATION.	\$47,355,000

29 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**

30 **COMMISSION**

31	General Fund—State Appropriation (FY 2022).	\$32,213,000
32	General Fund—State Appropriation (FY 2023).	\$31,851,000
33	General Fund—Private/Local Appropriation.	\$5,929,000
34	Death Investigations Account—State Appropriation.	\$1,216,000
35	Municipal Criminal Justice Assistance Account—State	
36	Appropriation.	\$460,000

1	Washington Auto Theft Prevention Authority Account—	
2	State Appropriation.	\$8,167,000
3	24/7 Sobriety Account—State Appropriation.	\$20,000
4	TOTAL APPROPRIATION.	\$79,856,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$5,000,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$5,000,000 of the general fund—state appropriation for
9 fiscal year 2023, are provided to the Washington association of
10 sheriffs and police chiefs solely to verify the address and residency
11 of registered sex offenders and kidnapping offenders under RCW
12 9A.44.130.

13 (2) \$1,504,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$1,513,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for 75 percent of the costs of
16 providing five additional statewide basic law enforcement trainings
17 in each fiscal year. The criminal justice training commission must
18 schedule its funded classes to minimize wait times throughout each
19 fiscal year and meet statutory wait time requirements. The criminal
20 justice training commission must track and report the average wait
21 time for students at the beginning of each class and provide the
22 findings in an annual report to the legislature due in December of
23 each year. At least three classes must be held in Spokane each year.

24 (3) The criminal justice training commission may not run a basic
25 law enforcement academy class of fewer than 30 students.

26 (4) \$1,179,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$1,179,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for expenditure into the
29 nonappropriated Washington internet crimes against children account
30 for the implementation of chapter 84, Laws of 2015.

31 (5) \$6,000,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$6,000,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the mental health field
34 response team program administered by the Washington association of
35 sheriffs and police chiefs. The association must distribute
36 \$7,000,000 in grants to the phase one and phase two regions as
37 outlined in the settlement agreement under *Trueblood, et. al. v.*
38 *Department of Social and Health Services, et. al., U.S. District*
39 *Court-Western District, Cause No. 14-cv-01178-MJP.* The association

1 must submit an annual report to the Governor and appropriate
2 committees of the legislature by September 1st of each year of the
3 biennium. The report shall include best practice recommendations on
4 law enforcement and behavioral health field response and include
5 outcome measures on all grants awarded.

6 (6) \$450,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$449,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for crisis intervention training
9 for the phase one regions as outlined in the settlement agreement
10 under *Trueblood, et. al. v. Department of Social and Health Services,*
11 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
12 MJP.

13 (7) \$1,068,000 of the death investigations account—state
14 appropriation is provided solely for the commission to update and
15 expand the medicolegal forensic investigation training currently
16 provided to coroners and medical examiners from eighty hours to two-
17 hundred forty hours to meet the recommendations of the national
18 commission on forensic science for certification and accreditation.

19 (8) \$307,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely for chapter 294, Laws of 2020 (critical
21 stress management programs).

22 (9) \$727,000 of the general fund—state appropriation for fiscal
23 year 2022, \$727,000 of the general fund—state appropriation for
24 fiscal year 2023, and \$248,000 of the general fund—local
25 appropriation are provided solely for chapter 119, Laws of 2020
26 (correctional officer certification).

27 (10) \$750,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$750,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the Washington association
30 of sheriffs and police chiefs to administer the sexual assault kit
31 initiative project under RCW 36.28A.430, to assist multidisciplinary
32 community response teams seeking resolutions to cases tied to
33 previously unsubmitted sexual assault kits, and to provide support to
34 survivors of sexual assault offenses. The commission must report to
35 the governor and the chairs of the senate committee on ways and means
36 and the house of representatives committee on appropriations by June
37 30, 2022, on the number of sexual assault kits that have been tested,
38 the number of kits remaining to be tested, the number of sexual
39 assault cases that had hits to other crimes, the number of cases that

1 have been reinvestigated, the number of those cases that were
2 reinvestigated using state funding under this appropriation, and the
3 local jurisdictions that were a recipient of a grant under the sexual
4 assault kit initiative project.

5 (11) \$406,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$408,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided to the Washington association of
8 sheriffs and police chiefs solely to establish a behavioral health
9 support and suicide prevention program for law enforcement officers.
10 The program will begin with grants to three pilot locations and will
11 leverage access to mental health professionals, critical stress
12 management, and resiliency training.

13 (12) Within the amounts appropriated in this section, the
14 criminal justice training commission shall determine the incremental
15 cost to increase law enforcement staff, prosecution resources, and
16 jail bed capacity and utilization from the provisions of Senate Bill
17 No. 5310 (combatting violence, disorder, and looting while ensuring
18 protection for law enforcement) and submit a request for funding with
19 their 2022 supplemental budget request.

20 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF LABOR AND**
21 **INDUSTRIES**

22	General Fund—State Appropriation (FY 2022).	\$15,135,000
23	General Fund—State Appropriation (FY 2023).	\$16,275,000
24	General Fund—Federal Appropriation.	\$11,876,000
25	Asbestos Account—State Appropriation.	\$573,000
26	Electrical License Account—State Appropriation.	\$56,206,000
27	Farm Labor Contractor Account—State Appropriation.	\$28,000
28	Worker and Community Right to Know Fund—State	
29	Appropriation.	\$998,000
30	Construction Registration Inspection Account—State	
31	Appropriation.	\$25,766,000
32	Public Works Administration Account—State	
33	Appropriation.	\$9,283,000
34	Manufactured Home Installation Training Account—	
35	State Appropriation.	\$393,000
36	Accident Account—State Appropriation.	\$364,378,000
37	Accident Account—Federal Appropriation.	\$16,046,000
38	Medical Aid Account—State Appropriation.	\$368,644,000

1	Medical Aid Account—Federal Appropriation.	\$3,608,000
2	Plumbing Certificate Account—State Appropriation.	\$3,295,000
3	Pressure Systems Safety Account—State Appropriation.	\$4,515,000
4	TOTAL APPROPRIATION.	\$897,019,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$22,012,000 of the accident account—state appropriation and
8 \$22,012,000 of the medical aid account—state appropriation are
9 provided solely for the labor and industries workers' compensation
10 information system replacement project and are subject to the
11 conditions, limitations, and review provided in section 701 of this
12 act.

13 (2) \$334,000 of the accident account—state appropriation and
14 \$60,000 of the medical aid account—state appropriation are provided
15 solely for the maintenance and operating costs of the isolated worker
16 protection information technology project.

17 (3) \$2,500,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$2,500,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the department for the crime
20 victims compensation program to pay for medical exams for suspected
21 victims of domestic violence. Neither the hospital, medical facility,
22 nor victim is to pay for the cost of the medical exam. This funding
23 must not supplant existing funding for sexual assault medical exams.
24 If the cost of medical exams for suspected victims of domestic
25 violence exceeds the funding provided in this subsection, the program
26 shall not reduce the reimbursement rates for medical providers
27 seeking reimbursement for other claimants, and instead the program
28 shall return to paying for domestic violence medical exams after
29 insurance.

30 (4) By September 30, 2022, and in compliance with RCW 43.01.036,
31 the department shall submit a report to the legislature with the
32 following information, for each fiscal year between 2017 and 2022:

33 (a) The type of claims received from victims of suspected
34 domestic violence;

35 (b) The total number of claims received from victims of suspected
36 domestic violence;

37 (c) The type of claims paid to victims of suspected domestic
38 violence;

1 (d) The total number of claims paid to victims of suspected
2 domestic violence; and

3 (e) The total amounts of claims paid to victims of suspected
4 domestic violence.

5 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 (1) HEADQUARTERS

7	General Fund—State Appropriation (FY 2022).	\$3,596,000
8	General Fund—State Appropriation (FY 2023).	\$3,619,000
9	Charitable, Educational, Penal, and Reformatory	
10	Institutions Account—State Appropriation.	\$10,000
11	TOTAL APPROPRIATION.	\$7,225,000

12 (2) FIELD SERVICES

13	General Fund—State Appropriation (FY 2022).	\$11,973,000
14	General Fund—State Appropriation (FY 2023).	\$12,004,000
15	General Fund—Federal Appropriation.	\$4,394,000
16	General Fund—Private/Local Appropriation.	\$4,931,000
17	Veteran Estate Management Account—Private/Local	
18	Appropriation.	\$709,000
19	TOTAL APPROPRIATION.	\$34,011,000

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) \$233,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$233,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the traumatic brain injury
25 program to reduce homelessness, domestic violence, and intimate
26 partner violence impacts to the behavioral health system and justice
27 system.

28 (b) \$3,222,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$3,222,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department of veterans
31 affairs to deploy mental health counselors with experience and
32 training working with active duty military and veterans to public
33 baccalaureate institutions and community and technical colleges to
34 assist veterans and their family members who are enrolled in higher
35 education in areas of the state where there is insufficient access to
36 these services.

37 (3) INSTITUTIONAL SERVICES

1	General Fund—State Appropriation (FY 2022).	\$11,136,000
2	General Fund—State Appropriation (FY 2023).	\$11,165,000
3	General Fund—Federal Appropriation.	\$105,682,000
4	General Fund—Private/Local Appropriation.	\$21,762,000
5	TOTAL APPROPRIATION.	\$149,745,000
6	(4) CEMETERY SERVICES	
7	General Fund—State Appropriation (FY 2022).	\$45,000
8	General Fund—State Appropriation (FY 2023).	\$47,000
9	General Fund—Federal Appropriation.	\$710,000
10	TOTAL APPROPRIATION.	\$802,000
11	<u>NEW SECTION.</u> Sec. 221. FOR THE DEPARTMENT OF HEALTH	
12	General Fund—State Appropriation (FY 2022).	\$77,620,000
13	General Fund—State Appropriation (FY 2023).	\$77,550,000
14	General Fund—Federal Appropriation.	\$567,126,000
15	General Fund—Private/Local Appropriation.	\$202,112,000
16	Hospital Data Collection Account—State Appropriation.	\$364,000
17	Health Professions Account—State Appropriation.	\$140,120,000
18	Aquatic Lands Enhancement Account—State	
19	Appropriation.	\$633,000
20	Emergency Medical Services and Trauma Care Systems	
21	Trust Account—State Appropriation.	\$10,029,000
22	Safe Drinking Water Account—State Appropriation.	\$5,865,000
23	Drinking Water Assistance Account—Federal	
24	Appropriation.	\$16,541,000
25	Waterworks Operator Certification Account—State	
26	Appropriation.	\$1,969,000
27	Drinking Water Assistance Administrative Account—	
28	State Appropriation.	\$1,592,000
29	Site Closure Account—State Appropriation.	\$172,000
30	Biotoxin Account—State Appropriation.	\$1,661,000
31	Model Toxics Control Operating Account—State	
32	Appropriation.	\$4,707,000
33	Medical Test Site Licensure Account—State	
34	Appropriation.	\$3,157,000
35	Youth Tobacco and Vapor Products Prevention Account—	
36	State Appropriation.	\$3,215,000
37	Dedicated Marijuana Account—State Appropriation	

1	(FY 2022).	\$10,535,000
2	Dedicated Marijuana Account—State Appropriation	
3	(FY 2023).	\$10,537,000
4	Public Health Supplemental Account—Private/Local	
5	Appropriation.	\$3,596,000
6	Accident Account—State Appropriation.	\$344,000
7	Medical Aid Account—State Appropriation.	\$53,000
8	TOTAL APPROPRIATION.	\$1,139,498,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The department of health shall not initiate any services that
12 will require expenditure of state general fund moneys unless
13 expressly authorized in this act or other law. The department of
14 health and the state board of health shall not implement any new or
15 amended rules pertaining to primary and secondary school facilities
16 until the rules and a final cost estimate have been presented to the
17 legislature, and the legislature has formally funded implementation
18 of the rules through the omnibus appropriations act or by statute.
19 The department may seek, receive, and spend, under RCW 43.79.260
20 through 43.79.282, federal moneys not anticipated in this act as long
21 as the federal funding does not require expenditure of state moneys
22 for the program in excess of amounts anticipated in this act. If the
23 department receives unanticipated unrestricted federal moneys, those
24 moneys shall be spent for services authorized in this act or in any
25 other legislation that provides appropriation authority, and an equal
26 amount of appropriated state moneys shall lapse. Upon the lapsing of
27 any moneys under this subsection, the office of financial management
28 shall notify the legislative fiscal committees. As used in this
29 subsection, "unrestricted federal moneys" includes block grants and
30 other funds that federal law does not require to be spent on
31 specifically defined projects or matched on a formula basis by state
32 funds.

33 (2) During the 2021-2023 fiscal biennium, each person subject to
34 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
35 twenty-five dollars annually for the purposes of RCW 43.70.112,
36 regardless of how many professional licenses the person holds.

37 (3) In accordance with RCW 43.70.110 and 71.24.037, the
38 department is authorized to adopt license and certification fees in
39 fiscal years 2022 and 2023 to support the costs of the regulatory

1 program. The department's fee schedule shall have differential rates
2 for providers with proof of accreditation from organizations that the
3 department has determined to have substantially equivalent standards
4 to those of the department, including but not limited to the joint
5 commission on accreditation of health care organizations, the
6 commission on accreditation of rehabilitation facilities, and the
7 council on accreditation. To reflect the reduced costs associated
8 with regulation of accredited programs, the department's fees for
9 organizations with such proof of accreditation must reflect the lower
10 costs of licensing for these programs than for other organizations
11 which are not accredited.

12 (4) Within the amounts appropriated in this section, and in
13 accordance with RCW 70.41.100, the department shall set fees to
14 include the full costs of the performance of inspections pursuant to
15 RCW 70.41.080.

16 (5) In accordance with RCW 43.70.110 and 71.24.037, the
17 department is authorized to adopt fees for the review and approval of
18 mental health and substance use disorder treatment programs in fiscal
19 years 2022 and 2023 as necessary to support the costs of the
20 regulatory program. The department's fee schedule must have
21 differential rates for providers with proof of accreditation from
22 organizations that the department has determined to have
23 substantially equivalent standards to those of the department,
24 including but not limited to the joint commission on accreditation of
25 health care organizations, the commission on accreditation of
26 rehabilitation facilities, and the council on accreditation. To
27 reflect the reduced costs associated with regulation of accredited
28 programs, the department's fees for organizations with such proof of
29 accreditation must reflect the lower cost of licensing for these
30 programs than for other organizations which are not accredited.

31 (6) The health care authority, the health benefit exchange, the
32 department of social and health services, the department of health,
33 and the department of children, youth, and families shall work
34 together within existing resources to establish the health and human
35 services enterprise coalition (the coalition). The coalition, led by
36 the health care authority, must be a multi-organization collaborative
37 that provides strategic direction and federal funding guidance for
38 projects that have cross-organizational or enterprise impact,
39 including information technology projects that affect organizations
40 within the coalition. The office of the chief information officer

1 shall maintain a statewide perspective when collaborating with the
2 coalition to ensure that projects are planned for in a manner that
3 ensures the efficient use of state resources and maximizes federal
4 financial participation. The work of the coalition is subject to the
5 conditions, limitations, and review provided in section 701 of this
6 act.

7 (7) Within the amounts appropriated in this section, and in
8 accordance with RCW 43.70.110 and 71.12.470, the department shall set
9 fees to include the full costs of the performance of inspections
10 pursuant to RCW 71.12.485.

11 (8) \$25,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$18,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the implementation of Senate
14 Bill No. 5037 (school opening metrics). If this bill is not enacted
15 by June 30, 2021, the amounts provided in this subsection shall
16 lapse.

17 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CORRECTIONS**

18 (1) ADMINISTRATION AND SUPPORT SERVICES

19 General Fund—State Appropriation (FY 2022).	\$69,963,000
20 General Fund—State Appropriation (FY 2023).	\$70,201,000
21 General Fund—Federal Appropriation.	\$400,000
22 TOTAL APPROPRIATION.	\$140,564,000

23 The appropriations in this subsection are subject to the
24 following conditions and limitations: \$6,000 of the general fund—
25 state appropriation for fiscal year 2022 is provided solely for
26 implementation of Senate Bill No. 5054 (impaired driving). If this
27 bill is not enacted by June 30, 2021, the amount provided in this
28 subsection shall lapse.

29 (2) CORRECTIONAL OPERATIONS

30 General Fund—State Appropriation (FY 2022).	\$611,330,000
31 General Fund—State Appropriation (FY 2023).	\$613,526,000
32 General Fund—Federal Appropriation.	\$1,300,000
33 Washington Auto Theft Prevention Authority Account—	
34 State Appropriation.	\$4,441,000
35 TOTAL APPROPRIATION.	\$1,230,597,000

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) The department may contract for local jail beds statewide to
2 the extent that it is at no net cost to the department. The
3 department shall calculate and report the average cost per offender
4 per day, inclusive of all services, on an annual basis for a facility
5 that is representative of average medium or lower offender costs. The
6 department shall not pay a rate greater than \$85 per day per offender
7 excluding the costs of department of corrections provided services,
8 including evidence-based substance abuse programming, dedicated
9 department of corrections classification staff on-site for
10 individualized case management, and transportation of offenders to
11 and from department of corrections facilities. The capacity provided
12 at local correctional facilities must be for offenders whom the
13 department of corrections defines as close medium or lower security
14 offenders. Programming provided for offenders held in local
15 jurisdictions is included in the rate, and details regarding the type
16 and amount of programming, and any conditions regarding transferring
17 offenders must be negotiated with the department as part of any
18 contract. Local jurisdictions must provide health care to offenders
19 that meet standards set by the department. The local jail must
20 provide all medical care including unexpected emergent care. The
21 department must utilize a screening process to ensure that offenders
22 with existing extraordinary medical/mental health needs are not
23 transferred to local jail facilities. If extraordinary medical
24 conditions develop for an inmate while at a jail facility, the jail
25 may transfer the offender back to the department, subject to terms of
26 the negotiated agreement. Health care costs incurred prior to
27 transfer are the responsibility of the jail.

28 (b) \$501,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$501,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to maintain
31 the facility, property, and assets at the institution formerly known
32 as the maple lane school in Rochester.

33 (c) (i) \$5,992,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$3,752,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for the
36 department to purchase and install body scanners at the seven major
37 prison facilities that do not currently have a body scanner installed
38 as well as for custody staff to operate the body scanners.

(ii) Of the amounts provided in this subsection, \$2,240,000 of the general fund—state appropriation for fiscal year 2022 is provided solely for the purchase and associated installation cost of the body scanners at each facility.

(d) \$77,000 of the general fund—state appropriation for fiscal year 2022 and \$292,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for implementation of Senate Bill No. 5054 (impaired driving). If this bill is not enacted by June 30, 2021, the amounts provided in this subsection shall lapse.

(3) COMMUNITY SUPERVISION

General Fund—State Appropriation (FY 2022)	\$234,981,000
General Fund—State Appropriation (FY 2023)	\$242,898,000
TOTAL APPROPRIATION	\$477,879,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall contract with local and tribal governments for jail capacity to house offenders who violate the terms of their community supervision. A contract rate increase may not exceed five percent each year. The department may negotiate to include medical care of offenders in the contract rate if medical payments conform to the department's offender health plan and pharmacy formulary, and all off-site medical expenses are preapproved by department utilization management staff. If medical care of offender is included in the contract rate, the contract rate may exceed five percent to include the cost of that service.

(b) The department shall engage in ongoing mitigation strategies to reduce the costs associated with community supervision violators, including improvements in data collection and reporting and alternatives to short-term confinement for low-level violators.

(c) \$105,000 of the general fund—state appropriation for fiscal year 2023 is provided solely for implementation of Senate Bill No. 5054 (impaired driving). If this bill is not enacted by June 30, 2021, the amount provided in this subsection shall lapse.

(4) CORRECTIONAL INDUSTRIES

General Fund—State Appropriation (FY 2022)	\$7,075,000
General Fund—State Appropriation (FY 2023)	\$7,207,000
TOTAL APPROPRIATION	\$14,282,000

(5) INTERAGENCY PAYMENTS

1	General Fund—State Appropriation (FY 2022).	\$46,480,000
2	General Fund—State Appropriation (FY 2023).	\$46,477,000
3	TOTAL APPROPRIATION.	\$92,957,000

4 The appropriations in this subsection are subject to the
5 following conditions and limitations: \$2,000 of the general fund—
6 state appropriation for fiscal year 2023 is provided solely for
7 implementation of Senate Bill No. 5054 (impaired driving). If this
8 bill is not enacted by June 30, 2021, the amount provided in this
9 subsection shall lapse.

10 (6) OFFENDER CHANGE

11	General Fund—State Appropriation (FY 2022).	\$62,648,000
12	General Fund—State Appropriation (FY 2023).	\$62,778,000
13	TOTAL APPROPRIATION.	\$125,426,000

14 The appropriations in this subsection are subject to the
15 following conditions and limitations: The department of corrections
16 shall use funds appropriated in this subsection (6) for offender
17 programming. The department shall develop and implement a written
18 comprehensive plan for offender programming that prioritizes programs
19 which follow the risk-needs-responsivity model, are evidence-based,
20 and have measurable outcomes. The department is authorized to
21 discontinue ineffective programs and to repurpose underspent funds
22 according to the priorities in the written plan.

23 (7) HEALTH CARE SERVICES

24	General Fund—State Appropriation (FY 2022).	\$177,736,000
25	General Fund—State Appropriation (FY 2023).	\$179,141,000
26	General Fund—Federal Appropriation.	\$1,400,000
27	TOTAL APPROPRIATION.	\$358,277,000

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (a) The state prison medical facilities may use funds
31 appropriated in this subsection to purchase goods, supplies, and
32 services through hospital or other group purchasing organizations
33 when it is cost effective to do so.

34 (b) \$4,242,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$4,242,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for health care services staff
37 to operate the body scanners deployed at the major prison facilities.

1 (c) \$58,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$222,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Senate
4 Bill No. 5054 (impaired driving). If this bill is not enacted by June
5 30, 2021, the amounts provided in this subsection shall lapse.

6 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SERVICES FOR THE**
7 **BLIND**

8	General Fund—State Appropriation (FY 2022).	\$3,318,000
9	General Fund—State Appropriation (FY 2023).	\$3,311,000
10	General Fund—Federal Appropriation.	\$25,525,000
11	General Fund—Private/Local Appropriation.	\$60,000
12	TOTAL APPROPRIATION.	\$32,214,000

13 The appropriations in this subsection are subject to the
14 following conditions and limitations: \$70,000 of the general fund—
15 state appropriation is provided solely for the department to provide
16 individualized training to its blind, visually-impaired, deaf, and
17 hearing-impaired staff in Microsoft 365 programs.

18 NEW SECTION. **Sec. 224. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

19	General Fund—State Appropriation (FY 2022).	\$910,000
20	General Fund—State Appropriation (FY 2023).	\$910,000
21	General Fund—Federal Appropriation.	\$279,482,000
22	General Fund—Private/Local Appropriation.	\$36,019,000
23	Unemployment Compensation Administration Account—	
24	Federal Appropriation.	\$314,948,000
25	Administrative Contingency Account—State	
26	Appropriation.	\$26,067,000
27	Employment Service Administrative Account—State	
28	Appropriation.	\$56,539,000
29	Family and Medical Leave Insurance Account—State	
30	Appropriation.	\$137,954,000
31	Workforce Education Investment Account—State	
32	Appropriation.	\$5,879,000
33	TOTAL APPROPRIATION.	\$858,708,000

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

1 (1) The department is directed to maximize the use of federal
2 funds. The department must update its budget annually to align
3 expenditures with anticipated changes in projected revenues.

4 (2) Within existing resources, the department must reassess its
5 ongoing staffing and funding needs for the paid family medical leave
6 program and submit documentation of the updated need to the governor
7 and appropriate committees of the legislature by September 1, 2021,
8 and annually thereafter.

9 (3) \$101,000 of the employment service administrative account—
10 state appropriation is provided solely for information technology
11 enhancements necessary for implementation of job title reporting and
12 is subject to the conditions, limitations, and review provided in
13 section 701 of this act.

14 (4) (a) Within existing resources, the department shall coordinate
15 outreach and education to paid family and medical leave benefit
16 recipients with a statewide family resource, referral, and linkage
17 system that connects families with children prenatal through age five
18 and residing in Washington state to appropriate services and
19 community resources. This coordination shall include but is not
20 limited to placing information about the statewide family resource,
21 referral, and linkage system on the paid family and medical leave
22 program web site and in printed materials, and conducting joint
23 events.

24 (b) Within existing resources, by December 1, 2021, and each year
25 thereafter, the department shall submit a report to the governor and
26 the appropriate committees of the legislature concerning the ability
27 for the paid family and medical leave program and a statewide family
28 resource, referral, and linkage system to provide integrated services
29 to eligible beneficiaries. The report shall include an analysis of
30 any statutory changes needed to allow information and data to be
31 shared between the statewide family resource, referral, and linkage
32 system and the paid family and medical leave program.

33 (5) Within existing resources, the department shall report the
34 following to the legislature and the governor by September 30, 2021,
35 and each year thereafter:

36 (a) An inventory of the department's programs, services, and
37 activities, identifying federal, state, and other funding sources for
38 each;

1 (b) Federal grants received by the department, segregated by line
2 of business or activity, for the most recent five fiscal years, and
3 the applicable rules;

4 (c) State funding available to the department, segregated by line
5 of business or activity, for the most recent five fiscal years;

6 (d) A history of staffing levels by line of business or activity,
7 identifying sources of state or federal funding, for the most recent
8 five fiscal years; and

9 (e) A projected spending plan for the employment services
10 administrative account and the administrative contingency account.
11 The spending plan must include forecasted revenues and estimated
12 expenditures under various economic scenarios.

13 (6) \$842,000 of the unemployment compensation administration
14 account—federal appropriation is provided solely for the department
15 to implement Engrossed Substitute Senate Bill No. 5061 (unemployment
16 insurance). If the department does not receive adequate funding from
17 the United States department of labor to cover these costs, the
18 department may use funding made available to the state through
19 section 903 (d), (f), and (g) of the social security act (Reed act)
20 in an amount not to exceed the amount provided in this subsection
21 (6).

22 (7) \$875,000 of the general fund—state appropriation for fiscal
23 year 2022, \$875,000 of the general fund—state appropriation for
24 fiscal year 2023, and \$5,885,000 of the workforce education
25 investment account—state appropriation are provided solely for career
26 connected learning grants as provided in RCW 28C.30.050.

27 (8) \$1,222,000 of the employment services administrative account—
28 state appropriation and \$1,500,000 of the family and medical leave
29 insurance account—state appropriation is provided solely for the
30 maintenance and operation of the disaster recovery continuity of
31 operations information technology project.

32 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
33 **AND FAMILIES—GENERAL**

34 (1) The appropriations to the department of children, youth, and
35 families in this act shall be expended for the programs and in the
36 amounts specified in this act. Appropriations made in this act to the
37 department of children, youth, and families shall initially be
38 allotted as required by this act. Subsequent allotment modifications

1 shall not include transfers of moneys between sections of this act
2 except as expressly provided in this act, nor shall allotment
3 modifications permit moneys that are provided solely for a specified
4 purpose to be used for other than that purpose.

5 (2) The health care authority, the health benefit exchange, the
6 department of social and health services, the department of health,
7 and the department of children, youth, and families shall work
8 together within existing resources to establish the health and human
9 services enterprise coalition (the coalition). The coalition, led by
10 the health care authority, must be a multi-organization collaborative
11 that provides strategic direction and federal funding guidance for
12 projects that have cross-organizational or enterprise impact,
13 including information technology projects that affect organizations
14 within the coalition. The office of the chief information officer
15 shall maintain a statewide perspective when collaborating with the
16 coalition to ensure that projects are planned for in a manner that
17 ensures the efficient use of state resources and maximizes federal
18 financial participation. The work of the coalition is subject to the
19 conditions, limitations, and review provided in section 701 of this
20 act.

21 (3) Information technology projects or investments and proposed
22 projects or investments impacting time capture, payroll and payment
23 processes and systems, eligibility, case management, and
24 authorization systems within the department are subject to technical
25 oversight by the office of the chief information officer.

26 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
27 **AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM**

28	General Fund—State Appropriation (FY 2022).	\$392,843,000
29	General Fund—State Appropriation (FY 2023).	\$397,433,000
30	General Fund—Federal Appropriation.	\$496,197,000
31	General Fund—Private/Local Appropriation.	\$2,824,000
32	TOTAL APPROPRIATION.	\$1,289,297,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$748,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$748,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to contract for the operation of
38 one pediatric interim care center. The center shall provide

1 residential care for up to thirteen children through two years of
2 age. Seventy-five percent of the children served by the center must
3 be in need of special care as a result of substance abuse by their
4 mothers. The center shall also provide on-site training to
5 biological, adoptive, or foster parents. The center shall provide at
6 least three months of consultation and support to the parents
7 accepting placement of children from the center. The center may
8 recruit new and current foster and adoptive parents for infants
9 served by the center. The department shall not require case
10 management as a condition of the contract.

11 (2) \$453,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$453,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the costs of hub home foster
14 families that provide a foster care delivery model that includes a
15 hub home. Use of the hub home model is intended to support foster
16 parent retention, improve child outcomes, and encourage the least
17 restrictive community placements for children in out-of-home care.

18 (3) \$579,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$579,000 of the general fund—state appropriation for
20 fiscal year 2023 and \$110,000 of the general fund—federal
21 appropriation are provided solely for a receiving care center east of
22 the Cascade mountains.

23 (4) \$1,245,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$1,245,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for services provided through
26 children's advocacy centers.

27 (5) In fiscal year 2022 and in fiscal year 2023, the department
28 shall provide a tracking report for social service specialists and
29 corresponding social services support staff to the office of
30 financial management, and the appropriate policy and fiscal
31 committees of the legislature. To the extent to which the information
32 is available, the report shall include the following information
33 identified separately for social service specialists doing case
34 management work, supervisory work, and administrative support staff,
35 and identified separately by job duty or program, including but not
36 limited to intake, child protective services investigations, child
37 protective services family assessment response, and child and family
38 welfare services:

1 (a) Total full time equivalent employee authority, allotments and
2 expenditures by region, office, classification and band, and job duty
3 or program;

4 (b) Vacancy rates by region, office, and classification and band;
5 and

6 (c) Average length of employment with the department, and when
7 applicable, the date of exit for staff exiting employment with the
8 department by region, office, classification and band, and job duty
9 or program.

10 (6) \$94,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$94,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for a contract with a child
13 advocacy center in Spokane to provide continuum of care services for
14 children who have experienced abuse or neglect and their families.

15 (7)(a) \$539,000 of the general fund—state appropriation for
16 fiscal year 2022, \$540,000 of the general fund—state appropriation
17 for fiscal year 2023, \$656,000 of the general fund private/local
18 appropriation, and \$252,000 of the general fund—federal appropriation
19 are provided solely for a contract with an educational advocacy
20 provider with expertise in foster care educational outreach. The
21 amounts in this subsection are provided solely for contracted
22 education coordinators to assist foster children in succeeding in
23 K-12 and higher education systems and to assure a focus on education
24 during the department's transition to performance-based contracts.
25 Funding must be prioritized to regions with high numbers of foster
26 care youth, or regions where backlogs of youth that have formerly
27 requested educational outreach services exist. The department is
28 encouraged to use private matching funds to maintain educational
29 advocacy services.

30 (b) The department shall contract with the office of the
31 superintendent of public instruction, which in turn shall contract
32 with a nongovernmental entity or entities to provide educational
33 advocacy services pursuant to RCW 28A.300.590.

34 (8) The department shall continue to implement policies to reduce
35 the percentage of parents requiring supervised visitation, including
36 clarification of the threshold for transition from supervised to
37 unsupervised visitation prior to reunification.

38 (9) \$375,000 of the general fund—state appropriation for fiscal
39 year 2022, \$375,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$112,000 of the general fund—federal
2 appropriation are provided solely for the department to develop,
3 implement, and expand strategies to improve the capacity,
4 reliability, and effectiveness of contracted visitation services for
5 children in temporary out-of-home care and their parents and
6 siblings. Strategies may include, but are not limited to, increasing
7 mileage reimbursement for providers, offering transportation-only
8 contract options, and mechanisms to reduce the level of parent-child
9 supervision when doing so is in the best interest of the child.

10 (10) For purposes of meeting the state's maintenance of effort
11 for the state supplemental payment program, the department of
12 children, youth, and families shall track and report to the
13 department of social and health services the monthly state
14 supplemental payment amounts attributable to foster care children who
15 meet eligibility requirements specified in the state supplemental
16 payment state plan. Such expenditures must equal at least \$3,100,000
17 annually and may not be claimed toward any other federal maintenance
18 of effort requirement. Annual state supplemental payment expenditure
19 targets must continue to be established by the department of social
20 and health services. Attributable amounts must be communicated by the
21 department of children, youth, and families to the department of
22 social and health services on a monthly basis.

23 (11) \$1,230,000 of the general fund—state appropriation for
24 fiscal year 2022, \$2,230,000 of the general fund—state appropriation
25 for fiscal year 2023, and \$156,000 of the general fund—federal
26 appropriation are provided solely to increase the travel
27 reimbursement for in-home service providers.

28 (12) \$197,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$197,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to conduct
31 biennial inspections and certifications of facilities, both overnight
32 and day shelters, that serve those who are under 18 years old and are
33 homeless.

34 (13) \$4,455,000 of the general fund—state appropriation for
35 fiscal year 2022, \$4,454,000 of the general fund—state appropriation
36 for fiscal year 2023, and \$1,188,000 of the general fund—federal
37 appropriation are provided solely for the department to operate
38 emergent placement and enhanced emergent placement contracts. The
39 department shall not include the costs to operate emergent placement

1 contracts in the calculations for family foster home maintenance
2 payments and shall submit as part of the budget submittal
3 documentation required by RCW 43.88.030 any costs associated with
4 increases in the number of emergent placement contract beds after the
5 effective date of this section that cannot be sustained within
6 existing appropriations.

7 (14)(a) The department shall modify the behavioral rehabilitation
8 services rate structure to one that is based on placement setting
9 rather than acuity level pursuant to the rate study submitted in
10 December 2018.

11 (b) Beginning January 1, 2022, and continuing through the
12 2021-2023 fiscal biennium, the department must provide semi-annual
13 reports to the governor and appropriate legislative committees that
14 includes the number of in-state behavioral rehabilitation services
15 providers and licensed beds, the number of out-of-state behavioral
16 rehabilitation services placements, and a comparison of these numbers
17 to the same metrics expressed as an average over the prior six
18 months. The report shall identify separately beds with the enhanced
19 behavioral rehabilitation services rate. Effective January 1, 2022,
20 and to the extent the information is available, the report will
21 include the same information for emergency placement services beds
22 and enhanced emergency placement services beds.

23 (15) \$250,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for implementing the supportive
26 visitation model that utilizes trained visit navigators to provide a
27 structured and positive visitation experience for children and their
28 parents.

29 (16) The department of children, youth, and families shall enter
30 into interagency agreements with the office of public defense and
31 office of civil legal aid to facilitate the use of federal Title IV-E
32 reimbursement for parent representation and child representation
33 services.

34 (17) \$400,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$400,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for a contract with a national
37 nonprofit organization to, in partnership with private matching
38 funds, subcontract with a community organization for specialized,
39 enhanced adoption placement services for legally free children in

1 state custody. The contract must supplement, but not supplant, the
2 work of the department to secure permanent adoptive homes for
3 children with high needs.

4 (18) The department of children, youth, and families shall make
5 foster care maintenance payments to programs where children are
6 placed with a parent in a residential program for substance abuse
7 treatment. These maintenance payments are considered foster care
8 maintenance payments for purposes of forecasting and budgeting at
9 maintenance level as required by RCW 43.88.058.

10 (19) \$3,170,000 of the general fund—federal appropriation
11 (CRRSSA) is provided solely for implementation of the Chafee foster
12 care independence program.

13 (20) \$455,000 of the general fund—federal appropriation (CRRSSA)
14 is provided solely for implementation of the promoting safe and
15 stable families program.

16 (21) The department is authorized to use the amounts provided in
17 this section for services and maintenance payments to former
18 dependent youth as authorized and directed in the supporting foster
19 youth and families through the pandemic act, P.L. 116-260, division
20 X.

21 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
22 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

23	General Fund—State Appropriation (FY 2022).	\$115,178,000
24	General Fund—State Appropriation (FY 2023).	\$115,015,000
25	General Fund—Federal Appropriation.	\$3,464,000
26	General Fund—Private/Local Appropriation.	\$1,787,000
27	Washington Auto Theft Prevention Authority Account—	
28	State Appropriation.	\$196,000
29	TOTAL APPROPRIATION.	\$235,640,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$331,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$331,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for deposit in the county
35 criminal justice assistance account for costs to the criminal justice
36 system associated with the implementation of chapter 338, Laws of
37 1997 (juvenile code revisions). The amounts provided in this
38 subsection are intended to provide funding for county adult court

1 costs associated with the implementation of chapter 338, Laws of 1997
2 and shall be distributed in accordance with RCW 82.14.310.

3 (2) \$2,841,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$2,841,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for grants to county juvenile
6 courts for the juvenile justice programs identified by the Washington
7 state institute for public policy in its report: "Inventory of
8 Evidence-based, Research-based, and Promising Practices for
9 Prevention and Intervention Services for Children and Juveniles in
10 the Child Welfare, Juvenile Justice, and Mental Health Systems."
11 Additional funding for this purpose is provided through an
12 interagency agreement with the health care authority. County juvenile
13 courts shall apply to the department of children, youth, and families
14 for funding for program-specific participation and the department
15 shall provide grants to the courts consistent with the per-
16 participant treatment costs identified by the institute.

17 (3) \$1,537,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$1,537,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for expansion of the juvenile
20 justice treatments and therapies in department of children, youth,
21 and families programs identified by the Washington state institute
22 for public policy in its report: "Inventory of Evidence-based,
23 Research-based, and Promising Practices for Prevention and
24 Intervention Services for Children and Juveniles in the Child
25 Welfare, Juvenile Justice, and Mental Health Systems." The department
26 may concentrate delivery of these treatments and therapies at a
27 limited number of programs to deliver the treatments in a cost-
28 effective manner.

29 (4)(a) \$6,198,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$6,198,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely to implement
32 evidence- and research-based programs through community juvenile
33 accountability grants, administration of the grants, and evaluations
34 of programs funded by the grants. In addition to funding provided in
35 this subsection, funding to implement alcohol and substance abuse
36 treatment programs for locally committed offenders is provided
37 through an interagency agreement with the health care authority.

38 (b) The department of children, youth, and families shall
39 administer a block grant to county juvenile courts for the purpose of

1 serving youth as defined in RCW 13.40.510(4)(a) in the county
2 juvenile justice system. Funds dedicated to the block grant include:
3 Consolidated juvenile service (CJS) funds, community juvenile
4 accountability act (CJAA) grants, chemical dependency/mental health
5 disposition alternative (CDDA), and suspended disposition alternative
6 (SDA). The department of children, youth, and families shall follow
7 the following formula and must prioritize evidence-based programs and
8 disposition alternatives and take into account juvenile courts
9 program-eligible youth in conjunction with the number of youth served
10 in each approved evidence-based program or disposition alternative:
11 (i) Thirty-seven and one-half percent for the at-risk population of
12 youth ten to seventeen years old; (ii) fifteen percent for the
13 assessment of low, moderate, and high-risk youth; (iii) twenty-five
14 percent for evidence-based program participation; (iv) seventeen and
15 one-half percent for minority populations; (v) three percent for the
16 chemical dependency and mental health disposition alternative; and
17 (vi) two percent for the suspended dispositional alternatives.
18 Funding for the special sex offender disposition alternative (SSODA)
19 shall not be included in the block grant, but allocated on the
20 average daily population in juvenile courts. Funding for the
21 evidence-based expansion grants shall be excluded from the block
22 grant formula. Funds may be used for promising practices when
23 approved by the department of children, youth, and families and
24 juvenile courts, through the community juvenile accountability act
25 committee, based on the criteria established in consultation with
26 Washington state institute for public policy and the juvenile courts.

27 (c) The department of children, youth, and families and the
28 juvenile courts shall establish a block grant funding formula
29 oversight committee with equal representation from the department of
30 children, youth, and families and the juvenile courts. The purpose of
31 this committee is to assess the ongoing implementation of the block
32 grant funding formula, utilizing data-driven decision making and the
33 most current available information. The committee will be co-chaired
34 by the department of children, youth, and families and the juvenile
35 courts, who will also have the ability to change members of the
36 committee as needed to achieve its purpose. The committee may make
37 changes to the formula categories in (d)(ii) of this subsection if it
38 determines the changes will increase statewide service delivery or
39 effectiveness of evidence-based program or disposition alternative
40 resulting in increased cost/benefit savings to the state, including

1 long-term cost/benefit savings. The committee must also consider
2 these outcomes in determining when evidence-based expansion or
3 special sex offender disposition alternative funds should be included
4 in the block grant or left separate.

5 (d) The juvenile courts and administrative office of the courts
6 must collect and distribute information and provide access to the
7 data systems to the department of children, youth, and families and
8 the Washington state institute for public policy related to program
9 and outcome data. The department of children, youth, and families and
10 the juvenile courts must work collaboratively to develop program
11 outcomes that reinforce the greatest cost/benefit to the state in the
12 implementation of evidence-based practices and disposition
13 alternatives.

14 (5) \$707,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$707,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for funding of the teamchild
17 project.

18 (6) \$283,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$283,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the juvenile detention
21 alternatives initiative.

22 (7) \$500,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for a grant program focused on
25 criminal street gang prevention and intervention. The department of
26 children, youth, and families may award grants under this subsection.
27 The department of children, youth, and families shall give priority
28 to applicants who have demonstrated the greatest problems with
29 criminal street gangs. Applicants composed of, at a minimum, one or
30 more local governmental entities and one or more nonprofit,
31 nongovernmental organizations that have a documented history of
32 creating and administering effective criminal street gang prevention
33 and intervention programs may apply for funding under this
34 subsection. Each entity receiving funds must report to the department
35 of children, youth, and families on the number and types of youth
36 served, the services provided, and the impact of those services on
37 the youth and the community.

38 (8) The juvenile rehabilitation institutions may use funding
39 appropriated in this subsection to purchase goods, supplies, and

1 services through hospital group purchasing organizations when it is
2 cost-effective to do so.

3 (9) \$50,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for grants to county juvenile
6 courts to establish alternative detention facilities similar to the
7 proctor house model in Jefferson county, Washington, that will
8 provide less restrictive confinement alternatives to youth in their
9 local communities. County juvenile courts shall apply to the
10 department of children, youth, and families for funding and each
11 entity receiving funds must report to the department on the number
12 and types of youth serviced, the services provided, and the impact of
13 those services on the youth and the community.

14 (10) \$432,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$432,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the department to provide
17 housing services to clients releasing from incarceration into the
18 community.

19 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
20 **AND FAMILIES—EARLY LEARNING PROGRAM**

21	General Fund—State Appropriation (FY 2022).	\$298,457,000
22	General Fund—State Appropriation (FY 2023).	\$359,206,000
23	General Fund—Federal Appropriation.	\$519,727,000
24	General Fund—Private/Local Appropriation.	\$88,000
25	Education Legacy Trust Account—State Appropriation.	\$28,126,000
26	Home Visiting Services Account—State Appropriation.	\$15,857,000
27	Home Visiting Services Account—Federal Appropriation.	\$29,754,000
28	Washington Opportunity Pathways Account—State	
29	Appropriation.	\$80,000,000
30	Workforce Education Investment Account—State	
31	Appropriation.	\$8,482,000
32	TOTAL APPROPRIATION.	\$1,339,697,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) (a) \$88,448,000 of the general fund—state appropriation for
36 fiscal year 2022, \$107,728,000 of the general fund—state
37 appropriation for fiscal year 2023, \$24,126,000 of the education

1 legacy trust account—state appropriation, and \$80,000,000 of the
2 opportunity pathways account appropriation are provided solely for
3 the early childhood education and assistance program. These amounts
4 shall support at least 14,662 slots in fiscal year 2022 and 15,412
5 slots in fiscal year 2023. Of the total slots in each fiscal year,
6 100 slots must be reserved for foster children to receive school-
7 year-round enrollment.

8 (b) Of the amounts provided in this subsection, \$9,675,000 of the
9 general fund—state appropriation for fiscal year 2023 is provided
10 solely for a slot rate increase of seven percent to begin July 1,
11 2022.

12 (c) The department of children, youth, and families must develop
13 a methodology to identify, at the school district level, the
14 geographic locations of where early childhood education and
15 assistance program slots are needed to meet the entitlement specified
16 in RCW 43.216.556. This methodology must be linked to the caseload
17 forecast produced by the caseload forecast council and must include
18 estimates of the number of slots needed at each school district and
19 the corresponding facility needs required to meet the entitlement in
20 accordance with RCW 43.216.556. This methodology must be included as
21 part of the budget submittal documentation required by RCW 43.88.030.

22 (2) \$200,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$200,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely to develop and provide
25 culturally relevant supports for parents, family, and other
26 caregivers.

27 (3) The department is the lead agency for and recipient of the
28 federal child care and development fund grant. Amounts within this
29 grant shall be used to fund child care licensing, quality
30 initiatives, agency administration, and other costs associated with
31 child care subsidies.

32 (4) \$8,482,000 of the workforce education investment account—
33 state appropriation is provided solely for eliminating the work
34 requirement under the working connections child care program for
35 single parents who are pursuing a vocational education full-time at a
36 community, technical, or tribal college as provided in RCW
37 43.216.136.

38 (5) \$14,198,000 of the general fund—state appropriation in fiscal
39 year 2022, \$94,298,000 of the general fund—state appropriation in

1 fiscal year 2023, \$319,762,000 of the general fund—federal
2 appropriation, and \$67,000,000 of the general fund—federal
3 appropriation (CRRSSA) are provided solely for the working
4 connections child care program under RCW 43.216.135. Of the amounts
5 provided in this subsection:

6 (a) The department of children, youth, and families shall work in
7 collaboration with the department of social and health services to
8 determine the appropriate amount of state expenditures for the
9 working connections child care program to claim towards the state's
10 maintenance of effort for the temporary assistance for needy families
11 program. The departments will also collaborate to track the average
12 monthly child care subsidy caseload and expenditures by fund type,
13 including child care development fund, general fund—state
14 appropriation, and temporary assistance for needy families for the
15 purpose of estimating the annual temporary assistance for needy
16 families reimbursement from the department of social and health
17 services to the department of children, youth, and families.
18 Effective December 1, 2022, and annually thereafter, the department
19 of children, youth, and families must report to the governor and the
20 appropriate fiscal and policy committees of the legislature the total
21 state contribution for the working connections child care program
22 claimed the previous fiscal year towards the state's maintenance of
23 effort for the temporary assistance for needy families program and
24 the total temporary assistance for needy families reimbursement from
25 the department of social and health services for the previous fiscal
26 year.

27 (b) \$6,390,000 is for the compensation components of the
28 2021-2023 collective bargaining agreement covering family child care
29 providers as provided in section 945 of this act. Of the amounts
30 provided in this subsection:

31 (i) \$4,410,000 is for a 35 cent per hour per child rate increase
32 for family, friends, and neighbor providers (FFNs) beginning July 1,
33 2022;

34 (ii) \$854,000 is to increase the rate paid to providers who reach
35 level 3.5 of the state's early achievers quality rating system by two
36 percent beginning July 1, 2021; and

37 (iii) \$1,126,000 is to increase the nonstandard hour care rate by
38 \$10.00 per child per month beginning July 1, 2021.

1 (c) \$22,497,000 of the general fund—state appropriation for
2 fiscal year 2023, \$16,575,000 of the general fund—federal
3 appropriation, and \$29,099,000 of the general fund—federal
4 appropriation (CRRSSA) are for the department to cap monthly
5 copayments at \$115 per month for fiscal year 2022 and fiscal year
6 2023.

7 (d) \$24,161,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$37,901,000 of the general fund—federal
9 appropriation (CRRSSA) are for a subsidy rate increase for child care
10 providers. Funding in this subsection is sufficient to increase base
11 rates to 75th percentile of market for both child care centers and
12 licensed family homes. The state and the representative for family
13 child care providers must enter in bargaining over the implementation
14 of subsidy rate increases, and apply those increases consistent with
15 the terms of this proviso and the agreement reached between the
16 parties.

17 (e) In order to not exceed the appropriated amount, the
18 department shall manage the program so that the average monthly
19 caseload does not exceed 33,000 households and the department shall
20 give prioritized access into the program according to the following
21 order:

22 (i) Families applying for or receiving temporary assistance for
23 needy families (TANF);

24 (ii) TANF families curing sanction;

25 (iii) Foster children;

26 (iv) Families that include a child with special needs;

27 (v) Families in which a parent of a child in care is a minor who
28 is not living with a parent or guardian and who is a full-time
29 student in a high school that has a school-sponsored on-site child
30 care center;

31 (vi) Families with a child residing with a biological parent or
32 guardian who have received child protective services, child welfare
33 services, or a family assessment response from the department in the
34 past six months, and have received a referral for child care as part
35 of the family's case management;

36 (vii) Families that received subsidies within the last thirty
37 days and:

38 (A) Have reapplied for subsidies; and

1 (B) Have household income of two hundred percent of the federal
2 poverty level or below; and

3 (viii) All other eligible families.

4 (f) On July 1, 2021, and July 1, 2022, the department, in
5 collaboration with the department of social and health services, must
6 report to the governor and the appropriate fiscal and policy
7 committees of the legislature on the status of overpayments in the
8 working connections child care program. The report must include the
9 following information for the previous fiscal year:

10 (i) A summary of the number of overpayments that occurred;

11 (ii) The reason for each overpayment;

12 (iii) The total cost of overpayments;

13 (iv) A comparison to overpayments that occurred in the past two
14 preceding fiscal years; and

15 (v) Any planned modifications to internal processes that will
16 take place in the coming fiscal year to further reduce the occurrence
17 of overpayments.

18 (6) Within available amounts, the department in consultation with
19 the office of financial management shall report enrollments and
20 active caseload for the working connections child care program to the
21 governor and the legislative fiscal committees and the legislative-
22 executive WorkFirst poverty reduction oversight task force on an
23 agreed upon schedule. The report shall also identify the number of
24 cases participating in both temporary assistance for needy families
25 and working connections child care. The department must also report
26 on the number of children served through contracted slots.

27 (7) \$623,000 of the general fund—state appropriation for fiscal
28 year 2022, \$935,000 of the general fund—state appropriation for
29 fiscal year 2023, and \$6,701,000 of the general fund—federal
30 appropriation are provided solely for the seasonal child care
31 program. If federal sequestration cuts are realized, cuts to the
32 seasonal child care program must be proportional to other federal
33 reductions made within the department.

34 (8) The department shall place a ten percent administrative
35 overhead cap on any contract entered into with the University of
36 Washington. In a bi-annual report to the governor and the
37 legislature, the department shall report the total amount of funds
38 spent on the quality rating and improvements system and the total

1 amount of funds spent on degree incentives, scholarships, and tuition
2 reimbursements.

3 (9) \$1,728,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$1,728,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for reducing barriers for low-
6 income providers to participate in the early achievers program.

7 (10) \$4,000,000 of the education legacy trust account—state
8 appropriation is provided solely for early intervention assessment
9 and services.

10 (11) The department shall work with state and local law
11 enforcement, federally recognized tribal governments, and tribal law
12 enforcement to develop a process for expediting fingerprinting and
13 data collection necessary to conduct background checks for tribal
14 early learning and child care providers.

15 (12) \$100,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of chapter
18 202, Laws of 2017 (children's mental health).

19 (13) Within existing resources, the department shall implement
20 chapter 409, Laws of 2019 (early learning access).

21 (14) \$773,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$773,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of chapter
24 360, Laws of 2019 (children's mental health).

25 (15) \$50,000,000 of the general fund—federal appropriation
26 (CRRSSA) is provided solely for the department to provide financial
27 support to child care providers, including new child care providers,
28 by October 30, 2021. The department shall prioritize providers
29 located in child care deserts or communities of concern, or both.
30 Accepting working connections child care subsidies shall not be a
31 condition of receiving the grant. As a condition of receiving the
32 grant, the department shall require child care providers to attest
33 that they will, to the best of their ability, remain open through the
34 2021-22 school year.

35 (16) Within existing resources, the department shall implement
36 Senate Bill No. 5277 (early achievers prg/suspend).

37 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
38 **AND FAMILIES—PROGRAM SUPPORT**

1	General Fund—State Appropriation (FY 2022).	\$135,580,000
2	General Fund—State Appropriation (FY 2023).	\$136,461,000
3	General Fund—Federal Appropriation.	\$169,017,000
4	General Fund—Private/Local Appropriation.	\$388,000
5	Education Legacy Trust Account—State Appropriation.	\$180,000
6	Home Visiting Services Account—State Appropriation.	\$460,000
7	Home Visiting Services Account—Federal Appropriation.	\$380,000
8	TOTAL APPROPRIATION.	\$442,466,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$400,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$400,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for a Washington state mentoring
14 organization to continue its public-private partnerships providing
15 technical assistance and training to mentoring programs that serve
16 at-risk youth.

17 (2) \$100,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for a full-time employee to
20 coordinate policies and programs to support pregnant and parenting
21 individuals receiving chemical dependency or substance use disorder
22 treatment.

23 (3) The department shall use funding provided in the information
24 technology pool to develop and implement the following, subject to
25 the conditions, limitations, and review provided in section 701 of
26 this act:

27 (a) A web-based reporting portal accessible to mandated reporters
28 for reporting child abuse and neglect as required by RCW 26.44.030;
29 and

30 (b) A call-back option for callers placed on hold to provide a
31 phone number for the department to return a call to complete the
32 report of child abuse and neglect.

33 (4) Within existing resources, the department shall submit a
34 brief report to the governor and appropriate legislative committees
35 by December 1, 2022, outlining options for creating a new dedicated
36 account for adoption support that will meet 42 U.S.C. Sec. 473
37 requirements. The report shall include a methodology for calculating
38 savings in a manner that can be incorporated into the adoption

- 1 support forecast budget process, statutory needs, and expenditure
- 2 guidelines for the account.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2022)	\$619,000
General Fund—State Appropriation (FY 2023)	\$644,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,058,000
TOTAL APPROPRIATION	\$2,353,000

The appropriations in this section are subject to the following conditions and limitations: \$94,000 of the general fund—state appropriation for fiscal year 2022 and \$94,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2022)	\$28,398,000
General Fund—State Appropriation (FY 2023)	\$27,900,000
General Fund—Federal Appropriation	\$98,096,000
General Fund—Private/Local Appropriation	\$26,641,000
Reclamation Account—State Appropriation	\$4,233,000
Flood Control Assistance Account—State Appropriation	\$3,969,000
State Emergency Water Projects Revolving Account— State Appropriation	\$40,000
Waste Reduction, Recycling, and Litter Control Account—State Appropriation	\$25,648,000
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account—Water Supply Facilities—State Appropriation	\$186,000
Water Rights Tracking System Account—State Appropriation	\$48,000
Site Closure Account—State Appropriation	\$582,000
Wood Stove Education and Enforcement Account—State Appropriation	\$563,000

1	Worker and Community Right to Know Fund—State	
2	Appropriation.	\$1,927,000
3	Water Rights Processing Account—State Appropriation.	\$39,000
4	Water Quality Permit Account—State Appropriation.	\$45,878,000
5	Underground Storage Tank Account—State Appropriation.	\$3,794,000
6	Biosolids Permit Account—State Appropriation.	\$2,296,000
7	Hazardous Waste Assistance Account—State	
8	Appropriation.	\$6,816,000
9	Radioactive Mixed Waste Account—State Appropriation.	\$19,988,000
10	Air Pollution Control Account—State Appropriation.	\$4,067,000
11	Oil Spill Prevention Account—State Appropriation.	\$6,262,000
12	Air Operating Permit Account—State Appropriation.	\$4,471,000
13	Oil Spill Response Account—State Appropriation.	\$7,076,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	\$249,924,000
16	Model Toxics Control Operating Account—Local	
17	Appropriation.	\$499,000
18	Paint Product Stewardship Account—State	
19	Appropriation.	\$140,000
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2022).	\$271,000
22	Dedicated Marijuana Account—State Appropriation	
23	(FY 2023).	\$272,000
24	Water Pollution Control Revolving Administration	
25	Account—State Appropriation.	\$4,403,000
26	Aquatic Algae Control Account—State Appropriation.	\$529,000
27	Freshwater Aquatic Weeds Account—State Appropriation.	\$1,505,000
28	Voluntary Cleanup Account—State Appropriation.	\$344,000
29	TOTAL APPROPRIATION.	\$577,009,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$170,000 of the oil spill prevention account—state
33 appropriation is provided solely for a contract with the University
34 of Washington's sea grant program to continue an educational program
35 targeted to small spills from commercial fishing vessels, ferries,
36 cruise ships, ports, and marinas.

37 (2) \$102,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$102,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Executive
2 Order No. 12-07, Washington's response to ocean acidification.

3 (3) \$10,000,000 of the model toxics control operating account—
4 state appropriation is provided solely for the department to provide
5 grants to local governments for the purpose of supporting local solid
6 waste and financial assistance programs. Up to \$5,000,000 of the
7 amount provided in this subsection may be used to assist local
8 governments to clean up homeless camps.

9 (4) \$242,000 of the model toxics control operating account—state
10 appropriation is provided solely for an equipment cache grant for the
11 Jamestown S'klallam Tribe for a new response vehicle.

12 NEW SECTION. **Sec. 303. FOR THE WASHINGTON POLLUTION LIABILITY**
13 **INSURANCE PROGRAM**

14	General Fund—Federal Appropriation.	\$638,000
15	Pollution Liability Insurance Agency Underground	
16	Storage Tank Revolving Account—State	
17	Appropriation.	\$957,000
18	Pollution Liability Insurance Program Trust Account—	
19	State Appropriation.	\$1,255,000
20	TOTAL APPROPRIATION.	\$2,850,000

21 NEW SECTION. **Sec. 304. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23	General Fund—State Appropriation (FY 2022).	\$19,462,000
24	General Fund—State Appropriation (FY 2023).	\$19,471,000
25	General Fund—Federal Appropriation.	\$7,027,000
26	Winter Recreation Program Account—State	
27	Appropriation.	\$3,295,000
28	ORV and Nonhighway Vehicle Account—State	
29	Appropriation.	\$370,000
30	Snowmobile Account—State Appropriation.	\$5,631,000
31	Aquatic Lands Enhancement Account—State	
32	Appropriation.	\$367,000
33	Parks Renewal and Stewardship Account—State	
34	Appropriation.	\$122,880,000
35	Parks Renewal and Stewardship Account—Private/Local	
36	Appropriation.	\$420,000
37	TOTAL APPROPRIATION.	\$178,923,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$129,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$129,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a grant for the operation of
6 the Northwest weather and avalanche center.

7 (2) \$100,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the commission to pay
10 assessments charged by local improvement districts.

11 NEW SECTION. **Sec. 305. FOR THE RECREATION AND CONSERVATION**
12 **OFFICE**

13	General Fund—State Appropriation (FY 2022).	\$1,066,000
14	General Fund—State Appropriation (FY 2023).	\$998,000
15	General Fund—Federal Appropriation.	\$3,654,000
16	General Fund—Private/Local Appropriation.	\$24,000
17	Aquatic Lands Enhancement Account—State	
18	Appropriation.	\$304,000
19	Salmon Recovery Account—State Appropriation.	\$28,000
20	Firearms Range Account—State Appropriation.	\$37,000
21	Recreation Resources Account—State Appropriation.	\$3,773,000
22	NOVA Program Account—State Appropriation.	\$1,054,000
23	TOTAL APPROPRIATION.	\$10,938,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$37,000 of the firearms range account—state appropriation is
27 provided solely to the recreation and conservation funding board for
28 administration of the firearms range grant program as described in
29 RCW 79A.25.210.

30 (2) \$3,773,000 of the recreation resources account—state
31 appropriation is provided solely to the recreation and conservation
32 funding board for administrative and coordinating costs of the
33 recreation and conservation office and the board as described in RCW
34 79A.25.080(1).

35 (3) \$1,054,000 of the NOVA program account—state appropriation is
36 provided solely to the recreation and conservation funding board for

1 administration of the nonhighway and off-road vehicle activities
2 program as described in chapter 46.09 RCW.

3 NEW SECTION. **Sec. 306. FOR THE ENVIRONMENTAL AND LAND USE**
4 **HEARINGS OFFICE**

5	General Fund—State Appropriation (FY 2022).	\$2,512,000
6	General Fund—State Appropriation (FY 2023).	\$2,536,000
7	TOTAL APPROPRIATION.	\$5,048,000

8 NEW SECTION. **Sec. 307. FOR THE CONSERVATION COMMISSION**

9	General Fund—State Appropriation (FY 2022).	\$8,026,000
10	General Fund—State Appropriation (FY 2023).	\$8,011,000
11	General Fund—Federal Appropriation.	\$2,482,000
12	Public Works Assistance Account—State Appropriation. . . .	\$8,410,000
13	Model Toxics Control Operating Account—State	
14	Appropriation.	\$1,000,000
15	TOTAL APPROPRIATION.	\$27,929,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$8,410,000 of the public works assistance account—state
19 appropriation is provided solely for implementation of the voluntary
20 stewardship program. This amount may not be used to fund agency
21 indirect and administrative expenses.

22 (2) \$229,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$229,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the commission to continue
25 to convene and facilitate a food policy forum.

26 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27	General Fund—State Appropriation (FY 2022).	\$77,010,000
28	General Fund—State Appropriation (FY 2023).	\$73,939,000
29	General Fund—Federal Appropriation.	\$131,863,000
30	General Fund—Private/Local Appropriation.	\$63,584,000
31	ORV and Nonhighway Vehicle Account—State	
32	Appropriation.	\$646,000
33	Aquatic Lands Enhancement Account—State	
34	Appropriation.	\$11,885,000
35	Recreational Fisheries Enhancement Account—State	

1	Appropriation.	\$3,295,000
2	Warm Water Game Fish Account—State Appropriation.	\$2,757,000
3	Eastern Washington Pheasant Enhancement Account—	
4	State Appropriation.	\$675,000
5	Special Wildlife Account—State Appropriation.	\$2,891,000
6	Special Wildlife Account—Federal Appropriation.	\$516,000
7	Special Wildlife Account—Private/Local Appropriation.	\$3,620,000
8	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
9	Ballast Water and Biofouling Management Account—	
10	State Appropriation.	\$10,000
11	Regional Fisheries Enhancement Salmonid Recovery	
12	Account—Federal Appropriation.	\$5,001,000
13	Oil Spill Prevention Account—State Appropriation.	\$1,161,000
14	Aquatic Invasive Species Management Account—State	
15	Appropriation.	\$1,025,000
16	Model Toxics Control Operating Account—State	
17	Appropriation.	\$2,963,000
18	Fish, Wildlife, and Conservation Account—State	
19	Appropriation.	\$62,758,000
20	Oyster Reserve Land Account—State Appropriation.	\$524,000
21	State Wildlife Account—State Appropriation.	\$32,985,000
22	TOTAL APPROPRIATION.	\$479,469,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$467,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$467,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to pay for emergency fire
28 suppression costs. These amounts may not be used to fund agency
29 indirect and administrative expenses.

30 (2) \$503,000 of the general fund—state appropriation for fiscal
31 year 2022, \$503,000 of the general fund—state appropriation for
32 fiscal year 2023, and \$440,000 of the general fund—federal
33 appropriation are provided solely for county assessments.

34 (3) \$400,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$400,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for a state match to support the
37 Puget Sound nearshore partnership between the department and the
38 United States army corps of engineers.

1 (4) \$477,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to develop conflict mitigation
4 strategies for wolf recovery and staff resources in northeast
5 Washington for response to wolf-livestock conflicts.

6 (5) \$753,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$753,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for expanded management of
9 pinniped populations on the lower Columbia river and its tributaries
10 with the goal of increasing chinook salmon abundance and prey
11 availability for southern resident orcas.

12 (6) \$1,262,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$1,262,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the costs for the department
15 to maintain shellfish sanitation activities necessary to implement
16 its memorandum of understanding with the department of health to
17 ensure the state is compliant with its federal obligations under the
18 model ordinance of the national shellfish sanitation program.

19 (7) \$553,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$547,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the department to reduce the
22 number of commercial gillnet fishing licenses on the Columbia river
23 through a voluntary buy-back program with the goal of purchasing
24 approximately one hundred licenses.

25 NEW SECTION. **Sec. 309. FOR THE PUGET SOUND PARTNERSHIP**

26	General Fund—State Appropriation (FY 2022)	\$4,159,000
27	General Fund—State Appropriation (FY 2023)	\$4,132,000
28	General Fund—Federal Appropriation	\$12,498,000
29	Aquatic Lands Enhancement Account—State	
30	Appropriation	\$1,403,000
31	Model Toxics Control Operating Account—State	
32	Appropriation	\$743,000
33	TOTAL APPROPRIATION	\$22,935,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: By October 15, 2022, the Puget Sound
36 partnership shall provide the governor and appropriate legislative
37 fiscal committees a single, prioritized list of state agency

1 2023-2025 capital and operating budget requests related to Puget
2 Sound recovery and restoration.

3 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES**

4	General Fund—State Appropriation (FY 2022)	\$100,272,000
5	General Fund—State Appropriation (FY 2023)	\$99,085,000
6	General Fund—Federal Appropriation	\$42,572,000
7	General Fund—Private/Local Appropriation	\$3,145,000
8	Forest Development Account—State Appropriation	\$52,434,000
9	ORV and Nonhighway Vehicle Account—State	
10	Appropriation	\$6,870,000
11	Surveys and Maps Account—State Appropriation	\$2,059,000
12	Aquatic Lands Enhancement Account—State	
13	Appropriation	\$18,110,000
14	Resource Management Cost Account—State Appropriation . .	\$124,375,000
15	Surface Mining Reclamation Account—State	
16	Appropriation	\$3,972,000
17	Disaster Response Account—State Appropriation	\$23,057,000
18	Forest and Fish Support Account—State Appropriation . . .	\$11,064,000
19	Aquatic Land Dredged Material Disposal Site Account—	
20	State Appropriation	\$402,000
21	Natural Resources Conservation Areas Stewardship	
22	Account—State Appropriation	\$40,000
23	Forest Practices Application Account—State	
24	Appropriation	\$1,920,000
25	Air Pollution Control Account—State Appropriation	\$890,000
26	Model Toxics Control Operating Account—State	
27	Appropriation	\$10,697,000
28	NOVA Program Account—State Appropriation	\$757,000
29	Derelict Vessel Removal Account—State Appropriation	\$1,977,000
30	Community Forest Trust Account—State Appropriation	\$52,000
31	Agricultural College Trust Management Account—State	
32	Appropriation	\$3,071,000
33	TOTAL APPROPRIATION	\$506,821,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$1,590,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$1,523,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for deposit into the
2 agricultural college trust management account and are provided solely
3 to manage approximately 70,700 acres of Washington State University's
4 agricultural college trust lands.

5 (2) \$20,668,000 of the general fund—state appropriation for
6 fiscal year 2022, \$20,668,000 of the general fund—state appropriation
7 for fiscal year 2023, and \$16,050,000 of the disaster response
8 account—state appropriation are provided solely for emergency
9 response, including fire suppression. The department shall provide a
10 monthly report to the office of financial management and the
11 appropriate fiscal and policy committees of the legislature with an
12 update of fire suppression costs incurred and the number and type of
13 wildfires suppressed.

14 (3) \$5,500,000 of the forest and fish support account—state
15 appropriation is provided solely for outcome-based performance
16 contracts with tribes to participate in the implementation of the
17 forest practices program. Contracts awarded may only contain indirect
18 costs set at or below the rate in the contracting tribe's indirect
19 cost agreement with the federal government. Of the amount provided in
20 this subsection, \$500,000 is contingent upon receipts under RCW
21 82.04.261 exceeding eight million dollars per biennium. If receipts
22 under RCW 82.04.261 are more than eight million dollars but less than
23 eight million five hundred thousand dollars for the biennium, an
24 amount equivalent to the difference between actual receipts and eight
25 million five hundred thousand dollars shall lapse.

26 (4) Consistent with the recommendations of the *Wildfire*
27 *Suppression Funding and Costs (18-02)* report of the joint legislative
28 audit and review committee, the department shall submit a report to
29 the governor and legislature by December 1, 2021, and December 1,
30 2022, describing the previous fire season. At a minimum, the report
31 shall provide information for each wildfire in the state, including
32 its location, impact by type of land ownership, the extent it
33 involved timber or range lands, cause, size, costs, and cost-share
34 with federal agencies and nonstate partners. The report must also be
35 posted on the agency's website.

36 (5) \$186,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$185,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for compensation to the trust
39 beneficiaries and department for lost revenue from leases to amateur

1 radio operators who use space on the department managed radio towers
2 for their equipment. The department is authorized to lease sites at
3 the rate of up to one hundred dollars per year, per site, per lessee.
4 The legislature makes this appropriation to fulfill the remaining
5 costs of the leases at market rate per RCW 79.13.510.

6 (6) \$31,250,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$31,250,000 of the general fund—state
8 appropriation for fiscal year 2023 are provided solely for the
9 department to implement forest health activities consistent with
10 their forest health plan as specified in chapter 76.06 RCW.

11 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE**

12	General Fund—State Appropriation (FY 2022).	\$19,060,000
13	General Fund—State Appropriation (FY 2023).	\$18,525,000
14	General Fund—Federal Appropriation.	\$33,632,000
15	General Fund—Private/Local Appropriation.	\$193,000
16	Aquatic Lands Enhancement Account—State	
17	Appropriation.	\$2,639,000
18	Water Quality Permit Account—State Appropriation.	\$73,000
19	Model Toxics Control Operating Account—State	
20	Appropriation.	\$6,382,000
21	Dedicated Marijuana Account—State Appropriation	
22	(FY 2022).	\$619,000
23	Dedicated Marijuana Account—State Appropriation	
24	(FY 2023).	\$619,000
25	TOTAL APPROPRIATION.	\$81,742,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$6,108,445 of the general fund—state appropriation for fiscal
29 year 2022 and \$6,102,905 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for implementing the emergency
31 food assistance program as defined in RCW 43.23.290.

32 (2) \$170,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$170,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely to continue a shellfish
35 coordinator position. The shellfish coordinator assists the industry
36 with complying with regulatory requirements and will work with
37 regulatory agencies to identify ways to streamline and make more

1 transparent the permit process for establishing and maintaining
2 shellfish operations.

3 (3) \$194,000 of the general fund—state appropriation for fiscal
4 year 2022, \$194,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$1,134,000 of the general fund—federal
6 appropriation are provided solely for implementing an Asian giant
7 hornet eradication program.

8 (4) \$1,000,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for a grant program to improve
11 food supply chain infrastructure and market access for farms, food
12 processors, and food distributors.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund—State Appropriation (FY 2022)	\$2,038,000
5	General Fund—State Appropriation (FY 2023)	\$1,975,000
6	Architects' License Account—State Appropriation.	\$1,343,000
7	Real Estate Commission Account—State Appropriation.	\$12,624,000
8	Uniform Commercial Code Account—State Appropriation.	\$2,891,000
9	Real Estate Education Program Account—State	
10	Appropriation.	\$276,000
11	Real Estate Appraiser Commission Account—State	
12	Appropriation.	\$1,768,000
13	Business and Professions Account—State Appropriation.	\$24,168,000
14	Real Estate Research Account—State Appropriation.	\$415,000
15	Firearms Range Account—State Appropriation.	\$74,000
16	Landscape Architects' License Account—State	
17	Appropriation.	\$80,000
18	Appraisal Management Company Account—State	
19	Appropriation.	\$250,000
20	Concealed Pistol License Renewal Notification	
21	Account—State Appropriation.	\$140,000
22	Geologists' Account—State Appropriation.	\$149,000
23	Derelict Vessel Removal Account—State Appropriation.	\$33,000
24	TOTAL APPROPRIATION.	\$48,224,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Appropriations provided for the business and technology
28 modernization project in this section are subject to the conditions,
29 limitations, and review provided in section 701 of this act.

30 (2) \$25,000 of the general fund—state appropriation, \$13,000 of
31 the architects' license account—state appropriation, \$121,000 of the
32 real estate commission account—state appropriation, \$22,000 of the
33 uniform commercial code account—state appropriation, \$16,000 of the
34 real estate appraiser commission account—state appropriation, and
35 \$227,000 of the business and professions account—state appropriation
36 are provided solely for the department to redesign and improve its

1 online services and website, and are subject to the conditions,
2 limitations, and review requirements of section 701 of this act.

3 (3) The department shall inventory all business and professions
4 fees and associated accounts including identification of all fees
5 paid into each account, the amount and timing of the last fee
6 increase, the estimated expenditures necessary to administer each fee
7 based program, and the projected fee changes necessary to ensure
8 positive account balances for each business and professions program
9 account. The projection should include the period beginning with the
10 2021-2023 fiscal biennium through the 2025-2027 biennium. A report to
11 the governor and legislature is due December 1, 2021.

12 NEW SECTION. **Sec. 402. FOR THE WASHINGTON STATE PATROL**

13	General Fund—State Appropriation (FY 2022).	\$55,571,000
14	General Fund—State Appropriation (FY 2023).	\$56,005,000
15	General Fund—Federal Appropriation.	\$16,663,000
16	General Fund—Private/Local Appropriation.	\$3,091,000
17	Death Investigations Account—State Appropriation.	\$10,303,000
18	County Criminal Justice Assistance Account—State	
19	Appropriation.	\$4,498,000
20	Municipal Criminal Justice Assistance Account—State	
21	Appropriation.	\$1,621,000
22	Fire Service Trust Account—State Appropriation.	\$131,000
23	Vehicle License Fraud Account—State Appropriation.	\$119,000
24	Disaster Response Account—State Appropriation.	\$8,000,000
25	Fire Service Training Account—State Appropriation.	\$12,128,000
26	Model Toxics Control Operating Account—State	
27	Appropriation.	\$567,000
28	Fingerprint Identification Account—State	
29	Appropriation.	\$13,692,000
30	Dedicated Marijuana Account—State Appropriation	
31	(FY 2022).	\$2,421,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2023).	\$2,424,000
34	Aquatic Invasive Species Management Account—State	
35	Appropriation.	\$54,000
36	TOTAL APPROPRIATION.	\$187,288,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$8,000,000 of the disaster response account—state
2 appropriation is provided solely for Washington state fire service
3 resource mobilization costs incurred in response to an emergency or
4 disaster authorized under RCW 43.43.960 through 43.43.964. The state
5 patrol shall submit a report quarterly to the office of financial
6 management and the legislative fiscal committees detailing
7 information on current and planned expenditures from this account.
8 This work shall be done in coordination with the military department.

9 (2) \$2,421,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2022 and \$2,425,000 of the dedicated
11 marijuana account—state appropriation for fiscal year 2023 are
12 provided solely for the Washington state patrol to partner with
13 multi-jurisdictional drug and gang task forces to detect, deter, and
14 dismantle criminal organizations involved in criminal activity
15 including diversion of marijuana from the legalized market and the
16 illicit production and distribution of marijuana and marijuana-
17 related products in Washington state.

18 (3) \$643,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$643,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for addressing a backlog of
21 toxicology tests in the toxicology laboratory.

22 (4) \$356,000 of the general fund—state appropriation for fiscal
23 year 2022, \$356,000 of the general fund—state appropriation for
24 fiscal year 2023, and \$298,000 of the death investigations account—
25 state appropriations are provided solely for increased supply and
26 maintenance costs for the crime laboratory division and toxicology
27 laboratory division.

28 (5) \$510,000 of the county criminal justice assistance account—
29 state appropriation is provided solely for the Washington state
30 patrol to support local police, sheriffs' departments, and
31 multiagency task forces in the prosecution of criminals. However, the
32 office of financial management must reduce the allotment of the
33 amount provided in this subsection if allotment of the full
34 appropriation will put the account into deficit.

35 (6) \$1,000,000 of the fire service training account—state
36 appropriation is provided solely for the firefighter apprenticeship
37 training program.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2022)	\$26,549,000
General Fund—State Appropriation (FY 2023)	\$26,601,000
General Fund—Federal Appropriation	\$82,995,000
General Fund—Private/Local Appropriation	\$8,042,000
Washington Opportunity Pathways Account—State	
Appropriation	\$251,000
Dedicated Marijuana Account—State Appropriation	
(FY 2022)	\$495,000
Dedicated Marijuana Account—State Appropriation	
(FY 2023)	\$504,000
Performance Audits of Government Account—State	
Appropriation	\$211,000
Workforce Education Investment Account—State	
Appropriation	\$1,781,000
TOTAL APPROPRIATION	\$147,429,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$12,361,000 of the general fund—state appropriation for fiscal year 2022 and \$12,234,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(iii) By October 31st of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in section 501,

1 chapter 415, Laws of 2019 and sections 513 and 520 of this act. The
2 status report of each proviso shall include, but not be limited to,
3 the following information: Purpose and objective, number of state
4 staff funded by the proviso, number of contractors, status of proviso
5 implementation, number of beneficiaries by year, list of
6 beneficiaries, a comparison of budgeted funding and actual
7 expenditures, other sources and amounts of funding, and proviso
8 outcomes and achievements.

9 (iv) The superintendent of public instruction, in consultation
10 with the secretary of state, shall update the program prepared and
11 distributed under RCW 28A.230.150 for the observation of temperance
12 and good citizenship day to include providing an opportunity for
13 eligible students to register to vote at school.

14 (v) Districts shall annually report to the office of the
15 superintendent of public instruction on: (A) The annual number of
16 graduating high school seniors within the district earning the
17 Washington state seal of biliteracy provided in RCW 28A.300.575; and
18 (B) the number of high school students earning competency-based high
19 school credits for world languages by demonstrating proficiency in a
20 language other than English. The office of the superintendent of
21 public instruction shall provide a summary report to the office of
22 the governor and the appropriate committees of the legislature by
23 December 1st of each year.

24 (vi) The office of the superintendent of public instruction shall
25 provide statewide oversight and coordination to the regional nursing
26 corps program supported through the educational service districts.

27 (b) \$1,217,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,217,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for maintenance of the
30 apportionment system, including technical staff and the data
31 governance working group.

32 (c) \$494,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$494,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the implementation of
35 chapter 240, Laws of 2010, including staffing the office of equity
36 and civil rights.

37 (d) \$61,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$61,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the ongoing work of the
2 education opportunity gap oversight and accountability committee.

3 (e) \$61,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$61,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of
6 chapter 380, Laws of 2009 (enacting the interstate compact on
7 educational opportunity for military children).

8 (f) \$266,000 of the Washington opportunity pathways account—state
9 appropriation is provided solely for activities related to public
10 schools other than common schools authorized under chapter 28A.710
11 RCW.

12 (g) Within amounts appropriated in this section, the office of
13 the superintendent of public instruction and the state board of
14 education shall adopt a rule that the minimum number of students to
15 be used for public reporting and federal accountability purposes is
16 ten.

17 (h) \$123,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$123,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of chapter
20 163, Laws of 2012 (foster care outcomes). The office of the
21 superintendent of public instruction shall annually report each
22 December on the implementation of the state's plan of cross-system
23 collaboration to promote educational stability and improve education
24 outcomes of foster youth.

25 (i) \$250,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$250,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of chapter
28 178, Laws of 2012 (open K-12 education resources).

29 (j) \$14,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$14,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of chapter
32 242, Laws of 2013 (state-tribal education compacts).

33 (k) \$131,000 of the general fund—state appropriation for fiscal
34 year 2022, \$131,000 of the general fund—state appropriation for
35 fiscal year 2023, and \$210,000 of the performance audits of
36 government account—state appropriation are provided solely for the
37 office of the superintendent of public instruction to perform on-
38 going program reviews of alternative learning experience programs,
39 dropout reengagement programs, and other high risk programs. Findings

1 from the program reviews will be used to support and prioritize the
2 office of the superintendent of public instruction outreach and
3 education efforts that assist school districts in implementing the
4 programs in accordance with statute and legislative intent, as well
5 as to support financial and performance audit work conducted by the
6 office of the state auditor.

7 (l) \$117,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$117,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of chapter 3,
10 Laws of 2015 1st sp. sess. (computer science).

11 (m) \$250,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 237, Laws of 2017 (paraeducators).

15 (n) \$385,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$385,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the office of native
18 education to increase services to tribes, including but not limited
19 to, providing assistance to tribes and school districts to implement
20 Since Time Immemorial, applying to become tribal compact schools,
21 convening the Washington state native American education advisory
22 committee, and extending professional learning opportunities to
23 provide instruction in tribal history, culture, and government. The
24 professional development must be done in collaboration with school
25 district administrators and school directors. Funding in this
26 subsection is sufficient for the office, the Washington state school
27 directors' association government-to-government task force, and the
28 association of educational service districts to collaborate with the
29 tribal leaders congress on education to develop a tribal consultation
30 training and schedule. The tribal consultation training and schedule
31 must be developed by January 1, 2022.

32 (o) \$205,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$205,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely to promote the financial
35 literacy of students. The effort will be coordinated through the
36 financial literacy public-private partnership.

37 (p) \$75,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$75,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for staff at the office of the

1 superintendent of public instruction to coordinate and promote
2 efforts to develop integrated math, science, technology, and
3 engineering programs in schools and districts across the state.

4 (q) \$481,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$481,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for additional full-time
7 equivalent staff to support the work of the safety net committee and
8 to provide training and support to districts applying for safety net
9 awards.

10 (r) Districts shall report to the office the results of each
11 collective bargaining agreement for certificated staff within their
12 district using a uniform template as required by the superintendent,
13 within thirty days of finalizing contracts. The data must include but
14 is not limited to: Minimum and maximum base salaries, supplemental
15 salary information, and average percent increase for all certificated
16 instructional staff. Within existing resources by December 1st of
17 each year, the office shall produce a report for the legislative
18 evaluation and accountability program committee summarizing the
19 district level collective bargaining agreement data.

20 (2) DATA SYSTEMS

21 (a) \$1,802,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$1,802,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementing a comprehensive
24 data system to include financial, student, and educator data,
25 including development and maintenance of the comprehensive education
26 data and research system (CEDARS).

27 (b) \$281,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$281,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for K-20 telecommunications
30 network technical support in the K-12 sector to prevent system
31 failures and avoid interruptions in school utilization of the data
32 processing and video-conferencing capabilities of the network. These
33 funds may be used to purchase engineering and advanced technical
34 support for the network.

35 (c) \$450,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$450,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the superintendent of public
38 instruction to develop and implement a statewide accountability
39 system to address absenteeism and to improve student graduation

1 rates. The system must use data to engage schools and districts in
2 identifying successful strategies and systems that are based on
3 federal and state accountability measures. Funding may also support
4 the effort to provide assistance about successful strategies and
5 systems to districts and schools that are underperforming in the
6 targeted student subgroups.

7 (3) WORK GROUPS

8 (a) \$335,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$335,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for implementation of chapter
11 206, Laws of 2018 (career and college readiness).

12 (b) \$200,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the office of the
15 superintendent of public instruction to meet statutory obligations
16 related to the provision of medically and scientifically accurate,
17 age-appropriate, and inclusive sexual health education as authorized
18 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
19 of 2007 (healthy youth act).

20 (c) \$118,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$118,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for implementation of chapter
23 75, Laws of 2018 (dyslexia).

24 (d) \$200,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$200,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementation of chapter
27 386, Laws of 2019 (social emotional learning).

28 (e) \$107,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$107,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the office to support the
31 children and youth behavioral health work group created in chapter
32 130, Laws of 2020 (child. mental health wk. grp).

33 (4) STATEWIDE PROGRAMS

34 (a) \$2,590,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$2,590,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the Washington kindergarten
37 inventory of developing skills. State funding shall support statewide
38 administration and district implementation of the inventory under RCW
39 28A.655.080.

1 (b) \$703,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$703,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of chapter
4 72, Laws of 2016 (educational opportunity gap).

5 (c) \$950,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$950,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the Washington reading
8 corps. The superintendent shall allocate reading corps members to
9 schools identified for comprehensive or targeted support and school
10 districts that are implementing comprehensive, proven, research-based
11 reading programs. Two or more schools may combine their Washington
12 reading corps programs.

13 (d) \$10,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$10,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for chapter 102, Laws of 2014
16 (biliteracy seal).

17 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$50,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for school bullying and
20 harassment prevention activities.

21 (ii) \$15,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$15,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of chapter
24 240, Laws of 2016 (school safety).

25 (iii) \$570,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$570,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the office of the
28 superintendent of public instruction to provide statewide support and
29 coordination for the regional network of behavioral health, school
30 safety, and threat assessment established in chapter 333, Laws of
31 2019 (school safety and well-being). Within the amounts appropriated
32 in this subsection (4) (e) (iii), \$200,000 of the general fund—state
33 appropriation for fiscal year 2022 is provided solely for grants to
34 schools or school districts for planning and integrating tiered
35 suicide prevention and behavioral health supports. Grants must be
36 awarded first to districts demonstrating the greatest need and
37 readiness. Grants may be used for intensive technical assistance and
38 training, professional development, and evidence-based suicide
39 prevention training.

1 (iv) \$196,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$196,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the school safety center
4 within the office of the superintendent of public instruction.

5 (A) Within the amounts provided in this subsection (4)(e)(iv),
6 \$100,000 of the general fund—state appropriation for fiscal year 2022
7 and \$100,000 of the general fund—state appropriation for fiscal year
8 2023 are provided solely for a school safety program to provide
9 school safety training for all school administrators and school
10 safety personnel. The school safety center advisory committee shall
11 develop and revise the training program, using the best practices in
12 school safety.

13 (B) Within the amounts provided in this subsection (4)(e)(iv),
14 \$96,000 of the general fund—state appropriation for fiscal year 2022
15 and \$96,000 of the general fund—state appropriation for fiscal year
16 2023 are provided solely for administration of the school safety
17 center. The safety center shall act as an information dissemination
18 and resource center when an incident occurs in a school district in
19 Washington or in another state, coordinate activities relating to
20 school safety, review and approve manuals and curricula used for
21 school safety models and training, and maintain a school safety
22 information web site.

23 (f)(i) \$162,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$162,000 of the general fund—state appropriation
25 for fiscal year 2023 are provided solely for youth suicide prevention
26 activities.

27 (ii) \$76,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$76,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of chapter
30 64, Laws of 2018 (sexual abuse of students).

31 (g)(i) \$280,000 of the general fund—state appropriation for
32 fiscal year 2022, \$280,000 of the general fund—state appropriation
33 for fiscal year 2023, and \$1,060,000 of the dedicated marijuana
34 account—state appropriation are provided solely for dropout
35 prevention, intervention, and reengagement programs, including the
36 jobs for America's graduates (JAG) program, dropout prevention
37 programs that provide student mentoring, and the building bridges
38 statewide program. Students in the foster care system or who are
39 homeless shall be given priority by districts offering the jobs for

1 America's graduates program. The office of the superintendent of
2 public instruction shall convene staff representatives from high
3 schools to meet and share best practices for dropout prevention. Of
4 these amounts, \$530,000 of the dedicated marijuana account—state
5 appropriation for fiscal year 2022, and \$530,000 of the dedicated
6 marijuana account—state appropriation for fiscal year 2023 are
7 provided solely for the building bridges statewide program.

8 (ii) \$293,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$293,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the office of the
11 superintendent of public instruction to support district
12 implementation of comprehensive guidance and planning programs in
13 support of high-quality high school and beyond plans consistent with
14 RCW 28A.230.090.

15 (iii) \$178,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$178,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of chapter
18 291, Laws of 2017 (truancy reduction efforts).

19 (h) Sufficient amounts are appropriated in this section for the
20 office of the superintendent of public instruction to create a
21 process and provide assistance to school districts in planning for
22 future implementation of the summer knowledge improvement program
23 grants.

24 (i) \$358,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$358,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the implementation of
27 chapter 221, Laws of 2019 (CTE course equivalencies).

28 (j) \$196,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$196,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the implementation of
31 chapter 252, Laws of 2019 (high school graduation reqs.).

32 (k) \$60,000 of the general fund—state appropriation for fiscal
33 year 2022, \$60,000 of the general fund—state appropriation for fiscal
34 year 2023, and \$680,000 of the general fund—federal appropriation are
35 provided solely for the implementation of chapter 295, Laws of 2019
36 (educator workforce supply). Of the amounts provided in this
37 subsection, \$680,000 of the general fund—federal appropriation is
38 provided solely for title II SEA state-level activities to implement

1 section 103, chapter 295, Laws of 2019 relating to the regional
2 recruiters program.

3 (l) \$150,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a tribal liaison at the
6 office of the superintendent of public instruction to facilitate
7 access to and support enrollment in career connected learning
8 opportunities for tribal students, including career awareness and
9 exploration, career preparation, and career launch programs, as
10 defined in RCW 28C.30.020, so that tribal students may receive high
11 school or college credit to the maximum extent possible.

12 (m) \$57,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$57,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for implementation of chapter
15 288, Laws of 2020 (school meals at no cost).

16 (n) \$269,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$349,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for implementation of chapter
19 353, Laws of 2020 (innovative learning pilot).

20 (5) CAREER CONNECTED LEARNING

21 (a) \$850,000 of the workforce education investment account—state
22 appropriation is provided solely for expanding career connected
23 learning as provided in RCW 28C.30.020.

24 (b) \$960,000 of the workforce education investment account—state
25 appropriation is provided solely for increasing the funding per full-
26 time equivalent for career launch programs as described in RCW
27 28A.700.130. In the 2021-2023 fiscal biennium, for career launch
28 enrollment exceeding the funding provided in this subsection, funding
29 is provided in section 503 of this act.

30 NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

31	General Fund—State Appropriation (FY 2022)	\$1,315,000
32	General Fund—State Appropriation (FY 2023)	\$1,317,000
33	Washington Opportunity Pathways Account—State	
34	Appropriation	\$308,000
35	TOTAL APPROPRIATION	\$2,940,000

36 NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**
37 **BOARD**

1	General Fund—State Appropriation (FY 2022).	\$15,663,000
2	General Fund—State Appropriation (FY 2023).	\$15,667,000
3	TOTAL APPROPRIATION.	\$31,330,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$2,780,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$2,786,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely to the professional educator
9 standards board for the following:

10 (a) Within the amounts provided in this subsection (1),
11 \$1,558,000 of the general fund—state appropriation for fiscal year
12 2022 and \$1,564,000 of the general fund—state appropriation for
13 fiscal year 2023 are for the operation and expenses of the Washington
14 professional educator standards board including implementation of
15 chapter 172, Laws of 2017 (educator prep. data/PESB).

16 (b) Within the amounts provided in this subsection (1), \$600,000
17 of the general fund—state appropriation for fiscal year 2022 and
18 \$600,000 of the general fund—state appropriation for fiscal year 2023
19 are provided solely for grants to improve preservice teacher training
20 and funding of alternate routes to certification programs
21 administered by the professional educator standards board.

22 Within the amounts provided in this subsection (1)(b), up to
23 \$500,000 of the general fund—state appropriation for fiscal year 2022
24 and up to \$500,000 of the general fund—state appropriation for fiscal
25 year 2023 are provided for grants to public or private colleges of
26 education in Washington state to develop models and share best
27 practices for increasing the classroom teaching experience of
28 preservice training programs.

29 (c) Within the amounts provided in this subsection (1), \$622,000
30 of the general fund—state appropriation for fiscal year 2022 and
31 \$622,000 of the general fund—state appropriation for fiscal year 2023
32 are provided solely for the recruiting Washington teachers program
33 with priority given to programs that support bilingual teachers,
34 teachers from populations that are underrepresented, and English
35 language learners. Of the amounts provided in this subsection (1)(c),
36 \$500,000 of the general fund—state appropriation for fiscal year 2022
37 and \$500,000 of the general fund—state appropriation for fiscal year
38 2023 are provided solely for implementation and expansion of the

1 bilingual educator initiative pilot project established under RCW
2 28A.180.120.

3 (2) \$150,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of
6 chapter 295, Laws of 2019 (educator workforce supply).

7 (3) \$12,663,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$12,663,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for
10 implementation of chapter 237, Laws of 2017 (paraeducators).

11 (a) Of the amount in this subsection, \$12,001,000 of the general
12 fund—state appropriation for fiscal year 2022 is provided solely for
13 grants to reimburse districts that provide two days of training in
14 the fundamental course of study to paraeducators during the 2020-21
15 school year.

16 (b) Of the amount in this subsection, \$12,001,000 of the general
17 fund—state appropriation for fiscal year 2023 is provided solely for
18 grants to reimburse school districts that provide two days of
19 training to paraeducators in the 2021-22 school year.

20 NEW SECTION. **Sec. 504.** **FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

22	General Fund—State Appropriation (FY 2022).	\$10,025,278,000
23	General Fund—State Appropriation (FY 2023).	\$9,496,402,000
24	Education Legacy Trust Account—State Appropriation.	\$1,198,115,000
25	TOTAL APPROPRIATION.	\$20,719,795,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1)(a) Each general fund fiscal year appropriation includes such
29 funds as are necessary to complete the school year ending in the
30 fiscal year and for prior fiscal year adjustments.

31 (b) For the 2021-22 and 2022-23 school years, the superintendent
32 shall allocate general apportionment funding to school districts as
33 provided in the funding formulas and salary allocations in sections
34 504 and 505 of this act, excluding (c) of this subsection.

35 (c) From July 1, 2021, to August 31, 2021, the superintendent
36 shall allocate general apportionment funding to school districts
37 programs as provided in sections 503 and 504, chapter 357, Laws of
38 2020, as amended.

1 (d) The enrollment of any district shall be the annual average
2 number of full-time equivalent students and part-time students as
3 provided in RCW 28A.150.350, enrolled on the fourth day of school in
4 September and on the first school day of each month October through
5 June, including students who are in attendance pursuant to RCW
6 28A.335.160 and 28A.225.250 who do not reside within the servicing
7 school district. Any school district concluding its basic education
8 program in May must report the enrollment of the last school day held
9 in May in lieu of a June enrollment.

10 (e)(i) Funding provided in part V of this act is sufficient to
11 provide each full-time equivalent student with the minimum hours of
12 instruction required under RCW 28A.150.220.

13 (ii) The office of the superintendent of public instruction shall
14 align the agency rules defining a full-time equivalent student with
15 the increase in the minimum instructional hours under RCW
16 28A.150.220, as amended by the legislature in 2014.

17 (f) The superintendent shall adopt rules requiring school
18 districts to report full-time equivalent student enrollment as
19 provided in RCW 28A.655.210.

20 (g) For the 2021-22 and 2022-23 school years, school districts
21 must report to the office of the superintendent of public instruction
22 the monthly actual average district-wide class size across each grade
23 level of kindergarten, first grade, second grade, and third grade
24 classes. The superintendent of public instruction shall report this
25 information to the education and fiscal committees of the house of
26 representatives and the senate by September 30th of each year.

27 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

28 Allocations for certificated instructional staff salaries for the
29 2021-22 and 2022-23 school years are determined using formula-
30 generated staff units calculated pursuant to this subsection.

31 (a) Certificated instructional staff units, as defined in RCW
32 28A.150.410, shall be allocated to reflect the minimum class size
33 allocations, requirements, and school prototypes assumptions as
34 provided in RCW 28A.150.260. The superintendent shall make
35 allocations to school districts based on the district's annual
36 average full-time equivalent student enrollment in each grade.

37 (b) Additional certificated instructional staff units provided in
38 this subsection (2) that exceed the minimum requirements in RCW

1 28A.150.260 are enhancements outside the program of basic education,
2 except as otherwise provided in this section.

3 (c) (i) The superintendent shall base allocations for each level
4 of prototypical school, including those at which more than fifty
5 percent of the students were eligible for free and reduced-price
6 meals in the prior school year, on the following regular education
7 average class size of full-time equivalent students per teacher,
8 except as provided in (c) (ii) of this subsection:

9 General education class size:

10	Grade	RCW 28A.150.260	2021-22	2022-23
11			School Year	School Year
12	Grade K		17.00	17.00
13	Grade 1		17.00	17.00
14	Grade 2		17.00	17.00
15	Grade 3		17.00	17.00
16	Grade 4		27.00	27.00
17	Grades 5-6		27.00	27.00
18	Grades 7-8		28.53	28.53
19	Grades 9-12		28.74	28.74

20 The superintendent shall base allocations for: Laboratory science
21 average class size as provided in RCW 28A.150.260; career and
22 technical education (CTE) class size of 23.0; and skill center
23 program class size of 20.0.

24 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
25 planning period, expressed as a percentage of a teacher work day, is
26 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

27 (iii) Advanced placement and international baccalaureate courses
28 are funded at the same class size assumptions as general education
29 schools in the same grade; and

30 (d) (i) Funding for teacher librarians, school nurses, social
31 workers, school psychologists, and guidance counselors is allocated
32 based on the school prototypes as provided in RCW 28A.150.260 and is
33 considered certificated instructional staff, except as provided in
34 (d) (ii) of this subsection.

35 (ii) (A) For the twenty schools with the lowest overall school
36 score for all students in the 2018-19 school year, as determined by
37 the Washington school improvement framework among elementary schools,

1 middle schools, and other schools not serving students up to twelfth
 2 grade, having enrollments greater than one hundred fifty students, in
 3 addition to the allocation under (d)(i) of this subsection the
 4 superintendent shall allocate additional funding for guidance
 5 counselors for each level of prototypical school as follows:

6		Elementary	Middle
7	Guidance	0.307	0.512
8	counselors		

9 To receive additional allocations under this subsection
 10 (2)(d)(ii)(A), a school eligible to receive the allocation must have
 11 demonstrated actual staffing for guidance counselors for its
 12 prototypical school level that meets or exceeds the staffing for
 13 guidance counselors in (d)(i) of this subsection and this subsection
 14 (2)(d)(ii)(A) for its prototypical school level. School districts
 15 must distribute the additional guidance counselors allocation in this
 16 subsection to the schools that generate the allocation. The
 17 enhancement within this subsection is not part of the state's program
 18 of basic education.

19 (B) Students in approved career and technical education and skill
 20 center programs generate certificated instructional staff units to
 21 provide for the services of teacher librarians, school nurses, social
 22 workers, school psychologists, and guidance counselors at the
 23 following combined rate per 1000 student full-time equivalent
 24 enrollment:

25		2021-22	2022-23
26		School Year	School Year
27	Career and Technical Education	3.07	3.07
28	Skill Center	3.41	3.41

29 (3) ADMINISTRATIVE STAFF ALLOCATIONS

30 (a) Allocations for school building-level certificated
 31 administrative staff salaries for the 2021-22 and 2022-23 school
 32 years for general education students are determined using the formula
 33 generated staff units calculated pursuant to this subsection. The
 34 superintendent shall make allocations to school districts based on
 35 the district's annual average full-time equivalent enrollment in each
 36 grade. The following prototypical school values shall determine the

1 allocation for principals, assistant principals, and other
2 certificated building level administrators:

3 Prototypical School Building:

4 Elementary School	1.253
5 Middle School	1.353
6 High School	1.880

7 (b) Students in approved career and technical education and skill
8 center programs generate certificated school building-level
9 administrator staff units at per student rates that are a multiple of
10 the general education rate in (a) of this subsection by the following
11 factors:

12 Career and Technical Education students.	1.025
13 Skill Center students.	1.198

14 (4) CLASSIFIED STAFF ALLOCATIONS

15 Allocations for classified staff units providing school building-
16 level and district-wide support services for the 2021-22 and 2022-23
17 school years are determined using the formula-generated staff units
18 provided in RCW 28A.150.260 and pursuant to this subsection, and
19 adjusted based on each district's annual average full-time equivalent
20 student enrollment in each grade.

21 (5) CENTRAL OFFICE ALLOCATIONS

22 In addition to classified and administrative staff units
23 allocated in subsections (3) and (4) of this section, classified and
24 administrative staff units are provided for the 2021-22 and 2022-23
25 school years for the central office administrative costs of operating
26 a school district, at the following rates:

27 (a) The total central office staff units provided in this
28 subsection (5) are calculated by first multiplying the total number
29 of eligible certificated instructional, certificated administrative,
30 and classified staff units providing school-based or district-wide
31 support services, as identified in RCW 28A.150.260(6)(b) and the
32 increased allocations provided pursuant to subsections (2) and (4) of
33 this section, by 5.3 percent.

34 (b) Of the central office staff units calculated in (a) of this
35 subsection, 74.53 percent are allocated as classified staff units, as
36 generated in subsection (4) of this section, and 25.48 percent shall

1 be allocated as administrative staff units, as generated in
2 subsection (3) of this section.

3 (c) Staff units generated as enhancements outside the program of
4 basic education to the minimum requirements of RCW 28A.150.260, and
5 staff units generated by skill center and career-technical students,
6 are excluded from the total central office staff units calculation in
7 (a) of this subsection.

8 (d) For students in approved career-technical and skill center
9 programs, central office classified units are allocated at the same
10 staff unit per student rate as those generated for general education
11 students of the same grade in this subsection (5), and central office
12 administrative staff units are allocated at staff unit per student
13 rates that exceed the general education rate established for students
14 in the same grade in this subsection (5) by 12.54 percent in the
15 2021-22 school year and 12.55 percent in the 2022-23 school year for
16 career and technical education students, and 17.87 percent in the
17 2021-22 school year and 17.88 percent in the 2022-23 school year for
18 skill center students.

19 (6) FRINGE BENEFIT ALLOCATIONS

20 Fringe benefit allocations shall be calculated at a rate of 22.71
21 percent in the 2021-22 school year and 22.71 percent in the 2022-23
22 school year for certificated salary allocations provided under
23 subsections (2), (3), and (5) of this section, and a rate of 22.75
24 percent in the 2021-22 school year and 22.75 percent in the 2022-23
25 school year for classified salary allocations provided under
26 subsections (4) and (5) of this section.

27 (7) INSURANCE BENEFIT ALLOCATIONS

28 Insurance benefit allocations shall be calculated at the rates
29 specified in section 506 of this act, based on the number of benefit
30 units determined as follows: Except for nonrepresented employees of
31 educational service districts, the number of calculated benefit units
32 determined below. Calculated benefit units are staff units multiplied
33 by the benefit allocation factors established in the collective
34 bargaining agreement referenced in section 941 of this act. These
35 factors are intended to adjust allocations so that, for the purpose
36 of distributing insurance benefits, full-time equivalent employees
37 may be calculated on the basis of 630 hours of work per year, with no
38 individual employee counted as more than one full-time equivalent.
39 The number of benefit units is determined as follows:

1 (a) The number of certificated staff units determined in
2 subsections (2), (3), and (5) of this section multiplied by 1.02; and

3 (b) The number of classified staff units determined in
4 subsections (4) and (5) of this section multiplied by 1.43.

5 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

6 Funding is allocated per annual average full-time equivalent
7 student for the materials, supplies, and operating costs (MSOC)
8 incurred by school districts, consistent with the requirements of RCW
9 28A.150.260.

10 (a)(i) MSOC funding for general education students are allocated
11 at the following per student rates:

12 MSOC RATES/STUDENT FTE

13

14 MSOC Component	2021-22	2022-23
	School Year	School Year
17 Technology	\$140.84	\$142.95
18 Utilities and Insurance	\$382.70	\$388.44
19 Curriculum and Textbooks	\$151.22	\$153.49
20 Other Supplies	\$299.50	\$303.99
21 Library Materials	\$21.54	\$21.87
22 Instructional Professional Development for Certificated 23 and Classified Staff	\$23.39	\$23.74
24 Facilities Maintenance	\$189.59	\$192.43
25 Security and Central Office	\$131.35	\$133.32
26 TOTAL MSOC/STUDENT FTE	\$1,340.13	\$1,360.23

27 (ii) For the 2021-22 school year and 2022-23 school year, as part
28 of the budget development, hearing, and review process required by
29 chapter 28A.505 RCW, each school district must disclose: (A) The
30 amount of state funding to be received by the district under (a) and
31 (d) of this subsection (8); (B) the amount the district proposes to
32 spend for materials, supplies, and operating costs; (C) the
33 difference between these two amounts; and (D) if (A) of this
34 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
35 proposed use of this difference and how this use will improve student
36 achievement.

1 (b) Students in approved skill center programs generate per
2 student FTE MSOC allocations of \$1,585.55 for the 2021-22 school year
3 and \$1,609.33 for the 2022-23 school year.

4 (c) Students in approved exploratory and preparatory career and
5 technical education programs generate per student FTE MSOC
6 allocations of \$1,585.55 for the 2021-22 school year and \$1,609.33
7 for the 2022-23 school year.

8 (d) Students in grades 9-12 generate per student FTE MSOC
9 allocations in addition to the allocations provided in (a) through
10 (c) of this subsection at the following rate:

11 MSOC Component	2021-22	2022-23
12	School Year	School Year
13 Technology	\$40.50	\$41.11
14 Curriculum and Textbooks	\$44.18	\$44.84
15 Other Supplies	\$86.06	\$87.35
16 Library Materials	\$5.99	\$6.08
17 Instructional Professional Development for Certified 18 and Classified Staff	\$7.36	\$7.47
19 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$184.09	\$186.85

20 (9) SUBSTITUTE TEACHER ALLOCATIONS

21 For the 2021-22 and 2022-23 school years, funding for substitute
22 costs for classroom teachers is based on four (4) funded substitute
23 days per classroom teacher unit generated under subsection (2) of
24 this section, at a daily substitute rate of \$151.86.

25 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

26 (a) Amounts provided in this section from July 1, 2021, to August
27 31, 2021, are adjusted to reflect provisions of chapter 357, Laws of
28 2020, as amended (allocation of funding for students enrolled in
29 alternative learning experiences).

30 (b) The superintendent of public instruction shall require all
31 districts receiving general apportionment funding for alternative
32 learning experience (ALE) programs as defined in WAC 392-121-182 to
33 provide separate financial accounting of expenditures for the ALE
34 programs offered in district or with a provider, including but not
35 limited to private companies and multidistrict cooperatives, as well
36 as accurate, monthly headcount and FTE enrollment claimed for basic

1 education, including separate counts of resident and nonresident
2 students.

3 (11) DROPOUT REENGAGEMENT PROGRAM

4 The superintendent shall adopt rules to require students claimed
5 for general apportionment funding based on enrollment in dropout
6 reengagement programs authorized under RCW 28A.175.100 through
7 28A.175.115 to meet requirements for at least weekly minimum
8 instructional contact, academic counseling, career counseling, or
9 case management contact. Districts must also provide separate
10 financial accounting of expenditures for the programs offered by the
11 district or under contract with a provider, as well as accurate
12 monthly headcount and full-time equivalent enrollment claimed for
13 basic education, including separate enrollment counts of resident and
14 nonresident students.

15 (12) ALL DAY KINDERGARTEN PROGRAMS

16 Funding in this section is sufficient to fund all day
17 kindergarten programs in all schools in the 2021-22 school year and
18 2022-23 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

19 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
20 NECESSARY PLANTS

21 For small school districts and remote and necessary school plants
22 within any district which have been judged to be remote and necessary
23 by the superintendent of public instruction, additional staff units
24 are provided to ensure a minimum level of staffing support.
25 Additional administrative and certificated instructional staff units
26 provided to districts in this subsection shall be reduced by the
27 general education staff units, excluding career and technical
28 education and skills center enhancement units, otherwise provided in
29 subsections (2) through (5) of this section on a per district basis.

30 (a) For districts enrolling not more than twenty-five average
31 annual full-time equivalent students in grades K-8, and for small
32 school plants within any school district which have been judged to be
33 remote and necessary by the superintendent of public instruction and
34 enroll not more than twenty-five average annual full-time equivalent
35 students in grades K-8:

36 (i) For those enrolling no students in grades 7 and 8, 1.76
37 certificated instructional staff units and 0.24 certificated
38 administrative staff units for enrollment of not more than five

1 students, plus one-twentieth of a certificated instructional staff
2 unit for each additional student enrolled; and

3 (ii) For those enrolling students in grades 7 or 8, 1.68
4 certificated instructional staff units and 0.32 certificated
5 administrative staff units for enrollment of not more than five
6 students, plus one-tenth of a certificated instructional staff unit
7 for each additional student enrolled;

8 (b) For specified enrollments in districts enrolling more than
9 twenty-five but not more than one hundred average annual full-time
10 equivalent students in grades K-8, and for small school plants within
11 any school district which enroll more than twenty-five average annual
12 full-time equivalent students in grades K-8 and have been judged to
13 be remote and necessary by the superintendent of public instruction:

14 (i) For enrollment of up to sixty annual average full-time
15 equivalent students in grades K-6, 2.76 certificated instructional
16 staff units and 0.24 certificated administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full-time
18 equivalent students in grades 7 and 8, 0.92 certificated
19 instructional staff units and 0.08 certificated administrative staff
20 units;

21 (c) For districts operating no more than two high schools with
22 enrollments of less than three hundred average annual full-time
23 equivalent students, for enrollment in grades 9-12 in each such
24 school, other than alternative schools, except as noted in this
25 subsection:

26 (i) For remote and necessary schools enrolling students in any
27 grades 9-12 but no more than twenty-five average annual full-time
28 equivalent students in grades K-12, four and one-half certificated
29 instructional staff units and one-quarter of a certificated
30 administrative staff unit;

31 (ii) For all other small high schools under this subsection, nine
32 certificated instructional staff units and one-half of a certificated
33 administrative staff unit for the first sixty average annual full-
34 time equivalent students, and additional staff units based on a ratio
35 of 0.8732 certificated instructional staff units and 0.1268
36 certificated administrative staff units per each additional forty-
37 three and one-half average annual full-time equivalent students;

38 (iii) Districts receiving staff units under this subsection shall
39 add students enrolled in a district alternative high school and any
40 grades nine through twelve alternative learning experience programs

1 with the small high school enrollment for calculations under this
2 subsection;

3 (d) For each nonhigh school district having an enrollment of more
4 than seventy annual average full-time equivalent students and less
5 than one hundred eighty students, operating a grades K-8 program or a
6 grades 1-8 program, an additional one-half of a certificated
7 instructional staff unit;

8 (e) For each nonhigh school district having an enrollment of more
9 than fifty annual average full-time equivalent students and less than
10 one hundred eighty students, operating a grades K-6 program or a
11 grades 1-6 program, an additional one-half of a certificated
12 instructional staff unit;

13 (f) (i) For enrollments generating certificated staff unit
14 allocations under (a) through (e) of this subsection, one classified
15 staff unit for each 2.94 certificated staff units allocated under
16 such subsections;

17 (ii) For each nonhigh school district with an enrollment of more
18 than fifty annual average full-time equivalent students and less than
19 one hundred eighty students, an additional one-half of a classified
20 staff unit; and

21 (g) School districts receiving additional staff units to support
22 small student enrollments and remote and necessary plants under this
23 subsection (13) shall generate additional MSOC allocations consistent
24 with the nonemployee related costs (NERC) allocation formula in place
25 for the 2010-11 school year as provided section 502, chapter 37, Laws
26 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
27 for inflation.

28 (14) Any school district board of directors may petition the
29 superintendent of public instruction by submission of a resolution
30 adopted in a public meeting to reduce or delay any portion of its
31 basic education allocation for any school year. The superintendent of
32 public instruction shall approve such reduction or delay if it does
33 not impair the district's financial condition. Any delay shall not be
34 for more than two school years. Any reduction or delay shall have no
35 impact on levy authority pursuant to RCW 84.52.0531 and local effort
36 assistance pursuant to chapter 28A.500 RCW.

37 (15) The superintendent may distribute funding for the following
38 programs outside the basic education formula during fiscal years 2022
39 and 2023 as follows:

1 (a) \$650,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$650,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for fire protection for school
4 districts located in a fire protection district as now or hereafter
5 established pursuant to chapter 52.04 RCW.

6 (b) \$436,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$436,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for programs providing skills
9 training for secondary students who are enrolled in extended day
10 school-to-work programs, as approved by the superintendent of public
11 instruction. The funds shall be allocated at a rate not to exceed
12 \$500 per full-time equivalent student enrolled in those programs.

13 (16) Funding in this section is sufficient to fund a maximum of
14 1.6 FTE enrollment for skills center students pursuant to chapter
15 463, Laws of 2007.

16 (17) Funding in this section is sufficient to fund a maximum of
17 1.2 FTE enrollment for career launch students pursuant to RCW
18 28A.700.130. Expenditures for this purpose must come first from the
19 appropriations provided in section 501(5) of this act; funding for
20 career launch enrollment exceeding those appropriations is provided
21 in this section. The office of the superintendent of public
22 instruction shall provide a summary report to the office of the
23 governor and the appropriate committees of the legislature by January
24 1, 2022. The report must include the total FTE enrollment for career
25 launch students, the FTE enrollment for career launch students that
26 exceeded the appropriations provided in section 501(5) of this act,
27 and the amount expended from this section for those students.

28 (18) Students participating in running start programs may be
29 funded up to a combined maximum enrollment of 1.2 FTE including
30 school district and institution of higher education enrollment
31 consistent with the running start course requirements provided in
32 chapter 202, Laws of 2015 (dual credit education opportunities). In
33 calculating the combined 1.2 FTE, the office of the superintendent of
34 public instruction may average the participating student's September
35 through June enrollment to account for differences in the start and
36 end dates for courses provided by the high school and higher
37 education institution. Additionally, the office of the superintendent
38 of public instruction, in consultation with the state board for
39 community and technical colleges, the student achievement council,

1 and the education data center, shall annually track and report to the
2 fiscal committees of the legislature on the combined FTE experience
3 of students participating in the running start program, including
4 course load analyses at both the high school and community and
5 technical college system.

6 (19) If two or more school districts consolidate and each
7 district was receiving additional basic education formula staff units
8 pursuant to subsection (13) of this section, the following apply:

9 (a) For three school years following consolidation, the number of
10 basic education formula staff units shall not be less than the number
11 of basic education formula staff units received by the districts in
12 the school year prior to the consolidation; and

13 (b) For the fourth through eighth school years following
14 consolidation, the difference between the basic education formula
15 staff units received by the districts for the school year prior to
16 consolidation and the basic education formula staff units after
17 consolidation pursuant to subsection (13) of this section shall be
18 reduced in increments of twenty percent per year.

19 (20)(a) Indirect cost charges by a school district to approved
20 career and technical education middle and secondary programs shall
21 not exceed the lesser of five percent or the cap established in
22 federal law of the combined basic education and career and technical
23 education program enhancement allocations of state funds. Middle and
24 secondary career and technical education programs are considered
25 separate programs for funding and financial reporting purposes under
26 this section.

27 (b) Career and technical education program full-time equivalent
28 enrollment shall be reported on the same monthly basis as the
29 enrollment for students eligible for basic support, and payments
30 shall be adjusted for reported career and technical education program
31 enrollments on the same monthly basis as those adjustments for
32 enrollment for students eligible for basic support.

33 (21) Funding in this section is sufficient to provide full
34 general apportionment payments to school districts eligible for
35 federal forest revenues as provided in RCW 28A.520.020. For the
36 2021-2023 biennium, general apportionment payments are not reduced
37 for school districts receiving federal forest revenues.

38 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
39 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

1 (1) The following calculations determine the salaries used in the
2 state allocations for certificated instructional, certificated
3 administrative, and classified staff units as provided in RCW
4 28A.150.260, and under section 504 of this act: For the 2021-22
5 school year and the 2022-23 school year salary allocations for
6 certificated instructional staff, certificated administrative staff,
7 and classified staff units are determined for each school district by
8 multiplying the statewide minimum salary allocation for each staff
9 type by the school district's regionalization factor shown in LEAP
10 Document 3.

11 Statewide Minimum Salary Allocation

12

13 Staff Type	2021-22	2022-23
14	School Year	School Year
15		
16 Certificated Instructional	\$68,937	\$69,971
17 Certificated Administrative	\$102,327	\$103,862
18 Classified	\$49,453	\$50,195

19 (2) For the purposes of this section, "LEAP Document 3" means the
20 school district regionalization factors for certificated
21 instructional, certificated administrative, and classified staff, as
22 developed by the legislative evaluation and accountability program
23 committee on February 1, 2021, at 5:17 hours.

24 (3) Incremental fringe benefit factors are applied to salary
25 adjustments at a rate of 22.07 percent for school year 2021-22 and
26 22.07 percent for school year 2022-23 for certificated instructional
27 and certificated administrative staff and 19.25 percent for school
28 year 2021-22 and 19.25 percent for the 2022-23 school year for
29 classified staff.

30 (4) The salary allocations established in this section are for
31 allocation purposes only except as provided in this subsection, and
32 do not entitle an individual staff position to a particular paid
33 salary except as provided in RCW 28A.400.200, as amended by chapter
34 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
35 education).

1 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

3	General Fund—State Appropriation (FY 2022).	\$146,708,000
4	General Fund—State Appropriation (FY 2023).	\$299,656,000
5	TOTAL APPROPRIATION.	\$446,364,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The salary increases provided in this section are 2.0 percent
9 for the 2021-22 school year, and 1.5 percent for the 2022-23 school
10 year, the annual inflationary adjustments pursuant to RCW
11 28A.400.205.

12 (2)(a) In addition to salary allocations, the appropriations in
13 this section include funding for professional learning as defined in
14 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
15 purpose is calculated as the equivalent of three days of salary and
16 benefits for each of the funded full-time equivalent certificated
17 instructional staff units. Nothing in this section entitles an
18 individual certificated instructional staff to any particular number
19 of professional learning days.

20 (b) Of the funding provided for professional learning in this
21 section, the equivalent of one day of salary and benefits for each of
22 the funded full-time equivalent certificated instructional staff
23 units in school year 2022-23 must be used to train school district
24 staff on racial literacy, cultural responsiveness, and stereotype
25 threat for purposes of closing persistent opportunity gaps.

26 (3)(a) The appropriations in this section include associated
27 incremental fringe benefit allocations at 22.07 percent for the
28 2021-22 school year and 22.07 percent for the 2022-23 school year for
29 certificated instructional and certificated administrative staff and
30 19.25 percent for the 2021-22 school year and 19.25 percent for the
31 2022-23 school year for classified staff.

32 (b) The appropriations in this section include the increased or
33 decreased portion of salaries and incremental fringe benefits for all
34 relevant state-funded school programs in part V of this act. Changes
35 for general apportionment (basic education) are based on the salary
36 allocations and methodology in sections 504 and 505 of this act.
37 Changes for special education result from changes in each district's
38 basic education allocation per student. Changes for educational
39 service districts and institutional education programs are determined

1 by the superintendent of public instruction using the methodology for
2 general apportionment salaries and benefits in sections 504 and 505
3 of this act. Changes for pupil transportation are determined by the
4 superintendent of public instruction pursuant to RCW 28A.160.192, and
5 impact compensation factors in sections 504, 505, and 506 of this
6 act.

7 (c) The appropriations in this section include no salary
8 adjustments for substitute teachers.

9 (4) The appropriations in this section are sufficient to fund the
10 collective bargaining agreement referenced in section 941 of this act
11 and reflect the incremental change in cost of allocating rates as
12 follows: For the 2021-22 school year, \$1,011 per month and for the
13 2022-23 school year, \$1,033 per month.

14 (5) When bargaining for funding for school employees health
15 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
16 must assume the imposition of a twenty-five dollar per month
17 surcharge payment from members who use tobacco products and a
18 surcharge payment of not less than fifty dollars per month from
19 members who cover a spouse or domestic partner where the spouse or
20 domestic partner has chosen not to enroll in another employer-based
21 group health insurance that has benefits and premiums with an
22 actuarial value of not less than ninety-five percent of the actuarial
23 value of the public employees' benefits board plan with the largest
24 enrollment. The surcharge payments shall be collected in addition to
25 the member premium payment.

26 (6) The rates specified in this section are subject to revision
27 each year by the legislature.

28 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

30	General Fund—State Appropriation (FY 2022).	\$584,238,000
31	General Fund—State Appropriation (FY 2023).	\$649,633,000
32	TOTAL APPROPRIATION.	\$1,233,871,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Each general fund fiscal year appropriation includes such
36 funds as are necessary to complete the school year ending in the
37 fiscal year and for prior fiscal year adjustments.

1 (2) (a) For the 2021-22 and 2022-23 school years, the
2 superintendent shall allocate funding to school district programs for
3 the transportation of eligible students as provided in RCW
4 28A.160.192. Funding in this section constitutes full implementation
5 of RCW 28A.160.192, which enhancement is within the program of basic
6 education. Students are considered eligible only if meeting the
7 definitions provided in RCW 28A.160.160.

8 (b) From July 1, 2021, to August 31, 2021, the superintendent
9 shall allocate funding to school districts programs for the
10 transportation of students as provided in section 506, chapter 357,
11 Laws of 2020, as amended.

12 (3) Within amounts appropriated in this section, up to
13 \$10,000,000 of the general fund—state appropriation for fiscal year
14 2022 and up to \$10,000,000 of the general fund—state appropriation
15 for fiscal year 2023 are for a transportation alternate funding grant
16 program based on the alternate funding process established in RCW
17 28A.160.191. The superintendent of public instruction must include a
18 review of school district efficiency rating, key performance
19 indicators and local school district characteristics such as unique
20 geographic constraints in the grant award process.

21 (4) A maximum of \$939,000 of this fiscal year 2022 appropriation
22 and a maximum of \$939,000 of the fiscal year 2023 appropriation may
23 be expended for regional transportation coordinators and related
24 activities. The transportation coordinators shall ensure that data
25 submitted by school districts for state transportation funding shall,
26 to the greatest extent practical, reflect the actual transportation
27 activity of each district.

28 (5) Subject to available funds under this section, school
29 districts may provide student transportation for summer skills center
30 programs.

31 (6) The office of the superintendent of public instruction shall
32 provide reimbursement funding to a school district for school bus
33 purchases only after the superintendent of public instruction
34 determines that the school bus was purchased from the list
35 established pursuant to RCW 28A.160.195(2) or a comparable
36 competitive bid process based on the lowest price quote based on
37 similar bus categories to those used to establish the list pursuant
38 to RCW 28A.160.195.

39 (7) The superintendent of public instruction shall base
40 depreciation payments for school district buses on the presales tax

1 five-year average of lowest bids in the appropriate category of bus.
2 In the final year on the depreciation schedule, the depreciation
3 payment shall be based on the lowest bid in the appropriate bus
4 category for that school year.

5 (8) Funding levels in this section reflect waivers granted by the
6 state board of education for four-day school weeks as allowed under
7 RCW 28A.305.141.

8 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION—SCHOOL FOOD SERVICES**

10	General Fund—State Appropriation (FY 2022).	\$7,230,000
11	General Fund—State Appropriation (FY 2023).	\$7,230,000
12	General Fund—Federal Appropriation.	\$537,178,000
13	TOTAL APPROPRIATION.	\$551,638,000

14 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

16	General Fund—State Appropriation (FY 2022).	\$1,476,891,000
17	General Fund—State Appropriation (FY 2023).	\$1,520,016,000
18	General Fund—Federal Appropriation.	\$499,626,000
19	Education Legacy Trust Account—State Appropriation.	\$54,694,000
20	TOTAL APPROPRIATION.	\$3,551,227,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1)(a) Funding for special education programs is provided on an
24 excess cost basis, pursuant to RCW 28A.150.390. School districts
25 shall ensure that special education students as a class receive their
26 full share of the general apportionment allocation accruing through
27 sections 504 and 506 of this act. To the extent a school district
28 cannot provide an appropriate education for special education
29 students under chapter 28A.155 RCW through the general apportionment
30 allocation, it shall provide services through the special education
31 excess cost allocation funded in this section.

32 (b) Funding provided within this section is sufficient for
33 districts to provide school principals and lead special education
34 teachers annual professional development on the best-practices for
35 special education instruction and strategies for implementation.
36 Districts shall annually provide a summary of professional

1 development activities to the office of the superintendent of public
2 instruction.

3 (2) (a) The superintendent of public instruction shall ensure
4 that:

5 (i) Special education students are basic education students
6 first;

7 (ii) As a class, special education students are entitled to the
8 full basic education allocation; and

9 (iii) Special education students are basic education students for
10 the entire school day.

11 (b) The superintendent of public instruction shall continue to
12 implement the full cost method of excess cost accounting, as designed
13 by the committee and recommended by the superintendent, pursuant to
14 section 501(1)(k), chapter 372, Laws of 2006.

15 (3) Each fiscal year appropriation includes such funds as are
16 necessary to complete the school year ending in the fiscal year and
17 for prior fiscal year adjustments.

18 (4) (a) For the 2021-22 and 2022-23 school years, the
19 superintendent shall allocate funding to school district programs for
20 special education students as provided in RCW 28A.150.390, except
21 that the calculation of the base allocation also includes allocations
22 provided under section 504 (2) and (4) of this act and RCW
23 28A.150.415, which enhancement is within the program of basic
24 education.

25 (b) From July 1, 2021, to August 31, 2021, the superintendent
26 shall allocate funding to school district programs for special
27 education students as provided in section 507, chapter 357, Laws of
28 2020, as amended.

29 (5) The following applies throughout this section: The
30 definitions for enrollment and enrollment percent are as specified in
31 RCW 28A.150.390(3). Each district's general fund—state funded special
32 education enrollment shall be the lesser of the district's actual
33 enrollment percent or 13.5 percent.

34 (6) At the request of any interdistrict cooperative of at least
35 15 districts in which all excess cost services for special education
36 students of the districts are provided by the cooperative, the
37 maximum enrollment percent shall be calculated in accordance with RCW
38 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
39 rather than individual district units. For purposes of this
40 subsection, the average basic education allocation per full-time

1 equivalent student shall be calculated in the aggregate rather than
2 individual district units.

3 (7) \$94,630,000 of the general fund—state appropriation for
4 fiscal year 2022, \$94,630,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$29,574,000 of the general fund—federal
6 appropriation are provided solely for safety net awards for districts
7 with demonstrated needs for special education funding beyond the
8 amounts provided in subsection (4) of this section. If the federal
9 safety net awards based on the federal eligibility threshold exceed
10 the federal appropriation in this subsection (7) in any fiscal year,
11 the superintendent shall expend all available federal discretionary
12 funds necessary to meet this need. At the conclusion of each school
13 year, the superintendent shall recover safety net funds that were
14 distributed prospectively but for which districts were not
15 subsequently eligible.

16 (a) For the 2021-22 and 2022-23 school years, safety net funds
17 shall be awarded by the state safety net oversight committee as
18 provided in section 109(1) chapter 548, Laws of 2009 (education).

19 (b) The office of the superintendent of public instruction shall
20 make award determinations for state safety net funding in August of
21 each school year, except that the superintendent of public
22 instruction shall make award determinations for state safety net
23 funding in July of each school year for the Washington state school
24 for the blind and for the center for childhood deafness and hearing
25 loss. Determinations on school district eligibility for state safety
26 net awards shall be based on analysis of actual expenditure data from
27 the current school year.

28 (8) A maximum of \$931,000 may be expended from the general fund—
29 state appropriations to fund 5.43 full-time equivalent teachers and
30 2.1 full-time equivalent aides at children's orthopedic hospital and
31 medical center. This amount is in lieu of money provided through the
32 home and hospital allocation and the special education program.

33 (9) The superintendent shall maintain the percentage of federal
34 flow-through to school districts at 85 percent. In addition to other
35 purposes, school districts may use increased federal funds for high-
36 cost students, for purchasing regional special education services
37 from educational service districts, and for staff development
38 activities particularly relating to inclusion issues.

1 (10) A school district may carry over from one year to the next
2 year up to 10 percent of the general fund—state funds allocated under
3 this program; however, carryover funds shall be expended in the
4 special education program.

5 (11) \$50,000 of the general fund—state appropriation for fiscal
6 year 2022, \$50,000 of the general fund—state appropriation for fiscal
7 year 2023, and \$100,000 of the general fund—federal appropriation are
8 provided solely for a special education family liaison position
9 within the office of the superintendent of public instruction.

10 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

12	General Fund—State Appropriation (FY 2022).	\$19,812,000
13	General Fund—State Appropriation (FY 2023).	\$19,823,000
14	TOTAL APPROPRIATION.	\$39,635,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The educational service districts shall continue to furnish
18 financial services required by the superintendent of public
19 instruction and RCW 28A.310.190 (3) and (4).

20 (2) Funding within this section is provided for regional
21 professional development related to mathematics and science
22 curriculum and instructional strategies aligned with common core
23 state standards and next generation science standards. Funding shall
24 be distributed among the educational service districts in the same
25 proportion as distributions in the 2007-2009 biennium. Each
26 educational service district shall use this funding solely for salary
27 and benefits for a certificated instructional staff with expertise in
28 the appropriate subject matter and in professional development
29 delivery, and for travel, materials, and other expenditures related
30 to providing regional professional development support.

31 (3) Funding in this section is provided for regional professional
32 development related to English language arts curriculum and
33 instructional strategies aligned with common core state standards.
34 Each educational service district shall use this funding solely for
35 salary and benefits for certificated instructional staff with
36 expertise in the appropriate subject matter and in professional
37 development delivery, and for travel, materials, and other

1 expenditures related to providing regional professional development
2 support.

3 (4) Funding in this section is provided for regional technical
4 support for the K-20 telecommunications network to prevent system
5 failures and avoid interruptions in school utilization of the data
6 processing and video-conferencing capabilities of the network. These
7 funds may be used to purchase engineering and advanced technical
8 support for the network.

9 (5) Funding in this section is provided for a corps of nurses
10 located at the educational service districts, to be dispatched in
11 coordination with the office of the superintendent of public
12 instruction, to provide direct care to students, health education,
13 and training for school staff.

14 (6) Funding in this section is provided for staff and support at
15 the nine educational service districts to provide a network of
16 support for school districts to develop and implement comprehensive
17 suicide prevention and behavioral health supports for students.

18 (7) Funding in this section is provided for staff and support at
19 the nine educational service districts to provide assistance to
20 school districts with comprehensive safe schools planning, conducting
21 needs assessments, school safety and security trainings, coordinating
22 appropriate crisis and emergency response and recovery, and
23 developing threat assessment and crisis intervention teams.

24 (8) Funding in this section is provided for regional English
25 language arts coordinators to provide professional development of
26 teachers and principals around the new early screening for dyslexia
27 requirements.

28 (9) The educational service districts, at the request of the
29 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
30 may receive and screen applications for school accreditation, conduct
31 school accreditation site visits pursuant to state board of education
32 rules, and submit to the state board of education post-site visit
33 recommendations for school accreditation. The educational service
34 districts may assess a cooperative service fee to recover actual plus
35 reasonable indirect costs for the purposes of this subsection.

36 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
37 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**
38 General Fund—State Appropriation (FY 2022). \$305,817,000

1 General Fund—State Appropriation (FY 2023). \$310,127,000
 2 TOTAL APPROPRIATION. \$615,944,000

3 NEW SECTION. **Sec. 512.** **FOR THE SUPERINTENDENT OF PUBLIC**
 4 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

5 General Fund—State Appropriation (FY 2022). \$16,700,000
 6 General Fund—State Appropriation (FY 2023). \$17,368,000
 7 TOTAL APPROPRIATION. \$34,068,000

8 The appropriations in this section are subject to the following
 9 conditions and limitations:

10 (1) Each general fund—state fiscal year appropriation includes
 11 such funds as are necessary to complete the school year ending in the
 12 fiscal year and for prior fiscal year adjustments.

13 (2) State funding provided under this section is based on
 14 salaries and other expenditures for a 220-day school year. The
 15 superintendent of public instruction shall monitor school district
 16 expenditure plans for institutional education programs to ensure that
 17 districts plan for a full-time summer program.

18 (3) State funding for each institutional education program shall
 19 be based on the institution's annual average full-time equivalent
 20 student enrollment. Staffing ratios for each category of institution
 21 shall remain the same as those funded in the 1995-97 biennium.

22 (4) The funded staffing ratios for education programs for
 23 juveniles age 18 or less in department of corrections facilities
 24 shall be the same as those provided in the 1997-99 biennium.

25 (5) \$701,000 of the general fund—state appropriation for fiscal
 26 year 2022 and \$701,000 of the general fund—state appropriation for
 27 fiscal year 2023 are provided solely to maintain at least one
 28 certificated instructional staff and related support services at an
 29 institution whenever the K-12 enrollment is not sufficient to support
 30 one full-time equivalent certificated instructional staff to furnish
 31 the educational program. The following types of institutions are
 32 included: Residential programs under the department of social and
 33 health services for developmentally disabled juveniles, programs for
 34 juveniles under the department of corrections, programs for juveniles
 35 under the juvenile rehabilitation administration, and programs for
 36 juveniles operated by city and county jails.

37 (6) \$2,443,000 of the general fund—state appropriation for fiscal
 38 year 2022 and \$2,470,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to increase the capacity of
2 institutional education programs to differentiate instruction to meet
3 students' unique educational needs. Those needs may include but are
4 not limited to one-on-one instruction, enhanced access to counseling
5 for social emotional needs of the student, and services to identify
6 the proper level of instruction at the time of student entry into the
7 facility.

8 (7) \$300,000 of the general fund—state appropriation in fiscal
9 year 2022 and \$300,000 of the general fund—state appropriation in
10 fiscal year 2023 are provided solely to support three student records
11 coordinators to manage the transmission of academic records for each
12 of the long-term juvenile institutions. One coordinator is provided
13 for each of the following: The Issaquah school district for the Echo
14 Glen children's center, the Chehalis school district for Green Hill
15 academic school, and the Naselle-Grays River Valley school district
16 for Naselle youth camp school.

17 (8) Ten percent of the funds allocated for the institution may be
18 carried over from one year to the next.

19 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

21	General Fund—State Appropriation (FY 2022).	\$33,324,000
22	General Fund—State Appropriation (FY 2023).	\$33,768,000
23	TOTAL APPROPRIATION.	\$67,092,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such
27 funds as are necessary to complete the school year ending in the
28 fiscal year and for prior fiscal year adjustments.

29 (2) (a) For the 2021-22 and 2022-23 school years, the
30 superintendent shall allocate funding to school district programs for
31 highly capable students as provided in RCW 28A.150.260(10)(c) except
32 that allocations must be based on 5.0 percent of each school
33 district's full-time equivalent enrollment. In calculating the
34 allocations, the superintendent shall assume the following: (i)
35 Additional instruction of 2.1590 hours per week per funded highly
36 capable program student; (ii) fifteen highly capable program students
37 per teacher; (iii) 36 instructional weeks per year; (iv) 900

1 instructional hours per teacher; and (v) the compensation rates as
2 provided in sections 505 and 506 of this act.

3 (b) From July 1, 2021, to August 31, 2021, the superintendent
4 shall allocate funding to school districts programs for highly
5 capable students as provided in section 511, chapter 357, Laws of
6 2020, as amended.

7 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

9	General Fund—Federal Appropriation.	\$6,802,000
10	TOTAL APPROPRIATION.	\$6,802,000

11 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

13	General Fund—State Appropriation (FY 2022).	\$136,540,000
14	General Fund—State Appropriation (FY 2023).	\$139,705,000
15	General Fund—Federal Appropriation.	\$96,233,000
16	General Fund—Private/Local Appropriation.	\$1,450,000
17	Education Legacy Trust Account—State Appropriation.	\$1,608,000
18	TOTAL APPROPRIATION.	\$375,536,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) ACCOUNTABILITY
22 (a) \$26,975,000 of the general fund—state appropriation for
23 fiscal year 2022, \$26,975,000 of the general fund—state appropriation
24 for fiscal year 2023, \$1,350,000 of the education legacy trust
25 account—state appropriation, and \$15,868,000 of the general fund—
26 federal appropriation are provided solely for development and
27 implementation of the Washington state assessment system.

28 (b) \$14,352,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$14,352,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely for
31 implementation of chapter 159, Laws of 2013 (K-12 education - failing
32 schools).

33 (2) EDUCATOR CONTINUUM
34 (a) \$71,694,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$74,712,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 following bonuses for teachers who hold valid, unexpired

1 certification from the national board for professional teaching
2 standards and who are teaching in a Washington public school, subject
3 to the following conditions and limitations:

4 (i) For national board certified teachers, a bonus of \$5,705 per
5 teacher in the 2021-22 school year and a bonus of \$5,791 per teacher
6 in the 2022-23 school year;

7 (ii) An additional \$5,000 annual bonus shall be paid to national
8 board certified teachers who teach in either: (A) High schools where
9 at least 50 percent of student headcount enrollment is eligible for
10 federal free or reduced-price lunch, (B) middle schools where at
11 least 60 percent of student headcount enrollment is eligible for
12 federal free or reduced-price lunch, or (C) elementary schools where
13 at least 70 percent of student headcount enrollment is eligible for
14 federal free or reduced-price lunch;

15 (iii) The superintendent of public instruction shall adopt rules
16 to ensure that national board certified teachers meet the
17 qualifications for bonuses under (b) of this subsection for less than
18 one full school year receive bonuses in a prorated manner. All
19 bonuses in this subsection will be paid in July of each school year.
20 Bonuses in this subsection shall be reduced by a factor of 40 percent
21 for first year NBPTS certified teachers, to reflect the portion of
22 the instructional school year they are certified; and

23 (iv) During the 2021-22 and 2022-23 school years, and within
24 available funds, certificated instructional staff who have met the
25 eligibility requirements and have applied for certification from the
26 national board for professional teaching standards may receive a
27 conditional loan of two thousand dollars or the amount set by the
28 office of the superintendent of public instruction to contribute
29 toward the current assessment fee, not including the initial up-front
30 candidacy payment. The fee shall be an advance on the first annual
31 bonus under RCW 28A.405.415. The conditional loan is provided in
32 addition to compensation received under a district's salary
33 allocation and shall not be included in calculations of a district's
34 average salary and associated salary limitation under RCW
35 28A.400.200. Recipients who fail to receive certification after fully
36 exhausting all years of candidacy as set by the national board for
37 professional teaching standards are required to repay the conditional
38 loan. The office of the superintendent of public instruction shall
39 adopt rules to define the terms for initial grant of the assessment
40 fee and repayment, including applicable fees. To the extent

1 necessary, the superintendent may use revenues from the repayment of
2 conditional loan scholarships to ensure payment of all national board
3 bonus payments required by this section in each school year.

4 (b) \$3,418,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$3,418,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for implementation of a new
7 performance-based evaluation for certificated educators and other
8 activities as provided in chapter 235, Laws of 2010 (education
9 reform) and chapter 35, Laws of 2012 (certificated employee
10 evaluations).

11 (c) \$477,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$477,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the leadership internship
14 program for superintendents, principals, and program administrators.

15 (d) \$810,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$810,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the development of a
18 leadership academy for school principals and administrators. The
19 superintendent of public instruction shall contract with an
20 independent organization to operate a state-of-the-art education
21 leadership academy that will be accessible throughout the state.
22 Semiannually the independent organization shall report on amounts
23 committed by foundations and others to support the development and
24 implementation of this program. Leadership academy partners shall
25 include the state level organizations for school administrators and
26 principals, the superintendent of public instruction, the
27 professional educator standards board, and others as the independent
28 organization shall identify.

29 (e) \$10,500,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$10,500,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for a
32 beginning educator support program (BEST). The program shall
33 prioritize first year educators in the mentoring program. School
34 districts and/or regional consortia may apply for grant funding. The
35 program provided by a district and/or regional consortia shall
36 include: A paid orientation; assignment of a qualified mentor;
37 development of a professional growth plan for each beginning educator
38 aligned with professional certification; release time for mentors and
39 new educators to work together; and educator observation time with

1 accomplished peers. Funding may be used to provide statewide
2 professional development opportunities for mentors and beginning
3 educators.

4 (f) \$4,000,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$4,000,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the provision of training
7 for teachers, principals, and principal evaluators in the
8 performance-based teacher principal evaluation program.

9 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

11	General Fund—State Appropriation (FY 2022).	\$228,892,000
12	General Fund—State Appropriation (FY 2023).	\$234,068,000
13	General Fund—Federal Appropriation.	\$102,242,000
14	TOTAL APPROPRIATION.	\$565,202,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Each general fund fiscal year appropriation includes such
18 funds as are necessary to complete the school year ending in the
19 fiscal year and for prior fiscal year adjustments.

20 (2)(a) For the 2021-22 and 2022-23 school years, the
21 superintendent shall allocate funding to school districts for
22 transitional bilingual programs under RCW 28A.180.010 through
23 28A.180.080, including programs for exited students, as provided in
24 RCW 28A.150.260(10)(b) and the provisions of this section. In
25 calculating the allocations, the superintendent shall assume the
26 following averages: (i) Additional instruction of 4.7780 hours per
27 week per transitional bilingual program student in grades
28 kindergarten through six and 6.7780 hours per week per transitional
29 bilingual program student in grades seven through twelve in school
30 years 2021-22 and 2022-23; (ii) additional instruction of 3.0000
31 hours per week in school years 2021-22 and 2022-23 for the head count
32 number of students who have exited the transitional bilingual
33 instruction program within the previous two years based on their
34 performance on the English proficiency assessment; (iii) fifteen
35 transitional bilingual program students per teacher; (iv) 36
36 instructional weeks per year; (v) 900 instructional hours per
37 teacher; and (vi) the compensation rates as provided in sections 505
38 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the

1 instructional hours specified in (a)(ii) of this subsection (2) are
2 within the program of basic education.

3 (b) From July 1, 2021, to August 31, 2021, the superintendent
4 shall allocate funding to school districts for transitional bilingual
5 instruction programs as provided in section 514, chapter 357, Laws of
6 2020, as amended.

7 (3) The superintendent may withhold allocations to school
8 districts in subsection (2) of this section solely for the central
9 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
10 up to the following amounts: 1.77 percent for school year 2021-22 and
11 1.75 percent for school year 2022-23.

12 (4) The general fund—federal appropriation in this section is for
13 migrant education under Title I Part C and English language
14 acquisition, and language enhancement grants under Title III of the
15 elementary and secondary education act.

16 (5) \$35,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$35,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely to track current and former
19 transitional bilingual program students.

20 (6) \$1,185,000 of the general fund—state appropriation in fiscal
21 year 2022 and \$1,185,000 of the general fund—state appropriation in
22 fiscal year 2023 are provided solely for the central provision of
23 assessments as provided in RCW 28A.180.090, and is in addition to the
24 withholding amounts specified in subsection (3) of this section.

25 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

27	General Fund—State Appropriation (FY 2022)	\$425,871,000
28	General Fund—State Appropriation (FY 2023)	\$437,210,000
29	General Fund—Federal Appropriation	\$533,481,000
30	TOTAL APPROPRIATION	\$1,396,562,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The general fund—state appropriations in this section are
34 subject to the following conditions and limitations:

35 (a) The appropriations include such funds as are necessary to
36 complete the school year ending in the fiscal year and for prior
37 fiscal year adjustments.

1 (b) (i) For the 2021-22 and 2022-23 school years, the
2 superintendent shall allocate funding to school districts for
3 learning assistance programs as provided in RCW 28A.150.260(10) (a),
4 except that the allocation for the additional instructional hours
5 shall be enhanced as provided in this section, which enhancements are
6 within the program of the basic education. In calculating the
7 allocations, the superintendent shall assume the following averages:
8 (A) Additional instruction of 2.3975 hours per week per funded
9 learning assistance program student for the 2021-22 and 2022-23
10 school years; (B) additional instruction of 1.1 hours per week per
11 funded learning assistance program student for the 2021-22 and
12 2022-23 school years in qualifying high-poverty school building; (C)
13 fifteen learning assistance program students per teacher; (D) 36
14 instructional weeks per year; (E) 900 instructional hours per
15 teacher; and (F) the compensation rates as provided in sections 505
16 and 506 of this act.

17 (ii) From July 1, 2021, to August 31, 2021, the superintendent
18 shall allocate funding to school districts for learning assistance
19 programs as provided in section 515, chapter 357, Laws of 2020, as
20 amended.

21 (c) A school district's funded students for the learning
22 assistance program shall be the sum of the district's full-time
23 equivalent enrollment in grades K-12 for the prior school year
24 multiplied by the district's percentage of October headcount
25 enrollment in grades K-12 eligible for free or reduced-price lunch in
26 the prior school year. The prior school year's October headcount
27 enrollment for free and reduced-price lunch shall be as reported in
28 the comprehensive education data and research system.

29 (2) Allocations made pursuant to subsection (1) of this section
30 shall be adjusted to reflect ineligible applications identified
31 through the annual income verification process required by the
32 national school lunch program, as recommended in the report of the
33 state auditor on the learning assistance program dated February,
34 2010.

35 (3) The general fund—federal appropriation in this section is
36 provided for Title I Part A allocations of the every student succeeds
37 act of 2016.

38 (4) A school district may carry over from one year to the next up
39 to 10 percent of the general fund—state funds allocated under this

1 program; however, carryover funds shall be expended for the learning
2 assistance program.

3 (5) Within existing resources, during the 2021-22 and 2022-23
4 school years, school districts are authorized to use funds allocated
5 for the learning assistance program to also provide assistance to
6 high school students who have not passed the state assessment in
7 science.

8 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
12 Basic Education Program	2021-22	2022-23
13	School Year	School Year
14 General Apportionment	\$9,453	\$9,578
15 Pupil Transportation	\$590	\$593
16 Special Education Programs	\$10,047	\$10,167
17 Institutional Education Programs	\$20,361	\$20,637
18 Programs for Highly Capable Students	\$615	\$623
19 Transitional Bilingual Programs	\$1,431	\$1,435
20 Learning Assistance Program	\$925	\$927

21 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 (1) Amounts distributed to districts by the superintendent
24 through part V of this act are for allocations purposes only, unless
25 specified by part V of this act, and do not entitle a particular
26 district, district employee, or student to a specific service, beyond
27 what has been expressly provided in statute. Part V of this act
28 restates the requirements of various sections of Title 28A RCW. If
29 any conflict exists, the provisions of Title 28A RCW control unless
30 this act explicitly states that it is providing an enhancement. Any
31 amounts provided in part V of this act in excess of the amounts
32 required by Title 28A RCW provided in statute, are not within the
33 program of basic education unless clearly stated by this act.

34 (2) When adopting new or revised rules or policies relating to
35 the administration of allocations in part V of this act that result

1 in fiscal impact, the office of the superintendent of public
2 instruction shall seek legislative approval through the budget
3 request process.

4 (3) Appropriations made in this act to the office of the
5 superintendent of public instruction shall initially be allotted as
6 required by this act. Subsequent allotment modifications shall not
7 include transfers of moneys between sections of this act.

8 (4) Appropriations in sections 504 and 506 of this act for
9 insurance benefits under chapter 41.05 RCW are provided solely for
10 the superintendent to allocate to districts for employee health
11 benefits as provided in section 941 of this act. The superintendent
12 may not allocate, and districts may not expend, these amounts for any
13 other purpose beyond those authorized in section 941 of this act.

14 (5) As required by RCW 28A.710.110, the office of the
15 superintendent of public instruction shall transmit the charter
16 school authorizer oversight fee for the charter school commission to
17 the charter school oversight account.

18 NEW SECTION. **Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**
19 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

20 Washington Opportunity Pathways Account—State

21	Appropriation.	\$144,182,000
22	TOTAL APPROPRIATION.	\$144,182,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The superintendent shall distribute funding appropriated in
26 this section to charter schools under chapter 28A.710 RCW. Within
27 amounts provided in this section the superintendent may distribute
28 funding for safety net awards for charter schools with demonstrated
29 needs for special education funding beyond the amounts provided under
30 chapter 28A.710 RCW.

31 (2) \$4,437,000 of the Washington opportunity pathways account—
32 state appropriation is provided solely for implementation of House
33 Bill No. 1195 (charter school time frame). If the bill is not enacted
34 by June 30, 2021, the amount provided in this subsection shall lapse.

35 NEW SECTION. **Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**
36 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

37 Washington Opportunity Pathways Account—State

1	Appropriation.	\$2,000
2	Charter Schools Oversight Account—State	
3	Appropriation.	\$3,286,000
4	TOTAL APPROPRIATION.	\$3,288,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The entire Washington opportunity
7 pathways account—state appropriation in this section is provided to
8 the superintendent of public instruction solely for the operations of
9 the Washington state charter school commission under chapter 28A.710
10 RCW.

11 NEW SECTION. **Sec. 522. FOR THE OFFICE OF THE SUPERINTENDENT OF**
12 **PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING**

13	General Fund—State Appropriation (FY 2022).	\$31,955,000
14	General Fund—State Appropriation (FY 2023).	\$31,958,000
15	General Fund—Federal Appropriation.	\$824,852,000
16	COVID-19 Resiliency and Reopening Nonappropriated	
17	Account—State Appropriation.	\$200,000,000
18	TOTAL APPROPRIATION.	\$1,088,765,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$4,894,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$4,894,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for grants for implementation of
24 dual credit programs and subsidized advanced placement exam fees,
25 international baccalaureate class fees, and exam and course fees for
26 low-income students.

27 For expenditures related to subsidized exam fees, the
28 superintendent of public instruction shall report: The number of
29 students served; the demographics of the students served; and how the
30 students perform on the exams.

31 (2) (a) \$2,052,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$2,052,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for secondary
34 career and technical education grants pursuant to chapter 170, Laws
35 of 2008, including parts of programs receiving grants that serve
36 students in grades four through six. If equally matched by private
37 donations, \$1,075,000 of the 2022 appropriation and \$1,075,000 of the

1 2023 appropriation shall be used to support FIRST robotics programs
2 in grades four through twelve. Of the amounts provided in this
3 subsection, \$100,000 of the fiscal year 2022 appropriation and
4 \$100,000 of the fiscal year 2023 appropriation are provided solely
5 for the purpose of statewide supervision activities for career and
6 technical education student leadership organizations.

7 (b) \$135,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$135,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for science, technology,
10 engineering and mathematics lighthouse projects, consistent with
11 chapter 238, Laws of 2010.

12 (c) \$250,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$250,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for advanced project lead the
15 way courses at ten high schools. To be eligible for funding in 2022,
16 a high school must have offered a foundational project lead the way
17 course during the 2020-21 school year. The 2022 funding must be used
18 for one-time start-up course costs for an advanced project lead the
19 way course, to be offered to students beginning in the 2021-22 school
20 year. To be eligible for funding in 2023, a high school must have
21 offered a foundational project lead the way course during the 2021-22
22 school year. The 2023 funding must be used for one-time start-up
23 course costs for an advanced project lead the way course, to be
24 offered to students beginning in the 2022-23 school year. The office
25 of the superintendent of public instruction and the education
26 research and data center at the office of financial management shall
27 track student participation and long-term outcome data. The office
28 may require the recipient of these funds to report the impacts of the
29 recipient's efforts in alignment with the measures of the Washington
30 school improvement framework.

31 (d) \$2,127,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$2,127,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for annual startup, expansion,
34 or maintenance of existing programs in maritime, construction,
35 aerospace, and advanced manufacturing programs. To be eligible for
36 funding, the skills center and high schools must agree to engage in
37 developing local business and industry partnerships for oversight and
38 input regarding program components. Program instructors must also
39 agree to participate in professional development leading to student

1 employment or certification in maritime, construction, aerospace, or
2 advanced manufacturing industries, as determined by the
3 superintendent of public instruction. The office of the
4 superintendent of public instruction and the education research and
5 data center shall report annually student participation and long-term
6 outcome data. Within the amounts provided in this subsection:

7 (i) \$900,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$900,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for annual startup, expansion,
10 or maintenance of existing programs in aerospace and advanced
11 manufacturing programs.

12 (ii) \$150,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for annual startup, expansion,
15 or maintenance of existing programs in construction programs.

16 (iii) \$300,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for annual startup, expansion,
19 or maintenance of existing programs in maritime programs.

20 (iv) \$350,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$350,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the office of the
23 superintendent of public instruction to contract with a nonprofit
24 entity to expand the current employer engagement program to support
25 schools, teachers, and students.

26 (v) \$427,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$427,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the office of the
29 superintendent of public instruction to contract with a nonprofit
30 entity to provide management, development, assessment, and outreach
31 of the programs.

32 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$75,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for project citizen and we the
35 people: The citizen and the constitution programs sponsored by the
36 national conference of state legislatures and the center for civic
37 education to promote participation in government by middle and high
38 school students. Of the amounts provided, \$15,000 of the general fund
39 —state appropriation for fiscal year 2022 and \$15,000 of the general

1 fund—state appropriation for fiscal year 2023 are provided solely for
2 awarding a travel grant to the winner of the we the people: The
3 citizen and the constitution state competition.

4 (b) \$373,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$373,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for implementation of chapter
7 127, Laws of 2018 (civics education). Of the amounts provided in this
8 subsection (3)(b), \$10,000 of the general fund—state appropriation
9 for fiscal year 2022 and \$10,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for grant
11 programs to school districts to help cover travel costs associated
12 with civics education competitions.

13 (4)(a) \$55,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$55,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the office of the
16 superintendent of public instruction for statewide implementation of
17 career and technical education course equivalency frameworks
18 authorized under RCW 28A.700.070 for math and science. This may
19 include development of additional equivalency course frameworks,
20 course performance assessments, and professional development for
21 districts implementing the new frameworks.

22 (b) Within the amounts appropriated in this section the office of
23 the superintendent of public instruction shall ensure career and
24 technical education courses are aligned with high-demand, high-wage
25 jobs. The superintendent shall verify that the current list of career
26 and technical education courses meets the criteria established in RCW
27 28A.700.020(2). The superintendent shall remove from the list any
28 career and technical education course that no longer meets such
29 criteria.

30 (c) \$3,000,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$3,000,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office of the
33 superintendent of public instruction to provide grants to school
34 districts and educational service districts for science teacher
35 training in the next generation science standards including training
36 in the climate science standards. At a minimum, school districts
37 shall ensure that teachers in one grade level in each elementary,
38 middle, and high school participate in this science training. Of the
39 amount appropriated \$1,000,000 is provided solely for community based

1 nonprofits including tribal education organizations to partner with
2 public schools for next generation science standards.

3 (5) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the Kip Tokuda memorial
6 Washington civil liberties public education program. The
7 superintendent of public instruction shall award grants consistent
8 with RCW 28A.300.410.

9 (6) \$3,395,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$3,395,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for a contract with a
12 nongovernmental entity or entities for demonstration sites to improve
13 the educational outcomes of students who are dependent pursuant to
14 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
15 edu. outcomes). The office may require the recipient of these funds
16 to report the impacts of the recipient's efforts in alignment with
17 the measures of the Washington school improvement framework.

18 (a) Of the amount provided in this subsection (6), \$446,000 of
19 the general fund—state appropriation for fiscal year 2022 and
20 \$446,000 of the general fund—state appropriation for fiscal year 2023
21 are provided solely for the demonstration site established pursuant
22 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
23 4, Laws of 2013, 2nd sp. sess.

24 (b) Of the amount provided in this subsection (6), \$1,015,000 of
25 the general fund—state appropriation for fiscal year 2022 and
26 \$1,015,000 of the general fund—state appropriation for fiscal year
27 2023 are provided solely for the demonstration site established
28 pursuant to the 2015-2017 omnibus appropriations act, section
29 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

30 (c) Of the amounts provided in this subsection (6), \$684,000 of
31 the general fund—state appropriation for fiscal year 2022 and
32 \$684,000 of the general fund—state appropriation for fiscal year 2023
33 are provided solely for the demonstration site established with
34 funding provided in the 2017-2019 omnibus appropriations act, chapter
35 1, Laws of 2017, 3rd sp. sess., as amended.

36 (7)(a) \$1,200,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$1,200,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for
39 implementation of chapter 157, Laws of 2016 (homeless students).

1 (b) \$36,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$36,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for chapter 212, Laws of 2014
4 (homeless student educational outcomes).

5 (8) \$375,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$375,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for a nonviolence and ethical
8 leadership training and professional development program provided by
9 the institute for community leadership.

10 (9) \$1,425,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$1,425,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for dual language grants to grow
13 capacity for high quality dual language learning. Of the amounts
14 provided in this subsection:

15 (a) \$1,425,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for implementation of chapter 236, Laws
17 of 2017 (SHB 1445) (dual language/early learning & K-12). In
18 selecting recipients of the K-12 dual language grant, the
19 superintendent of public instruction must prioritize districts that
20 received grants under section 501(33), chapter 299, Laws of 2018.

21 (b) \$400,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for grants to establish a new dual
23 language program.

24 (c) \$225,000 of the general fund—state appropriation for fiscal
25 year 2022 is provided solely for grants to expand an existing dual
26 language program.

27 (d) \$400,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for grants to create heritage language
29 programs for immigrant and refugee students.

30 (e) \$400,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for grants to create indigenous language
32 programs for native students.

33 (10)(a) \$4,940,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$4,940,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for the
36 Washington state achievers scholarship and Washington higher
37 education readiness program. The funds shall be used to: Support
38 community involvement officers that recruit, train, and match
39 community volunteer mentors with students selected as achievers

1 scholars; and to identify and reduce barriers to college for low-
2 income and underserved middle and high school students. Of the
3 amounts provided: \$1,000,000 of the general fund—state appropriation
4 for fiscal year 2022 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the
6 college success foundation to establish programming in new regions
7 throughout the state. The office may require the recipient of these
8 funds to report the impacts of the recipient's efforts in alignment
9 with the measures of the Washington school improvement framework.

10 (b) \$1,454,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$1,454,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for contracting with a college
13 scholarship organization with expertise in conducting outreach to
14 students concerning eligibility for the Washington college bound
15 scholarship consistent with chapter 405, Laws of 2007. The office may
16 require the recipient of these funds to report the impacts of the
17 recipient's efforts in alignment with the measures of the Washington
18 school improvement framework.

19 (c) \$181,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$181,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of chapter
22 180, Laws of 2017 (Washington Aim program).

23 (11)(a) \$500,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$500,000 of the general fund—state appropriation
25 for fiscal year 2023 are provided solely for the Washington state
26 leadership and assistance for science education reform (LASER)
27 regional partnership activities, including instructional material
28 purchases, teacher and principal professional development, and school
29 and community engagement events. The office may require the recipient
30 of these funds to report the impacts of the recipient's efforts in
31 alignment with the measures of the Washington school improvement
32 framework.

33 (b) \$3,000,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$3,000,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for a statewide information
36 technology academy program. This public-private partnership will
37 provide educational software, as well as information technology
38 certification and software training opportunities for students and
39 staff in public schools. The office must require the recipient of

1 these funds to report the impacts of the recipient's efforts in
2 alignment with the measures of the Washington school improvement
3 framework. The report must include the number of students served
4 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
5 eligibility as well as the number of industry certificates attained
6 by type of certificate.

7 (c) \$50,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$50,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for grants of \$2,500 to provide
10 twenty middle and high school teachers each year with professional
11 development training for implementing integrated math, science,
12 technology, and engineering programs in their schools.

13 (d) \$1,000,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the computer science and
16 education grant program to support the following three purposes:
17 Train and credential teachers in computer sciences; provide and
18 upgrade technology needed to learn computer science; and, for
19 computer science frontiers grants to introduce students to and engage
20 them in computer science. The office of the superintendent of public
21 instruction must use the computer science learning standards adopted
22 pursuant to chapter 3, Laws of 2015 (computer science) in
23 implementing the grant, to the extent possible. Additionally, grants
24 provided for the purpose of introducing students to computer science
25 are intended to support innovative ways to introduce and engage
26 students from historically underrepresented groups, including girls,
27 low-income students, and minority students, to computer science and
28 to inspire them to enter computer science careers. The office of the
29 superintendent of public instruction may award up to \$500,000 each
30 year, without a matching requirement, to districts with greater than
31 fifty percent of students eligible for free and reduced-price meals.
32 All other awards must be equally matched by private sources for the
33 program, including gifts, grants, or endowments.

34 (e) \$500,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the office of the
37 superintendent of public instruction to contract with a qualified
38 501(c)(3) nonprofit community-based organization physically located
39 in Washington state that has at least seventeen years of experience

1 collaborating with the office and school districts statewide to
2 integrate the state learning standards in English language arts,
3 mathematics, and science with FieldSTEM outdoor field studies and
4 project-based and work-based learning opportunities aligned with the
5 environmental, natural resource, and agricultural sectors. The office
6 may require the recipient of these funds to report the impacts of the
7 recipient's efforts in alignment with the measures of the Washington
8 school improvement framework.

9 (f) \$62,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$62,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for competitive grants to school
12 districts to increase the capacity of high schools to offer AP
13 computer science courses. In making grant allocations, the office of
14 the superintendent of public instruction must give priority to
15 schools and districts in rural areas, with substantial enrollment of
16 low-income students, and that do not offer AP computer science.
17 School districts may apply to receive either or both of the following
18 grants:

19 (i) A grant to establish partnerships to support computer science
20 professionals from private industry serving on a voluntary basis as
21 coinstructors along with a certificated teacher, including via
22 synchronous video, for AP computer science courses; or

23 (ii) A grant to purchase or upgrade technology and curriculum
24 needed for AP computer science, as well as provide opportunities for
25 professional development for classroom teachers to have the requisite
26 knowledge and skills to teach AP computer science.

27 (g) \$100,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the Mobius science center to
30 expand mobile outreach of science, technology, engineering, and
31 mathematics (STEM) education to students in rural, tribal, and low-
32 income communities.

33 (12) \$85,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$85,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the centrum program at Fort
36 Worden state park.

37 (13) \$250,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for contracts with Washington

1 state based nonprofit organizations that provide a career-integrated
2 one-to-one mentoring program for disadvantaged high school students
3 facing academic and personal challenges with the goal of keeping them
4 on track for graduation and post-high school success. The mentoring
5 must include a focus on college readiness, career exploration and
6 social-emotional learning. An applicant requesting funding for these
7 dollars must successfully demonstrate to the department that it
8 currently provides a career-integrated one-to-one volunteer mentoring
9 program and has been mentoring high school youth for at least twenty
10 years in the state prior to application.

11 (14) \$250,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the office to contract with
14 an organization to create an after-school and summer learning program
15 in the city of Federal Way. The program shall provide comprehensive,
16 culturally competent academic support and cultural enrichment for
17 primarily latinx, spanish-speaking, low-income sixth, seventh, and
18 eighth grade students. The department must contract with an
19 organization with over forty years of experience that serves the
20 latino community in Seattle and King county and has previously
21 established an after-school and summer learning program.

22 (15)(a) \$824,852,000 of the general fund—federal appropriation
23 (CRRSA/ESSER) is provided solely for allocations from federal funding
24 in response to the COVID-19 pandemic as authorized in section 313,
25 the coronavirus response and relief supplemental appropriations act,
26 P.L. 116-260, division M. The office of financial management must
27 reduce the allotment of the amount provided in this subsection to
28 reflect spending in fiscal year 2021 for subgrants to local
29 educational agencies pursuant to section 1417(31) of this act. The
30 appropriation of this amount, along with the direction to reduce
31 allotments, is intended to ensure that the office has sufficient
32 spending authority to allocate all federal funds (CRRSA/ESSER) to
33 local education agencies by the federal January 5, 2022, deadline,
34 and not exceed the total amount of \$824,852,000 general fund—federal
35 (CRRSA/ESSER) spending over fiscal years 2021 and 2022. The
36 superintendent of public instruction must allocate the amount of
37 federal funds (CRRSA/ESSER) provided in this subsection to local
38 education agencies as subgrants in proportion to the amount of in-
39 person instruction being provided to students. The superintendent

1 must reassess this proportion monthly, consistent with the timing of
2 apportionment payments, and make additional allocations as necessary.
3 This phased distribution of allocations is intended to increase
4 funding as schools reopen or expand in-person instruction.

5 (b) \$610,000 of the general fund—federal appropriation (CRRSA/
6 ESSER) is provided solely for local education agencies ineligible for
7 subgrants as authorized in section 313, of the coronavirus response
8 and relief supplemental appropriations act, P.L. 116-260, division M.
9 The moneys must be allocated as provided in (a) of this subsection
10 and the total allocation to each local education agency must be based
11 on the average amount per pupil that eligible local education
12 agencies will receive.

13 (c) Whatever amount that remains unallocated to local education
14 agencies on December 1, 2021, must be allocated at that time to meet
15 the federal January 5, 2022, deadline.

16 (16) \$200,000,000 of the COVID-19 resiliency and reopening
17 nonappropriated account—state appropriation is provided solely for
18 grants to local education agencies for vaccinations, testing, contact
19 tracing, and other necessary activities to facilitate the safe
20 reopening of schools. If necessary, the superintendent and the
21 department of health shall enter into an interagency agreement to
22 facilitate expenditures from the account. The office of financial
23 management must reduce the allotment of the amount provided in this
24 subsection to reflect spending in fiscal year 2021 for subgrants to
25 local educational agencies pursuant to section 1417(32) of this act.
26 The superintendent must distribute the funding as a grant based on
27 the number of full-time equivalent students within that local
28 education agency as a proportion of the total number of full-time
29 equivalent students statewide.

30 (17) For purposes of this section, "local education agencies"
31 means school districts, charter schools, and state-tribal education
32 compact schools.

(End of part)

PART VI
HIGHER EDUCATION

1
2
3 NEW SECTION. **Sec. 601.** The appropriations in sections 605
4 through 611 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions" means the institutions of higher education
7 receiving appropriations under sections 605 through 611 of this act.

8 (2) The legislature, the office of financial management, and
9 other state agencies need consistent and accurate personnel data from
10 institutions of higher education for policy planning purposes.
11 Institutions of higher education shall report personnel data to the
12 office of financial management for inclusion in the agency's data
13 warehouse. Uniform reporting procedures shall be established by the
14 office of financial management's office of the state human resources
15 director for use by the reporting institutions, including provisions
16 for common job classifications and common definitions of full-time
17 equivalent staff. Annual contract amounts, number of contract months,
18 and funding sources shall be consistently reported for employees
19 under contract.

20 (3) In addition to waivers granted under the authority of RCW
21 28B.15.910, the governing boards and the state board may waive all or
22 a portion of operating fees for any student. State general fund
23 appropriations shall not be provided to replace tuition and fee
24 revenue foregone as a result of waivers granted under this
25 subsection.

26 (4) (a) For employees under the jurisdiction of chapter 41.56 or
27 41.80 RCW, salary increases will be in accordance with the applicable
28 collective bargaining agreement. However, an increase shall not be
29 provided to any classified employee whose salary is above the
30 approved salary range maximum for the class to which the employee's
31 position is allocated.

32 (b) For each institution of higher education receiving
33 appropriations under sections 605 through 611 of this act:

34 (i) The only allowable salary increases are those associated with
35 normally occurring promotions and increases related to faculty and
36 staff retention and as provided in Part IX of this act.

37 (ii) Institutions may provide salary increases only as permitted
38 under Senate Bill No. 5323 (salaries & wages) from sources other than
39 general fund appropriations and tuition revenues to instructional and

1 research faculty, exempt professional staff, teaching and research
2 assistants, as classified by the office of financial management, and
3 all other nonclassified staff, but not including employees under
4 chapter 41.80 RCW. It is the intent of the legislature that salary
5 increases provided under this subsection (4)(b)(ii) not increase
6 state general fund support or impact tuition expenditures by an
7 institution unless the legislature so determines.

8 (iii) Funding for salary increases provided under (b)(ii) of this
9 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2021,
10 must be excluded from the general fund and tuition salary base when
11 calculating state funding for future general wage or other salary
12 increases on or after July 1, 2021. In order to facilitate this
13 funding policy, each institution shall report to the office of
14 financial management on the details of locally authorized salary
15 increases granted under (b)(ii) of this subsection and RCW 41.76.035
16 and 28B.52.035 with its 2021-2023 biennium budget submittal. At a
17 minimum, the report must include the total cost of locally authorized
18 increases by fiscal year, a description of the locally authorized
19 provision, and the long-term source of funds that is anticipated to
20 cover the cost.

21 (5) Within funds appropriated to institutions in sections 605
22 through 611 of this act, teacher preparation programs shall meet the
23 requirements of RCW 28B.10.710 to incorporate information on the
24 culture, history, and government of American Indian people in this
25 state by integrating the curriculum developed and made available free
26 of charge by the office of the superintendent of public instruction
27 into existing programs or courses and may modify that curriculum in
28 order to incorporate elements that have a regionally specific focus.

29 (6) Each institution of higher education must include the phone
30 number of a campus, local, state, or national suicide, crisis, or
31 counseling hotline on the back of newly issued student and faculty
32 identification cards.

33 (7)(a) The student achievement council and all institutions of
34 higher education as defined in RCW 28B.92.030 and eligible for state
35 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
36 ensure that data needed to analyze and evaluate the effectiveness of
37 state financial aid programs are promptly transmitted to the
38 education data center so that it is available and easily accessible.
39 The data to be reported must include but not be limited to:

40 (i) The number of state need grant and college bound recipients;

1 (ii) The number of students on the unserved waiting list of the
2 state need grant;

3 (iii) Persistence and completion rates of state need grant
4 recipients and college bound recipients as well as students on the
5 state need grant unserved waiting list, disaggregated by institution
6 of higher education;

7 (iv) State need grant recipients and students on the state need
8 grant unserved waiting list grade point averages; and

9 (v) State need grant and college bound scholarship program costs.

10 (b) The student achievement council shall submit student unit
11 record data for state financial aid program applicants and recipients
12 to the education data center.

13 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
14 this act, each institution of higher education shall seek to:

15 (a) Maintain and to the extent possible increase enrollment
16 opportunities at campuses;

17 (b) Maintain and to the extent possible increase enrollment
18 opportunities at university centers and other partnership programs
19 that enable students to earn baccalaureate degrees on community
20 college campuses; and

21 (c) Eliminate and consolidate programs of study for which there
22 is limited student or employer demand, or that are not areas of core
23 academic strength for the institution, particularly when such
24 programs duplicate offerings by other in-state institutions.

25 (2) For purposes of monitoring and reporting statewide
26 enrollment, the University of Washington and Washington State
27 University shall notify the office of financial management of the
28 number of full-time student equivalent enrollments for each of their
29 campuses.

30 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

31 (1) The state universities, the regional universities, and The
32 Evergreen State College must accept the transfer of college-level
33 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
34 student seeking a transfer of the college-level courses has been
35 admitted to the state university, the regional university, or The
36 Evergreen State College, and if the college-level courses are
37 recognized as transferrable by the admitting institution of higher
38 education.

1 (2) Appropriations in sections 606 through 611 of this act are
2 sufficient to implement 2021-23 collective bargaining agreements at
3 institutions of higher education negotiated under chapter 41.80 RCW.

4 (3) Within amounts appropriated to institutions in sections 606
5 through 611 of this act, institutions shall employ at least one full-
6 time mental health counselor licensed under chapter 18.225 RCW who
7 has experience working with active members of the military or
8 military veterans, to work with student, faculty, and staff veterans,
9 as well as their spouses and dependents, through the institution's
10 veteran resource center.

11 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
12 **COLLEGES**

13 Appropriations in section 605 of this act are sufficient to
14 implement 2021-23 collective bargaining agreements at institutions of
15 higher education negotiated under chapter 41.80 RCW and as set forth
16 in part 9 of this act.

17 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
18 **TECHNICAL COLLEGES**

19	General Fund—State Appropriation (FY 2022)	\$679,590,000
20	General Fund—State Appropriation (FY 2023)	\$683,935,000
21	Community/Technical College Capital Projects	
22	Account—State Appropriation	\$22,436,000
23	Education Legacy Trust Account—State Appropriation	\$157,060,000
24	Workforce Education Investment Account—State	
25	Appropriation	\$175,209,000
26	TOTAL APPROPRIATION	\$1,718,230,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$33,261,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$33,261,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely as special
32 funds for training and related support services, including financial
33 aid, as specified in RCW 28C.04.390. Funding is provided to support
34 at least 7,170 full-time equivalent students in fiscal year 2022 and
35 at least 7,170 full-time equivalent students in fiscal year 2023.

36 (2) \$5,450,000 of the education legacy trust account—state
37 appropriation is provided solely for administration and customized

1 training contracts through the job skills program. The state board
2 shall make an annual report by January 1st of each year to the
3 governor and to the appropriate policy and fiscal committees of the
4 legislature regarding implementation of this section, listing the
5 scope of grant awards, the distribution of funds by educational
6 sector and region of the state, and the results of the partnerships
7 supported by these funds.

8 (3) \$1,610,000 of the general fund—state appropriation for fiscal
9 year 2022, and \$1,610,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the mathematics,
11 engineering, and science achievement program.

12 (4) \$1,500,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$1,500,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for operating a fabrication
15 composite wing incumbent worker training program to be housed at the
16 Washington aerospace training and research center.

17 (5) \$100,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the aerospace center of
20 excellence currently hosted by Everett community college to:

21 (a) Increase statewide communications and outreach between
22 industry sectors, industry organizations, businesses, K-12 schools,
23 colleges, and universities;

24 (b) Enhance information technology to increase business and
25 student accessibility and use of the center's web site; and

26 (c) Act as the information entry point for prospective students
27 and job seekers regarding education, training, and employment in the
28 industry.

29 (6) \$20,223,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$21,010,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for the
32 implementation of the college affordability program as set forth in
33 RCW 28B.15.066.

34 (7) The state board for community and technical colleges shall
35 not use funds appropriated in this section to support intercollegiate
36 athletics programs.

37 (8) \$157,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$157,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the Wenatchee Valley college
2 wildfire prevention program.

3 (9) \$150,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the Puget Sound welcome back
6 center at Highline College to create a grant program for
7 internationally trained individuals seeking employment in the
8 behavioral health field in Washington state.

9 (10)(a) The state board must provide quality assurance reports on
10 the ctcLink project at the frequency directed by the office of chief
11 information officer for review and for posting on its information
12 technology project dashboard.

13 (b) The state board must develop a technology budget using a
14 method similar to the state capital budget, identifying project
15 costs, funding sources, and anticipated deliverables through each
16 stage of the investment and across fiscal periods and biennia from
17 project initiation to implementation. The budget must be updated at
18 the frequency directed by the office of chief information officer for
19 review and for posting on its information technology project
20 dashboard.

21 (c) The office of the chief information officer may suspend the
22 ctcLink project at any time if the office of the chief information
23 officer determines that the project is not meeting or is not expected
24 to meet anticipated performance measures, implementation timelines,
25 or budget estimates. Once suspension or termination occurs, the state
26 board shall not make additional expenditures on the ctcLink project
27 without approval of the chief information officer. The ctcLink
28 project funded through the community and technical college innovation
29 account created in RCW 28B.50.515 is subject to the conditions,
30 limitations, and review provided in section 701 of this act.

31 (11) \$216,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$216,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the opportunity center for
34 employment and education at North Seattle College.

35 (12) \$500,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for Highline College to
38 implement the Federal Way higher education initiative in partnership

1 with the city of Federal Way and the University of Washington Tacoma
2 campus.

3 (13) \$350,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$350,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for Peninsula College to
6 maintain the annual cohorts of the specified programs as follows:

- 7 (a) Medical assisting, 40 students;
- 8 (b) Nursing assistant, 60 students; and
- 9 (c) Registered nursing, 32 students.

10 (14) \$338,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$338,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the Washington state labor
13 education and research center at South Seattle College.

14 (15) \$150,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the aerospace and advanced
17 manufacturing center of excellence hosted by Everett Community
18 College to develop a semiconductor and electronics manufacturing
19 branch in Vancouver.

20 (16) \$425,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$425,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for Seattle Central College's
23 expansion of allied health programs.

24 (17) \$15,220,000 of the workforce education investment account—
25 state appropriation is provided solely for college operating costs,
26 including compensation and central services, in recognition that
27 these costs exceed estimated increases in undergraduate operating fee
28 revenue as a result of RCW 28B.15.067.

29 (18) \$15,220,000 of the workforce education investment account—
30 state appropriation is provided solely for employee compensation,
31 academic program enhancements, student support services, and other
32 institutional priorities that maintain a quality academic experience
33 for Washington students.

34 (19) \$1,500,000 of the general fund—state appropriation for
35 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
36 for fiscal year 2023, and \$59,971,000 of the workforce education
37 investment account—state appropriation are provided solely for
38 statewide implementation of guided pathways at each of the state's
39 community and technical colleges or similar programs designed to

1 improve student success, including, but not limited to, academic
2 program redesign, student advising, and other student supports.

3 (20) \$40,800,000 of the workforce education investment account—
4 state appropriation is provided solely to continue to fund nurse
5 educator salaries.

6 (21) \$40,000,000 of the workforce education investment account—
7 state appropriation is provided to continue to fund high-demand
8 program faculty salaries, including but not limited to nurse
9 educators, other health-related professions, information technology,
10 computer science, and trades.

11 (22) \$4,000,000 of the workforce education investment account—
12 state appropriation is provided solely for career launch enrollments,
13 as provided under RCW 28C.30.020.

14 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

15	General Fund—State Appropriation (FY 2022)	\$348,712,000
16	General Fund—State Appropriation (FY 2023)	\$351,945,000
17	Aquatic Lands Enhancement Account—State	
18	Appropriation	\$1,567,000
19	University of Washington Building Account—State	
20	Appropriation	\$1,546,000
21	Education Legacy Trust Account—State Appropriation	\$35,412,000
22	Economic Development Strategic Reserve Account—State	
23	Appropriation	\$3,062,000
24	Biotoxin Account—State Appropriation	\$595,000
25	Dedicated Marijuana Account—State Appropriation	
26	(FY 2022)	\$259,000
27	Dedicated Marijuana Account—State Appropriation	
28	(FY 2023)	\$259,000
29	Accident Account—State Appropriation	\$7,495,000
30	Medical Aid Account—State Appropriation	\$7,077,000
31	Workforce Education Investment Account—State	
32	Appropriation	\$44,420,000
33	TOTAL APPROPRIATION	\$802,349,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$41,974,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$43,606,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 implementation of the college affordability program as set forth in
3 RCW 28B.15.066.

4 (2) \$200,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$200,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for labor archives of
7 Washington. The university shall work in collaboration with the state
8 board for community and technical colleges.

9 (3) \$8,000,000 of the education legacy trust account—state
10 appropriation is provided solely for the family medicine residency
11 network at the university to maintain the number of residency slots
12 available in Washington.

13 (4) The university must continue work with the education research
14 and data center to demonstrate progress in computer science and
15 engineering enrollments. By September 1st of each year, the
16 university shall provide a report including but not limited to the
17 cost per student, student completion rates, and the number of low-
18 income students enrolled in each program, any process changes or
19 best-practices implemented by the university, and how many students
20 are enrolled in computer science and engineering programs above the
21 prior academic year.

22 (5) \$3,062,000 of the economic development strategic reserve
23 account appropriation is provided solely to support the joint center
24 for aerospace innovation technology.

25 (6) The University of Washington shall not use funds appropriated
26 in this section to support intercollegiate athletics programs.

27 (7) \$1,201,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,803,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the psychiatry residency
30 program at the University of Washington to offer additional residency
31 positions that are approved by the accreditation council for graduate
32 medical education.

33 (8) \$1,000,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$1,000,000 of the general fund—appropriation for fiscal
35 year 2023 are provided solely for the University of Washington's
36 psychiatry integrated care training program.

37 (9) \$427,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$640,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for child and adolescent

1 psychiatry residency positions that are approved by the accreditation
2 council for graduate medical education, as provided in RCW
3 28B.20.445.

4 (10) \$500,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the Latino center for
7 health.

8 (11) \$463,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$400,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the climate impacts group in
11 the college of the environment.

12 (12) \$300,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$300,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the Harry Bridges center for
15 labor studies. The center shall work in collaboration with the state
16 board for community and technical colleges.

17 (13) \$21,461,000 of the workforce education investment account—
18 state appropriation is provided solely for institution operating
19 costs, including compensation and central services, in recognition
20 that these costs exceed estimated increases in undergraduate
21 operating fee revenue as a result of RCW 28B.15.067.

22 (14) \$8,000,000 of the workforce education investment account—
23 state appropriation is provided solely for employee compensation,
24 academic program enhancements, student support services, and other
25 institutional priorities that maintain a quality academic experience
26 for Washington students.

27 (15) \$8,000,000 of the workforce education investment account—
28 state appropriation is provided solely to maintain degree production
29 in the college of engineering at the Seattle campus.

30 (16) \$1,000,000 of the workforce education investment account—
31 state appropriation is provided solely to maintain the Washington
32 state academic redshirt program.

33 (17) \$2,700,000 of the workforce education investment account—
34 state appropriation is provided solely to maintain degree capacity
35 and undergraduate enrollments in engineering, mathematics, and
36 science programs to support the biomedical innovation partnership
37 zone at the Bothell campus.

38 (18) \$3,268,000 of the workforce education investment account—
39 state appropriation is provided solely to maintain bachelor of

1 science programs in mechanical and civil engineering to support
2 increased student and local employer demand for graduates in these
3 fields at the Tacoma campus.

4 (19) \$7,345,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$8,855,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for the
7 continued operations and expansion of the Washington, Wyoming,
8 Alaska, Montana, Idaho medical school program.

9 (20) \$562,000 of the general fund—state appropriation for fiscal
10 year 2022 is provided solely for the implementation of Substitute
11 Senate Bill No. 5272 (liquor & cannabis board fees) to fund the
12 alcohol and drug abuse institute. If the bill is not enacted by June
13 30, 2021, the amount provided in this subsection shall lapse.

14 NEW SECTION. **Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

15	General Fund—State Appropriation (FY 2022).	\$232,045,000
16	General Fund—State Appropriation (FY 2023).	\$233,308,000
17	Washington State University Building Account—State	
18	Appropriation.	\$792,000
19	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2022).	\$138,000
22	Dedicated Marijuana Account—State Appropriation	
23	(FY 2023).	\$138,000
24	Workforce Education Investment Account—State	
25	Appropriation.	\$29,680,000
26	TOTAL APPROPRIATION.	\$530,096,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The university must continue work with the education research
30 and data center to demonstrate progress in computer science and
31 engineering enrollments. By September 1st of each year, the
32 university shall provide a report including but not limited to the
33 cost per student, student completion rates, and the number of low-
34 income students enrolled in each program, any process changes or
35 best-practices implemented by the university, and how many students
36 are enrolled in computer science and engineering programs above the
37 prior academic year.

1 (2) Washington State University shall not use funds appropriated
2 in this section to support intercollegiate athletic programs.

3 (3) \$7,000,000 of the general fund—state appropriation for fiscal
4 year 2022, \$7,000,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$22,800,000 of the workforce education
6 investment account—state appropriation are provided solely for the
7 continued development and operations of a medical school program in
8 Spokane.

9 (4) \$29,837,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$30,996,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 implementation of the college affordability program as set forth in
13 RCW 28B.15.066.

14 (5) \$1,154,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$1,154,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of chapter
17 36, Laws of 2017 3rd sp. sess. (renewable energy, tax incentives).

18 (6) \$500,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the joint center for
21 deployment and research in earth abundant materials.

22 (7) \$6,880,000 of the workforce education investment account—
23 state appropriation is provided solely for institution operating
24 costs, including compensation and central services, in recognition
25 that these costs exceed estimated increases in undergraduate
26 operating fee revenue as a result of RCW 28B.15.067.

27 (8) \$1,038,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,038,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the university's soil health
30 initiative and its network of long-term agroecological research and
31 extension (LTARE) sites. The network must include a Mount Vernon REC
32 site.

33 (9) \$374,000 of the general fund—state appropriation for fiscal
34 year 2022 is provided solely for the implementation of Substitute
35 Senate Bill No. 5272 (liquor & cannabis board fees) to fund the
36 alcohol and drug abuse research program. If the bill is not enacted
37 by June 30, 2021, the amount provided in this subsection shall lapse.

1	General Fund—State Appropriation (FY 2022).	\$53,814,000
2	General Fund—State Appropriation (FY 2023).	\$54,026,000
3	Education Legacy Trust Account—State Appropriation.	\$16,838,000
4	Workforce Education Investment Account—State	
5	Appropriation.	\$4,910,000
6	TOTAL APPROPRIATION.	\$129,588,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The university must continue work with the education research
10 and data center to demonstrate progress in computer science and
11 engineering enrollments. By September 1st of each year, the
12 university shall provide a report including but not limited to the
13 cost per student, student completion rates, and the number of low-
14 income students enrolled in each program, any process changes or
15 best-practices implemented by the university, and how many students
16 are enrolled in computer science and engineering programs above the
17 prior academic year.

18 (2) Eastern Washington University shall not use funds
19 appropriated in this section to support intercollegiate athletics
20 programs.

21 (3) \$10,718,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$11,134,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for the
24 implementation of the college affordability program as set forth in
25 RCW 28B.15.066.

26 (4) Within amounts appropriated in this section, the university
27 is encouraged to increase the number of tenure-track positions
28 created and hired.

29 (5) \$50,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely for a comprehensive analysis of the deep
31 lake watershed involving land owners, ranchers, lake owners, one or
32 more conservation districts, the department of ecology, and the
33 department of natural resources.

34 (6) \$2,274,000 of the workforce education investment account—
35 state appropriation is provided solely for institution operating
36 costs, including compensation and central services, in recognition
37 that these costs exceed estimated increases in undergraduate
38 operating fee revenue as a result of RCW 28B.15.067.

1 (7) \$2,636,000 of the workforce education investment account—
2 state appropriation is provided solely to maintain a computer
3 engineering degree program in the college of science, technology,
4 engineering, and math.

5 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

6	General Fund—State Appropriation (FY 2022).	\$55,190,000
7	General Fund—State Appropriation (FY 2023).	\$55,804,000
8	Central Washington University Capital Projects	
9	Account—State Appropriation.	\$76,000
10	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
11	Workforce Education Investment Account—State	
12	Appropriation.	\$4,022,000
13	TOTAL APPROPRIATION.	\$134,168,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The university must continue work with the education research
17 and data center to demonstrate progress in engineering enrollments.
18 By September 1st of each year, the university shall provide a report
19 including but not limited to the cost per student, student completion
20 rates, and the number of low-income students enrolled in each
21 program, any process changes or best-practices implemented by the
22 university, and how many students are enrolled in engineering
23 programs above the prior academic year.

24 (2) Central Washington University shall not use funds
25 appropriated in this section to support intercollegiate athletics
26 programs.

27 (3) \$12,080,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$12,550,000 of the general fund—state
29 appropriation for fiscal year 2023 are provided solely for the
30 implementation of the college affordability program as set forth in
31 RCW 28B.15.066.

32 (4) Within amounts appropriated in this section, the university
33 is encouraged to increase the number of tenure-track positions
34 created and hired.

35 (5) \$2,236,000 of the workforce education investment account—
36 state appropriation is provided solely for institution operating
37 costs, including compensation and central services, in recognition

1 that these costs exceed estimated increases in undergraduate
2 operating fee revenue as a result of RCW 28B.15.067.

3 (6) \$1,050,000 of the workforce education investment account—
4 state appropriation is provided solely to increase the number of
5 certified K-12 teachers.

6 (7) \$736,000 of the workforce education investment account—state
7 appropriation is provided solely to maintain mental health counseling
8 positions.

9 NEW SECTION. **Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

10	General Fund—State Appropriation (FY 2022).	\$28,783,000
11	General Fund—State Appropriation (FY 2023).	\$28,578,000
12	The Evergreen State College Capital Projects	
13	Account—State Appropriation.	\$80,000
14	Education Legacy Trust Account—State Appropriation.	\$5,450,000
15	Workforce Education Investment Account—State	
16	Appropriation.	\$3,906,000
17	TOTAL APPROPRIATION.	\$66,797,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$3,674,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$3,669,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the implementation of the
23 college affordability program as set forth in RCW 28B.15.066.

24 (2) Funding provided in this section is sufficient for The
25 Evergreen State College to continue operations of the Longhouse
26 Center and the Northwest Indian applied research institute.

27 (3) Within amounts appropriated in this section, the college is
28 encouraged to increase the number of tenure-track positions created
29 and hired.

30 (4) \$2,289,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$2,107,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the Washington state
33 institute for public policy to initiate, sponsor, conduct, and
34 publish research that is directly useful to policymakers and manage
35 reviews and evaluations of technical and scientific topics as they
36 relate to major long-term issues facing the state. Within the amounts
37 provided in this subsection (4):

1 (a) \$1,294,000 of the amounts in fiscal year 2022 and \$1,294,000
2 of the amounts in fiscal year 2023 are provided for administration
3 and core operations.

4 (b) \$995,000 of the amounts in fiscal year 2022 and \$813,000 of
5 the amounts in fiscal year 2023 are provided solely for ongoing and
6 continuing studies on the Washington state institute for public
7 policy's work plan.

8 (c) Notwithstanding other provisions in this subsection, the
9 board of directors for the Washington state institute for public
10 policy may adjust due dates for projects included on the institute's
11 2021-23 work plan as necessary to efficiently manage workload.

12 (5) \$2,636,000 of the workforce education investment account—
13 state appropriation is provided solely for institution operating
14 costs, including compensation and central services, in recognition
15 that these costs exceed estimated increases in undergraduate
16 operating fee revenue as a result of RCW 28B.15.067.

17 (6) \$670,000 of the workforce education investment account—state
18 appropriation is provided solely to maintain enrollment capacity in
19 psychology programs.

20 (7) \$600,000 of the workforce education investment account—state
21 appropriation is provided solely to increase student success by
22 maintaining support for a student precollege immersion program and
23 The Evergreen first-year experience.

24 **NEW SECTION. Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

25	General Fund—State Appropriation (FY 2022).	\$77,656,000
26	General Fund—State Appropriation (FY 2023).	\$78,226,000
27	Western Washington University Capital Projects	
28	Account—State Appropriation.	\$1,424,000
29	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
30	Workforce Education Investment Account—State	
31	Appropriation.	\$5,682,000
32	TOTAL APPROPRIATION.	\$176,819,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The university must continue work with the education research
36 and data center to demonstrate progress in computer science and
37 engineering enrollments. By September 1st of each year, the
38 university shall provide a report including but not limited to the

1 cost per student, student completion rates, and the number of low-
2 income students enrolled in each program, any process changes or
3 best-practices implemented by the university, and how many students
4 are enrolled in computer science and engineering programs above the
5 prior academic year.

6 (2) Western Washington University shall not use funds
7 appropriated in this section to support intercollegiate athletics
8 programs.

9 (3) \$16,674,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$17,321,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 implementation of the college affordability program as set forth in
13 RCW 28B.15.066.

14 (4) Within amounts appropriated in this section, the university
15 is encouraged to increase the number of tenure-track positions
16 created and hired.

17 (5) \$2,256,000 of the workforce education investment account—
18 state appropriation is provided solely for institution operating
19 costs, including compensation and central services, in recognition
20 that these costs exceed estimated increases in undergraduate
21 operating fee revenue as a result of RCW 28B.15.067.

22 (6) \$3,426,000 of the workforce education investment account—
23 state appropriation is provided solely to maintain access to science,
24 technology, engineering, and mathematics degrees.

25 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
26 **POLICY COORDINATION AND ADMINISTRATION**

27	General Fund—State Appropriation (FY 2022)	\$6,502,000
28	General Fund—State Appropriation (FY 2023)	\$6,367,000
29	General Fund—Federal Appropriation	\$4,869,000
30	Workforce Education Investment Account—State	
31	Appropriation	\$85,000
32	TOTAL APPROPRIATION	\$17,823,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$124,000 of the workforce education investment account—state
36 appropriation is provided solely for the Washington student loan
37 refinancing program as provided in chapter 28B.94 RCW.

1 (2) The student achievement council must ensure that all
2 institutions of higher education as defined in RCW 28B.92.030 and
3 eligible for state financial aid programs under chapters 28B.92 and
4 28B.118 RCW provide the data needed to analyze and evaluate the
5 effectiveness of state financial aid programs. This data must be
6 promptly transmitted to the education data center so that it is
7 available and easily accessible.

8 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
9 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

10	General Fund—State Appropriation (FY 2022).	\$265,295,000
11	General Fund—State Appropriation (FY 2023).	\$262,937,000
12	General Fund—Federal Appropriation.	\$11,922,000
13	General Fund—Private/Local Appropriation.	\$300,000
14	Education Legacy Trust Account—State Appropriation.	\$85,488,000
15	Washington Opportunity Pathways Account—State	
16	Appropriation.	\$167,454,000
17	Aerospace Training Student Loan Account—State	
18	Appropriation.	\$210,000
19	Workforce Education Investment Account—State	
20	Appropriation.	\$277,155,000
21	Health Professionals Loan Repayment and Scholarship	
22	Program Account—State Appropriation.	\$1,720,000
23	TOTAL APPROPRIATION.	\$1,072,481,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$7,834,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$7,835,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for student financial aid
29 payments under the state work study program, including up to four
30 percent administrative allowance for the state work study program.

31 (2) \$236,416,000 of the general fund—state appropriation for
32 fiscal year 2022, \$236,416,000 of the general fund—state
33 appropriation for fiscal year 2023, \$276,980,000 of the workforce
34 education investment account—state appropriation, \$69,639,000 of the
35 education legacy trust fund—state appropriation, and \$147,654,000 of
36 the Washington opportunity pathways account—state appropriation are

1 provided solely for the Washington college grant program as provided
2 in RCW 28B.92.200.

3 (3) Changes made to the state work study program in the 2009-2011
4 and 2011-2013 fiscal biennia are continued in the 2021-2023 fiscal
5 biennium including maintaining the increased required employer share
6 of wages; adjusted employer match rates; discontinuation of
7 nonresident student eligibility for the program; and revising
8 distribution methods to institutions by taking into consideration
9 other factors such as off-campus job development, historical
10 utilization trends, and student need.

11 (4) \$654,000 of the general fund—state appropriation for fiscal
12 year 2022, \$3,292,000 of the general fund—state appropriation for
13 fiscal year 2023, \$15,849,000 of the education legacy trust account—
14 state appropriation, and \$19,800,000 of the Washington opportunity
15 pathways account—state appropriation are provided solely for the
16 college bound scholarship program and may support scholarships for
17 summer session. The office of student financial assistance and the
18 institutions of higher education shall not consider awards made by
19 the opportunity scholarship program to be state-funded for the
20 purpose of determining the value of an award amount under RCW
21 28B.118.010.

22 (5) \$2,759,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$2,795,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the passport to college
25 program. The maximum scholarship award is up to \$5,000. The council
26 shall contract with a nonprofit organization to provide support
27 services to increase student completion in their postsecondary
28 program and shall, under this contract, provide a minimum of \$500,000
29 in fiscal years 2022 and 2023 for this purpose.

30 (6) \$5,000,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely to meet state match requirements
32 associated with the opportunity scholarship program. The legislature
33 will evaluate subsequent appropriations to the opportunity
34 scholarship program based on the extent that additional private
35 contributions are made, program spending patterns, and fund balance.

36 (7) \$3,800,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$3,800,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for expenditure into the health
39 professionals loan repayment and scholarship program account. These

1 amounts must be used to increase the number of licensed primary care
 2 health professionals to serve in licensed primary care health
 3 professional critical shortage areas. Contracts between the office
 4 and program recipients must guarantee at least three years of
 5 conditional loan repayments. The office of student financial
 6 assistance and the department of health shall prioritize a portion of
 7 any nonfederal balances in the health professional loan repayment and
 8 scholarship fund for conditional loan repayment contracts with
 9 psychiatrists and with advanced registered nurse practitioners for
 10 work at one of the state-operated psychiatric hospitals. The office
 11 and department shall designate the state hospitals as health
 12 professional shortage areas if necessary for this purpose. The office
 13 shall coordinate with the department of social and health services to
 14 effectively incorporate three conditional loan repayments into the
 15 department's advanced psychiatric professional recruitment and
 16 retention strategies. The office may use these targeted amounts for
 17 other program participants should there be any remaining amounts
 18 after eligible psychiatrists and advanced registered nurse
 19 practitioners have been served. The office shall also work to
 20 prioritize loan repayments to professionals working at health care
 21 delivery sites that demonstrate a commitment to serving uninsured
 22 clients. It is the intent of the legislature to provide funding to
 23 maintain the current number and amount of awards for the program in
 24 the 2023-2025 fiscal biennium on the basis of these contractual
 25 obligations.

26 (8) \$2,000,000 of the workforce education investment account—
 27 state appropriation is provided solely for the future teachers
 28 conditional scholarship and loan repayment program established in
 29 chapter 28B.102 RCW.

30 NEW SECTION. **Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**
 31 **COORDINATING BOARD**

32	General Fund—State Appropriation (FY 2022).	\$2,284,000
33	General Fund—State Appropriation (FY 2023).	\$2,004,000
34	General Fund—Federal Appropriation.	\$55,348,000
35	General Fund—Private/Local Appropriation.	\$210,000
36	Workforce Education Investment Account—State	
37	Appropriation.	\$150,000
38	TOTAL APPROPRIATION.	\$59,996,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) For the 2021-2023 fiscal biennium the board shall not
4 designate recipients of the Washington award for vocational
5 excellence or recognize them at award ceremonies as provided in RCW
6 28C.04.535.

7 (2) \$240,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$240,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the health workforce council
10 of the state workforce training and education coordinating board. In
11 partnership with the office of the governor, the health workforce
12 council shall continue to assess workforce shortages across
13 behavioral health disciplines. The board shall create a recommended
14 action plan to address behavioral health workforce shortages and to
15 meet the increased demand for services now, and with the integration
16 of behavioral health and primary care in 2020. The analysis and
17 recommended action plan shall align with the recommendations of the
18 adult behavioral health system task force and related work of the
19 healthier Washington initiative. The board shall consider workforce
20 data, gaps, distribution, pipeline, development, and infrastructure,
21 including innovative high school, postsecondary, and postgraduate
22 programs to evolve, align, and respond accordingly to our state's
23 behavioral health and related and integrated primary care workforce
24 needs.

25 (3) \$150,000 of the workforce education investment account—state
26 appropriation is provided solely for staffing costs to support the
27 workforce education investment accountability and oversight board
28 established in RCW 28C.18.200.

29 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

30	General Fund—State Appropriation (FY 2022).	\$9,036,000
31	General Fund—State Appropriation (FY 2023).	\$9,083,000
32	General Fund—Private/Local Appropriation.	\$34,000
33	TOTAL APPROPRIATION.	\$18,153,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: Funding provided in this section is
36 sufficient for the school to offer to students enrolled in grades six
37 through twelve for full-time instructional services at the Vancouver
38 campus or online with the opportunity to participate in a minimum of

1 one thousand eighty hours of instruction and the opportunity to earn
2 twenty-four high school credits.

3 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE CENTER FOR**
4 **CHILDHOOD DEAFNESS AND HEARING LOSS**

5	General Fund—State Appropriation (FY 2022)	\$14,598,000
6	General Fund—State Appropriation (FY 2023)	\$14,647,000
7	TOTAL APPROPRIATION	\$29,245,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: Funding provided in this section is
10 sufficient for the center to offer students ages three through
11 twenty-one enrolled at Washington School for the Deaf the opportunity
12 to participate in a minimum of one thousand eighty hours of
13 instruction and the opportunity to earn twenty-four high school
14 credits.

15 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

16	General Fund—State Appropriation (FY 2022)	\$2,474,000
17	General Fund—State Appropriation (FY 2023)	\$2,502,000
18	General Fund—Federal Appropriation	\$2,106,000
19	General Fund—Private/Local Appropriation	\$50,000
20	TOTAL APPROPRIATION	\$7,132,000

21 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23	General Fund—State Appropriation (FY 2022)	\$3,652,000
24	General Fund—State Appropriation (FY 2023)	\$3,618,000
25	TOTAL APPROPRIATION	\$7,270,000

26 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**
27 **HISTORICAL SOCIETY**

28	General Fund—State Appropriation (FY 2022)	\$2,826,000
29	General Fund—State Appropriation (FY 2023)	\$2,897,000
30	TOTAL APPROPRIATION	\$5,723,000

(End of part)

1 **PART VII**

2 **SPECIAL APPROPRIATIONS**

3 NEW SECTION. **Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **INFORMATION TECHNOLOGY PROJECT OVERSIGHT**

5 (1) The office of financial management must notify the fiscal
6 committees of the legislature of the receipt of each information
7 technology project application and may not approve a funding request
8 for ten business days from the date of notification.

9 (2) Allocations and allotments of information technology projects
10 under oversight must be made for discrete stages of projects as
11 determined by the technology budget approved by the office of the
12 chief information officer and office of financial management. Fifteen
13 percent of total funding allocated by the office of financial
14 management, or another amount as defined jointly by the office of
15 financial management and the office of the chief information officer,
16 will be retained in the account, but remain allocated to that
17 project. The retained funding will be released to the agency only
18 after successful completion of that stage of the project. For the one
19 Washington project, the amount retained is increased to at least
20 twenty percent of total funding allocated for any stage of that
21 project.

22 (3) (a) Each project under oversight must have a technology
23 budget. The technology budget must use a method similar to the state
24 capital budget, identifying project costs, each fund source, and
25 anticipated deliverables through each stage of the entire project
26 investment and across fiscal periods and biennia from project onset
27 through implementation and close out, as well as at least five fiscal
28 years of maintenance and operations costs.

29 (b) As part of the development of a technology budget and at each
30 request for funding, the agency shall submit an updated technology
31 budget, if changes occurred, to include detailed financial
32 information to the office of financial management and the office of
33 the chief information officer. The technology budget must describe
34 the total cost of the project and maintenance and operations costs to
35 include and identify, at least:

36 (i) Fund sources. If the project is by a central service agency,
37 and funds are driven through the central service model, the
38 technology budget must provide a statewide impact by agency by fund
39 as a worksheet in the technology budget;

1 (ii) Full time equivalent staffing level to include job
2 classification assumptions;

3 (iii) Discreet financial budget codes to include at least the
4 appropriation index and program index or budget unit;

5 (iv) Object and subobject codes of expenditures;

6 (v) Anticipated deliverables;

7 (vi) Historical budget and expenditures by fiscal year; and

8 (vii) Maintenance and operations costs by fiscal year for at
9 least five years on a separate worksheet.

10 (c) If a project technology budget changes and a revised
11 technology budget is completed, a comparison of the revised
12 technology budget to the last approved technology budget must be
13 posted to the dashboard, to include a narrative rationale on what
14 changed, why, and how that impacts the project in scope, budget, and
15 schedule.

16 (4) (a) Each project must have an investment plan that includes:

17 (i) An organizational chart of the project management team that
18 identifies team members and their roles and responsibilities;

19 (ii) The office of the chief information officer staff assigned
20 to the project;

21 (iii) An implementation schedule covering activities, critical
22 milestones, and deliverables at each stage of the project for the
23 life of the project at each agency affected by the project;

24 (iv) Performance measures used to determine that the project is
25 on time, within budget, and meeting expectations for quality of work
26 product;

27 (v) Ongoing maintenance and operations cost of the project post
28 implementation and close out delineated by agency staffing,
29 contracted staffing, and service level agreements; and

30 (vi) Financial budget coding to include at least discrete
31 financial coding for the project.

32 (5) Projects under oversight with estimated costs greater than
33 one hundred million dollars from initiation to completion and
34 implementation may be divided into discrete subprojects as determined
35 by the office of the chief information officer, except for the one
36 Washington project which must be divided into the following discrete
37 subprojects: Core financials, expanding financials and procurement,
38 budget, and human resources. Each subproject must have a technology
39 budget and investment plan as provided in this section.

1 (6) (a) The office of the chief information officer shall maintain
2 an information technology project dashboard that provides updated
3 information each fiscal month on projects subject to this section.
4 This includes, at least:

5 (i) Project changes each fiscal month;

6 (ii) Noting if the project has a completed market requirements
7 document, when it was completed, and posting it to documents if one
8 is completed;

9 (iii) Financial status of information technology projects under
10 oversight;

11 (iv) Coordination with agencies;

12 (v) Monthly quality assurance reports, if applicable;

13 (vi) Monthly office of the chief information officer status
14 reports;

15 (vii) Historical project budget and expenditures through fiscal
16 year 2021;

17 (viii) Budget and expenditures each fiscal month; and

18 (ix) Estimated annual maintenance and operations costs by fiscal
19 year.

20 (b) The dashboard must retain a roll up of the entire project
21 cost, including all subprojects, that can display subproject detail
22 to include active projects under the coalition.

23 (7) If the project affects more than one agency:

24 (a) A separate technology budget and investment plan must be
25 prepared for each agency; and

26 (b) The dashboard must contain a statewide project technology
27 budget roll up that includes each affected agency at the subproject
28 level and a summary of all discreet technology budgets rolled up
29 together.

30 (8) For any project that exceeds two million dollars in total
31 funds to complete, requires more than one biennium to complete, or is
32 financed through financial contracts, bonds, or other indebtedness:

33 (a) Quality assurance for the project must report independently
34 to the office of the chief information officer;

35 (b) The office of the chief information officer must review, and,
36 if necessary, revise the proposed project to ensure it is flexible
37 and adaptable to advances in technology;

38 (c) The technology budget must specifically identify the uses of
39 any financing proceeds. No more than thirty percent of the financing

1 proceeds may be used for payroll-related costs for state employees
2 assigned to project management, installation, testing, or training;

3 (d) The agency must consult with the office of the state
4 treasurer during the competitive procurement process to evaluate
5 early in the process whether products and services to be solicited
6 and the responsive bids from a solicitation may be financed; and

7 (e) The agency must consult with the contracting division of the
8 department of enterprise services for a review of all contracts and
9 agreements related to the project's information technology
10 procurements.

11 (9) The office of the chief information officer must evaluate the
12 project at each stage and certify whether the project is planned,
13 managed, and meeting deliverable targets as defined in the project's
14 approved technology budget and investment plan.

15 (10) The office of the chief information officer may suspend or
16 terminate a project at any time if it determines that the project is
17 not meeting or not expected to meet anticipated performance and
18 technology outcomes. Once suspension or termination occurs, the
19 agency shall unallot any unused funding and shall not make any
20 expenditure for the project without the approval of the office of
21 financial management. The office of the chief information officer
22 must report on July 1 and December 1 each calendar year any
23 suspension or termination of a project in the previous six month
24 period to the legislative fiscal committees.

25 (11) The office of the chief information officer, in consultation
26 with the office of financial management, may identify additional
27 projects to be subject to this section, including projects that are
28 not separately identified within an agency budget. The office of the
29 chief information officer must report on July 1 and December 1 each
30 calendar year any additional projects to be subjected to this section
31 that were identified in the previous six month period to the
32 legislative fiscal committees.

33 NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT**
34 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
35 **DEBT SUBJECT TO THE DEBT LIMIT**

36	General Fund—State Appropriation (FY 2022).	\$1,281,382,000
37	General Fund—State Appropriation (FY 2023).	\$1,367,274,000
38	State Building Construction Account—State	

1	Appropriation.	\$12,323,000
2	Columbia River Basin Water Supply Development	
3	Account—State Appropriation.	\$13,000
4	Watershed Restoration and Enhancement Bond Account—	
5	State Appropriation.	\$181,000
6	State Taxable Building Construction Account—State	
7	Appropriation.	\$467,000
8	Debt-Limit Reimbursable Bond Retirement Account—	
9	State Appropriation.	\$511,000
10	TOTAL APPROPRIATION.	\$2,662,151,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The general fund appropriations are for
13 expenditure into the debt-limit general fund bond retirement account.

14 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT**
15 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
16 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

17	Nondebt-Limit Reimbursable Bond Retirement Account—	
18	State Appropriation.	\$57,954,000
19	TOTAL APPROPRIATION.	\$57,954,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: The general fund appropriations are for
22 expenditure into the nondebt-limit general fund bond retirement
23 account.

24 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT**
25 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
26 **BOND SALE EXPENSES**

27	General Fund—State Appropriation (FY 2022).	\$1,400,000
28	General Fund—State Appropriation (FY 2023).	\$1,400,000
29	State Building Construction Account—State	
30	Appropriation.	\$2,466,000
31	Columbia River Basin Water Supply Development	
32	Account—State Appropriation.	\$3,000
33	Watershed Restoration and Enhancement Bond Account—	
34	State Appropriation.	\$39,000
35	State Taxable Building Construction Account—State	
36	Appropriation.	\$94,000

1 TOTAL APPROPRIATION. \$5,402,000

2 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

3 **EMERGENCY FUND**

4 General Fund—State Appropriation (FY 2022). \$850,000

5 General Fund—State Appropriation (FY 2023). \$850,000

6 TOTAL APPROPRIATION. \$1,700,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: The appropriations in this section are
9 for the governor's emergency fund for the critically necessary work
10 of any agency.

11 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

12 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

13 General Fund—State Appropriation (FY 2022). \$9,000,000

14 General Fund—State Appropriation (FY 2023). \$9,000,000

15 TOTAL APPROPRIATION. \$18,000,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations in this section are
18 provided solely for expenditure into the education technology
19 revolving account for the purpose of covering ongoing operational and
20 equipment replacement costs incurred by the K-20 educational network
21 program in providing telecommunication services to network
22 participants.

23 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

24 **O'BRIEN BUILDING IMPROVEMENT**

25 General Fund—State Appropriation (FY 2022). \$2,588,000

26 General Fund—State Appropriation (FY 2023). \$2,581,000

27 TOTAL APPROPRIATION. \$5,169,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations are provided solely
30 for expenditure into the enterprise services account for payment of
31 principal, interest, and financing expenses associated with the
32 certificate of participation for the O'Brien building improvement,
33 project number 20081007.

1 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 2 **CHERBERG BUILDING REHABILITATION**

3	General Fund—State Appropriation (FY 2022).	\$556,000
4	General Fund—State Appropriation (FY 2023).	\$556,000
5	TOTAL APPROPRIATION.	\$1,112,000

6 The appropriations in this section are subject to the following
 7 conditions and limitations: The appropriations are provided solely
 8 for expenditure into the enterprise services account for payment of
 9 principal, interest, and financing expenses associated with the
 10 certificate of participation for the Cherberg building improvements,
 11 project number 2002-1-005.

12 NEW SECTION. **Sec. 709. FOR THE STATE TREASURER—COUNTY PUBLIC**
 13 **HEALTH ASSISTANCE**

14	General Fund—State Appropriation (FY 2022).	\$36,386,000
15	General Fund—State Appropriation (FY 2023).	\$36,386,000
16	TOTAL APPROPRIATION.	\$72,772,000

17 The appropriations in this section are subject to the following
 18 conditions and limitations: The state treasurer shall distribute the
 19 appropriations to the following counties and health districts in the
 20 amounts designated to support public health services, including
 21 public health nursing:

22	Health District	FY 2022	FY 2023	2021-2023
23				Biennium
24	Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
25	Asotin County Health District	\$159,890	\$159,890	\$319,780
26	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
27	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
28	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
29	Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
30	Skamania County Community Health	\$111,327	\$111,327	\$222,654
31	Columbia County Health District	\$119,991	\$119,991	\$239,982
32	Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
33	Garfield County Health District	\$93,154	\$93,154	\$186,308
34	Grant County Health District	\$297,761	\$297,761	\$595,522
35	Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332

1	Island County Health Department	\$255,224	\$255,224	\$510,448
2	Jefferson County Public Health	\$184,080	\$184,080	\$368,160
3	Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
4	Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
5	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
6	Klickitat County Public Health	\$153,784	\$153,784	\$307,568
7	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
8	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
9	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
10	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
11	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
12	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
13	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
14	Skagit County Health Department	\$449,745	\$449,745	\$899,490
15	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
16	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
17	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
18	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
19	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
20	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
21	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
22	Whitman County Health Department	\$189,355	\$189,355	\$378,710
23	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
24	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

25 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY CLERK**
26 **LEGAL FINANCIAL OBLIGATION GRANTS**

27	General Fund—State Appropriation (FY 2022)	\$541,000
28	General Fund—State Appropriation (FY 2023)	\$441,000
29	TOTAL APPROPRIATION	\$982,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: By October 1st of each fiscal year, the
32 state treasurer shall distribute the appropriations to the following

1 county clerk offices in the amounts designated as grants for the
2 collection of legal financial obligations pursuant to RCW 2.56.190:

	County Clerk	FY 2022	FY 2023
3			
4	Adams County Clerk	\$2,103	\$1,714
5	Asotin County Clerk	\$2,935	\$2,392
6	Benton County Clerk	\$18,231	\$14,858
7	Chelan County Clerk	\$7,399	\$6,030
8	Clallam County Clerk	\$5,832	\$4,753
9	Clark County Clerk	\$32,635	\$26,597
10	Columbia County Clerk	\$384	\$313
11	Cowlitz County Clerk	\$16,923	\$13,792
12	Douglas County Clerk	\$3,032	\$2,471
13	Ferry County Clerk	\$422	\$344
14	Franklin County Clerk	\$5,486	\$4,471
15	Garfield County Clerk	\$243	\$198
16	Grant County Clerk	\$10,107	\$8,237
17	Grays Harbor County	\$8,659	\$7,057
18	Clerk		
19	Island County Clerk	\$3,059	\$2,493
20	Jefferson County Clerk	\$1,859	\$1,515
21	King County Court Clerk	\$119,290	\$97,266
22	Kitsap County Clerk	\$22,242	\$18,127
23	Kittitas County Clerk	\$3,551	\$2,894
24	Klickitat County Clerk	\$2,151	\$1,753
25	Lewis County Clerk	\$10,340	\$8,427
26	Lincoln County Clerk	\$724	\$590
27	Mason County Clerk	\$5,146	\$4,194
28	Okanogan County Clerk	\$3,978	\$3,242
29	Pacific County Clerk	\$2,411	\$1,965
30	Pend Oreille County Clerk	\$611	\$498
31	Pierce County Clerk	\$77,102	\$62,837
32	San Juan County Clerk	\$605	\$493
33	Skagit County Clerk	\$11,059	\$9,013

1	Skamania County Clerk	\$1,151	\$938
2	Snohomish County Clerk	\$38,143	\$31,086
3	Spokane County Clerk	\$44,825	\$36,578
4	Stevens County Clerk	\$2,984	\$2,432
5	Thurston County Clerk	\$22,204	\$18,096
6	Wahkiakum County Clerk	\$400	\$326
7	Walla Walla County Clerk	\$4,935	\$4,022
8	Whatcom County Clerk	\$20,728	\$16,893
9	Whitman County Clerk	\$2,048	\$1,669
10	Yakima County Clerk	\$25,063	\$20,426
11	TOTAL	\$541,000	\$441,000
12	APPROPRIATIONS		

13 NEW SECTION. **Sec. 711. BELATED CLAIMS**

14 The agencies and institutions of the state may expend moneys
15 appropriated in this act, upon approval of the office of financial
16 management, for the payment of supplies and services furnished to the
17 agency or institution in prior fiscal biennia.

18 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
19 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

20	General Fund—State Appropriation (FY 2022).	\$600,000
21	General Fund—State Appropriation (FY 2023).	\$600,000
22	TOTAL APPROPRIATION.	\$1,200,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations in this section are
25 provided solely for expenditure into the common school construction
26 account—state on July 1, 2021, and July 1, 2022, for an interest
27 payment pursuant to RCW 90.38.130.

28 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

30	General Fund—State Appropriation (FY 2022).	\$300,000
31	General Fund—State Appropriation (FY 2023).	\$300,000
32	TOTAL APPROPRIATION.	\$600,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section are
3 provided solely for expenditure into the natural resources real
4 property replacement account—state on July 1, 2021, and July 1, 2022,
5 for an interest payment pursuant to RCW 90.38.130.

6 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

8	General Fund—State Appropriation (FY 2022).	\$226,000
9	General Fund—State Appropriation (FY 2023).	\$226,000
10	TOTAL APPROPRIATION.	\$452,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations in this section, or so
13 much thereof as may be necessary, are provided solely for expenditure
14 into the county criminal justice assistance account—state. The
15 treasurer shall make quarterly distributions from the county criminal
16 justice assistance account of the amounts provided in this section in
17 accordance with RCW 82.14.310 for the purposes of reimbursing local
18 jurisdictions for increased costs incurred as a result of the
19 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
20 2013 2nd sp. sess. The appropriations and distributions made under
21 this section constitute appropriate reimbursement for costs for any
22 new programs or increased level of services for the purposes of RCW
23 43.135.060.

24 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

26	General Fund—State Appropriation (FY 2022).	\$133,000
27	General Fund—State Appropriation (FY 2023).	\$133,000
28	TOTAL APPROPRIATION.	\$266,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations in this section, or so
31 much thereof as may be necessary, are appropriated for expenditure
32 into the municipal criminal justice assistance account. The treasurer
33 shall make quarterly distributions from the municipal criminal
34 justice assistance account of the amounts provided in this section in
35 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
36 reimbursing local jurisdictions for increased costs incurred as a

1 result of the mandatory arrest of repeat offenders pursuant to
2 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
3 distributions made under this section constitute appropriate
4 reimbursement for costs for any new programs or increased level of
5 services for the purposes of RCW 43.135.060.

6 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **HOME VISITING SERVICES ACCOUNT**

8	General Fund—State Appropriation (FY 2022).	\$5,562,000
9	General Fund—State Appropriation (FY 2023).	\$5,562,000
10	TOTAL APPROPRIATION.	\$11,124,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations are provided solely
13 for expenditure into the home visiting services account for the home
14 visiting program.

15 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

17	General Fund—State Appropriation (FY 2022).	\$951,000
18	TOTAL APPROPRIATION.	\$951,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided solely for expenditure into the Andy Hill cancer research
22 endowment fund match transfer account per RCW 43.348.080 to fund the
23 Andy Hill cancer research endowment program. Matching funds using the
24 amounts appropriated in this section may not be used to fund new
25 grants that exceed two years in duration.

26 NEW SECTION. **Sec. 718. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
27 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

28 (1) The appropriations in this section are subject to the
29 following conditions and limitations: The appropriations for the law
30 enforcement officers' and firefighters' retirement system shall be
31 made on a monthly basis consistent with chapter 41.45 RCW, and the
32 appropriations for the judges and judicial retirement systems shall
33 be made on a quarterly basis consistent with chapters 2.10 and 2.12
34 RCW.

35 (2) There is appropriated for state contributions to the law
36 enforcement officers' and firefighters' retirement system:

1	General Fund—State Appropriation (FY 2022)	\$82,800,000
2	General Fund—State Appropriation (FY 2023)	\$86,000,000
3	TOTAL APPROPRIATION	\$168,800,000

4 (3) There is appropriated for contributions to the judicial
5 retirement system:

6	Pension Funding Stabilization Account—State	
7	Appropriation	\$7,100,000
8	General Fund—State Appropriation (FY 2023)	\$6,700,000
9	TOTAL APPROPRIATION	\$13,800,000

10 (4) There is appropriated for contributions to the judges'
11 retirement system:

12	General Fund—State Appropriation (FY 2022)	\$300,000
13	General Fund—State Appropriation (FY 2023)	\$300,000
14	TOTAL APPROPRIATION	\$600,000

15 NEW SECTION. **Sec. 719. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
16 **AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

17 There is appropriated for state contributions to the volunteer
18 firefighters' and reserve officers' relief and pension principal
19 fund:

20	Volunteer Firefighters' and Reserve Officers'	
21	Administrative Account—State Appropriation	\$10,777,000
22	TOTAL APPROPRIATION	\$10,777,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The amount provided in this section is
25 the maximum amount that may be expended. In addition the office of
26 financial management must reduce the allotment of the amount provided
27 in this section if allotment of the full appropriation will put the
28 account into deficit.

29 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **FOUNDATIONAL PUBLIC HEALTH SERVICES**

31	General Fund—State Appropriation (FY 2022)	\$12,728,000
32	General Fund—State Appropriation (FY 2023)	\$12,484,000
33	Foundational Public Health Services Account—State	
34	Appropriation	\$2,788,000
35	TOTAL APPROPRIATION	\$28,000,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$12,728,000 of the general fund—state
3 appropriation for fiscal year 2022, \$12,484,000 of the general fund—
4 state appropriation for fiscal year 2023, and \$2,788,000 of the
5 foundational public health services account—state appropriation are
6 appropriated solely for distribution as provided in RCW 43.70.515.

7 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **DEVELOPMENTAL DISABILITIES COMMUNITY SERVICES ACCOUNT**

9	General Fund—State Appropriation (FY 2022)	\$51,000,000
10	General Fund—State Appropriation (FY 2023)	\$1,000,000
11	TOTAL APPROPRIATION	\$52,000,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for expenditure into the developmental disabilities
15 community services account (Dan Thompson memorial community services
16 account) for the purposes identified in RCW 71A.20.170.

17 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT**

19	General Fund—State Appropriation (FY 2022)	\$708,000
20	General Fund—State Appropriation (FY 2023)	\$708,000
21	TOTAL APPROPRIATION	\$1,416,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely
24 for expenditure into the Indian health improvement reinvestment
25 account created in RCW 43.71B.040.

26 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
27 **OUTDOOR EDUCATION ACCOUNT**

28	General Fund—State Appropriation (FY 2022)	\$750,000
29	General Fund—State Appropriation (FY 2023)	\$750,000
30	TOTAL APPROPRIATION	\$1,500,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations are provided solely
33 for expenditure into the outdoor education and recreation program
34 account for the purposes identified in RCW 79A.05.351.

1 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

3	General Fund—State Appropriation (FY 2022).	\$376,000
4	General Fund—State Appropriation (FY 2023).	\$376,000
5	TOTAL APPROPRIATION.	\$752,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are provided solely
8 for expenditure into the northeast Washington wolf-livestock
9 management account for the deployment of nonlethal wolf deterrence
10 resources as provided in chapter 16.76 RCW.

11 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

12 **UNIVERSAL COMMUNICATIONS SERVICES ACCOUNT**

13	General Fund—State Appropriation (FY 2022).	\$5,000,000
14	General Fund—State Appropriation (FY 2023).	\$5,000,000
15	TOTAL APPROPRIATION.	\$10,000,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations are provided solely
18 for expenditure into the universal communications services account
19 created in RCW 80.36.690.

20 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

21 **MEDICAID FRAUD PENALTY ACCOUNT**

22	General Fund—State Appropriation (FY 2022).	\$2,300,000
23	General Fund—State Appropriation (FY 2023).	\$2,300,000
24	TOTAL APPROPRIATION.	\$4,600,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations are provided solely
27 for expenditure into the medicaid fraud penalty account created in
28 RCW 74.09.215.

29 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

30 **DISASTER RESPONSE ACCOUNT**

31	General Fund—State Appropriation (FY 2022).	\$73,300,000
32	TOTAL APPROPRIATION.	\$73,300,000

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriations are provided solely

1 for expenditure into the disaster response account created in RCW
2 38.52.105 to ensure the account is not in deficit.

3 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT**

5	General Fund—State Appropriation (FY 2022).	\$166,000
6	General Fund—State Appropriation (FY 2023).	\$122,000
7	General Fund—Federal Appropriation.	\$82,000
8	General Fund—Private/Local Appropriation.	\$10,000
9	Other Appropriated Funds.	\$137,000
10	TOTAL APPROPRIATION.	\$517,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations in this section
13 reflect adjustments in agency appropriations related to corresponding
14 adjustments in the secretary of state's billing authority for
15 archived and records management. The office of financial management
16 shall adjust allotments in the amounts specified, and to the state
17 agencies specified in LEAP omnibus document 92C-2021, dated February
18 11, 2021, and adjust appropriation schedules accordingly.

19 NEW SECTION. **Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **STATE AUDITOR AUDIT SERVICES**

21	General Fund—State Appropriation (FY 2022).	(\$185,000)
22	General Fund—State Appropriation (FY 2023).	(\$199,000)
23	General Fund—Federal Appropriation.	(\$128,000)
24	General Fund—Private/Local Appropriation.	(\$10,000)
25	Other Appropriated Funds.	(\$156,000)
26	TOTAL APPROPRIATION.	(\$678,000)

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations in this section
29 reflect adjustments in agency appropriations related to corresponding
30 adjustments in the state auditor's billing authority for state agency
31 auditing services. The office of financial management shall adjust
32 allotments in the amounts specified, and to the state agencies
33 specified in LEAP omnibus document 92D-2021, dated February 11, 2021,
34 and adjust appropriation schedules accordingly.

1 NEW SECTION. **Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **OFFICE OF THE ATTORNEY GENERAL LEGAL SERVICES**

3	General Fund—State Appropriation (FY 2022).	(\$4,573,000)
4	General Fund—State Appropriation (FY 2023).	(\$4,591,000)
5	General Fund—Federal Appropriation.	(\$1,489,000)
6	Other Appropriated Funds.	(\$7,621,000)
7	General Fund—Private/Local Appropriation.	(\$119,000)
8	TOTAL APPROPRIATION.	(\$18,393,000)

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section
11 reflect adjustments in agency appropriations related to corresponding
12 adjustments in the office of the attorney general's billing authority
13 for legal services. The office of financial management shall adjust
14 allotments in the amounts specified, and to the state agencies
15 specified in LEAP omnibus document 92E-2021, dated February 11, 2021,
16 and adjust appropriation schedules accordingly.

17 NEW SECTION. **Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

18 **ADMINISTRATIVE HEARINGS**

19	General Fund—State Appropriation (FY 2022).	(\$169,000)
20	General Fund—State Appropriation (FY 2023).	(\$155,000)
21	General Fund—Federal Appropriation.	(\$304,000)
22	Other Appropriated Funds.	(\$351,000)
23	TOTAL APPROPRIATION.	(\$979,000)

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations in this section
26 reflect adjustments in agency appropriations related to corresponding
27 adjustments in the office of administrative hearings' billing
28 authority. The office of financial management shall adjust allotments
29 in the amounts specified, and to the state agencies specified in LEAP
30 omnibus document 92G-2021, dated February 11, 2021, and adjust
31 appropriation schedules accordingly.

32 NEW SECTION. **Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

33 **CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES**

34	General Fund—State Appropriation (FY 2022).	(\$3,134,000)
35	General Fund—State Appropriation (FY 2023).	(\$2,574,000)
36	General Fund—Federal Appropriation.	(\$1,491,000)

1	General Fund—Private/Local Appropriation.	(\$83,000)
2	Other Appropriated Funds.	(\$2,473,000)
3	TOTAL APPROPRIATION.	(\$9,755,000)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section
6 reflect adjustments in agency appropriations related to corresponding
7 adjustments in the consolidated technology services' billing
8 authority. The office of financial management shall adjust allotments
9 in the amounts specified, and to the state agencies specified in LEAP
10 omnibus document 92J-2021, dated February 11, 2021, and adjust
11 appropriation schedules accordingly.

12 NEW SECTION. **Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

14	General Fund—State Appropriation (FY 2022).	(\$766,000)
15	General Fund—State Appropriation (FY 2023).	(\$733,000)
16	General Fund—Federal Appropriation.	(\$324,000)
17	General Fund—Private/Local Appropriation.	(\$17,000)
18	Other Appropriated Funds.	(\$732,000)
19	TOTAL APPROPRIATION.	(\$2,572,000)

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section
22 reflect adjustments in agency appropriations related to corresponding
23 adjustments in the department of enterprise services' billing
24 authority. The office of financial management shall adjust allotments
25 in the amounts specified, and to the state agencies specified in LEAP
26 omnibus document 92K-2021, dated February 11, 2021, and adjust
27 appropriation schedules accordingly.

28 NEW SECTION. **Sec. 734. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES**

30	General Fund—State Appropriation (FY 2022).	(\$996,000)
31	General Fund—State Appropriation (FY 2023).	(\$931,000)
32	General Fund—Federal Appropriation.	(\$452,000)
33	General Fund—Private/Local Appropriation.	(\$31,000)
34	Other Appropriated Funds.	(\$711,000)
35	TOTAL APPROPRIATION.	(\$3,121,000)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section
3 reflect adjustments in agency appropriations related to corresponding
4 adjustments in the office of financial management billing authority.
5 The office of financial management shall adjust allotments in the
6 amounts specified, and to the state agencies specified in LEAP
7 omnibus document 92R-2021, dated February 11, 2021, and adjust
8 appropriation schedules accordingly.

9 NEW SECTION. **Sec. 735. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **SELF-INSURANCE LIABILITY PREMIUM**

11	General Fund—State Appropriation (FY 2022).	\$28,543,000
12	General Fund—State Appropriation (FY 2023).	\$28,526,000
13	General Fund—Federal Appropriation.	\$13,609,000
14	General Fund—Private/Local Appropriation.	\$60,000
15	Other Appropriated Funds.	\$4,425,000
16	TOTAL APPROPRIATION.	\$75,163,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations in this section
19 reflect adjustments in agency appropriations related to corresponding
20 adjustments in the self-insurance premium liability billing
21 authority. The office of financial management shall adjust allotments
22 in the amounts specified, and to the state agencies specified in LEAP
23 omnibus document 92X-2021, dated February 11, 2021, and adjust
24 appropriation schedules accordingly.

25 NEW SECTION. **Sec. 736. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **IMPAIRED DRIVING ACCOUNT**

27	General Fund—State Appropriation (FY 2022).	\$250,000
28	General Fund—State Appropriation (FY 2023).	\$707,000
29	TOTAL APPROPRIATION.	\$957,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely
32 for expenditure into the impaired driving safety account created in
33 RCW 46.68.260 for local government costs related to Senate Bill No.
34 5054 (impaired driving). If the bill is not enacted by June 30, 2021,
35 the amounts appropriated in this section shall lapse.

1 NEW SECTION. **Sec. 737. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
2 **TEACHERS' RETIREMENT SYSTEM RATES**

3	General Fund—State Appropriation (FY 2022).	(\$304,480,000)
4	General Fund—State Appropriation (FY 2023).	(\$397,205,000)
5	Washington Opportunity Pathways Account—State	
6	Appropriation.	(\$3,777,000)
7	TOTAL APPROPRIATION.	(\$705,462,000)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The appropriations in this section are provided solely for
11 adjustments to allocation to reflect the retirement system employer
12 contribution rate changes resulting from Senate Bill No. . . .
13 (public pensions). If the bill is not enacted by June 30, 2021, the
14 amounts appropriated in this section shall lapse.

15 (2) The office of financial management shall reduce allotments
16 for the office of superintendent of public instruction by these
17 amounts. The allotment reductions under this section must be placed
18 in unallotted status and remain unexpended.

19 NEW SECTION. **Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **EMPLOYEE FURLOUGHS AS IDENTIFIED IN COLLECTIVE BARGAINING AGREEMENTS**

21	General Fund—State Appropriation (FY 2022).	\$46,933,000
22	General Fund—State Appropriation (FY 2023).	\$47,384,000
23	General Fund—Federal Appropriation.	\$42,378,000
24	General Fund—Private/Local Appropriation.	\$3,804,000
25	Education Legacy Trust Account—State Appropriation.	\$28,000
26	Other Appropriated Funds.	\$79,694,000
27	TOTAL APPROPRIATION.	\$220,221,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations in this section are
30 provided solely for the cost of canceling mandatory furloughs for
31 employees that are covered by a collective bargaining agreement and
32 as described in sections 908 through 914 of this act. Expenditure of
33 the amounts provided in this section is contingent upon execution of
34 an appropriate memorandum of understanding between the office of
35 financial management and the exclusive bargaining representatives.

1 NEW SECTION. **Sec. 739. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
2 **EMPLOYEE FURLOUGHS FOR EMPLOYEES NOT COVERED BY A COLLECTIVE**
3 **BARGAINING AGREEMENT**

4	General Fund—State Appropriation (FY 2022).	\$100,928,000
5	General Fund—State Appropriation (FY 2023).	\$100,641,000
6	General Fund—Federal Appropriation.	\$16,887,000
7	General Fund—Private/Local Appropriation.	\$1,082,000
8	Education Legacy Trust Account—State Appropriation.	\$2,324,000
9	Washington Opportunity Pathways Account—State	
10	Appropriation.	\$40,000
11	Workforce Education Investment Account—State	
12	Appropriation.	\$1,718,000
13	Other Appropriated Funds.	\$292,818,000
14	TOTAL APPROPRIATION.	\$516,438,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section are
17 provided solely for the cost of canceling mandatory furloughs for
18 employees that are not covered by a collective bargaining agreement
19 and as described in section 949 of this act.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description of appropriation and Amount. Rows include General Fund Appropriation for fire insurance, prosecuting attorney, boating safety and education, public utility, Death Investigations Account, Aquatic Lands Enhancement Account, Timber Tax Distribution Account, County Criminal Justice Assistance, Municipal Criminal Justice Assistance, City-County Assistance, Liquor Excise Tax Account, Columbia River Water Delivery Account, Liquor Revolving Account, and Puget Sound Taxpayer Accountability Account.

1 amounts not to exceed actual deposits into the
 2 account and attributable to those counties'
 3 share pursuant to RCW 43.79.520. If a county
 4 eligible for distributions under RCW 43.79.520
 5 has not adopted a sales and use tax under RCW
 6 82.14.460 before July 1, 2019, then to prevent
 7 these distributions from supplanting existing
 8 local funding for vulnerable populations, the
 9 distributions are subject to the procedural
 10 requirements in this section. Before the county
 11 may receive distributions, it must provide a
 12 final budget for the distributions, submit the
 13 final budget to the department of commerce, and
 14 publish the final budget on its web site. To
 15 develop this final budget, under RCW 36.40.040
 16 the county must develop and hold hearings on a
 17 preliminary budget that is separate from other
 18 appropriations ordinances or resolutions, and
 19 it must consult stakeholders, including
 20 community service organizations, and must
 21 consider input received during this process.
 22 Before holding a hearing on the preliminary
 23 budget, the county must notify local
 24 governments in the county that are within the
 25 borders of the regional transit authority, and
 26 legislators whose districts are within those
 27 borders. The county must then adopt a final
 28 budget under RCW 36.40.080 for the
 29 distributions that is separate from other
 30 appropriations ordinances or resolutions. After
 31 the county submits its final budget for the
 32 distributions to the department of commerce,
 33 the department must notify the state treasurer,
 34 who may then make the distributions to the
 35 county.. . . . \$42,155,000
 36 TOTAL APPROPRIATION. \$634,758,000

37 The total expenditures from the state treasury under the
 38 appropriations in this section shall not exceed the funds available
 39 under statutory distributions for the stated purposes.

1 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
2 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

3	Impaired Driving Safety Appropriation.	\$3,125,000
4	TOTAL APPROPRIATION.	\$3,125,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The amount appropriated in this section
7 shall be distributed quarterly during the 2021-2023 fiscal biennium
8 in accordance with RCW 82.14.310. This funding is provided to
9 counties for the costs of implementing criminal justice legislation
10 including, but not limited to: Chapter 206, Laws of 1998 (drunk
11 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
12 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
13 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
14 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
15 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
16 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
17 penalties); chapter 215, Laws of 1998 (DUI provisions); and Senate
18 Bill No. 5054 (impaired driving).

19 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
20 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

21	Impaired Driving Safety Appropriation.	\$2,083,000
22	TOTAL APPROPRIATION.	\$2,083,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The amount appropriated in this section
25 shall be distributed quarterly during the 2021-2023 fiscal biennium
26 to all cities ratably based on population as last determined by the
27 office of financial management. The distributions to any city that
28 substantially decriminalizes or repeals its criminal code after July
29 1, 1990, and that does not reimburse the county for costs associated
30 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
31 to the county in which the city is located. This funding is provided
32 to cities for the costs of implementing criminal justice legislation
33 including, but not limited to: Chapter 206, Laws of 1998 (drunk
34 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
35 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
36 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
37 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
38 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998

1 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
2 penalties); chapter 215, Laws of 1998 (DUI provisions); and Senate
3 Bill No. 5054 (impaired driving).

4 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—TRANSFERS**

5 Dedicated Marijuana Account: For transfer to the
6 basic health plan trust account, the lesser of
7 the amount determined pursuant to RCW 69.50.540
8 or this amount for fiscal year 2022,
9 \$243,000,000 and this amount for fiscal year
10 2023, \$249,000,000. \$492,000,000
11 Dedicated Marijuana Account: For transfer to the
12 state general fund, the lesser of the amount
13 determined pursuant to RCW 69.50.540 or this
14 amount for fiscal year 2022, \$182,000,000 and
15 this amount for fiscal year 2023, \$188,000,000. . . \$370,000,000
16 Tobacco Settlement Account: For transfer to the
17 state general fund, in an amount not to exceed
18 the actual amount of the annual base payment to
19 the tobacco settlement account for fiscal year
20 2022. \$90,000,000
21 Tobacco Settlement Account: For transfer to the
22 state general fund, in an amount not to exceed
23 the actual amount of the annual base payment to
24 the tobacco settlement account for fiscal year
25 2023. \$90,000,000
26 Tobacco Settlement Account: For transfer to the
27 state general fund, in an amount not to exceed
28 the actual amount of the tobacco arbitration
29 payment to the tobacco settlement account,
30 \$8,000,000 for fiscal year 2022 and \$9,000,000
31 for fiscal year 2023. \$17,000,000
32 State Treasurer's Service Account: For transfer to
33 the state general fund, \$5,000,000 for fiscal
34 year 2022 and \$5,000,000 for fiscal year 2023. . . . \$10,000,000
35 General Fund: For transfer to the fair fund under
36 RCW 15.76.115, \$2,000,000 for fiscal year 2022
37 and \$2,000,000 for fiscal year 2023. \$4,000,000
38 Financial Services Regulation Account: For transfer
39 to the state general fund, \$3,500,000 for

1	fiscal year 2022 and \$3,500,000 for fiscal year	
2	2023.	\$7,000,000
3	Public Works Assistance Account: For transfer to the	
4	statewide broadband account, \$90,000,000	
5	for fiscal year 2022 and \$90,000,000 for fiscal	
6	year 2023.	\$180,000,000
7	Marine Resources Stewardship Trust Account: For	
8	transfer to the aquatic lands enhancement	
9	account, up to \$40,000 for fiscal year 2022.	\$40,000
10	Water Pollution Control Revolving Administration	
11	Account: For transfer to the water pollution	
12	control revolving account, \$6,000,000 for	
13	fiscal year 2022.	\$6,000,000
14	General Fund: For transfer to the home security	
15	fund, \$4,500,000 for fiscal year 2022 and	
16	\$4,500,000 for fiscal year 2023.	\$9,000,000
17	Gambling Revolving Account: For transfer to the	
18	state general fund as repayment of the loan	
19	pursuant to chapter 127, Laws of 2020 (sports	
20	wagering/compacts), \$6,000,000 for fiscal year	
21	2023.	\$6,000,000
22	School Employees' Insurance Account: For transfer	
23	to the state general fund as repayment of	
24	the loan pursuant to section 704, chapter	
25	299, Laws of 2018 (operating budget,	
26	supplemental), \$16,587,000 for fiscal year	
27	2022.	\$16,587,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2019-2021 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. The office of financial management and the department of
16 retirement systems may review and monitor incentive offers. Agencies
17 are required to submit a report by the date established by the office
18 of financial management in the guidelines required in this section to
19 the legislature and the office of financial management on the outcome
20 of their approved incentive program. The report should include
21 information on the details of the program, including the incentive
22 payment amount for each participant, the total cost to the state, and
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from
25 employers the actuarial cost of any incentive provided under this
26 program, or any other incentive to retire provided by employers to
27 members of the state's pension systems, for deposit in the
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an
32 agency or institution of the state for benefits guaranteed by any
33 collective bargaining agreement in effect on the effective date of
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 The following sections represent the results of the 2021-2023
37 collective bargaining process required under the provisions of
38 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective

1 bargaining agreements contained in sections 908 through 939 and 943
2 through 946 of this act are described in general terms. Only major
3 economic terms are included in the descriptions. These descriptions
4 do not contain the complete contents of the agreements. The
5 collective bargaining agreements contained in Part IX of this act may
6 also be funded by expenditures from nonappropriated accounts. If
7 positions are funded with lidded grants or dedicated fund sources
8 with insufficient revenue, additional funding from other sources is
9 not provided.

10 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

11 An agreement has been reached between the governor and the
12 Washington federation of state employees under the provisions of
13 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
14 provided to fund the agreement, which does not include wage
15 increases, but does include 24 furlough days for employees in
16 positions that do not require the position to be backfilled.

17 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

18 An agreement has been reached between the governor and the
19 Washington association of fish and wildlife professionals under the
20 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
21 Funding is provided to fund the agreement, which does not include
22 wage increases, but does include 24 furlough days for employees in
23 positions that do not require the position to be backfilled.

24 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—PTE**
25 **LOCAL 17**

26 An agreement has been reached between the governor and the
27 professional and technical employees local 17 under the provisions of
28 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
29 provided to fund the agreement, which does not include wage
30 increases, but does include 24 furlough days for employees in
31 positions that do not require the position to be backfilled.

32 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—SEIU**
33 **HEALTHCARE 1199NW**

34 An agreement has been reached between the governor and the
35 service employees international union healthcare 1199nw under the

1 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
2 Funding is provided to fund the agreement, which does not include
3 wage increases, but does include 24 furlough days for employees in
4 positions that do not require the position to be backfilled.

5 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—**
6 **COALITION OF UNIONS**

7 An agreement has been reached between the governor and the
8 coalition of unions under the provisions of chapter 41.80 RCW for the
9 2021-2023 fiscal biennium. Funding is provided to fund the agreement,
10 which includes 24 furlough days for employees in positions that do
11 not require the position to be backfilled. Funding is also provided
12 for a 2.5 percent wage increase for fiscal year 2022 and a 2.5
13 percent wage increase for fiscal year 2023 for the department of
14 corrections marine vessel operators.

15 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—**
16 **ASSOCIATION OF WASHINGTON ASSISTANT ATTORNEYS GENERAL/WFSE**

17 An agreement has been reached between the governor and the
18 association of Washington assistant attorneys general/Washington
19 federation of state employees under the provisions of chapter 41.80
20 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund
21 the agreement, which includes some minor modifications but does not
22 include wage increases. In addition, the agreement includes 24
23 furlough days for designated positions.

24 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—WFSE**
25 **ADMINISTRATIVE LAW JUDGES**

26 An agreement has been reached between the governor and the
27 Washington federation of state employees administrative law judges
28 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
29 biennium. This is the first agreement since the grant of collective
30 bargaining rights in the 2020 legislative session. Funding is
31 provided to fund the agreement, which includes the implementation of
32 the Washington general government standard progression salary
33 schedule that includes periodic increments that begin July 1, 2022.
34 In addition, the agreement includes 24 furlough days for designated
35 positions.

1 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—DFW**
2 **SERGEANTS ASSOCIATION/TEAMSTERS 760**

3 An agreement has been reached between the governor and the
4 department of fish and wildlife sergeants association/teamsters 760
5 under the provisions of chapter 41.56 RCW for the 2021-2023 fiscal
6 biennium. This is the first stand-alone agreement for this unit since
7 its separation from the coalition of unions under chapter 41.80 RCW
8 provided in the 2020 legislative session. Funding is provided to fund
9 the agreement, which does not include wage increases but does allow
10 the agreement to be reopened to negotiate compensation for fiscal
11 year 2023.

12 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—FISH AND**
13 **WILDLIFE ENFORCEMENT OFFICERS GUILD**

14 An agreement has been reached between the governor and the fish
15 and wildlife enforcement officers guild through an interest
16 arbitration award under the provisions of chapter 41.56 RCW for the
17 2021-2023 fiscal biennium. This is the first stand-alone agreement
18 for this unit since its separation from the coalition of unions under
19 chapter 41.80 RCW provided in the 2020 legislative session. Funding
20 is provided to fund the award, which does not include wage increases
21 but does allow the agreement to be reopened to negotiate base rate of
22 pay for fiscal year 2023. The arbitration award also includes and
23 funding is provided for an education incentive for employees who have
24 obtained an associate's degree (2 percent of base pay) or bachelor's
25 degree (4 percent of base pay), increased opportunities to work on
26 holidays and receive holiday pay, and workers compensation top-off
27 pay equivalent to the LEOFF II supplement. Finally, funding is
28 provided for an increase in the clothing allowance for qualifying
29 employees by \$100 per year per employee.

30 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WFSE**
31 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

32 An agreement has been reached between the governor and the
33 Washington federation of state employees community college coalition
34 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
35 biennium. Funding is provided to fund the agreement, which does not
36 include wage increases.

1 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WPEA**
2 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

3 An agreement has not been reached between the governor and the
4 Washington public employees association community college coalition
5 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
6 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
7 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
8 fiscal year 2023 to fund the terms according to law.

9 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WSP**
10 **TROOPERS ASSOCIATION**

11 An agreement has been reached between the governor and the
12 Washington state patrol troopers association under the provisions of
13 chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is
14 provided to fund the agreement, which does not include general wages
15 increases but does provide the ability to request to reopen the
16 compensation article for the purpose of bargaining base rate of pay
17 for fiscal year 2023.

18 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**
19 **LIEUTENANTS AND CAPTAINS ASSOCIATION**

20 An agreement has been reached between the governor and the
21 Washington state patrol lieutenants and captains association under
22 the provisions of chapter 41.56 RCW for the 2021-2023 fiscal
23 biennium. Funding is provided to fund the agreement, which does not
24 include general wages increases but does provide the ability to
25 request to reopen the compensation article for the purpose of
26 bargaining base rate of pay for fiscal year 2023.

27 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—WPEA**

28 An agreement has not been reached between the governor and the
29 Washington public employees association general government under the
30 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
31 Pursuant to RCW 41.80.010(6), funding is provided for fiscal year
32 2022 to fund the terms of the 2019-2021 agreement and for fiscal year
33 2023 to fund the terms according to law.

34 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—**
35 **TEAMSTERS LOCAL 117**

1 An agreement has not been reached between the governor and the
2 international brotherhood of teamsters local 117 pursuant to chapter
3 41.80 RCW for the 2021-2023 fiscal biennium. Pursuant to RCW
4 41.80.010(6), funding is provided for fiscal year 2022 to fund the
5 terms of the 2019-2021 agreement and for fiscal year 2023 to fund the
6 terms according to law.

7 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**
8 **UNIVERSITY OF WASHINGTON—SEIU 925**

9 An agreement has been reached between the University of
10 Washington and the service employees international union local 925
11 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
12 biennium. The agreement includes and funding is provided for an
13 extension of the 2019-2021 collective bargaining agreement. The
14 agreement does not include either a general wage increase or
15 mandatory employee furloughs.

16 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**
17 **UNIVERSITY OF WASHINGTON—SEIU 1199 RESEARCH/HALL HEALTH**

18 An agreement has been reached between the University of
19 Washington and the service employees international union local 1199
20 research/hall health under the provisions of chapter 41.80 RCW for
21 the 2021-2023 fiscal biennium. The agreement includes and funding is
22 provided for an extension of the 2019-2021 collective bargaining
23 agreement. The agreement does not include either a general wage
24 increase or mandatory employee furloughs.

25 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**
26 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117 POLICE**

27 An agreement has been reached between the University of
28 Washington and teamster local 117 under the provisions of chapter
29 41.80 RCW for the 2021-2023 fiscal biennium. The agreement includes
30 and funding is provided for an extension of the 2019-2021 collective
31 bargaining agreement. The agreement does not include either a general
32 wage increase or mandatory employee furloughs.

33 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**
34 **UNIVERSITY OF WASHINGTON—WFSE POLICE MANAGEMENT**

1 An agreement has been reached between the University of
2 Washington and the Washington federation of state employees police
3 management under the provisions of chapter 41.80 RCW for the
4 2021-2023 fiscal biennium. The agreement includes and funding is
5 provided for an extension of the 2019-2021 collective bargaining
6 agreement. The agreement does not include either a general wage
7 increase or mandatory employee furloughs.

8 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—**
9 **UNIVERSITY OF WASHINGTON—WFSE**

10 An agreement has been reached between the University of
11 Washington and the Washington federation of state employees under the
12 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
13 The agreement includes and funding is provided for an extension of
14 the 2019-2021 collective bargaining agreement, and an expansion of
15 the Harborview and University of Washington Medical Center EVS
16 custodians weekend premium. The agreement does not include either a
17 general wage increase or mandatory employee furloughs.

18 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—**
19 **WASHINGTON STATE UNIVERSITY—WFSE**

20 An agreement has been reached between the Washington State
21 University and the Washington federation of state employees under the
22 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
23 Funding is provided to fund the agreement, which does not include
24 changes to compensation or benefits. In addition, the agreement does
25 not include mandatory employee furloughs.

26 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—**
27 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

28 An agreement has been reached between the Washington State
29 University and the WSU police guild bargaining unit 4 under the
30 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
31 Funding is provided to fund the agreement, which does not include
32 changes to compensation or benefits. In addition, the agreement does
33 not include mandatory employee furloughs.

1 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—**
2 **WASHINGTON STATE UNIVERSITY—INTERNATIONAL UNION OF OPERATING**
3 **ENGINEERS**

4 An agreement has not been reached between the Washington State
5 University and the international union of operating engineers under
6 the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
7 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
8 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
9 fiscal year 2023 to fund the terms according to law.

10 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
11 **WASHINGTON UNIVERSITY—WFSE**

12 An agreement has been reached between Central Washington
13 University and the Washington federation of state employees under the
14 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
15 Funding is provided to fund the agreement, which does not include
16 either a general wage increase or mandatory employee furloughs.

17 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
18 **WASHINGTON UNIVERSITY—PSE**

19 An agreement has been reached between Central Washington
20 University and the public school employees under the provisions of
21 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
22 provided to fund the agreement, which does not include either a
23 general wage increase or mandatory employee furloughs.

24 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—THE**
25 **EVERGREEN STATE COLLEGE—WFSE**

26 An agreement has been reached between The Evergreen State College
27 and the Washington federation of state employees supervisory and
28 nonsupervisory units under the provisions of chapter 41.80 RCW for
29 the 2021-2023 fiscal biennium. Funding is provided to fund the
30 agreement, which does not include either a general wage increase or
31 mandatory employee furloughs.

32 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
33 **WASHINGTON UNIVERSITY—WFSE**

34 An agreement has been reached between Western Washington
35 University and the Washington federation of state employees

1 bargaining units A, B, and E under the provisions of chapter 41.80
2 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund
3 the agreement, which does not include either a general wage increase
4 or mandatory employee furloughs.

5 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
6 **WASHINGTON UNIVERSITY—PSE**

7 An agreement has not been reached between Western Washington
8 University and the public school employees bargaining units D and PT
9 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
10 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
11 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
12 fiscal year 2023 to fund the terms according to law.

13 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
14 **WASHINGTON UNIVERSITY—WFSE**

15 An agreement has been reached between Eastern Washington
16 University and the Washington federation of state employees under the
17 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
18 Funding is provided to fund the agreement, which does not include
19 either a general wage increase or mandatory employee furloughs.

20 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
21 **VALLEY COMMUNITY COLLEGE—WPEA**

22 An agreement has been reached between Yakima Valley Community
23 College and the Washington public employees association under the
24 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
25 Funding is provided to fund the agreement, which does not include
26 either a general wage increase or mandatory employee furloughs.

27 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
28 **COMMUNITY COLLEGE—WPEA**

29 An agreement has not been reached between Highline Community
30 College and the Washington public employees association under the
31 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
32 Pursuant to RCW 41.80.010(6), funding is provided for fiscal year
33 2022 to fund the terms of the 2019-2021 agreement and for fiscal year
34 2023 to fund the terms according to law.

1 NEW SECTION. **Sec. 939. COMPENSATION—REPRESENTED EMPLOYEES—**
2 **HEALTH CARE COALITION—INSURANCE BENEFITS**

3 An agreement was reached for the 2021-2023 biennium between the
4 governor and the health care coalition under the provisions of
5 chapter 41.80 RCW. Appropriations in this act for state agencies,
6 including institutions of higher education, are sufficient to
7 implement the provisions of the 2021-2023 collective bargaining
8 agreement, which maintains the provisions of the prior agreement,
9 other than provision of gift cards through the wellness program, and
10 are subject to the following conditions and limitations:

11 The monthly employer funding rate for insurance benefit premiums,
12 public employees' benefits board administration, and the uniform
13 medical plan, shall not exceed \$988 per eligible employee for fiscal
14 year 2022. For fiscal year 2023, the monthly employer funding rate
15 shall not exceed \$1,010 per eligible employee.

16 The board shall collect a twenty-five dollar per month surcharge
17 payment from members who use tobacco products and a surcharge payment
18 of not less than fifty dollars per month from members who cover a
19 spouse or domestic partner where the spouse or domestic partner has
20 chosen not to enroll in another employer-based group health insurance
21 that has benefits and premiums with an actuarial value of not less
22 than ninety-five percent of the actuarial value of the public
23 employees' benefits board plan with the largest enrollment. The
24 surcharge payments shall be collected in addition to the member
25 premium payment if directed by the legislature.

26 NEW SECTION. **Sec. 940. COMPENSATION—REPRESENTED EMPLOYEES**
27 **OUTSIDE HEALTH CARE COALITION—INSURANCE BENEFITS**

28 Appropriations for state agencies in this act are sufficient for
29 represented employees outside the coalition for health benefits, and
30 are subject to the following conditions and limitations: The monthly
31 employer funding rate for insurance benefit premiums, public
32 employees' benefits board administration, and the uniform medical
33 plan, may not exceed \$988 per eligible employee for fiscal year 2022.
34 For fiscal year 2023, the monthly employer funding rate may not
35 exceed \$1,010 per eligible employee.

36 NEW SECTION. **Sec. 941. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**
37 **BENEFITS**

1 An agreement was reached for the 2021-2023 biennium between the
2 governor and the school employee coalition under the provisions of
3 chapters 41.56 and 41.59 RCW. Appropriations in this act for
4 allocations to school districts are sufficient to implement the
5 provisions of the 2021-2023 collective bargaining agreement, which
6 maintains the provisions of the prior agreement, and are subject to
7 the following conditions and limitations:

8 (1) The monthly employer funding rate for insurance benefit
9 premiums, school employees' benefits board administration, retiree
10 remittance, and the uniform medical plan, shall not exceed \$1,000 per
11 eligible employee in July and August 2021. Beginning September 1,
12 2021, through August 30, 2022, the monthly employer funding rate
13 shall not exceed \$1,011 per eligible employee. Beginning September 1,
14 2022, through August 30, 2023, the monthly employer funding rate
15 shall not exceed \$1,033 per eligible employee. Employers will
16 contribute one hundred percent of the retiree remittance defined in
17 section 942(3) of this act, which is included as part of the above
18 monthly employer funding rate.

19 (2) For the purposes of distributing insurance benefits,
20 certificated staff units as determined in section 504 of this act
21 will be multiplied by 1.02 and classified staff units as determined
22 in section 504 of this act will be multiplied by 1.43.

23 (3) Except as provided by the parties' health care agreement, in
24 order to achieve the level of funding provided for health benefits,
25 the school employees' benefits board shall require any or all of the
26 following: Employee premium copayments, increases in point-of-service
27 cost sharing, the implementation of managed competition, or other
28 changes to benefits consistent with RCW 41.05.740. The board shall
29 collect a twenty-five dollar per month surcharge payment from members
30 who use tobacco products and a surcharge payment of not less than
31 fifty dollars per month from members who cover a spouse or domestic
32 partner where the spouse or domestic partner has chosen not to enroll
33 in another employer-based group health insurance that has benefits
34 and premiums with an actuarial value of not less than ninety-five
35 percent of the actuarial value of the public employees' benefits
36 board plan with the largest enrollment. The surcharge payments shall
37 be collected in addition to the member premium payment if directed by
38 the legislature.

39 (4) The health care authority shall deposit any moneys received
40 on behalf of the school employees' medical plan as a result of

1 rebates on prescription drugs, audits of hospitals, subrogation
2 payments, or any other moneys recovered as a result of prior uniform
3 medical plan claims payments, into the school employees' and
4 retirees' insurance account to be used for insurance benefits. Such
5 receipts may not be used for administrative expenditures.

6 NEW SECTION. **Sec. 942. COMPENSATION—NONREPRESENTED EMPLOYEES—**
7 **INSURANCE BENEFITS**

8 Appropriations for state agencies in this act are sufficient for
9 nonrepresented state employee health benefits for state agencies,
10 including institutions of higher education, and are subject to the
11 following conditions and limitations:

12 (1) The employer monthly funding rate for insurance benefit
13 premiums, public employees' benefits board administration, and the
14 uniform medical plan, shall not exceed \$988 per eligible employee for
15 fiscal year 2022. For fiscal year 2023, the monthly employer funding
16 rate shall not exceed \$1,010 per eligible employee. These rates
17 assume the use of plan surplus in both fiscal years.

18 (2) The health care authority, subject to the approval of the
19 public employees' benefits board, shall provide subsidies for health
20 benefit premiums to eligible retired or disabled public employees and
21 school district employees who are eligible for medicare, pursuant to
22 RCW 41.05.085. For calendar years 2022 and 2023, the subsidy shall be
23 up to \$183 per month. Funds from reserves accumulated for future
24 adverse claims experience, from past favorable claims experience, or
25 otherwise, may not be used to increase this retiree subsidy beyond
26 what is authorized by the legislature in this subsection.

27 (3) School districts and educational service districts shall
28 remit to the health care authority for deposit into the public
29 employees' and retirees' insurance account established in RCW
30 41.05.120 the following amounts:

31 (a) For each full-time employee, \$73.70 per month beginning
32 September 1, 2021, and \$81.03 beginning September 1, 2022;

33 (b) For each part-time employee, who at the time of the
34 remittance is employed in an eligible position as defined in RCW
35 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
36 contributions for basic benefits, \$73.70 each month beginning
37 September 1, 2021, and \$81.03 beginning September 1, 2022, prorated
38 by the proportion of employer fringe benefit contributions for a
39 full-time employee that the part-time employee receives. The

1 remittance requirements specified in this subsection do not apply to
2 employees of a technical college, school district, or educational
3 service district who purchase insurance benefits through contracts
4 with the health care authority.

5 NEW SECTION. **Sec. 943. COLLECTIVE BARGAINING AGREEMENT FOR**
6 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

7 An agreement has been reached between the governor and the
8 Washington federation of state employees for the language access
9 providers under the provisions of chapter 41.56 RCW for the 2021-2023
10 fiscal biennium. Funding is provided for an in-person interpreting
11 rate increase of \$0.12 per hour for each of fiscal year 2022 and
12 fiscal year 2023. In addition, other terms of the agreement that are
13 funded include a continuation of the social service mileage premium.

14 NEW SECTION. **Sec. 944. COLLECTIVE BARGAINING AGREEMENT FOR**
15 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

16 An agreement has been reached between the governor and the
17 service employees international union local 775 through an interest
18 arbitration award under the provisions of chapter 74.39A RCW and
19 41.56 RCW for the 2021-2023 fiscal biennium. Funding is provided for
20 the arbitration award that includes increases to wages and benefits
21 and certain improvements in the second year of the agreement. Wages
22 are increased approximately 3 percent over the biennium. Health care
23 contributions are increased 5 percent each year of the agreement.
24 Beginning July 1, 2022, individual providers will receive credit on
25 the wage scale for verifiable hours worked for a related home care
26 agency and time and one-half pay for hours worked on two holidays
27 (Independence Day and New Year's Eve).

28 NEW SECTION. **Sec. 945. COLLECTIVE BARGAINING AGREEMENT FOR**
29 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

30 An agreement has been reached between the governor and the
31 service employees international union local 925 under the provisions
32 of chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is
33 provided for an increase in the hourly rate of care provided by
34 family, friends, and neighbor providers (FFNs) in fiscal year 2023
35 from \$2.65 to \$3.00. The agreement maintains the current subsidy
36 rates for licensed providers for fiscal year 2022 and includes an

1 agreement to bargain over possible adjustments to rates for fiscal
2 year 2023. In addition, the agreement includes and funding is
3 provided to increase the rate paid to providers who reach level 3.5
4 of the state's early achievers quality rating system by 2 percent,
5 bringing the rate to 15 percent above the base subsidy rate. Lastly,
6 the agreement includes and funding is provided to increase the
7 nonstandard hour care rate from \$80.00 to \$90.00 per child per month.

8 NEW SECTION. **Sec. 946. COLLECTIVE BARGAINING AGREEMENT FOR**
9 **NONSTATE EMPLOYEES—ADULT FAMILY HOME COUNCIL**

10 An agreement has been reached between the governor and the adult
11 family home council under the provisions of chapter 41.56 RCW for the
12 2021-2023 fiscal biennium. Funding is provided for a 3 percent
13 increase to the wages and administrative component of the base daily
14 rate adult family home providers receive for CARE classifications A
15 through D beginning July 1, 2021, and a 3 percent increase in E
16 classifications beginning July 1, 2022. The agreement also includes
17 and funds are provided for a one-time, 3 percent increase to the
18 health care and mandatory training components of the rates beginning
19 July 1, 2021.

20 NEW SECTION. **Sec. 947. INITIATIVE 732 COST-OF-LIVING INCREASES**

21 General wage increases for state employees covered by Initiative
22 Measure No. 732 are suspended during the 2021-2023 fiscal biennium,
23 as provided in Senate Bill No. 5323 (wage freeze and furloughs).

24 NEW SECTION. **Sec. 948. COMPENSATION—REVISE PENSION CONTRIBUTION**
25 **RATES**

26 The appropriations in this act for school districts and state
27 agencies, including institutions of higher education, are subject to
28 the following conditions and limitations:

29 (1) Except as provided in subsection (2) of this section,
30 appropriations are adjusted to reflect changes to agency
31 appropriations to reflect pension contribution rates adopted by the
32 pension funding council and the law enforcement officers' and
33 firefighters' retirement system plan 2 board.

34 (2) Appropriations in part V and in section 737 of this act
35 reflect pension rates adopted by the pension funding council for the
36 teachers' retirement system less the unfunded actuarial accrued
37 liability portion of the rate.

1 NEW SECTION. **Sec. 949. COMPENSATION**

2 Compensation funding provided to agencies is adjusted to reflect
3 temporary layoffs and other reductions necessary to operate within
4 the amounts appropriated, as provided in Senate Bill No. 5323 (wage
5 freeze and furloughs). The agency adjustments are offset in sections
6 738 and 739 of this act to reflect the cancellation of the mandatory
7 furlough days.

8 **Sec. 950.** 2020 c 127 s 14 (uncodified) is amended to read as
9 follows:

10 The sum of six million dollars is appropriated from the general
11 fund—state for the fiscal year ending June 30, 2020, and is provided
12 solely for expenditure into the gambling revolving account. The
13 gambling commission may expend from the gambling revolving account
14 from moneys attributable to the appropriation in this section solely
15 for enforcement actions in the illicit market for sports wagering and
16 for implementation of this act. The appropriation in this section
17 constitutes a loan from the general fund to the gambling revolving
18 account that must be repaid with net interest by June 30, (~~2021~~)
19 2023.

20 **Sec. 951.** RCW 28B.115.070 and 2019 c 415 s 954, 2019 c 406 s 72,
21 and 2019 c 302 s 6 are each reenacted and amended to read as follows:

22 (1) After June 1, 1992, the department, in consultation with the
23 office and the department of social and health services, shall:

24 (~~(1)~~) (a) Determine eligible credentialed health care
25 professions for the purposes of the health professional loan
26 repayment and scholarship program and the behavioral health loan
27 repayment program authorized by this chapter. Eligibility shall be
28 based upon an assessment that determines that there is a shortage or
29 insufficient availability of a credentialed profession so as to
30 jeopardize patient care and pose a threat to the public health and
31 safety. The department shall consider the relative degree of
32 shortages among professions when determining eligibility. The
33 department may add or remove professions from eligibility based upon
34 the determination that a profession is no longer in shortage. Should
35 a profession no longer be eligible, participants or eligible students
36 who have received scholarships shall be eligible to continue to
37 receive scholarships or loan repayments until they are no longer
38 eligible or until their service obligation has been completed;

1 ~~((2))~~ (b) Determine health professional shortage areas for each
2 of the eligible credentialed health care professions; and

3 ~~((3))~~ (c) Determine underserved behavioral health areas for
4 each of the eligible credentialed health care professions.

5 (2) For the 2017-2019 ~~(and)~~, 2019-2021, and 2021-2023 fiscal
6 biennia, consideration for eligibility shall also be given to
7 registered nursing students who have been accepted into an eligible
8 nursing education program and have declared an intention to teach
9 nursing upon completion of the nursing education program.

10 (3) For the 2019-2021 fiscal biennium, eligibility for loan
11 repayment shall also be given to chiropractors.

12 **Sec. 952.** RCW 28C.04.535 and 2019 c 415 s 955 are each amended
13 to read as follows:

14 Except for the 2018-19, 2019-20, ~~((and))~~ 2020-21, 2021-22, and
15 2022-23 school years, the Washington award for vocational excellence
16 shall be granted annually. It is the intent of the legislature to
17 continue the policy of not granting the Washington award for
18 vocational excellence in the 2019-20 ~~((and))~~, 2020-21, 2021-22, and
19 2022-23 school years. The workforce training and education
20 coordinating board shall notify the students receiving the award,
21 their vocational instructors, local chambers of commerce, the
22 legislators of their respective districts, and the governor, after
23 final selections have been made. The workforce training and education
24 coordinating board, in conjunction with the governor's office, shall
25 prepare appropriate certificates to be presented to the selected
26 students. Awards shall be presented in public ceremonies at times and
27 places determined by the workforce training and education
28 coordinating board in cooperation with the office of the governor.

29 **Sec. 953.** RCW 41.06.280 and 2019 c 415 s 957 are each amended to
30 read as follows:

31 (1) There is hereby created a fund within the state treasury,
32 designated as the "personnel service fund," to be used by the office
33 of financial management as a revolving fund for the payment of
34 salaries, wages, and operations required for the administration of
35 the provisions of this chapter, applicable provisions of chapter
36 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and
37 one-half percent of the salaries and wages for all positions in the
38 classified service in each of the agencies subject to this chapter,

1 except the institutions of higher education, shall be charged to the
2 operations appropriations of each agency and credited to the
3 personnel service fund as the allotments are approved pursuant to
4 chapter 43.88 RCW. Subject to the above limitations, the amount shall
5 be charged against the allotments pro rata, at a rate to be fixed by
6 the director from time to time which, together with income derived
7 from services rendered under RCW 41.06.080, will provide the office
8 of financial management with funds to meet its anticipated
9 expenditures during the allotment period, including the training
10 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of
11 expenditures, previously derived from services provided by the
12 department of enterprise services under RCW 41.06.080 must be
13 transferred to the enterprise services account.

14 (2) The director shall fix the terms and charges for services
15 rendered by the office of financial management pursuant to RCW
16 41.06.080, which amounts shall be credited to the personnel service
17 fund and charged against the proper fund or appropriation of the
18 recipient of such services on a monthly basis. Payment for services
19 so rendered under RCW 41.06.080 shall be made on a monthly basis to
20 the state treasurer and deposited in the personnel service fund.

21 (3) Moneys from the personnel service fund shall be disbursed by
22 the state treasurer by warrants on vouchers duly authorized by the
23 office of financial management.

24 (4) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
25 biennia, the office of financial management may use the personnel
26 service fund to administer an employee transit pass program. The
27 office of financial management must bill state agencies for the total
28 cost of administering the program and payments received from agencies
29 must be deposited in the personnel service fund.

30 (5) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
31 biennia, the office of financial management may use the personnel
32 service fund to administer an employee flexible spending arrangement.
33 The office of financial management must bill state agencies for the
34 total cost of administering the program and payments received from
35 agencies must be deposited in the personnel service fund.

36 **Sec. 954.** RCW 41.45.230 and 2019 c 415 s 959 are each amended to
37 read as follows:

38 The pension funding stabilization account is created in the state
39 treasury. Moneys in the account may be spent only after

1 appropriation. Expenditures from the account may be used only for
2 payment of state government employer contributions for members of the
3 public employees' retirement system, the teachers' retirement system,
4 the school employees' retirement system, and the public safety
5 employees' retirement system, and during the 2019-2021 and 2021-2023
6 fiscal (~~(biennium)~~) biennia for the judicial retirement system. The
7 account may not be used to pay for any new benefit or for any benefit
8 increase that takes effect after July 1, 2005. An increase that is
9 provided in accordance with a formula that is in existence on July 1,
10 2005, is not considered a benefit increase for this purpose. Moneys
11 in the account shall be for the exclusive use of the specified
12 retirement systems and may be invested by the state treasurer
13 pursuant to RCW 43.84.080. For purposes of RCW 43.135.034,
14 expenditures from the pension funding stabilization account shall not
15 be considered a state program cost shift from the state general fund
16 to another account.

17 **Sec. 955.** RCW 43.08.190 and 2019 c 415 s 962 are each amended to
18 read as follows:

19 There is hereby created a fund within the state treasury to be
20 known as the "state treasurer's service fund." Such fund shall be
21 used solely for the payment of costs and expenses incurred in the
22 operation and administration of the state treasurer's office.

23 Moneys shall be allocated monthly and placed in the state
24 treasurer's service fund equivalent to a maximum of one percent of
25 the trust and treasury average daily cash balances from the earnings
26 generated under the authority of RCW 43.79A.040 and 43.84.080 other
27 than earnings generated from investment of balances in funds and
28 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
29 precede the distribution of the remaining earnings as prescribed
30 under RCW 43.79A.040 and 43.84.092. The state treasurer shall
31 establish a uniform allocation rate for all funds and accounts;
32 except that the state treasurer may negotiate a different allocation
33 rate with any state agency that has independent authority over funds
34 not statutorily required to be held in the state treasury or in the
35 custody of the state treasurer. In no event shall the rate be less
36 than the actual costs incurred by the state treasurer's office. If no
37 rate is separately negotiated, the default rate for any funds held
38 shall be the rate set for funds held pursuant to statute.

1 During the 2013-2015 and 2015-2017 fiscal biennia, the
2 legislature may transfer from the state treasurer's service fund to
3 the state general fund such amounts as reflect the excess fund
4 balance of the fund. During the 2017-2019 and 2019-2021 fiscal
5 biennia, the legislature may direct the state treasurer to make
6 transfers of money in the state treasurer's service fund to the state
7 general fund. It is the intent of the legislature that this policy
8 will be continued in subsequent biennia. During the 2021-2023 fiscal
9 biennium, the legislature may direct the state treasurer to make
10 transfers of money in the state treasurer's service fund to the state
11 general fund. It is the intent of the legislature that this policy
12 will be continued in the 2023-2025 fiscal biennium.

13 **Sec. 956.** RCW 43.09.475 and 2019 c 415 s 963 are each amended to
14 read as follows:

15 The performance audits of government account is hereby created in
16 the custody of the state treasurer. Revenue identified in RCW
17 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
18 in the account shall be used to fund the performance audits and
19 follow-up performance audits under RCW 43.09.470 and shall be
20 expended by the state auditor in accordance with chapter 1, Laws of
21 2006. Only the state auditor or the state auditor's designee may
22 authorize expenditures from the account. The account is subject to
23 allotment procedures under chapter 43.88 RCW, but an appropriation is
24 not required for expenditures. During the 2017-2019 ~~((and))~~,
25 2019-2021, and 2021-2023 fiscal biennia, the performance audits of
26 government account may be appropriated for the joint legislative
27 audit and review committee, the legislative evaluation and
28 accountability program committee, the office of financial management,
29 the superintendent of public instruction, the department of fish and
30 wildlife, and audits of school districts. In addition, during the
31 2017-2019 ~~((and))~~, 2019-2021, and 2021-2023 fiscal biennia the
32 account may be used to fund the office of financial management's
33 contract for the compliance audit of the state auditor and audit
34 activities at the department of revenue.

35 **Sec. 957.** RCW 43.79.195 and 2020 c 2 s 2 are each amended to
36 read as follows:

37 (1) The workforce education investment account is created in the
38 state treasury. All revenues from the workforce investment surcharge

1 created in RCW 82.04.299 and those revenues as specified under RCW
2 82.04.290(2)(c) must be deposited directly into the account. Moneys
3 in the account may be spent only after appropriation. Expenditures
4 from the account may be used only for higher education programs,
5 higher education operations, higher education compensation, and
6 state-funded student aid programs. For the 2019-2021 (~~biennium~~) and
7 2021-2023 fiscal biennia, expenditures from the account may be used
8 for kindergarten through twelfth grade if used for career connected
9 learning as provided for in chapter 406, Laws of 2019.

10 (2) Expenditures from the workforce education investment account
11 must be used to supplement, not supplant, other federal, state, and
12 local funding for higher education.

13 **Sec. 958.** RCW 43.101.200 and 2019 c 415 s 969 are each amended
14 to read as follows:

15 (1) All law enforcement personnel, except volunteers, and reserve
16 officers whether paid or unpaid, initially employed on or after
17 January 1, 1978, shall engage in basic law enforcement training which
18 complies with standards adopted by the commission pursuant to RCW
19 43.101.080. For personnel initially employed before January 1, 1990,
20 such training shall be successfully completed during the first
21 fifteen months of employment of such personnel unless otherwise
22 extended or waived by the commission and shall be requisite to the
23 continuation of such employment. Personnel initially employed on or
24 after January 1, 1990, shall commence basic training during the first
25 six months of employment unless the basic training requirement is
26 otherwise waived or extended by the commission. Successful completion
27 of basic training is requisite to the continuation of employment of
28 such personnel initially employed on or after January 1, 1990.

29 (2) Except as otherwise provided in this chapter, the commission
30 shall provide the aforementioned training together with necessary
31 facilities, supplies, materials, and the board and room of
32 noncommuting attendees for seven days per week, except during the
33 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal biennia when the
34 employing, county, city, or state law enforcement agency shall
35 reimburse the commission for twenty-five percent of the cost of
36 training its personnel. Additionally, to the extent funds are
37 provided for this purpose, the commission shall reimburse to
38 participating law enforcement agencies with ten or less full-time
39 commissioned patrol officers the cost of temporary replacement of

1 each officer who is enrolled in basic law enforcement training:
2 PROVIDED, That such reimbursement shall include only the actual cost
3 of temporary replacement not to exceed the total amount of salary and
4 benefits received by the replaced officer during his or her training
5 period.

6 **Sec. 959.** RCW 43.101.220 and 2020 c 119 s 14 are each amended to
7 read as follows:

8 (1) The corrections personnel of the state and all counties and
9 municipal corporations initially employed on or after January 1,
10 1982, shall engage in basic corrections training which complies with
11 standards adopted by the commission. The standards adopted must
12 provide for basic corrections training of at least ten weeks in
13 length for any corrections officers subject to the certification
14 requirement under RCW 43.101.096 who are hired on or after July 1,
15 2021, or on an earlier date set by the commission. The training shall
16 be successfully completed during the first six months of employment
17 of the personnel, unless otherwise extended or waived by the
18 commission, and shall be requisite to the continuation of employment.

19 (2) The commission shall provide the training required in this
20 section, together with facilities, supplies, materials, and the room
21 and board for noncommuting attendees, except during the 2017-2019
22 (~~and~~), 2019-2021, and 2021-2023 fiscal biennia, when the employing
23 county, municipal corporation, or state agency shall reimburse the
24 commission for twenty-five percent of the cost of training its
25 personnel.

26 (3)(a) Subsections (1) and (2) of this section do not apply to
27 the Washington state department of corrections prisons division. The
28 Washington state department of corrections is responsible for
29 identifying training standards, designing curricula and programs, and
30 providing the training for those corrections personnel employed by
31 it. In doing so, the secretary of the department of corrections shall
32 consult with staff development experts and correctional professionals
33 both inside and outside of the agency, to include soliciting input
34 from labor organizations.

35 (b) The commission and the department of corrections share the
36 responsibility of developing and defining training standards and
37 providing training for community corrections officers employed within
38 the community corrections division of the department of corrections.

1 **Sec. 960.** RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s
2 7033 are each reenacted and amended to read as follows:

3 The public works assistance account is hereby established in the
4 state treasury. Money may be placed in the public works assistance
5 account from the proceeds of bonds when authorized by the legislature
6 or from any other lawful source. Money in the public works assistance
7 account shall be used to make loans and grants and to give financial
8 guarantees to local governments for public works projects. Moneys in
9 the account may also be appropriated or transferred to the water
10 pollution control revolving fund and the drinking water assistance
11 account to provide for state match requirements under federal law.
12 Not more than twenty percent of the biennial capital budget
13 appropriation to the public works board from this account may be
14 expended or obligated for preconstruction loans and grants, emergency
15 loans and grants, or loans and grants for capital facility planning
16 under this chapter. Not more than ten percent of the biennial capital
17 budget appropriation to the public works board from this account may
18 be expended or obligated as grants for preconstruction, emergency,
19 capital facility planning, and construction projects. During the
20 2017-2019 and 2019-2021 fiscal biennia, the legislature may
21 appropriate moneys from the account for activities related to rural
22 economic development, the growth management act, the aviation
23 revitalization loan program, the community economic revitalization
24 board broadband program, and the voluntary stewardship program.
25 During the 2017-2019 and 2019-2021 fiscal biennia, the legislature
26 may direct the state treasurer to make transfers of moneys in the
27 public works assistance account to the education legacy trust
28 account. It is the intent of the legislature that this policy will be
29 continued in subsequent fiscal biennia. If chapter 365, Laws of 2019
30 (Second Substitute Senate Bill No. 5511, broadband service) is
31 enacted by June 30, 2019, then during the 2019-2021 fiscal biennium,
32 the legislature may direct the state treasurer to make transfers of
33 moneys in the public works assistance account to the statewide
34 broadband account. During the 2021-2023 fiscal biennium, the
35 legislature may appropriate moneys from the public works assistance
36 account for activities related to the voluntary stewardship program,
37 rural economic development, the growth management act, and statewide
38 broadband.

1 **Sec. 961.** RCW 43.185C.060 and 2020 c 357 s 915 are each amended
2 to read as follows:

3 (1) The home security fund account is created in the state
4 treasury, subject to appropriation. The state's portion of the
5 surcharge established in RCW 36.22.179 and 36.22.1791 must be
6 deposited in the account. Expenditures from the account may be used
7 only for homeless housing programs as described in this chapter.

8 (2) The department must distinguish allotments from the account
9 made to carry out the activities in RCW 43.330.167, 43.330.700
10 through 43.330.715, 43.330.911, 43.185C.010, 43.185C.250 through
11 43.185C.320, and 36.22.179(1)(b).

12 (3) The office of financial management must secure an independent
13 expenditure review of state funds received under RCW 36.22.179(1)(b)
14 on a biennial basis. The purpose of the review is to assess the
15 consistency in achieving policy priorities within the private market
16 rental housing segment for housing persons experiencing homelessness.
17 The independent reviewer must notify the department and the office of
18 financial management of its findings. The first biennial expenditure
19 review, for the 2017-2019 fiscal biennium, is due February 1, 2020.
20 Independent reviews conducted thereafter are due February 1st of each
21 even-numbered year.

22 (4) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
23 biennia, expenditures from the account may also be used for shelter
24 capacity grants.

25 **Sec. 962.** RCW 43.320.110 and 2019 c 415 s 973 are each amended
26 to read as follows:

27 (1) There is created in the custody of the state treasurer a
28 local fund known as the "financial services regulation fund" which
29 shall consist of all moneys received by the divisions of the
30 department of financial institutions, except as provided in
31 subsection (2) of this section.

32 (2) The division of securities shall deposit thirteen percent of
33 all moneys received, except as provided in RCW 43.320.115 and
34 subsection (3) of this section, and which shall be used for the
35 purchase of supplies and necessary equipment; the payment of
36 salaries, wages, and utilities; the establishment of reserves; and
37 other incidental costs required for the proper regulation of
38 individuals and entities subject to regulation by the department.

1 (3) The division of securities shall deposit one hundred percent
2 of all moneys received that are attributable to increases in fees
3 implemented by rule pursuant to RCW 21.20.340(15).

4 (4) Disbursements from the fund shall be on authorization of the
5 director of financial institutions or the director's designee. In
6 order to maintain an effective expenditure and revenue control, the
7 fund shall be subject in all respects to chapter 43.88 RCW, but no
8 appropriation is required to permit expenditures and payment of
9 obligations from the fund.

10 (5) During the 2017-2019 fiscal biennium, the legislature may
11 transfer from the financial services regulation fund to the state
12 general fund such amounts as reflect the excess fund balance of the
13 fund. During the 2017-2019 and 2021-2023 fiscal (~~(biennium)~~) biennia,
14 moneys from the financial services regulation fund may be
15 appropriated for the family prosperity account program at the
16 department of commerce and for the operations of the department of
17 revenue.

18 (6) (a) Beginning in the 2020-2021 fiscal year, the state
19 treasurer shall annually transfer from the fund to the student loan
20 advocate account created in RCW 28B.77.008, the greater of one
21 hundred seventy-five thousand dollars or twenty percent of the annual
22 assessment derived from student education loan servicing.

23 (b) The department must provide information to the state
24 treasurer regarding the amount of the annual assessment derived from
25 student education loan servicing.

26 (7) The director's obligations or duties under chapter 62, Laws
27 of 2018 are subject to section 21, chapter 62, Laws of 2018.

28 (8) During the 2019-2021 fiscal biennium, moneys in the financial
29 services regulation fund may be appropriated for the operations of
30 the department of revenue. It is the intent of the legislature to
31 continue this policy in subsequent biennia.

32 (9) During the 2019-2021 and 2021-2023 fiscal (~~(biennium)~~)
33 biennia, the legislature may direct the state treasurer to make
34 transfers of moneys in the financial services regulation (~~(account~~
35 ~~[fund])~~) fund to the general fund.

36 **Sec. 963.** RCW 43.330.250 and 2019 c 415 s 974 are each amended
37 to read as follows:

1 (1) The economic development strategic reserve account is created
2 in the state treasury to be used only for the purposes of this
3 section.

4 (2) Only the governor, with the recommendation of the director of
5 the department of commerce, may authorize expenditures from the
6 account.

7 (3) During the 2009-2011 and 2011-2013 fiscal biennia, moneys in
8 the account may also be transferred into the state general fund.

9 (4) Expenditures from the account may be made to prevent closure
10 of a business or facility, to prevent relocation of a business or
11 facility in the state to a location outside the state, or to recruit
12 a business or facility to the state. Expenditures may be authorized
13 for:

14 (a) Workforce development;

15 (b) Public infrastructure needed to support or sustain the
16 operations of the business or facility;

17 (c) Other lawfully provided assistance including, but not limited
18 to, technical assistance, environmental analysis, relocation
19 assistance, and planning assistance. Funding may be provided for such
20 assistance only when it is in the public interest and may only be
21 provided under a contractual arrangement ensuring that the state will
22 receive appropriate consideration, such as an assurance of job
23 creation or retention; and

24 (d) The joint center for aerospace technology innovation.

25 (5) The funds shall not be expended from the account unless:

26 (a) The circumstances are such that time does not permit the
27 director of the department of commerce or the business or facility to
28 secure funding from other state sources;

29 (b) The business or facility produces or will produce significant
30 long-term economic benefits to the state, a region of the state, or a
31 particular community in the state;

32 (c) The business or facility does not require continuing state
33 support;

34 (d) The expenditure will result in new jobs, job retention, or
35 higher incomes for citizens of the state;

36 (e) The expenditure will not supplant private investment; and

37 (f) The expenditure is accompanied by private investment.

38 (6) No more than three million dollars per year may be expended
39 from the account for the purpose of assisting an individual business
40 or facility pursuant to the authority specified in this section.

1 (7) If the account balance in the strategic reserve account
2 exceeds fifteen million dollars at any time, the amount in excess of
3 fifteen million dollars shall be transferred to the education
4 construction account.

5 (8) During the 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal
6 biennia, the legislature may appropriate moneys from the account to
7 fund programs and grants at the department of commerce. It is the
8 intent of the legislature that this policy will be continued in
9 subsequent fiscal biennia.

10 **Sec. 964.** RCW 69.50.540 and 2020 c 357 s 916 and 2020 c 236 s 4
11 are each reenacted and amended to read as follows:

12 The legislature must annually appropriate moneys in the dedicated
13 marijuana account created in RCW 69.50.530 as follows:

14 (1) For the purposes listed in this subsection (1), the
15 legislature must appropriate to the respective agencies amounts
16 sufficient to make the following expenditures on a quarterly basis or
17 as provided in this subsection:

18 (a) One hundred twenty-five thousand dollars to the health care
19 authority to design and administer the Washington state healthy youth
20 survey, analyze the collected data, and produce reports, in
21 collaboration with the office of the superintendent of public
22 instruction, department of health, department of commerce, family
23 policy council, and board. The survey must be conducted at least
24 every two years and include questions regarding, but not necessarily
25 limited to, academic achievement, age at time of substance use
26 initiation, antisocial behavior of friends, attitudes toward
27 antisocial behavior, attitudes toward substance use, laws and
28 community norms regarding antisocial behavior, family conflict,
29 family management, parental attitudes toward substance use, peer
30 rewarding of antisocial behavior, perceived risk of substance use,
31 and rebelliousness. Funds disbursed under this subsection may be used
32 to expand administration of the healthy youth survey to student
33 populations attending institutions of higher education in Washington;

34 (b) Fifty thousand dollars to the health care authority for the
35 purpose of contracting with the Washington state institute for public
36 policy to conduct the cost-benefit evaluation and produce the reports
37 described in RCW 69.50.550. This appropriation ends after production
38 of the final report required by RCW 69.50.550;

1 (c) Five thousand dollars to the University of Washington alcohol
2 and drug abuse institute for the creation, maintenance, and timely
3 updating of web-based public education materials providing medically
4 and scientifically accurate information about the health and safety
5 risks posed by marijuana use;

6 (d)(i) An amount not less than one million two hundred fifty
7 thousand dollars to the board for administration of this chapter as
8 appropriated in the omnibus appropriations act;

9 (ii) One million three hundred twenty-three thousand dollars for
10 fiscal year 2020 to the health professions account established under
11 RCW 43.70.320 for the development and administration of the marijuana
12 authorization database by the department of health;

13 (iii) Two million four hundred fifty-three thousand dollars for
14 fiscal year 2020 and two million seven hundred ninety-three thousand
15 dollars for fiscal year 2021 to the Washington state patrol for a
16 drug enforcement task force. It is the intent of the legislature that
17 this policy will be continued in the 2021-2023 fiscal biennium; and

18 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the
19 department of ecology for research on accreditation of marijuana
20 product testing laboratories;

21 (e) Four hundred sixty-five thousand dollars for fiscal year 2020
22 and four hundred sixty-four thousand dollars for fiscal year 2021 to
23 the department of ecology for implementation of accreditation of
24 marijuana product testing laboratories;

25 (f) One hundred eighty-nine thousand dollars for fiscal year 2020
26 to the department of health for rule making regarding compassionate
27 care renewals;

28 (g) Eight hundred eight thousand dollars for fiscal year 2020 and
29 eight hundred eight thousand dollars for fiscal year 2021 to the
30 department of health for the administration of the marijuana
31 authorization database;

32 (h) Six hundred thirty-five thousand dollars for fiscal year 2020
33 and six hundred thirty-five thousand dollars for fiscal year 2021 to
34 the department of agriculture for compliance-based laboratory
35 analysis of pesticides in marijuana;

36 (i) One million one hundred thousand dollars annually to the
37 department of commerce to fund the marijuana social equity technical
38 assistance competitive grant program under RCW 43.330.540; (~~and~~)

39 (j) One million one hundred thousand dollars for fiscal year 2021
40 to the department of commerce to fund the marijuana social equity

1 technical assistance competitive grant program under Engrossed Second
2 Substitute House Bill No. 2870 (marijuana retail licenses);

3 (k) \$619,000 for fiscal year 2022 and \$619,000 for fiscal year
4 2023 to the department of agriculture for compliance-based laboratory
5 analysis of pesticides in marijuana;

6 (l) \$271,000 for fiscal year 2022 and \$272,000 for fiscal year
7 2023 to the department of ecology for implementation and
8 accreditation of marijuana product testing laboratories; and

9 (m) \$808,000 for fiscal year 2022 and \$808,000 for fiscal year
10 2023 to the department of health for the administration of the
11 marijuana authorization database; and

12 (2) From the amounts in the dedicated marijuana account after
13 appropriation of the amounts identified in subsection (1) of this
14 section, the legislature must appropriate for the purposes listed in
15 this subsection (2) as follows:

16 (a) (i) Up to fifteen percent to the health care authority for the
17 development, implementation, maintenance, and evaluation of programs
18 and practices aimed at the prevention or reduction of maladaptive
19 substance use, substance use disorder, substance abuse or substance
20 dependence, as these terms are defined in the Diagnostic and
21 Statistical Manual of Mental Disorders, among middle school and high
22 school-age students, whether as an explicit goal of a given program
23 or practice or as a consistently corresponding effect of its
24 implementation, mental health services for children and youth, and
25 services for pregnant and parenting women; PROVIDED, That:

26 (A) Of the funds appropriated under (a) (i) of this subsection for
27 new programs and new services, at least eighty-five percent must be
28 directed to evidence-based or research-based programs and practices
29 that produce objectively measurable results and, by September 1,
30 2020, are cost-beneficial; and

31 (B) Up to fifteen percent of the funds appropriated under (a) (i)
32 of this subsection for new programs and new services may be directed
33 to proven and tested practices, emerging best practices, or promising
34 practices.

35 (ii) In deciding which programs and practices to fund, the
36 director of the health care authority must consult, at least
37 annually, with the University of Washington's social development
38 research group and the University of Washington's alcohol and drug
39 abuse institute.

1 (iii) For each fiscal year, the legislature must appropriate a
2 minimum of twenty-five million five hundred thirty-six thousand
3 dollars under this subsection (2)(a);

4 (b)(i) Up to ten percent to the department of health for the
5 following, subject to (b)(ii) of this subsection (2):

6 (A) Creation, implementation, operation, and management of a
7 marijuana education and public health program that contains the
8 following:

9 (I) A marijuana use public health hotline that provides referrals
10 to substance abuse treatment providers, utilizes evidence-based or
11 research-based public health approaches to minimizing the harms
12 associated with marijuana use, and does not solely advocate an
13 abstinence-only approach;

14 (II) A grants program for local health departments or other local
15 community agencies that supports development and implementation of
16 coordinated intervention strategies for the prevention and reduction
17 of marijuana use by youth; and

18 (III) Media-based education campaigns across television,
19 internet, radio, print, and out-of-home advertising, separately
20 targeting youth and adults, that provide medically and scientifically
21 accurate information about the health and safety risks posed by
22 marijuana use; and

23 (B) The Washington poison control center.

24 (ii) For each fiscal year, the legislature must appropriate a
25 minimum of nine million seven hundred fifty thousand dollars under
26 this subsection (2)(b);

27 (c)(i) Up to six-tenths of one percent to the University of
28 Washington and four-tenths of one percent to Washington State
29 University for research on the short and long-term effects of
30 marijuana use, to include but not be limited to formal and informal
31 methods for estimating and measuring intoxication and impairment, and
32 for the dissemination of such research.

33 (ii) For each fiscal year, except for the 2017-2019 and 2019-2021
34 fiscal biennia, the legislature must appropriate a minimum of one
35 million twenty-one thousand dollars to the University of Washington.
36 For each fiscal year, except for the 2017-2019 and 2019-2021 fiscal
37 biennia, the legislature must appropriate a minimum of six hundred
38 eighty-one thousand dollars to Washington State University under this
39 subsection (2)(c). It is the intent of the legislature that this
40 policy will be continued in the 2019-2021 fiscal biennium;

1 (d) Fifty percent to the state basic health plan trust account to
2 be administered by the Washington basic health plan administrator and
3 used as provided under chapter 70.47 RCW;

4 (e) Five percent to the Washington state health care authority to
5 be expended exclusively through contracts with community health
6 centers to provide primary health and dental care services, migrant
7 health services, and maternity health care services as provided under
8 RCW 41.05.220;

9 (f)(i) Up to three-tenths of one percent to the office of the
10 superintendent of public instruction to fund grants to building
11 bridges programs under chapter 28A.175 RCW.

12 (ii) For each fiscal year, the legislature must appropriate a
13 minimum of five hundred eleven thousand dollars to the office of the
14 superintendent of public instruction under this subsection (2)(f);
15 and

16 (g) At the end of each fiscal year, the treasurer must transfer
17 any amounts in the dedicated marijuana account that are not
18 appropriated pursuant to subsection (1) of this section and this
19 subsection (2) into the general fund, except as provided in (g)(i) of
20 this subsection (2).

21 (i) Beginning in fiscal year 2018, if marijuana excise tax
22 collections deposited into the general fund in the prior fiscal year
23 exceed twenty-five million dollars, then each fiscal year the
24 legislature must appropriate an amount equal to thirty percent of all
25 marijuana excise taxes deposited into the general fund the prior
26 fiscal year to the treasurer for distribution to counties, cities,
27 and towns as follows:

28 (A) Thirty percent must be distributed to counties, cities, and
29 towns where licensed marijuana retailers are physically located. Each
30 jurisdiction must receive a share of the revenue distribution under
31 this subsection (2)(g)(i)(A) based on the proportional share of the
32 total revenues generated in the individual jurisdiction from the
33 taxes collected under RCW 69.50.535, from licensed marijuana
34 retailers physically located in each jurisdiction. For purposes of
35 this subsection (2)(g)(i)(A), one hundred percent of the proportional
36 amount attributed to a retailer physically located in a city or town
37 must be distributed to the city or town.

38 (B) Seventy percent must be distributed to counties, cities, and
39 towns ratably on a per capita basis. Counties must receive sixty
40 percent of the distribution, which must be disbursed based on each

1 county's total proportional population. Funds may only be distributed
2 to jurisdictions that do not prohibit the siting of any state
3 licensed marijuana producer, processor, or retailer.

4 (ii) Distribution amounts allocated to each county, city, and
5 town must be distributed in four installments by the last day of each
6 fiscal quarter.

7 (iii) By September 15th of each year, the board must provide the
8 state treasurer the annual distribution amount, if any, for each
9 county and city as determined in (g)(i) of this subsection (2).

10 (iv) The total share of marijuana excise tax revenues distributed
11 to counties and cities in (g)(i) of this subsection (2) may not
12 exceed fifteen million dollars in fiscal years 2018, 2019, 2020,
13 ~~((and))~~ 2021, 2022, and 2023, and twenty million dollars per fiscal
14 year thereafter. It is the intent of the legislature that the policy
15 for the maximum distributions in the subsequent fiscal biennia will
16 be no more than fifteen million dollars per fiscal year.

17 **Sec. 965.** RCW 70A.305.180 and 2020 c 20 s 1319 are each amended
18 to read as follows:

19 (1) The model toxics control operating account is hereby created
20 in the state treasury.

21 (2) Moneys in the model toxics control operating account must be
22 used only to carry out the purposes of this chapter, including but
23 not limited to the following:

24 (a) The state's responsibility for hazardous waste planning,
25 management, regulation, enforcement, technical assistance, and public
26 education required under chapter 70A.300 RCW;

27 (b) The state's responsibility for solid waste planning,
28 management, regulation, enforcement, technical assistance, and public
29 education required under chapter 70A.205 RCW;

30 (c) The hazardous waste clean-up program required under this
31 chapter;

32 (d) State matching funds required under federal cleanup law;

33 (e) Financial assistance for local programs and plans, including
34 local solid waste financial assistance, in accordance with chapters
35 70A.405, 70A.205, 70A.214, 70A.224, and 70A.300 RCW;

36 (f) State government programs for the safe reduction, recycling,
37 or disposal of paint and hazardous wastes from households, small
38 businesses, and agriculture;

1 (g) Oil and hazardous materials spill prevention, preparedness,
2 training, and response activities;

3 (h) Water and environmental health protection and monitoring
4 programs;

5 (i) Programs authorized under chapter 70A.135 RCW;

6 (j) A public participation program;

7 (k) Development and demonstration of alternative management
8 technologies designed to carry out the hazardous waste management
9 priorities of RCW 70A.300.260;

10 (l) State agriculture and health programs for the safe use,
11 reduction, recycling, or disposal of pesticides;

12 (m) Funding requirements to maintain receipt of federal funds
13 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
14 seq.);

15 (n) Air quality programs and actions for reducing public exposure
16 to toxic air pollution; and

17 (o) Petroleum-based plastic or expanded polystyrene foam debris
18 clean-up activities in fresh or marine waters.

19 (3) Except for unanticipated receipts under RCW 43.79.260 through
20 43.79.282, moneys in model toxics control operating account may be
21 spent only after appropriation by statute.

22 (4) One percent of the moneys collected under RCW 82.21.030 must
23 be allocated only for public participation grants to persons who may
24 be adversely affected by a release or threatened release of a
25 hazardous substance and to not-for-profit public interest
26 organizations. The primary purpose of these grants is to facilitate
27 the participation by persons and organizations in the investigation
28 and remedying of releases or threatened releases of hazardous
29 substances and to implement the state's solid and hazardous waste
30 management priorities. No grant may exceed sixty thousand dollars.
31 Grants may be renewed annually. Moneys appropriated for public
32 participation that are not expended at the close of any biennium
33 revert to the model toxics control operating account.

34 (5) The department must adopt rules for grant or loan issuance
35 and performance.

36 (6) During the 2021-2023 fiscal biennium, the state treasurer
37 shall transfer \$1,529,000 from the model toxics control operating
38 account to the flood control assistance account.

1 **Sec. 966.** RCW 79.64.040 and 2019 c 415 s 984 are each amended to
2 read as follows:

3 (1) The board shall determine the amount deemed necessary in
4 order to achieve the purposes of this chapter and shall provide by
5 rule for the deduction of this amount from the moneys received from
6 all leases, sales, contracts, licenses, permits, easements, and
7 rights-of-way issued by the department and affecting state lands and
8 aquatic lands, except as provided in RCW 79.64.130, provided that no
9 deduction shall be made from the proceeds from agricultural college
10 lands.

11 (2) Moneys received as deposits from successful bidders, advance
12 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
13 prior to December 1, 1981, which have not been subjected to deduction
14 under this section are not subject to deduction under this section.

15 (3) Except as otherwise provided in subsection (5) of this
16 section, the deductions authorized under this section shall not
17 exceed twenty-five percent of the moneys received by the department
18 in connection with any one transaction pertaining to state lands and
19 aquatic lands other than second-class tide and shore lands and the
20 beds of navigable waters, and fifty percent of the moneys received by
21 the department pertaining to second-class tide and shore lands and
22 the beds of navigable waters.

23 (4) In the event that the department sells logs using the
24 contract harvesting process described in RCW 79.15.500 through
25 79.15.530, the moneys received subject to this section are the net
26 proceeds from the contract harvesting sale.

27 (5) During the 2015-2017, 2017-2019, (~~and~~) 2019-2021, and
28 2021-2023 fiscal biennia, the board may increase the twenty-five
29 percent limitation up to thirty-two percent.

30 **Sec. 967.** RCW 79.64.110 and 2019 c 415 s 985 and 2019 c 309 s 1
31 are each reenacted and amended to read as follows:

32 (1) Any moneys derived from the lease of state forestlands or
33 from the sale of valuable materials, oils, gases, coal, minerals, or
34 fossils from those lands, except as provided in RCW 79.64.130, or the
35 appraised value of these resources when transferred to a public
36 agency under RCW 79.22.060, except as provided in RCW 79.22.060(4),
37 must be distributed as follows:

38 (a) For state forestlands acquired through RCW 79.22.040 or by
39 exchange for lands acquired through RCW 79.22.040:

1 (i) The expense incurred by the state for administration,
2 reforestation, and protection, not to exceed twenty-five percent,
3 which rate of percentage shall be determined by the board, must be
4 returned to the forest development account created in RCW 79.64.100.
5 During the 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal
6 biennia, the board may increase the twenty-five percent limitation up
7 to twenty-seven percent.

8 (ii) Any balance remaining must be paid to the county in which
9 the land is located or, for counties participating in a land pool
10 created under RCW 79.22.140, to each participating county
11 proportionate to its contribution of asset value to the land pool as
12 determined by the board. Payments made under this subsection are to
13 be paid, distributed, and prorated, except as otherwise provided in
14 this section, to the various funds in the same manner as general
15 taxes are paid and distributed during the year of payment. However,
16 in order to test county flexibility in distributing state forestland
17 revenue, a county may in its discretion pay, distribute, and prorate
18 payments made under this subsection of moneys derived from state
19 forestlands acquired by exchange between July 28, 2019, and June 30,
20 2020, for lands acquired through RCW 79.22.040, within the same
21 county, in the same manner as general taxes are paid and distributed
22 during the year of payment for the former state forestlands that were
23 subject to the exchange.

24 (iii) Any balance remaining, paid to a county with a population
25 of less than sixteen thousand, must first be applied to the reduction
26 of any indebtedness existing in the current expense fund of the
27 county during the year of payment.

28 (iv) With regard to moneys remaining under this subsection
29 (1)(a), within seven working days of receipt of these moneys, the
30 department shall certify to the state treasurer the amounts to be
31 distributed to the counties. The state treasurer shall distribute
32 funds to the counties four times per month, with no more than ten
33 days between each payment date.

34 (b) For state forestlands acquired through RCW 79.22.010 or by
35 exchange for lands acquired through RCW 79.22.010, except as provided
36 in RCW 79.64.120:

37 (i) Fifty percent shall be placed in the forest development
38 account.

39 (ii) Fifty percent shall be prorated and distributed to the state
40 general fund, to be dedicated for the benefit of the public schools,

1 to the county in which the land is located or, for counties
2 participating in a land pool created under RCW 79.22.140, to each
3 participating county proportionate to its contribution of asset value
4 to the land pool as determined by the board, and according to the
5 relative proportions of tax levies of all taxing districts in the
6 county. The portion to be distributed to the state general fund shall
7 be based on the regular school levy rate under RCW 84.52.065 (1) and
8 (2) and the levy rate for any maintenance and operation special
9 school levies. With regard to the portion to be distributed to the
10 counties, the department shall certify to the state treasurer the
11 amounts to be distributed within seven working days of receipt of the
12 money. The state treasurer shall distribute funds to the counties
13 four times per month, with no more than ten days between each payment
14 date. The money distributed to the county must be paid, distributed,
15 and prorated to the various other funds in the same manner as general
16 taxes are paid and distributed during the year of payment.

17 (2) A school district may transfer amounts deposited in its debt
18 service fund pursuant to this section into its capital projects fund
19 as authorized in RCW 28A.320.330.

20 **Sec. 968.** RCW 79.105.150 and 2019 c 415 s 986 are each amended
21 to read as follows:

22 (1) After deduction for management costs as provided in RCW
23 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
24 received by the state from the sale or lease of state-owned aquatic
25 lands and from the sale of valuable material from state-owned aquatic
26 lands shall be deposited in the aquatic lands enhancement account
27 which is hereby created in the state treasury. After appropriation,
28 these funds shall be used solely for aquatic lands enhancement
29 projects; for the purchase, improvement, or protection of aquatic
30 lands for public purposes; for providing and improving access to the
31 lands; and for volunteer cooperative fish and game projects. During
32 the 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal biennia, the
33 aquatic lands enhancement account may be used to support the
34 shellfish program, the ballast water program, hatcheries, the Puget
35 Sound toxic sampling program and steelhead mortality research at the
36 department of fish and wildlife, the knotweed program at the
37 department of agriculture, actions at the University of Washington
38 for reducing ocean acidification, which may include the creation of a
39 center on ocean acidification, the Puget SoundCorps program, and

1 support of the marine resource advisory council and the Washington
2 coastal marine advisory council. During the 2017-2019 and 2019-2021
3 fiscal biennia, the legislature may transfer from the aquatic lands
4 enhancement account to the geoduck aquaculture research account for
5 research related to shellfish aquaculture. During the 2015-2017
6 fiscal biennium, the legislature may transfer moneys from the aquatic
7 lands enhancement account to the marine resources stewardship trust
8 account.

9 (2) In providing grants for aquatic lands enhancement projects,
10 the recreation and conservation funding board shall:

11 (a) Require grant recipients to incorporate the environmental
12 benefits of the project into their grant applications;

13 (b) Utilize the statement of environmental benefits,
14 consideration, except as provided in RCW 79.105.610, of whether the
15 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
16 whether a project is referenced in the action agenda developed by the
17 Puget Sound partnership under RCW 90.71.310, and except as otherwise
18 provided in RCW 79.105.630, and effective one calendar year following
19 the development and statewide availability of model evergreen
20 community management plans and ordinances under RCW 35.105.050,
21 whether the applicant is an entity that has been recognized, and what
22 gradation of recognition was received, in the evergreen community
23 recognition program created in RCW 35.105.030 in its prioritization
24 and selection process; and

25 (c) Develop appropriate outcome-focused performance measures to
26 be used both for management and performance assessment of the grants.

27 (3) To the extent possible, the department should coordinate its
28 performance measure system with other natural resource-related
29 agencies as defined in RCW 43.41.270.

30 (4) The department shall consult with affected interest groups in
31 implementing this section.

32 (5) Any project designed to address the restoration of Puget
33 Sound may be funded under this chapter only if the project is not in
34 conflict with the action agenda developed by the Puget Sound
35 partnership under RCW 90.71.310.

36 **Sec. 969.** RCW 86.26.007 and 2019 c 415 s 991 are each amended to
37 read as follows:

38 The flood control assistance account is hereby established in the
39 state treasury. At the beginning of the 2005-2007 fiscal biennium,

1 the state treasurer shall transfer three million dollars from the
2 general fund to the flood control assistance account. Each biennium
3 thereafter, except for the 2021-2023 biennium, the state treasurer
4 shall transfer four million dollars from the general fund to the
5 flood control assistance account. During the 2021-2023 biennium, the
6 state treasurer shall transfer \$1,529,000 from the model toxics
7 control operating account to the flood control assistance account.
8 Moneys in the flood control assistance account may be spent only
9 after appropriation for purposes specified under this chapter. During
10 the 2017-2019 and 2019-2021 fiscal biennia, the legislature may
11 appropriate moneys from the account for the purposes specified under
12 chapter 90.94 RCW.

(End of part)

PART X
GENERAL GOVERNMENT
SUPPLEMENTAL

Sec. 1001. 2020 c 357 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2020)	((\$40,403,000))
	<u>\$40,378,000</u>
General Fund—State Appropriation (FY 2021)	((\$44,256,000))
	<u>\$41,565,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$4,266,000
TOTAL APPROPRIATION	((\$88,925,000))
	<u>\$86,209,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$50,000 of the general fund—state appropriation for fiscal year 2020 and \$50,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Engrossed Substitute House Bill No. 2018 (harassment/legislature). (~~If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.~~)

(2) \$5,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for implementation of Senate Bill No. 5316 (state fiscal management). If the bill is not enacted by June 30, 2021, the amount provided in this subsection shall lapse.

Sec. 1002. 2020 c 357 s 102 (uncodified) is amended to read as follows:

FOR THE SENATE

General Fund—State Appropriation (FY 2020)	((\$28,736,000))
	<u>\$28,711,000</u>
General Fund—State Appropriation (FY 2021)	((\$33,869,000))
	<u>\$30,466,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$2,932,000
TOTAL APPROPRIATION	((\$65,537,000))
	<u>\$62,109,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$50,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Engrossed
6 Substitute House Bill No. 2018 (harassment/legislature). (~~If the~~
7 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
8 ~~subsection shall lapse.~~)

9 (2) \$175,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$175,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a human resource officer
12 consistent with the implementation of the senate's appropriate
13 workplace conduct policy.

14 (3) \$5,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for implementation of Senate Bill No.
16 5316 (state fiscal management). If the bill is not enacted by June
17 30, 2021, the amount provided in this subsection shall lapse.

18 **Sec. 1003.** 2020 c 357 s 103 (uncodified) is amended to read as
19 follows:

20 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

21	Performance Audits of Government Account—State	
22	Appropriation.	((\$9,844,000))
23		<u>\$9,240,000</u>
24	TOTAL APPROPRIATION.	((\$9,844,000))
25		<u>\$9,240,000</u>

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Notwithstanding the provisions of this section, the joint
29 legislative audit and review committee may adjust the due dates for
30 projects included on the committee's 2019-2021 work plan as necessary
31 to efficiently manage workload.

32 (2) \$266,000 of the performance audit of governments account—
33 state appropriation is provided solely for implementation of Second
34 Substitute House Bill No. 1216 (school safety & well-being). (~~If the~~
35 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
36 ~~subsection shall lapse.~~)

37 (3) \$17,000 of the performance audits of government account—state
38 appropriation is provided solely for the implementation of Substitute

1 Senate Bill No. 5025 (self-help housing development and taxes). (~~If~~
2 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
3 ~~this subsection shall lapse.~~)

4 (4) (a) \$342,000 of the performance audits of government account—
5 state appropriation is provided solely for the joint legislative
6 audit and review committee to conduct a performance audit of the
7 department of health's ambulatory surgical facility regulatory
8 program. The study must explore:

9 (i) A comparison of state survey requirements and process and the
10 centers for medicare and medicaid services survey requirements and
11 process;

12 (ii) The licensing fees required of ambulatory surgical
13 facilities as they relate to actual department of health costs for
14 regulating the facilities;

15 (iii) Payments received by the department of health from the
16 centers for medicare and medicaid services for surveys conducted on
17 behalf of the centers for medicare and medicaid services; and

18 (iv) Staffing for the survey program, including any need for an
19 increase or reduction of staff.

20 (b) The audit must be completed and provided to the legislature
21 by January 1, 2021.

22 (5) \$100,000 of the performance audits of government account—
23 state appropriation is provided solely for the joint legislative
24 audit and review committee to conduct a performance audit of the
25 health care authority's budget structure, including its chart of
26 accounts. The study must:

27 (a) Include a comparison of other state medicaid agency budget
28 structures of similar size; and

29 (b) Be completed and provided to the legislature by September 1,
30 2021.

31 **Sec. 1004.** 2020 c 357 s 104 (uncodified) is amended to read as
32 follows:

33 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
34 Performance Audits of Government Account—State

35	Appropriation.	(\$4,585,000)
36		<u>\$4,538,000</u>
37	TOTAL APPROPRIATION.	(\$4,585,000)
38		<u>\$4,538,000</u>

1 **Sec. 1005.** 2020 c 357 s 105 (uncodified) is amended to read as
2 follows:

3 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

4	General Fund—State Appropriation (FY 2020)	\$12,086,000
5	General Fund—State Appropriation (FY 2021)	((13,946,000))
6		<u>\$13,721,000</u>
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$822,000
9	TOTAL APPROPRIATION	((26,854,000))
10		<u>\$26,629,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: Within the amounts provided in this
13 section, the joint legislative systems committee shall provide
14 information technology support, including but not limited to internet
15 service, for the district offices of members of the house of
16 representatives and the senate.

17 **Sec. 1006.** 2020 c 357 s 106 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF THE STATE ACTUARY**

20	General Fund—State Appropriation (FY 2020)	\$333,000
21	General Fund—State Appropriation (FY 2021)	((347,000))
22		<u>\$344,000</u>
23	State Health Care Authority Administrative Account—	
24	State Appropriation	((471,000))
25		<u>\$470,000</u>
26	Pension Funding Stabilization Account—State	
27	Appropriation	\$28,000
28	Department of Retirement Systems Expense	
29	Account—State Appropriation	((5,721,000))
30		<u>\$5,652,000</u>
31	TOTAL APPROPRIATION	((6,900,000))
32		<u>\$6,827,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$35,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for a benchmark analysis of the value of

1 public employee benefits and how those benefits compare to other
2 employers.

3 (2) During the 2020 legislative interim, the select committee on
4 pension policy shall study the consistency of administrative
5 practices under the portability provisions of chapter 41.54 RCW. In
6 conducting this study, the select committee on pension policy shall:

7 (a) Convene a study group including representatives of the
8 department of retirement systems, the office of the state actuary,
9 the state institutions of higher education, and the cities of
10 Seattle, Tacoma, and Spokane. The purpose of this study group is to
11 facilitate the sharing of information and data needed for the select
12 committee on pension policy to conduct the analysis and draft its
13 report;

14 (b) Review and compare written policies of each of the entities
15 in (a) of this subsection enacted pursuant to carrying out dual
16 membership provisions under chapter 41.54 RCW, as well as any
17 participant data needed to make reasonable comparisons of
18 administrative practices;

19 (c) Identify differences in administrative practices, and
20 consider the implications for making those practices consistent
21 between entities; and

22 (d) Report any findings to the appropriate committees of the
23 legislature by December 15, 2020.

24 **Sec. 1007.** 2020 c 357 s 107 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATUTE LAW COMMITTEE**

27	General Fund—State Appropriation (FY 2020)	\$5,000,000
28	General Fund—State Appropriation (FY 2021)	((5,520,000))
29		<u>\$5,417,000</u>
30	Pension Funding Stabilization Account—State	
31	Appropriation	\$566,000
32	TOTAL APPROPRIATION	((11,086,000))
33		<u>\$10,983,000</u>

34 **Sec. 1008.** 2020 c 357 s 108 (uncodified) is amended to read as
35 follows:

36 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

37	General Fund—State Appropriation (FY 2020)	\$4,213,000
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1	General Fund—State Appropriation (FY 2021).	((\$4,694,000))
2		<u>\$4,608,000</u>
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$436,000
5	TOTAL APPROPRIATION.	((\$9,343,000))
6		<u>\$9,257,000</u>

7 **Sec. 1009.** 2020 c 357 s 113 (uncodified) is amended to read as
8 follows:

9 **FOR THE ADMINISTRATOR FOR THE COURTS**

10	General Fund—State Appropriation (FY 2020).	\$64,580,000
11	General Fund—State Appropriation (FY 2021).	((\$72,151,000))
12		<u>\$70,745,000</u>
13	General Fund—Federal Appropriation.	\$2,203,000
14	General Fund—Private/Local Appropriation.	\$681,000
15	Judicial Stabilization Trust Account—State	
16	Appropriation.	\$6,692,000
17	Pension Funding Stabilization Account—State	
18	Appropriation.	\$4,572,000
19	Judicial Information Systems Account—State	
20	Appropriation.	\$63,233,000
21	TOTAL APPROPRIATION.	((\$214,112,000))
22		<u>\$212,706,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The distributions made under this subsection and
26 distributions from the county criminal justice assistance account
27 made pursuant to section 801 of this act constitute appropriate
28 reimbursement for costs for any new programs or increased level of
29 service for purposes of RCW 43.135.060.

30 (2) \$1,399,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$1,399,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for school districts for
33 petitions to juvenile court for truant students as provided in RCW
34 28A.225.030 and 28A.225.035. The administrator for the courts shall
35 develop an interagency agreement with the superintendent of public
36 instruction to allocate the funding provided in this subsection.
37 Allocation of this money to school districts shall be based on the
38 number of petitions filed. This funding includes amounts school

1 districts may expend on the cost of serving petitions filed under RCW
2 28A.225.030 by certified mail or by personal service or for the
3 performance of service of process for any hearing associated with RCW
4 28A.225.030.

5 (3) (a) \$7,000,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$7,000,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for
8 distribution to county juvenile court administrators to fund the
9 costs of processing truancy, children in need of services, and at-
10 risk youth petitions. The administrator for the courts, in
11 conjunction with the juvenile court administrators, shall develop an
12 equitable funding distribution formula. The formula must neither
13 reward counties with higher than average per-petition processing
14 costs nor shall it penalize counties with lower than average per-
15 petition processing costs.

16 (b) Each fiscal year during the 2019-21 fiscal biennium, each
17 county shall report the number of petitions processed and the total
18 actual costs of processing truancy, children in need of services, and
19 at-risk youth petitions. Counties shall submit the reports to the
20 administrator for the courts no later than forty-five days after the
21 end of the fiscal year. The administrator for the courts shall
22 electronically transmit this information to the chairs and ranking
23 minority members of the house of representatives and senate fiscal
24 committees no later than sixty days after a fiscal year ends. These
25 reports are deemed informational in nature and are not for the
26 purpose of distributing funds.

27 (4) \$96,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for implementation of Engrossed Second
29 Substitute House Bill No. 1517 (domestic violence). (~~If the bill is~~
30 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
31 ~~shall lapse~~))

32 (5) \$66,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$66,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for DNA testing for alleged
35 fathers in dependency and termination of parental rights cases.

36 (6) \$237,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,923,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the expansion of the state
39 interpreter reimbursement program.

1 (7) \$300,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$360,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office of public
4 guardianship for guardianship fees, initial assessments, average
5 annual legal fees, and for less restrictive options to support
6 decision-making.

7 (8) \$1,094,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$1,094,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the statewide fiscal impact
10 on Thurston county courts. It is the intent of the legislature that
11 this policy will be continued in subsequent fiscal biennia.

12 (9) \$25,808,000 of the judicial information systems account—state
13 appropriation is provided solely for judicial branch information
14 technology projects. Expenditures from the judicial information
15 systems account shall not exceed available resources. Judicial branch
16 information technology project prioritization shall be determined by
17 the judicial information system committee.

18 (10) \$750,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$2,077,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of Second
21 Substitute Senate Bill No. 5604 (uniform guardianship, etc.). (~~If~~
22 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
23 ~~this subsection shall lapse.))~~

24 (11) \$68,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the implementation of Second
26 Substitute Senate Bill No. 5149 (monitoring w/victim notif.). (~~If~~
27 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
28 ~~subsection shall lapse.))~~

29 (12) \$298,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for the implementation of Engrossed
31 Senate Bill No. 5450 (adding superior court judges). (~~If the bill is~~
32 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
33 ~~shall lapse.))~~

34 (13) \$25,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the implementation of Second
36 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
37 treatment act). (~~If the bill is not enacted by June 30, 2020, the~~
38 ~~amount provided in this subsection shall lapse.))~~

1 (14) \$207,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the development and implementation
3 of a statewide online training system for court staff and judicial
4 officers.

5 (15) \$135,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the implementation of Engrossed
7 Substitute Senate Bill No. 6268 (abusive litigation/partners). (~~If~~
8 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
9 ~~subsection shall lapse.~~)

10 (16) \$5,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the implementation of Engrossed
12 Substitute Senate Bill No. 6641 (sex offender treatment avail). (~~If~~
13 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
14 ~~subsection shall lapse.~~)

15 (17) \$333,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the administrative office of the
17 courts to implement a statewide text notification system. The court
18 date notification texting services must provide subscribers with
19 criminal court date notifications and reminders by short message
20 service or text message that includes but is not limited to the court
21 date, session changes, and a court date reminder in advance of the
22 scheduled court date.

23 (18) \$300,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$300,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to reimburse counties affected
26 by extraordinary judicial costs arising from a long-term leave of
27 absence by a superior court judge in the Asotin-Columbia-Garfield
28 tri-county judicial district. An affected county may apply to the
29 office for reimbursement for the reasonable costs of expenses
30 incurred since April 24, 2019, for: Travel, lodging, and subsistence
31 of visiting elected judges holding court in the tri-county district
32 under RCW 2.08.140; the state and local shares of pro tempore judge
33 compensation in the tri-county district under RCW 2.08.180; the state
34 and local shares of pro tempore judge compensation under RCW 2.08.180
35 for a county that has provided a visiting elected judge; and similar
36 county-borne extraordinary expenses that arise directly from the
37 leave of absence. Where appropriate, the office must apportion
38 reimbursement among the district's counties in accordance with RCW
39 2.08.110.

1 ~~((20))~~ (19) \$666,000 of the general fund—state appropriation
2 for fiscal year 2021 is provided solely for Engrossed Second
3 Substitute House Bill No. 2467 (firearm background checks). ~~((If the~~
4 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
5 ~~subsection shall lapse.~~

6 ~~(21))~~ (20) \$112,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for implementation of Second
8 Substitute House Bill No. 2277 (youth solitary confinement). ~~((If the~~
9 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
10 ~~subsection shall lapse.~~

11 ~~(22)~~ \$1,214,000 of the general fund—state appropriation for
12 fiscal year 2021 is provided solely for implementation of Second
13 Substitute House Bill No. 2793 (vacating criminal records). ~~If the~~
14 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
15 ~~subsection shall lapse.~~

16 ~~(23))~~ (21) \$50,000 of the general fund—state appropriation for
17 fiscal year 2021 is provided solely for the administrative office of
18 the courts to develop a domestic violence risk assessment instrument
19 that:

20 (a) Uses information from relevant court records and prior
21 offenses to predict the likelihood of a domestic violence incident;
22 and

23 (b) Determines whether law enforcement risk data and domestic
24 violence supplemental forms are useful in determining reoffense.

25 **Sec. 1010.** 2020 c 357 s 115 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF CIVIL LEGAL AID**

28	General Fund—State Appropriation (FY 2020)	\$20,949,000
29	General Fund—State Appropriation (FY 2021)	(\$22,951,000)
30		<u>\$22,851,000</u>
31	Judicial Stabilization Trust Account—State	
32	Appropriation	\$1,464,000
33	Pension Funding Stabilization Account—State	
34	Appropriation	\$44,000
35	TOTAL APPROPRIATION	(\$45,408,000)
36		<u>\$45,308,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) An amount not to exceed \$40,000 of the general fund—state
2 appropriation for fiscal year 2020 and an amount not to exceed
3 \$40,000 of the general fund—state appropriation for fiscal year 2021
4 may be used to provide telephonic legal advice and assistance to
5 otherwise eligible persons who are sixty years of age or older on
6 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
7 household income or asset level.

8 (2) \$759,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$2,275,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the office to continue
11 implementation of the civil justice reinvestment plan.

12 (3) \$400,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$105,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the children's
15 representation study authorized in chapter 20, Laws of 2017 3rd sp.
16 sess. The report of initial findings to the legislature must be
17 submitted by December 31, 2020.

18 (4) The office of civil legal aid shall enter into an interagency
19 agreement with the department of children, youth, and families to
20 facilitate the use of federal title IV-E reimbursement for child
21 representation services.

22 (5) \$150,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for a contract with the
25 international families justice coalition to expand private capacity
26 to provide legal services for indigent foreign nationals in contested
27 domestic relations and family law cases. Amounts provided in this
28 section may not be expended for direct private legal representation
29 of clients in domestic relations and family law cases.

30 (6) \$100,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of Senate
33 Bill No. 5651 (kinship care legal aid). ~~((If the bill is not enacted
34 by June 30, 2019, the amounts provided in this subsection shall
35 lapse.))~~

36 (7) \$150,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$150,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for closing compensation

1 differentials between volunteer legal aid programs and the northwest
2 justice project.

3 (8) \$1,205,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,881,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a vendor rate increase
6 resulting from a collective bargaining agreement between the
7 northwest justice project and its staff union.

8 (9) \$307,500 of the general fund—state appropriation for fiscal
9 year 2020 and \$317,500 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for a research-based controlled
11 comparative study of the differences in outcomes for tenants facing
12 eviction who receive legal representation and tenants facing eviction
13 without legal representation in unlawful detainer cases filed under
14 the residential landlord tenant act. Funding must be used to
15 underwrite both the research and the costs of legal representation
16 provided to tenants associated with the study. Researchers will
17 identify four counties to study. A preliminary report must be
18 submitted to the appropriate committees of the legislature by January
19 31, 2021, and a final report on the study, which includes findings on
20 demographics and outcomes, must be submitted to the appropriate
21 committees of the legislature by June 30, 2021.

22 (10) \$126,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for expenditures made to address fiscal
24 year 2019 caseload driven shortfalls in the children's representation
25 program and the children's representation study.

26 (11) \$225,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$193,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely to wind down the children's
29 representation study authorized in section 28, chapter 20, Laws of
30 2017 3rd sp.s.

31 (12) \$492,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely to establish a statewide reentry legal
33 aid project. The office of civil legal aid shall enlist support from
34 the statewide reentry council to identify an appropriate nonprofit
35 entity to establish and operate the statewide reentry legal aid
36 project, establish initial priority areas of focus, and determine
37 client service objectives, benchmarks, and intended outcomes. The
38 office of civil legal aid and the statewide reentry council shall

1 provide the relevant legislative committees with an initial status
2 report by December 2021.

3 (13) \$165,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the automation, deployment, and
5 hosting of an automated family law document assembly system provided
6 for in chapter 299, Laws of 2018.

7 (14) \$25,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for the office of civil legal aid to
9 provide funding to King county organizations that provide legal
10 services. Of this amount:

11 (a) \$13,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for a nonprofit organization to develop
13 an updated kinship legal services guide based on continuing changes
14 in laws and practices.

15 (b) \$12,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for a bar association to operate a
17 kinship legal services program that trains kinship caregivers about
18 recent enacted guardianship laws.

19 **Sec. 1011.** 2020 c 357 s 116 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF THE GOVERNOR**

22	General Fund—State Appropriation (FY 2020)	\$9,858,000
23	General Fund—State Appropriation (FY 2021)	(\$10,454,000)
24		<u>\$8,463,000</u>
25	Economic Development Strategic Reserve Account—State	
26	Appropriation	\$7,000,000
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$674,000
29	TOTAL APPROPRIATION	(\$27,986,000)
30		<u>\$25,995,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$703,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$803,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the office of the education
36 ombuds.

37 (2) \$61,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$30,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Engrossed
2 Substitute House Bill No. 1130 (pub. school language access).

3 (3) \$311,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$301,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5356 (LGBTQ commission).

7 (4) \$397,000 of the general fund state—appropriation for fiscal
8 year 2020 (~~((and \$353,000 of the general fund state appropriation for
9 fiscal year 2021 are))~~) is provided solely for the office to contract
10 with a neutral third party to establish a process for local, state,
11 tribal, and federal leaders and stakeholders to address issues
12 associated with the possible breaching or removal of the four lower
13 Snake river dams in order to recover the Chinook salmon populations
14 that serve as a vital food source for southern resident orcas. The
15 contract is exempt from the competitive procurement requirements in
16 chapter 39.26 RCW.

17 (5) \$110,000 of the general fund—state appropriation in fiscal
18 year 2020 is provided solely for the office of regulatory innovations
19 and assistance to convene agencies and stakeholders to develop a
20 small business bill of rights. Of this amount, a report must be
21 submitted to appropriate legislative policy and fiscal committees by
22 November 1, 2019, to include:

23 (a) Recommendations of rights and protections for small business
24 owners when interacting with state agencies, boards, commissions, or
25 other entities with regulatory authority over small businesses; and

26 (b) Recommendations on communication plans that state regulators
27 should consider when communicating these rights and protections to
28 small business owners in advance or at the time of any audit,
29 inspection, interview, site visit, or similar oversight or
30 enforcement activity.

31 (6) \$966,000 of the general fund—state appropriation in fiscal
32 year 2020 is provided solely for executive protection unit costs.

33 (7) \$15,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for the clemency and pardons board to
35 expedite the review of applications where the petitioner indicates an
36 urgent need for the pardon or commutation, including, but not limited
37 to, a pending deportation order or deportation proceeding.

38 (8) \$50,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the office of the education ombuds,

1 in consultation with the office of the superintendent of public
2 instruction and the Washington state office of equity, to develop a
3 plan to implement a program to promote skills, knowledge, and
4 awareness concerning issues of diversity, equity, and inclusion among
5 families with school-age children. The office of education ombuds
6 shall submit a report with recommendations to the governor and the
7 appropriate committees in the legislature by September 1, 2020.

8 **Sec. 1012.** 2020 c 357 s 117 (uncodified) is amended to read as
9 follows:

10 **FOR THE LIEUTENANT GOVERNOR**

11	General Fund—State Appropriation (FY 2020)	\$1,313,000
12	General Fund—State Appropriation (FY 2021)	(\$1,545,000)
13		<u>\$1,553,000</u>
14	General Fund—Private/Local Appropriation	\$90,000
15	Pension Funding Stabilization Account—State	
16	Appropriation	\$54,000
17	TOTAL APPROPRIATION	(\$3,002,000)
18		<u>\$3,010,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$180,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$179,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the continuation of the
24 complete Washington program and to add new pathways, such as the
25 healthcare industry, to the program.

26 (2) \$195,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the Washington world fellows
28 program.

29 **Sec. 1013.** 2020 c 357 s 118 (uncodified) is amended to read as
30 follows:

31 **FOR THE PUBLIC DISCLOSURE COMMISSION**

32	General Fund—State Appropriation (FY 2020)	\$5,532,000
33	General Fund—State Appropriation (FY 2021)	(\$5,456,000)
34		<u>\$5,344,000</u>
35	Public Disclosure Transparency Account—State	
36	Appropriation	\$714,000
37	Pension Funding Stabilization Account—State	

1	Appropriation.	\$260,000
2	TOTAL APPROPRIATION.	((\$11,962,000))
3		<u>\$11,850,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$45,000 of the public disclosure transparency account—state
7 appropriation is provided solely for implementation of Substitute
8 Senate Bill No. 5861 (legislature/code of conduct).

9 (2) \$85,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$83,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the commission to develop a
12 training course for individuals acting as treasurers or deputy
13 treasurers for candidates pursuant to RCW 42.17A.210. Out of this
14 amount:

15 (a) The course must provide, at a minimum, a comprehensive
16 overview of:

17 (i) The responsibilities of treasurers and deputy treasurers;

18 (ii) The reporting requirements necessary for candidate
19 compliance with chapter 42.17A RCW, including triggers and deadlines
20 for reporting;

21 (iii) Candidate campaign contribution limits and restrictions
22 under chapter 42.17A RCW;

23 (iv) The use of the commission's electronic filing system;

24 (v) The consequences for violation of chapter 42.17A RCW; and

25 (vi) Any other subjects or topics the commission deems necessary
26 for encouraging effective compliance with chapter 42.17A RCW.

27 (b) The commission must make the course available to all
28 interested individuals no later than September 1, 2019. The course
29 must be provided in a format able to be used both in person and
30 remotely via the internet.

31 (3) \$140,000 of the public disclosure transparency account—state
32 appropriation is provided solely for staff for business analysis and
33 project management of information technology projects.

34 (4) No moneys may be expended from the appropriations in this
35 section to establish an electronic directory, archive, or other
36 compilation of political advertising unless explicitly authorized by
37 the legislature.

1 **Sec. 1014.** 2020 c 357 s 119 (uncodified) is amended to read as
2 follows:

3 **FOR THE SECRETARY OF STATE**

4	General Fund—State Appropriation (FY 2020)	\$34,997,000
5	General Fund—State Appropriation (FY 2021)	(\$19,562,000)
6		<u>\$19,449,000</u>
7	General Fund—Federal Appropriation	(\$8,098,000)
8		<u>\$8,046,000</u>
9	Public Records Efficiency, Preservation, and Access	
10	Account—State Appropriation	(\$9,677,000)
11		<u>\$9,619,000</u>
12	Charitable Organization Education Account—State	
13	Appropriation	\$900,000
14	Washington State Library Operations Account—State	
15	Appropriation	(\$11,516,000)
16		<u>\$11,426,000</u>
17	Local Government Archives Account—State	
18	Appropriation	(\$11,027,000)
19		<u>\$9,742,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation	\$960,000
22	Election Account—State Appropriation	\$1,800,000
23	Election Account—Federal Appropriation	\$13,687,000
24	TOTAL APPROPRIATION	(\$112,224,000)
25		<u>\$110,626,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$3,801,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely to reimburse counties for the state's
30 share of primary and general election costs and the costs of
31 conducting mandatory recounts on state measures. Counties shall be
32 reimbursed only for those odd-year election costs that the secretary
33 of state validates as eligible for reimbursement.

34 (2) (a) \$2,932,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$3,011,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for
37 contracting with a nonprofit organization to produce gavel-to-gavel
38 television coverage of state government deliberations and other
39 events of statewide significance during the 2019-2021 fiscal

1 biennium. The funding level for each year of the contract shall be
2 based on the amount provided in this subsection. The nonprofit
3 organization shall be required to raise contributions or commitments
4 to make contributions, in cash or in kind, in an amount equal to
5 forty percent of the state contribution. The office of the secretary
6 of state may make full or partial payment once all criteria in this
7 subsection have been satisfactorily documented.

8 (b) The legislature finds that the commitment of on-going funding
9 is necessary to ensure continuous, autonomous, and independent
10 coverage of public affairs. For that purpose, the secretary of state
11 shall enter into a contract with the nonprofit organization to
12 provide public affairs coverage.

13 (c) The nonprofit organization shall prepare an annual
14 independent audit, an annual financial statement, and an annual
15 report, including benchmarks that measure the success of the
16 nonprofit organization in meeting the intent of the program.

17 (d) No portion of any amounts disbursed pursuant to this
18 subsection may be used, directly or indirectly, for any of the
19 following purposes:

20 (i) Attempting to influence the passage or defeat of any
21 legislation by the legislature of the state of Washington, by any
22 county, city, town, or other political subdivision of the state of
23 Washington, or by the congress, or the adoption or rejection of any
24 rule, standard, rate, or other legislative enactment of any state
25 agency;

26 (ii) Making contributions reportable under chapter 42.17 RCW; or

27 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
28 lodging, meals, or entertainment to a public officer or employee.

29 (3) Any reductions to funding for the Washington talking book and
30 Braille library may not exceed in proportion any reductions taken to
31 the funding for the library as a whole.

32 (4) \$13,600,000 of the general fund—state appropriation for
33 fiscal year 2020 is provided solely for operation of the presidential
34 primary election, including reimbursement to counties for the state's
35 share of presidential primary election costs.

36 (5) \$50,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$50,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for humanities Washington

1 speaker's bureau community conversations to expand programming in
2 underserved areas of the state.

3 (6) \$2,295,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$2,526,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Substitute
6 Senate Bill No. 5063 (ballots, prepaid postage).

7 (7) \$1,227,000 of the local government archives account—state
8 appropriation and \$28,000 of the public records efficiency,
9 preservation, and access account—state appropriation are provided
10 solely to implement Engrossed Substitute House Bill No. 1667 (public
11 records request administration).

12 (8) \$114,000 public records efficiency, preservation, and access
13 account—state appropriation and \$114,000 local government archives
14 account—state appropriation are provided solely for digital archives
15 functionality and is subject to the conditions, limitations, and
16 review provided in section 701 of this act.

17 (9) \$198,000 of the general fund—state appropriation for fiscal
18 year 2020, \$198,000 of the general fund—state appropriation for
19 fiscal year 2021, and \$500,000 of the election account—federal
20 appropriation are provided solely for election security improvements.

21 (10) \$82,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$77,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for election reconciliation
24 reporting. Funding provides for one staff to compile county
25 reconciliation reports, analyze the data, and to complete an annual
26 statewide election reconciliation report for every state primary and
27 general election. The report must be submitted annually on July 31,
28 beginning July 31, 2020, to legislative policy and fiscal committees.
29 The annual report must include reasons for ballot rejection and an
30 analysis of the ways ballots are received, counted, and rejected that
31 can be used by policymakers to better understand election
32 administration.

33 (11) \$500,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for civic engagement. The secretary of
35 state and county auditors will collaborate to increase voter
36 participation and educate voters about improvements to state election
37 laws that will impact the 2019 and 2020 elections.

38 (12) \$1,800,000 of the election account—state appropriation for
39 fiscal year 2021 and \$8,800,000 of the election account—federal

1 appropriation for fiscal year 2021 are provided solely to enhance
2 election technology and make election security improvements. The
3 office of the secretary of state will provide one-time grant funding
4 to county auditors for election security improvements. Election
5 security improvements may include but are not limited to installation
6 of multi-factor authentication, emergency generators, vulnerability
7 scanners, facility access control enhancements, and alarm systems.
8 Funding will be prioritized based on demonstrated need.

9 (13) \$132,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$520,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for dedicated staffing for
12 maintenance and operations of the voter registration and election
13 management system. These staff will manage database upgrades,
14 database maintenance, system training and support to counties, and
15 the triage and customer service to system users.

16 (14) \$300,000 of the public records efficiency, preservation, and
17 access account—state appropriation is provided solely for additional
18 project staffing to pack, catalog, and move the states archival
19 collection in preparation for the move to the new library archives
20 building that will be located in Tumwater.

21 (15) \$674,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for implementation of Engrossed Senate
23 Bill No. 6313 (young voters). If the bill is not enacted by June 30,
24 2020, the amount provided in this subsection shall lapse.

25 (16) \$75,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for general election costs for
27 Substitute Senate Joint Resolution No. 8212 (investment of LTC
28 funds). If the resolution is not enacted by June 30, 2020, the amount
29 provided in this subsection shall lapse.

30 (17) \$75,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the secretary of state to support
32 the capacity for the retention and transition of historical and
33 archived records from the national archives and records
34 administration located at Sandpoint. The secretary of state may
35 explore options, including building storage and access capacity by
36 working with universities, tribes, and museums that have engaged with
37 the Smithsonian institution.

1 **Sec. 1015.** 2020 c 357 s 120 (uncodified) is amended to read as
2 follows:

3 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

4	General Fund—State Appropriation (FY 2020)	\$380,000
5	General Fund—State Appropriation (FY 2021)	(\$420,000)
6		<u>\$406,000</u>
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$28,000
9	TOTAL APPROPRIATION	(\$828,000)
10		<u>\$814,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The office shall assist the department of enterprise services
14 on providing the government-to-government training sessions for
15 federal, state, local, and tribal government employees. The training
16 sessions shall cover tribal historical perspectives, legal issues,
17 tribal sovereignty, and tribal governments. Costs of the training
18 sessions shall be recouped through a fee charged to the participants
19 of each session. The department of enterprise services shall be
20 responsible for all of the administrative aspects of the training,
21 including the billing and collection of the fees for the training.

22 (2) \$33,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$22,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of Second
25 Substitute House Bill No. 1713 (Native American women).

26 (3) \$50,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the governor's office of Indian
28 affairs for a task force to evaluate and propose a plan for tribal
29 extradition in Washington.

30 **Sec. 1016.** 2020 c 357 s 121 (uncodified) is amended to read as
31 follows:

32 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

33	General Fund—State Appropriation (FY 2020)	\$332,000
34	General Fund—State Appropriation (FY 2021)	(\$425,000)
35		<u>\$413,000</u>
36	Pension Funding Stabilization Account—State	
37	Appropriation	\$26,000
38	TOTAL APPROPRIATION	(\$783,000)

1 \$771,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$3,000 of the general fund—state
4 appropriation for fiscal year 2020 and \$2,000 of the general fund—
5 state appropriation for fiscal year 2021 are provided solely for
6 implementation of Substitute Senate Bill No. 5023 (ethnic studies).

7 **Sec. 1017.** 2020 c 357 s 122 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE TREASURER**

10 State Treasurer's Service Account—State

11 Appropriation. ((~~\$20,045,000~~))
12 \$19,704,000

13 TOTAL APPROPRIATION. ((~~\$20,045,000~~))
14 \$19,704,000

15 **Sec. 1018.** 2020 c 357 s 125 (uncodified) is amended to read as
16 follows:

17 **FOR THE ATTORNEY GENERAL**

18 General Fund—State Appropriation (FY 2020). \$15,564,000

19 General Fund—State Appropriation (FY 2021). ((~~\$16,531,000~~))
20 \$16,085,000

21 General Fund—Federal Appropriation. \$17,801,000

22 Public Service Revolving Account—State Appropriation. ((~~\$4,228,000~~))
23 \$4,214,000

24 New Motor Vehicle Arbitration Account—State

25 Appropriation. ((~~\$1,693,000~~))
26 \$1,690,000

27 Medicaid Fraud Penalty Account—State Appropriation. . ((~~\$5,584,000~~))
28 \$5,471,000

29 Child Rescue Fund—State Appropriation. ((~~\$500,000~~))
30 \$80,000

31 Legal Services Revolving Account—State Appropriation ((~~\$291,952,000~~))
32 \$283,127,000

33 Local Government Archives Account—State

34 Appropriation. ((~~\$356,000~~))
35 \$351,000

36 Local Government Archives Account—Local

37 Appropriation. \$330,000

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$1,602,000
3	Tobacco Prevention and Control Account—State	
4	Appropriation.	\$273,000
5	TOTAL APPROPRIATION.	((\$356,414,000))
6		<u>\$346,588,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The attorney general shall report each fiscal year on actual
10 legal services expenditures and actual attorney staffing levels for
11 each agency receiving legal services. The report shall be submitted
12 to the office of financial management and the fiscal committees of
13 the senate and house of representatives no later than ninety days
14 after the end of each fiscal year. As part of its by agency report to
15 the legislative fiscal committees and the office of financial
16 management, the office of the attorney general shall include
17 information detailing the agency's expenditures for its agency-wide
18 overhead and a breakdown by division of division administration
19 expenses.

20 (2) Prior to entering into any negotiated settlement of a claim
21 against the state that exceeds five million dollars, the attorney
22 general shall notify the director of financial management and the
23 chairs of the senate committee on ways and means and the house of
24 representatives committee on appropriations.

25 (3) The attorney general shall annually report to the fiscal
26 committees of the legislature all new cy pres awards and settlements
27 and all new accounts, disclosing their intended uses, balances, the
28 nature of the claim or account, proposals, and intended timeframes
29 for the expenditure of each amount. The report shall be distributed
30 electronically and posted on the attorney general's web site. The
31 report shall not be printed on paper or distributed physically.

32 (4) \$58,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$58,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of Second
35 Substitute House Bill No. 1166 (sexual assault kits).

36 (5) \$63,000 of the legal services revolving account—state
37 appropriation is provided solely for implementation of Substitute
38 House Bill No. 1399 (paid family and medical leave).

1 (6) \$44,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1224 (rx drug cost transparency).

4 (7) \$79,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of House Bill No.
6 2052 (marijuana product testing).

7 (8) \$330,000 of the local government archives account—local
8 appropriation is provided solely for implementation of Engrossed
9 Substitute House Bill No. 1667 (public records request admin).

10 (9) \$161,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$161,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the civil rights unit to
13 provide additional services in defense and protection of civil and
14 constitutional rights for people in Washington.

15 (10) \$88,000 of the general fund—state appropriation for fiscal
16 year 2020, \$85,000 of the general fund—state appropriation for fiscal
17 year 2021, and \$344,000 of the legal services revolving account—state
18 appropriation are provided solely for implementation of Substitute
19 Senate Bill No. 5297 (assistant AG bargaining).

20 (11) \$700,000 of the legal services revolving account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

23 (12) \$592,000 of the public service revolving account—state
24 appropriation and \$47,000 of the legal services revolving account—
25 state appropriation are provided solely for implementation of
26 Engrossed Second Substitute Senate Bill No. 5116 (clean energy).

27 (13) \$200,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for a work group to study and institute
29 a statewide program for receiving reports and other information for
30 the public regarding potential self-harm, potential harm, or criminal
31 acts including but not limited to sexual abuse, assault, or rape. Out
32 of this amount:

33 (a) The work group must review the aspects of similar programs in
34 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,
35 and Wyoming; and must incorporate the most applicable aspects of
36 those programs to the program proposal;

37 (b) The program proposal must include a plan to implement a
38 twenty-four hour hotline or app for receiving such reports and
39 information; and

1 (c) The program proposal and recommendations must be submitted to
2 legislative fiscal committees by July 31, 2020.

3 (14) \$75,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the attorney general to develop an
5 implementation plan to collect and disseminate data on the use of
6 force by public law enforcement agencies and private security
7 services.

8 (a) The plan must identify how to effectively collect data on the
9 occasions of justifiable homicide or uses of deadly force by a public
10 officer, peace officer, or person aiding under RCW 9A.16.040 by all
11 general authority Washington law enforcement agencies and the
12 department of corrections. The plan must address any necessary
13 statutory changes, possible methods of collection, and any other
14 needs that must be addressed to collect the following information:

15 (i) The number of tort claims filed and moneys paid in use of
16 force cases;

17 (ii) The number of incidents in which peace officers discharged
18 firearms at citizens;

19 (iii) The demographic characteristics of the officers and
20 citizens involved in each incident, including sex, age, race, and
21 ethnicity;

22 (iv) The agency or agencies employing the involved officers and
23 location of each incident;

24 (v) The particular weapon or weapons used by peace officers and
25 citizens; and

26 (vi) The injuries, if any, suffered by officers and citizens.

27 (b) The implementation plan must also identify how to effectively
28 collect data on the occasions of the use of force requiring the
29 discharge of a firearm by any private security guard employed by any
30 private security company licensed under chapter 18.170 RCW. The plan
31 must address any necessary statutory changes, possible methods of
32 collection, and any other needs that must be addressed to collect the
33 following information:

34 (i) The number of incidents in which security guards discharged
35 firearms at citizens;

36 (ii) The demographic characteristics of the security guards and
37 citizens involved in each incident, including sex, age, race, and
38 ethnicity;

39 (iii) The company employing the involved security guards and the
40 location of each incident;

1 (iv) The particular weapon or weapons used by security guards and
2 citizens; and

3 (v) The injuries, if any, suffered by security guards and
4 citizens.

5 (c) The attorney general must compile reports received pursuant
6 to this subsection and make public the data collected.

7 (d) The department of licensing, department of corrections,
8 Washington state patrol, and criminal justice training commission
9 must assist the attorney general as necessary to complete the
10 implementation plan.

11 (15) \$4,220,000 of the general fund—federal appropriation and
12 \$1,407,000 of the medicaid fraud penalty account—state appropriation
13 are provided solely for additional staffing and program operations in
14 the medicaid fraud control division.

15 (16) \$8,392,000 of the legal services revolving account—state
16 appropriation is provided solely for child welfare and permanency
17 staff.

18 (17) \$141,000 of the legal services revolving account—state
19 appropriation is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 5035 (prevailing wage laws).

21 (18) \$751,000 of the general fund—state appropriation for fiscal
22 year 2021, \$82,000 of the general fund—federal appropriation, \$32,000
23 of the public service revolving account—state appropriation, \$27,000
24 of the medicaid fraud penalty account—state appropriation, \$4,529,000
25 of the legal services revolving account—state appropriation, and
26 \$8,000 of the local government archives account—state appropriation
27 are provided solely for the collective bargaining agreement
28 referenced in section 902 of this act.

29 (19) \$600,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$616,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for multi-year arbitrations of
32 the state's diligent enforcement of its obligations to receive
33 amounts withheld from tobacco master settlement agreement payments.

34 (20) \$605,000 of the legal services revolving fund—state
35 appropriation is provided solely for defending challenges to chapter
36 354, Laws of 2019 that set vapor pressure limits for in-state receipt
37 of crude oil by rail.

1 (21) \$1,069,000 of the legal services revolving fund—state
2 appropriation is provided solely for the office to compel the United
3 States department of energy to meet Hanford cleanup deadlines.

4 (22) \$1,563,000 of the legal services revolving fund—state
5 appropriation for fiscal year 2021 is provided solely to defend the
6 state in the *Wolf vs State Board for Community and Technical Colleges*
7 case.

8 (23) \$59,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for implementation of Substitute Senate
10 Bill No. 6158 (model sexual assault protocols). If the bill is not
11 enacted by June 30, 2020, the amount provided in this subsection
12 shall lapse.

13 (24) \$192,000 of the legal services revolving account—state
14 appropriation is provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 2467 (firearm background checks). If
16 the bill is not enacted by June 30, 2020, the amount provided in this
17 subsection shall lapse.

18 (25) \$59,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for implementation of Substitute House
20 Bill No. 2511 (domestic workers). If the bill is not enacted by June
21 30, 2020, the amount provided in this subsection shall lapse.

22 (26) \$244,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of Engrossed
24 Substitute House Bill No. 2638 (sports wagering/compacts). If the
25 bill is not enacted by June 30, 2020, the amount provided in this
26 subsection shall lapse.

27 (27) \$35,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for implementation of Engrossed Second
29 Substitute House Bill No. 2662 (total cost of insulin). If the bill
30 is not enacted by June 30, 2020, the amount provided in this
31 subsection shall lapse.

32 (28) \$394,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for two additional investigators and a
34 data consultant for the homicide investigation tracking system
35 (HITS).

36 **Sec. 1019.** 2020 c 357 s 126 (uncodified) is amended to read as
37 follows:

38 **FOR THE CASELOAD FORECAST COUNCIL**

1	General Fund—State Appropriation (FY 2020)	\$2,040,000
2	General Fund—State Appropriation (FY 2021)	(\$2,063,000)
3		<u>\$1,965,000</u>
4	Pension Funding Stabilization Account—State	
5	Appropriation	\$168,000
6	TOTAL APPROPRIATION	(\$4,271,000)
7		<u>\$4,173,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$43,000 of the general fund—state
10 appropriation for fiscal year 2020 and \$27,000 of the general fund—
11 state appropriation for fiscal year 2021 are provided solely for the
12 caseload forecast council to provide information, data analysis, and
13 other necessary assistance upon the request of the task force
14 established in section 952 of this act.

15 **Sec. 1020.** 2020 c 357 s 127 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF COMMERCE**

18	General Fund—State Appropriation (FY 2020)	\$96,462,000
19	General Fund—State Appropriation (FY 2021)	(\$146,437,000)
20		<u>\$143,219,000</u>
21	General Fund—Federal Appropriation	(\$327,896,000)
22		<u>\$1,025,842,000</u>
23	General Fund—Private/Local Appropriation	(\$9,112,000)
24		<u>\$9,106,000</u>
25	Public Works Assistance Account—State Appropriation	(\$8,212,000)
26		<u>\$8,195,000</u>
27	Lead Paint Account—State Appropriation	(\$251,000)
28		<u>\$110,000</u>
29	Building Code Council Account—State Appropriation	\$16,000
30	Liquor Excise Tax Account—State Appropriation	(\$1,291,000)
31		<u>\$1,289,000</u>
32	Home Security Fund Account—State Appropriation	(\$120,425,000)
33		<u>\$87,417,000</u>
34	(Energy Freedom Account—State Appropriation	(\$5,000)
35	Affordable Housing for All Account—State	
36	Appropriation	(\$13,895,000)
37		<u>\$12,200,000</u>
38	Financial Fraud and Identity Theft Crimes	

1	Investigation and Prosecution Account—State	
2	Appropriation.	\$2,325,000
3	Low-Income Weatherization and Structural	
4	Rehabilitation Assistance Account—State	
5	Appropriation.	(\$1,399,000)
6		<u>\$699,000</u>
7	Statewide Tourism Marketing Account—State	
8	Appropriation.	\$3,028,000
9	Community and Economic Development Fee Account—State	
10	Appropriation.	(\$4,200,000)
11		<u>\$4,105,000</u>
12	Growth Management Planning and Environmental Review	
13	Fund—State Appropriation.	\$5,800,000
14	Pension Funding Stabilization Account—State	
15	Appropriation.	\$1,616,000
16	Liquor Revolving Account—State Appropriation.	\$5,918,000
17	Washington Housing Trust Account—State Appropriation. (\$67,947,000)	
18		<u>\$67,591,000</u>
19	Prostitution Prevention and Intervention Account—	
20	State Appropriation.	\$26,000
21	Public Facility Construction Loan Revolving Account—	
22	State Appropriation.	(\$1,076,000)
23		<u>\$1,073,000</u>
24	Model Toxics Control Stormwater Account—State	
25	Appropriation.	\$150,000
26	(Dedicated Marijuana Account—State	
27	Appropriation (FY 2021).	\$1,100,000)
28	Andy Hill Cancer Research Endowment Fund Match	
29	Transfer Account—State Appropriation.	(\$7,454,000)
30		<u>\$15,096,000</u>
31	Community Preservation and Development Authority	
32	Account—State Appropriation.	\$1,000,000
33	TOTAL APPROPRIATION.	(\$827,041,000)
34		<u>\$1,492,283,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

- 37 (1) Repayments of outstanding mortgage and rental assistance
38 program loans administered by the department under RCW 43.63A.640
39 shall be remitted to the department, including any current revolving

1 account balances. The department shall collect payments on
2 outstanding loans, and deposit them into the state general fund.
3 Repayments of funds owed under the program shall be remitted to the
4 department according to the terms included in the original loan
5 agreements.

6 (2) \$1,000,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$1,000,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for a grant to resolution
9 Washington to build statewide capacity for alternative dispute
10 resolution centers and dispute resolution programs that guarantee
11 that citizens have access to low-cost resolution as an alternative to
12 litigation.

13 (3) \$375,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$375,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a grant to the retired
16 senior volunteer program.

17 (4) The department shall administer its growth management act
18 technical assistance and pass-through grants so that smaller cities
19 and counties receive proportionately more assistance than larger
20 cities or counties.

21 (5) \$375,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$375,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely as pass-through funding to Walla
24 Walla Community College for its water and environmental center.

25 (6) \$3,304,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$3,304,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for associate development
28 organizations. During the 2019-2021 biennium, the department shall
29 consider an associate development organization's total resources when
30 making contracting and fund allocation decisions, in addition to the
31 schedule provided in RCW 43.330.086.

32 (7) \$5,907,000 of the liquor revolving account—state
33 appropriation is provided solely for the department to contract with
34 the municipal research and services center of Washington.

35 (8) The department is authorized to require an applicant to pay
36 an application fee to cover the cost of reviewing the project and
37 preparing an advisory opinion on whether a proposed electric
38 generation project or conservation resource qualifies to meet
39 mandatory conservation targets.

1 (9) Within existing resources, the department shall provide
2 administrative and other indirect support to the developmental
3 disabilities council.

4 (10) \$300,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$300,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the northwest agriculture
7 business center.

8 (11) \$150,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the regulatory roadmap
11 program for the construction industry and to identify and coordinate
12 with businesses in key industry sectors to develop additional
13 regulatory roadmap tools.

14 (12) \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$1,000,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for the
17 Washington new Americans program. The department may require a cash
18 match or in-kind contributions to be eligible for state funding.

19 (13) \$643,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$643,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to contract
22 with a private, nonprofit organization to provide developmental
23 disability ombuds services.

24 (14) \$1,000,000 of the home security fund—state appropriation,
25 \$2,000,000 of the Washington housing trust account—state
26 appropriation, and \$1,000,000 of the affordable housing for all
27 account—state appropriation are provided solely for the department of
28 commerce for services to homeless families and youth through the
29 Washington youth and families fund.

30 (15) \$2,000,000 of the home security fund—state appropriation is
31 provided solely for the administration of the grant program required
32 in chapter 43.185C RCW, linking homeless students and their families
33 with stable housing.

34 (16) \$1,980,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$1,980,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for community
37 beds for individuals with a history of mental illness. Currently,
38 there is little to no housing specific to populations with these co-
39 occurring disorders; therefore, the department must consider how best

1 to develop new bed capacity in combination with individualized
2 support services, such as intensive case management and care
3 coordination, clinical supervision, mental health, substance abuse
4 treatment, and vocational and employment services. Case-management
5 and care coordination services must be provided. Increased case-
6 managed housing will help to reduce the use of jails and emergency
7 services and will help to reduce admissions to the state psychiatric
8 hospitals. The department must coordinate with the health care
9 authority and the department of social and health services in
10 establishing conditions for the awarding of these funds. The
11 department must contract with local entities to provide a mix of (a)
12 shared permanent supportive housing; (b) independent permanent
13 supportive housing; and (c) low and no-barrier housing beds for
14 people with a criminal history, substance abuse disorder, and/or
15 mental illness.

16 Priority for permanent supportive housing must be given to
17 individuals on the discharge list at the state psychiatric hospitals
18 or in community psychiatric inpatient beds whose conditions present
19 significant barriers to timely discharge.

20 (17) \$557,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$557,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the department to design and
23 administer the achieving a better life experience program.

24 (18) The department is authorized to suspend issuing any
25 nonstatutorily required grants or contracts of an amount less than
26 \$1,000,000 per year.

27 (19) \$1,070,000 of the general fund—state appropriation for
28 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
29 for fiscal year 2021 are provided solely for the small business
30 export assistance program. The department must ensure that at least
31 one employee is located outside the city of Seattle for purposes of
32 assisting rural businesses with export strategies.

33 (20) \$60,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$60,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the department to submit the
36 necessary Washington state membership dues for the Pacific Northwest
37 economic region.

38 (21) \$1,500,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$2,000,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for the
2 department to contract with organizations and attorneys to provide
3 either legal representation or referral services for legal
4 representation, or both, to indigent persons who are in need of legal
5 services for matters related to their immigration status. Persons
6 eligible for assistance under any contract entered into pursuant to
7 this subsection must be determined to be indigent under standards
8 developed under chapter 10.101 RCW.

9 (22) (a) \$3,500,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$3,500,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for grants to
12 support the building operation, maintenance, and service costs of
13 permanent supportive housing projects or units within housing
14 projects that have or will receive funding from the housing trust
15 fund—state account or other public capital funding that:

16 (i) Is dedicated as permanent supportive housing units;

17 (ii) Is occupied by low-income households with incomes at or
18 below thirty percent of the area median income; and

19 (iii) Requires a supplement to rent income to cover ongoing
20 property operating, maintenance, and service expenses.

21 (b) Permanent supportive housing projects receiving federal
22 operating subsidies that do not fully cover the operation,
23 maintenance, and service costs of the projects are eligible to
24 receive grants as described in this subsection.

25 (c) The department may use a reasonable amount of funding
26 provided in this subsection to administer the grants.

27 (23) (a) \$2,091,000 of the general fund—state appropriation for
28 fiscal year 2020, \$3,159,000 of the general fund—state appropriation
29 for fiscal year 2021, and \$7,000,000 of the home security fund—state
30 appropriation are provided solely for the office of homeless youth
31 prevention and protection programs to:

32 (i) Expand outreach, services, and housing for homeless youth and
33 young adults including but not limited to secure crisis residential
34 centers, crisis residential centers, and HOPE beds, so that resources
35 are equitably distributed across the state;

36 (ii) Contract with other public agency partners to test
37 innovative program models that prevent youth from exiting public
38 systems into homelessness; and

1 (iii) Support the development of an integrated services model,
2 increase performance outcomes, and enable providers to have the
3 necessary skills and expertise to effectively operate youth programs.

4 (b) Of the amounts provided in this subsection:

5 (i) \$2,000,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$2,000,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely to build infrastructure and
8 services to support a continuum of interventions including but not
9 limited to prevention, crisis response, and long-term housing in
10 reducing youth homelessness in four identified communities as part of
11 the anchor community initiative; and

12 (ii) \$91,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$1,159,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for a contract with one or more
15 nonprofit organizations to provide youth services and young adult
16 housing on a multi-acre youth campus located in the city of Tacoma.
17 Youth services include, but are not limited to, HOPE beds and crisis
18 residential centers to provide temporary shelter and permanency
19 planning for youth under the age of eighteen. Young adult housing
20 includes, but is not limited to, rental assistance and case
21 management for young adults ages eighteen to twenty-four.

22 (24) \$36,650,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$51,650,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 essential needs and housing support program.

26 (25) \$1,436,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$1,436,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for the
29 department to identify and invest in strategic growth areas, support
30 key sectors, and align existing economic development programs and
31 priorities. The department must consider Washington's position as the
32 most trade-dependent state when identifying priority investments. The
33 department must engage states and provinces in the northwest as well
34 as associate development organizations, small business development
35 centers, chambers of commerce, ports, and other partners to leverage
36 the funds provided. Sector leads established by the department must
37 include the industries of: (a) Aerospace; (b) clean technology and
38 renewable and nonrenewable energy; (c) wood products and other
39 natural resource industries; (d) information and communication

1 technology; (e) life sciences and global health; (f) maritime; and
2 (g) military and defense. The department may establish these sector
3 leads by hiring new staff, expanding the duties of current staff, or
4 working with partner organizations and or other agencies to serve in
5 the role of sector lead.

6 (26) \$1,237,000 of the liquor excise tax account—state
7 appropriation is provided solely for the department to provide fiscal
8 note assistance to local governments, including increasing staff
9 expertise in multiple subject matter areas, including but not limited
10 to criminal justice, taxes, election impacts, transportation and land
11 use, and providing training and staff preparation prior to
12 legislative session.

13 (27) The department must develop a model ordinance for cities and
14 counties to utilize for siting community based behavioral health
15 facilities.

16 (28) \$198,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$198,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely to retain a behavioral health
19 facilities siting administrator within the department to coordinate
20 development of effective behavioral health housing options and
21 provide technical assistance in siting of behavioral health treatment
22 facilities statewide to aide in the governor's plan to discharge
23 individuals from the state psychiatric hospitals into community
24 settings. This position must work closely with the local government
25 legislative authorities, planning departments, behavioral health
26 providers, health care authority, department of social and health
27 services, and other entities to facilitate linkages among disparate
28 behavioral health community bed capacity-building efforts. This
29 position must work to integrate building behavioral health treatment
30 and infrastructure capacity in addition to ongoing supportive housing
31 benefits.

32 (29)(a) During the 2019-2021 fiscal biennium, the department must
33 revise its agreements and contracts with vendors to include a
34 provision to require that each vendor agrees to equality among its
35 workers by ensuring similarly employed individuals are compensated as
36 equals as follows:

37 (i) Employees are similarly employed if the individuals work for
38 the same employer, the performance of the job requires comparable
39 skill, effort, and responsibility, and the jobs are performed under

1 similar working conditions. Job titles alone are not determinative of
2 whether employees are similarly employed;

3 (ii) Vendors may allow differentials in compensation for its
4 workers based in good faith on any of the following:

5 (A) A seniority system; a merit system; a system that measures
6 earnings by quantity or quality of production; a bona fide job-
7 related factor or factors; or a bona fide regional difference in
8 compensation levels.

9 (B) A bona fide job-related factor or factors may include, but
10 not be limited to, education, training, or experience, that is:
11 Consistent with business necessity; not based on or derived from a
12 gender-based differential; and accounts for the entire differential.

13 (C) A bona fide regional difference in compensation level must
14 be: Consistent with business necessity; not based on or derived from
15 a gender-based differential; and account for the entire differential.

16 (b) The provision must allow for the termination of the contract
17 if the department or department of enterprise services determines
18 that the vendor is not in compliance with this agreement or contract
19 term.

20 (c) The department must implement this provision with any new
21 contract and at the time of renewal of any existing contract.

22 (30)(a) \$150,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$150,000 of the general fund—local appropriation
24 are provided solely for the department to contract with a consultant
25 to study the current and ongoing impacts of the SeaTac international
26 airport. The general fund—state funding provided in this subsection
27 serves as a state match and may not be spent unless \$150,000 of local
28 matching funds is transferred to the department. The department must
29 seek feedback on project scoping and consultant selection from the
30 cities listed in (b) of this subsection.

31 (b) The study must include, but not be limited to:

32 (i) The impacts that the current and ongoing airport operations
33 have on quality of life associated with air traffic noise, public
34 health, traffic, congestion, and parking in residential areas,
35 pedestrian access to and around the airport, public safety and crime
36 within the cities, effects on residential and nonresidential property
37 values, and economic development opportunities, in the cities of
38 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
39 other impacted neighborhoods; and

1 (ii) Options and recommendations for mitigating any negative
2 impacts identified through the analysis.

3 (c) The department must collect data and relevant information
4 from various sources including the port of Seattle, listed cities and
5 communities, and other studies.

6 (d) The study must be delivered to the legislature by June 1,
7 2020.

8 (31) Within amounts appropriated in this section, the office of
9 homeless youth prevention and protection must make recommendations to
10 the appropriate committees of the legislature by October 31, 2019,
11 regarding rights that all unaccompanied homeless youth and young
12 adults should have for appropriate care and treatment in licensed and
13 unlicensed residential runaway and homeless youth programs.

14 (32) \$787,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$399,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Second
17 Substitute House Bill No. 1344 (child care access work group).

18 (33) \$144,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$144,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to contract
21 with a nonprofit organization with offices located in the cities of
22 Maple Valley, Enumclaw, and Auburn to provide street outreach and
23 connect homeless young adults ages eighteen through twenty-four to
24 services in south King county.

25 (34) \$218,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$61,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of Second
28 Substitute House Bill No. 1444 (appliance efficiency).

29 (35) \$100,000 of the general fund—state appropriation for fiscal
30 year 2020 is provided solely for implementation of Engrossed Second
31 Substitute House Bill No. 1114 (food waste reduction).

32 (36) \$75,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$75,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a contract with the city of
35 Federal Way to support after-school recreational and educational
36 programs.

37 (37) \$150,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for the department to convene a work
39 group regarding the development of Washington's green economy based

1 on the state's competitive advantages. The work group must focus on
2 developing economic, education, business, and investment
3 opportunities in energy, water, and agriculture. The work group must
4 consist of at least one representative from the department, the
5 department of natural resources, the department of agriculture, the
6 Washington state department of transportation, a four-year research
7 university, a technical college, the private sector, an economic
8 development council, a city government, a county government, a tribal
9 government, a non-government organization, a statewide environmental
10 advocacy organization, and up to two energy utility providers. The
11 work group must:

12 (a) Develop an inventory of higher education resources including
13 research, development, and workforce training to foster green
14 economic development in energy, water, and agriculture;

15 (b) Identify investment opportunities in higher education
16 research, development, and workforce training to enhance and
17 accelerate green economic development;

18 (c) Make recommendations for green economic development
19 investment opportunities and how state government may serve as a
20 clearing house, or economic center, to support private investments
21 and build the green economy in Washington to serve national and
22 global markets;

23 (d) Identify opportunities for integrating technology in energy,
24 water, natural resources, and agriculture, and create resource
25 efficiencies including water and energy conservation and smart grid
26 technologies;

27 (e) Recommend policies at the state and local government level to
28 promote and accelerate development of the green economy in Washington
29 state;

30 (f) Submit an interim report with the work group recommendations
31 to the appropriate legislative committees by December 1, 2019; and

32 (g) Submit a final report with the work group recommendations to
33 the appropriate legislative committees by June 30, 2020.

34 (38) \$75,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$75,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for a grant to a nonprofit
37 organization focused on supporting pregnant women and single mothers
38 who are homeless or at risk of being homeless throughout Pierce
39 county. The grant must be used for providing classes relating to

1 financial literacy, renter rights and responsibilities, parenting,
2 and physical and behavioral health.

3 (39) \$200,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to provide
6 capacity-building grants through the Latino community fund for
7 educational programs and human services support for children and
8 families in rural and underserved communities.

9 (40) \$400,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for the city of Bothell to complete the
11 canyon park regional growth center subarea plan.

12 (41) \$172,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$165,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Washington statewide
15 reentry council for operational staff support, travel, and
16 administrative costs.

17 (42) \$964,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$1,045,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Engrossed
20 Third Substitute House Bill No. 1257 (energy efficiency).

21 (43) \$1,500,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$1,500,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for
24 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB
25 5254).

26 (44) General fund—federal appropriations provided in this section
27 assume continued receipt of the federal Byrne justice assistance
28 grant for state and local government drug and gang task forces.

29 (45) \$450,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$450,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for a grant to a nonprofit
32 organization for an initiative to advance affordable housing projects
33 and education centers on public or tax-exempt land in Washington
34 state. The department must award the grant to an organization with an
35 office located in a city with a population of more than six hundred
36 thousand that partners in equitable, transit-oriented development.
37 The grant must be used to:

38 (a) Produce an inventory of potentially developable public or
39 tax-exempt properties;

1 (b) Analyze the suitability of properties for affordable housing,
2 early learning centers, or community space;

3 (c) Organize community partners and build capacity to develop
4 sites, as well as coordinate negotiations among partners and public
5 owners;

6 (d) Facilitate collaboration and co-development between
7 affordable housing, early learning centers, or community space;

8 (e) Catalyze the redevelopment of ten sites to create
9 approximately fifteen hundred affordable homes; and

10 (f) Subcontract with the University of Washington to facilitate
11 public, private, and non-profit partnerships to create a regional
12 vision and strategy for building affordable housing at a scale to
13 meet the need.

14 (46) \$500,000 of the general fund—state appropriation for fiscal
15 2021 is provided solely for the department to contract with an entity
16 located in the Beacon hill/Chinatown international district area of
17 Seattle to provide low income housing, low income housing support
18 services, or both. To the extent practicable, the chosen location
19 must be colocated with other programs supporting the needs of
20 children, the elderly, or persons with disabilities.

21 (47) \$800,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$800,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to provide a
24 grant for a criminal justice diversion center pilot program in
25 Spokane county.

26 (a) Spokane county must report collected data from the pilot
27 program to the department. The report must contain, at a minimum:

28 (i) An analysis of the arrests and bookings for individuals
29 served in the pilot program;

30 (ii) An analysis of the connections to behavioral health services
31 made for individuals who were served by the pilot program;

32 (iii) An analysis of the impacts on housing stability for
33 individuals served by the pilot program; and

34 (iv) The number of individuals served by the pilot program who
35 were connected to a detoxification program, completed a
36 detoxification program, completed a chemical dependency assessment,
37 completed chemical dependency treatment, or were connected to
38 housing.

1 (b) No more than fifty percent of the funding provided in this
2 subsection may be used for planning and predevelopment activities
3 related to site readiness and other startup expenses incurred before
4 the pilot program becomes operational.

5 (48)(a) \$500,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$500,000 of the general fund—state appropriation
7 for fiscal year 2021 are provided solely for one or more better
8 health through housing pilot project. The department must contract
9 with one or more accountable communities of health to work with
10 hospitals and permanent supportive housing providers in their
11 respective accountable community of health regions to plan for and
12 implement the better health through housing pilot project. The
13 accountable communities of health must have established partnerships
14 with permanent supportive housing providers, hospitals, and community
15 health centers.

16 (b) The pilot project must prioritize providing permanent
17 supportive housing assistance to people who:

18 (i) Are homeless or are at imminent risk of homelessness;

19 (ii) Have complex physical health or behavioral health
20 conditions; and

21 (iii) Have a medically necessary condition, risk of death,
22 negative health outcomes, avoidable emergency department utilization,
23 or avoidable hospitalization without the provision of permanent
24 supportive housing, as determined by a vulnerability assessment tool.

25 (c) Permanent supportive housing assistance may include rental
26 assistance, permanent supportive housing service funding, or
27 permanent supportive housing operations and maintenance funding. The
28 pilot program shall work with permanent supportive housing providers
29 to determine the best permanent supportive housing assistance local
30 investment strategy to expedite the availability of permanent
31 supportive housing for people eligible to receive assistance through
32 the pilot project.

33 (d) Within the amounts provided in this subsection, the
34 department must contract with the Washington state department of
35 social and health services division of research and data analysis to
36 design and conduct a study to evaluate the impact of the better
37 health through housing pilot project or projects. The division shall
38 submit a final study report to the governor and appropriate
39 committees of the legislature by June 30, 2021. The study objectives
40 must include:

1 (i) Baseline data collection of the physical health conditions,
2 behavioral health conditions, housing status, and health care
3 utilization of people who receive permanent supportive housing
4 assistance through the pilot project;

5 (ii) The impact on physical health and behavioral health outcomes
6 of people who receive permanent supportive housing assistance through
7 the pilot project as compared to people with similar backgrounds who
8 did not receive permanent supportive housing assistance; and

9 (iii) The impact on health care costs and health care utilization
10 of people who receive permanent supportive housing assistance through
11 the pilot project as compared to people with similar backgrounds who
12 did not receive permanent supportive housing assistance.

13 (e) A reasonable amount of the amounts provided in this
14 subsection may be used to pay for costs to administer the pilot
15 contracts and housing assistance.

16 (f) Amounts provided in this subsection do not include funding
17 provided under title XIX or title XXI of the federal social security
18 act, funding from the general fund—federal appropriation, or funding
19 from the general fund—local appropriation for transformation through
20 accountable communities of health, as described in initiative one of
21 the medicaid transformation demonstration waiver under healthier
22 Washington.

23 (g) The accountable communities of health must annually report
24 the progress and impact of the better health through housing pilot
25 project or projects to the joint select committee on health care
26 oversight by December 1st of each year.

27 (49) \$250,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to contract
30 for the promotion of leadership development, community building, and
31 other services for the Native American community in south King
32 county.

33 (50)(a) \$12,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$38,000 of the general fund—state appropriation
35 for fiscal year 2021 are provided solely for the department to
36 provide to Chelan county to collaborate with the department of fish
37 and wildlife and the Stemilt partnership on the following activities:

1 (i) Identifying and evaluating possible land exchanges in the
2 Stemilt basin that provide mutual benefits to outdoor recreation and
3 the mission of a public agency; and

4 (ii) Completing independent appraisals of all properties that may
5 be included in a possible land exchange by January 1, 2021.

6 (b) \$20,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the department to provide to the
8 department of fish and wildlife to complete technical studies,
9 assessments, environmental review, and due diligence for lands
10 included in any potential exchange and for project review for near-
11 and long-term facility replacement and expansion of the mission ridge
12 ski and board resort.

13 (c) The department must require the department of fish and
14 wildlife, in collaboration with Chelan county, to submit
15 recommendations for potential land exchange and supporting appraisals
16 and environmental analysis to the Chelan county board of
17 commissioners and the appropriate committees of the legislature by
18 June 1, 2021.

19 (51) \$500,000 of the general fund—state appropriation for fiscal
20 year 2020, \$1,500,000 of the general fund—state appropriation for
21 fiscal year 2021 and \$4,500,000 of the home security fund—state
22 appropriation are provided solely for the consolidated homeless grant
23 program.

24 (a) Of the amounts provided in this subsection, \$4,500,000 of the
25 home security fund—state appropriation is provided solely for
26 permanent supportive housing targeted at those families who are
27 chronically homeless and where at least one member of the family has
28 a disability. The department will also connect these families to
29 medicaid supportive services.

30 (b) Of the amounts provided in this subsection, \$1,000,000 of the
31 general fund—state appropriation for fiscal year 2021 is provided
32 solely for diversion services for those families and individuals who
33 are at substantial risk of losing stable housing or who have recently
34 become homeless and are determined to have a high probability of
35 returning to stable housing.

36 (52) \$1,275,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$1,227,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for

1 implementation of Engrossed Second Substitute Senate Bill No. 5116
2 (clean energy).

3 (53) \$47,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$47,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5223 (electrical net metering).

7 (54) \$81,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$76,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for implementation of Substitute
10 Senate Bill No. 5324 (homeless student support).

11 (55) \$100,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of Engrossed
14 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

15 (56) \$264,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$676,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Second
18 Substitute Senate Bill No. 5511 (broadband service). Within the
19 amounts provided in this subsection, the department must translate
20 survey materials used to gather information on broadband access into
21 a minimum of three languages and include demographic data in the
22 report associated with the bill.

23 (57) \$272,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$272,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the lead based paint
26 enforcement activities within the department.

27 (58) \$250,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for a one-time grant to the port of Port
29 Angeles for a stormwater management project to protect ancient tribal
30 burial sites and to maintain water quality.

31 (59) \$100,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for a grant to municipalities
34 using a labor program model designed for providing jobs to
35 individuals experiencing homelessness to lead to full-time employment
36 and stable housing.

37 (60) \$75,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$75,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for implementation of the

1 recommendations by the joint transportation committee's Washington
2 state air cargo movement study to support an air cargo marketing
3 program and assistance program. The department must coordinate
4 promotion activities at domestic and international trade shows, air
5 cargo events, and other activities that support the promotion,
6 marketing, and sales efforts of the air cargo industry.

7 (61) \$125,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$125,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for a grant to a nonprofit for a
10 smart buildings education program to educate building owners and
11 operators on smart building practices and technologies, including the
12 development of onsite and digital trainings that detail how to
13 operate residential and commercial facilities in an energy efficient
14 manner. The grant recipient must be located in a city with a
15 population of more than seven hundred thousand and serve anyone
16 within Washington with an interest in better understanding energy
17 efficiency in commercial and institutional buildings.

18 (62) \$150,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to provide a
21 grant to a nonprofit organization to assist fathers transitioning
22 from incarceration to family reunification. The grant recipient must
23 have experience contracting with:

24 (a) The department of corrections to support offender betterment
25 projects; and

26 (b) The department of social and health services to provide
27 access and visitation services.

28 (63) \$100,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for a grant to a nonprofit
31 organization to promote public education around wildfires to public
32 school students of all ages and to expand outreach on issues related
33 to forest health and fire suppression. The grant recipient shall
34 sponsor projects including, but not limited to, a multi-media
35 traveling presentation.

36 (64) \$125,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$125,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for a grant to a nonprofit
39 organization to help reduce crime and violence in neighborhoods and

1 school communities. The grant recipient must promote safe streets and
2 community engagement in the city of Tacoma through neighborhood
3 organizing, law enforcement-community partnerships, neighborhood
4 watch programs, youth mobilization, and business engagement.

5 (65) \$125,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$125,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for a grant to increase the
8 financial stability of low income Washingtonians through
9 participation in children's education savings accounts, earned income
10 tax credits, and the Washington retirement marketplace. The grant
11 recipient must be a statewide association of local asset building
12 coalitions that promotes policies and programs in Washington to
13 assist low-and-moderate income residents build, maintain, and
14 preserve assets through investments in education, homeownership,
15 personal savings and entrepreneurship.

16 (66) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for a grant to a nonprofit
19 organization to catalyze a market for mass timber and promote forest
20 health, workforce development, and updates to building codes. The
21 grant recipient must have at least twenty-five years of experience in
22 land acquisition and program management to conserve farmland, create
23 jobs, revitalize small towns, reduce wildfires, and reduce greenhouse
24 emissions.

25 (67) \$250,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$250,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for a grant to assist people
28 with limited incomes in nonmetro areas of the state start and sustain
29 small businesses. The grant recipient must be a nonprofit
30 organization involving a network of microenterprise organizations and
31 professionals to support micro entrepreneurship and access to
32 economic development resources.

33 (68) \$270,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$250,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for a grant to a nonprofit
36 organization within the city of Tacoma for social services and
37 educational programming to assist Latino and indigenous communities
38 in honoring heritage and culture through the arts, and overcoming
39 barriers to social, political, economic, and cultural community

1 development. Of the amounts provided in this subsection, \$250,000 of
2 the general fund—state appropriation for fiscal year 2021 is provided
3 solely for a grant to provide a public policy fellowship program that
4 offers training in grassroots organizing, leadership development,
5 civic engagement, and policy engagement focused on Latino and
6 indigenous community members.

7 (69) \$5,800,000 of the growth management planning and
8 environmental review fund—state appropriation is provided solely for
9 implementation of Engrossed Second Substitute House Bill No. 1923
10 (urban residential building). Of the amounts provided in this
11 subsection:

12 (a) \$5,000,000 is provided solely for grants to cities for costs
13 associated with the bill;

14 (b) \$500,000 is provided solely for administration costs to the
15 department; and

16 (c) \$300,000 is provided solely for a grant to the Washington
17 real estate research center.

18 (70) \$100,000 of the general fund—state appropriation for fiscal
19 year 2020 is provided solely for the department to produce a proposal
20 and recommendations for establishing an industrial waste coordination
21 program by December 1, 2019.

22 (71) \$200,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$400,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to develop a
25 comprehensive analysis of statewide emissions reduction strategies.
26 This technical analysis must: (a) Identify specific strategies that
27 are likely to be most effective in achieving necessary emissions
28 reductions for key energy uses and customer segments; and (b) be
29 performed by one or more expert consultants, with administrative and
30 policy support provided by the department.

31 (72) (~~(\$7,454,000)~~) \$15,096,000 of the Andy Hill cancer research
32 endowment fund match transfer account—state appropriation is provided
33 solely for the Andy Hill cancer research endowment program. Amounts
34 provided in this subsection may be used for grants and administration
35 costs.

36 (73) \$600,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for grants to law enforcement agencies
38 to implement group violence intervention strategies in areas with
39 high rates of gun violence. Grant funding will be awarded to two

1 sites, with priority given to Yakima county and south King county.
2 The sites must be located in areas with high rates of gun violence,
3 include collaboration with the local leaders and community members,
4 use data to identify the individuals most at risk to perpetrate gun
5 violence for interventions, and include a component that connects
6 individuals to services. Priority is given to sites meeting these
7 criteria who also can demonstrate leveraging existing local or
8 federal resources.

9 (74) \$80,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for the department to facilitate
11 research on nontraditional workers across the regulatory continuum,
12 including convening cross-agency partners. The purpose of the
13 research is to recommend policies and practices regarding the state's
14 worker and small business programs, address changes in the labor
15 market, and continue work initiated by the independent contractor
16 employment study funded in section 127(47), chapter 299, Laws of
17 2018. The department must submit a report of its findings to the
18 governor by November 1, 2020.

19 (75) \$1,343,000 of the financial fraud and identity theft crimes
20 investigation and prosecution account—state appropriation is provided
21 solely for the implementation of Substitute Senate Bill No. 6074
22 (financial fraud/theft crimes). If the bill is not enacted by June
23 30, 2020, the amount provided in this subsection shall lapse.

24 (76) \$150,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the operations of the long-
27 term care ombudsman program.

28 (77) \$607,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely to a statewide nonprofit resource center
30 to assist current and prospective homeowners, and homeowners at risk
31 of foreclosure. Funding must be used for activities to prevent
32 mortgage or tax lien foreclosure, housing counselors, foreclosure
33 prevention hotlines, low-income legal services, mediation, and other
34 activities that promote homeownership.

35 (78) \$250,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for grants to nonprofit organizations
37 that primarily serve communities of color and poor rural communities
38 in community planning, technical assistance, and predevelopment as
39 part of the development of capital assets and programs that help

1 reduce poverty and build stronger and more sustainable communities.
2 The funds will be used to further the goal of equitable development
3 of all Washington communities.

4 ~~((+80))~~ (79) \$391,000 of the general fund—state appropriation
5 for fiscal year 2021 is provided solely for Pacific county to operate
6 or participate in a drug task force to enhance coordination and
7 intelligence while facilitating multijurisdictional criminal
8 investigations.

9 ~~((+82))~~ (80) \$100,000 of the general fund—state appropriation
10 for fiscal year 2021 is provided solely for the department to produce
11 the biennial report identifying a list of projects to address
12 incompatible developments near military installations as provided in
13 RCW 43.330.520.

14 ~~((+83))~~ (81) \$250,000 of the general fund—state appropriation
15 for fiscal year 2021 is provided solely for the formation of a
16 healthy energy workers board. The board must conduct an unmet health
17 care needs assessment for Hanford workers and develop recommendations
18 on how these health care needs can be met. The board must also review
19 studies on how to prevent worker exposure, summarize existing results
20 and recommendations, develop key indicators of progress in meeting
21 unmet health care needs, and catalogue the health surveillance
22 systems in use at the Hanford site. The workers board must submit a
23 report to the legislature by June 1, 2021, documenting
24 recommendations on meeting health care needs, progress on meeting key
25 indicators, and, if necessary, recommendations for the establishment
26 of new health surveillance systems at Hanford.

27 ~~((+84))~~ (82) \$23,000 of the general fund—state appropriation for
28 fiscal year 2021 is provided solely for curriculum development and
29 training sessions for a veteran's certified peer counseling pilot
30 program in Lewis county delivered in partnership with a Lewis county
31 veterans museum.

32 ~~((+85) \$60,000,000)~~ (83) \$27,000,000 of the home security fund—
33 state appropriation is provided solely for increasing local temporary
34 shelter capacity. The amount provided in this subsection is subject
35 to the following conditions and limitations:

36 (a) A city or county applying for grant funding shall submit a
37 sheltering proposal that aligns with its local homeless housing plan
38 under RCW 43.185C.050. This proposal must include at a minimum:

1 (i) A strategy for outreach to bring currently unsheltered
2 individuals into shelter;

3 (ii) Strategies for connecting sheltered individuals to services
4 including but not limited to: Behavioral health, chemical dependency,
5 education or workforce training, employment services, and permanent
6 supportive housing services;

7 (iii) An estimate on average length of stay;

8 (iv) An estimate of the percentage of persons sheltered who will
9 exit to permanent housing destinations and an estimate of those that
10 are expected to return to homelessness;

11 (v) An assessment of existing shelter capacity in the
12 jurisdiction, and the net increase in shelter capacity that will be
13 funded with the state grant; and

14 (vi) Other appropriate measures as determined by the department.

15 (b) The department shall not reimburse more than \$56 per day per
16 net additional person sheltered above the baseline of shelter
17 occupancy prior to award of the funding. Eligible uses of funds
18 include shelter operations, shelter maintenance, shelter rent, loan
19 repayment, case management, navigation to other services, efforts to
20 address potential impacts of shelters on surrounding neighborhoods,
21 capital improvements and construction, and outreach directly related
22 to bringing unsheltered people into shelter. The department shall
23 coordinate with local governments to encourage cost-sharing through
24 local matching funds.

25 (c) The department shall not reimburse more than \$10,000 per
26 shelter bed prior to occupancy, for costs associated with creating
27 additional shelter capacity or improving existing shelters to improve
28 occupancy rates and successful outcomes. Eligible costs prior to
29 occupancy include acquisition, construction, equipment, staff costs,
30 and other costs directly related to creating additional shelter
31 capacity.

32 (d) For the purposes of this subsection "shelter" means any
33 facility, the primary purpose of which is to provide space for
34 homeless in general or for specific populations of homeless. The
35 shelter must: Be structurally sound to protect occupants from the
36 elements and not pose any threat to health or safety, have means of
37 natural or mechanical ventilation, and be accessible to persons with
38 disabilities, and the site must have hygiene facilities, which must
39 be accessible but do not need to be in the structure.

1 (e) It is the intent of the legislature that grant funding for
2 eligible sheltering costs be made available to applicants who have
3 maintained or decreased shelter capacity due to social distancing or
4 other health and safety measures taken in response to the COVID-19
5 pandemic and this subsection (83) must be implemented consistent with
6 that intention.

7 ~~((86))~~ (84) \$500,000 of the general fund—state appropriation
8 for fiscal year 2021 is provided solely for the implementation of
9 Senate Bill No. 6430 (industrial waste program). If the bill is not
10 enacted by June 30, 2020, the amount provided in this subsection
11 shall lapse. Of the amount provided in this subsection, \$250,000 of
12 the general fund—state appropriation is provided solely for
13 industrial waste coordination grants.

14 ~~((88))~~ (85) \$421,000 of the general fund—state appropriation
15 for fiscal year 2021 is provided solely for the implementation of
16 Engrossed Substitute Senate Bill No. 6288 (office of firearm
17 violence). If the bill is not enacted by June 30, 2020, the amount
18 provided in this subsection shall lapse.

19 ~~((89))~~ (86) (a) \$15,000,000 of the general fund—state
20 appropriation for fiscal year 2021 is provided solely for grants to
21 support the operation, maintenance, and service costs of permanent
22 supportive housing projects or permanent supportive housing units
23 within housing projects that have or will receive funding from the
24 housing trust fund—state account or other public capital funding
25 where the projects or units:

- 26 (i) Are dedicated as permanent supportive housing units;
27 (ii) Are occupied by low-income households with incomes at or
28 below thirty percent of the area median income; and
29 (iii) Require a supplement to rental income to cover ongoing
30 property operating, maintenance, and service expenses.

31 (b) The department may use a maximum of five percent of the
32 appropriations in this subsection to administer the grant program.

33 ~~((90))~~ (87) \$1,007,000 of the general fund—state appropriation
34 for fiscal year 2021 is provided solely for the department to
35 administer a transitional housing pilot program for nondependent
36 homeless youth. In developing the pilot program, the department will
37 work with the adolescent unit within the department of children,
38 youth, and families, which is focused on cross-system challenges
39 impacting youth, including homelessness.

1 ~~((91))~~ (88) \$420,000 of the general fund—state appropriation
2 for fiscal year 2021 is provided solely for the implementation of
3 Substitute Senate Bill No. 6495 (housing & essential needs). The
4 amount provided in this subsection is provided solely for essential
5 needs and housing support assistance to individuals newly eligible
6 for housing and essential needs support under Substitute Senate Bill
7 No. 6495. If the bill is not enacted by June 30, 2020, the amount
8 provided in this subsection shall lapse.

9 ~~((92))~~ (89) \$10,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely for the department to make
11 recommendations on a sustainable, transparent, and reactive funding
12 model for the operation of the long-term care ombuds program.

13 (a) The department must recommend a plan that:

14 (i) Serves all residents in long term care equally;

15 (ii) Is reactive to changes in service costs; and

16 (iii) Is reactive to changes in number of residents and types of
17 facilities served.

18 (b) The department shall convene not more than three stakeholder
19 meetings that includes representatives from the department of social
20 and health services, the department of commerce, the department of
21 health, the office of financial management, the office of the
22 governor, the long-term care ombuds program, representatives of long
23 term care facilities, representatives for the area agencies on aging,
24 and other stakeholders as appropriate. The department must submit a
25 report with recommendations to the governor and the appropriate
26 fiscal and policy committees of the legislature by December 1, 2020.

27 ~~((93))~~ (90) \$300,000 of the general fund—state appropriation
28 for fiscal year 2021 is provided solely for the department to
29 establish representation in key international markets that will
30 provide the greatest opportunities for increased trade and investment
31 for small businesses in the state of Washington. Prior to entering
32 into any contract for representation, the department must consult
33 with associate development organizations and other organizations and
34 associations that represent small business, rural industries, and
35 disadvantaged business enterprises. By June 1, 2021, the department
36 must transmit a report to the economic development committees of the
37 legislature providing the following information, metrics, and private
38 investment resulting from the department's engagement with
39 international markets:

1 (a) An overview of the international markets in which the
2 department has established representation and activities and
3 contracts funded with amounts provided in this subsection;

4 (b) Additional funding invested in Washington companies;

5 (c) The number of jobs created in Washington; and

6 (d) The number of partnerships established and maintained by the
7 department with international governments, businesses, and
8 organizations.

9 ~~((94))~~ (91) \$80,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely for the department to establish
11 an identification assistance and support program to assist homeless
12 persons in collecting documentation and procuring an identicard
13 issued by the department of licensing. This program may be operated
14 through a contract for services. The program shall operate in one
15 county west of the crest of the Cascade mountain range with a
16 population of one million or more and one county east of the crest of
17 the Cascade mountain range with a population of five hundred thousand
18 or more.

19 ~~((95))~~ (92) \$400,000 of the general fund—state appropriation
20 for fiscal year 2021 is provided solely for the office of homeless
21 youth to administer a competitive grant process to award funding to
22 licensed youth shelters, HOPE centers, and crisis residential centers
23 to provide behavioral health support services for youth in crisis.

24 ~~((96))~~ (93) \$75,000 of the general fund—state appropriation for
25 fiscal year 2021 is provided solely for the department of commerce to
26 co-lead a prevention workgroup with the department of children,
27 youth, and families. The workgroup shall focus on preventing youth
28 and young adult homelessness and other related negative outcomes. The
29 workgroup shall consist of members representing the department of
30 social and health services, the employment security department, the
31 health care authority, the office of the superintendent of public
32 instruction, the Washington student achievement council, the
33 interagency workgroup on youth homelessness, community-based
34 organizations, and young people and families with lived experience of
35 housing instability, child welfare involvement or justice system
36 involvement.

37 (a) The workgroup must develop a preliminary strategic plan to be
38 submitted to the appropriate committees of the legislature by
39 December 31, 2020 that details:

1 (i) How existing efforts in this area are coordinated;

2 (ii) The demographics of youth involved in homelessness and other
3 related negative outcomes;

4 (iii) Recommendations on promising interventions and policy
5 improvements; and

6 (iv) Detail and descriptions of current prevention funding
7 streams.

8 (b) The department of commerce shall solicit private funding to
9 support this workgroup. It is the intent of the legislature that this
10 study be supported by a minimum of a one-to-one match with private
11 funds.

12 ~~((98))~~ (94) \$1,500,000 of the general fund—state appropriation
13 for fiscal year 2021 is provided solely for grants and associated
14 technical assistance and administrative costs to foster collaborative
15 partnerships that expand child care capacity in communities. Eligible
16 applicants include nonprofit organizations, school districts,
17 educational service districts, and local governments. These funds may
18 be expended only after the approval of the director of the department
19 of commerce and must be used to support activities and planning that
20 helps communities address the shortage of child care, prioritizing
21 partnerships serving in whole or in part areas identified as child
22 care access deserts.

23 ~~((100))~~ (95) \$75,000 of the general fund—state appropriation
24 for fiscal year 2021 is provided solely for a grant to a nonprofit
25 organization formed in 2018 that provides a shared housing and living
26 environment for pregnant women, single mothers, and their children
27 who are homeless or at risk of being homeless throughout Pierce
28 county. The nonprofit organization must have persons in executive
29 leadership who have experienced family homelessness. The grant must
30 be used for providing classes at the shared housing location on
31 topics such as financial literacy, renter rights and
32 responsibilities, parenting, and physical and behavioral health.

33 ~~((102))~~ (96) \$200,000 of the general fund—state appropriation
34 for fiscal year 2021 is provided solely for a grant to Clallam county
35 to conduct an assessment of the needs of the county's homeless
36 population. The assessment must include an analysis of the impacts of
37 substance abuse treatment at the county's substance abuse treatment
38 facilities on the county's homeless population. The assessment must
39 also provide recommendations for improvements of the county's local

1 homeless housing program. Funding provided in this subsection may
2 also be used to implement recommendations from the assessment or to
3 provide shelter, services, and relocation assistance for homeless
4 individuals.

5 ~~((103))~~ (97) \$500,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for the office of homeless
7 youth prevention and protection programs to create a centralized
8 diversion fund to serve homeless or at-risk youth and young adults,
9 including those who are unsheltered, exiting inpatient programs, or
10 in school. Funding provided in this subsection may be used for short-
11 term rental assistance, offsetting costs for first and last month's
12 rent and security deposits, transportation costs to go to work, and
13 assistance in obtaining photo identification or birth certificates.

14 ~~((104))~~ (98) \$400,000 of the general fund—state appropriation
15 for fiscal year 2021 is provided solely for a grant to a nonprofit
16 located in King county that serves homeless and at-risk youth and
17 young adults. The grant must be used for a pre-apprenticeship program
18 for youth and young adults experiencing homelessness to prepare and
19 obtain employment in the construction trades by building affordable
20 housing and to earn a high school diploma or equivalent, college
21 credits, or industry certifications.

22 ~~((105))~~ (99) \$175,000 of the general fund—state appropriation
23 for fiscal year 2021 is provided solely for the department to
24 contract with a nongovernment organization whose primary focus is the
25 economic development of the city of Federal Way. The contract must be
26 for economic development activities with a focus on business
27 expansion, retention, and attraction, job creation, and workforce
28 development in the south Puget Sound.

29 ~~((106))~~ (100) \$5,000,000 of the general fund—state
30 appropriation for fiscal year 2021 is provided solely for a pilot
31 program to address the immediate housing needs of low or extremely
32 low-income elderly or disabled adults receiving federal supplemental
33 security, federal social security disability, or federal social
34 security retirement income who have an immediate housing need and
35 live in King, Snohomish, Thurston, Kitsap, Pierce, or Clark counties.

36 ~~((107))~~ (101) \$25,000 of the general fund—state appropriation
37 for fiscal year 2020 and \$50,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for a grant to
39 the King county drainage district number 5 for extraordinary audit

1 costs and to perform deferred maintenance on drainage ditches located
2 within the district.

3 ~~((108))~~ (102) \$150,000 of the model toxics control stormwater
4 account—state appropriation is provided solely for planning work
5 related to stormwater runoff at the aurora bridge and I-5 ship canal
6 bridge. Planning work may include, but is not limited to,
7 coordination with project partners, community engagement, conducting
8 engineering studies, and staff support.

9 ~~((109))~~ (103) \$750,000 of the general fund—state appropriation
10 for fiscal year 2021 is provided solely for a grant to the south King
11 fire and rescue fire protection district located in King county to
12 purchase a maritime emergency response vessel.

13 ~~((110))~~ (104) \$100,000 of the general fund—state appropriation
14 for fiscal year 2021 is provided solely for a contract with a
15 nonprofit to provide technical assistance to manufactured home
16 community resident organizations who wish to convert the park in
17 which they reside to resident ownership, pursuant to RCW 59.22.039.

18 ~~((111))~~ (105) \$100,000 of the general fund—state appropriation
19 for fiscal year 2021 is provided solely for implementation of
20 Engrossed Substitute House Bill No. 2342 (comprehensive plan
21 updates). If the bill is not enacted by June 30, 2020, the amount
22 provided in this subsection shall lapse.

23 ~~((113))~~ (106) \$1,100,000 of the dedicated marijuana account—
24 state appropriation for fiscal year 2021 is provided solely for
25 implementation of Engrossed Second Substitute House Bill No. 2870
26 (marijuana retail licenses). If the bill is not enacted by June 30,
27 2020, the amount provided in this subsection shall lapse.

28 ~~((114))~~ (107) \$297,000 of the general fund—state appropriation
29 for fiscal year 2021 is provided solely for a grant to a nonprofit
30 provider of sexual assault services located in Renton. The grant must
31 be used for information technology system improvements.

32 ~~((115))~~ (108) \$100,000 of the general fund—state appropriation
33 for fiscal year 2021 is provided solely for a grant to assist people
34 with limited incomes in urban areas of the state start and sustain
35 small businesses. The grant recipient must be a nonprofit
36 organization involving a network of microenterprise organizations and
37 professionals to support micro entrepreneurship and access to
38 economic development resources.

1 (~~(116)~~) (109) \$1,000,000 of the community preservation and
2 development authority account—state/operating appropriation is
3 provided solely for the operations of the Pioneer Square-
4 International District community preservation and development
5 authority established in RCW 43.167.060.

6 (~~(117)~~) (110)(a) (~~(\$40,000,000)~~) \$2,349,000 of the Washington
7 housing trust account—state appropriation is provided solely for
8 production and preservation of affordable housing.

9 (b) In evaluating projects in this subsection, the department
10 must give preference for applications based on some or all of the
11 criteria in RCW 43.185.070(5).

12 (c) The appropriations in this subsection are subject to the
13 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
14 of 2019.

15 (~~(118)~~) (111)(a) (~~(\$10,000,000)~~) \$210,000 of the Washington
16 housing trust account—state appropriation is provided solely for the
17 preservation of affordable multifamily housing at risk of losing
18 affordability due to expiration of use restrictions that otherwise
19 require affordability including, but not limited to, United States
20 department of agriculture funded multifamily housing.

21 (b) Within the amount provided in this subsection, the department
22 must implement necessary procedures no later than July 1, 2020, to
23 enable rapid commitment of funds on a first-come, first-served basis
24 to qualifying project proposals that satisfy the goal of long-term
25 preservation of Washington's affordable multifamily housing stock,
26 particularly in rural areas of the state.

27 (c) The department must adhere to the following award terms and
28 procedures for the rapid response program created under (b) of this
29 subsection:

30 (i) The funding is not subject to the ninety-day application
31 periods in RCW 43.185.070 or 43.185A.050.

32 (ii) Awards must be in the form of a recoverable grant with a
33 forty-year low income housing covenant on the land.

34 (iii) If a capital needs assessment is required, the department
35 must work with the applicant to ensure that this does not create an
36 unnecessary impediment to rapidly accessing these funds.

37 (iv) Awards may be used for acquisition or for acquisition and
38 rehabilitation of properties to preserve the affordable housing units

1 beyond existing use restrictions and keep them in Washington's
2 housing portfolio.

3 (v) No single award may exceed \$2,500,000, although the
4 department must consider waivers of this award cap if an applicant
5 demonstrates sufficient need.

6 (vi) The award limit in (c)(v) of this subsection may only be
7 applied to the use of awards provided under this subsection. The
8 amount awarded under this subsection may not be calculated in award
9 limitations for other housing trust fund awards.

10 (vii) If the department receives simultaneous applications for
11 funding under this program, proposals that reach the greatest public
12 benefit, as defined by the department, must be prioritized. For
13 purposes of this subsection, "greatest public benefit" includes, but
14 is not limited to:

15 (A) The greatest number of units that will be preserved;

16 (B) Whether the project has federally funded rental assistance
17 tied to it;

18 (C) The scarcity of the affordable housing applied for compared
19 to the number of available affordable housing units in the same
20 geographic location; and

21 (D) The program's established funding priorities under RCW
22 43.185.070(5).

23 (d) The appropriations in this subsection are subject to the
24 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
25 of 2019.

26 (~~((119))~~) (112)(a) \$5,000,000 of the Washington housing trust
27 account—state appropriation is provided solely for housing
28 preservation grants or loans to be awarded competitively.

29 (b) The funds may be provided for major building improvements,
30 preservation, and system replacements, necessary for the existing
31 housing trust fund portfolio to maintain long-term viability. The
32 department must require a capital needs assessment to be provided
33 prior to contract execution. Funds may not be used to add or expand
34 the capacity of the property.

35 (c) To allocate preservation funds, the department must review
36 applications and evaluate projects based on the following criteria:

37 (i) The age of the property, with priority given to buildings
38 that are more than fifteen years old;

39 (ii) The population served, with priority given to projects with
40 at least fifty percent of the housing units being occupied by

1 families and individuals at or below fifty percent area median
2 income;

3 (iii) The degree to which the applicant demonstrates that the
4 improvements will result in a reduction of operating or utilities
5 costs, or both;

6 (iv) The potential for additional years added to the
7 affordability period of the property; and

8 (v) Other criteria that the department considers necessary to
9 achieve the purpose of this program.

10 (d) The appropriations in this subsection are subject to the
11 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
12 of 2019.

13 (~~(120)~~) (113) \$500,000 of the general fund—state appropriation
14 for fiscal year (~~(2020—[2021])~~) 2021 is provided solely for the
15 department of commerce to contract with a nonprofit organization to
16 establish and operate a center for child care retention and
17 expansion. The nonprofit organization must be a Bellingham,
18 Washington-based nonprofit community action agency with fifty years
19 of experience serving homeless and low-income families and
20 individuals.

21 (a) Funding provided in this subsection may be used for, but is
22 not limited to, the following purposes:

23 (i) Creating a rapid response team trained to help child care
24 businesses whose continuity of operations is threatened;

25 (ii) Developing business model prototypes for new child care
26 settings; and

27 (iii) Assisting existing or new child care businesses in
28 assessing readiness for expansion or acquisition.

29 (b) Of the amounts provided in this subsection:

30 (i) \$120,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for staffing at the center for child
32 care; and

33 (ii) \$380,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the nonprofit organization to
35 distribute grants to third party child care providers and
36 nongovernmental organizations. Nonprofit entities applying for
37 funding as a statewide network must:

38 (A) Have an existing infrastructure or network of academic,
39 innovation, and mentoring program grant-eligible entities;

1 (B) Provide after-school and summer programs with youth
2 development services; and

3 (C) Provide proven and tested recreational, educational, and
4 character-building programs for children ages six to eighteen years
5 of age.

6 (114) \$325,000,000 of the general fund—federal appropriation
7 (CRRSA) is provided solely for the department to administer an
8 emergency rental and utility assistance program pursuant to P.L.
9 116-260, the federal consolidated appropriations act. The department
10 shall distribute funding in the form of grants to local housing
11 providers. In making distributions, the department must consider the
12 number of unemployed persons and renters in each jurisdiction served
13 by the provider as well as account for any funding that jurisdiction,
14 including cities within each county, received directly from the
15 federal government. A provider may use up to 9.5 percent of their
16 grant award for administrative costs and the remainder must be used
17 for financial assistance as defined in P.L. 116-260. The department
18 may retain up to 0.5 percent of the funding provided in this
19 subsection to administer the program.

20 (115) (a) \$30,000,000 of the general fund—federal appropriation
21 (CRF) is provided solely for the department to administer an eviction
22 rental assistance program. The department shall distribute funding in
23 the form of grants to local housing providers. In making
24 distributions, the department must consider the number of unemployed
25 persons and renters in each jurisdiction served by the provider. To
26 be eligible for the program, households must, at a minimum, have an
27 income at or below 80 percent of the area median income and must have
28 a missed or partially paid rent payment. Rental payments made through
29 the program will be provided directly to landlords. The department
30 may establish additional eligibility criteria to target these
31 resources to households most likely to become homeless if they do not
32 receive rental assistance.

33 (b) Of the amounts provided in this subsection, \$16,000,000 of
34 the general fund—federal appropriation (CRF) is provided solely for
35 local housing providers to subgrant with community organizations that
36 serve historically disadvantaged populations within their
37 jurisdiction. Subgrants may be used for program outreach and
38 assisting community members in applying for assistance under this
39 subsection and subsection (1) of this section.

1 (116) \$4,000,000 of the general fund—federal appropriation (CRF)
2 is provided solely for the department to assist homeowners at risk of
3 foreclosure pursuant to chapter 61.24 RCW. Funding must be used for
4 activities to prevent mortgage or tax lien foreclosures, housing
5 counselors, foreclosure prevention hotlines, low-income legal
6 services, mediation, and other activities that promote homeownership.
7 The department may contract with other state agencies to carry out
8 these activities.

9 (117) \$1,500,000 of the general fund—federal appropriation (CRF)
10 is provided solely for a contract with resolution Washington for
11 alternative dispute resolution centers and dispute resolution
12 programs to provide citizens with low-cost resolution as an
13 alternative to litigation. This funding must be prioritized for
14 resolution services relating to evictions.

15 (118) \$1,500,000 of the general fund—federal appropriation (CRF)
16 is provided solely for the department to contract with the office of
17 civil legal aid to provide services relating to evictions, housing,
18 and utilities.

19 (119) \$1,000,000 of the general fund—federal appropriation (CRF)
20 is provided solely for the department to contract with the office of
21 the attorney general for legal work relating to the eviction
22 moratorium extended in the governor's proclamation 20-19.5.

23 (120) (a) \$2,000,000 of the general fund—federal appropriation
24 (CRF) is provided solely for a program to provide grants to eligible
25 landlords who have encountered a significant financial hardship due
26 to loss of rental income from elective nonpayor tenants during the
27 state's eviction moratorium pursuant to the governor's proclamation.

28 (b) To be eligible for a grant under this subsection, a landlord
29 must:

30 (i) Apply for a grant;

31 (ii) Be the sole investor in the property from which they are
32 seeking rental arrears;

33 (iii) Be the owner of no more than four dwelling units from which
34 they receive rental payments;

35 (iv) Not contract with a property manager or property management
36 company for duties or activities related to the tenancy or dwelling
37 unit; and

38 (v) Have an elective nonpayor tenant who is in arrears in rent or
39 utilities or both.

1 (c) Eligible landlords may receive a grant of up to 80 percent of
2 the total amount of rent in arrears. The department must prioritize
3 landlords who have an income at or below 100 percent of the area
4 median income and who demonstrate a loss of rental income, to the
5 extent that funds are available.

6 (d) The department may inspect the property and the landlord's
7 records related to an application under the program, including the
8 use of a third-party inspector as needed to investigate fraud, to
9 assist in making its application review, and to determine
10 eligibility.

11 (e) A landlord who receives a grant under this section is
12 prohibited from:

13 (i) Taking any legal action against the tenant for damages
14 attributable to the same tenancy; or

15 (ii) Pursuing collection, or authorizing another entity to pursue
16 collection on the landlord's behalf, against the tenant for damages
17 attributable to the same tenancy.

18 (f) For the purposes of this subsection, the following
19 definitions apply:

20 (i) "Dwelling unit," "landlord," "owner," "rent," and "tenant"
21 have the meanings defined in RCW 59.18.030.

22 (ii) "Elective nonpayer" means a tenant who has been determined
23 to not be eligible for the federal or state emergency rental
24 assistance program or has not applied for the federal or state
25 emergency rental assistance program.

26 (121) \$333,000,000 of the general fund—federal appropriation
27 (CRF) is provided solely for the department of commerce to provide
28 additional grants to small businesses through the department's
29 working Washington grant program as modified by this section.

30 (a) Of the amount provided in this section, \$208,100,000 is
31 provided solely to assist businesses maintain their operations. To be
32 eligible for a grant under this subsection (121)(a), the business
33 must:

34 (i) Apply for or have applied for the grant;

35 (ii) Have reported annual gross receipts of \$5,000,000 or less to
36 the department of revenue for calendar year 2019;

37 (iii) Have expenses that are necessary to continue business
38 operations and the expense is not a federal, state, or local tax,
39 fee, license, or other government revenue;

1 (iv) Self-attest that the expense is not funded by any other
2 government or private entity;

3 (v) Have experienced a reduction in business income or activity
4 related to COVID-19 or state or local actions in response to
5 COVID-19; and

6 (vi) Agree to operate in accordance with the requirements of
7 applicable federal, state, and local public health guidance and
8 directives.

9 (b) Of the amount provided in this section, \$124,900,000 is
10 provided solely to assist the reopening of businesses that
11 temporarily totally closed their operations. To be eligible for a
12 grant under this subsection (121)(b), the business must:

13 (i) Apply for the grant;

14 (ii) Have reported annual gross receipts of \$5,000,000 or less to
15 the department of revenue for calendar year 2019;

16 (iii) Demonstrate the business was actively engaged in business,
17 and as a result of the governor's proclamations 20-25.8, issued on
18 November 15, 2020, through 20-25.12 ("stay safe-stay healthy"),
19 temporarily totally closed operations. Demonstration of active
20 engagement in business can be given through but is not limited to
21 taxable activity reported to the department of revenue. The
22 department may use other methods to determine if this criterion has
23 been met;

24 (iv) Have expenses that are necessary to reopen business
25 operations and the expense is not a federal, state, or local tax,
26 fee, license, or other government revenue;

27 (v) Self-attest that the expense is not funded by any other
28 government or private entity; and

29 (vi) Agree to operate in accordance with the requirements of
30 applicable federal, state, and local public health guidance and
31 directives.

32 (c) Grant awards are subject to the availability of amounts
33 appropriated in this section. The department must conduct outreach to
34 underrepresented and unserved communities observed from prior rounds
35 of awards. The department must ensure equitable distributions of
36 grant funding, including considerations for geographic location and
37 businesses owned by members of historically disadvantaged
38 communities.

39 (d) Eligible businesses may receive up to a \$75,000 grant. If a
40 business received one or more working Washington small business

1 grants, the grant awarded under this subsection must be reduced to
2 reflect the amounts received from previous working Washington small
3 business grants.

4 (e) For purposes of this subsection, reopening costs include, but
5 are not limited to:

6 (i) Upgrading physical work places to adhere to new safety or
7 sanitation standards;

8 (ii) Procuring required personal protective supplies for
9 employees and business patrons and clients;

10 (iii) Updating business plans;

11 (iv) Employee costs including payroll, training, and onboarding;

12 (v) Rent, lease, mortgage, insurance, and utilities payments; and

13 (vi) Securing inventory, supplies, and services for operations.

14 (f) Nonprofit organizations may be eligible to receive funding
15 under (a) or (b) of this subsection if they have a primary business
16 activity that has been impacted as described in (a)(v) or subsection
17 (b)(iii) of this subsection.

18 (g) The department is authorized to shift funding among the
19 purposes in (a) and (b) of this subsection based on over or
20 underutilization of the different types of grants.

21 **Sec. 1021.** 2020 c 357 s 129 (uncodified) is amended to read as
22 follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 General Fund—State Appropriation (FY 2020) \$29,306,000

25 General Fund—State Appropriation (FY 2021) (~~(\$13,799,000)~~)
26 \$12,859,000

27 General Fund—Federal Appropriation (~~(\$33,013,000)~~)
28 \$32,828,000

29 General Fund—Private/Local Appropriation (~~(\$5,526,000)~~)
30 \$5,513,000

31 Economic Development Strategic Reserve Account—State
32 Appropriation (~~(\$330,000)~~)
33 \$317,000

34 Personnel Service Account—State Appropriation (~~(\$35,360,000)~~)
35 \$35,144,000

36 Higher Education Personnel Services Account—State
37 Appropriation \$1,497,000

38 Statewide Information Technology System Development

1	Maintenance and Operations Revolving Account—	
2	State Appropriation.	\$32,921,000
3	Office of Financial Management Central Service	
4	Account—State Appropriation.	((21,118,000))
5		<u>\$20,543,000</u>
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$2,446,000
8	Performance Audits of Government Account—State	
9	Appropriation.	((678,000))
10		<u>\$650,000</u>
11	TOTAL APPROPRIATION.	((175,994,000))
12		<u>\$174,024,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1)(a) The student achievement council and all institutions of
16 higher education as defined in RCW 28B.92.030 and eligible for state
17 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
18 ensure that data needed to analyze and evaluate the effectiveness of
19 state financial aid programs are promptly transmitted to the
20 education data center so that it is available and easily accessible.
21 The data to be reported must include but not be limited to:

- 22 (i) The number of state need grant and college bound recipients;
- 23 (ii) The number of students on the unserved waiting list of the
24 state need grant;
- 25 (iii) Persistence and completion rates of state need grant
26 recipients and college bound recipients as well as students on the
27 state need grant unserved waiting list, disaggregated by institution
28 of higher education;
- 29 (iv) State need grant recipients and students on the state need
30 grant unserved waiting list grade point averages; and
- 31 (v) State need grant and college bound scholarship program costs.

32 (b) The student achievement council shall submit student unit
33 record data for state financial aid program applicants and recipients
34 to the education data center.

35 (c) The education data center shall enter data sharing agreements
36 with the joint legislative audit and review committee and the
37 Washington state institute for public policy to ensure that
38 legislatively directed research assignments regarding state financial
39 aid programs may be completed in a timely manner.

1 (2) (a) \$29,623,000 of the statewide information technology system
2 development revolving account—state appropriation is provided solely
3 for the one Washington program agency financial reporting system
4 replacement, phase 1A core financials. Of the amounts provided in
5 this subsection:

6 (i) \$7,082,000 of the statewide information technology system
7 development revolving account—state appropriation is provided solely
8 for organizational enterprise resource planning, organizational
9 change management, and procurement contracts in fiscal year 2020.

10 (ii) \$459,000 of the statewide information technology system
11 development revolving account—state appropriation is provided solely
12 for staff in fiscal year 2020.

13 (iii) \$1,000,000 of the statewide information technology system
14 development revolving account—state appropriation is provided solely
15 for other contractual services or project staffing in fiscal year
16 2020.

17 (iv) \$1,366,000 of the statewide information technology system
18 development revolving account—state appropriation is provided solely
19 for program staff in fiscal year 2021.

20 (v) \$442,000 of the statewide information technology system
21 development revolving account—state appropriation is provided solely
22 for dedicated integration development staffing in fiscal year 2021.
23 This staff will work to expand the states integration layer.

24 (vi) \$140,000 of the statewide information technology system
25 development revolving account—state appropriation is provided solely
26 for a dedicated statewide accounting consultant in fiscal year 2021.
27 This staff will work with state agencies to standardize workflow and
28 work with the systems integrator to configure the agency financial
29 reporting system replacement. The staff will also update applicable
30 state administrative and accounting manual chapters to document new
31 standardized workflows.

32 (vii) \$19,576,000 of the statewide information technology system
33 development revolving account—state appropriation is provided solely
34 for other contractual services or project staffing in fiscal year
35 2021.

36 (b) Beginning September 30, 2019, the office of financial
37 management shall provide written quarterly reports on the one
38 Washington program to the legislative fiscal committees and the
39 legislative evaluation and accountability program committee to

1 include how funding was spent for the prior quarter and what the
2 ensuing quarter budget will be by fiscal month. The written report
3 must also include:

4 (i) A list of quantifiable deliverables accomplished and the
5 expenditures by deliverable by fiscal month;

6 (ii) A report on the contract full time equivalent charged and
7 paid to each vendor by fiscal month; and

8 (iii) A report identifying each state agency that received change
9 management vendor work from the information technology pool by fiscal
10 month.

11 (c) Prior to spending any funds, the director of the office of
12 financial management must agree to the spending and sign off on the
13 spending.

14 (d) This subsection is subject to the conditions, limitations,
15 and review requirements of section 701 of this act.

16 (e) Financial reporting for the agency change management funding
17 must be coded and charged discretely in the agency financial
18 reporting system each fiscal month so that it can be differentiated
19 from the noninformation technology pool change management budget and
20 costs.

21 (3) Within existing resources, the labor relations section shall
22 produce a report annually on workforce data and trends for the
23 previous fiscal year. At a minimum, the report must include a
24 workforce profile; information on employee compensation, including
25 salaries and cost of overtime; and information on retention,
26 including average length of service and workforce turnover.

27 (4) \$12,741,000 of the personnel service account—state
28 appropriation in this section is provided solely for administration
29 of orca pass benefits included in the 2019-2021 collective bargaining
30 agreements and provided to nonrepresented employees as identified in
31 section 996 of this act. The office of financial management must bill
32 each agency for that agency's proportionate share of the cost of orca
33 passes. The payment from each agency must be deposited in to the
34 personnel service account and used to purchase orca passes. The
35 office of financial management may consult with the Washington state
36 department of transportation in the administration of these benefits.

37 (5) \$12,485,000 of the personnel service fund appropriation is
38 provided solely for the administration of a flexible spending
39 arrangement (FSA) plan. Agencies shall pay their proportional cost
40 for the program as determined by the office of financial management.

1 Total amounts billed by the office of financial management for this
2 purpose may not exceed the amount provided in this subsection. The
3 office of financial management may, through interagency agreement,
4 delegate administration of the program to the health care authority.

5 (6) \$1,536,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for the implementation of Engrossed
7 Substitute Senate Bill No. 5741 (all payer claims database), and is
8 subject to the conditions, limitations, and review provided in
9 section 701 of this act.

10 (7) \$157,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for the implementation of Substitute
12 House Bill No. 1949 (firearm background checks).

13 (8) Within amounts appropriated in this section, funding is
14 provided to implement Second Substitute House Bill No. 1497
15 (foundational public health).

16 (9) \$110,000 of the general fund—state appropriation for fiscal
17 year 2020 is provided solely for the office of financial management
18 to determine annual primary care medical expenditures in Washington,
19 by insurance carrier, in total and as a percentage of total medical
20 expenditure. Where feasible, this determination must also be broken
21 down by relevant characteristics such as whether expenditures were
22 for in-patient or out-patient care, physical or mental health, by
23 type of provider, and by payment mechanism.

24 (a) The determination must be made in consultation with statewide
25 primary care provider organizations using the state's all payer
26 claims database and other existing data.

27 (b) For purposes of this section:

28 (i) "Primary care" means family medicine, general internal
29 medicine, and general pediatrics.

30 (ii) "Primary care provider" means a physician, naturopath, nurse
31 practitioner, physician assistant, or other health professional
32 licensed or certified in Washington state whose clinical practice is
33 in the area of primary care.

34 (iii) "Primary care medical expenditures" means payments to
35 reimburse the cost of physical and mental health care provided by a
36 primary care provider, excluding prescription drugs, vision care, and
37 dental care, whether paid on a fee-for-service basis or as a part of
38 a capitated rate or other type of payment mechanism.

1 (iv) "Total medical expenditure" means payments to reimburse the
2 cost of all health care and prescription drugs, excluding vision care
3 and dental care, whether paid on a fee-for-service basis or as part
4 of a capitated rate or other type of payment mechanism.

5 (c) By December 1, 2019, the office of financial management shall
6 report its findings to the legislature, including an explanation of
7 its methodology and any limits or gaps in existing data which
8 affected its determination.

9 (10) \$1,200,000 of the office of financial management central
10 services—state appropriation is provided solely for the education
11 research and data center to set up a data enclave and to work on
12 complex data sets. This is subject to the conditions, limitations and
13 review requirements of section 701 of this act. The data enclave for
14 customer access must include twenty-five users, to include one user
15 from each of the following entities:

16 (a) The house;

17 (b) The senate;

18 (c) The legislative evaluation and accountability program
19 committee;

20 (d) The joint legislative audit and review committee; and

21 (e) The Washington state institute for public policy.

22 (11) \$250,000 of the office of financial management central
23 service—state appropriation is provided solely for a dedicated budget
24 staff for the work associated with the information technology cost
25 pool projects. The staff will be responsible for providing a monthly
26 financial report after each fiscal month close to fiscal staff of the
27 senate ways and means and house appropriations committees to reflect
28 at least:

29 (a) Fund balance of the information technology pool account;

30 (b) Amount by project of funding approved to date and for the
31 last fiscal month;

32 (c) Amount by agency of funding approved to date and for the last
33 fiscal month;

34 (d) Total amount approved to date and for the last fiscal month;

35 (e) Amount of expenditure on each project by the agency to date
36 and for the last fiscal month;

37 (f) A projection for the information technology pool account by
38 fiscal month through the 2019-2021 fiscal biennium close, and as a
39 calculation of amount spent to date as a percentage of total
40 appropriation;

1 (g) A projection of each project by fiscal month through the
2 2019-2021 fiscal biennium close, and a calculation of amount spent to
3 date as a percentage of total project cost; and

4 (h) A list of agencies and projects that have not yet been
5 approved for funding by the office of financial management.

6 (12) \$15,000,000 of the general fund—state appropriation for
7 fiscal year 2020, \$159,000 of the general fund—state appropriation
8 for fiscal year 2021, and \$5,000,000 of the general fund—private/
9 local appropriation are provided solely for the office of financial
10 management to prepare for the 2020 census. No funds provided under
11 this subsection may be used for political purposes. The office must:

12 (a) Complete outreach and a communication campaign that reaches
13 the state's hardest to count residents;

14 (b) Perform frequent outreach to the hard-to-count population
15 both in person through community messengers and through various media
16 avenues;

17 (c) Establish deliverable-based outreach contracts with nonprofit
18 organizations and local and tribal contracts;

19 (d) Consider the recommendations of the statewide complete count
20 committee;

21 (e) Prepare documents in multiple languages to promote census
22 participation;

23 (f) Provide technical assistance with the electronic census
24 forms; and

25 (g) Hold in reserve \$5,000,000 of the general fund—state
26 appropriation for fiscal year 2020 and \$5,000,000 of the general fund
27 —private/local appropriation, until January 1, 2020, for contracting
28 with community based organizations with historical access to and
29 credibility with hard-to-count people to support outreach to the
30 hardest to count and last-mile efforts.

31 (13) Within existing resources and in consultation with the
32 office of the superintendent of public instruction, the office of
33 financial management shall review and report on the pupil
34 transportation funding system for K-12 education. The report shall
35 include findings and recommendations and shall be submitted to the
36 governor and the appropriate committees of the legislature by August
37 1, 2020. This report shall include review of the following:

38 (a) The formula components and modeling approach in RCW
39 28A.160.192;

1 (b) The data used in the analysis for completeness, validity, and
2 appropriateness;

3 (c) The timing requirements and whether they could be changed;

4 (d) The STARS model for appropriateness, functionality, and
5 alignment with statute; and

6 (e) The capacity and resources of the office of the
7 superintendent of public instruction to produce the transportation
8 analysis.

9 (14) \$192,000 of the general fund—state appropriation for fiscal
10 year 2020 (~~and \$288,000 of the general fund—state appropriation for~~
11 ~~fiscal year 2021 are~~) is provided solely for the office of financial
12 management to contract for project management and fiscal modeling to
13 support collaborations with the office of the superintendent of
14 public instruction and department of children, youth, and families to
15 complete a report with options and recommendations for administrative
16 efficiencies and long-term strategies which align and integrate high-
17 quality early learning programs administered by both agencies. The
18 report is due to the governor and the appropriate committees of the
19 legislature by September 1, 2020.

20 (~~(16)~~) (15) The office shall consult with agencies of the
21 state, including but not limited to the department of natural
22 resources, state parks and recreation commission, department of fish
23 and wildlife, conservation commission, Puget Sound partnership,
24 recreation and conservation office, and department of ecology, to
25 prioritize actions and investments that mitigate the effects of
26 climate change and strengthen the resiliency of communities and the
27 natural environment. The recommended prioritization list shall be
28 submitted to the governor and the legislature by November 1, 2020, to
29 be considered for funding from the climate resiliency account created
30 in section 924 of this act.

31 (~~(18)~~) (16) \$40,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely for the office of financial
33 management to review and report on vendor rates for services provided
34 to low-income individuals at the department of children, youth, and
35 families, the department of corrections, and the department of social
36 and health services. The report must be submitted to the governor and
37 the appropriate committees of the legislature by December 1, 2020,
38 and must include review of, at least:

39 (a) The current rates for services by vendor;

1 (b) A history of increases to the rates since fiscal year 2010 by
2 vendor;

3 (c) A comparison of how the vendor increases and rates compare to
4 inflation; and

5 (d) A summary of the billing methodology for the vendor rates.

6 (~~(20)~~) (17) \$350,000 of the general fund—state appropriation
7 for fiscal year 2021, and \$350,000 of the general fund—federal
8 appropriation are provided solely to contract with one or more
9 research or actuarial entities to examine the delivery of behavioral
10 and physical health care services for which the health care authority
11 contracts with a risk-bearing fiscal intermediary, excluding any
12 contracts for employee benefit programs. A report must be provided to
13 the legislature no later than September 1, 2021, and must include:

14 (a) A description of the types of payment methods currently used
15 by risk-bearing fiscal intermediaries to establish provider payments.
16 The report must identify, and, to the extent practicable, quantify,
17 instances of case payment rates, broad encounter rates, value-based
18 purchasing, subcapitation, or similar methodologies;

19 (b) Options available to the legislature and the governor to
20 ensure that risk-bearing fiscal intermediaries meet standards for
21 quality and access to care; and

22 (c) Options available to the legislature and the governor to
23 modify payment rates to providers that offer services under medicaid
24 managed care. To the extent practicable, for each option the report
25 must discuss the potential implications to federal funding and client
26 access to care for both state-funded and private pay patients and
27 identify whether the option could be restricted to particular types
28 of service, provider specializations, client characteristics, care
29 settings, geographic areas, or other relevant, identified demographic
30 criteria.

31 (~~(21)~~) (18) \$250,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for the education research
33 and data center to expand its higher education finance report on the
34 education research and data center web site to include budget,
35 expenditure, and revenue data for institutions of higher education.
36 The budget, expenditure, and revenue data must be by fund for each
37 institution and for all appropriated, nonappropriated, and
38 nonallotted funds, including the source and use of tuition and fee

1 revenue. Expenditure data must include program and activity
2 information. Revenue data must include source of funds.

3 ~~((22))~~ (19) \$50,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided on a one-time basis solely for the
5 office to work with a correctional facility located in Des Moines,
6 Washington serving the confinement needs of multiple member cities
7 and a number of contract agencies to study and review the most cost
8 effective delivery options for providing medication assisted
9 treatment to individuals located in local jails and state
10 correctional facilities. The office shall provide a report to the
11 legislature and the appropriate fiscal committees of the legislature
12 by November 10, 2020, which includes recommendations for and the
13 costs associated with providing safe, effective treatment and
14 coordination of care. The study and report must include
15 identification of alternative revenue sources.

16 ~~((23))~~ (20) \$90,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$85,000 of the general fund—state appropriation
18 for fiscal year 2021 are provided solely for the education research
19 and data center to conduct a statewide study of opportunity youth.
20 The center shall provide a report of its findings to the appropriate
21 committees of the legislature by December 31, 2020. The study must
22 include:

23 (a) The number of people in Washington between the ages of
24 sixteen and twenty-nine who have enrolled in Washington schools or
25 participated in the Washington workforce between 2015 and 2019 before
26 completely opting out, including:

27 (i) The rate of young people without a high school diploma or a
28 high school equivalency certificate who are disconnected from high
29 school;

30 (ii) The rate of young people with a high school diploma, but
31 without a postsecondary credential, who are disconnected from
32 postsecondary education and may or may not be working;

33 (iii) The rate of young people with a postsecondary credential,
34 but not enrolled in postsecondary education, who are disconnected
35 from the Washington workforce; and

36 (iv) The rate of young people disconnected from the Washington
37 workforce and not enrolled in Washington schools.

38 (b) The education levels for each of the following age bands:
39 16-18, 19-21, 22-24, 25-29. The education levels include:

- 1 (i) No diploma;
- 2 (ii) High school diploma or high school equivalency certificate;
- 3 (iii) Some higher education but no degree;
- 4 (iv) Associates degree;
- 5 (v) Bachelor's degree;
- 6 (vi) Graduate degree or higher; and
- 7 (vii) Degree (associates or higher).
- 8 (c) The employment levels for each of the following age bands:
- 9 16-18, 19-21, 22-24, 25-29. The employment levels include:
- 10 (i) Not employed;
- 11 (ii) Part-time; and
- 12 (iii) Full-time.
- 13 (d) Disaggregation of data to the extent possible by race,
- 14 gender, native or foreign born, income above or below 200 percent of
- 15 the poverty line, average salary, and job industry.

16 **Sec. 1022.** 2020 c 357 s 130 (uncodified) is amended to read as
 17 follows:

18 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

19 Administrative Hearings Revolving Account—State

20	Appropriation.	((\$47,550,000))
21		<u>\$46,936,000</u>
22	TOTAL APPROPRIATION.	((\$47,550,000))
23		<u>\$46,936,000</u>

24 The appropriation in this section is subject to the following
 25 conditions and limitations:

26 (1) \$173,000 of the administrative hearing revolving account—
 27 state appropriation is provided solely for the implementation of
 28 chapter 13, Laws of 2019 (SHB 1399).

29 (2) \$46,000 of the administrative hearings revolving account—
 30 state appropriation is provided solely for the implementation of
 31 Second Substitute House Bill No. 1645 (parental improvement). If the
 32 bill is not enacted by June 30, 2020, the amount provided in this
 33 subsection shall lapse.

34 **Sec. 1023.** 2020 c 357 s 131 (uncodified) is amended to read as
 35 follows:

36 **FOR THE WASHINGTON STATE LOTTERY**

37 Lottery Administrative Account—State Appropriation. ((~~\$29,858,000~~))

1 \$29,458,000
 2 TOTAL APPROPRIATION. (~~(\$29,858,000)~~)
 3 \$29,458,000

4 The appropriation in this section is subject to the following
 5 conditions and limitations:

6 (1) No portion of this appropriation may be used for acquisition
 7 of gaming system capabilities that violate state law.

8 (2) Pursuant to RCW 67.70.040, the commission shall take such
 9 action necessary to reduce retail commissions to an average of 5.1
 10 percent of sales.

11 **Sec. 1024.** 2020 c 357 s 132 (uncodified) is amended to read as
 12 follows:

13 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

14 General Fund—State Appropriation (FY 2020). \$438,000
 15 General Fund—State Appropriation (FY 2021). (~~(\$465,000)~~)
 16 \$454,000
 17 Pension Funding Stabilization Account—State
 18 Appropriation. \$26,000
 19 TOTAL APPROPRIATION. (~~(\$929,000)~~)
 20 \$918,000

21 The appropriations in this section are subject to the following
 22 conditions and limitations: \$3,000 of the general fund—state
 23 appropriation for fiscal year 2020 and \$2,000 of the general fund—
 24 state appropriation for fiscal year 2021 are provided solely for
 25 implementation of Substitute Senate Bill No. 5023 (ethnic studies).

26 **Sec. 1025.** 2020 c 357 s 133 (uncodified) is amended to read as
 27 follows:

28 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

29 General Fund—State Appropriation (FY 2020). \$321,000
 30 General Fund—State Appropriation (FY 2021). (~~(\$408,000)~~)
 31 \$394,000
 32 Pension Funding Stabilization Account—State
 33 Appropriation. \$26,000
 34 TOTAL APPROPRIATION. (~~(\$755,000)~~)
 35 \$741,000

1 **Sec. 1026.** 2020 c 357 s 134 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

4 Department of Retirement Systems Expense Account—

5 State Appropriation.	(\$61,964,000)
6	<u>\$61,308,000</u>
7 TOTAL APPROPRIATION.	(\$61,964,000)
8	<u>\$61,308,000</u>

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$166,000 of the department of retirement systems—state
12 appropriation is provided solely for the administrative costs
13 associated with implementation of Substitute House Bill No. 1661
14 (higher education retirement). If the bill is not enacted by June 30,
15 2020, the amount provided in this subsection shall lapse.

16 (2) \$106,000 of the department of retirement systems—state
17 appropriation is provided solely for the administrative costs
18 associated with implementation of Senate Bill No. 5350 (optional life
19 annuity).

20 (3) \$139,000 of the department of retirement systems—state
21 appropriation is provided solely for the administrative costs
22 associated with implementation of Engrossed Substitute House Bill No.
23 1308 or Senate Bill No. 5360 (retirement system defaults).

24 (4) \$44,000 of the department of retirement systems—state
25 appropriation is provided solely for the administrative costs
26 associated with implementation of House Bill No. 1408 (survivorship
27 benefit options).

28 (5) \$53,000 of the department of retirement systems—state
29 appropriation is provided solely for implementation of Senate Bill
30 No. 6417 (survivor option change). If the bill is not enacted by June
31 30, 2020, the amount provided in this subsection shall lapse.

32 (6) \$48,000 of the department of retirement systems—state
33 appropriation is provided solely for implementation of Engrossed
34 House Bill No. 1390 (public employees retirement systems). If the
35 bill is not enacted by June 30, 2020, the amount provided in this
36 subsection shall lapse.

37 (7) \$44,000 of the department of retirement systems—state
38 appropriation is provided solely for the administrative costs
39 associated with ongoing implementation and administrative costs

1 associated with House Bill No. 2189 (PSERS/comp restoration work). If
2 the bill is not enacted by June 30, 2020, the amount provided in this
3 subsection shall lapse.

4 (8) \$144,000 of the department of retirement systems—state
5 appropriation is provided solely for the administrative costs
6 associated with ongoing implementation of (~~chapter 259~~[~~chapter~~
7 ~~295~~]) chapter 295, Laws of 2019 (E2SHB 1139).

8 (9) \$38,000 of the department of retirement systems—state
9 appropriation is provided solely for the administrative costs
10 associated with ongoing implementation and administrative costs
11 associated with Substitute House Bill No. 2544 (definition of
12 veteran). If the bill is not enacted by June 30, 2020, the amount
13 provided in this subsection shall lapse.

14 **Sec. 1027.** 2020 c 357 s 135 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF REVENUE**

17	General Fund—State Appropriation (FY 2020).	\$150,901,000
18	General Fund—State Appropriation (FY 2021).	((\$153,625,000))
19		<u>\$148,105,000</u>
20	Timber Tax Distribution Account—State Appropriation.	((\$7,368,000))
21		<u>\$7,289,000</u>
22	Business License Account—State Appropriation.	((\$20,666,000))
23		<u>\$20,534,000</u>
24	Waste Reduction, Recycling, and Litter Control	
25	Account—State Appropriation.	\$168,000
26	Model Toxics Control Operating Account—State	
27	Appropriation.	((\$119,000))
28		<u>\$118,000</u>
29	Financial Services Regulation Account—State	
30	Appropriation.	\$5,000,000
31	Pension Funding Stabilization Account—State	
32	Appropriation.	\$13,486,000
33	TOTAL APPROPRIATION.	((\$351,333,000))
34		<u>\$345,601,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$142,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the implementation of Second
3 Substitute House Bill No. 1059 (B&O return filing due date).

4 (2) (a) \$4,268,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$3,238,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for the
7 department to implement 2019 revenue legislation.

8 (b) Within the amounts provided in this subsection, sufficient
9 funding is provided for the department to implement section 11 of
10 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile
11 homes).

12 (c) (i) Of the amounts provided in this subsection, \$711,000 of
13 the general fund—state appropriation for fiscal year 2020 and
14 \$1,327,000 of the general fund—state appropriation for fiscal year
15 2021 are provided solely for the department to facilitate a tax
16 structure work group, initially created within chapter 1, Laws of
17 2017 3rd sp. sess. (SSB 5883) and hereby reauthorized.

18 (ii) In addition to the membership as set forth in chapter 1,
19 Laws of 2017 3rd sp. sess., the tax structure work group is expanded
20 to include voting members as follows:

21 (A) The president of the senate must appoint two members from
22 each of the two largest caucuses of the senate;

23 (B) The speaker of the house of representatives must appoint two
24 members from each of the two largest caucuses of the house of
25 representatives; and

26 (C) The governor must appoint one member who represents the
27 office of the governor.

28 (iii) The work group must include the following nonvoting
29 members:

30 (A) One representative of the department;

31 (B) One representative of the association of Washington cities;
32 and

33 (C) One representative of the Washington state association of
34 counties.

35 (iv) All voting members of the work group must indicate, in
36 writing, their interest in serving on the tax structure work group
37 and provide a statement of understanding that the commitment to serve
38 on the tax structure work group is through December 31, 2024. Elected
39 officials not reelected to their respective offices may be relieved

1 of their responsibilities on the tax structure work group. Vacancies
2 on the tax structure work group must be filled within sixty days of
3 notice of the vacancy. The work group must choose a chair or cochair
4 from among its legislative membership. The chair is, or cochairs are,
5 responsible for convening the meetings of the work group no less than
6 quarterly each year. Recommendations and other decisions of the work
7 group may be approved by a simple majority vote. All work group
8 members may have a representative attend meetings of the tax
9 structure work group in lieu of the member, but voting by proxy is
10 not permitted. Staff support for the work group must be provided by
11 the department. The department may engage one or more outside
12 consultants to assist in providing support for the work group.
13 Members of the work group must serve without compensation but may be
14 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
15 43.03.060.

16 (v) The duties of the work group are to:

17 (A) By December 1, 2019, convene no less than one meeting to
18 elect a chair, or cochair, and conduct other business of the work
19 group;

20 (B) By December 31, 2020, the department and technical advisory
21 group must prepare a summary report of their preliminary findings and
22 alternatives described in (c)(vii) of this subsection;

23 (C) By May 1, 2021, the work group must:

24 (I) Hold no less than one meeting in Olympia to review the
25 preliminary findings described in (c)(vii) of this subsection. At
26 least one meeting must engage stakeholder groups, as described in
27 (c)(vi)(A) of this subsection;

28 (II) Begin to plan strategies to engage taxpayers and key
29 stakeholder groups to encourage participation in the public meetings
30 described in (c)(vii) of this subsection;

31 (III) Present the summary report described in (c)(vii) of this
32 subsection in compliance with RCW 43.01.036 to the appropriate
33 committees of the legislature;

34 (IV) Be available to deliver a presentation to the appropriate
35 committees of the legislature including the elements described in
36 (c)(vi)(B) of this subsection; and

37 (V) Finalize the logistics of the engagement strategies described
38 in (c)(v)(D) of this subsection; and

39 (D) After the conclusion of the 2021 legislative session, the
40 work group must:

1 (I) Hold no less than five public meetings in geographically
2 dispersed areas of the state;

3 (II) Present the findings described in (c)(vii) of this
4 subsection and alternatives to the state's current tax structure at
5 the public meetings;

6 (III) Provide an opportunity at the public meetings for taxpayers
7 to engage in a conversation about the state tax structure including,
8 but not limited to, providing feedback on possible recommendations
9 for changes to the state tax structure and asking questions about the
10 report and findings and alternatives to the state's current tax
11 structure presented by the work group;

12 (IV) Utilize methods to collect taxpayer feedback before, during,
13 or after the public meetings that may include, but is not limited to:
14 Small group discussions, in-person written surveys, in-person visual
15 surveys, online surveys, written testimony, and public testimony;

16 (V) Encourage legislators to inform their constituents about the
17 public meetings that occur within and near their legislative
18 districts;

19 (VI) Inform local elected officials about the public meetings
20 that occur within and near their communities; and

21 (VII) Summarize the feedback that taxpayers and other
22 stakeholders communicated during the public meetings and other public
23 engagement methods, and submit a final summary report, in accordance
24 with RCW 43.01.036, to the appropriate committees of the legislature.
25 This report may be submitted as an appendix or update to the summary
26 report described in (c)(vii) of this subsection.

27 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this
28 subsection must include, at a minimum, organizations and individuals
29 representing the following:

30 (I) Small, start-up, or low-margin business owners and employees
31 or associations expressly dedicated to representing these businesses,
32 or both; and

33 (II) Individual taxpayers with income at or below one hundred
34 percent of area median income in their county of residence or
35 organizations expressly dedicated to representing low-income and
36 middle-income taxpayers, or both;

37 (B) The presentation referenced in (c)(v)(C)(IV) of this
38 subsection must include the following elements:

39 (I) The findings and alternatives included in the summary report
40 described in (c)(vii) of this subsection; and

1 (II) The preliminary plan to engage taxpayers directly in a
2 robust conversation about the state's tax structure including,
3 presenting the findings described in (c)(vii) of this subsection and
4 alternatives to the state's current tax structure, and collecting
5 feedback to inform development of recommendations.

6 (vii) The duties of the department, with assistance of one or
7 more technical advisory groups, are to:

8 (A) With respect to the final report of findings and alternatives
9 submitted by the Washington state tax structure study committee to
10 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
11 sess.:

12 (I) Update the data and research that informed the
13 recommendations and other analysis contained in the final report;

14 (II) Estimate how much revenue all the revenue replacement
15 alternatives recommended in the final report would have generated for
16 the 2017-2019 fiscal biennium if the state had implemented the
17 alternatives on January 1, 2003;

18 (III) Estimate the tax rates necessary to implement all
19 recommended revenue replacement alternatives in order to achieve the
20 revenues generated during the 2017-2019 fiscal biennium as reported
21 by the economic and revenue forecast council;

22 (IV) Estimate the impact on taxpayers, including tax paid as a
23 share of household income for various income levels, and tax paid as
24 a share of total business revenue for various business activities,
25 for (c)(vii)(A)(II) and (III) of this subsection; and

26 (V) Estimate how much revenue would have been generated in the
27 2017-2019 fiscal biennium, if the incremental revenue alternatives
28 recommended in the final report would have been implemented on
29 January 1, 2003, excluding any recommendations implemented before the
30 effective date of this section;

31 (B) With respect to the recommendations in the final report of
32 the 2018 tax structure work group:

33 (I) Conduct economic modeling or comparable analysis of replacing
34 the business and occupation tax with an alternative, such as
35 corporate income tax or margins tax, and estimate the impact on
36 taxpayers, such as tax paid as a share of total business revenue for
37 various business activities, assuming the same revenues generated by
38 business and occupation taxes during the 2017-2019 fiscal biennium as
39 reported by the economic and revenue forecast council; and

1 (II) Estimate how much revenue would have been generated for the
2 2017-2019 fiscal biennium if the one percent revenue growth limit on
3 regular property taxes was replaced with a limit based on population
4 growth and inflation if the state had implemented this policy on
5 January 1, 2003;

6 (C) To analyze our economic competitiveness with border states:

7 (I) Estimate the revenues that would have been generated during
8 the 2017-2019 fiscal biennium, had Washington adopted the tax
9 structure of those states, assuming the economic tax base for the
10 2017-2019 fiscal biennium as reported by the economic and revenue
11 forecast council; and

12 (II) Estimate the impact on taxpayers, including tax paid as a
13 share of household income for various income levels, and tax paid as
14 a share of total business revenue for various business activities for
15 (c)(vii)(C)(I) of this subsection;

16 (D) To analyze our economic competitiveness in the context of a
17 national and global economy, provide comparisons of the effective
18 state and local tax rate of the tax structure during the 2017-2019
19 fiscal biennium and various alternatives under consideration, as they
20 compare to other states and the federal government, as well as
21 consider implications of recent changes to federal tax law;

22 (E) To the degree it is practicable, conduct tax incidence
23 analysis of the various alternatives under consideration to account
24 for the impacts of tax shifting, such as business taxes passed along
25 to consumers and property taxes passed along to renters;

26 (F) To the degree it is practicable, present findings and
27 alternatives by geographic area, in addition to statewide; and

28 (G) Conduct other analysis as directed by the work group.

29 (3) \$63,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$7,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the implementation of
32 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
33 workplace).

34 (4) Within existing resources, the department must compile a
35 report on the annual amount of state retail sales tax collected under
36 chapter 82.08 RCW on sales occurring at area fairs and county fairs
37 as described in RCW 15.76.120. The report must be submitted to the
38 appropriate committees of the legislature by December 1, 2019.

1 (5) \$4,000,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the department to implement 2020
3 revenue legislation.

4 (6) \$47,000 of the business license account—state appropriation
5 is provided solely for implementation of Substitute Senate Bill No.
6 6632 (business licensing services). If the bill is not enacted by
7 June 30, 2020, the amount provided in this subsection shall lapse.

8 (7) By January 1, 2021, and by January 1st of each year
9 thereafter, the department must notify the fiscal committees of the
10 legislature of the amount of taxes collected on qualified
11 transactions and paid to each compacting tribe in the prior fiscal
12 year under Substitute Senate Bill No. 6601 or Substitute House Bill
13 No. 2803 (Indian tribes compact/taxes).

14 (8) Within amounts appropriated in this section, the department
15 shall update the document titled "Washington Action Plan - FAA Policy
16 Concerning Airport Revenue" to reflect changes to Washington tax code
17 regarding hazardous substances. The department, in consultation with
18 the aviation division of the Washington state department of
19 transportation, shall develop and recommend a methodology to
20 segregate and track actual amounts collected from the hazardous
21 substance tax under chapter 82.21 RCW and the petroleum products tax
22 under chapter 82.23A RCW as imposed on aviation fuel. The department
23 must submit a report, including the recommended methodology, to the
24 fiscal committees of the legislature by January 11, 2021.

25 (9) \$75,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the department to evaluate long-term
27 funding options to support the operations of the Pioneer Square-
28 International District community preservation and development
29 authority established in RCW 43.167.060. The department must provide
30 a report to the governor and appropriate committees of the
31 legislature by June 30, 2021, with recommendations for funding
32 options including but not limited to an impact fee on tickets sold
33 for events held in major public facilities located adjacent to the
34 geographic area established by the authority. In developing its
35 recommendations, the department must consult with the authority, King
36 county, the city of Seattle, and the owners and operators of major
37 public facilities projects located adjacent to the geographic area
38 established by the authority.

1 **Sec. 1028.** 2020 c 357 s 136 (uncodified) is amended to read as
2 follows:

3 **FOR THE BOARD OF TAX APPEALS**

4	General Fund—State Appropriation (FY 2020)	\$2,543,000
5	General Fund—State Appropriation (FY 2021)	(\$2,598,000)
6		<u>\$2,509,000</u>
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$162,000
9	TOTAL APPROPRIATION	(\$5,303,000)
10		<u>\$5,214,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$30,000 of the general fund—state
13 appropriation for fiscal year 2020 and \$9,000 of the general fund—
14 state appropriation for fiscal year 2021 are provided solely for the
15 board to continue maintaining its legacy case management software and
16 conduct a feasibility study to determine how best to update or
17 replace the case management software.

18 **Sec. 1029.** 2020 c 357 s 137 (uncodified) is amended to read as
19 follows:

20 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

21	General Fund—State Appropriation (FY 2020)	\$109,000
22	General Fund—State Appropriation (FY 2021)	\$760,000
23	Minority and Women's Business Enterprises Account—	
24	State Appropriation	(\$5,352,000)
25		<u>\$5,272,000</u>
26	TOTAL APPROPRIATION	(\$6,221,000)
27		<u>\$6,141,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$75,000 of the general fund—state
30 appropriation for fiscal year 2021 is provided solely for the office
31 of minority and women's business enterprises to enter into an
32 interagency agreement with the Washington state department of
33 transportation for the department to write a surety bonding program
34 report. This report is due to the governor by December 1, 2020.

35 **Sec. 1030.** 2020 c 357 s 139 (uncodified) is amended to read as
36 follows:

37 **FOR THE STATE INVESTMENT BOARD**

1	State Investment Board Expense Account—State	
2	Appropriation.	((\$60,101,000))
3		<u>\$56,504,000</u>
4	TOTAL APPROPRIATION.	((\$60,101,000))
5		<u>\$56,504,000</u>

6 **Sec. 1031.** 2020 c 357 s 140 (uncodified) is amended to read as
7 follows:

8 **FOR THE LIQUOR AND CANNABIS BOARD**

9	General Fund—State Appropriation (FY 2020).	\$355,000
10	General Fund—State Appropriation (FY 2021).	((\$566,000))
11		<u>\$378,000</u>
12	General Fund—Federal Appropriation.	((\$3,035,000))
13		<u>\$3,018,000</u>
14	General Fund—Private/Local Appropriation.	\$75,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2020).	\$11,649,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2021).	((\$12,148,000))
19		<u>\$10,846,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$80,000
22	Liquor Revolving Account—State Appropriation.	((\$74,902,000))
23		<u>\$71,919,000</u>
24	TOTAL APPROPRIATION.	((\$102,810,000))
25		<u>\$98,320,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The liquor and cannabis board may require electronic payment
29 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
30 cannabis board may allow a waiver to the electronic payment
31 requirement for good cause as provided by rule.

32 (2) The traceability system is subject to the conditions,
33 limitations, and review provided in section 701 of this act.

34 (3) \$70,000 of the liquor revolving account—state appropriation
35 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)
36 (restaurant/soju endorsement).

37 (4) \$23,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2020 and \$23,000 of the dedicated

1 marijuana account—state appropriation for fiscal year 2021 are
2 provided solely to implement Engrossed Substitute House Bill No. 1794
3 (marijuana business agreements).

4 (5) \$722,000 of the dedicated marijuana account—state
5 appropriation for fiscal year 2020 and \$591,000 of the dedicated
6 marijuana account—state appropriation for fiscal year 2021 are
7 provided solely for the implementation of Engrossed Substitute Senate
8 Bill No. 5318 (marijuana license compliance).

9 (6) \$350,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2020 and \$350,000 of the dedicated
11 marijuana account—state appropriation for fiscal year 2021 are
12 provided solely for the board to hire additional staff for cannabis
13 enforcement and licensing activities.

14 (7) \$100,000 of the dedicated marijuana account—state
15 appropriation for fiscal year 2020 is provided solely for the board
16 to convene a work group to determine the feasibility of and make
17 recommendations for varying the marijuana excise tax rate based on
18 product potency. The work group must submit a report of its findings
19 to the appropriate committees of the legislature by December 1, 2019.

20 (8) \$71,000 of the liquor revolving account—state appropriation
21 is provided solely for the implementation of Engrossed Substitute
22 Senate Bill No. 5006 (sale of wine by microbrewery). If the bill is
23 not enacted by June 30, 2020, the amount provided in this subsection
24 shall lapse.

25 (9) \$178,000 of the liquor revolving account—state appropriation
26 is provided solely for the implementation of Engrossed Second
27 Substitute Senate Bill No. 5549 (distillery marketing and sales). If
28 the bill is not enacted by June 30, 2020, the amount provided in this
29 subsection shall lapse.

30 (10) \$56,000 of the liquor revolving account—state appropriation
31 is provided solely for the implementation of Substitute Senate Bill
32 No. 6392 (local wine industry license). If the bill is not enacted by
33 June 30, 2020, the amount provided in this subsection shall lapse.

34 (11) \$42,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2021 is provided solely for
36 implementation of Substitute Senate Bill No. 6206 (marijuana
37 compliance certification). If the bill is not enacted by June 30,
38 2020, the amount provided in this subsection shall lapse.

1 (12) \$65,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2021 is provided solely for
3 implementation of House Bill No. 2826 (marijuana vapor products). If
4 the bill is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.

6 (13) \$348,000 of the dedicated marijuana account—state
7 appropriation for fiscal year 2021 is provided solely for
8 implementation of Engrossed Second Substitute House Bill No. 2870
9 (marijuana retail licenses). If the bill is not enacted by June 30,
10 2020, the amount provided in this subsection shall lapse.

11 (14) \$172,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Second Substitute
13 Senate Bill No. 6254 (vapor products). If the bill is not enacted by
14 June 30, 2020, the amount provided in this subsection shall lapse.

15 (15) \$30,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2021 is provided solely for the board
17 to convene a task force on marijuana odor with members as provided in
18 this subsection.

19 (a) The governor shall appoint seven members, who must include a
20 representative from the following:

- 21 (i) The state liquor and cannabis board;
- 22 (ii) The department of ecology;
- 23 (iii) The department of health;
- 24 (iv) The Washington state department of agriculture;
- 25 (v) A state association of counties;
- 26 (vi) A state association of cities; and
- 27 (vii) A representative from the recreational marijuana community
28 or a marijuana producer, processor, or retailer licensed by the state
29 liquor and cannabis board.

30 (b) The task force shall choose its chair from among its
31 membership. The state liquor and cannabis board shall convene the
32 initial meeting of the task force.

33 (c) The task force shall review the following issues: The
34 available and most appropriate ways or methods to mitigate, mask,
35 conceal, or otherwise address marijuana odors and emissions and the
36 potentially harmful impact of marijuana odors and emissions on people
37 who live, work, or are located in close proximity to a marijuana
38 production or processing facility, including but not limited to: (a)
39 Filtering systems; (b) natural odor masking mechanisms or odor

1 concealing mechanisms; (c) zoning and land use controls and
2 regulations; and (d) changes to state laws and regulations including,
3 but not limited to, laws and regulations related to nuisance and
4 public health.

5 (d) Staff support for the task force must be provided by the
6 board.

7 (e) Members of the task force are not entitled to be reimbursed
8 for travel expenses if they are elected officials or are
9 participating on behalf of an employer, governmental entity, or other
10 organization. Any reimbursement for other nonlegislative members is
11 subject to chapter 43.03 RCW.

12 (f) The task force must report its findings and recommendations
13 to the governor and the majority and minority leaders of the two
14 largest caucuses of the house of representatives and the senate by
15 (~~December 31, 2020~~) June 30, 2021.

16 **Sec. 1032.** 2020 c 357 s 141 (uncodified) is amended to read as
17 follows:

18 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

19	General Fund—State Appropriation (FY 2020).	\$173,000
20	General Fund—State Appropriation (FY 2021).	\$123,000
21	General Fund—Private/Local Appropriation.	(\$16,642,000)
22		<u>\$16,594,000</u>
23	Public Service Revolving Account—State Appropriation. (\$42,054,000)	
24		<u>\$41,459,000</u>
25	Public Service Revolving Account—Federal	
26	Appropriation.	\$230,000
27	Pipeline Safety Account—State Appropriation.	(\$2,571,000)
28		<u>\$2,544,000</u>
29	Pipeline Safety Account—Federal Appropriation.	(\$4,163,000)
30		<u>\$4,134,000</u>
31	TOTAL APPROPRIATION.	(\$65,956,000)
32		<u>\$65,257,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Up to \$800,000 of the public service revolving account—state
36 appropriation in this section is for the utilities and transportation
37 commission to supplement funds committed by a telecommunications
38 company to expand rural broadband service on behalf of an eligible

1 governmental entity. The amount in this subsection represents
2 payments collected by the utilities and transportation commission
3 pursuant to the Qwest performance assurance plan.

4 (2) \$330,000 of the public service revolving account—state
5 appropriation is provided solely for implementation of Engrossed
6 Third Substitute House Bill No. 1257 (energy efficiency).

7 (3) \$95,000 of the public service revolving account—state
8 appropriation is provided solely for implementation of Substitute
9 House Bill No. 1512 (transportation electrification).

10 (4) \$50,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for the commission to convene a work
12 group on preventing underground utility damage. The work group is
13 subject to the following requirements:

14 (a) The utilities and transportation commission shall contract
15 with an independent facilitator for the work group to facilitate and
16 moderate meetings, provide objective facilitation and negotiation
17 between work group members, ensure participants receive information
18 and guidance so that they respond in a timely manner, and synthesize
19 agreements and points under negotiation.

20 (b) The work group shall discuss topics such as, but not limited
21 to: How facility operators and excavators schedule meeting times and
22 places; new requirements for marking locatable underground
23 facilities; a definition of "noninvasive methods"; the procedures
24 that must take place when an excavator discovers (and may or may not
25 damage) an underground facility; positive response procedures;
26 utility identification procedures for newly constructed and
27 replacement underground facilities; the membership composition of the
28 dig law safety committee; liability for damage occurring from an
29 excavation when either the excavator or the facility operator fails
30 to comply with the statutory requirements relating to notice
31 requirements or utility marking requirements; and ensuring
32 consistency with the pipeline and hazardous materials safety
33 administration towards a uniform national standard.

34 (c) The work group shall include, but is not limited to, members
35 representing cities, counties, public and private utility companies,
36 construction and excavator communities, water-sewer districts, and
37 other government entities with underground facilities.

1 (d) The work group shall meet a minimum of four times and produce
2 a report with recommendations to the governor and legislature by
3 December 1, 2019.

4 (5) \$123,000 of the general fund—state appropriation for fiscal
5 year 2020, \$123,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$814,000 of the public services revolving
7 account—state appropriation are provided solely for the
8 implementation of Engrossed Second Substitute Senate Bill No. 5116
9 (clean energy).

10 (6) \$14,000 of the public service revolving account—state
11 appropriation is provided solely for the implementation of Engrossed
12 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).

13 (7) The appropriations in this section include sufficient funding
14 for the implementation of Second Substitute Senate Bill No. 5511
15 (broadband service).

16 (8) \$580,000 of the public service revolving account—state
17 appropriation and \$15,000 of the pipeline safety account—state
18 appropriation are provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 2518 (natural gas transmission). If
20 the bill is not enacted by June 30, 2020, the amounts provided in
21 this subsection shall lapse.

22 **Sec. 1033.** 2020 c 357 s 142 (uncodified) is amended to read as
23 follows:

24 **FOR THE MILITARY DEPARTMENT**

25	General Fund—State Appropriation (FY 2020)	\$10,101,000
26	General Fund—State Appropriation (FY 2021)	(\$11,403,000)
27		<u>\$10,946,000</u>
28	General Fund—Federal Appropriation	(\$119,228,000)
29		<u>\$118,866,000</u>
30	Enhanced 911 Account—State Appropriation	(\$43,746,000)
31		<u>\$43,688,000</u>
32	Disaster Response Account—State Appropriation	(\$49,998,000)
33		<u>\$49,922,000</u>
34	Disaster Response Account—Federal Appropriation	(\$134,058,000)
35		<u>\$134,048,000</u>
36	Military Department Rent and Lease Account—State	
37	Appropriation	\$1,066,000
38	Military Department Active State Service Account—	

1	State Appropriation.	\$400,000
2	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
3	Worker and Community Right to Know Fund—State	
4	Appropriation.	((\$1,849,000))
5		<u>\$1,814,000</u>
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$1,244,000
8	TOTAL APPROPRIATION.	((\$374,133,000))
9		<u>\$373,135,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The military department shall submit a report to the office
13 of financial management and the legislative fiscal committees by
14 February 1st and October 31st of each year detailing information on
15 the disaster response account, including: (a) The amount and type of
16 deposits into the account; (b) the current available fund balance as
17 of the reporting date; and (c) the projected fund balance at the end
18 of the 2019-2021 biennium based on current revenue and expenditure
19 patterns.

20 (2) \$40,000,000 of the general fund—federal appropriation is
21 provided solely for homeland security, subject to the following
22 conditions: Any communications equipment purchased by local
23 jurisdictions or state agencies shall be consistent with standards
24 set by the Washington state interoperability executive committee.

25 (3) \$625,000 of the general fund—state appropriation for fiscal
26 year 2020 (~~and \$625,000 of the general fund state appropriation for~~
27 ~~fiscal year 2021 are~~) is provided solely for the conditional
28 scholarship program pursuant to chapter 28B.103 RCW.

29 (4) \$11,000,000 of the enhanced 911 account—state appropriation
30 is provided solely for financial assistance to counties.

31 (5) \$784,000 of the disaster response account—state appropriation
32 is provided solely for fire suppression training, equipment, and
33 supporting costs to national guard soldiers and airmen.

34 (6) \$100,000 of the enhanced 911 account—state appropriation is
35 provided solely for the department, in collaboration with a
36 representative group of counties, public service answering points,
37 and first responder organizations, to submit a report on the 911
38 system to the appropriate legislative committees by October 1, 2020.
39 The report must include:

1 (a) The actual cost per fiscal year for the state, including all
2 political subdivisions, to operate and maintain the 911 system
3 including, but not limited to, the ESInet, call handling equipment,
4 personnel costs, facility costs, contractual costs, administrative
5 costs, and legal fees.

6 (b) The difference between the actual state and local costs and
7 current state and local 911 funding.

8 (c) Potential cost-savings and efficiencies through the
9 consolidation of equipment, regionalization of services or merging of
10 facilities, positive and negative impacts on the public, legal or
11 contractual restrictions, and appropriate actions to alleviate these
12 constraints.

13 (7) \$118,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$118,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the implementation of
16 Substitute Senate Bill No. 5012 (governmental continuity).

17 (8) \$659,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$2,087,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department to procure
20 and install thirty-nine all-hazard alert broadcast sirens to increase
21 inundation zone coverage to alert individuals of an impending tsunami
22 or other disaster.

23 (9) \$500,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$500,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to procure
26 and install seismic monitoring stations and global navigation
27 satellite systems that integrate with the early warning system known
28 as ShakeAlert.

29 (10) \$120,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$120,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to support an
32 education and public outreach program in advance of the new early
33 earthquake warning system known as ShakeAlert.

34 (11) \$80,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$23,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementing Substitute
37 Senate Bill No. 5106 (natural disaster mitigation).

38 (12) \$200,000 of the military department rental and lease account
39 —state appropriation is provided solely for maintenance staffing.

1 (13) \$251,000 of the military department rental and lease account
2 —state appropriation is provided solely for the maintenance and
3 operation, including equipment replacement, of the communications
4 infrastructure at camp Murray.

5 **Sec. 1034.** 2020 c 357 s 143 (uncodified) is amended to read as
6 follows:

7 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

8	General Fund—State Appropriation (FY 2020)	\$2,237,000
9	General Fund—State Appropriation (FY 2021)	(\$2,291,000)
10		<u>\$2,238,000</u>
11	Personnel Service Account—State Appropriation.	(\$4,343,000)
12		<u>\$4,291,000</u>
13	Higher Education Personnel Services Account—State	
14	Appropriation.	(\$1,412,000)
15		<u>\$1,394,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation.	\$228,000
18	TOTAL APPROPRIATION.	(\$10,511,000)
19		<u>\$10,388,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$122,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$112,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for the administrative costs
25 associated with implementation of Substitute House Bill No. 1575
26 (collective bargaining/dues).

27 (2) The appropriations in this section include sufficient funding
28 for the implementation of Senate Bill No. 5022 (granting interest
29 arbitration to certain higher education uniformed personnel).

30 (3) \$56,000 of the personnel service account—state appropriation
31 is provided solely for the administrative costs associated with
32 ongoing implementation and administrative costs associated with
33 Substitute House Bill No. 2017 (admin. law judge bargaining). If the
34 bill is not enacted by June 30, 2020, the amount provided in this
35 subsection shall lapse.

36 **Sec. 1035.** 2020 c 357 s 144 (uncodified) is amended to read as
37 follows:

1 **FOR THE BOARD OF ACCOUNTANCY**

2	Certified Public Accountants' Account—State	
3	Appropriation.	((\$3,833,000))
4		<u>\$3,786,000</u>
5	TOTAL APPROPRIATION.	((\$3,833,000))
6		<u>\$3,786,000</u>

7 **Sec. 1036.** 2020 c 357 s 147 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

10	General Fund—State Appropriation (FY 2020).	\$4,810,000
11	General Fund—State Appropriation (FY 2021).	((\$6,324,000))
12		<u>\$6,254,000</u>
13	General Fund—Private/Local Appropriation.	\$102,000
14	Building Code Council Account—State Appropriation. . .	((\$1,966,000))
15		<u>\$1,945,000</u>
16	TOTAL APPROPRIATION.	((\$13,202,000))
17		<u>\$13,111,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$4,343,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$4,354,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the payment of facilities
23 and services charges to include campus rent, utilities, parking, and
24 contracts, public and historic facilities charges, and capital
25 projects surcharges allocable to the senate, house of
26 representatives, statute law committee, legislative support services,
27 and joint legislative systems committee. The department shall
28 allocate charges attributable to these agencies among the affected
29 revolving funds. The department shall maintain an interagency
30 agreement with these agencies to establish performance standards,
31 prioritization of preservation and capital improvement projects, and
32 quality assurance provisions for the delivery of services under this
33 subsection. The legislative agencies named in this subsection shall
34 continue to enjoy all of the same rights of occupancy and space use
35 on the capitol campus as historically established.

36 (2) In accordance with RCW 46.08.172 and 43.135.055, the
37 department is authorized to increase parking fees in fiscal years

1 2020 and 2021 as necessary to meet the actual costs of conducting
2 business.

3 (3) Before any agency may purchase a passenger motor vehicle as
4 defined in RCW 43.19.560, the agency must have written approval from
5 the director of the department of enterprise services. Agencies that
6 are exempted from the requirement are the Washington state patrol,
7 Washington state department of transportation, and the department of
8 natural resources.

9 (4) From the fee charged to master contract vendors, the
10 department shall transfer to the office of minority and women's
11 business enterprises in equal monthly installments \$1,500,000 in
12 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

13 (5) \$100,000 of the general fund—state appropriation in fiscal
14 year 2020 and \$100,000 of the general fund—state appropriation in
15 fiscal year 2021 is provided solely for the agency to procure cyber
16 incident insurance on behalf of forty-three small to medium sized
17 agencies that are currently without this coverage.

18 (6)(a) During the 2019-2021 fiscal biennium, the department must
19 revise its master contracts with vendors, including cooperative
20 purchasing agreements under RCW 39.26.060, to include a provision to
21 require that each vendor agrees to equality among its workers by
22 ensuring similarly employed individuals are compensated as equals as
23 follows:

24 (i) Employees are similarly employed if the individuals work for
25 the same employer, the performance of the job requires comparable
26 skill, effort, and responsibility, and the jobs are performed under
27 similar working conditions. Job titles alone are not determinative of
28 whether employees are similarly employed;

29 (ii) Vendors may allow differentials in compensation for its
30 workers based in good faith on any of the following:

31 (A) A seniority system; a merit system; a system that measures
32 earnings by quantity or quality of production; a bona fide job-
33 related factor or factors; or a bona fide regional difference in
34 compensation levels.

35 (B) A bona fide job-related factor or factors may include, but
36 not be limited to, education, training, or experience, that is:
37 Consistent with business necessity; not based on or derived from a
38 gender-based differential; and accounts for the entire differential.

1 (C) A bona fide regional difference in compensation level must
2 be: Consistent with business necessity; not based on or derived from
3 a gender-based differential; and account for the entire differential.

4 (b) The provision must allow for the termination of the contract
5 if the public entity using the contract or agreement of the
6 department of enterprise services determines that the vendor is not
7 in compliance with this agreement or contract term.

8 (c) The department must implement this provision with any new
9 contract and at the time of renewal of any existing contract.

10 (d) Any cost for the implementation of this section must be
11 recouped from the fees charged to master contract vendors.

12 (7) \$10,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the department to query and
14 inventory all state agency use and amounts of glyphosate. Within
15 amounts provided, the department must offer to pay to state agencies
16 the difference in costs for using alternatives for vegetation
17 control. A report to the appropriate committees of the legislature on
18 the findings of the query and inventory must be made by December 31,
19 2019.

20 (8) (a) \$45,000 of the general fund—state appropriation for fiscal
21 year 2020 (~~(and \$70,000 of the general fund—state appropriation for~~
22 ~~fiscal year 2021 are))~~ is provided solely for a legislative work
23 group to study and make recommendations on a monument on the capital
24 campus to honor residents who died in the global war in terror. The
25 department of enterprise services must staff the work group, which
26 shall be composed of:

27 (i) One member from each of the four major caucuses of the
28 legislature;

29 (ii) The director of the department of veterans affairs or his or
30 her designee;

31 (iii) The director of the Washington state parks and recreation
32 commission or his or her designee;

33 (iv) The director of the department of enterprise services or his
34 or her designee;

35 (v) The director of the Washington state military department or
36 his or her designee;

37 (vi) The secretary of state or his or her designee;

38 (vii) The state archivist or his or her designee;

1 (viii) A representative of the capitol campus design advisory
2 committee that is not the secretary of state or a legislative member
3 already designated to be part of the work group; and

4 (ix) Two representatives from veterans organizations appointed by
5 the governor.

6 (b) The work group shall choose two cochairs from among its
7 legislative membership. The legislative membership shall convene the
8 initial meeting of the work group before November 1, 2019.

9 (c) The work group shall:

10 (i) Conduct a study of the feasibility of establishing a new
11 memorial on the capitol campus to honor fallen service members from
12 the global war on terrorism;

13 (ii) Provide the names of the recommended individuals to be
14 honored at the memorial;

15 (iii) Recommend locations where the memorial could be constructed
16 on the capitol campus and provide any permit requirements or other
17 restrictions that may exist for each location;

18 (iv) Provide potential draft designs that could be used for the
19 memorial;

20 (v) Provide information regarding the anticipated funding needed
21 for:

22 (A) The design, construction, and placement of the memorial;

23 (B) Any permits that may be required;

24 (C) Anticipated ongoing maintenance cost for the memorial based
25 on potential materials used and historical maintenance of other
26 memorials on campus; and

27 (D) An unveiling ceremony or other expenses that may be necessary
28 for the memorial;

29 (vi) Make recommendations regarding the funding sources that may
30 be available, which may include solicitation of private funds or a
31 method for obtaining the necessary funds; and

32 (vii) Make recommendations regarding an agency, committee, or
33 commission to coordinate the design, construction, and placement of a
34 memorial on the capitol campus.

35 (d) Legislative members of the work group shall be reimbursed for
36 travel expenses in accordance with RCW 44.04.120. Nonlegislative
37 members shall be reimbursed for travel expenses in accordance with
38 chapter 43.03 RCW.

1 (e) The work group shall submit a report of its recommendations
2 to the appropriate committees of the legislature in accordance with
3 RCW 43.01.036 by June 30, 2021.

4 (9) (a) Within existing resources, beginning October 31, 2019, the
5 department, in collaboration with consolidated technology services,
6 must provide a report to the governor and fiscal committees of the
7 legislature by October 31st of each calendar year that reflects
8 information technology contract information based on a contract
9 snapshot from June 30 of that calendar year. The department will
10 coordinate to receive contract information for all contracts to
11 include those where the department has delegated authority so that
12 the report includes statewide contract information. The report must
13 contain a list of all information technology contracts to include the
14 agency name, contract number, vendor name, the contract term start
15 and end dates, the contract dollar amount in total, contract dollar
16 amount by state fiscal year to include contract spending projections
17 for each ensuing state fiscal year through the contract term, and
18 type of service delivered. The list of contracts must be provided
19 electronically in excel and sortable by all fields.

20 (b) In determining the type of service delivered, groupings must
21 include agreed upon items by the department, the office of the chief
22 information officer, senate fiscal staff, and house fiscal staff.
23 This grouping criteria must be agreed upon by August 31, 2019.

24 (10) The department must use any new resources provided for civic
25 education solely for the free-to-schools civic education program.

26 (11) Within existing resources, the department must study the
27 increase in tort claims filed generally and with a specific focus on
28 the increase in tort claims filed and payouts made against the
29 department of children, youth, and families. The study must include
30 an assessment of the source of the payouts, such as jury awards,
31 court judgments, mediation, and arbitration awards. The department
32 should determine the root cause for these increases and develop
33 recommendations on how to reduce the number of tort claims filed and
34 payouts made. The department must coordinate its work with the
35 department of children, youth, and families and the office of the
36 attorney general. A report must be provided to the office of
37 financial management and the appropriate committees of the
38 legislature by November 1, 2020.

(12) In collaboration with the office of the governor, the department will add a diversity, equity, and inclusion training module to the learning management system by June 30, 2021.

(13) \$447,000 of the building code council account—state appropriation is provided solely for an economic study, additional staffing for the council, and to upgrade the web site. Upgrading the web site is subject to the conditions, limitations, and review provided in section 701 of this act.

Sec. 1037. 2020 c 357 s 148 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

General Fund—State Appropriation (FY 2020)	\$2,133,000
General Fund—State Appropriation (FY 2021)	(\$2,328,000)
	<u>\$2,286,000</u>
General Fund—Federal Appropriation	(\$2,300,000)
	<u>\$2,284,000</u>
General Fund—Private/Local Appropriation	\$14,000
Pension Funding Stabilization Account—State	
Appropriation	\$136,000
TOTAL APPROPRIATION	(\$6,911,000)
	<u>\$6,853,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$103,000 of the general fund—state appropriation for fiscal year 2020 and \$103,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for archaeological determinations and excavations of inadvertently discovered skeletal human remains, and removal and reinterment of such remains when necessary.

Sec. 1038. 2020 c 357 s 149 (uncodified) is amended to read as follows:

FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY

General Fund—State Appropriation (FY 2020)	\$188,000
General Fund—State Appropriation (FY 2021)	\$188,000
Consolidated Technology Services Revolving Account—	
State Appropriation	(\$29,522,000)
	<u>\$29,238,000</u>
TOTAL APPROPRIATION	(\$29,898,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$11,468,000 of the consolidated technology services revolving account—state appropriation is provided solely for the office of the chief information officer. Of this amount:

(a) \$1,663,000 of the consolidated technology services revolving account—state appropriation is provided solely for experienced information technology project managers to provide critical support to agency IT projects that are subject to the provisions of section 701 of this act. The staff will:

(i) Provide master level project management guidance to agency IT stakeholders;

(ii) Consider statewide best practices from the public and private sectors, independent review and analysis, vendor management, budget and timing quality assurance and other support of current or past IT projects in at least Washington state and share these with agency IT stakeholders and legislative fiscal staff at least quarterly, beginning July 1, 2020; and

(iii) Beginning December 31, 2019, provide independent recommendations to legislative fiscal committees by December of each calendar year on oversight of IT projects.

(b) (i) \$250,000 of the consolidated technology services revolving account—state appropriation is provided solely to ensure that the state has a more nimble, extensible information technology dashboard. Dashboard elements must include at the minimum:

(A) Start date of the project;

(B) End date of the project when the project will close out and implementation will occur;

(C) Term of the project in fiscal years across all biennia to reflect the start of the project through the end of the project;

(D) Total project cost from start date through end date in total dollars, and a subtotal of near general fund outlook;

(E) Estimated annual fiscal year cost for maintenance and operations after implementation and close out;

(F) Actual spend by fiscal year and in total for fiscal years that are closed; and

(G) Date a feasibility study was completed.

1 (ii) The office of the chief information officer may recommend
2 additional elements be included but must have agreement with
3 legislative fiscal committees and the office of financial management
4 prior to including the additional elements.

5 (c) The agency must ensure timely posting of project data on the
6 information technology dashboard for at least each project funded in
7 the budget to include, at a minimum, posting on the new dashboard:

8 (i) The budget funded level by project for each project within
9 thirty calendar days of the budget being signed into law;

10 (ii) The project historical expenditures through fiscal year
11 2019, by June 30, 2020, for all projects that started prior to July
12 1, 2019; and

13 (iii) Whether each project has completed a feasibility study, by
14 June 30, 2020.

15 (2) \$13,001,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for the office of
17 cyber security. Of this amount:

18 (a) \$800,000 of the consolidated technology services revolving
19 account—state appropriation is provided solely for the computer
20 emergency readiness to review security designs of computer systems
21 and to complete security evaluations of state agency systems and
22 applications to identify vulnerabilities and opportunities for system
23 hardening.

24 (b) \$768,000 of the consolidated technology services revolving
25 account—state appropriation is provided solely for the office of
26 cyber security to decrypt network traffic to identify and evaluate
27 network traffic for malicious activity and threats, and is subject to
28 the conditions, limitations, and review provided in section 701 of
29 this act.

30 (c) \$608,000 of the consolidated technology services revolving
31 account—state appropriation is provided solely for the office of
32 cyber security to complete cyber security designs for new platforms,
33 databases, and applications.

34 (3) The consolidated technology services agency shall work with
35 customer agencies using the Washington state electronic records vault
36 (WASERV) to identify opportunities to:

37 (a) Reduce storage volumes and costs associated with vault
38 records stored beyond the agencies' record retention schedules; and

1 (b) Assess a customized service charge as defined in chapter 304,
2 Laws of 2017 for costs of using WASERV to prepare data compilations
3 in response to public records requests.

4 (4) (a) In conjunction with the office of the chief information
5 officer's prioritization of proposed information technology
6 expenditures, agency budget requests for proposed information
7 technology expenditures must include the following:

8 (i) The agency's priority ranking of each information technology
9 request;

10 (ii) The estimated cost by fiscal year and by fund for the
11 current biennium;

12 (iii) The estimated cost by fiscal year and by fund for the
13 ensuing biennium;

14 (iv) The estimated total cost for the current and ensuing
15 biennium;

16 (v) The total cost by fiscal year, by fund, and in total, of the
17 information technology project since it began;

18 (vi) The estimated cost by fiscal year and by fund over all
19 biennia through implementation and close out and into maintenance and
20 operations;

21 (vii) The estimated cost by fiscal year and by fund for service
22 level agreements once the project is implemented;

23 (viii) The estimated cost by fiscal year and by fund for agency
24 staffing for maintenance and operations once the project is
25 implemented; and

26 (ix) The expected fiscal year when the agency expects to complete
27 the request.

28 (b) The office of the chief information officer and the office of
29 financial management may request agencies to include additional
30 information on proposed information technology expenditure requests.

31 (5) The consolidated technology services agency must not increase
32 fees charged for existing services without prior approval by the
33 office of financial management. The agency may develop fees to
34 recover the actual cost of new infrastructure to support increased
35 use of cloud technologies.

36 (6) Within existing resources, the agency must provide oversight
37 of state procurement and contracting for information technology goods
38 and services by the department of enterprise services.

1 (7) Within existing resources, the agency must host, administer,
2 and support the state employee directory in an online format to
3 provide public employee contact information.

4 (8) \$750,000 of the consolidated technology services revolving
5 account—state appropriation is provided for the office to conduct a
6 statewide cloud computing readiness assessment to prepare for the
7 migration of core services to cloud services, including ways it can
8 leverage cloud computing to reduce costs. The assessment must:

9 (a) Inventory state agency assets, associated service contracts,
10 and other relevant information;

11 (b) Identify impacts to state agency staffing resulting from the
12 migration to cloud computing including:

13 (i) Skill gaps between current on-premises computing practices
14 and how cloud services are procured, secured, administered,
15 maintained, and developed; and

16 (ii) Necessary retraining and ongoing training and development to
17 ensure state agency staff maintain the skills necessary to
18 effectively maintain information security and understand changes to
19 enterprise architectures;

20 (c) Identify additional resources needed by the agency to enable
21 sufficient cloud migration support to state agencies; and

22 (d) Be submitted as a report, by June 30, 2020, to the governor
23 and the appropriate committees of the legislature that summarizes
24 statewide cloud migration readiness and makes recommendations for
25 migration goals.

26 (9) The health care authority, the health benefit exchange, the
27 department of social and health services, the department of health,
28 and the department of children, youth, and families shall work
29 together within existing resources to establish the health and human
30 services enterprise coalition (the coalition). The coalition, led by
31 the health care authority, must be a multi-organization collaborative
32 that provides strategic direction and federal funding guidance for
33 projects that have cross-organizational or enterprise impact,
34 including information technology projects that affect organizations
35 within the coalition. By October 31, 2019, the coalition must submit
36 a report to the governor and the legislature that describes the
37 coalition's plan for projects affecting the coalition organizations.
38 The report must include any information technology projects impacting
39 coalition organizations and, in collaboration with the office of the
40 chief information officer, provide: (a) The status of any information

1 technology projects currently being developed or implemented that
2 affect the coalition; (b) funding needs of these current and future
3 information technology projects; and (c) next steps for the
4 coalition's information technology projects. The office of the chief
5 information officer shall maintain a statewide perspective when
6 collaborating with the coalition to ensure that the development of
7 projects identified in this report are planned for in a manner that
8 ensures the efficient use of state resources and maximizes federal
9 financial participation. The work of the coalition is subject to the
10 conditions, limitations, and review provided in section 701 of this
11 act.

12 (10) \$4,303,000 of the consolidated technology services revolving
13 account—state appropriation is provided solely for the creation and
14 ongoing delivery of information technology services tailored to the
15 needs of small agencies. The scope of services must include, at a
16 minimum, full-service desktop support, service assistance, security,
17 and consultation.

18 **Sec. 1039.** 2020 c 357 s 150 (uncodified) is amended to read as
19 follows:

20 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
21 **SURVEYORS**

22 Professional Engineers' Account—State Appropriation.	((\$5,534,000))
	<u>\$5,494,000</u>
24 TOTAL APPROPRIATION.	((\$5,534,000))
	<u>\$5,494,000</u>

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) ((~~\$4,172,000~~)) \$4,014,000 of the professional engineers'
29 account—state appropriation is provided solely for implementation of
30 House Bill No. 1176 (businesses and professions).

31 (2) \$1,480,000 of the professional engineers' account—state
32 appropriation is provided solely for the business and technology
33 modernization project pursuant to an interagency agreement with the
34 department of licensing and is subject to the conditions,
35 limitations, and review provided in section 701 of this act.

(End of part)

PART XI
HUMAN SERVICES
SUPPLEMENTAL

Sec. 1101. 2020 c 357 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic

1 area. The legislature finds that cost reports, payment data from the
2 federal government, historical utilization, economic data, and
3 clinical input constitute reliable data upon which to determine the
4 payment rates.

5 (4) The department shall to the maximum extent practicable use
6 the same system for delivery of spoken-language interpreter services
7 for social services appointments as the one established for medical
8 appointments in the health care authority. When contracting directly
9 with an individual to deliver spoken language interpreter services,
10 the department shall only contract with language access providers who
11 are working at a location in the state and who are state-certified or
12 state-authorized, except that when such a provider is not available,
13 the department may use a language access provider who meets other
14 certifications or standards deemed to meet state standards, including
15 interpreters in other states.

16 (5) Information technology projects or investments and proposed
17 projects or investments impacting time capture, payroll and payment
18 processes and systems, eligibility, case management, and
19 authorization systems within the department of social and health
20 services are subject to technical oversight by the office of the
21 chief information officer.

22 (6) (a) The department shall facilitate enrollment under the
23 medicaid expansion for clients applying for or receiving state funded
24 services from the department and its contractors. Prior to open
25 enrollment, the department shall coordinate with the health care
26 authority to provide referrals to the Washington health benefit
27 exchange for clients that will be ineligible for medicaid.

28 (b) To facilitate a single point of entry across public and
29 medical assistance programs, and to maximize the use of federal
30 funding, the health care authority, the department of social and
31 health services, and the health benefit exchange will coordinate
32 efforts to expand HealthPlanfinder access to public assistance and
33 medical eligibility staff. The department shall complete medicaid
34 applications in the HealthPlanfinder for households receiving or
35 applying for public assistance benefits.

36 (7) The health care authority, the health benefit exchange, the
37 department of social and health services, the department of health,
38 and the department of children, youth, and families shall work
39 together within existing resources to establish the health and human
40 services enterprise coalition (the coalition). The coalition, led by

1 the health care authority, must be a multi-organization collaborative
2 that provides strategic direction and federal funding guidance for
3 projects that have cross-organizational or enterprise impact,
4 including information technology projects that affect organizations
5 within the coalition. By October 31, 2019, the coalition must submit
6 a report to the governor and the legislature that describes the
7 coalition's plan for projects affecting the coalition organizations.
8 The report must include any information technology projects impacting
9 coalition organizations and, in collaboration with the office of the
10 chief information officer, provide: (a) The status of any information
11 technology projects currently being developed or implemented that
12 affect the coalition; (b) funding needs of these current and future
13 information technology projects; and (c) next steps for the
14 coalition's information technology projects. The office of the chief
15 information officer shall maintain a statewide perspective when
16 collaborating with the coalition to ensure that the development of
17 projects identified in this report are planned for in a manner that
18 ensures the efficient use of state resources and maximizes federal
19 financial participation. The work of the coalition is subject to the
20 conditions, limitations, and review provided in section 701 of this
21 act.

22 (8) (a) The appropriations to the department of social and health
23 services in this act must be expended for the programs and in the
24 amounts specified in this act. However, after May 1, (~~2020~~) 2021,
25 unless prohibited by this act, the department may transfer general
26 fund—state appropriations for fiscal year (~~2020~~) 2021 among
27 programs and subprograms after approval by the director of the office
28 of financial management. However, the department may not transfer
29 state appropriations that are provided solely for a specified purpose
30 except as expressly provided in (b) of this subsection.

31 (b) To the extent that transfers under (a) of this subsection are
32 insufficient to fund actual expenditures in excess of fiscal year
33 (~~2020~~) 2021 in response to the COVID-19 pandemic or caseload
34 forecasts and utilization assumptions in the long-term care,
35 developmental disabilities, and public assistance programs, the
36 department may transfer state appropriations that are provided solely
37 for a specified purpose. The department may not transfer funds, and
38 the director of the office of financial management may not approve
39 the transfer, unless the transfer is consistent with the objective of
40 conserving, to the maximum extent possible, the expenditure of state

1 funds. The director of the office of financial management shall
 2 notify the appropriate fiscal committees of the legislature in
 3 writing seven days prior to approving any allotment modifications or
 4 transfers under this subsection. The written notification shall
 5 include a narrative explanation and justification of the changes,
 6 along with expenditures and allotments by budget unit and
 7 appropriation, both before and after any allotment modifications or
 8 transfers.

9 (c) The department may not transfer appropriations from any other
 10 program or subprogram to the mental health program. Within the mental
 11 health program, the department may transfer appropriations that are
 12 provided solely for a specified purpose as needed to fund actual
 13 expenditures through the end of fiscal year (~~(2020)~~) 2021.

14 (d) The department may not transfer appropriations for the
 15 developmental disabilities program to any other program or
 16 subprograms of the department of social and health services.

17 **Sec. 1102.** 2020 c 357 s 202 (uncodified) is amended to read as
 18 follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
 20 **PROGRAM**

21 (1) INSTITUTIONAL SERVICES

22	General Fund—State Appropriation (FY 2020)	\$423,815,000
23	General Fund—State Appropriation (FY 2021)	(\$440,131,000)
24		<u>\$441,643,000</u>
25	General Fund—Federal Appropriation	(\$119,930,000)
26		<u>\$112,679,000</u>
27	General Fund—Private/Local Appropriation	(\$26,965,000)
28		<u>\$24,801,000</u>
29	Pension Funding Stabilization Account—State	
30	Appropriation	\$33,300,000
31	TOTAL APPROPRIATION	(\$1,044,141,000)
32		<u>\$1,036,238,000</u>

33 The appropriations in this subsection are subject to the
 34 following conditions and limitations:

35 (a) The state psychiatric hospitals may use funds appropriated in
 36 this subsection to purchase goods, services, and supplies through
 37 hospital group purchasing organizations when it is cost-effective to
 38 do so.

1 (b) \$311,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$310,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a community partnership
4 between western state hospital and the city of Lakewood to support
5 community policing efforts in the Lakewood community surrounding
6 western state hospital. The amounts provided in this subsection
7 (1)(b) are for the salaries, benefits, supplies, and equipment for
8 one full-time investigator, one full-time police officer, and one
9 full-time community service officer at the city of Lakewood. The
10 department must collect data from the city of Lakewood on the use of
11 the funds and the number of calls responded to by the community
12 policing program and submit a report with this information to the
13 office of financial management and the appropriate fiscal committees
14 of the legislature each December of the fiscal biennium.

15 (c) \$45,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$45,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for payment to the city of
18 Lakewood for police services provided by the city at western state
19 hospital and adjacent areas.

20 (d) \$19,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$19,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for payment to the city of
23 Medical Lake for police services provided by the city at eastern
24 state hospital and adjacent areas. The city must submit a proposal to
25 the department for a community policing program for eastern state
26 hospital and adjacent areas by September 30, 2019.

27 (e) \$135,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$135,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to hire an
30 on-site safety compliance officer, stationed at Western State
31 Hospital, to provide oversight and accountability of the hospital's
32 response to safety concerns regarding the hospital's work
33 environment.

34 (f) \$100,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to track
37 compliance with RCW 71.05.365 requirements for transition of state
38 hospital patients into community settings within fourteen days of the
39 determination that they no longer require active psychiatric

1 treatment at an inpatient level of care. The department must use
2 these funds to track the following elements related to this
3 requirement: (i) The date on which an individual is determined to no
4 longer require active psychiatric treatment at an inpatient level of
5 care; (ii) the date on which the behavioral health entities and other
6 organizations responsible for resource management services for the
7 person is notified of this determination; and (iii) the date on which
8 either the individual is transitioned to the community or has been
9 re-evaluated and determined to again require active psychiatric
10 treatment at an inpatient level of care. The department must provide
11 this information in regular intervals to behavioral health entities
12 and other organizations responsible for resource management services.
13 The department must summarize the information and provide a report to
14 the office of financial management and the appropriate committees of
15 the legislature on progress toward meeting the fourteen day standard
16 by December 1, 2019 and December 1, 2020.

17 (g) \$250,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department, in
20 collaboration with the health care authority, to develop and
21 implement a predictive modeling tool which identifies clients who are
22 at high risk of future involvement with the criminal justice system
23 and for developing a model to estimate demand for civil and forensic
24 state hospital bed needs pursuant to the following requirements.

25 (i) The predictive modeling tool must be developed to leverage
26 data from a variety of sources and identify factors that are strongly
27 associated with future criminal justice involvement. The department
28 must submit a report to the office of financial management and the
29 appropriate committees of the legislature which describes the
30 following: (A) The proposed data sources to be used in the predictive
31 model and how privacy issues will be addressed; (B) modeling results
32 including a description of measurable factors most strongly
33 predictive of risk of future criminal justice involvement; (C) an
34 assessment of the accuracy, timeliness, and potential effectiveness
35 of the tool; (D) identification of interventions and strategies that
36 can be effective in reducing future criminal justice involvement of
37 high risk patients; and (E) the timeline for implementing processes
38 to provide monthly lists of high-risk client to contracted managed
39 care organizations and behavioral health entities.

1 (ii) The model for civil and forensic state hospital bed need
2 must be developed and updated in consultation with staff from the
3 office of financial management and the appropriate fiscal committees
4 of the state legislature. The model shall incorporate factors for
5 capacity in state hospitals as well as contracted facilities, which
6 provide similar levels of care, referral patterns, wait lists,
7 lengths of stay, and other factors identified as appropriate for
8 predicting the number of beds needed to meet the demand for civil and
9 forensic state hospital services. Factors should include
10 identification of need for the services and analysis of the effect of
11 community investments in behavioral health services and other types
12 of beds that may reduce the need for long-term civil commitment
13 needs. The department must submit a report to the legislature by
14 October 1, 2019, with an update of the model and the estimated civil
15 and forensic state hospital bed need by November 1, 2020, and each
16 November 1st thereafter through the end of fiscal year 2027. The
17 department must continue to update the model on a calendar quarterly
18 basis and provide updates to the office of financial management and
19 the appropriate committees of the legislature accordingly.

20 (h) \$2,097,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$3,084,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the phase-in of the
23 settlement agreement under *Trueblood, et al. v. Department of Social*
24 *and Health Services, et al.*, United States District Court for the
25 Western District of Washington, Cause No. 14-cv-01178-MJP. The
26 department, in collaboration with the health care authority and the
27 criminal justice training commission, must implement the provisions
28 of the settlement agreement pursuant to the timeline and
29 implementation plan provided for under the settlement agreement. This
30 includes implementing provisions related to competency evaluations,
31 competency restoration, crisis diversion and supports, education and
32 training, and workforce development.

33 (i) \$6,450,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$7,147,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely to maintain and further increase
36 implementation of efforts to improve the timeliness of competency
37 evaluation services for individuals who are in local jails pursuant
38 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
39 treatment and evaluation services). This funding must be used solely

1 to maintain increases in the number of competency evaluators that
2 began in fiscal year 2016 and further increase the number of staff
3 providing competency evaluation services. During the 2019-2021 fiscal
4 biennium, the department must use a portion of these amounts to
5 increase the number of forensic evaluators pursuant to the settlement
6 agreement under *Trueblood, et al. v. Department of Social and Health*
7 *Services, et al.*, United States District Court for the Western
8 District of Washington, Cause No. 14-cv-01178-MJP.

9 (j) \$56,441,000 of the general fund—state appropriation for
10 fiscal year 2020, \$63,159,000 of the general fund—state appropriation
11 for fiscal year 2021, and \$2,127,000 of the general fund—federal
12 appropriation are provided solely for implementation of efforts to
13 improve the timeliness of competency restoration services pursuant to
14 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
15 treatment and evaluation services). These amounts must be used to
16 maintain increases that began in fiscal year 2016 and further
17 increase the number of forensic beds at western state hospital and
18 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.
19 sess. (2E2SSB 5177) (timeliness of competency treatment and
20 evaluation services), the department may contract some of these
21 amounts for services at alternative locations if the secretary
22 determines that there is a need. During the 2019-2021 fiscal
23 biennium, the department must use a portion of these amounts to
24 increase forensic bed capacity at the state hospitals pursuant to the
25 settlement agreement under *Trueblood, et al. v. Department of Social*
26 *and Health Services, et al.*, United States District Court for the
27 Western District of Washington, Cause No. 14-cv-01178-MJP.

28 (k) \$86,601,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$86,705,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 department to continue to implement an acuity based staffing tool at
32 western state hospital and eastern state hospital in collaboration
33 with the hospital staffing committees.

34 (i) The staffing tool must be designed and implemented to
35 identify, on a daily basis, the clinical acuity on each patient ward
36 and determine the minimum level of direct care staff by profession to
37 be deployed to meet the needs of the patients on each ward. The
38 department must also continue to update, in collaboration with the
39 office of financial management's labor relations office, the staffing

1 committees, and state labor unions, an overall state hospital
2 staffing plan that looks at all positions and functions of the
3 facilities and that is informed by a review of the Oregon state
4 hospital staffing model.

5 (ii) Within these amounts, the department must establish,
6 monitor, track, and report monthly staffing and expenditures at the
7 state hospitals, including overtime and use of locums, to the
8 functional categories identified in the recommended staffing plan.
9 The allotments and tracking of staffing and expenditures must include
10 all areas of the state hospitals, must be done at the ward level, and
11 must include contracted facilities providing forensic restoration
12 services as well as the office of forensic mental health services. By
13 December 1, 2019, the department and hospital staffing committees
14 must submit a report to the office of financial management and the
15 appropriate committees of the legislature that includes the
16 following: (A) Progress in implementing the acuity based staffing
17 tool; (B) a comparison of average monthly staffing expenditures to
18 budgeted staffing levels and to the recommended state hospital
19 staffing plan by function and at the ward level; and (C) metrics and
20 facility performance for the use of overtime and extra duty pay,
21 patient length of stay, discharge management, active treatment
22 planning, medication administration, patient and staff aggression,
23 and staff recruitment and retention. The department must use
24 information gathered from implementation of the clinical staffing
25 tool and the hospital-wide staffing model to provide budget oversight
26 and accountability and inform and prioritize future budget requests
27 for staffing at the state hospitals.

28 (iii) The department must submit calendar quarterly reports to
29 the office of financial management and the appropriate committees of
30 the legislature that include monitoring of monthly spending, staffing
31 levels, overtime and use of locums compared to allotments and to the
32 recommended state hospital staffing model. The format for these
33 reports must be developed in consultation with staff from the office
34 of financial management and the appropriate committees of the
35 legislature. The reports must include an update from the hospital
36 staffing committees.

37 (iv) Monthly staffing levels and related expenditures at the
38 state hospitals must not exceed official allotments without prior
39 written approval from the director of the office of financial
40 management. In the event the director of the office of financial

1 management approves an increase in monthly staffing levels and
2 expenditures beyond what is budgeted, notice must be provided to the
3 appropriate committees of the legislature within thirty days of such
4 approval. The notice must identify the reason for the authorization
5 to exceed budgeted staffing levels and the time frame for the
6 authorization. Extensions of authorizations under this subsection
7 must also be submitted to the director of the office of financial
8 management for written approval in advance of the expiration of an
9 authorization. The office of financial management must notify the
10 appropriate committees of the legislature of any extensions of
11 authorizations granted under this subsection within thirty days of
12 granting such authorizations and identify the reason and time frame
13 for the extension.

14 (l) \$11,285,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$10,581,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for the
17 department to implement strategies to improve patient and staff
18 safety at eastern and western state hospitals. These amounts must be
19 used for implementing a new intensive care model program at western
20 state hospital. Remaining amounts may be used for enclosure of
21 nursing stations, increasing the number of security guards, and
22 provision of training on patient and staff safety. The department
23 must provide implementation reports to the office of financial
24 management and the appropriate committees of the legislature as
25 follows:

26 (i) A report must be submitted by December 1, 2019, which
27 includes a description of the intensive care model being implemented,
28 a profile of the types of patients being served at the program, the
29 staffing model being used for the program, and preliminary
30 information on outcomes associated with the program. The outcomes
31 section should include tracking data on facility wide metrics related
32 to patient and staff safety as well as individual outcomes related to
33 the patients served on the unit.

34 (ii) A report must be submitted by December 1, 2020, which
35 provides an update on the implementation of the intensive care model,
36 any changes that have occurred, and updated information on the
37 outcomes associated with implementation of the program.

38 (m) (~~(\$4,262,000)~~) \$2,658,000 of the general fund—state
39 appropriation for fiscal year 2021 (~~(and \$2,144,000 of the general~~

1 ~~fund—federal appropriation—~~are)) is provided solely to open a new
2 unit at the child study treatment center which shall serve up to
3 eighteen children.

4 (n) \$2,593,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$2,593,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department to increase
7 services to patients found not guilty by reason of insanity under the
8 *Ross v. Laswhay* settlement agreement.

9 (~~(p)~~) (o) Within the amounts provided in this subsection, the
10 department must develop and submit an annual state hospital
11 performance report for eastern and western state hospitals. Each
12 measure included in the performance report must include baseline
13 performance data, agency performance targets, and performance for the
14 most recent fiscal year. The performance report must include a one
15 page dashboard as well as charts for each fiscal and quality of care
16 measure broken out by hospital and including but not limited to (i)
17 monthly FTE expenditures compared to allotments; (ii) monthly dollar
18 expenditures compared to allotments; (iii) monthly FTE expenditures
19 per ten thousand patient bed days; (iv) monthly dollar expenditures
20 per ten thousand patient bed days; (v) percentage of FTE expenditures
21 for overtime; (vi) average length of stay by category of patient;
22 (vii) average monthly civil wait list; (viii) average monthly
23 forensic wait list; (ix) rate of staff assaults per 10,000 bed days;
24 (x) rate of patient assaults per 10,000 bed days; (xi) average number
25 of days to release after a patient has been determined to be
26 clinically ready for discharge; and (xii) average monthly vacancy
27 rates for key clinical positions. The department must submit the
28 state hospital performance report to the office of financial
29 management and the appropriate committees of the legislature by
30 November 1, 2020, and provide annual updates thereafter.

31 (~~(q)~~) (p) \$1,660,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for the department to repair,
33 replace, or upgrade failing infrastructure at western and eastern
34 state hospitals.

35 (~~(r)~~) (q) \$1,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely for a cost of living adjustment
37 to the personal needs allowance pursuant to RCW 74.09.340.

38 (2) PROGRAM SUPPORT
39 General Fund—State Appropriation (FY 2020). \$5,812,000

1	General Fund—State Appropriation (FY 2021).	((\$5,736,000))
2		<u>\$5,912,000</u>
3	General Fund—Federal Appropriation.	\$315,000
4	TOTAL APPROPRIATION.	((\$11,863,000))
5		<u>\$12,039,000</u>

6 **Sec. 1103.** 2020 c 357 s 203 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
9 **DISABILITIES PROGRAM**

10 (1)(a) The appropriations to the department of social and health
11 services in this section must be expended for the programs and in the
12 amounts specified in this section. However, after May 1, ((2020))
13 2021, unless prohibited by this act, the department may transfer
14 appropriations for fiscal year ((2020)) 2021 among programs and
15 subprograms of this section after approval by the director of the
16 office of financial management. However, the department may not
17 transfer state appropriations that are provided solely for a
18 specified purpose except as expressly provided in (b) of this
19 subsection.

20 (b) To the extent that transfers under (a) of this subsection are
21 insufficient to fund actual expenditures in excess of fiscal year
22 ((2020)) 2021 in response to the COVID-19 pandemic or caseload
23 forecasts and utilization assumptions in the developmental
24 disabilities program, the department may transfer state
25 appropriations that are provided solely for a specified purpose. The
26 department may not transfer funds, and the director of the office of
27 financial management may not approve the transfer, unless the
28 transfer is consistent with the objective of conserving, to the
29 maximum extent possible, the expenditure of state funds. The director
30 of the office of financial management shall notify the appropriate
31 fiscal committees of the legislature in writing seven days prior to
32 approving any allotment modifications or transfers under this
33 subsection. The written notification shall include a narrative
34 explanation and justification of the changes, along with expenditures
35 and allotments by budget unit and appropriation, both before and
36 after any allotment modifications or transfers.

37 (2) COMMUNITY SERVICES

38	General Fund—State Appropriation (FY 2020).	\$732,559,000
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1	General Fund—State Appropriation (FY 2021).	((\$810,256,000))
2		<u>\$764,541,000</u>
3	General Fund—Federal Appropriation.	((\$1,579,826,000))
4		<u>\$1,692,998,000</u>
5	General Fund—Private/Local Appropriation.	\$4,024,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$6,364,000
8	Developmental Disability Community Trust Account—	
9	State Appropriation.	\$1,000,000
10	TOTAL APPROPRIATION.	((\$3,134,029,000))
11		<u>\$3,201,486,000</u>

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) Individuals receiving services as supplemental security
15 income (SSI) state supplemental payments may not become eligible for
16 medical assistance under RCW 74.09.510 due solely to the receipt of
17 SSI state supplemental payments.

18 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
19 43.135.055, the department is authorized to increase nursing
20 facility, assisted living facility, and adult family home fees as
21 necessary to fully support the actual costs of conducting the
22 licensure, inspection, and regulatory programs. The license fees may
23 not exceed the department's annual licensing and oversight activity
24 costs and shall include the department's cost of paying providers for
25 the amount of the license fee attributed to medicaid clients.

26 (i) The current annual renewal license fee for adult family homes
27 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
28 beginning in fiscal year 2021. A processing fee of \$2,750 must be
29 charged to each adult family home when the home is initially
30 licensed. This fee is nonrefundable. A processing fee of \$700 must be
31 charged when adult family home providers file a change of ownership
32 application.

33 (ii) The current annual renewal license fee for assisted living
34 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
35 bed beginning in fiscal year 2021.

36 (iii) The current annual renewal license fee for nursing
37 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per
38 bed beginning in fiscal year 2021.

1 (c) \$7,527,000 of the general fund—state appropriation for fiscal
2 year 2020, \$16,092,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$29,989,000 of the general fund—federal
4 appropriation are provided solely for the implementation of the
5 agreement reached between the governor and the service employees
6 international union healthcare 775nw under the provisions of chapters
7 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

8 (d) \$1,058,000 of the general fund—state appropriation for fiscal
9 year 2020, \$2,245,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$4,203,000 of the general fund—federal
11 appropriation are provided solely for the homecare agency parity
12 impacts of the agreement between the governor and the service
13 employees international union healthcare 775nw.

14 (e) The department may authorize a one-time waiver of all or any
15 portion of the licensing and processing fees required under RCW
16 70.128.060 in any case in which the department determines that an
17 adult family home is being relicensed because of exceptional
18 circumstances, such as death or incapacity of a provider, and that to
19 require the full payment of the licensing and processing fees would
20 present a hardship to the applicant. In these situations the
21 department is also granted the authority to waive the required
22 residential administrator training for a period of 120 days if
23 necessary to ensure continuity of care during the relicensing
24 process.

25 (f) Community residential cost reports that are submitted by or
26 on behalf of contracted agency providers are required to include
27 information about agency staffing including health insurance, wages,
28 number of positions, and turnover.

29 (g) \$1,705,000 of the general fund—state appropriation for fiscal
30 year 2020, \$1,688,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$1,465,000 of the general fund—federal
32 appropriation are provided solely for the development and
33 implementation of thirteen enhanced respite beds across the state for
34 children. These services are intended to provide families and
35 caregivers with a break in caregiving, the opportunity for behavioral
36 stabilization of the child, and the ability to partner with the state
37 in the development of an individualized service plan that allows the
38 child to remain in his or her family home. The department must
39 provide the legislature with a respite utilization report in January

1 of each year that provides information about the number of children
2 who have used enhanced respite in the preceding year, as well as the
3 location and number of days per month that each respite bed was
4 occupied.

5 (h) \$2,025,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$2,006,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the development and
8 implementation of thirteen community respite beds across the state
9 for adults. These services are intended to provide families and
10 caregivers with a break in caregiving and the opportunity for
11 stabilization of the individual in a community-based setting as an
12 alternative to using a residential habilitation center to provide
13 planned or emergent respite. The department must provide the
14 legislature with a respite utilization report by January of each year
15 that provides information about the number of individuals who have
16 used community respite in the preceding year, as well as the location
17 and number of days per month that each respite bed was occupied.

18 (i) \$4,005,000 of the general fund—state appropriation for fiscal
19 year 2020, \$6,084,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$9,826,000 of the general fund—federal
21 appropriation are provided solely to continue community alternative
22 placement beds that prioritize the transition of clients who are
23 ready for discharge from the state psychiatric hospitals, but who
24 have additional long-term care or developmental disability needs.

25 (i) Community alternative placement beds include enhanced service
26 facility beds, adult family home beds, skilled nursing facility beds,
27 shared supportive housing beds, state operated living alternative
28 beds, and assisted living facility beds.

29 (ii) Each client must receive an individualized assessment prior
30 to leaving one of the state psychiatric hospitals. The individualized
31 assessment must identify and authorize personal care, nursing care,
32 behavioral health stabilization, physical therapy, or other necessary
33 services to meet the unique needs of each client. It is the
34 expectation that, in most cases, staffing ratios in all community
35 alternative placement options described in (i)(i) of this subsection
36 will need to increase to meet the needs of clients leaving the state
37 psychiatric hospitals. If specialized training is necessary to meet
38 the needs of a client before he or she enters a community placement,

1 then the person centered service plan must also identify and
2 authorize this training.

3 (iii) When reviewing placement options, the department must
4 consider the safety of other residents, as well as the safety of
5 staff, in a facility. An initial evaluation of each placement,
6 including any documented safety concerns, must occur within thirty
7 days of a client leaving one of the state psychiatric hospitals and
8 entering one of the community placement options described in (i)(i)
9 of this subsection. At a minimum, the department must perform two
10 additional evaluations of each placement during the first year that a
11 client has lived in the facility.

12 (iv) In developing bed capacity, the department shall consider
13 the complex needs of individuals waiting for discharge from the state
14 psychiatric hospitals.

15 (j) \$1,029,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for state-operated behavioral health
17 group training homes for clients with developmental disabilities who
18 require a short-term placement for crisis stabilization following a
19 hospital stay. The developmental disabilities administration shall
20 research and assess options to claim federal medicaid funds for
21 state-operated behavioral health group training homes and report its
22 findings to the governor and appropriate legislative committees by
23 December 1, 2019.

24 (k) \$605,000 of the general fund—state appropriation for fiscal
25 year 2020, \$1,627,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$1,797,000 of the general fund—federal
27 appropriation are provided solely for expanding the number of clients
28 receiving services under the basic plus medicaid waiver.
29 Approximately three hundred fifty additional clients are anticipated
30 to graduate from high school during the 2019-2021 fiscal biennium and
31 will receive employment services under this expansion.

32 (l) \$20,243,000 of the general fund—state appropriation for
33 fiscal year 2020, \$44,855,000 of the general fund—state appropriation
34 for fiscal year 2021, and \$63,822,000 of the general fund—federal
35 appropriation are provided solely to increase rates for community
36 residential service providers offering supported living, group home,
37 and licensed staff residential services to individuals with
38 development disabilities. The amounts in this subsection (1)(l)
39 include funding to increase the rate by 13.5 percent effective

1 January 1, 2020, and by 1.8 percent effective January 1, 2021. The
2 amounts provided in this subsection must be used to improve the
3 recruitment and retention of quality direct care staff to better
4 protect the health and safety of clients with developmental
5 disabilities.

6 (m) \$50,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$50,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely to establish parent-to-parent
9 programs for parents of children with developmental disabilities in
10 Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum counties.

11 (n) \$401,000 of the general fund—state appropriation for fiscal
12 year 2020, \$424,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$1,043,000 of the general fund—federal
14 appropriation are provided solely to assist home care agencies with
15 implementing electronic visit verification systems that are compliant
16 with the federal 21st century cures act no later than January 1,
17 2020.

18 (o) \$3,626,000 of the general fund—state appropriation for fiscal
19 year 2020, \$4,757,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$10,444,000 of the general fund—federal
21 appropriation are provided solely for the implementation of an
22 agreement reached between the governor and the adult family home
23 council under the provisions of chapter 41.56 RCW for the 2019-2021
24 fiscal biennium.

25 (p) \$63,000 of the general fund—state appropriation for fiscal
26 year 2020, \$44,000 of the general fund—state appropriation for fiscal
27 year 2021, and \$106,000 of the general fund—federal appropriation are
28 provided solely to begin implementing an asset verification system
29 that is compliant with the federal medicaid extenders act by January
30 1, 2021 and is subject to the conditions, limitation, and review
31 provided in section 701 of this act.

32 (q) \$13,000 of the general fund—state appropriation for fiscal
33 year 2020, \$20,000 of the general fund—state appropriation for fiscal
34 year 2021, and \$23,000 of the general fund—federal appropriation are
35 provided solely to implement chapter 70, Laws of 2019 (SHB 1199).

36 (r) \$153,000 of the general fund—state appropriation for fiscal
37 year 2020, \$356,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$643,000 of the general fund—federal
39 appropriation are provided solely to increase rates for assisted

1 living facility providers consistent with chapter 225, Laws of 2018
2 (SHB 2515) and for a rate add-on to providers that serve sixty
3 percent or more medicaid clients.

4 (s) \$193,000 of the general fund—state appropriation for fiscal
5 year 2020, \$385,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$654,000 of the general fund—federal
7 appropriation are provided solely for a ten percent rate increase,
8 effective January 1, 2020, for nurse delegation, private duty
9 nursing, and supported living nursing services.

10 (t) \$3,490,000 of the general fund—local appropriation and
11 \$3,490,000 of the general fund—federal appropriation are provided
12 solely to implement Senate Bill No. 5359 (residential services and
13 supports). The annual certification renewal fee for community
14 residential service businesses is \$847 per client in fiscal year 2020
15 and \$859 per client in fiscal year 2021. The annual certification
16 renewal fee may not exceed the department's annual licensing and
17 oversight activity costs.

18 (u) The appropriations in this section include sufficient funding
19 to implement Second Substitute Senate Bill No. 5672 (adult family
20 homes specialty services).

21 (v) \$100,000 of the general fund—state appropriation for fiscal
22 year 2020, \$95,000 of the general fund—state appropriation for fiscal
23 year 2021, and \$195,000 of the general fund—federal appropriation are
24 provided solely for discharge case managers stationed at the state
25 psychiatric hospitals. Discharge case managers will transition
26 clients ready for hospital discharge into less restrictive
27 alternative community placements. The transition of clients ready for
28 discharge will free up bed capacity at the state psychiatric
29 hospitals.

30 (w) \$4,886,000 of the general fund—state appropriation for fiscal
31 year 2020, \$7,150,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$11,894,000 of the general fund—federal
33 appropriation are provided solely to complete the three-year phase in
34 of forty-seven clients from residential habilitation centers to state
35 operated living alternatives.

36 (x) \$2,279,000 of the general fund—state appropriation for fiscal
37 year 2020, \$2,279,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$4,558,000 of the general fund—federal
39 appropriation are provided solely for additional staffing resources

1 for the transition of clients living in the intermediate care
2 facilities at Rainier school, Fircrest school, and Lakeland village
3 to state operated living alternatives to address deficiencies
4 identified by the centers for medicare and medicaid services.

5 (y) \$51,000 of the general fund—state appropriation for fiscal
6 year 2020, \$108,000 of the general fund—state appropriation for
7 fiscal year 2021, and \$203,000 of the general fund—federal
8 appropriation are provided solely to increase the administrative rate
9 for home care agencies by five cents per hour effective July 1, 2019,
10 and by an additional five cents per hour effective July 1, 2020.

11 (z) \$1,798,000 of the general fund—state appropriation for fiscal
12 year 2020, \$2,422,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$4,219,000 of the general fund—federal
14 appropriation are provided solely for state-operated living
15 alternative homes.

16 (i) Of the amounts provided in this subsection, \$480,000 of the
17 general fund—state appropriation for fiscal year 2020, \$646,000 of
18 the general fund—state appropriation for fiscal year 2021, and
19 \$1,125,000 of the general fund—federal appropriation are provided
20 solely to place residents in transition from the Rainier PAT A
21 intermediate care facility.

22 (ii) Of the amounts provided in this subsection, \$420,000 of the
23 general fund—state appropriation for fiscal year 2020, \$565,000 of
24 the general fund—state appropriation for fiscal year 2021, and
25 \$985,000 of the general fund—federal appropriation are provided
26 solely to place developmental disability administration clients upon
27 discharge from a hospital stay when the clients' previous providers
28 are unable to manage the clients' care needs.

29 (aa) \$75,000 of the general fund—state appropriation for fiscal
30 year 2021 and \$96,000 of the general fund—federal appropriation are
31 provided solely to implement House Bill No. 2380 (home care
32 agencies). If the bill is not enacted by June 30, 2020, the amounts
33 provided in this subsection shall lapse.

34 (bb) \$60,000 of the general fund—state appropriation for fiscal
35 year 2020, \$120,000 of the general fund—state appropriation for
36 fiscal year 2021, and \$120,000 of the general fund—federal
37 appropriation are provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 6419 (habilitation center clients). If the

1 bill is not enacted by June 30, 2020, the amounts provided in this
2 subsection shall lapse.

3 (cc) \$145,000 of the general fund—state appropriation for fiscal
4 year 2020, \$146,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$214,000 of the general fund—federal
6 appropriation are provided solely to review the no-paid services
7 caseload pursuant to Engrossed Substitute Senate Bill No. 6040
8 (developmental disability budgeting).

9 (dd) \$6,000 of the general fund—state appropriation for fiscal
10 year 2021 and \$4,000 of the general fund—federal appropriation are
11 provided solely for a cost of living adjustment to the personal needs
12 allowance pursuant to RCW 74.09.340.

13 (ee) \$32,758,000 of the general fund—state appropriation for
14 fiscal year 2021 and \$49,056,000 of the general fund—federal
15 appropriation (FMAP) are provided solely to continue the COVID-19
16 rate enhancements offered to contracted service providers in January-
17 March 2021 through the April-June 2021 quarter. Expenditure of the
18 amounts provided in this subsection (ee) is contingent upon execution
19 of an appropriate memorandum of understanding between the office of
20 financial management and the exclusive bargaining representatives.

21 (3) INSTITUTIONAL SERVICES

22	General Fund—State Appropriation (FY 2020)	\$119,274,000
23	General Fund—State Appropriation (FY 2021)	(\$120,754,000)
24		<u>\$106,944,000</u>
25	General Fund—Federal Appropriation	(\$233,430,000)
26		<u>\$249,253,000</u>
27	General Fund—Private/Local Appropriation	\$27,041,000
28	Pension Funding Stabilization Account—State	
29	Appropriation	\$11,396,000
30	TOTAL APPROPRIATION	(\$511,895,000)
31		<u>\$513,908,000</u>

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) Individuals receiving services as supplemental security
35 income (SSI) state supplemental payments may not become eligible for
36 medical assistance under RCW 74.09.510 due solely to the receipt of
37 SSI state supplemental payments.

1 (b) \$495,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$495,000 of the general fund—state appropriation for
3 fiscal year 2021 are for the department to fulfill its contracts with
4 the school districts under chapter 28A.190 RCW to provide
5 transportation, building space, and other support services as are
6 reasonably necessary to support the educational programs of students
7 living in residential habilitation centers.

8 (c) The residential habilitation centers may use funds
9 appropriated in this subsection to purchase goods, services, and
10 supplies through hospital group purchasing organizations when it is
11 cost-effective to do so.

12 (d) \$830,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$135,000 of the general fund—federal appropriation are
14 provided solely for the loss of federal revenue and the transition of
15 residents due to the decertification of the Rainier school PAT A
16 intermediate care facility by the centers for medicare and medicaid
17 services in calendar year 2019. It is the intent of the legislature
18 that the developmental disabilities administration complete the
19 transitions of Rainier PAT A residents by September 2019.

20 (e) \$3,455,000 of the general fund—state appropriation for fiscal
21 year 2020, \$3,455,000 of the general fund—state appropriation for
22 fiscal year 2021, and \$6,910,000 of the general fund—federal
23 appropriation are provided solely for additional staffing resources
24 for clients living in the intermediate care facilities at Rainier
25 school, Fircrest school, and Lakeland village to address deficiencies
26 identified by the centers for medicare and medicaid services and to
27 gather information for the 2020 legislative session that will support
28 appropriate levels of care for residential habilitation center
29 clients.

30 (i) The department of social and health services must contract
31 with the William D. Ruckelshaus center or other neutral third party
32 to continue the facilitation of meetings and discussions about how to
33 support appropriate levels of care for residential habilitation
34 center clients based on the clients' needs and ages. The options
35 explored in the meetings and discussions must include, but are not
36 limited to, the longer-term issues identified in the January 2019
37 report to the legislature, including shifting care and staffing
38 needs, crisis stabilization, alternative uses of residential
39 habilitation center campus, and transforming adult family homes. An

1 agreed-upon preferred longer term vision must be included within a
2 report to the office of financial management and appropriate fiscal
3 and policy committees of the legislature before December 1, 2019. The
4 report must describe the policy rationale, implementation plan,
5 timeline, and recommended statutory changes for the preferred long-
6 term vision.

7 (ii) The parties invited to participate in the meetings and
8 discussions must include:

9 (A) One member from each of the two largest caucuses in the
10 senate, who shall be appointed by the majority leader and minority
11 leader of the senate;

12 (B) One member from each of the two largest caucuses in the house
13 of representatives, who shall be appointed by the speaker and
14 minority leader of the house of representatives;

15 (C) One member from the office of the governor, appointed by the
16 governor;

17 (D) One member from the developmental disabilities council;

18 (E) One member from the ARC of Washington;

19 (F) One member from the Washington federation of state employees;

20 (G) One member from the service employees international union
21 1199;

22 (H) One member from the developmental disabilities administration
23 within the department of social and health services;

24 (I) One member from the aging and long term support
25 administration within the department of social and health services;
26 and

27 (J) Two members who are family members or guardians of current
28 residential habilitation center residents.

29 (K) Staff support for the work group must be provided by the
30 department of social and health services.

31 (4) PROGRAM SUPPORT

32	General Fund—State Appropriation (FY 2020)	\$2,536,000
33	General Fund—State Appropriation (FY 2021)	\$2,640,000
34	General Fund—Federal Appropriation	\$3,203,000
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$270,000
37	TOTAL APPROPRIATION	\$8,649,000

38 (5) SPECIAL PROJECTS

39	General Fund—State Appropriation (FY 2020)	\$62,000
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1	General Fund—State Appropriation (FY 2021).	((\$62,000))
2		<u>\$65,000</u>
3	General Fund—Federal Appropriation.	((\$1,092,000))
4		<u>\$1,095,000</u>
5	Pension Funding Stabilization Account—State	
6	Appropriation.	\$4,000
7	TOTAL APPROPRIATION.	((\$1,220,000))
8		<u>\$1,226,000</u>

9 **Sec. 1104.** 2020 c 357 s 204 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
12 **SERVICES PROGRAM**

13	General Fund—State Appropriation (FY 2020).	\$1,320,605,000
14	General Fund—State Appropriation (FY 2021).	((\$1,482,768,000))
15		<u>\$1,357,237,000</u>
16	General Fund—Federal Appropriation.	((\$3,457,726,000))
17		<u>\$3,677,649,000</u>
18	General Fund—Private/Local Appropriation.	\$37,729,000
19	Traumatic Brain Injury Account—State Appropriation.	\$4,558,000
20	Skilled Nursing Facility Safety Net Trust Account—	
21	State Appropriation.	\$133,360,000
22	Pension Funding Stabilization Account—State	
23	Appropriation.	\$12,392,000
24	Long-Term Services and Supports Trust Account—State	
25	Appropriation.	\$2,937,000
26	TOTAL APPROPRIATION.	((\$6,452,075,000))
27		<u>\$6,546,467,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1)(a) For purposes of implementing chapter 74.46 RCW, the
31 weighted average nursing facility payment rate may not exceed \$229.10
32 for fiscal year 2020 and may not exceed \$250.71 for fiscal year 2021.

33 (b) The department shall provide a medicaid rate add-on to
34 reimburse the medicaid share of the skilled nursing facility safety
35 net assessment as a medicaid allowable cost. The nursing facility
36 safety net rate add-on may not be included in the calculation of the
37 annual statewide weighted average nursing facility payment rate.

1 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
2 43.135.055, the department is authorized to increase nursing
3 facility, assisted living facility, and adult family home fees as
4 necessary to fully support the actual costs of conducting the
5 licensure, inspection, and regulatory programs. The license fees may
6 not exceed the department's annual licensing and oversight activity
7 costs and shall include the department's cost of paying providers for
8 the amount of the license fee attributed to medicaid clients.

9 (a) The current annual renewal license fee for adult family homes
10 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
11 beginning in fiscal year 2021. A processing fee of \$2,750 must be
12 charged to each adult family home when the home is initially
13 licensed. This fee is nonrefundable. A processing fee of \$700 shall
14 be charged when adult family home providers file a change of
15 ownership application.

16 (b) The current annual renewal license fee for assisted living
17 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
18 bed beginning in fiscal year 2021.

19 (c) The current annual renewal license fee for nursing facilities
20 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed
21 beginning in fiscal year 2021.

22 (3) The department is authorized to place long-term care clients
23 residing in nursing homes and paid for with state-only funds into
24 less restrictive community care settings while continuing to meet the
25 client's care needs.

26 (4) \$1,858,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$1,857,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for operation of the volunteer
29 services program. Funding must be prioritized towards serving
30 populations traditionally served by long-term care services to
31 include senior citizens and persons with disabilities.

32 (5) \$15,748,000 of the general fund—state appropriation for
33 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
34 for fiscal year 2021, and \$62,298,000 of the general fund—federal
35 appropriation are provided solely for the implementation of the
36 agreement reached between the governor and the service employees
37 international union healthcare 775nw under the provisions of chapters
38 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

1 (6) \$6,320,000 of the general fund—state appropriation for fiscal
2 year 2020, \$13,142,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$24,768,000 of the general fund—federal
4 appropriation are provided solely for the homecare agency parity
5 impacts of the agreement between the governor and the service
6 employees international union healthcare 775nw.

7 (7) \$5,094,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$5,094,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for services and support to
10 individuals who are deaf, hard of hearing, or deaf-blind.

11 (8) The department may authorize a one-time waiver of all or any
12 portion of the licensing and processing fees required under RCW
13 70.128.060 in any case in which the department determines that an
14 adult family home is being relicensed because of exceptional
15 circumstances, such as death or incapacity of a provider, and that to
16 require the full payment of the licensing and processing fees would
17 present a hardship to the applicant. In these situations the
18 department is also granted the authority to waive the required
19 residential administrator training for a period of 120 days if
20 necessary to ensure continuity of care during the relicensing
21 process.

22 (9) In accordance with RCW 18.390.030, the biennial registration
23 fee for continuing care retirement communities shall be \$900 for each
24 facility.

25 (10) \$479,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$479,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the kinship navigator
28 program in the Colville Indian reservation, Yakama Nation, and other
29 tribal areas.

30 (11) Within available funds, the aging and long term support
31 administration must maintain a unit within adult protective services
32 that specializes in the investigation of financial abuse allegations
33 and self-neglect allegations.

34 (12) Within amounts appropriated in this subsection, the
35 department shall assist the legislature to continue the work of the
36 joint legislative executive committee on planning for aging and
37 disability issues.

38 (a) A joint legislative executive committee on aging and
39 disability is continued, with members as provided in this subsection.

1 (i) Four members of the senate, with the leaders of the two
2 largest caucuses each appointing two members, and four members of the
3 house of representatives, with the leaders of the two largest
4 caucuses each appointing two members;

5 (ii) A member from the office of the governor, appointed by the
6 governor;

7 (iii) The secretary of the department of social and health
8 services or his or her designee;

9 (iv) The director of the health care authority or his or her
10 designee;

11 (v) A member from disability rights Washington and a member from
12 the office of long-term care ombuds;

13 (vi) The insurance commissioner or his or her designee, who shall
14 serve as an ex officio member; and

15 (vii) Other agency directors or designees as necessary.

16 (b) The committee must make recommendations and continue to
17 identify key strategic actions to prepare for the aging of the
18 population in Washington, including state budget and policy options,
19 and may conduct, but are not limited to, the following tasks:

20 (i) Identify strategies to better serve the health care needs of
21 an aging population and people with disabilities to promote healthy
22 living and palliative care planning;

23 (ii) Identify strategies and policy options to create financing
24 mechanisms for long-term service and supports that allow individuals
25 and families to meet their needs for service;

26 (iii) Identify policies to promote financial security in
27 retirement, support people who wish to stay in the workplace longer,
28 and expand the availability of workplace retirement savings plans;

29 (iv) Identify ways to promote advance planning and advance care
30 directives and implementation strategies for the Bree collaborative
31 palliative care and related guidelines;

32 (v) Identify ways to meet the needs of the aging demographic
33 impacted by reduced federal support;

34 (vi) Identify ways to protect the rights of vulnerable adults
35 through assisted decision-making and guardianship and other relevant
36 vulnerable adult protections;

37 (vii) Identify options for promoting client safety through
38 residential care services and consider methods of protecting older
39 people and people with disabilities from physical abuse and financial
40 exploitation; and

1 (viii) Identify other policy options and recommendations to help
2 communities adapt to the aging demographic in planning for housing,
3 land use, and transportation.

4 (c) Staff support for the committee shall be provided by the
5 office of program research, senate committee services, the office of
6 financial management, and the department of social and health
7 services.

8 (d) Within existing appropriations, the cost of meetings must be
9 paid jointly by the senate, house of representatives, and the office
10 of financial management. Joint committee expenditures and meetings
11 are subject to approval by the senate facilities and operations
12 committee and the house of representatives executive rules committee,
13 or their successor committees. Meetings of the task force must be
14 scheduled and conducted in accordance with the rules of both the
15 senate and the house of representatives. The joint committee members
16 may be reimbursed for travel expenses as authorized under RCW
17 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
18 Advisory committee members may not receive compensation or
19 reimbursement for travel and expenses.

20 (13) \$315,000 of the general fund—state appropriation for fiscal
21 year 2020, \$315,000 of the general fund—state appropriation for
22 fiscal year 2021, and \$630,000 of the general fund—federal
23 appropriation are provided solely for discharge case managers
24 stationed at the state psychiatric hospitals. Discharge case managers
25 will transition clients ready for hospital discharge into less
26 restrictive alternative community placements. The transition of
27 clients ready for discharge will free up bed capacity at the state
28 psychiatric hospitals.

29 (14) \$135,000 of the general fund—state appropriation for fiscal
30 year 2020, \$135,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$270,000 of the general fund—federal
32 appropriation are provided solely for financial service specialists
33 stationed at the state psychiatric hospitals. Financial service
34 specialists will help to transition clients ready for hospital
35 discharge into alternative community placements. The transition of
36 clients ready for discharge will free up bed capacity at the state
37 hospitals.

38 (15)(a) No more than \$79,799,000 of the general fund—federal
39 appropriation may be expended for tailored support for older adults

1 and medicaid alternative care described in initiative 2 of the
2 medicaid transformation demonstration waiver under healthier
3 Washington. The department shall not increase general fund—state
4 expenditures on this initiative. The secretary in collaboration with
5 the director of the health care authority shall report to the joint
6 select committee on health care oversight no less than quarterly on
7 financial and health outcomes. The secretary in cooperation with the
8 director shall also report to the fiscal committees of the
9 legislature all of the expenditures of this subsection and shall
10 provide such fiscal data in the time, manner, and form requested by
11 the legislative fiscal committees.

12 (b) No more than \$2,525,000 of the general fund—federal
13 appropriation may be expended for supported housing and employment
14 services described in initiative 3a and 3b of the medicaid
15 transformation demonstration waiver under healthier Washington. Under
16 this initiative, the department and the health care authority shall
17 ensure that allowable and necessary services are provided to eligible
18 clients as identified by the department or its providers third party
19 administrator. The department and the authority in consultation with
20 the medicaid forecast work group shall ensure that reasonable
21 reimbursements are established for services deemed necessary within
22 an identified limit per individual. The department shall not increase
23 general fund—state expenditures under this initiative. The secretary
24 in cooperation with the director shall report to the joint select
25 committee on health care oversight no less than quarterly on
26 financial and health outcomes.

27 The secretary in cooperation with the director shall also report
28 to the fiscal committees of the legislature all of the expenditures
29 of this subsection and shall provide such fiscal data in the time,
30 manner, and form requested by the legislative fiscal committees.

31 (16) \$13,303,000 of the general fund—state appropriation for
32 fiscal year 2020, \$15,891,000 of the general fund—state appropriation
33 for fiscal year 2021, and \$36,390,000 of the general fund—federal
34 appropriation are provided solely for the implementation of an
35 agreement reached between the governor and the adult family home
36 council under the provisions of chapter 41.56 RCW for the 2019-2021
37 fiscal biennium.

38 (17) \$40,000 of the general fund—state appropriation for fiscal
39 year 2020, \$40,000 of the general fund—state appropriation for fiscal

1 year 2021, and \$80,000 of the general fund—federal appropriation are
2 provided solely for the department, in partnership with the
3 department of health and the health care authority, to assist a
4 collaborative public-private entity with implementation of
5 recommendations in the state plan to address alzheimer's disease and
6 other dementias.

7 (18) \$428,000 of the general fund—state appropriation for fiscal
8 year 2020, \$1,761,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$2,520,000 of the general fund—federal
10 appropriation are provided solely for case managers at the area
11 agencies on aging to coordinate care for medicaid clients with mental
12 illness who are living in their own homes. Work shall be accomplished
13 within existing standards for case management and no requirements
14 will be added or modified unless by mutual agreement between the
15 department of social and health services and area agencies on aging.

16 (19) \$117,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$116,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to contract
19 with an organization to provide educational materials, legal
20 services, and attorney training to support persons with dementia. The
21 funding provided in this subsection must be used for:

22 (a) An advance care and legal planning toolkit for persons and
23 families living with dementia, designed and made available online and
24 in print. The toolkit should include educational topics including,
25 but not limited to:

26 (i) The importance of early advance care, legal, and financial
27 planning;

28 (ii) The purpose and application of various advance care, legal,
29 and financial documents;

30 (iii) Dementia and capacity;

31 (iv) Long-term care financing considerations;

32 (v) Elder and vulnerable adult abuse and exploitation;

33 (vi) Checklists such as "legal tips for caregivers," "meeting
34 with an attorney," and "life and death planning;"

35 (vii) Standardized forms such as general durable power of
36 attorney forms and advance health care directives; and

37 (viii) A selected list of additional resources.

38 (b) Webinars about the dementia legal and advance care planning
39 toolkit and related issues and topics with subject area experts. The

1 subject area expert presenters must provide their services in-kind,
2 on a volunteer basis.

3 (c) Continuing legal education programs for attorneys to advise
4 and assist persons with dementia. The continuing education programs
5 must be offered at no cost to attorneys who make a commitment to
6 participate in the pro bono program.

7 (d) Administrative support costs to develop intake forms and
8 protocols, perform client intake, match participating attorneys with
9 eligible clients statewide, maintain records and data, and produce
10 reports as needed.

11 (20) \$18,000 of the traumatic brain injury account—state
12 appropriation is provided solely to implement Substitute House Bill
13 No. 1532 (domestic violence TBIs).

14 (21) \$543,000 of the general fund—state appropriation for fiscal
15 year 2020, \$495,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$1,038,000 of the general fund—federal
17 appropriation are provided solely to begin implementing an asset
18 verification system that is compliant with the federal medicaid
19 extenders act by January 1, 2021 and is subject to the conditions,
20 limitation, and review provided in section 701 of this act. Of the
21 amounts provided in this subsection, \$75,000 of the general fund—
22 state appropriation in fiscal year 2020 and \$75,000 of the general
23 fund—federal appropriation are provided solely for a feasibility
24 study of information technology solutions for an asset verification
25 system. The feasibility study shall consider the department's
26 existing case management systems that may be required to interface
27 with the asset verification system. The department shall work with
28 the health care authority to develop a long-term strategy for an
29 asset verification system that complies with federal requirements,
30 maximizes efficient use of staff time, supports accurate client
31 financial eligibility determinations, and incorporates relevant
32 findings from the feasibility study, and shall report its findings
33 and recommendation to the governor and appropriate legislative
34 committees no later than December 1, 2019.

35 (22) \$2,937,000 of the long-term services and supports trust
36 account—state appropriation is provided solely to implement Second
37 Substitute House Bill No. 1087 (long-term services and support). Of
38 the amounts provided in this subsection, \$717,000 is provided solely
39 for a contract with the state actuary.

1 (23) \$2,373,000 of the general fund—state appropriation for
2 fiscal year 2020, \$2,459,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$6,215,000 of the general fund-federal
4 appropriation are provided solely to assist home care agencies with
5 implementing electronic visit verification systems that are compliant
6 with the federal 21st century cures act no later than January 1,
7 2020.

8 (24) \$727,000 of the general fund—state appropriation for fiscal
9 year 2020, \$1,455,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$2,469,000 of the general fund—federal
11 appropriation are provided solely for a ten percent rate increase,
12 effective January 1, 2020, for in-home skilled nursing services,
13 nurse delegation, in-home private duty nursing, and adult family home
14 private duty nursing.

15 (25) \$3,353,000 of the general fund—local appropriation and
16 \$1,055,000 of the general fund—federal appropriation are provided
17 solely to implement Senate Bill No. 5359 (residential services and
18 supports). The annual certification renewal fee for community
19 residential service businesses is \$847 per client in fiscal year 2020
20 and \$859 per client in fiscal year 2021. The annual certification
21 renewal fee may not exceed the department's annual licensing and
22 oversight activity costs.

23 (26) \$17,481,000 of the general fund—state appropriation for
24 fiscal year 2020, \$28,471,000 of the general fund—state appropriation
25 for fiscal year 2021, and \$41,031,000 of the general fund—federal
26 appropriation are provided solely to continue community alternative
27 placement beds that prioritize the transition of clients who are
28 ready for discharge from the state psychiatric hospitals, but who
29 have additional long-term care or developmental disability needs.

30 (a) Community alternative placement beds include enhanced service
31 facility beds, adult family home beds, skilled nursing facility beds,
32 shared supportive housing beds, state operated living alternative
33 beds, assisted living facility beds, and specialized dementia beds.

34 (b) Each client must receive an individualized assessment prior
35 to leaving one of the state psychiatric hospitals. The individualized
36 assessment must identify and authorize personal care, nursing care,
37 behavioral health stabilization, physical therapy, or other necessary
38 services to meet the unique needs of each client. It is the
39 expectation that, in most cases, staffing ratios in all community

1 alternative placement options described in (a) of this subsection
2 will need to increase to meet the needs of clients leaving the state
3 psychiatric hospitals. If specialized training is necessary to meet
4 the needs of a client before he or she enters a community placement,
5 then the person centered service plan must also identify and
6 authorize this training.

7 (c) When reviewing placement options, the department must
8 consider the safety of other residents, as well as the safety of
9 staff, in a facility. An initial evaluation of each placement,
10 including any documented safety concerns, must occur within thirty
11 days of a client leaving one of the state psychiatric hospitals and
12 entering one of the community placement options described in (a) of
13 this subsection. At a minimum, the department must perform two
14 additional evaluations of each placement during the first year that a
15 client has lived in the facility.

16 (d) In developing bed capacity, the department shall consider the
17 complex needs of individuals waiting for discharge from the state
18 psychiatric hospitals.

19 (27) \$1,344,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$1,344,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for the
22 kinship care support program.

23 (28) \$306,000 of the general fund—state appropriation for fiscal
24 year 2020, \$317,000 of the general fund—state appropriation for
25 fiscal year 2021, and \$794,000 of the general fund—federal
26 appropriation are provided solely to increase the administrative rate
27 for home care agencies by five cents per hour effective July 1, 2019.

28 (29) \$94,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$94,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department to establish
31 a pilot project to provide personal care services to homeless seniors
32 and persons with disabilities from the time the person presents at a
33 shelter to the time the person becomes eligible for medicaid personal
34 care services.

35 (a) The department shall contract with a single nonprofit
36 organization that provides personal care services to homeless persons
37 and operates a twenty-four hour homeless shelter, and that is
38 currently partnering with the department to bring medicaid personal
39 care services to homeless seniors and persons with disabilities.

1 (b) The department shall submit a report by December 1, 2020, to
2 the governor and appropriate legislative committees. The report shall
3 address findings and outcomes of the pilot and recommendations.

4 (30) \$3,669,000 of the general fund—state appropriation for
5 fiscal year 2020, \$8,543,000 of the general fund—state appropriation
6 for fiscal year 2021, and \$15,434,000 of the general fund—federal
7 appropriation are provided solely to increase rates for assisted
8 living facility providers consistent with chapter 225, Laws of 2018
9 (SHB 2515) and to provide a rate add-on to providers that serve sixty
10 percent or more medicaid clients.

11 (31) \$375,000 of the general fund—state appropriation for fiscal
12 year 2020, \$637,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$1,016,000 of the general fund—federal
14 appropriation are provided solely to increase rates for adult day
15 health and adult day care providers effective July 1, 2019, and to
16 increase rates by 6 percent effective July 1, 2020.

17 (32) The appropriations in this section include sufficient
18 funding for the implementation of Second Substitute Senate Bill No.
19 5672 (adult family homes specialty services).

20 (33) No later than December 31, 2021, the department of social
21 and health services and the health care authority shall submit a
22 waiver request to the federal department of health and human services
23 to authorize presumptive medicaid eligibility determinations for
24 clients preparing for acute care hospital discharge who may need
25 long-term services and supports. The department and the authority
26 shall hold stakeholder discussions, including opportunities for
27 public review and comment, during development of the waiver request.
28 Upon submission of the waiver request, the department and the
29 authority shall submit a report to the governor and the appropriate
30 legislative committees that describes the request and identifies any
31 statutory changes that may be necessary if the federal government
32 approves the request.

33 ~~((+35))~~ (34) \$439,000 of the general fund—state appropriation
34 for fiscal year 2021 and \$559,000 of the general fund—federal
35 appropriation are provided solely to implement House Bill No. 2380
36 (home care agencies). ~~((If the bill is not enacted by June 30, 2020,~~
37 ~~the amounts provided in this subsection shall lapse.~~

38 ~~(+36))~~ (35) The appropriations in this section include sufficient
39 funding to implement Engrossed Substitute House Bill No. 1023 (adult

1 family homes/8 beds). A nonrefundable fee of \$455 shall be charged
2 for each application to increase bed capacity at an adult family home
3 to seven or eight beds.

4 ~~((39))~~ (36) \$77,000 of the general fund—state appropriation for
5 fiscal year 2021 and \$76,000 of the general fund—federal
6 appropriation are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 6205 (long-term care workers). If
8 the bill is not enacted by June 30, 2020, the amounts provided in
9 this subsection shall lapse.

10 ~~((40))~~ (37) \$17,000 of the general fund—state appropriation for
11 fiscal year 2021 and \$12,000 of the general fund—federal
12 appropriation is provided solely for a cost of living adjustment to
13 the personal needs allowance pursuant to RCW 74.09.340.

14 (38) \$60,680,000 of the general fund—state appropriation for
15 fiscal year 2021 and \$90,868,000 of the general fund—federal
16 appropriation (FMAP) are provided solely to continue the COVID-19
17 rate enhancements offered to contracted service providers in January-
18 March 2021 through the April-June 2021 quarter. Expenditure of the
19 amounts provided in this subsection (38) is contingent upon execution
20 of an appropriate memorandum of understanding between the office of
21 financial management and the exclusive bargaining representatives.

22 (39) \$1,963,000 of the general fund—federal appropriation (CRRSA)
23 is provided solely for COVID-19 related expenditures associated with
24 the adult protective services program.

25 **Sec. 1105.** 2020 c 357 s 205 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
28 **PROGRAM**

29	General Fund—State Appropriation (FY 2020)	\$354,021,000
30	General Fund—State Appropriation (FY 2021)	(\$364,531,000)
31		<u>\$325,251,000</u>
32	General Fund—Federal Appropriation.	(\$1,460,971,000)
33		<u>\$1,467,358,000</u>
34	General Fund—Private/Local Appropriation.	\$5,416,000
35	Domestic Violence Prevention Account—State	
36	Appropriation.	\$2,404,000
37	Pension Funding Stabilization Account—State	
38	Appropriation.	\$26,349,000

1	Administrative Contingency Account—State	
2	Appropriation.	\$4,000,000
3	TOTAL APPROPRIATION.	((\$2,217,692,000))
4		<u>\$2,184,799,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) (a) \$67,875,000 of the general fund—state appropriation for
8 fiscal year 2020, (~~(\$68,063,000)~~) \$49,621,000 of the general fund—
9 state appropriation for fiscal year 2021, (~~(\$835,701,000)~~)
10 \$850,908,000 of the general fund—federal appropriation, \$4,000,000 of
11 the administrative contingency account—state appropriation, and
12 \$5,585,000 of the pension funding stabilization account—state
13 appropriation are provided solely for all components of the WorkFirst
14 program. Within the amounts provided for the WorkFirst program, the
15 department may provide assistance using state-only funds for families
16 eligible for temporary assistance for needy families. The department
17 must create a WorkFirst budget structure that allows for transparent
18 tracking of budget units and subunits of expenditures where these
19 units and subunits are mutually exclusive from other department
20 budget units. The budget structure must include budget units for the
21 following: Cash assistance, child care, WorkFirst activities, and
22 administration of the program. Within these budget units, the
23 department must develop program index codes for specific activities
24 and develop allotments and track expenditures using these codes. The
25 department shall report to the office of financial management and the
26 relevant fiscal and policy committees of the legislature prior to
27 adopting a structure change.

28 (b) (i) (~~(\$265,980,000)~~) \$284,196,000 of the amounts in (a) of
29 this subsection is for assistance to clients, including grants,
30 diversion cash assistance, and additional diversion emergency
31 assistance including but not limited to assistance authorized under
32 RCW 74.08A.210. The department may use state funds to provide support
33 to working families that are eligible for temporary assistance for
34 needy families but otherwise not receiving cash assistance.

35 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the
36 general fund—state appropriation for fiscal year 2020 and \$989,000 of
37 the general fund—state appropriation for fiscal year 2021 are
38 provided solely for implementation of Second Substitute House Bill
39 No. 1603 (economic assistance programs).

1 (c) (i) (~~(\$155,622,000)~~) \$138,803,000 of the amounts in (a) of
2 this subsection is for WorkFirst job search, education and training
3 activities, barrier removal services, limited English proficiency
4 services, and tribal assistance under RCW 74.08A.040. The department
5 must allocate this funding based on client outcomes and cost
6 effectiveness measures. Within amounts provided in this subsection
7 (1)(c), the department shall implement the working family support
8 program.

9 (ii) (~~(\$2,430,000)~~) \$1,819,000 of the amounts provided in this
10 subsection (1)(c) is for enhanced transportation assistance. The
11 department must prioritize the use of these funds for the recipients
12 most in need of financial assistance to facilitate their return to
13 work. The department must not utilize these funds to supplant
14 repayment arrangements that are currently in place to facilitate the
15 reinstatement of drivers' licenses.

16 (iii) Of the amounts in (a) of this subsection, \$864,000 of the
17 general fund—state appropriation for fiscal year 2020 and \$649,000 of
18 the general fund—state appropriation for fiscal year 2021 are
19 provided solely for implementation of Second Substitute House Bill
20 No. 1603 (economic assistance programs).

21 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
22 general fund—federal appropriation is for the working connections
23 child care program under RCW 43.216.020 within the department of
24 children, youth, and families. The department is the lead agency for
25 and recipient of the federal temporary assistance for needy families
26 grant. A portion of this grant must be used to fund child care
27 subsidies expenditures at the department of children, youth, and
28 families. The department shall work in collaboration with the
29 department of children, youth, and families to track the average
30 monthly child care subsidy caseload and expenditures by fund type
31 including the child care development fund, general fund—state, and
32 the temporary assistance for needy families grant for the purpose of
33 estimating the monthly temporary assistance for needy families grant
34 reimbursement.

35 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
36 general fund—federal appropriation is for child welfare services
37 within the department of children, youth, and families.

38 (f) (i) (~~(\$137,723,000)~~) \$133,168,000 of the amounts in (1)(a) of
39 this section is for WorkFirst administration and overhead.

1 (ii) Of the amounts in (a) of this subsection, \$218,000 of the
2 general fund—state appropriation for fiscal year 2020 and \$39,000 of
3 the general fund—state appropriation for fiscal year 2021 are
4 provided solely for implementation of Second Substitute House Bill
5 No. 1603 (economic assistance programs).

6 (iii) Of the amount in (f) of this subsection, \$284,000 of the
7 general fund—state appropriation for fiscal year 2021 is provided
8 solely for the implementation of Second Substitute Senate Bill No.
9 6478 (economic assistance programs). ~~((If the bill is not enacted by
10 June 30, 2020, the amount provided in this subsection shall lapse.))~~

11 (iv) Of the amount in (f) of this subsection, \$291,000 of the
12 general fund—state appropriation for fiscal year 2021 is provided
13 solely for the implementation of Substitute House Bill No. 2441 (TANF
14 access). ~~((If the bill is not enacted by June 30, 2020, the amount
15 provided in this subsection shall lapse.))~~

16 (g) The amounts in subsections (1)(b) through (e) of this section
17 shall be expended for the programs and in the amounts specified.
18 However, the department may transfer up to ten percent of funding
19 between subsections (1)(b) through (f) of this section. The
20 department shall provide notification prior to any transfer to the
21 office of financial management and to the appropriate legislative
22 committees and the legislative-executive WorkFirst poverty reduction
23 oversight task force. The approval of the director of financial
24 management is required prior to any transfer under this subsection.

25 (h) Each calendar quarter, the department shall provide a
26 maintenance of effort and participation rate tracking report for
27 temporary assistance for needy families to the office of financial
28 management, the appropriate policy and fiscal committees of the
29 legislature, and the legislative-executive WorkFirst poverty
30 reduction oversight task force. The report must detail the following
31 information for temporary assistance for needy families:

32 (i) An overview of federal rules related to maintenance of
33 effort, excess maintenance of effort, participation rates for
34 temporary assistance for needy families, and the child care
35 development fund as it pertains to maintenance of effort and
36 participation rates;

37 (ii) Countable maintenance of effort and excess maintenance of
38 effort, by source, provided for the previous federal fiscal year;

1 (iii) Countable maintenance of effort and excess maintenance of
2 effort, by source, for the current fiscal year, including changes in
3 countable maintenance of effort from the previous year;

4 (iv) The status of reportable federal participation rate
5 requirements, including any impact of excess maintenance of effort on
6 participation targets;

7 (v) Potential new sources of maintenance of effort and progress
8 to obtain additional maintenance of effort;

9 (vi) A two-year projection for meeting federal block grant and
10 contingency fund maintenance of effort, participation targets, and
11 future reportable federal participation rate requirements; and

12 (vii) Proposed and enacted federal law changes affecting
13 maintenance of effort or the participation rate, what impact these
14 changes have on Washington's temporary assistance for needy families
15 program, and the department's plan to comply with these changes.

16 (j) In the 2019-2021 fiscal biennium, it is the intent of the
17 legislature to provide appropriations from the state general fund for
18 the purposes of (b) through (f) of this subsection if the department
19 does not receive additional federal temporary assistance for needy
20 families contingency funds in each fiscal year as assumed in the
21 budget outlook.

22 (2) \$2,545,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$2,546,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for naturalization services.

25 (3) \$2,366,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely for employment services for refugees and
27 immigrants, of which \$1,774,000 is provided solely for the department
28 to pass through to statewide refugee and immigrant assistance
29 organizations for limited English proficiency pathway services; and
30 \$2,366,000 of the general fund—state appropriation for fiscal year
31 2021 is provided solely for employment services for refugees and
32 immigrants, of which \$1,774,000 is provided solely for the department
33 to pass through to statewide refugee and immigrant assistance
34 organizations for limited English proficiency pathway services.

35 (4) On January 1, 2020, and annually thereafter, the department
36 must report to the governor and the legislature on all sources of
37 funding available for both refugee and immigrant services and
38 naturalization services during the current fiscal year and the
39 amounts expended to date by service type and funding source. The

1 report must also include the number of clients served and outcome
2 data for the clients.

3 (5) To ensure expenditures remain within available funds
4 appropriated in this section, the legislature establishes the benefit
5 under the state food assistance program, pursuant to RCW 74.08A.120,
6 to be one hundred percent of the federal supplemental nutrition
7 assistance program benefit amount.

8 (6) The department shall review clients receiving services
9 through the aged, blind, or disabled assistance program, to determine
10 whether they would benefit from assistance in becoming naturalized
11 citizens, and thus be eligible to receive federal supplemental
12 security income benefits. Those cases shall be given high priority
13 for naturalization funding through the department.

14 (7) (a) \$3,682,000 of the general fund—state appropriation for
15 fiscal year 2020 (~~(, \$1,344,000 of the general fund—state~~
16 ~~appropriation for fiscal year 2021,)~~) and (~~(\$10,333,000)~~) \$7,485,000
17 of the general fund—federal appropriation are provided solely for the
18 continuation of the ESAR project and implementation of a disaster
19 recovery plan.

20 (b) \$898,000 of the general fund—state appropriation for fiscal
21 year 2021 and \$1,803,000 of the general fund—federal appropriation
22 are provided solely for the termination of the ESAR project.

23 (c) The funding in this section is subject to the conditions,
24 limitations, and review provided in section 701 of this act.

25 (8) The department shall continue the interagency agreement with
26 the department of veterans' affairs to establish a process for
27 referral of veterans who may be eligible for veterans' services. This
28 agreement must include out-stationing department of veterans' affairs
29 staff in selected community service office locations in King and
30 Pierce counties to facilitate applications for veterans' services.

31 (9) \$1,000,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$1,200,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for operational support of the
34 Washington information network 211 organization.

35 (10) \$748,000 of the general fund—state appropriation for fiscal
36 year 2020, (~~(\$2,930,000)~~) \$2,155,000 of the general fund—state
37 appropriation for fiscal year 2021, and (~~(\$576,000)~~) \$1,074,000 of
38 the general fund—federal appropriation are provided solely to
39 implement an asset verification system that is compliant with the

1 federal medicaid extenders act by January 1, 2021 and is subject to
2 the conditions, limitations, and review provided in section 701 of
3 this act.

4 (11) Within amounts appropriated in this section, the department
5 must conduct a comprehensive study of the WorkFirst transportation
6 pilot. The department must submit a report by November 1, 2020, to
7 the governor and the appropriate fiscal and policy committees that
8 includes a cost benefit analysis of the transportation pilot. At a
9 minimum, the report must include the total annual cost of the pilot
10 since implementation, total annual number of clients accessing
11 transportation services through the pilot, impacts to sanctions and
12 the participation rate, employment outcomes, caseload impacts,
13 department recommendations, and lessons learned.

14 (12) \$2,375,000 of the general fund—state appropriation for
15 fiscal year 2021 and \$44,000 of the general fund—federal
16 appropriation are provided solely to eliminate the supplied shelter
17 grant standard for the pregnant women assistance, refugee cash
18 assistance, and the aged, blind, or disabled assistance programs.

19 (13) \$164,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for the implementation of Third
21 Substitute Senate Bill No. 5164 (trafficking victims assist.). (~~If~~
22 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
23 ~~subsection shall lapse.~~

24 ~~(15) \$1,121,000))~~ (14) \$354,000 of the general fund—state
25 appropriation for fiscal year 2021 and ~~((~~\$1,107,000)) \$341,000 of the
26 general fund—federal appropriation are provided solely for the
27 implementation of Second Substitute Senate Bill No. 5144 (child
28 support pass-through). (~~If the bill is not enacted by June 30, 2020,~~
29 ~~the amounts provided in this subsection shall lapse.~~

30 ~~(16))~~ (15) \$228,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided to eliminate the mid-certification
32 review for aged participants in the aged, blind, and disabled
33 program.

34 (16) \$12,000,000 of the general fund—federal appropriation (CRF)
35 is provided solely for the disaster cash assistance program, allowing
36 both individuals without children and families without children to
37 receive cash disaster benefits during the coronavirus pandemic
38 pursuant to House Bill No. 1151 (providing public assistance to

1 households in need). If the bill is not enacted by April 1, 2021, the
2 amount provided in this section shall lapse.

3 (17) \$4,700,000 of the general fund—federal appropriation (CRF)
4 is provided solely for the department to increase the benefit under
5 the food assistance program to maintain parity with benefits offered
6 under the supplemental nutritional assistance program for the period
7 of January through March 2021.

8 (18) \$1,429,000 of the general fund—federal appropriation (CRRSA)
9 is provided solely for administration of the federal supplemental
10 nutrition assistance program.

11 **Sec. 1106.** 2020 c 357 s 206 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
14 **REHABILITATION PROGRAM**

15	General Fund—State Appropriation (FY 2020)	\$16,663,000
16	General Fund—State Appropriation (FY 2021)	((\$17,632,000))
17		<u>\$14,874,000</u>
18	General Fund—Federal Appropriation	\$109,595,000
19	Pension Funding Stabilization Account—State	
20	Appropriation	\$2,024,000
21	TOTAL APPROPRIATION	((\$145,914,000))
22		<u>\$143,156,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The department of social and health services vocational
26 rehabilitation program shall participate in the development of an
27 implementation plan to build statewide capacity among school
28 districts to improve transition planning for students in special
29 education who meet criteria for services from the developmental
30 disabilities administration, pursuant to section 501(3)(c) of this
31 act.

32 (2) \$500,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for supported employment
35 services for additional eligible clients with the most significant
36 disabilities who would otherwise be placed on the federally required
37 order of selection waiting list.

1 **Sec. 1107.** 2020 c 357 s 207 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
4 **PROGRAM**

5	General Fund—State Appropriation (FY 2020)	\$52,711,000
6	General Fund—State Appropriation (FY 2021)	(\$53,921,000)
7		<u>\$52,552,000</u>
8	Pension Funding Stabilization Account—State	
9	Appropriation	\$4,580,000
10	TOTAL APPROPRIATION	(\$111,212,000)
11		<u>\$109,843,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The special commitment center may use funds appropriated in
15 this subsection to purchase goods and supplies through hospital group
16 purchasing organizations when it is cost-effective to do so.

17 (2) \$705,000 of the general fund—state appropriation for fiscal
18 year 2020 and ~~(\$784,000)~~ \$322,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for the
20 department to expand its King county secure transition facility from
21 six beds to twelve beds beginning January 1, 2020.

22 (3) \$225,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$210,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to hire staff
25 to provide medical transportation and hospital watch services for
26 individuals in need of medical care outside the main facility.

27 (4) \$158,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$152,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to hire an
30 administrator to coordinate siting efforts for new secure community
31 transition facilities to house individuals transitioning to the
32 community from the main facility.

33 **Sec. 1108.** 2020 c 357 s 208 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
36 **SUPPORTING SERVICES PROGRAM**

37	General Fund—State Appropriation (FY 2020)	\$31,806,000
38	General Fund—State Appropriation (FY 2021)	(\$36,863,000)

1		<u>\$35,210,000</u>
2	General Fund—Federal Appropriation.	((\$48,142,000))
3		<u>\$47,690,000</u>
4	Pension Funding Stabilization Account—State	
5	Appropriation.	\$6,449,000
6	TOTAL APPROPRIATION.	((\$123,260,000))
7		<u>\$121,155,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Within amounts appropriated in this section, the department
11 shall provide to the department of health, where available, the
12 following data for all nutrition assistance programs funded by the
13 United States department of agriculture and administered by the
14 department. The department must provide the report for the preceding
15 federal fiscal year by February 1, 2020, and February 1, 2021. The
16 report must provide:

- 17 (a) The number of people in Washington who are eligible for the
- 18 program;
- 19 (b) The number of people in Washington who participated in the
- 20 program;
- 21 (c) The average annual participation rate in the program;
- 22 (d) Participation rates by geographic distribution; and
- 23 (e) The annual federal funding of the program in Washington.

24 (2) \$47,000 of the general fund—state appropriation for fiscal
25 year 2020, \$47,000 of the general fund—state appropriation for fiscal
26 year 2021, and \$142,000 of the general fund—federal appropriation are
27 provided solely for the implementation of an agreement reached
28 between the governor and the Washington federation of state employees
29 for the language access providers under the provisions of chapter
30 41.56 RCW for the 2019-2021 fiscal biennium.

31 **Sec. 1109.** 2020 c 357 s 210 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE HEALTH CARE AUTHORITY**

34 During the 2019-2021 fiscal biennium, the health care authority
35 shall provide support and data as required by the office of the state
36 actuary in providing the legislature with health care actuarial
37 analysis, including providing any information in the possession of
38 the health care authority or available to the health care authority

1 through contracts with providers, plans, insurers, consultants, or
2 any other entities contracting with the health care authority.

3 Information technology projects or investments and proposed
4 projects or investments impacting time capture, payroll and payment
5 processes and systems, eligibility, case management, and
6 authorization systems within the health care authority are subject to
7 technical oversight by the office of the chief information officer.

8 The health care authority shall not initiate any services that
9 require expenditure of state general fund moneys unless expressly
10 authorized in this act or other law. The health care authority may
11 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
12 federal moneys not anticipated in this act as long as the federal
13 funding does not require expenditure of state moneys for the program
14 in excess of amounts anticipated in this act. If the health care
15 authority receives unanticipated unrestricted federal moneys, those
16 moneys shall be spent for services authorized in this act or in any
17 other legislation providing appropriation authority, and an equal
18 amount of appropriated state general fund moneys shall lapse. Upon
19 the lapsing of any moneys under this subsection, the office of
20 financial management shall notify the legislative fiscal committees.
21 As used in this subsection, "unrestricted federal moneys" includes
22 block grants and other funds that federal law does not require to be
23 spent on specifically defined projects or matched on a formula basis
24 by state funds.

25 The health care authority, the health benefit exchange, the
26 department of social and health services, the department of health,
27 and the department of children, youth, and families shall work
28 together within existing resources to establish the health and human
29 services enterprise coalition (the coalition). The coalition, led by
30 the health care authority, must be a multi-organization collaborative
31 that provides strategic direction and federal funding guidance for
32 projects that have cross-organizational or enterprise impact,
33 including information technology projects that affect organizations
34 within the coalition. By October 31, 2019, the coalition must submit
35 a report to the governor and the legislature that describes the
36 coalition's plan for projects affecting the coalition organizations.
37 The report must include any information technology projects impacting
38 coalition organizations and, in collaboration with the office of the
39 chief information officer, provide: (1) The status of any information
40 technology projects currently being developed or implemented that

1 affect the coalition; (2) funding needs of these current and future
2 information technology projects; and (3) next steps for the
3 coalition's information technology projects. The office of the chief
4 information officer shall maintain a statewide perspective when
5 collaborating with the coalition to ensure that the development of
6 projects identified in this report are planned for in a manner that
7 ensures the efficient use of state resources and maximizes federal
8 financial participation. The work of the coalition is subject to the
9 conditions, limitations, and review provided in section 701 of this
10 act.

11 The appropriations to the health care authority in this act shall
12 be expended for the programs and in the amounts specified in this
13 act. However, after May 1, (~~2020~~) 2021, unless prohibited by this
14 act, the authority may transfer general fund—state appropriations for
15 fiscal year (~~2020~~) 2021 among programs after approval by the
16 director of the office of financial management. To the extent that
17 appropriations in sections 211 through 215 are insufficient to fund
18 actual expenditures in excess of caseload forecast and utilization
19 assumptions or for expenses in response to the COVID-19 pandemic, the
20 authority may transfer general fund—state appropriations for fiscal
21 year (~~2020~~) 2021 that are provided solely for a specified purpose.
22 The authority may also transfer general fund—state appropriations for
23 fiscal year 2020 that are provided solely for a specified purpose
24 within section 215 of this act to cover any deficits in section 215
25 of this act resulting from assumptions related to the return of
26 \$35,000,000 in general fund—state behavioral health organization
27 reserves in fiscal year 2020 or for expenses in response to the
28 COVID-19 pandemic in fiscal year 2021. The authority may not transfer
29 funds, and the director of the office of financial management shall
30 not approve the transfer, unless the transfer is consistent with the
31 objective of conserving, to the maximum extent possible, the
32 expenditure of state funds. The director of the office of financial
33 management shall notify the appropriate fiscal committees of the
34 legislature in writing seven days prior to approving any allotment
35 modifications or transfers under this section. The written
36 notification must include a narrative explanation and justification
37 of changes, along with expenditures and allotments by budget unit and
38 appropriation, both before and after any allotment modifications and
39 transfers.

1 **Sec. 1110.** 2020 c 357 s 211 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

4	General Fund—State Appropriation (FY 2020).	((\$2,378,633,000))
5		<u>\$2,378,525,000</u>
6	General Fund—State Appropriation (FY 2021).	((\$2,440,100,000))
7		<u>\$2,151,662,000</u>
8	General Fund—Federal Appropriation.	((\$12,319,236,000))
9		<u>\$12,969,641,000</u>
10	General Fund—Private/Local Appropriation.	((\$246,218,000))
11		<u>\$271,676,000</u>
12	Emergency Medical Services and Trauma Care Systems	
13	Trust Account—State Appropriation.	\$15,086,000
14	Hospital Safety Net Assessment Account—State	
15	Appropriation.	((\$715,909,000))
16		<u>\$714,781,000</u>
17	Medicaid Fraud Penalty Account—State Appropriation.	((\$10,208,000))
18		<u>\$664,000</u>
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2020).	\$20,870,000
21	Dedicated Marijuana Account—State Appropriation	
22	(FY 2021).	((\$20,953,000))
23		<u>\$26,328,000</u>
24	Pension Funding Stabilization Account—State	
25	Appropriation.	\$4,544,000
26	Medical Aid Account—State Appropriation.	((\$538,000))
27		<u>\$537,000</u>
28	TOTAL APPROPRIATION.	((\$18,172,295,000))
29		<u>\$18,554,314,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The authority shall not accept or expend any federal funds
33 received under a medicaid transformation waiver under healthier
34 Washington except as described in subsections (2) and (3) of this
35 section until specifically approved and appropriated by the
36 legislature. To ensure compliance with legislative directive budget
37 requirements and terms and conditions of the waiver, the authority
38 shall implement the waiver and reporting requirements with oversight
39 from the office of financial management. The legislature finds that

1 appropriate management of the innovation waiver requires better
2 analytic capability, transparency, consistency, timeliness, accuracy,
3 and lack of redundancy with other established measures and that the
4 patient must be considered first and foremost in the implementation
5 and execution of the demonstration waiver. In order to effectuate
6 these goals, the authority shall: (a) Require the Dr. Robert Bree
7 collaborative and the health technology assessment program to reduce
8 the administrative burden upon providers by only requiring
9 performance measures that are nonduplicative of other nationally
10 established measures. The joint select committee on health care
11 oversight will evaluate the measures chosen by the collaborative and
12 the health technology assessment program for effectiveness and
13 appropriateness; (b) develop a patient satisfaction survey with the
14 goal to gather information about whether it was beneficial for the
15 patient to use the center of excellence location in exchange for
16 additional out-of-pocket savings; (c) ensure patients and health care
17 providers have significant input into the implementation of the
18 demonstration waiver, in order to ensure improved patient health
19 outcomes; and (d) in cooperation with the department of social and
20 health services, consult with and provide notification of work on
21 applications for federal waivers, including details on waiver
22 duration, financial implications, and potential future impacts on the
23 state budget, to the joint select committee on health care oversight
24 prior to submitting waivers for federal approval. By federal
25 standard, the medicaid transformation demonstration waiver shall not
26 exceed the duration originally granted by the centers for medicare
27 and medicaid services and any programs created or funded by this
28 waiver do not create an entitlement. Beginning May 15, 2019, and
29 continuing through December 15, 2019, by the 15th of each month, the
30 director in consultation with the secretary shall report to the
31 fiscal chair of the appropriate committees of the legislature in the
32 manner and form requested the status of the medicaid transformation
33 waiver, including any anticipated or proposed changes to accruals or
34 expenditures.

35 (2) No more than (~~(\$153,357,000)~~) \$165,082,000 of the general
36 fund—federal appropriation and no more than (~~(\$86,190,000)~~)
37 \$112,949,000 of the general fund—local appropriation may be expended
38 for transformation through accountable communities of health
39 described in initiative 1 of the medicaid transformation
40 demonstration wavier under healthier Washington, including preventing

1 youth drug use, opioid prevention and treatment, and physical and
2 behavioral health integration. Under this initiative, the authority
3 shall take into account local input regarding community needs. In
4 order to ensure transparency to the appropriate fiscal committees of
5 the legislature, the authority shall provide fiscal staff of the
6 legislature query ability into any database of the fiscal
7 intermediary that authority staff would be authorized to access. The
8 authority shall not increase general fund—state expenditures under
9 this initiative. The director shall also report to the fiscal
10 committees of the legislature all of the expenditures under this
11 subsection and shall provide such fiscal data in the time, manner,
12 and form requested by the legislative fiscal committees. By December
13 15, 2019, the authority in collaboration with each accountable
14 community of health shall demonstrate how it will be self-sustaining
15 by the end of the demonstration waiver period, including sources of
16 outside funding, and provide this reporting to the joint select
17 committee on health care oversight. If by the third year of the
18 demonstration waiver there are not measurable, improved patient
19 outcomes and financial returns, the Washington state institute for
20 public policy will conduct an audit of the accountable communities of
21 health, in addition to the process set in place through the
22 independent evaluation required by the agreement with centers for
23 medicare and medicaid services.

24 (3) (a) No more than (~~(\$79,829,000)~~) \$67,896,000 of the general
25 fund—federal appropriation may be expended for supported housing and
26 employment services described in initiative 3a and 3b of the medicaid
27 transformation demonstration waiver under healthier Washington. Under
28 this initiative, the authority and the department of social and
29 health services shall ensure that allowable and necessary services
30 are provided to eligible clients as identified by the department or
31 its third party administrator. The authority and the department in
32 consultation with the medicaid forecast work group, shall ensure that
33 reasonable reimbursements are established for services deemed
34 necessary within an identified limit per individual. The authority
35 shall not increase general fund—state expenditures under this
36 initiative. The director shall report to the joint select committee
37 on health care oversight no less than quarterly on financial and
38 health outcomes. The director shall also report to the fiscal
39 committees of the legislature all of the expenditures of this

1 subsection and shall provide such fiscal data in the time, manner,
2 and form requested by the legislative fiscal committees.

3 (b) No more than (~~(\$89,476,000)~~) \$105,283,000 of the general fund
4 —federal appropriation and no more than (~~(\$36,548,000)~~) \$43,004,000
5 of the general fund—local appropriation may be expended for the
6 medicaid quality improvement program. Under federal regulations, the
7 medicaid quality improvement program is authorized and allows states
8 to design quality improvement programs for the medicaid population in
9 ways that support the state's quality goals. Medicaid quality
10 improvement program payments will not count against initiative 1 of
11 the medicaid transformation demonstration waiver spending limit and
12 are excluded from the waiver's budget neutrality calculation. Apple
13 health managed care organizations and their partnering providers will
14 receive medicaid quality improvement program payments as they meet
15 designated milestones. Partnering providers and apple health managed
16 care organizations will work together to achieve medicaid quality
17 improvement program goals according to the performance period
18 timelines and reporting deadlines as set forth by the authority. The
19 authority shall only utilize the medicaid quality improvement program
20 to support the transformation waiver and shall not pursue its use for
21 other purposes. Any programs created or funded by the medicaid
22 quality improvement program do not create an entitlement. The
23 authority shall not increase general fund—state, federal, or local
24 expenditures under this program. The director shall report to the
25 joint select committee on health care oversight not less than
26 quarterly on financial and health outcomes. The director shall report
27 to the fiscal committees of the legislature all of the expenditures
28 under this subsection and shall provide such fiscal data in the time,
29 manner, and form requested by the legislative fiscal committees.

30 (4) Annually, no later than November 1st, the authority shall
31 report to the governor and appropriate committees of the legislature:

32 (a) Savings attributed to behavioral and physical integration in
33 areas that are scheduled to integrate in the following calendar year,
34 and (b) savings attributed to behavioral and physical health
35 integration and the level of savings achieved in areas that have
36 integrated behavioral and physical health.

37 (5) Sufficient amounts are appropriated in this subsection to
38 implement the medicaid expansion as defined in the social security
39 act, section 1902(a)(10)(A)(i)(VIII).

1 (6) The legislature finds that medicaid payment rates, as
2 calculated by the health care authority pursuant to the
3 appropriations in this act, bear a reasonable relationship to the
4 costs incurred by efficiently and economically operated facilities
5 for providing quality services and will be sufficient to enlist
6 enough providers so that care and services are available to the
7 extent that such care and services are available to the general
8 population in the geographic area. The legislature finds that the
9 cost reports, payment data from the federal government, historical
10 utilization, economic data, and clinical input constitute reliable
11 data upon which to determine the payment rates.

12 (7) Based on quarterly expenditure reports and caseload
13 forecasts, if the health care authority estimates that expenditures
14 for the medical assistance program will exceed the appropriations,
15 the health care authority shall take steps including but not limited
16 to reduction of rates or elimination of optional services to reduce
17 expenditures so that total program costs do not exceed the annual
18 appropriation authority.

19 (8) In determining financial eligibility for medicaid-funded
20 services, the health care authority is authorized to disregard
21 recoveries by Holocaust survivors of insurance proceeds or other
22 assets, as defined in RCW 48.104.030.

23 (9) The legislature affirms that it is in the state's interest
24 for Harborview medical center to remain an economically viable
25 component of the state's health care system.

26 (10) When a person is ineligible for medicaid solely by reason of
27 residence in an institution for mental diseases, the health care
28 authority shall provide the person with the same benefits as he or
29 she would receive if eligible for medicaid, using state-only funds to
30 the extent necessary.

31 (11) \$4,261,000 of the general fund—state appropriation for
32 fiscal year 2020, \$4,261,000 of the general fund—state appropriation
33 for fiscal year 2021, and \$8,522,000 of the general fund—federal
34 appropriation are provided solely for low-income disproportionate
35 share hospital payments.

36 (12) Within the amounts appropriated in this section, the health
37 care authority shall provide disproportionate share hospital payments
38 to hospitals that provide services to children in the children's
39 health program who are not eligible for services under Title XIX or

1 XXI of the federal social security act due to their citizenship
2 status.

3 (13) (a) \$7,000,000 of the general fund—federal appropriation is
4 provided solely for supplemental payments to nursing homes operated
5 by public hospital districts. The public hospital district shall be
6 responsible for providing the required nonfederal match for the
7 supplemental payment, and the payments shall not exceed the maximum
8 allowable under federal rules. It is the legislature's intent that
9 the payments shall be supplemental to and shall not in any way offset
10 or reduce the payments calculated and provided in accordance with
11 part E of chapter 74.46 RCW. It is the legislature's further intent
12 that costs otherwise allowable for rate-setting and settlement
13 against payments under chapter 74.46 RCW shall not be disallowed
14 solely because such costs have been paid by revenues retained by the
15 nursing home from these supplemental payments. The supplemental
16 payments are subject to retrospective interim and final cost
17 settlements based on the nursing homes' as-filed and final medicare
18 cost reports. The timing of the interim and final cost settlements
19 shall be at the health care authority's discretion. During either the
20 interim cost settlement or the final cost settlement, the health care
21 authority shall recoup from the public hospital districts the
22 supplemental payments that exceed the medicaid cost limit and/or the
23 medicare upper payment limit. The health care authority shall apply
24 federal rules for identifying the eligible incurred medicaid costs
25 and the medicare upper payment limit.

26 (b) The authority, in consultation with the department of social
27 and health services and the nursing homes operated by public
28 hospitals in (a) of this subsection, must develop a plan with
29 recommendations for an upper payment limit calculation and the
30 supplemental payment model for nursing homes operated by a public
31 hospital district. The group must consider how to restructure
32 payments under (a) of this subsection, taking into consideration
33 alternate upper payment limit calculation. If upon completion of the
34 plan, the authority determines it can implement the recommendations
35 of the group within the amounts provided in (a) of this subsection,
36 the authority must submit a state plan amendment, if necessary, and
37 submit a report to the fiscal committees of the legislature no later
38 than September 30, 2020.

39 (c) \$193,000 of the general fund—state appropriation for fiscal
40 year 2020 is provided solely for the authority to provide a one-time

1 grant to a standalone skilled nursing facility operated by a public
2 hospital district in Grant county. This grant is provided as a one-
3 time offset to address the impact of the recoupment requirements of
4 this subsection (13).

5 (14) The health care authority shall continue the inpatient
6 hospital certified public expenditures program for the 2019-2021
7 fiscal biennium. The program shall apply to all public hospitals,
8 including those owned or operated by the state, except those
9 classified as critical access hospitals or state psychiatric
10 institutions. The health care authority shall submit reports to the
11 governor and legislature by November 1, 2020, and by November 1,
12 2021, that evaluate whether savings continue to exceed costs for this
13 program. If the certified public expenditures (CPE) program in its
14 current form is no longer cost-effective to maintain, the health care
15 authority shall submit a report to the governor and legislature
16 detailing cost-effective alternative uses of local, state, and
17 federal resources as a replacement for this program. During fiscal
18 year 2020 and fiscal year 2021, hospitals in the program shall be
19 paid and shall retain one hundred percent of the federal portion of
20 the allowable hospital cost for each medicaid inpatient fee-for-
21 service claim payable by medical assistance and one hundred percent
22 of the federal portion of the maximum disproportionate share hospital
23 payment allowable under federal regulations. Inpatient medicaid
24 payments shall be established using an allowable methodology that
25 approximates the cost of claims submitted by the hospitals. Payments
26 made to each hospital in the program in each fiscal year of the
27 biennium shall be compared to a baseline amount. The baseline amount
28 will be determined by the total of (a) the inpatient claim payment
29 amounts that would have been paid during the fiscal year had the
30 hospital not been in the CPE program based on the reimbursement rates
31 developed, implemented, and consistent with policies approved in the
32 2019-2021 biennial operating appropriations act and in effect on July
33 1, 2015, (b) one-half of the indigent assistance disproportionate
34 share hospital payment amounts paid to and retained by each hospital
35 during fiscal year 2005, and (c) all of the other disproportionate
36 share hospital payment amounts paid to and retained by each hospital
37 during fiscal year 2005 to the extent the same disproportionate share
38 hospital programs exist in the 2019-2021 fiscal biennium. If payments
39 during the fiscal year exceed the hospital's baseline amount, no
40 additional payments will be made to the hospital except the federal

1 portion of allowable disproportionate share hospital payments for
2 which the hospital can certify allowable match. If payments during
3 the fiscal year are less than the baseline amount, the hospital will
4 be paid a state grant equal to the difference between payments during
5 the fiscal year and the applicable baseline amount. Payment of the
6 state grant shall be made in the applicable fiscal year and
7 distributed in monthly payments. The grants will be recalculated and
8 redistributed as the baseline is updated during the fiscal year. The
9 grant payments are subject to an interim settlement within eleven
10 months after the end of the fiscal year. A final settlement shall be
11 performed. To the extent that either settlement determines that a
12 hospital has received funds in excess of what it would have received
13 as described in this subsection, the hospital must repay the excess
14 amounts to the state when requested. \$759,000 of the general fund—
15 state appropriation for fiscal year 2020 and (~~(\$740,000)~~) \$715,000 of
16 the general fund—state appropriation for fiscal year 2021 are
17 provided solely for state grants for the participating hospitals.

18 (15) The health care authority shall seek public-private
19 partnerships and federal funds that are or may become available to
20 provide on-going support for outreach and education efforts under the
21 federal children's health insurance program reauthorization act of
22 2009.

23 (16) The health care authority shall target funding for maternity
24 support services towards pregnant women with factors that lead to
25 higher rates of poor birth outcomes, including hypertension, a
26 preterm or low birth weight birth in the most recent previous birth,
27 a cognitive deficit or developmental disability, substance abuse,
28 severe mental illness, unhealthy weight or failure to gain weight,
29 tobacco use, or African American or Native American race. The health
30 care authority shall prioritize evidence-based practices for delivery
31 of maternity support services. To the extent practicable, the health
32 care authority shall develop a mechanism to increase federal funding
33 for maternity support services by leveraging local public funding for
34 those services.

35 (17) The authority shall submit reports to the governor and the
36 legislature by September 15, 2020, and no later than September 15,
37 2021, that delineate the number of individuals in medicaid managed
38 care, by carrier, age, gender, and eligibility category, receiving
39 preventative services and vaccinations. The reports should include
40 baseline and benchmark information from the previous two fiscal years

1 and should be inclusive of, but not limited to, services recommended
2 under the United States preventative services task force, advisory
3 committee on immunization practices, early and periodic screening,
4 diagnostic, and treatment (EPSDT) guidelines, and other relevant
5 preventative and vaccination medicaid guidelines and requirements.

6 (18) Managed care contracts must incorporate accountability
7 measures that monitor patient health and improved health outcomes,
8 and shall include an expectation that each patient receive a wellness
9 examination that documents the baseline health status and allows for
10 monitoring of health improvements and outcome measures.

11 (19) Sufficient amounts are appropriated in this section for the
12 authority to provide an adult dental benefit.

13 (20) The health care authority shall coordinate with the
14 department of social and health services to provide referrals to the
15 Washington health benefit exchange for clients that will be
16 ineligible for medicaid.

17 (21) To facilitate a single point of entry across public and
18 medical assistance programs, and to maximize the use of federal
19 funding, the health care authority, the department of social and
20 health services, and the health benefit exchange will coordinate
21 efforts to expand HealthPlanfinder access to public assistance and
22 medical eligibility staff. The health care authority shall complete
23 medicaid applications in the HealthPlanfinder for households
24 receiving or applying for medical assistance benefits.

25 (22) \$90,000 of the general fund—state appropriation for fiscal
26 year 2020, \$90,000 of the general fund—state appropriation for fiscal
27 year 2021, and \$180,000 of the general fund—federal appropriation are
28 provided solely to continue operation by a nonprofit organization of
29 a toll-free hotline that assists families to learn about and enroll
30 in the apple health for kids program.

31 (23) Within the amounts appropriated in this section, the
32 authority shall reimburse for primary care services provided by
33 naturopathic physicians.

34 (24) Within the amounts appropriated in this section, the
35 authority shall continue to provide coverage for pregnant teens that
36 qualify under existing pregnancy medical programs, but whose
37 eligibility for pregnancy related services would otherwise end due to
38 the application of the new modified adjusted gross income eligibility
39 standard.

1 (25) Sufficient amounts are appropriated in this section to
2 remove the mental health visit limit and to provide the shingles
3 vaccine and screening, brief intervention, and referral to treatment
4 benefits that are available in the medicaid alternative benefit plan
5 in the classic medicaid benefit plan.

6 (26) The authority shall use revenue appropriated from the
7 dedicated marijuana fund for contracts with community health centers
8 under RCW 69.50.540 in lieu of general fund—state payments to
9 community health centers for services provided to medical assistance
10 clients, and it is the intent of the legislature that this policy
11 will be continued in subsequent fiscal biennia.

12 (27) Beginning no later than January 1, 2018, for any service
13 eligible under the medicaid state plan for encounter payments,
14 managed care organizations at the request of a rural health clinic
15 shall pay the full published encounter rate directly to the clinic.
16 At no time will a managed care organization be at risk for or have
17 any right to the supplemental portion of the claim. Payments will be
18 reconciled on at least an annual basis between the managed care
19 organization and the authority, with final review and approval by the
20 authority.

21 ~~(28) ((Sufficient funds are provided for the authority to remove
22 payment and billing limitations identified during the review process
23 required for implementation of chapter 226, Laws of 2017 (behavioral
24 health care – primary care integration) for health and behavior
25 codes, psychotherapy codes, and to continue to offer face-to-
26 face tobacco cessation counseling only for pregnant individuals.
27 Additional funding is provided to increase the rates for the health
28 and behavior codes and psychotherapy codes identified through the
29 stakeholder work group process required under chapter 226, Laws of
30 2017 (SSB 5779) by ten percent.~~

31 ~~(29))~~ (a) \$34,145,000 of the general fund—state appropriation for
32 fiscal year 2021 and \$5,898,000 of the general fund—federal
33 appropriation are provided solely for the compromise of claims in the
34 reconciliation process for rural health clinics for the calendar
35 years 2014-2017. The authority may not recover the state portion of
36 rural health clinic reconciliations for calendar years 2014-2017 for
37 which no state accrual was made. If the authority determines there
38 are unliquidated prior period accrual balances available to refund

1 the federal government for these years, these amounts must be used
2 prior to the amounts provided under this subsection.

3 (b) By October 15, 2019, the authority shall report to the
4 governor and relevant committees of the legislature the status of
5 rural health clinic reconciliations for calendar years 2011-2013,
6 including any use of available unliquidated prior period accrual
7 balances to refund the federal government for those calendar years.
8 Additionally, the report shall include the status of rural health
9 clinic reconciliations for calendar years 2014-2017, including
10 anticipated amounts owed to or from rural health clinics from the
11 reconciliation process for those fiscal years. The authority shall
12 not recover the state portion of rural health reconciliations for
13 calendar years 2011-2013 for which no general fund state accrual was
14 made. The authority shall not pursue recoveries for calendar years
15 2014-2017 until after the legislature has an opportunity to take
16 action during the 2020 legislative session. If the legislature does
17 not take any action on rural health clinic reconciliations for
18 calendar years 2014-2017, recoveries shall commence per
19 administrative rule.

20 (c) Beginning with fiscal year 2020, and for each subsequent year
21 thereafter, the authority shall reconcile on an annual basis with
22 rural health centers.

23 (d) Beginning with fiscal year 2020, and for each subsequent year
24 thereafter, the authority shall properly accrue for any anticipated
25 reconciliations with rural health centers during the fiscal year
26 close process following generally accepted accounting practices.

27 ~~((30))~~ (29) Sufficient amounts are appropriated in this section
28 for the authority to provide a medicaid equivalent adult dental
29 benefit to clients enrolled in the medical care service program.

30 ~~((31))~~ (30) \$300,000 of the general fund—state appropriation
31 for fiscal year 2020 and \$600,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for the Bree
33 collaborative to support collaborative learning and targeted
34 technical assistance for quality improvement initiatives. The
35 collaborative must use these amounts to hire one full-time staff
36 person to promote the adoption of Bree collaborative recommendations
37 and to hold two conferences focused on the sharing of best
38 implementation practices.

39 ~~((32))~~ (31) Within the amounts appropriated in this section,
40 the authority shall reimburse for maternity services provided by

1 doulas. The authority and the department of health must consult with
2 stakeholders and develop methods to secure approval from the centers
3 for medicare and medicaid services for reimbursement for doulas. The
4 authority will report the group's recommendations to the appropriate
5 committees of the legislature by December 1, 2020.

6 ~~((33))~~ (32) The authority shall facilitate a home health work
7 group consisting of home health provider associations, hospital
8 associations, managed care organizations, the department of social
9 and health services, and the department of health to develop a new
10 medicaid payment methodology for home health services. The authority
11 must submit a report with final recommendations and a proposed
12 implementation timeline to the appropriate committees of the
13 legislature by November 30, 2019. The work group must consider the
14 following when developing the new payment methodology:

15 (a) Reimbursement for telemedicine;

16 (b) Reimbursement for social work for clients with behavioral
17 health needs;

18 (c) An additional add-on for services in rural or underserved
19 areas;

20 (d) Quality metrics for home health providers serving medical
21 assistance clients including reducing hospital readmission;

22 (e) The role of home health in caring for individuals with
23 complex, physical, and behavioral health needs who are able to
24 receive care in their own home, but are unable to be discharged from
25 hospital settings; and

26 (f) Partnerships between home health and other community
27 resources that enable individuals to be served in a cost-effective
28 setting that also meets the individual's needs and preferences.

29 ~~((34))~~ (33) \$969,000 of the general fund—state appropriation
30 for fiscal year 2020, \$2,607,000 of the general fund—state
31 appropriation for fiscal year 2021, and \$1,268,000 of the general
32 fund—federal appropriation are provided solely to create and operate
33 a tele-behavioral health video call center staffed by the University
34 of Washington's department of psychiatry and behavioral sciences. The
35 center must provide emergency department providers, primary care
36 providers, and county and municipal correctional facility providers
37 with on-demand access to psychiatric and substance use disorder
38 clinical consultation. When clinically appropriate and technically
39 feasible, the clinical consultation may also involve direct

1 assessment of patients using tele-video technology. The center must
2 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-
3 four hours a day in fiscal year 2021. Of the federal amounts provided
4 in this subsection, \$700,000 is from the substance abuse prevention
5 and treatment federal block grant and is to support addiction
6 medicine services through the call center.

7 ~~((35))~~ (34) \$300,000 of the general fund—federal appropriation,
8 from the substance abuse prevention and treatment federal block grant
9 amount, is provided solely for medication interaction services
10 through the Washington state poison center.

11 ~~((36))~~ (35) Within the amounts appropriated in this section,
12 the authority shall review the current diagnosis-related group high
13 outlier claim policies and examine the impact of increasing the
14 current high outlier threshold. To the extent necessary, the
15 authority shall seek actuarial support for this work. The authority
16 must provide a report to the appropriate committees of the
17 legislature by December 31, 2019, that:

18 (a) Outlines several options for increasing the threshold;

19 (b) Describes the impact of these options on hospitals, the
20 state, and medicaid managed care organizations; and

21 (c) Identifies any technical challenge or limitations of changes
22 to the threshold.

23 ~~((37))~~ (36) Within the amounts appropriated in this section,
24 the authority to include allergen control bed and pillow covers as
25 part of the durable medical equipment benefit for children with an
26 asthma diagnosis enrolled in medical assistance programs.

27 ~~((38))~~ (37) Sufficient amounts are appropriated in this section
28 to increase the hourly rate by ten percent for registered nurses and
29 licensed practical nurses providing skilled nursing services for
30 children who require medically intensive care in a home setting. This
31 rate increase begins on January 1, 2020.

32 ~~((39))~~ (38) Sufficient amounts are appropriated in this section
33 to increase the daily rate by ten percent for registered nurses and
34 licensed practical nurses providing skilled nursing services to
35 medically intensive children's program clients who reside in a group
36 home setting. This rate increase begins on January 1, 2020.

37 ~~((40))~~ (39) \$439,000 of the general fund—state appropriation
38 for fiscal year 2020 and \$519,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely to implement

1 Engrossed Substitute Senate Bill No. 5526 (individual health
2 insurance market).

3 ~~((41))~~ (40) \$22,000 of the general fund—state appropriation for
4 fiscal year 2020, \$159,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$181,000 of the general fund—federal
6 appropriation are provided solely to implement Substitute House Bill
7 No. 1199 (health care/disability).

8 ~~((42))~~ (41) \$290,000 of the general fund—state appropriation
9 for fiscal year 2020 and \$463,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely to implement
11 Engrossed Second Substitute House Bill No. 1224 (Rx drug cost
12 transparency) with up to an additional year for initial reporting due
13 within the 2019-2021 fiscal biennium.

14 ~~((43))~~ (42) \$1,053,000 of the general fund—state appropriation
15 for fiscal year 2020 and \$2,222,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely to implement
17 Engrossed Substitute Senate Bill No. 5741 (all payer claims
18 database).

19 ~~((44))~~ (43) \$2,374,000 of the general fund—state appropriation
20 for fiscal year 2020 and \$2,374,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for the kidney
22 disease program.

23 ~~((45))~~ (44) The authority shall work with the department of
24 health, other state agencies, and other hepatitis C virus medication
25 purchasers to establish a comprehensive procurement strategy. As part
26 of this work, the authority shall estimate, by program, any savings
27 that will result from lower medication costs. It is the intent of the
28 legislature to evaluate reinvesting any savings to expand treatment
29 for individuals enrolled in state covered groups and to further the
30 public health elimination effort during the 2020 legislative session.
31 By October 31, 2019, the authority and department shall report to the
32 governor and relevant committees of the legislature on:

- 33 (a) The progress of the procurement;
34 (b) The estimated savings resulting from lower medication costs;
35 (c) Funding needed for public health interventions to eliminate
36 the hepatitis C virus;
37 (d) The current status of treatment; and
38 (e) A plan to implement the elimination effort.

1 ~~((46))~~ (45) \$50,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$533,000 for fiscal year 2021 are provided
3 solely for implementation of Engrossed Senate Bill No. 5274 (pacific
4 islanders dental). Open enrollment periods and special enrollment
5 periods must be consistent with the enrollment periods for the COFA
6 medical program, through the health benefit exchange, and program
7 administration must be consistent with the pacific islander medical
8 program. The first open-enrollment period for the COFA dental program
9 must begin no later than November 1, 2020. The dental services must
10 be consistent with the adult medicaid dental coverage, including
11 state payment of premiums, out-of-pocket costs for covered benefits
12 under the qualified dental plan, and costs for noncovered qualified
13 dental plan benefits consistent with, but not to exceed, the medicaid
14 adult dental coverage.

15 ~~((47))~~ (46) During the 2019-2021 biennium, sufficient amounts
16 are provided in this section for the authority to provide services
17 identical to those services covered by the Washington state family
18 planning waiver program as of August 2018 to individuals who:

- 19 (a) Are over nineteen years of age;
20 (b) Are at or below two hundred and sixty percent of the federal
21 poverty level as established in WAC 182-505-0100;
22 (c) Are not covered by other public or private insurance; and
23 (d) Need family planning services and are not currently covered
24 by or eligible for another medical assistance program for family
25 planning.

26 ~~((48))~~ (47) \$282,000 of the general fund—state appropriation
27 for fiscal year 2020 and \$754,000 of the general fund—federal
28 appropriation are provided solely for the implementation of Senate
29 Bill No. 5415 (Indian health improvement).

30 ~~((49))~~ (48) \$3,150,000 of the general fund—state appropriation
31 for fiscal year 2020 and \$3,500,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely to reimburse
33 dental health aid therapists for services performed in tribal
34 facilities for medicaid clients. The authority must leverage any
35 federal funding that may become available as a result of appeal
36 decisions from the centers for medicare and medicaid services.

37 ~~((50))~~ (49) Sufficient amounts are appropriated within this
38 section for the authority to incorporate the expected outcomes and
39 criteria to measure the performance of service coordination

1 organizations as provided in chapter 70.320 RCW into contracts with
2 managed care organizations that provide services to clients. The
3 authority is directed to:

4 (a) Contract with an external quality improvement organization to
5 annually analyze the performance of managed care organizations
6 providing services to clients under this chapter based on seven
7 performance measures. The analysis required under this subsection
8 must:

9 (i) Measure managed care performance in four common measures
10 across each managed care organization, including:

11 (A) At least one common measure must be weighted towards having
12 the potential to impact managed care costs; and

13 (B) At least one common measure must be weighted towards
14 population health management, as defined by the measure; and

15 (ii) Measure managed care performance in an additional three
16 quality focus performance measures specific to a managed care
17 organization. Quality focus performance measures chosen by the
18 authority must:

19 (A) Be chosen from the statewide common measure set;

20 (B) Reflect specific measures where a managed care organization
21 has poor performance; and

22 (C) Be substantive and clinically meaningful in promoting health
23 status.

24 (b) By September 1, 2019, the authority shall set the four common
25 measures to be analyzed across all managed care organizations.

26 (c) By September 1, 2019, the authority shall set three quality
27 focus performance measures specific to each managed care
28 organization. The authority must determine performance measures for
29 each managed care organization based on the criteria established in
30 (a)(ii) of this subsection.

31 (d) By September 15, 2019, and annually thereafter, the authority
32 shall notify each managed care organization of the performance
33 measures for the organization for the subsequent plan year.

34 (e) Beginning in plan year 2020, two percent of the total plan
35 year funding appropriated to each managed care organization that
36 provides services to clients under chapter 70.320 RCW shall be
37 withheld. At least seventy-five percent of the withhold shall be held
38 contingent on each managed care organization's performance on the
39 seven performance measures identified in this section. Each managed
40 care organization may earn back the annual withhold if the external

1 quality improvement organization finds that the managed care
2 organization:

3 (i) Made statistically significant improvement in the seven
4 performance measures as compared to the preceding plan year; or

5 (ii) Scored in the top national medicaid quartile of the
6 performance measures.

7 (f) The amount of withhold annually paid to each managed care
8 organization shall be proportional to findings of statistically
9 significant improvement or top national medicaid quartile scoring by
10 a managed care organization.

11 (g) For no more than two of the four quality focus performance
12 measures, the authority may use an alternate methodology to
13 approximate top national medicaid quartile performance where top
14 quartile performance data is unavailable.

15 (h) For the purposes of this subsection, "external quality
16 improvement organization" means an organization that meets the
17 competence and independence requirements under 42 C.F.R. Sec.
18 438.354, as it existed on the effective date of this section.

19 (~~(+51)~~) (50) \$1,805,727,000 of the general fund—state
20 appropriation for fiscal year 2020 and \$1,876,135,000 of the general
21 fund—state appropriation for fiscal year 2021 are provided solely for
22 the authority to implement the recommendations of the centers for
23 medicare and medicaid services center for program integrity as
24 provided to the authority in the January 2019 Washington focused
25 program integrity review final report. The authority is directed to:

26 (a) Organize all program integrity activities into a centralized
27 unit or under a common protocol addressing provider enrollment, fraud
28 and abuse detection, investigations, and law enforcement referrals
29 that is more reflective of industry standards;

30 (b) Ensure appropriate resources are dedicated to prevention,
31 detection, investigation, and suspected provider fraud at both the
32 authority and at contracted managed care organizations;

33 (c) Ensure all required federal regulations are being followed
34 and are incorporated into managed care contracts;

35 (d) Directly audit managed care encounter data to identify fraud,
36 waste, and abuse issues with managed care organization providers;

37 (e) Initiate data mining activities in order to identify fraud,
38 waste, and abuse issues with manage care organization providers;

39 (f) Implement proactive data mining and routine audits of
40 validated managed care encounter data;

1 (g) Assess liquidated damages to managed care organizations when
2 fraud, waste, or abuse with managed care organization providers is
3 identified;

4 (h) Require managed care organizations submit accurate reports on
5 overpayments, including the prompt reporting of overpayments
6 identified or recovered, specifying overpayments due to fraud, waste,
7 or abuse;

8 (i) Implement processes to ensure integrity of data used for rate
9 setting purposes;

10 (j) Refine payment suspension policies; and

11 (k) Ensure all federal database exclusion checks are performed at
12 the appropriate intervals. The authority shall update managed care
13 contracts as appropriate to reflect these requirements.

14 (~~(52)~~) (51) \$96,130,000 of the general fund—state appropriation
15 for fiscal year 2020 and \$100,476,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for fee-for-
17 service dental services. The authority must provide these services
18 through fee-for-service and may not proceed with either a carved-out
19 or carved-in managed care dental option. Any contracts that have been
20 procured or that are in the process of being procured shall not be
21 entered into or implemented. By November 15, 2019, the authority
22 shall report to the governor and appropriate committees of the
23 legislature a plan to improve access to dental services for medicaid
24 clients. This plan should address options for carve-in, carve-out,
25 fee-for-service, and other models that would improve access and
26 outcomes for adults and children. The plan should also include the
27 cost for any options provided.

28 (~~(53)~~) (52) During the 2019-2021 fiscal biennium, the authority
29 must revise its agreements and contracts with vendors to include a
30 provision to require that each vendor agrees to equality among its
31 workers by ensuring similarly employed individuals are compensated as
32 equals as follows:

33 (a) Employees are similarly employed if the individuals work for
34 the same employer, the performance of the job requires comparable
35 skill, effort, and responsibility, and the jobs are performed under
36 similar working conditions. Job titles alone are not determinative of
37 whether employees are similarly employed;

38 (b) Vendors may allow differentials in compensation for its
39 workers based in good faith on any of the following:

1 (i) A seniority system; a merit system; a system that measures
2 earnings by quantity or quality of production; a bona fide job-
3 related factor or factors; or a bona fide regional difference in
4 compensation levels.

5 (ii) A bona fide job-related factor or factors may include, but
6 not be limited to, education, training, or experience, that is:
7 Consistent with business necessity; not based on or derived from a
8 gender-based differential; and accounts for the entire differential.

9 (iii) A bona fide regional difference in compensation level must
10 be: Consistent with business necessity; not based on or derived from
11 a gender-based differential; and account for the entire differential.

12 (c) The provision must allow for the termination of the contract
13 if the authority or department of enterprise services determines that
14 the vendor is not in compliance with this agreement or contract term.

15 (d) The authority must implement this provision with any new
16 contract and at the time of renewal of any existing contract.

17 (~~(54)~~) (53) The authority is prohibited to direct any funds to
18 safe-injection sites for the illicit use of drugs.

19 (~~(55)~~) (54) \$1,400,000 of the general fund—state appropriation
20 for fiscal year 2020, \$1,400,000 of the general fund—state
21 appropriation for fiscal year 2021, and \$7,000,000 of the general
22 fund—federal appropriation are provided solely to increase the rates
23 paid to rural hospitals that meet the criteria in (a) through (d) of
24 this subsection. Payments for state and federal medical assistance
25 programs for services provided by such a hospital, regardless of the
26 beneficiary's managed care enrollment status, must be increased to
27 one hundred fifty percent of the hospital's fee-for-service rates.
28 The authority must discontinue this rate increase after June 30,
29 2021, and return to the payment levels and methodology for these
30 hospitals that were in place as of January 1, 2018. Hospitals
31 participating in the certified public expenditures program may not
32 receive increased reimbursement for inpatient services. Hospitals
33 qualifying for this rate increase must:

34 (a) Be certified by the centers for medicare and medicaid
35 services as sole community hospitals as of January 1, 2013;

36 (b) Have had less than one hundred fifty acute care licensed beds
37 in fiscal year 2011;

38 (c) Have a level III adult trauma service designation from the
39 department of health as of January 1, 2014; and

1 (d) Be owned and operated by the state or a political
2 subdivision.

3 ~~((56))~~ (55) Within the amounts appropriated within this section
4 the authority shall conduct an evaluation of purchasing arrangements
5 and paid claims or encounter data for prescription drugs under
6 managed care contracts for plan years 2017 and 2018 and compare these
7 to contract purchasing agreements under the same years for the
8 prescription drug consortium and identify any cost differences. The
9 authority shall report its findings to the governor and appropriate
10 committees of the legislature by November 15, 2019.

11 ~~((57))~~ (56) The health care authority is directed to convene a
12 work group on establishing a universal health care system in
13 Washington. \$338,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$162,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely for the health care
16 authority to contract with one or more consultants to perform any
17 actuarial and financial analyses necessary to develop options under
18 (b)(vi) of this subsection.

19 (a) The work group must consist of a broad range of stakeholders
20 with expertise in the health care financing and delivery system,
21 including but not limited to:

22 (i) Consumers, patients, and the general public;

23 (ii) Patient advocates and community health advocates;

24 (iii) Large and small businesses with experience with large and
25 small group insurance and self-insured models;

26 (iv) Labor, including experience with Taft-Hartley coverage;

27 (v) Health care providers that are self-employed and health care
28 providers that are otherwise employed;

29 (vi) Health care facilities such as hospitals and clinics;

30 (vii) Health insurance carriers;

31 (viii) The Washington health benefit exchange and state agencies,
32 including the office of financial management, the office of the
33 insurance commissioner, the department of revenue, and the office of
34 the state treasurer; and

35 (ix) Legislators from each caucus of the house of representatives
36 and senate.

37 (b) The work group must study and make recommendations to the
38 legislature on how to create, implement, maintain, and fund a
39 universal health care system that may include publicly funded,
40 publicly administered, and publicly and privately delivered health

1 care that is sustainable and affordable to all Washington residents
2 including, but not limited to:

3 (i) Options for increasing coverage and access for uninsured and
4 underinsured populations;

5 (ii) Transparency measures across major health system actors,
6 including carriers, hospitals, and other health care facilities,
7 pharmaceutical companies, and provider groups that promote
8 understanding and analyses to best manage and lower costs;

9 (iii) Innovations that will promote quality, evidence-based
10 practices leading to sustainability, and affordability in a universal
11 health care system. When studying innovations under this subsection,
12 the work group must develop recommendations on issues related to
13 covered benefits and quality assurance and consider expanding and
14 supplementing the work of the Robert Bree collaborative and the
15 health technology assessment program;

16 (iv) Options for ensuring a just transition to a universal health
17 care system for all stakeholders including, but not limited to,
18 consumers, businesses, health care providers and facilities,
19 hospitals, health carriers, state agencies, and entities representing
20 both management and labor for these stakeholders;

21 (v) Options to expand or establish health care purchasing in
22 collaboration with neighboring states; and

23 (vi) Options for revenue and financing mechanisms to fund the
24 universal health care system. The work group shall contract with one
25 or more consultants to perform any actuarial and financial analyses
26 necessary to develop options under this subsection.

27 (c) The work group must report its findings and recommendations
28 to the appropriate committees of the legislature by November 15,
29 2020. Preliminary reports with findings and preliminary
30 recommendations shall be made public and open for public comment by
31 November 15, 2019, and May 15, 2020.

32 ~~((+58))~~ (57) \$23,000 of the general fund—state appropriation for
33 fiscal year 2020, \$2,000 of the general fund—state appropriation for
34 fiscal year 2021, and \$36,000 of the general fund—federal
35 appropriation are provided solely for implementation of Engrossed
36 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

37 ~~((+59))~~ (58) \$1,667,000 of the general fund—state appropriation
38 for fiscal year 2020, \$855,000 of the general fund—state
39 appropriation for fiscal year 2021, and \$1,867,000 of the general

1 fund—federal appropriation are provided solely for the Washington
2 rural health access preservation pilot program.

3 ~~((+61))~~ (59) \$250,000 of the general fund—state appropriation
4 for fiscal year 2021 is provided solely for the authority to develop
5 a public-private partnership with a state-based oral health
6 foundation to connect medicaid patients to dental services and reduce
7 barriers to accessing care. The authority shall submit a progress
8 report to the appropriate committees of the legislature by June 30,
9 2021.

10 ~~((+62))~~ (60)(a) \$1,192,000 of the general fund—state
11 appropriation for fiscal year 2020 and \$3,970,000 of the general fund
12 —federal appropriation are provided solely for reconciliation of
13 payment under alternate payment methodology four (APM4) for federally
14 qualified health centers (FQHC) for state fiscal year 2020. The
15 authority shall use unliquidated prior accrual balances to reconcile
16 state fiscal years 2018 and 2019.

17 (b) By August 1, 2020, the authority shall convene
18 representatives from FQHCs participating in the APM4 methodology, the
19 FQHC association, the office of financial management, and fiscal
20 committees of the legislature to evaluate and amend the APM4 model
21 and memorandum of understanding.

22 (c) The authority in collaboration with the representatives in
23 (b) of this subsection must develop an updated APM4 model and
24 memorandum of understanding that:

25 (i) Complies with budget neutrality requirements and spending
26 limits as required under the omnibus appropriations act;

27 (ii) Identifies predictable spending targets;

28 (iii) Clearly defines quality performance standards for
29 participating FQHCs;

30 (iv) Requires progressively increasing standards of quality
31 performance for participating FQHCs;

32 (v) Clearly defines financial performance expectations for
33 participating FQHCs;

34 (vi) Requires progressively increasing standards of financial
35 performance for participating FQHCs; and

36 (vii) Requires that reconciliation payments made under APM4 may
37 not fall below the payment level required by the federal law for
38 qualifying face-to-face encounters.

1 (d) The authority in collaboration with the office of financial
2 management and representatives from fiscal committees of the
3 legislature shall conduct an evaluation of the APM4 model to
4 determine its cost effectiveness and impact on patient outcomes and
5 report its findings and recommendations to the appropriate committees
6 of the legislature by November 15, 2022.

7 (e) The authority shall not enter into any future value-based
8 arrangements with federally qualified health centers or rural health
9 clinics prior to receiving approval from the office of financial
10 management and the appropriate committees of the legislature.

11 (f) The authority shall require all managed care organizations to
12 provide information to the authority to account for all payments to
13 FQHCs to include how payments are made, including any additional
14 payments and whether there is a sub-capitation arrangement or value-
15 based purchasing arrangement.

16 (g) Beginning with fiscal year 2021 and for each subsequent year
17 thereafter, the authority shall reconcile on an annual basis with
18 FQHCs contracting under APM4.

19 (h) Beginning with fiscal year 2021 and for each subsequent year
20 thereafter, the authority shall properly accrue for any anticipated
21 reconciliations with FQHCs contracting under APM4 during the fiscal
22 year close process following generally accepted accounting practices.

23 ~~((63))~~ (61) \$70,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely to implement Engrossed House Bill
25 No. 2755 (air ambulance cost transp.). ~~((If the bill is not enacted
26 by June 30, 2020, the amount provided in this subsection shall lapse.~~

27 ~~(64))~~ (62) \$611,000 of the general fund—state appropriation for
28 fiscal year 2021 is provided solely to implement Second Substitute
29 House Bill No. 2457 (health care cost board). ~~((If the bill is not
30 enacted by June 30, 2020, the amount provided in this subsection
31 shall lapse.~~

32 ~~(65))~~ (63) \$259,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely to implement Engrossed Second
34 Substitute House Bill No. 2662 (total cost of insulin). ~~((If the bill
35 is not enacted by June 30, 2020, the amount provided in this
36 subsection shall lapse.~~

37 ~~(66))~~ (64) The health care authority shall submit a state plan
38 amendment to the centers for medicare and medicaid services to
39 maintain children's health insurance program coverage as secondary

1 payer for eligible child dependents of employees eligible for school
2 employee or public employee benefit coverage. The intent of the
3 legislature for this option is to provide children the best access to
4 health care coverage while prioritizing efficient use of state funds.
5 No later than October 15, 2020, the authority shall report to the
6 fiscal committees of the legislature and the office of financial
7 management on the status of the state plan amendment and the impact
8 to the state. The health care authority shall implement the amendment
9 in calendar year 2020, once approved by the centers for medicare and
10 medicaid services.

11 ~~((67))~~ (65) \$250,000 of the general fund—state appropriation
12 for fiscal year 2020, \$250,000 of the general fund—state
13 appropriation for fiscal year 2021, and \$500,000 of the general fund—
14 federal appropriation are provided solely to increase the rates paid
15 to provide education and clinical training for dental professionals
16 and students in the care of persons with developmental or acquired
17 disabilities, or both.

18 ~~((69))~~ (66) \$510,000 of the general fund—state appropriation
19 for fiscal year 2021 and \$76,000 of the general fund—federal
20 appropriation are provided solely for the authority to collaborate
21 with the University of Washington department of psychiatry and
22 behavioral sciences and Seattle children's hospital to extend the
23 partnership access line for moms and partnership access line for kids
24 referral assistance service programs, as described in RCW
25 71.24.061(3)(a), until June 30, 2021.

26 ~~((70))~~ (67) \$66,000 of the general fund—state appropriation for
27 fiscal year 2021 and \$66,000 of the general fund—federal
28 appropriation are provided solely for the authority to identify,
29 analyze, and address health equity disparities in access and outcomes
30 for individuals in the medicaid population.

31 ~~((71))~~ (68) \$200,000 of the general fund—state appropriation
32 for fiscal year 2021 and \$200,000 of the general fund—federal
33 appropriation are provided solely for contracting with the office of
34 equity to implement Substitute House Bill No. 2905 (baby, child
35 dentistry access). ~~((If the bill is not enacted by June 30, 2020, the
36 amounts provided in this subsection shall lapse.~~

37 ~~(72))~~ (69) \$150,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely for the development of a system
39 to address individuals with intellectual and developmental

1 disabilities who present in an emergency in crisis. The system must
2 include crisis plans to be available to emergency room providers; and
3 education and training for emergency room providers in how to best
4 serve this population to provide immediate intervention to prevent
5 acute care admissions and support the individual to return to their
6 current living arrangements.

7 ~~((73))~~ (70) \$187,000 of the general fund—state appropriation
8 for fiscal year 2021 is provided solely for a full-time employee to
9 coordinate client assessments and implement plans for patients who
10 are hospitalized and likely to need post discharge services including
11 placement in community or out of state settings. Client assessments
12 must include information regarding the individual's specific care
13 needs, whether medical, behavioral, or cognitive, and ability to
14 perform activities of daily living. The coordinator must collaborate
15 with the department of social and health services, the department of
16 children, youth, and families, and health care organizations to
17 promote the transition of patients to postacute care settings.

18 ~~((75))~~ (71) \$120,000 of the general fund—state appropriation
19 for fiscal year 2021 and \$120,000 of the general fund—federal
20 appropriation are provided solely for the authority to identify ways
21 to maximize federal financial participation and any new opportunities
22 to leverage federal funding. In collaboration with the department of
23 health, the authority must explore options to leverage federal
24 funding for foundational public health. The authority may use the
25 amounts in this subsection for staff support and one-time
26 contracting.

27 ~~((77))~~ (72) No later than December 31, 2021, the health care
28 authority, in partnership with the department of social and health
29 services as described in section 204(33) of this act, shall submit a
30 waiver request to the federal department of health and human services
31 to authorize presumptive medicaid eligibility determinations for
32 clients preparing for acute care hospital discharge who may need
33 long-term services and supports. The department and the authority
34 shall hold stakeholder discussions, including opportunities for
35 public review and comment, during development of the waiver request.
36 Upon submission of the waiver request, the department and the
37 authority shall submit a report to the governor and the appropriate
38 legislative committees that describes the request and identifies any

1 statutory changes that may be necessary if the federal government
2 approves the request.

3 ~~((80))~~ (73) \$770,000 of the general fund—state appropriation
4 for fiscal year 2021 and \$800,000 of the general fund—federal
5 appropriation are provided solely to increase home health rates
6 beginning January 1, 2021.

7 ~~((82))~~ (74)(a) Within the amounts appropriated within this
8 section, the authority shall implement Engrossed Substitute Senate
9 Bill No. 6534 (ambulance quality assurance fee). The authority is
10 directed to submit a state plan amendment (SPA) pursuant to the terms
11 of Engrossed Substitute Senate Bill No. 6534 without delay once the
12 bill becomes effective. If the bill is not enacted by June 30, 2020,
13 the amounts provided in this subsection shall lapse.

14 (b) The authority, in collaboration with an association
15 representing private emergency ambulance providers and an
16 organization representing employees of private emergency ambulance
17 providers, shall develop reporting requirements prior to June 30,
18 2021, to account for how funds from the quality assurance fee program
19 and base rate increase are spent. The reporting requirements should
20 include, but not be limited to, the percent of the add-on fee and
21 base rate increase used to increase wages; to which category of
22 workers' wages these increases apply, specifically whether wage
23 increases are being used to increase wages for emergency medical
24 technicians whose statewide average dollars-per-hour wage was less
25 than \$25 per hour in calendar year 2020; and, whether the add-on and
26 base rate increase are being used to address resulting wage
27 compression for related job classes immediately affected by wage
28 increases to emergency medical technicians.

29 ~~((83))~~ (75) The health care authority shall work with the
30 department of social and health services to assess a Katie Beckett
31 waiver and a tax equity and fiscal responsibility act (TEFRA) waiver
32 to expand coverage for children with significant disabilities who
33 meet federal requirements for such services. No later than October
34 15, 2020, the authority shall report to the fiscal committees of the
35 legislature and the office of financial management the number of
36 children who would be eligible if such waivers were approved, the
37 services for which they would be eligible, and the potential impact
38 to the state budget.

1 ~~((85))~~ (76) \$2,362,000 of the general fund—state appropriation
2 for fiscal year 2021 and \$4,132,000 of the general fund—federal
3 appropriation are provided solely to increase the rates paid to low
4 volume, small rural hospitals that meet the criteria in (a) through
5 (d) of this subsection. Payments for state and federal medical
6 assistance programs for services provided by such a hospital,
7 regardless of the beneficiary's managed care enrollment status, must
8 be increased to one hundred fifty percent of the hospital's fee-for-
9 service rates beginning July 1, 2020. The authority must discontinue
10 this rate increase after June 30, 2021, and return to the payment
11 levels and methodology for these hospitals that were in place as of
12 June 30, 2020. A hospital qualifying for this rate increase must:

13 (a) Have fewer than seventy available acute beds as reported in
14 the hospital's 2018 department of health year-end report;

15 (b) Not be currently designated as a critical access hospital,
16 and not meet the current federal eligibility requirements for
17 designation as a critical access hospital;

18 (c) Not be a certified public expenditure hospital;

19 (d) Have combined medicare and medicaid inpatient days greater
20 than eighty percent as reported in the hospital's 2018 cost report.

21 (77) \$6,000,000 of the general fund—federal appropriation (CRF)
22 is provided solely for the authority to distribute grants to rural
23 health clinics, federally qualified health centers, and free clinics
24 to provide health care services for uninsured and underinsured
25 patients, regardless of immigration status, for the treatment of any
26 health condition that is further complicated by the past or present
27 treatment of the illness caused by the severe acute respiratory
28 syndrome coronavirus 2 (COVID-19).

29 (a) The authority must distribute the amounts provided in this
30 subsection as follows:

31 (i) \$3,841,000 of the general fund—federal appropriation (CRF)
32 must be distributed to rural health clinics and federally qualified
33 health centers. Amounts provided in this subsection must be used for
34 the direct care of uninsured and underinsured patients under 200
35 percent of the federal poverty level for:

36 (A) The testing, treatment, or assessment of the severe acute
37 respiratory syndrome coronavirus 2 (COVID-19), including facility and
38 provider fees; and

1 (B) The treatment of chronic conditions worsened by the severe
2 acute respiratory syndrome coronavirus 2 (COVID-19), including but
3 not limited to the cost of laboratory, prescription medications,
4 specialty care, and other services including behavioral health
5 services, therapies, radiology, and other diagnostics.

6 (ii) \$1,659,000 of the general fund—federal appropriation (CRF)
7 must be distributed to free clinics that provide medical care for
8 patients with past or present diagnoses of the illness caused by the
9 severe acute respiratory syndrome coronavirus 2 (COVID-19). The
10 amounts provided in this subsection (ii) may be used for general
11 operating costs, including staffing, supplies, and equipment
12 purchases. As used in this subsection, "free clinics" mean private,
13 nonprofit, community, or faith-based organizations that provide
14 medical and mental health services at little or no cost to uninsured
15 and underinsured people through the use of volunteer health
16 professionals, community volunteers, and partnerships with other
17 health providers.

18 (iii) \$500,000 of the general fund—federal appropriation (CRF)
19 must be distributed to rural health clinics and federally qualified
20 health centers that can demonstrate that uninsured patients accounted
21 for 14 percent or more of their total patient count in calendar year
22 2019. Amounts provided in this subsection must be used for the same
23 purposes as those outlined in (a)(i) of this subsection.

24 (b) Clinics may not bill clients for any portion of the services
25 provided that involve the use of amounts appropriated in this
26 subsection.

27 (c) Clinics may not use the amounts provided in this subsection
28 for services for which other funds are available, such as federal
29 funds from the families first coronavirus response act.

30 (d) The authority may retain no more than three percent of the
31 amounts provided in this subsection for administrative costs.

32 **Sec. 1111.** 2020 c 357 s 212 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
35 **AND EMPLOYEE BENEFITS PROGRAM**

36 State Health Care Authority Administrative Account—

37 State Appropriation. ((\$37,604,000))

38 \$37,144,000

1 TOTAL APPROPRIATION. (~~(\$37,604,000)~~)
2 \$37,144,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Any savings resulting from reduced claims costs or other
6 factors identified after March 1, 2019, must be reserved for funding
7 employee benefits in the 2021-2023 fiscal biennium. The health care
8 authority shall deposit any moneys received on behalf of the uniform
9 medical plan resulting from rebates on prescription drugs, audits of
10 hospitals, subrogation payments, or any other moneys received as a
11 result of prior uniform medical plan claims payments, in the public
12 employees' and retirees' insurance account to be used for insurance
13 benefits. The authority may, however, conduct a request for
14 information about a diabetes disease management program.

15 (2) Any changes to benefits must be approved by the public
16 employees' benefits board. The board shall not make any changes to
17 benefits without considering a comprehensive analysis of the cost of
18 those changes, and shall not increase benefits unless savings
19 achieved under subsection (3) of this section or offsetting cost
20 reductions from other benefit revisions are sufficient to fund the
21 changes. However, the funding provided anticipates that the public
22 employees' benefits board may increase the availability of
23 nutritional counseling in the uniform medical plan by allowing a
24 lifetime limit of up to twelve nutritional counseling visits, and may
25 increase hearing aid benefits to reflect the provisions of chapter
26 159, Laws of 2018, for the plan year beginning January 1, 2021.
27 Provided further, that within the amount provided, the health care
28 authority may update the public employees benefits board benefits
29 enrollment process. The board may also, within the amounts provided,
30 use cost savings to enhance the basic long-term disability benefit.

31 (3) Except as may be provided in a health care bargaining
32 agreement, to provide benefits within the level of funding provided
33 in part IX of this bill, the public employees' benefits board shall
34 require or make any or all of the following: Employee premium
35 copayments, increases increase in point-of-service cost sharing, the
36 implementation of managed competition, or make other changes to
37 benefits consistent with RCW 41.05.065.

38 (4) The board shall collect a surcharge payment of not less than
39 twenty-five dollars per month from members who use tobacco products,

1 and a surcharge payment of not less than fifty dollars per month from
2 members who cover a spouse or domestic partner where the spouse or
3 domestic partner has chosen not to enroll in another employer-based
4 group health insurance that has benefits and premiums with an
5 actuarial value of not less than ninety-five percent of the actuarial
6 value of the public employees' benefits board plan with the largest
7 enrollment. The surcharge payments shall be collected in addition to
8 the member premium payment.

9 (5) \$7,000 of the state health care authority administrative
10 account—state appropriation in this section is provided solely for
11 implementation of Engrossed Second Substitute Senate Bill No. 5497
12 (immigrants in the workplace).

13 (6) \$1,705,000 of the state health care authority administrative
14 account—state appropriation in this section is provided solely for
15 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB
16 coverage eligibility). If the bill is not enacted by June 30, 2020,
17 the amount in this subsection shall lapse.

18 **Sec. 1112.** 2020 c 357 s 213 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**

21 School Employees' Insurance Administrative Account—

22 State Appropriation.	((\$27,766,000))
	<u>\$34,045,000</u>
24 TOTAL APPROPRIATION.	((\$27,766,000))
	<u>\$34,045,000</u>

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) By February 5, 2020, the health care authority shall report
29 to the appropriate committees of the legislature on the total amount
30 by school district, educational service district, and charter school
31 billed for January benefits and a detailed list of school districts,
32 educational service districts, and charter schools that have not
33 remitted payment for January coverage as of January 31, 2020.

34 (2) \$2,000 of the appropriation in this section is provided
35 solely for implementation of Engrossed Second Substitute Senate Bill
36 No. 5497 (immigrants in the workplace).

37 (3) The health care authority must study the potential cost
38 savings and improved efficiency in providing insurance benefits to

1 the employers and employees participating in the public employees'
2 and school employees' benefits board systems that could be gained by
3 consolidating the systems. The consolidation options studied must
4 maintain separate risk pools for medicare-eligible and non-medicare
5 eligible employees and retirees, assume a consolidation date of
6 January 1, 2022, and incorporate the experiences gained by health
7 care authority during the initial implementation and operation of the
8 school employees' benefits board program. The study must be submitted
9 to the committees of the house of representatives and the senate
10 overseeing health care and the omnibus operating budget by November
11 15, 2020.

12 (4) \$2,002,000 of the school employees' insurance administrative
13 account—state appropriation in this section is provided solely for
14 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB
15 coverage eligibility). If the bill is not enacted by June 30, 2020,
16 the amount provided in this subsection shall lapse.

17 **Sec. 1113.** 2020 c 357 s 214 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

20	General Fund—State Appropriation (FY 2020)	\$6,407,000
21	General Fund—State Appropriation (FY 2021)	(\$5,659,000)
22		<u>\$5,334,000</u>
23	General Fund—Federal Appropriation	(\$50,055,000)
24		<u>\$46,743,000</u>
25	Health Benefit Exchange Account—State Appropriation.	(\$60,117,000)
26		<u>\$63,469,000</u>
27	TOTAL APPROPRIATION.	(\$122,238,000)
28		<u>\$121,953,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The receipt and use of medicaid funds provided to the health
32 benefit exchange from the health care authority are subject to
33 compliance with state and federal regulations and policies governing
34 the Washington apple health programs, including timely and proper
35 application, eligibility, and enrollment procedures.

36 (2) (a) By July 15th and January 15th of each year, the authority
37 shall make a payment of one-half the general fund—state appropriation

1 and one-half the health benefit exchange account—state appropriation
2 to the exchange.

3 (b) The exchange shall monitor actual to projected revenues and
4 make necessary adjustments in expenditures or carrier assessments to
5 ensure expenditures do not exceed actual revenues.

6 (c) Payments made from general fund—state appropriation and
7 health benefit exchange account—state appropriation shall be
8 available for expenditure for no longer than the period of the
9 appropriation from which it was made. When the actual cost of
10 materials and services have been fully determined, and in no event
11 later than the lapsing of the appropriation, any unexpended balance
12 of the payment shall be returned to the authority for credit to the
13 fund or account from which it was made, and under no condition shall
14 expenditures exceed actual revenue.

15 (3) \$50,000 of the general fund—state appropriation for fiscal
16 year 2020, \$50,000 of the general fund—state appropriation for fiscal
17 year 2021, and \$1,048,000 of the health benefit exchange account—
18 state appropriation are provided solely to implement Engrossed
19 Substitute Senate Bill No. 5526 (individual health insurance market).

20 (4) \$1,173,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided for the exchange to enhance Washington
22 healthplanfinder so eligible COFA citizens can obtain dental
23 coverage. Open enrollment periods and special enrollment periods for
24 the COFA dental program shall be consistent with the enrollment
25 periods for the COFA medical program. The first open-enrollment
26 period for the COFA dental program must begin no later than November
27 1, 2020.

28 (5) \$426,000 of the health benefit exchange account—state
29 appropriation and \$874,000 of the general fund—federal appropriation
30 are provided solely for cloud platform costs and are subject to the
31 conditions, limitations, and review provided in section 701 of this
32 act.

33 (6) \$968,000 of the health benefit exchange account—state
34 appropriation and \$1,978,000 of the general fund—federal
35 appropriation are provided solely for system integrator procurement
36 and are subject to the conditions, limitations, and review provided
37 in section 701 of this act.

38 (7) \$152,000 of the health benefit exchange account—state
39 appropriation for fiscal year 2021 is provided solely to implement

1 Substitute House Bill No. 2554 (health plan exclusions). ((If the
2 bill is not enacted by June 30, 2020, the amount provided in this
3 subsection shall lapse.))

4 (8) \$172,000 of the health benefit exchange account—state
5 appropriation for fiscal year 2021 is provided solely to implement
6 Engrossed Second Substitute House Bill No. 2662 (total cost of
7 insulin). ((If the bill is not enacted by June 30, 2020, the amount
8 provided in this subsection shall lapse.

9 ~~(10))~~ (9) \$100,000 of the general fund—state appropriation for
10 fiscal 2021 is provided solely for the exchange to contract with an
11 independent actuarial consultant to conduct an assessment of the
12 impact of a state requirement that individuals enroll in health
13 coverage. The assessment shall consider the effects of this
14 requirement on revenue, individual market enrollment, individual
15 market premiums, and the uninsured rate. The exchange shall submit
16 assessment findings to the chairs of the health committees of the
17 legislature no later than December 15, 2020.

18 **Sec. 1114.** 2020 c 357 s 215 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
21 **PROGRAM**

22	General Fund—State Appropriation (FY 2020).	\$579,402,000
23	General Fund—State Appropriation (FY 2021).	((\$652,344,000))
24		<u>\$609,817,000</u>
25	General Fund—Federal Appropriation.	((\$2,076,337,000))
26		<u>\$2,287,850,000</u>
27	General Fund—Private/Local Appropriation.	\$36,513,000
28	Criminal Justice Treatment Account—State	
29	Appropriation.	\$17,486,000
30	Problem Gambling Account—State Appropriation.	\$1,961,000
31	Medicaid Fraud Penalty Account—State Appropriation.	((\$51,000))
32		<u>\$20,000</u>
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2020).	\$28,490,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2021).	((\$28,493,000))
37		<u>\$28,490,000</u>
38	Pension Funding Stabilization Account—State	

1	Appropriation.	\$1,714,000
2	TOTAL APPROPRIATION.	((\$3,422,791,000))
3		<u>\$3,591,743,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) For the purposes of this section, "behavioral health
7 entities" means managed care organizations and administrative
8 services organizations in regions where the authority is purchasing
9 medical and behavioral health services through fully integrated
10 contracts pursuant to RCW 71.24.380, and behavioral health
11 organizations in regions that have not yet transitioned to fully
12 integrated managed care.

13 (2) Within the amounts appropriated in this section, funding is
14 provided for implementation of the settlement agreement under
15 *Trueblood, et al. v. Department of Social and Health Services, et*
16 *al.*, United States District Court for the Western District of
17 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
18 provided solely for implementation of the settlement agreement, class
19 members must have access to supports and services funded throughout
20 this section for which they meet eligibility and medical necessity
21 requirements. The authority must include language in contracts that
22 requires regional behavioral health entities to develop and implement
23 plans for improving access to timely and appropriate treatment for
24 individuals with behavioral health needs and current or prior
25 criminal justice involvement who are eligible for services under
26 these contracts.

27 (3) \$15,605,000 of the general fund—state appropriation for
28 fiscal year 2020, \$15,754,000 of the general fund—state appropriation
29 for fiscal year 2021, and \$4,789,000 of the general fund—federal
30 appropriation are provided solely for the phase-in of the settlement
31 agreement under *Trueblood, et al. v. Department of Social and Health*
32 *Services, et al.*, United States District Court for the Western
33 District of Washington, Cause No. 14-cv-01178-MJP. The department, in
34 collaboration with the health care authority and the criminal justice
35 training commission, must implement the provisions of the settlement
36 agreement pursuant to the timeline and implementation plan provided
37 for under the settlement agreement. This includes implementing
38 provisions related to competency evaluations, competency restoration,

1 crisis diversion and supports, education and training, and workforce
2 development.

3 (4) \$7,657,000 of the general fund—state appropriation for fiscal
4 year 2020, \$11,544,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$20,197,000 of the general fund—federal
6 appropriation are provided solely for the authority and behavioral
7 health entities to continue to contract for implementation of high-
8 intensity programs for assertive community treatment (PACT) teams. In
9 determining the proportion of medicaid and nonmedicaid funding
10 provided to behavioral health entities with PACT teams, the authority
11 shall consider the differences between behavioral health entities in
12 the percentages of services and other costs associated with the teams
13 that are not reimbursable under medicaid. The authority may allow
14 behavioral health entities which have nonmedicaid reimbursable costs
15 that are higher than the nonmedicaid allocation they receive under
16 this section to supplement these funds with local dollars or funds
17 received under subsection (7) of this section. The authority and
18 behavioral health entities shall maintain consistency with all
19 essential elements of the PACT evidence-based practice model in
20 programs funded under this section.

21 (5) From the general fund—state appropriations in this section,
22 the authority shall assure that behavioral health entities reimburse
23 the department of social and health services aging and long term
24 support administration for the general fund—state cost of medicaid
25 personal care services that enrolled behavioral health entity
26 consumers use because of their psychiatric disability.

27 (6) \$3,520,000 of the general fund—federal appropriation is
28 provided solely for the authority to maintain a pilot project to
29 incorporate peer bridging staff into behavioral health regional teams
30 that provide transitional services to individuals returning to their
31 communities.

32 (7) \$81,930,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$85,122,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for persons
35 and services not covered by the medicaid program. To the extent
36 possible, levels of behavioral health entity spending must be
37 maintained in the following priority order: Crisis and commitment
38 services; community inpatient services; and residential care
39 services, including personal care and emergency housing assistance.

1 These amounts must be distributed to behavioral health entities as
2 follows:

3 (a) Of the amount provided for fiscal year 2020, seventy percent
4 must be distributed to behavioral health administrative service
5 organizations and thirty percent to managed care organizations. The
6 percentage of funding provided to each behavioral health
7 administrative services organization must be proportionate to the
8 fiscal year 2019 regional allocation of flexible nonmedicaid funds.

9 (b) \$3,939,000 of the fiscal year 2021 amounts must be
10 distributed to behavioral health administrative service
11 organizations. Of the remaining amount for fiscal year 2021, eighty
12 percent must be distributed to behavioral health administrative
13 service organizations and twenty percent to managed care
14 organizations. The percentage of funding provided to each behavioral
15 health administrative services organization must be proportionate to
16 the fiscal year 2020 regional allocation of flexible nonmedicaid
17 funds.

18 (c) The authority must include the following language in medicaid
19 contracts with behavioral health entities unless they are provided
20 formal notification from the center for medicaid and medicare
21 services that the language will result in the loss of federal
22 medicaid participation: "The contractor may voluntarily provide
23 services that are in addition to those covered under the state plan,
24 although the cost of these services cannot be included when
25 determining payment rates unless including these costs are
26 specifically allowed under federal law or an approved waiver."

27 (8) The authority is authorized to continue to contract directly,
28 rather than through contracts with behavioral health entities for
29 children's long-term inpatient facility services.

30 (9) \$1,204,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$1,204,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
33 counties for the cost of conducting one hundred eighty-day commitment
34 hearings at the state psychiatric hospitals.

35 (10) Behavioral health entities may use local funds to earn
36 additional federal medicaid match, provided the locally matched rate
37 does not exceed the upper-bound of their federally allowable rate
38 range, and provided that the enhanced funding is used only to provide
39 medicaid state plan or waiver services to medicaid clients.
40 Additionally, behavioral health entities may use a portion of the

1 state funds allocated in accordance with subsection (7) of this
2 section to earn additional medicaid match, but only to the extent
3 that the application of such funds to medicaid services does not
4 diminish the level of crisis and commitment, community inpatient,
5 residential care, and outpatient services presently available to
6 persons not eligible for medicaid.

7 (11) \$2,291,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$2,291,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for mental
10 health services for mentally ill offenders while confined in a county
11 or city jail and for facilitating access to programs that offer
12 mental health services upon release from confinement. The authority
13 must collect information from the behavioral health entities on their
14 plan for using these funds, the numbers of individuals served, and
15 the types of services provided and submit a report to the office of
16 financial management and the appropriate fiscal committees of the
17 legislature by December 1st of each year of the biennium.

18 (12) Within the amounts appropriated in this section, funding is
19 provided for the authority to develop and phase in intensive mental
20 health services for high needs youth consistent with the settlement
21 agreement in *T.R. v. Dreyfus and Porter*.

22 (13) The authority must establish minimum and maximum funding
23 levels for all reserves allowed under behavioral health organization
24 and administrative services organization contracts and include
25 contract language that clearly states the requirements and
26 limitations. The authority must monitor and ensure that behavioral
27 health organization and administrative services organization reserves
28 do not exceed maximum levels. The authority must monitor revenue and
29 expenditure reports and must require a behavioral health organization
30 or administrative services organization to submit a corrective action
31 plan on how it will spend its excess reserves within a reasonable
32 period of time, when its reported reserves exceed maximum levels
33 established under the contract. The authority must review and approve
34 such plans and monitor to ensure compliance. If the authority
35 determines that a behavioral health organization or administrative
36 services organization has failed to provide an adequate excess
37 reserve corrective action plan or is not complying with an approved
38 plan, the authority must reduce payments to the entity in accordance
39 with remedial actions provisions included in the contract. These
40 reductions in payments must continue until the authority determines

1 that the entity has come into substantial compliance with an approved
2 excess reserve corrective action plan.

3 (14) During the 2019-2021 fiscal biennium, any amounts provided
4 in this section that are used for case management services for
5 pregnant and parenting women must be contracted directly between the
6 authority and providers rather than through contracts with behavioral
7 health organizations.

8 (15) Within the amounts appropriated in this section, the
9 authority may contract with the University of Washington and
10 community-based providers for the provision of the parent-child
11 assistance program or other specialized chemical dependency case
12 management providers for pregnant, post-partum, and parenting women.
13 For all contractors: (a) Service and other outcome data must be
14 provided to the authority by request; and (b) indirect charges for
15 administering the program must not exceed ten percent of the total
16 contract amount.

17 (16) \$3,500,000 of the general fund—federal appropriation (from
18 the substance abuse prevention and treatment federal block grant) is
19 provided solely for the continued funding of existing county drug and
20 alcohol use prevention programs.

21 (17) Within the amounts provided in this section, behavioral
22 health entities must provide outpatient chemical dependency treatment
23 for offenders enrolled in the medicaid program who are supervised by
24 the department of corrections pursuant to a term of community
25 supervision. Contracts with behavioral health entities must require
26 that behavioral health entities include in their provider network
27 specialized expertise in the provision of manualized, evidence-based
28 chemical dependency treatment services for offenders. The department
29 of corrections and the authority must develop a memorandum of
30 understanding for department of corrections offenders on active
31 supervision who are medicaid eligible and meet medical necessity for
32 outpatient substance use disorder treatment. The agreement will
33 ensure that treatment services provided are coordinated, do not
34 result in duplication of services, and maintain access and quality of
35 care for the individuals being served. The authority must provide all
36 necessary data, access, and reports to the department of corrections
37 for all department of corrections offenders that receive medicaid
38 paid services.

39 (18) The criminal justice treatment account—state appropriation
40 is provided solely for treatment and treatment support services for

1 offenders with a substance use disorder pursuant to RCW 71.24.580.
2 The authority must offer counties the option to administer their
3 share of the distributions provided for under RCW 71.24.580(5)(a). If
4 a county is not interested in administering the funds, the authority
5 shall contract with behavioral health entities to administer these
6 funds consistent with the plans approved by local panels pursuant to
7 RCW 71.24.580(5)(b). The authority must provide a report to the
8 office of financial management and the appropriate committees of the
9 legislature which identifies the distribution of criminal justice
10 treatment account funds by September 30, 2019.

11 (19) No more than \$27,844,000 of the general fund—federal
12 appropriation may be expended for supported housing and employment
13 services described in initiative 3a and 3b of the medicaid
14 transformation demonstration waiver under healthier Washington. Under
15 this initiative, the authority and the department of social and
16 health services shall ensure that allowable and necessary services
17 are provided to eligible clients as identified by the authority or
18 its providers or third party administrator. The department and the
19 authority in consultation with the medicaid forecast work group,
20 shall ensure that reasonable reimbursements are established for
21 services deemed necessary within an identified limit per individual.
22 The authority shall not increase general fund—state expenditures
23 under this initiative. The secretary in collaboration with the
24 director of the authority shall report to the joint select committee
25 on health care oversight no less than quarterly on financial and
26 health outcomes. The secretary in cooperation with the director shall
27 also report to the fiscal committees of the legislature all of the
28 expenditures of this subsection and shall provide such fiscal data in
29 the time, manner, and form requested by the legislative fiscal
30 committees.

31 (20) \$6,858,000 of the general fund—state appropriation for
32 fiscal year 2020, \$6,858,000 of the general fund—state appropriation
33 for fiscal year 2021, and \$8,046,000 of the general fund—federal
34 appropriation are provided solely to maintain new crisis triage or
35 stabilization centers. Services in these facilities may include
36 crisis stabilization and intervention, individual counseling, peer
37 support, medication management, education, and referral assistance.
38 The authority shall monitor each center's effectiveness at lowering
39 the rate of state psychiatric hospital admissions.

1 (21) \$1,125,000 of the general fund—federal appropriation is
2 provided solely for the authority to develop a memorandum of
3 understanding with the department of health for implementation of
4 chapter 297, Laws of 2017 (opioid treatment programs). The authority
5 must use these amounts to reimburse the department of health for
6 costs incurred through the implementation of the bill.

7 (22) \$6,655,000 of the general fund—state appropriation for
8 fiscal year 2020, (~~(\$10,015,000)~~) \$9,074,000 of the general fund—
9 state appropriation for fiscal year 2021, and (~~(\$12,965,000)~~)
10 \$12,024,000 of the general fund—federal appropriation are provided
11 solely for the operation of secure withdrawal management and
12 stabilization facilities. The authority may not use any of these
13 amounts for services in facilities that are subject to federal
14 funding restrictions that apply to institutions for mental diseases,
15 unless they have received a waiver that allows for full federal
16 participation in these facilities. Within these amounts, funding is
17 provided to increase the fee for service rate for these facilities up
18 to \$650 per day. The authority must require in contracts with
19 behavioral health entities that, beginning in calendar year 2020,
20 they pay no lower than the fee for service rate. The authority must
21 coordinate with regional behavioral health entities to identify and
22 implement purchasing strategies or regulatory changes that increase
23 access to services for individuals with complex behavioral health
24 needs at secure withdrawal management and stabilization facilities.

25 (23) \$23,090,000 of the general fund—state appropriation for
26 fiscal year 2020, \$23,090,000 of the general fund—state appropriation
27 for fiscal year 2021, and \$92,444,000 of the general fund—federal
28 appropriation are provided solely to maintain the enhancement of
29 community-based behavioral health services that was funded in fiscal
30 year 2019. Twenty percent of the general fund—state appropriation
31 amounts for each regional service area must be contracted to the
32 behavioral health administrative services organizations and used to
33 increase their nonmedicaid funding and the remainder must be used to
34 increase medicaid rates above FY 2018 levels. Effective January 2020,
35 the medicaid funding is intended to increase rates for behavioral
36 health services provided by licensed and certified community
37 behavioral health agencies as defined by the department of health.
38 This funding must be allocated to the managed care organizations
39 proportionate to their medicaid enrollees. The authority must require

1 the managed care organizations to provide a report on their
2 implementation of this funding. The authority must submit a report to
3 the legislature by December 1, 2020, summarizing how this funding was
4 used and provide information for future options of increasing
5 behavioral health provider rates through directed payments. The
6 report must identify different mechanisms for implementing directed
7 payment for behavioral health providers including but not limited to
8 minimum fee schedules, across the board percentage increases, and
9 value-based payments. The report must provide a description of each
10 of the mechanisms considered, the timeline that would be required for
11 implementing the mechanism, and whether and how the mechanism is
12 expected to have a differential impact on different providers. The
13 report must also summarize the information provided by managed care
14 organizations in implementing the funding provided under this
15 section.

16 (24) \$27,917,000 of the general fund—state appropriation for
17 fiscal year 2020, (~~(\$36,095,000)~~) \$27,274,000 of the general fund—
18 state appropriation for fiscal year 2021, and (~~(\$46,889,000)~~)
19 \$41,046,000 of the general fund—federal appropriation are provided
20 solely for the department to contract with community hospitals or
21 freestanding evaluation and treatment centers to provide long-term
22 inpatient care beds as defined in RCW 71.24.025. Within these
23 amounts, the authority must meet the requirements for reimbursing
24 counties for the judicial services for patients being served in these
25 settings in accordance with RCW 71.05.730. The authority must
26 coordinate with the department of social and health services in
27 developing the contract requirements, selecting contractors, and
28 establishing processes for identifying patients that will be admitted
29 to these facilities.

30 (a) Sufficient amounts are provided in fiscal year 2020 for the
31 authority to reimburse community hospitals serving medicaid clients
32 in long-term inpatient care beds as defined in RCW 71.24.025 at a
33 rate of \$1,171 per day, or the hospital's current psychiatric
34 inpatient per diem rate, whichever is higher. In fiscal year 2020,
35 the rate paid to hospitals in this subsection cannot exceed one-
36 hundred percent of the hospitals eligible costs based on their most
37 recently completed medicare cost report.

38 (b) Sufficient amounts are provided in fiscal year 2021 for the
39 authority to reimburse providers serving medicaid clients in long-

1 term inpatient care beds as defined in RCW 71.24.025 as follows: (i)
2 Community hospitals whose costs exceed their current rates based on
3 their most recently filed medicare cost report at one hundred percent
4 of the hospital's eligible costs documented in the most recently
5 filed medicare cost report; (ii) community hospitals that do not have
6 a filed medicare cost report on file with the authority at the
7 statewide average rate based on the average of provider specific
8 long-term inpatient care rates or the provider's current per diem
9 rate, whichever is higher; (iii) community hospitals whose costs do
10 not exceed their current rates based on their most recently filed
11 medicare cost report at a rate of \$940 per day; and (iv) nonhospital
12 residential treatment centers certified to provide long-term
13 inpatient care beds as defined in RCW 71.24.025 at a rate that
14 reflects a five percent increase from their fiscal year 2020 rate for
15 serving medicaid clients in long-term inpatient care beds as defined
16 in RCW 71.24.025.

17 ~~((e))~~ (c) The authority in collaboration with the Washington
18 state hospital association must convene a work group to further
19 refine the methodology for reimbursing community hospitals serving
20 these clients. The authority must provide a report to the appropriate
21 committees of the legislature by December 1, 2020. The report must
22 include options for incorporating additional factors into future rate
23 adjustments and identify where there may be overlap within the
24 different options. The report must include the following areas and
25 provide a description of the option and the methodology and
26 implementation costs associated with each option:

27 (i) Acuity adjustments for providers serving individuals with
28 higher levels of behavioral health or physical health care needs;

29 (ii) Retroactive reconciliation adjustments for providers whose
30 total costs for serving clients under this subsection are higher or
31 lower than payments received by the authority and any additional
32 payers.

33 (25) \$1,455,000 of the general fund—state appropriation for
34 fiscal year 2020 (~~(, \$1,401,000 of the general fund state~~
35 ~~appropriation for fiscal year 2021, and \$3,210,000 of the general~~
36 ~~fund federal appropriation are)) is provided solely for the
37 implementation of intensive behavioral health treatment facilities
38 within the community behavioral health service system pursuant to
39 Second Substitute House Bill No. 1394 (behavioral health facilities).~~

1 (26) \$21,000 of the general fund—state appropriation for fiscal
2 year 2020, \$152,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$173,000 of the general fund—federal
4 appropriation are provided solely to implement chapter 70, Laws of
5 2019 (SHB 1199) (health care/disability).

6 (27)(a) \$12,878,000 of the dedicated marijuana account—state
7 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated
8 marijuana account—state appropriation for fiscal year 2021 are
9 provided for:

10 (i) A memorandum of understanding with the department of
11 children, youth, and families to provide substance abuse treatment
12 programs;

13 (ii) A contract with the Washington state institute for public
14 policy to conduct a cost-benefit evaluation of the implementations of
15 chapter 3, Laws of 2013 (Initiative Measure No. 502);

16 (iii) Designing and administering the Washington state healthy
17 youth survey and the Washington state young adult behavioral health
18 survey;

19 (iv) Maintaining increased services to pregnant and parenting
20 women provided through the parent child assistance program;

21 (v) Grants to the office of the superintendent of public
22 instruction for life skills training to children and youth;

23 (vi) Maintaining increased prevention and treatment service
24 provided by tribes and federally recognized American Indian
25 organization to children and youth;

26 (vii) Maintaining increased residential treatment services for
27 children and youth;

28 (viii) Training and technical assistance for the implementation
29 of evidence-based, research based, and promising programs which
30 prevent or reduce substance use disorder;

31 (ix) Expenditures into the home visiting services account; and

32 (x) Grants to community-based programs that provide prevention
33 services or activities to youth.

34 (b) The authority must allocate the amounts provided in (a) of
35 this subsection amongst the specific activities proportionate to the
36 fiscal year 2019 allocation.

37 (28)(a) \$1,125,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$1,125,000 of the general fund—state
39 appropriation for fiscal year 2021 is provided solely for Spokane

1 behavioral health entities to implement services to reduce
2 utilization and the census at eastern state hospital. Such services
3 must include:

4 (i) High intensity treatment team for persons who are high
5 utilizers of psychiatric inpatient services, including those with co-
6 occurring disorders and other special needs;

7 (ii) Crisis outreach and diversion services to stabilize in the
8 community individuals in crisis who are at risk of requiring
9 inpatient care or jail services;

10 (iii) Mental health services provided in nursing facilities to
11 individuals with dementia, and consultation to facility staff
12 treating those individuals; and

13 (iv) Services at the sixteen-bed evaluation and treatment
14 facility.

15 (b) At least annually, the Spokane county behavioral health
16 entities shall assess the effectiveness of these services in reducing
17 utilization at eastern state hospital, identify services that are not
18 optimally effective, and modify those services to improve their
19 effectiveness.

20 (29) \$29,288,000 of the general fund—state appropriation for
21 fiscal year 2020 is provided solely to assist behavioral health
22 entities with the costs of providing services to medicaid clients
23 receiving services in psychiatric facilities classified as
24 institutions of mental diseases. The authority must distribute these
25 amounts proportionate to the number of bed days for medicaid clients
26 in institutions for mental diseases that were excluded from
27 behavioral health entity calendar year 2019 capitation rates because
28 they exceeded the amounts allowed under federal regulations. The
29 authority must also use these amounts to directly pay for costs that
30 are ineligible for medicaid reimbursement in institutions of mental
31 disease facilities for American Indian and Alaska Natives who opt to
32 receive behavioral health services on a fee-for-service basis. The
33 amounts used for these individuals must be reduced from the
34 allocation of the behavioral health entities where the individual
35 resides. If a behavioral health entity receives more funding through
36 this subsection than is needed to pay for the cost of their medicaid
37 clients in institutions for mental diseases, they must use the
38 remainder of the amounts to provide other services not covered under
39 the medicaid program. The authority must submit an application for a
40 waiver to allow, by July 1, 2020, for full federal participation for

1 medicaid clients in mental health facilities classified as
2 institutions of mental diseases. The authority must submit a report
3 on the status of the waiver to the office of financial management and
4 the appropriate committees of the legislature by December 1, 2019.

5 (30) The authority must require all behavioral health
6 organizations transitioning to full integration to either spend down
7 or return all reserves in accordance with contract requirements and
8 federal and state law. Behavioral health organization reserves may
9 not be used to pay for services to be provided beyond the end of a
10 behavioral health organization's contract or for startup costs in
11 full integration regions except as provided in this subsection. The
12 authority must ensure that any increases in expenditures in
13 behavioral health reserve spend-down plans are required for the
14 operation of services during the contract period and do not result in
15 overpayment to providers. If the nonfederal share of reserves
16 returned during fiscal year 2020 exceeds \$35,000,000, the authority
17 shall use some of the amounts in excess of \$35,000,000 to support the
18 final regions transitioning to full integration of physical and
19 behavioral health care. These amounts must be distributed
20 proportionate to the population of each regional area covered. The
21 maximum amount allowed per region is \$3,175 per 1,000 residents.
22 These amounts must be used to provide a reserve for nonmedicaid
23 services in the region to stabilize the new crisis services system.

24 (31) \$1,850,000 of the general fund—state appropriation for
25 fiscal year 2020, \$1,850,000 of the general fund—state appropriation
26 for fiscal year 2021, and \$13,312,000 of the general fund—federal
27 appropriation are provided solely for the authority to implement a
28 medicaid state plan amendment which provides for substance use
29 disorder peer support services to be included in behavioral health
30 capitation rates beginning in fiscal year 2020 in accordance with
31 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall
32 require managed care organizations to provide access to peer support
33 services for individuals with substance use disorders transitioning
34 from emergency departments, inpatient facilities, or receiving
35 treatment as part of hub and spoke networks.

36 (32) \$1,256,000 of the general fund—state appropriation for
37 fiscal year 2021 and \$1,686,000 of the general fund—federal
38 appropriation are provided solely for the authority to increase the
39 number of residential beds for pregnant and parenting women. These

1 amounts may be used for startup funds and ongoing costs associated
2 with two new sixteen bed pregnant and parenting women residential
3 treatment programs.

4 (33) Within the amounts appropriated in this section, the
5 authority must maintain a rate increase for community hospitals that
6 provide a minimum of 200 medicaid psychiatric inpatient days pursuant
7 to the methodology adopted to implement section 213(5)(n), chapter
8 299, Laws of 2018 (ESSB 6032) (partial veto).

9 (34) \$1,393,000 of the general fund—state appropriation for
10 fiscal year 2020, \$1,423,000 of the general fund—state appropriation
11 for fiscal year 2021, and \$5,938,000 of the general fund—federal
12 appropriation are provided solely for the authority to implement
13 discharge wraparound services for individuals with complex behavioral
14 health conditions transitioning or being diverted from admission to
15 psychiatric inpatient programs. The authority must coordinate with
16 the department of social and health services in establishing the
17 standards for these programs.

18 (35) \$850,000 of the general fund—federal appropriation is
19 provided solely to contract with a nationally recognized recovery
20 residence organization and to create a revolving fund for loans to
21 operators of recovery residences seeking certification in accordance
22 with Second Substitute House Bill No. 1528 (recovery support
23 services).

24 (36) \$212,000 of the general fund—state appropriation for fiscal
25 year 2020, \$212,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$124,000 of the general fund—federal
27 appropriation are provided solely for the implementation of Engrossed
28 Second Substitute House Bill No. 1874 (adolescent behavioral health).
29 Funding is provided specifically for the authority to provide an
30 online training to behavioral health providers related to state law
31 and best practices in family-initiated treatment, adolescent-
32 initiated treatment, and other services and to conduct an annual
33 survey to measure the impacts of implementing policies resulting from
34 the bill.

35 (37) \$500,000 of the general fund—state appropriation for fiscal
36 year 2020, \$500,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$1,000,000 of the general fund—federal
38 appropriation are provided solely for the authority to implement a
39 memorandum of understanding with the criminal justice training

1 commission to provide funding for community grants pursuant to Second
2 Substitute House Bill No. 1767 (alternatives to arrest).

3 (38) \$500,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for provision of crisis
6 stabilization services to individuals who are not eligible for
7 medicaid in Whatcom county. The authority must coordinate with crisis
8 stabilization providers, managed care organizations, and behavioral
9 health administrative services organizations throughout the state to
10 identify payment models that reflect the unique needs of crisis
11 stabilization and crisis triage providers. The report must also
12 include an analysis of the estimated gap in nonmedicaid funding for
13 crisis stabilization and triage facilities throughout the state. The
14 authority must provide a report to the office of financial management
15 and the appropriate committees of the legislature on the estimated
16 nonmedicaid funding gap and payment models by December 1, 2019.

17 (39) The authority must conduct an analysis to determine whether
18 there is a gap in fiscal year 2020 behavioral health entity funding
19 for services in institutions for mental diseases and submit a report
20 to the office of financial management and the appropriate committees
21 of the legislature by November 1, 2019. The report must be developed
22 in consultation with the office of financial management and staff
23 from the fiscal committees of the legislature and must include the
24 following elements: (a) The increase in the number of nonmedicaid bed
25 days in institutions for mental diseases from fiscal year 2017 to
26 fiscal year 2019 by facility and the estimated annual cost associated
27 with these increased bed days in FY 2020; (b) the increase in the
28 number of medicaid bed days in institutions for mental diseases from
29 fiscal year 2017 to fiscal year 2019 by facility and the estimated
30 annual cost associated with these increased bed days in FY 2020; (c)
31 the amount of funding assumed in current behavioral health entity
32 medicaid capitation rates for institutions for mental diseases bed
33 days that are currently allowable under medicaid regulation or
34 waivers; (d) the amounts provided in subsection (29) of this section
35 to assist with costs in institutions for mental diseases not covered
36 in medicaid capitation rates; and (e) any remaining gap in behavioral
37 health entity funding for institutions for mental diseases for
38 medicaid or nonmedicaid clients.

1 (40) \$1,968,000 of the general fund—state appropriation for
2 fiscal year 2020, (~~(\$3,396,000)~~) \$1,968,000 of the general fund—state
3 appropriation for fiscal year 2021, and (~~(\$12,150,000)~~) \$8,100,000 of
4 the general fund—federal appropriation are provided solely for
5 support of and to increase clubhouse facilities across the state. The
6 authority shall work with the centers for medicare and medicaid
7 services to review opportunities to include clubhouse services as an
8 optional "in lieu of" service in managed care organization contracts
9 in order to maximize federal participation. The authority must
10 provide a report to the office of financial management and the
11 appropriate committees of the legislature on the status of efforts to
12 implement clubhouse programs and receive federal approval for
13 including these services in managed care organization contracts as an
14 optional "in lieu of" service.

15 (41) \$1,000,000 of the general fund—federal appropriation (from
16 the substance abuse prevention and treatment federal block grant) is
17 provided solely for the authority to contract on a one-time basis
18 with the University of Washington behavioral health institute to
19 develop and disseminate model programs and curricula for inpatient
20 and outpatient treatment for individuals with substance use disorder
21 and co-occurring disorders. The behavioral health institute will
22 provide individualized consultation to behavioral health agencies in
23 order to improve the delivery of evidence-based and promising
24 practices and overall quality of care. The behavioral health
25 institute will provide training to staff of behavioral health
26 agencies to enhance the quality of substance use disorder and co-
27 occurring treatment delivered.

28 (42) The number of beds allocated for use by behavioral health
29 entities at eastern state hospital shall be one hundred ninety two
30 per day. The number of nonforensic beds allocated for use by
31 behavioral health entities at western state hospital shall be five
32 hundred twenty-seven per day. During fiscal year 2020, the authority
33 must reduce the number of beds allocated for use by behavioral health
34 entities at western state hospital by sixty beds to allow for the
35 repurposing of two civil wards at western state hospital to provide
36 forensic services. Contracted community beds provided under
37 subsection (24) of this section shall be allocated to the behavioral
38 health entities in lieu of beds at western state hospital and be
39 incorporated in their allocation of state hospital patient days of

1 care for the purposes of calculating reimbursements pursuant to RCW
2 71.24.310. It is the intent of the legislature to continue the policy
3 of expanding community based alternatives for long-term civil
4 commitment services that allow for state hospital beds to be
5 prioritized for forensic patients.

6 (43) \$190,000 of the general fund—state appropriation for fiscal
7 year 2020, \$947,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$1,023,000 of the general fund—federal
9 appropriation are provided solely for the authority to develop a
10 statewide plan to implement evidence-based coordinated specialty care
11 programs that provide early identification and intervention for
12 psychosis in behavioral health agencies in accordance with Second
13 Substitute Senate Bill No. 5903 (children's mental health).

14 (44) \$708,000 of the general fund—state appropriation for fiscal
15 year 2021 and \$799,000 of the general fund—federal appropriation are
16 provided solely for implementing mental health peer respite centers
17 and a pilot project to implement a mental health drop-in center
18 beginning July 1, 2020, in accordance with Second Substitute House
19 Bill No. 1394 (behavioral health facilities).

20 (45) \$500,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided on a one-time basis solely for a licensed youth
22 residential psychiatric substance abuse and mental health agency
23 located in Clark county to invest in staff training and increasing
24 client census. This amount must be allocated subject to a contract
25 with the authority concerning staffing levels, critical action plans,
26 and client services.

27 (46) \$509,000 of the general fund—state appropriation for fiscal
28 year 2020, \$494,000 of the general fund—state appropriation for
29 fiscal year 2021, and \$4,823,000 of the general fund—federal
30 appropriation are provided solely for diversion grants to establish
31 new law enforcement assisted diversion programs outside of King
32 county consistent with the provisions of Substitute Senate Bill No.
33 5380 (opioid use disorder).

34 (47) The authority must compile all previous reports and
35 collaborate with any work groups created during the 2019-2021 fiscal
36 biennium for the purpose of establishing the implementation plan for
37 transferring the full risk of long-term inpatient care for mental
38 illness into the behavioral health entity contracts by January 1,
39 2020.

1 (48) \$225,000 of the general fund—state appropriation for fiscal
2 year 2020 (~~and \$225,000 of the general fund—state appropriation for~~
3 ~~fiscal year 2021 are~~) is provided solely to continue funding one
4 pilot project in Pierce county to promote increased utilization of
5 assisted outpatient treatment programs. The authority shall provide a
6 report to the legislature by October 15, 2020, which must include the
7 number of individuals served, outcomes to include changes in use of
8 inpatient treatment and hospital stays, and recommendations for
9 further implementation based on lessons learned from the pilot
10 project.

11 (49) \$18,000 of the general fund—state appropriation for fiscal
12 year 2020 (~~(, \$18,000 of the general fund—state appropriation for~~
13 ~~fiscal year 2021,)) and (~~(\$36,000)~~) \$18,000 of the general fund—
14 federal appropriation are provided solely for the implementation of
15 Substitute Senate Bill No. 5181 (involuntary treatment procedures).~~

16 (50) \$814,000 of the general fund—state appropriation for fiscal
17 year 2020, \$800,000 of the general fund—state appropriation for
18 fiscal year 2021, and \$1,466,000 of the general fund—federal
19 appropriation are provided solely for the authority to implement the
20 recommendations of the state action alliance for suicide prevention,
21 to include suicide assessments, treatment, and grant management.

22 (51) Within existing appropriations, the authority shall
23 prioritize the prevention and treatment of intravenous opiate-based
24 drug use.

25 (52) \$446,000 of the general fund—state appropriation for fiscal
26 year 2020, \$446,000 of the general fund—state appropriation for
27 fiscal year 2021, and \$178,000 of the general fund—federal
28 appropriation are provided solely for the University of Washington's
29 evidence-based practice institute which supports the identification,
30 evaluation, and implementation of evidence-based or promising
31 practices. The institute must work with the authority to develop a
32 plan to seek private, federal, or other grant funding in order to
33 reduce the need for state general funds. The authority must collect
34 information from the institute on the use of these funds and submit a
35 report to the office of financial management and the appropriate
36 fiscal committees of the legislature by December 1st of each year of
37 the biennium.

38 (53) \$60,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the authority to provide a one-time

1 grant to the city of Maple Valley to support a pilot project for a
2 community resource coordinator position for the city of Maple Valley,
3 Tahoma school district, and the greater Maple Valley area. This
4 amount must be used to develop programs, projects, and training that
5 specifically address mental health awareness and education and
6 facilitate access to school-based and community resources. The grant
7 must require a report be submitted by the city of Maple Valley to the
8 authority and the Maple Valley city council which summarizes the
9 services provided and the perceived value of the community resource
10 coordinator position for the community. The authority must submit the
11 report to the office of financial management and the appropriate
12 committees of the legislature by June 30, 2021.

13 (54) \$215,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$165,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for provision of crisis
16 stabilization services in Island county. The authority must use this
17 amount to contract for start-up and treatment services that are not
18 reimbursable under medicaid provided in a crisis stabilization center
19 in Island county. The authority must continue to coordinate with
20 crisis stabilization providers and behavioral health entities to
21 identify funding gaps for non-Medicaid services and payment models
22 that reflect the unique needs of these facilities.

23 (55) \$200,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided on a one-time basis solely for the authority to
25 contract with a family-centered substance use disorder treatment
26 program which provides behavioral health services to families engaged
27 in the foster system in Spokane county. This amount must be used to
28 provide wraparound behavioral health services to individuals enrolled
29 in the program.

30 (~~(+57)~~) (56) \$50,000 of the general fund—state appropriation for
31 fiscal year 2021 and \$50,000 of the general fund—federal
32 appropriation are provided solely for the authority to work with the
33 actuaries responsible for establishing behavioral health capitation
34 rates, the University of Washington behavioral health institute,
35 managed care organizations, and community mental health and substance
36 use disorder providers to develop strategies for enhancing behavioral
37 health provider reimbursement to promote behavioral health workforce
38 development efforts. The authority must submit a report to the office
39 of financial management and the appropriate committees of the

1 legislature by December 1, 2020, that identifies: (a) A description
2 of the actuarial assumptions related to clinical supervision included
3 in the development of calendar year 2020 managed care behavioral
4 health capitation rates and the relative dollar value of these
5 assumptions; (b) available information on whether and to what extent
6 managed care organizations are accounting for clinical supervision in
7 establishing behavioral health provider reimbursement methodologies
8 and rates; (c) identification of provider reimbursement models
9 through managed care organizations that effectively incentivize the
10 expansion of internships and entry level opportunities for
11 clinicians; and (d) recommendations for accountability mechanisms to
12 demonstrate that amounts included in behavioral health capitation
13 rates for clinical supervision are passed on to mental health and
14 substance abuse agencies that provide internships and entry level
15 opportunities for clinicians.

16 ~~((+58+))~~ (57) \$281,000 of the general fund—state appropriation
17 for fiscal year 2020, ~~((+\$259,000))~~ \$654,000 of the general fund—state
18 appropriation for fiscal year 2021 and ~~((+\$1,285,000))~~ \$4,840,000 of
19 the general fund—federal appropriation are provided solely to support
20 the administrative costs associated with the application and
21 implementation of a federal waiver allowing for full federal
22 participation in mental health treatment facilities identified as
23 institutions of mental diseases.

24 ~~((+59+))~~ (58) \$128,000 of the general fund—state appropriation
25 for fiscal year 2021 and \$123,000 of the general fund—federal
26 appropriation are provided solely for implementation of Engrossed
27 House Bill No. 2584 (behavioral health rates). If the bill is not
28 enacted by June 30, 2020, the amounts provided in this subsection
29 shall lapse.

30 ~~((+60+))~~ (59) \$139,000 of the general fund—state appropriation
31 for fiscal year 2021 is provided solely for implementation of Second
32 Substitute House Bill No. 2737 (children's mental health work group).
33 If the bill is not enacted by June 30, 2020, the amount provided in
34 this subsection shall lapse.

35 ~~((+61+))~~ (60) \$766,000 of the general fund—state appropriation
36 for fiscal year 2021 and \$1,526,000 of the general fund—federal
37 appropriation are provided solely for implementation of Engrossed
38 Substitute House Bill No. 2642 (substance use disorder coverage). If

1 the bill is not enacted by June 30, 2020, the amounts provided in
2 this subsection shall lapse.

3 ~~((62))~~ (61) \$31,000 of the general fund—state appropriation for
4 fiscal year 2020, \$94,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$125,000 of the general fund—federal
6 appropriation are provided solely to conduct an analysis on the
7 impact of changing policy in the apple health program to match best
8 practices for mental health assessment and diagnosis for infants and
9 children from birth through five years of age. The analysis must
10 include cost estimates from the authority and the actuaries
11 responsible for establishing medicaid managed care rates on the
12 annual impact associated with policy changes in assessment and
13 diagnosis of infants and children from birth through age five that at
14 a minimum: (a) Allow reimbursement for three to five sessions for
15 intake and assessment; (b) allow reimbursement for assessments in
16 home or community settings, including reimbursement for clinician
17 travel; and (c) require clinician use of the diagnostic
18 classification of mental health and developmental disorders of
19 infancy and early childhood. The authority must submit a report to
20 the office of financial management and the appropriate committees of
21 the legislature summarizing the results of the analysis and cost
22 estimates by December 1, 2020.

23 ~~((63))~~ (62) As an element of contractual network adequacy
24 requirements and reporting, the authority shall direct managed care
25 organizations to make all reasonable efforts to develop or maintain
26 contracts with provider networks that leverage local, federal, or
27 philanthropic funding to enhance effectiveness of medicaid-funded
28 integrated care services. These networks must promote medicaid
29 clients' access to a system of services that addresses additional
30 social support services and social determinants of health as defined
31 in RCW 43.20.025 in a manner that is integrated with the delivery of
32 behavioral health and medical treatment services.

33 ~~((64))~~ (63) \$864,000 of the general fund—state appropriation
34 for fiscal year 2021 and \$1,788,000 of the general fund—federal
35 appropriation are provided solely for the implementation of Second
36 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
37 treatment act). If the bill is not enacted by June 30, 2020, the
38 amounts provided in this subsection shall lapse.

1 (~~(65)~~) (64) \$200,000 of the general fund—federal appropriation
2 for fiscal year 2021 is provided solely for the implementation of
3 Substitute Senate Bill No. 6191 (adverse childhood experience). If
4 the bill is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.

6 (~~(66)~~) (65) Within existing resources, the authority shall
7 implement Substitute Senate Bill No. 6259 (Indian behavioral health
8 sys).

9 (~~(67)~~) (66) \$1,260,000 of the general fund—state appropriation
10 for fiscal year 2021 and \$840,000 of the general fund—federal
11 appropriation are provided solely for the authority to increase rates
12 to parent-child assistance program providers in an effort to
13 stabilize the workforce and increase training and evaluation.

14 (~~(68)~~) (67) \$2,537,000 of the general fund—state appropriation
15 for fiscal year 2020 is provided solely to ensure a smooth transition
16 to integrated managed care for behavioral health regions and to
17 maintain the existing level of regional behavioral health crisis and
18 diversion programs, and other required behavioral health
19 administrative service organization services. These amounts must be
20 used to support the regions transitioning to full integration of
21 physical and behavioral health care beginning January 1, 2020. These
22 amounts must be distributed proportionate to the population of each
23 regional area covered. The maximum amount allowed per region is
24 \$2,494 per one thousand residents. These amounts must be used to
25 provide a reserve for nonmedicaid services in the region and to
26 stabilize the new crisis services system.

27 (~~(70)~~) (68) \$15,000 of the general fund—state appropriation for
28 fiscal year 2021 and \$15,000 of the general fund—federal
29 appropriation are provided solely for the authority to develop a
30 value-based case rate payment model for comprehensive community
31 behavioral health services. It is the intent of the legislature to
32 strengthen the community behavioral health system in order to promote
33 recovery and whole person care, avoid unnecessary
34 institutionalization and ensure access to care in the least
35 restrictive setting possible, and incentivize value-based alternative
36 payment models. Therefore, the authority in collaboration with the
37 Washington council for behavioral health must convene a work group to
38 develop a case rate payment model for comprehensive community
39 behavioral health services. The authority must submit a report to the

1 legislature by October 31, 2020. The report must: (a) Identify a
2 comprehensive package of services to be provided by community
3 behavioral health agencies that are licensed and certified by the
4 department of health as defined in RCW 71.24.025; (b) describe the
5 methodology used to develop an actuarially sound case rate model for
6 this comprehensive package of services, and propose a medicaid case
7 rate or range of rates; and (c) identify key quality performance
8 metrics focused on health and recovery as well as quality incentive
9 payment mechanisms that reinforce value over volume.

10 ~~((71))~~ (69) \$500,000 of the problem gambling account—state
11 appropriation is provided solely for the authority to contract for a
12 problem gambling adult prevalence study. The prevalence study must
13 review both statewide and regional results about beliefs and
14 attitudes toward gambling, gambling behavior and preferences, and
15 awareness of treatment services. The study should also estimate the
16 level of risk for problem gambling and examine correlations with
17 broader behavioral and mental health measures. The health care
18 authority shall submit results of the prevalence study to the problem
19 gambling task force and the legislature by June 30, 2021.

20 ~~((72))~~ (70) \$4,500,000 of the criminal justice treatment
21 account—state appropriation for fiscal year 2021 is provided solely
22 for the authority to provide funding for the setting up of new
23 therapeutic courts for cities or counties or for the expansion of
24 services being provided to an already existing therapeutic court that
25 engages in evidence-based practices, to include medication assisted
26 treatment in jail settings pursuant to RCW 71.24.580. Funding
27 provided under this subsection shall not supplant existing funds
28 utilized for this purpose.

29 ~~((73))~~ (71) \$250,000 of the general fund—state appropriation
30 for fiscal year 2021 is provided solely for the authority to contract
31 with a statewide mental health nonprofit serving consumers and
32 families that provides free community and school-based mental health
33 education and support programs. Funding shall be used to provide
34 access to programs tailored to peers living with mental illness,
35 family members of people with mental illness, and the community.

36 ~~((74))~~ (72) In establishing, re-basing, enhancing, or otherwise
37 updating medicaid rates for behavioral health services, the authority
38 and contracted actuaries shall use a transparent process that
39 provides an opportunity for medicaid managed care organizations,

1 behavioral health administrative service organizations, and
2 behavioral health provider agencies, and their representatives, to
3 review and provide data and feedback on proposed rate changes within
4 their region or regions of service operation. The authority and
5 contracted actuaries shall consider the information gained from this
6 process and make adjustments allowable under federal law when
7 appropriate.

8 ~~((75))~~ (73) The authority shall seek input from representatives
9 of the managed care organizations (MCOs), licensed community
10 behavioral health agencies, and behavioral health administrative
11 service organizations to develop the format of a report which
12 addresses revenues and expenditures for the community behavioral
13 health programs. The report shall include, but not be limited to (i)
14 revenues and expenditures for community behavioral health programs,
15 including medicaid and nonmedicaid funding; (ii) access to services,
16 service denials, and utilization by state plan modality; (iii) claims
17 denials and record of timely payment to providers; (iv) client
18 demographics; and (v) social and recovery measures and managed care
19 organization performance measures. The authority shall submit the
20 report for the preceding calendar year to the governor and
21 appropriate committees of the legislature on or before July 1st of
22 each year.

23 ~~((76))~~ (74) \$1,801,000 of the general fund—state appropriation
24 for fiscal year 2021 is provided solely for the authority to
25 implement two pilot programs for intensive outpatient services and
26 partial hospitalization services for certain children and
27 adolescents.

28 (a) The effective date of the pilot sites is January 1, 2021.

29 (b) The two pilots must be contracted with a hospital that
30 provides psychiatric inpatient services to children and adolescents
31 in a city with the largest population east of the crest of the
32 Cascade mountains and a hospital that provides psychiatric inpatient
33 services to children and adolescents in a city with the largest
34 population west of the crest of the Cascade mountains.

35 (c) The authority must establish minimum standards, eligibility
36 criteria, authorization and utilization review processes, and payment
37 methodologies for the pilot programs in contract.

38 (d) Eligibility for the pilot sites is limited pursuant to the
39 following:

1 (i) Children and adolescents discharged from an inpatient
2 hospital treatment program who require the level of services offered
3 by the pilot programs in lieu of continued inpatient treatment;

4 (ii) Children and adolescents who require the level of services
5 offered by the pilot programs in order to avoid inpatient
6 hospitalization; and

7 (iii) Services may not be offered if there are less costly
8 alternative community based services that can effectively meet the
9 needs of an individual referred to the program.

10 ~~((f))~~ (e) The authority must collect data on the pilot sites
11 and work with the actuaries responsible for establishing managed care
12 rates for medicaid enrollees to develop and submit a report to the
13 office of financial management and the appropriate committees of the
14 legislature. A preliminary report must be submitted by December 1,
15 2021, and a final report must be submitted by December 1, 2022. The
16 reports must include the following information:

17 (i) A narrative description of the services provided at each
18 pilot site and identification of any specific gaps the sites were
19 able to fill in the current continuum of care;

20 (ii) Clinical outcomes and estimated reductions in psychiatric
21 inpatient costs associated with each of the pilot sites;

22 (iii) Recommendations for whether either or both of the pilot
23 models should be expanded statewide; whether modifications should be
24 made to the models to better address gaps in the continuum identified
25 through the pilot sites, and whether statewide implementation should
26 be achieved through a state plan amendment or some other mechanism
27 for leveraging federal medicaid match; and

28 (iv) Actuarial projections on the statewide need for services
29 related to the pilot sites and estimated costs of adding each of the
30 services to the medicaid behavioral health benefit for children and
31 adolescents and adults.

32 (75) \$39,000,000 of the general fund—federal appropriation
33 (CRRSA) from the community mental health services federal block grant
34 is provided solely for activities allowable under the grant program.

35 (76) \$35,000,000 of the general fund—federal appropriation
36 (CRRSA) from the substance abuse prevention and treatment federal
37 block grant is provided solely for activities allowable under the
38 grant program.

1 **Sec. 1115.** 2020 c 357 s 216 (uncodified) is amended to read as
2 follows:

3 **FOR THE HUMAN RIGHTS COMMISSION**

4	General Fund—State Appropriation (FY 2020)	\$2,630,000
5	General Fund—State Appropriation (FY 2021)	(\$3,007,000)
6		<u>\$2,983,000</u>
7	General Fund—Federal Appropriation.	(\$2,614,000)
8		<u>\$2,582,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation.	\$190,000
11	TOTAL APPROPRIATION.	(\$8,441,000)
12		<u>\$8,385,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$103,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$97,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Second
18 Substitute Senate Bill No. 5602 (reproductive health care).

19 (2) \$107,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for the implementation of Senate Bill
21 No. 6034 (pregnancy discrim. complaints). If the bill is not enacted
22 by June 30, 2020, the amount provided in this subsection shall lapse.

23 **Sec. 1116.** 2020 c 357 s 217 (uncodified) is amended to read as
24 follows:

25 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

26	Worker and Community Right to Know Fund—State	
27	Appropriation.	\$10,000
28	Accident Account—State Appropriation.	(\$24,437,000)
29		<u>\$24,152,000</u>
30	Medical Aid Account—State Appropriation.	(\$24,438,000)
31		<u>\$24,153,000</u>
32	TOTAL APPROPRIATION.	(\$48,885,000)
33		<u>\$48,315,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$114,000 of the accident account—state
36 appropriation and \$114,000 of the medical aid account—state
37 appropriation are provided solely for implementation of Substitute

1 House Bill No. 2409 (industrial insur./employers). ((If the bill is
2 not enacted by June 30, 2020, the amounts provided in this subsection
3 shall lapse.))

4 **Sec. 1117.** 2020 c 357 s 218 (uncodified) is amended to read as
5 follows:

6 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

7	General Fund—State Appropriation (FY 2020).	\$27,447,000
8	General Fund—State Appropriation (FY 2021).	(\$31,639,000)
9		<u>\$30,031,000</u>
10	General Fund—Private/Local Appropriation.	(\$7,339,000)
11		<u>\$7,328,000</u>
12	Death Investigations Account—State Appropriation.	\$682,000
13	Municipal Criminal Justice Assistance Account—State	
14	Appropriation.	\$460,000
15	Washington Auto Theft Prevention Authority Account—	
16	State Appropriation.	(\$8,167,000)
17		<u>\$7,735,000</u>
18	24/7 Sobriety Account—State Appropriation.	\$20,000
19	Pension Funding Stabilization Account—State	
20	Appropriation.	\$460,000
21	TOTAL APPROPRIATION.	(\$76,214,000)
22		<u>\$74,163,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$5,000,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$5,000,000 of the general fund—state appropriation for
27 fiscal year 2021, are provided to the Washington association of
28 sheriffs and police chiefs solely to verify the address and residency
29 of registered sex offenders and kidnapping offenders under RCW
30 9A.44.130.

31 (2) \$2,768,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$2,789,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for seventy-five percent of the
34 costs of providing eleven additional statewide basic law enforcement
35 trainings in each fiscal year. The criminal justice training
36 commission must schedule its funded classes to minimize wait times
37 throughout each fiscal year and meet statutory wait time
38 requirements. The criminal justice training commission must track and

1 report the average wait time for students at the beginning of each
2 class and provide the findings in an annual report to the legislature
3 due in December of each year. At least three classes must be held in
4 Spokane each year.

5 (3) The criminal justice training commission may not run a basic
6 law enforcement academy class of fewer than 30 students.

7 (4) \$1,179,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$1,179,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for expenditure into the
10 nonappropriated Washington internet crimes against children account
11 for the implementation of chapter 84, Laws of 2015.

12 (5) \$2,000,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$2,000,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the mental health field
15 response team program administered by the Washington association of
16 sheriffs and police chiefs. The association must distribute
17 \$3,000,000 in grants to the phase one regions as outlined in the
18 settlement agreement under *Trueblood, et. al. v. Department of Social*
19 *and Health Services, et. al.*, U.S. District Court-Western District,
20 Cause No. 14-cv-01178-MJP. The association must submit an annual
21 report to the Governor and appropriate committees of the legislature
22 by September 1st of each year of the biennium. The report shall
23 include best practice recommendations on law enforcement and
24 behavioral health field response and include outcome measures on all
25 grants awarded.

26 (6) \$450,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$449,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for crisis intervention training
29 for the phase one regions as outlined in the settlement agreement
30 under *Trueblood, et. al. v. Department of Social and Health Services,*
31 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
32 MJP.

33 (7) \$534,000 of the death investigations account—state
34 appropriation is provided solely for the commission to update and
35 expand the medicolegal forensic investigation training currently
36 provided to coroners and medical examiners from eighty hours to two-
37 hundred forty hours to meet the recommendations of the national
38 commission on forensic science for certification and accreditation.
39 Funding is contingent on the death investigation account receiving

1 three dollars of the five dollar increase in vital records fees from
2 the passage of Engrossed Substitute Senate Bill No. 5332 (vital
3 statistics).

4 (8) \$10,000 of the general fund—state appropriation for fiscal
5 year 2020, \$22,000 of the general fund—state appropriation for fiscal
6 year 2021, and \$10,000 of the general fund—local appropriation are
7 provided solely for an increase in vendor rates on the daily meals
8 provided to basic law enforcement academy recruits during their
9 training.

10 (9) \$200,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$200,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely to implement Second Substitute
13 House Bill No. 1767 (alternatives to arrest/jail).

14 (10) \$397,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$397,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for a vendor rate increase for
17 the Washington association of sheriffs and police chiefs.

18 (11) (~~(\$2,000,000)~~) \$500,000 of the general fund—state
19 appropriation for fiscal year 2021 is provided solely for the
20 Washington association of sheriffs and police chiefs to administer
21 the sexual assault kit initiative project under RCW 36.28A.430, to
22 assist multidisciplinary community response teams seeking resolutions
23 to cases tied to previously unsubmitted sexual assault kits, and to
24 provide support to survivors of sexual assault offenses. The
25 commission must report to the governor and the chairs of the senate
26 committee on ways and means and the house of representatives
27 committee on appropriations by June 30, 2021, on the number of sexual
28 assault kits that have been tested, the number of kits remaining to
29 be tested, the number of sexual assault cases that had hits to other
30 crimes, the number of cases that have been reinvestigated, the number
31 of those cases that were reinvestigated using state funding under
32 this appropriation, and the local jurisdictions that were a recipient
33 of a grant under the sexual assault kit initiative project.

34 (12) \$20,000 of the general fund—state appropriation for fiscal
35 year 2020 (~~(and \$20,000 of the general fund—state appropriation for~~
36 ~~fiscal year 2021 are))~~ is provided solely for the Washington
37 association of sheriffs and police chiefs to work with local law
38 enforcement agencies and the Washington fire chiefs association to
39 provide helmets to persons contacted by local law enforcement or an

1 official of a local fire department for not wearing a helmet while
2 riding a skateboard or bicycle in order to reduce traumatic brain
3 injuries throughout the state. The Washington association of sheriffs
4 and police chiefs shall work in conjunction with the Washington fire
5 chiefs association in administering the helmet distribution program.

6 (13) \$50,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for Engrossed Substitute House Bill No.
8 2318 (criminal investigatory practices). (~~If the bill is not enacted~~
9 ~~by June 30, 2020, the amount provided in this subsection shall~~
10 ~~lapse.~~)

11 (14) \$316,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for House Bill No. 2926 (critical stress
13 management programs). (~~If the bill is not enacted by June 30, 2020,~~
14 ~~the amount provided in this subsection shall lapse.~~)

15 (15) \$830,000 of the general fund—state appropriation for fiscal
16 year 2021 and \$155,000 of the general fund—local appropriation are
17 provided solely for Second Substitute House Bill No. 2499
18 (correctional officer certification). (~~If the bill is not enacted by~~
19 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~)

20 (16) \$100,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the criminal justice training
22 commission to develop and finalize the curriculum for the de-
23 escalation law enforcement training as required under Initiative 940,
24 the law enforcement training and community safety act.

25 **Sec. 1118.** 2020 c 357 s 219 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

28	General Fund—State Appropriation (FY 2020)	\$14,426,000
29	General Fund—State Appropriation (FY 2021)	(\$26,698,000)
30		<u>\$26,614,000</u>
31	General Fund—Federal Appropriation	\$11,876,000
32	Asbestos Account—State Appropriation	(\$590,000)
33		<u>\$587,000</u>
34	Electrical License Account—State Appropriation	(\$58,124,000)
35		<u>\$58,038,000</u>
36	Farm Labor Contractor Account—State Appropriation	\$28,000
37	Worker and Community Right to Know Fund—State	
38	Appropriation	(\$1,039,000)

1		<u>\$1,036,000</u>
2	Construction Registration Inspection Account—State	
3	Appropriation.	((\$25,453,000))
4		<u>\$25,187,000</u>
5	Public Works Administration Account—State	
6	Appropriation.	((\$11,001,000))
7		<u>\$10,921,000</u>
8	Manufactured Home Installation Training Account—	
9	State Appropriation.	((\$412,000))
10		<u>\$403,000</u>
11	Pension Funding Stabilization Account—State	
12	Appropriation.	\$1,434,000
13	Accident Account—State Appropriation.	((\$396,164,000))
14		<u>\$361,942,000</u>
15	Accident Account—Federal Appropriation.	\$16,439,000
16	Medical Aid Account—State Appropriation.	((\$399,802,000))
17		<u>\$365,341,000</u>
18	Medical Aid Account—Federal Appropriation.	\$3,650,000
19	Plumbing Certificate Account—State Appropriation.	((\$3,401,000))
20		<u>\$3,384,000</u>
21	Pressure Systems Safety Account—State Appropriation.	((\$4,672,000))
22		<u>\$4,620,000</u>
23	TOTAL APPROPRIATION.	((\$975,209,000))
24		<u>\$905,926,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ((~~\$40,988,000~~)) \$9,002,000 of the accident account—state
28 appropriation and ((~~\$40,986,000~~)) \$9,002,000 of the medical aid
29 account—state appropriation are provided solely for the labor and
30 industries workers' compensation information system replacement
31 project and are subject to the conditions, limitations, and review
32 provided in section 701 of this act.

33 (2) \$250,000 of the medical aid account—state appropriation and
34 \$250,000 of the accident account—state appropriation are provided
35 solely for the department of labor and industries safety and health
36 assessment and research for prevention program to conduct research to
37 address the high injury rates of the janitorial workforce. The
38 research must quantify the physical demands of common janitorial work
39 tasks and assess the safety and health needs of janitorial workers.

1 The research must also identify potential risk factors associated
2 with increased risk of injury in the janitorial workforce and measure
3 workload based on the strain janitorial work tasks place on janitors'
4 bodies. The department must conduct interviews with janitors and
5 their employers to collect information on risk factors, identify the
6 tools, technologies, and methodologies used to complete work, and
7 understand the safety culture and climate of the industry. The
8 department must issue an initial report to the legislature, by June
9 30, 2020, assessing the physical capacity of workers in the context
10 of the industry's economic environment and ascertain usable support
11 tools for employers and workers to decrease risk of injury. After the
12 initial report, the department must produce annual progress reports,
13 beginning in 2021 through the year 2022 or until the tools are fully
14 developed and deployed. The annual progress reports must be submitted
15 to the legislature by December 1st of each year such reports are due.

16 (3) \$1,700,000 of the accident account—state appropriation and
17 \$300,000 of the medical aid account—state appropriation are provided
18 solely for a contract with a permanently registered Washington sector
19 intermediary to provide supplemental instruction for information
20 technology apprentices. Funds spent for this purpose must be matched
21 by an equal amount of funding from the information technology
22 industry members, except small and mid-sized employers. Up to
23 \$1,000,000 may be spent to provide supplemental instruction for
24 apprentices at small and mid-sized businesses. "Small and mid-sized
25 businesses" means those that have fewer than one hundred employees or
26 have less than five percent annual net profitability. The sector
27 intermediary will collaborate with the state board for community and
28 technical colleges to integrate and offer related supplemental
29 instruction through one or more Washington state community or
30 technical colleges by the 2020-21 academic year.

31 (4) \$1,360,000 of the accident account—state appropriation and
32 \$240,000 of the medical aid account—state appropriation are provided
33 solely for the department of labor and industries to establish a
34 health care apprenticeship program.

35 (5) \$273,000 of the accident account—state appropriation and
36 \$273,000 of the medical aid account—state appropriation are provided
37 solely for the department of labor and industries safety and health
38 assessment research for prevention program to conduct research to
39 prevent the types of work-related injuries that require immediate

1 hospitalization. The department will develop and maintain a tracking
2 system to identify and respond to all immediate in-patient
3 hospitalizations and will examine incidents in defined high-priority
4 areas, as determined from historical data and public priorities. The
5 research must identify and characterize hazardous situations and
6 contributing factors using epidemiological, safety-engineering, and
7 human factors/ergonomics methods. The research must also identify
8 common factors in certain types of workplace injuries that lead to
9 hospitalization. The department must submit an initial report to the
10 governor and appropriate legislative committees by August 30, 2020,
11 and annually thereafter, summarizing work-related immediate
12 hospitalizations and prevention opportunities, actions that employers
13 and workers can take to make workplaces safer, and ways to avoid
14 severe injuries.

15 (6) \$666,000 of the accident account—state appropriation and
16 \$243,000 of the medical aid account—state appropriation are provided
17 solely for implementation of Substitute Senate Bill No. 5175
18 (firefighter safety).

19 (7) \$2,257,000 of the public works administration account—state
20 appropriation is provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 5035 (prevailing wage laws). Of this
22 amount, \$464,100 is provided to incorporate information technology
23 changes to the complaint activity tracking system, public works
24 suite, accounts receivable collections, and the pay accounts
25 receivable collections systems, and is subject to the conditions,
26 limitations, and review provided in section 701 of this act.

27 (8) \$37,000 of the accident account—state appropriation and
28 \$33,000 of the medical aid account—state appropriation are provided
29 solely for implementation of Engrossed Second Substitute Senate Bill
30 No. 5497 (immigrants in the workplace).

31 (9) \$52,000 of the accident account—state appropriation is
32 provided solely for the complaint activity tracking system adjustment
33 project, which will add functionality related to conducting company-
34 wide wage investigations. This funding is subject to the conditions,
35 limitations, and review provided in section 701 of this act.

36 (10) \$850,000 of the accident account—state appropriation and
37 \$850,000 of the medical aid account—state appropriation are provided
38 solely for issuing and managing contracts with customer-trusted
39 groups to develop and deliver information to small businesses and

1 their workers about workplace rights, regulations and services
2 administered by the agency.

3 (11) \$5,721,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$504,000 of the general fund—state appropriation
5 for fiscal year 2021 are provided solely for increasing rates for
6 medical and health care service providers treating persons in the
7 crime victim compensation program. Of the amounts provided in this
8 subsection, \$50,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided (~~solely~~) for the crime victims
10 compensation program to pay for medical exams related to victims of
11 suspected child abuse. No later than September 30, 2020, the
12 department shall report to the legislature the following information,
13 for each fiscal year from fiscal year 2016 through fiscal year 2020:

14 (a) The type of claims received by victims of suspected child
15 abuse;

16 (b) The total number of claims received by victims of suspected
17 child abuse;

18 (c) The type of claims paid to victims of suspected child abuse;

19 (d) The total number of claims paid to victims of suspected child
20 abuse; and

21 (e) The total amounts of claims paid to victims of suspected
22 child abuse.

23 (12) \$744,000 of the accident account—state appropriation and
24 \$744,000 of the medical aid account—state appropriation are provided
25 solely for customer service staffing at field offices.

26 (13) \$3,432,000 of the accident account—state appropriation and
27 \$606,000 of the medical aid account—state appropriation are provided
28 solely for the division of occupational safety and health to add
29 workplace safety and health consultants, inspectors, and
30 investigators.

31 (14) \$788,000 of the accident account—state appropriation and
32 \$140,000 of the medical aid account—state appropriation are provided
33 solely for apprenticeship staffing to respond to inquiries and
34 process registrations.

35 (15) \$2,608,000 of the accident account—state appropriation and
36 \$3,541,000 of the medical aid account—state appropriation are
37 provided solely for claims management staffing to reduce caseloads.

1 (16) \$1,072,000 of the public works administration account—state
2 appropriation is provided solely for implementation of Substitute
3 House Bill No. 1295 (public works contracting).

4 (17) \$695,000 of the accident account—state appropriation and
5 \$124,000 of the medical aid account—state appropriation are provided
6 solely for implementation of Engrossed Substitute House Bill No. 1817
7 (high hazard facilities).

8 (18) \$67,000 of the accident account—state appropriation and
9 \$66,000 of the medical aid account—state appropriation are provided
10 solely for implementation of Substitute House Bill No. 1909
11 (industrial ins. claim records).

12 (19) \$273,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$352,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5116 (clean energy).

16 (20) \$683,000 of the accident account—state appropriation and
17 \$683,000 of the medical aid account—state appropriation are provided
18 solely for implementation of Substitute House Bill No. 2409
19 (industrial insur./employers). Of the amounts provided in this
20 subsection, \$176,000 of the accident account—state appropriation and
21 \$176,000 medical aid account—state appropriation are subject to the
22 conditions, limitations, and review provided in section 701 of this
23 act. (~~If the bill is not enacted by June 30, 2020, the amounts
24 provided in this subsection shall lapse.~~)

25 (21) \$1,507,000 of the construction registration inspection
26 account—state appropriation is provided solely for additional staff
27 to conduct and facilitate additional elevator inspections.

28 (22) \$320,000 of the accident account—state appropriation and
29 \$75,000 of the medical aid account—state appropriation are provided
30 solely for implementation of chapter 296, Laws of 2019 (SHB 1155).

31 (23) \$1,393,000 of the plumbing certificate account—state
32 appropriation is provided solely for implementation of Senate Bill
33 No. 6170 (plumbing registration and licenses). (~~If the bill is not
34 enacted by June 30, 2020, the amount provided in this subsection
35 shall lapse.~~)

36 (24) \$150,000 of the accident account—state appropriation and
37 \$26,000 of the medical aid account—state appropriation are provided
38 solely for implementation of Engrossed Senate Bill No. 6421 (farm

1 internship program extension). (~~If the bill is not enacted by June~~
2 ~~30, 2020, the amounts provided in this subsection shall lapse.~~)

3 (25) (~~(\$625,000)~~) \$276,000 of the accident account—state
4 appropriation and (~~(\$625,000)~~) \$543,000 of the medical aid account—
5 state appropriation are provided solely for implementation of
6 Engrossed Substitute Senate Bill No. 6440 (workers' compensation
7 medical exams). (~~If the bill is not enacted by June 30, 2020, the~~
8 ~~amounts provided in this subsection shall lapse.~~)

9 (26) \$255,000 of the accident account—state appropriation and
10 \$45,000 of the medical aid account—state appropriation are provided
11 solely for two additional crane inspectors to work in King county.

12 (27) \$280,000 of the accident account—state appropriation and
13 \$50,000 of the medical aid account—state appropriation are provided
14 solely for the implementation of Engrossed Substitute Senate Bill No.
15 6473 (asbestos building materials). (~~If the bill is not enacted by~~
16 ~~June 30, 2020, the amounts provided in this subsection shall lapse.~~)

17 (28) \$918,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for implementation of Second Substitute
19 Senate Bill No. 6181 (crime victim compensation program). (~~If the~~
20 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
21 ~~subsection shall lapse.~~) The department shall report to the
22 legislature no later than July 31, 2021, the following information
23 for fiscal year 2021 regarding the benefits available under Second
24 Substitute Senate Bill No. 6181:

- 25 (a) The number of claims received by month;
26 (b) The number of claims rejected by month;
27 (c) The number and amounts of claims paid by month; and
28 (d) The average processing time for claims.

29 (29) \$75,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for a grant to a nonprofit organization
31 located in Seattle whose primary mission is to empower vulnerable
32 workers in low-wage industries and from marginalized communities to
33 provide peer training to similar workers in order to prevent sexual
34 harassment and assault of workers in low-wage industries.

35 (30)(a) \$15,000,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely for grants to promote workforce
37 development in aerospace and aerospace related supply chain
38 industries by: Expanding the number of registered apprenticeships,
39 preapprenticeships, and aerospace-related programs; and providing

1 support for registered apprenticeships or programs in aerospace and
2 aerospace-related supply chain industries.

3 (b) Grants awarded under this section may be used for:

4 (i) Equipment upgrades or new equipment purchases for training
5 purposes;

6 (ii) New training space and lab locations to support capacity
7 needs and expansion of training to veterans and veteran spouses, and
8 underserved populations;

9 (iii) Curriculum development and instructor training for industry
10 experts;

11 (iv) Tuition assistance for degrees in engineering and high-
12 demand degrees that support the aerospace industry; and

13 (v) Funding to increase capacity and availability of child care
14 options for shift work schedules.

15 (c) An entity is eligible to receive a grant under this
16 subsection if it is a nonprofit, nongovernmental, or institution of
17 higher education that provides training opportunities, including
18 apprenticeships, preapprenticeships, preemployment training,
19 aerospace-related degree programs, or incumbent worker training to
20 prepare workers for the aerospace and aerospace-related supply chain
21 industries.

22 (31) \$240,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the department to provide staff
24 support to the aerospace workforce council created in (~~House Bill~~
25 ~~No. 2945 (aerospace business and occupation taxes and world trade~~
26 ~~compliance) or~~) Senate Bill No. 6690 (aerospace business and
27 occupation taxes and world trade compliance). (~~If neither bill is~~
28 ~~enacted by June 30, 2020, the amount provided in this subsection~~
29 ~~shall lapse.~~)

30 **Sec. 1119.** 2020 c 357 s 220 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

33 (1) The appropriations in this section are subject to the
34 following conditions and limitations:

35 (a) The department of veterans affairs shall not initiate any
36 services that will require expenditure of state general fund moneys
37 unless expressly authorized in this act or other law. The department
38 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
39 federal moneys not anticipated in this act as long as the federal

1 funding does not require expenditure of state moneys for the program
 2 in excess of amounts anticipated in this act. If the department
 3 receives unanticipated unrestricted federal moneys, those moneys must
 4 be spent for services authorized in this act or in any other
 5 legislation that provides appropriation authority, and an equal
 6 amount of appropriated state moneys shall lapse. Upon the lapsing of
 7 any moneys under this subsection, the office of financial management
 8 shall notify the legislative fiscal committees. As used in this
 9 subsection, "unrestricted federal moneys" includes block grants and
 10 other funds that federal law does not require to be spent on
 11 specifically defined projects or matched on a formula basis by state
 12 funds.

13 (b) Each year, there is fluctuation in the revenue collected to
 14 support the operation of the state veteran homes. When the department
 15 has foreknowledge that revenue will decrease, such as from a loss of
 16 census or from the elimination of a program, the legislature expects
 17 the department to make reasonable efforts to reduce expenditures in a
 18 commensurate manner and to demonstrate that it has made such efforts.
 19 By December 31, 2020, the department must: (i) Develop and implement
 20 a sustainable staffing model for the institutional services program
 21 to keep expenditures commensurate with the program revenue; and (ii)
 22 report to the legislature regarding its expenditures. In response to
 23 any request by the department for general fund—state appropriation to
 24 backfill a loss of revenue, the legislature shall consider the
 25 department's efforts in reducing its expenditures in light of known
 26 or anticipated decreases to revenues.

27 (2) HEADQUARTERS

28	General Fund—State Appropriation (FY 2020)	\$3,369,000
29	General Fund—State Appropriation (FY 2021)	(\$4,173,000)
30		<u>\$4,017,000</u>
31	Charitable, Educational, Penal, and Reformatory	
32	Institutions Account—State Appropriation	\$10,000
33	Pension Funding Stabilization Account—State	
34	Appropriation	\$185,000
35	TOTAL APPROPRIATION	(\$7,737,000)
36		<u>\$7,581,000</u>

37 (3) FIELD SERVICES

38	General Fund—State Appropriation (FY 2020)	\$6,602,000
39	General Fund—State Appropriation (FY 2021)	(\$7,029,000)

1		<u>\$6,912,000</u>
2	General Fund—Federal Appropriation.	((\$5,253,000))
3		<u>\$5,224,000</u>
4	General Fund—Private/Local Appropriation.	((\$5,324,000))
5		<u>\$5,285,000</u>
6	Veteran Estate Management Account—Private/Local	
7	Appropriation.	((\$708,000))
8		<u>\$698,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation.	((\$444,000))
11		<u>\$435,000</u>
12	Veterans Stewardship Account—State Appropriation.	\$300,000
13	Veterans Innovation Program Account—State	
14	Appropriation.	\$100,000
15	TOTAL APPROPRIATION.	((\$25,760,000))
16		<u>\$25,556,000</u>

17 The appropriations in this subsection are subject to the
18 following conditions and limitations:

19 (a) \$1,338,000 of the general fund—federal appropriation and
20 \$120,000 of the general fund—local appropriation are provided solely
21 for the expansion of the transitional housing program at the
22 Washington soldiers home.

23 (b) \$300,000 of the general fund—state appropriation for fiscal
24 year 2020, \$300,000 of the general fund—state appropriation for
25 fiscal year 2021, and \$100,000 of the veterans innovation account—
26 state appropriation are provided solely for veterans innovation
27 program grants.

28 (c) \$300,000 of the veterans stewardship nonappropriated account—
29 state appropriation is provided solely for the department's traumatic
30 brain injury program.

31 (d) \$300,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely to implement Second Substitute
34 House Bill No. 1448 (veterans service officers).

35 (e) (i) \$140,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$142,000 of the general fund—state appropriation
37 for fiscal year 2021 are provided solely for the department to
38 develop a statewide plan to reduce suicide among service members,

1 veterans, and their families. In developing the plan, the department
2 shall:

3 (A) Collaborate with government and nongovernment agencies and
4 organizations to establish promising best practices for suicide
5 awareness and prevention materials, training, and outreach programs
6 targeted to service members, veterans, and their families;

7 (B) Cultivate peer-led organizations serving veterans in
8 transition and recovery;

9 (C) Create statewide suicide awareness and prevention training
10 programs with content specific to service members, veterans, and
11 their families; and

12 (D) Provide safer homes materials and distribute safe firearms
13 storage devices, to the Washington national guard, the Washington
14 state patrol, allied veteran groups, and other organizations serving
15 or employing veterans, following the recommendations of the suicide-
16 safer homes task force.

17 (ii) The department must report to the legislature regarding the
18 development of the plan no later than December 1, 2020.

19 (f) \$128,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for implementation of Substitute Senate
21 Bill No. 5900 (LGBTQ coordinator/veterans). If the bill is not
22 enacted by June 30, 2020, the amount provided in this subsection
23 shall lapse.

24 (g) \$128,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for implementation of Engrossed Senate
26 Bill No. 6626 (military spouse liaison). If the bill is not enacted
27 by June 30, 2020, the amount provided in this subsection shall lapse.

28 (4) INSTITUTIONAL SERVICES

29	General Fund—State Appropriation (FY 2020)	\$13,155,000
30	General Fund—State Appropriation (FY 2021)	(\$14,453,000)
31		<u>\$14,172,000</u>
32	General Fund—Federal Appropriation	(\$101,679,000)
33		<u>\$111,795,000</u>
34	General Fund—Private/Local Appropriation	(\$20,744,000)
35		<u>\$20,458,000</u>
36	Pension Funding Stabilization Account—State	
37	Appropriation	\$1,464,000
38	TOTAL APPROPRIATION	(\$151,495,000)
39		<u>\$161,044,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) The amounts provided in this subsection include a general
4 fund—state backfill for a revenue shortfall at the Washington
5 soldiers home in Orting and the Walla Walla veterans home.

6 (b) If the department receives additional unanticipated federal
7 resources at any point during the remainder of the 2019-2021 fiscal
8 biennium, an equal amount of general fund—state must be placed in
9 unallotted status so as not to exceed the total appropriation level
10 specified in this subsection. The department may submit as part of
11 the policy level budget submittal documentation required by RCW
12 43.88.030 a request to maintain the general fund—state resources that
13 were unallotted as required by this subsection.

14 (5) CEMETERY SERVICES

15	General Fund—State Appropriation (FY 2020)	\$100,000
16	General Fund—State Appropriation (FY 2021)	\$100,000
17	General Fund—Federal Appropriation	\$688,000
18	TOTAL APPROPRIATION	\$888,000

19 **Sec. 1120.** 2020 c 357 s 221 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF HEALTH**

22	General Fund—State Appropriation (FY 2020)	\$79,582,000
23	General Fund—State Appropriation (FY 2021)	(\$85,728,000)
24		<u>\$82,456,000</u>
25	General Fund—Federal Appropriation	\$579,457,000
26	General Fund—Private/Local Appropriation	(\$192,631,000)
27		<u>\$202,331,000</u>
28	Hospital Data Collection Account—State Appropriation	\$362,000
29	Health Professions Account—State Appropriation	\$147,610,000
30	Aquatic Lands Enhancement Account—State	
31	Appropriation	\$633,000
32	Emergency Medical Services and Trauma Care Systems	
33	Trust Account—State Appropriation	\$10,091,000
34	Safe Drinking Water Account—State Appropriation	\$6,057,000
35	Drinking Water Assistance Account—Federal	
36	Appropriation	\$17,000,000
37	Waterworks Operator Certification Account—State	

1	Appropriation.	\$1,990,000
2	Drinking Water Assistance Administrative Account—	
3	State Appropriation.	\$1,628,000
4	Site Closure Account—State Appropriation.	\$183,000
5	Biotoxin Account—State Appropriation.	\$1,694,000
6	Model Toxics Control Operating Account—State	
7	Appropriation.	\$4,468,000
8	(Medicaid Fraud Penalty Account—State Appropriation.)	\$1,374,000)
9	Medical Test Site Licensure Account—State	
10	Appropriation.	\$3,233,000
11	Secure Drug Take-Back Program Account—State	
12	Appropriation.	\$1,008,000
13	Youth Tobacco and Vapor Products Prevention Account—	
14	State Appropriation.	\$4,237,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2020).	\$10,786,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2021).	\$10,616,000
19	Public Health Supplemental Account—Private/Local	
20	Appropriation.	\$5,237,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$3,816,000
23	Accident Account—State Appropriation.	\$362,000
24	Medical Aid Account—State Appropriation.	\$54,000
25	TOTAL APPROPRIATION.	(\$1,169,837,000)
26		<u>\$1,174,891,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The department of health shall not initiate any services that
30 will require expenditure of state general fund moneys unless
31 expressly authorized in this act or other law. The department of
32 health and the state board of health shall not implement any new or
33 amended rules pertaining to primary and secondary school facilities
34 until the rules and a final cost estimate have been presented to the
35 legislature, and the legislature has formally funded implementation
36 of the rules through the omnibus appropriations act or by statute.
37 The department may seek, receive, and spend, under RCW 43.79.260
38 through 43.79.282, federal moneys not anticipated in this act as long
39 as the federal funding does not require expenditure of state moneys

1 for the program in excess of amounts anticipated in this act. If the
2 department receives unanticipated unrestricted federal moneys, those
3 moneys shall be spent for services authorized in this act or in any
4 other legislation that provides appropriation authority, and an equal
5 amount of appropriated state moneys shall lapse. Upon the lapsing of
6 any moneys under this subsection, the office of financial management
7 shall notify the legislative fiscal committees. As used in this
8 subsection, "unrestricted federal moneys" includes block grants and
9 other funds that federal law does not require to be spent on
10 specifically defined projects or matched on a formula basis by state
11 funds.

12 (2) During the 2019-2021 fiscal biennium, each person subject to
13 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
14 twenty-five dollars annually for the purposes of RCW 43.70.112,
15 regardless of how many professional licenses the person holds.

16 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
17 the department is authorized to adopt license and certification fees
18 in fiscal years 2020 and 2021 to support the costs of the regulatory
19 program. The department's fee schedule shall have differential rates
20 for providers with proof of accreditation from organizations that the
21 department has determined to have substantially equivalent standards
22 to those of the department, including but not limited to the joint
23 commission on accreditation of health care organizations, the
24 commission on accreditation of rehabilitation facilities, and the
25 council on accreditation. To reflect the reduced costs associated
26 with regulation of accredited programs, the department's fees for
27 organizations with such proof of accreditation must reflect the lower
28 costs of licensing for these programs than for other organizations
29 which are not accredited.

30 (4) Within the amounts appropriated in this section, and in
31 accordance with RCW 43.20B.110 and 70.41.100, the department shall
32 set fees to include the full costs of the performance of inspections
33 pursuant to RCW 70.41.080.

34 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
35 43.135.055, the department is authorized to adopt fees for the review
36 and approval of mental health and substance use disorder treatment
37 programs in fiscal years 2020 and 2021 as necessary to support the
38 costs of the regulatory program. The department's fee schedule must
39 have differential rates for providers with proof of accreditation
40 from organizations that the department has determined to have

1 substantially equivalent standards to those of the department,
2 including but not limited to the joint commission on accreditation of
3 health care organizations, the commission on accreditation of
4 rehabilitation facilities, and the council on accreditation. To
5 reflect the reduced costs associated with regulation of accredited
6 programs, the department's fees for organizations with such proof of
7 accreditation must reflect the lower cost of licensing for these
8 programs than for other organizations which are not accredited.

9 (6) The health care authority, the health benefit exchange, the
10 department of social and health services, the department of health,
11 and the department of children, youth, and families shall work
12 together within existing resources to establish the health and human
13 services enterprise coalition (the coalition). The coalition, led by
14 the health care authority, must be a multi-organization collaborative
15 that provides strategic direction and federal funding guidance for
16 projects that have cross-organizational or enterprise impact,
17 including information technology projects that affect organizations
18 within the coalition. By October 31, 2019, the coalition must submit
19 a report to the governor and the legislature that describes the
20 coalition's plan for projects affecting the coalition organizations.
21 The report must include any information technology projects impacting
22 coalition organizations and, in collaboration with the office of the
23 chief information officer, provide: (a) The status of any information
24 technology projects currently being developed or implemented that
25 affect the coalition; (b) funding needs of these current and future
26 information technology projects; and (c) next steps for the
27 coalition's information technology projects. The office of the chief
28 information officer shall maintain a statewide perspective when
29 collaborating with the coalition to ensure that the development of
30 projects identified in this report are planned for in a manner that
31 ensures the efficient use of state resources and maximizes federal
32 financial participation. The work of the coalition is subject to the
33 conditions, limitations, and review provided in section 701 of this
34 act.

35 (7) (a) \$285,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$15,000 of the general fund—state appropriation
37 for fiscal year 2021 are provided solely for the governor's
38 interagency coordinating council on health disparities to establish a
39 task force to develop a proposal for the creation of an office of
40 equity. The purpose of the office of equity is to promote access to

1 equitable opportunities and resources that reduce disparities,
2 including racial and ethnic disparities, and improve outcomes
3 statewide across all sectors of government. The council must provide
4 staff support and coordinate community and stakeholder outreach for
5 the task force.

6 (b) The task force shall include:

7 (i) The chair of the interagency coordinating council on health
8 disparities, or the chair's designee, who shall serve as the chair of
9 the task force;

10 (ii) Two members of the house of representatives, appointed by
11 the speaker of the house of representatives;

12 (iii) Two members from the senate, appointed by the president of
13 the senate;

14 (iv) A representative from the office of the governor, appointed
15 by the governor;

16 (v) A representative from the office of financial management's
17 diversity, equity, and inclusion council, appointed by the governor;

18 (vi) A representative from the office of minority and women's
19 business enterprises, appointed by the director of the office of
20 minority and women's business enterprises;

21 (vii) A representative from each ethnic commission, appointed by
22 the director of each respective commission;

23 (viii) A representative from the women's commission, appointed by
24 the director of the commission;

25 (ix) A representative from the human rights commission, appointed
26 by the director of the commission;

27 (x) The director of the governor's office of Indian affairs, or
28 the director's designee;

29 (xi) A member of the disability community, appointed by the chair
30 of the governor's committee on disability issues and employment; and

31 (xii) A member of the lesbian, gay, bisexual, transgender, and
32 queer community, appointed by the office of the governor.

33 (c) The task force must submit a preliminary report to the
34 governor and legislature by December 15, 2019. The task force must
35 submit a final proposal to the governor and the legislature by July
36 1, 2020. The final proposal must include the following
37 recommendations:

38 (i) A mission statement and vision statement for the office;

39 (ii) A definition of "equity," which must be used by the office
40 to guide its work;

1 (iii) The organizational structure of the office, which must
2 include a community liaison for the office;

3 (iv) A plan to engage executive level management from all
4 agencies;

5 (v) Mechanisms for facilitating state policy and systems change
6 to promote equity, promoting community outreach and engagement, and
7 establishing standards for the collection, analysis, and reporting of
8 disaggregated data regarding race and ethnicity;

9 (vi) Mechanisms for accountability to ensure that performance
10 measures around equity are met across all agencies, including
11 recommendations on audits of agencies and other accountability tools
12 as deemed appropriate; and

13 (vii) A budget proposal including estimates for costs and
14 staffing.

15 (d) Nonlegislative members of the task force must be reimbursed
16 for expenses incurred in the performance of their duties in
17 accordance with RCW 43.03.050 and 43.03.060. Legislative members must
18 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

19 (8) \$400,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$400,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to contract
22 with a community-based nonprofit organization located in Yakima
23 valley to develop a Spanish-language public radio media campaign
24 aimed at preventing opioid use disorders through education outreach
25 programs. The goal of the radio media campaign is reaching
26 underserved populations, who may have limited literacy and who may
27 experience cultural and informational isolation, to address
28 prevention, education, and treatment for opioid users or those at
29 risk for opioid use. The nonprofit organization must coordinate with
30 stakeholders who are engaged in promoting healthy and educated
31 choices about drug use and abuse to host four workshops and two
32 conferences that present the latest research and best practices. The
33 department, in coordination with the nonprofit, must provide a
34 preliminary report to the legislature no later than December 31,
35 2020. A final report must be submitted to the legislature no later
36 than June 30, 2021. Both reports must include: (a) A description of
37 the outreach programs and their implementation; (b) a description of
38 the workshops and conferences held; (c) the number of individuals who
39 participated in or received services in relation to the outreach

1 programs; and (d) any relevant demographic data regarding those
2 individuals.

3 (9) (a) \$50,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the nursing care quality
6 assurance commission to continue the work group on nurses in long-
7 term care settings.

8 (b) The work group must base its work on the assessment of long-
9 term care workforce needs required by chapter 299, Laws of 2018, and
10 included in the long-term care workforce development report to the
11 governor and the legislature submitted in December 2018. The
12 commission shall maintain existing membership of the work group, may
13 add additional stakeholder representation, and may create such
14 technical advisory committees as may be necessary to accomplish its
15 purposes.

16 (c) Work group priorities for the 2019-2021 fiscal biennium
17 include:

18 (i) Identifying data sources necessary to ensure workers are
19 achieving timely training, testing, and certification;

20 (ii) Working with regional workforce development councils to
21 project worker shortages and on-going demands;

22 (iii) Establishing revised nursing assistant training that aligns
23 directly with the learning outcomes of the competency-based common
24 curriculum, and improves access, reduces costs, increases consistency
25 across evaluators, increases pass rates, and provides support for
26 languages other than English;

27 (iv) Recommending requirements to improve skilled nursing
28 facility staffing models and address deficiencies in resident care;
29 and

30 (v) Creating a competency-based common curriculum for nursing
31 assistant training that includes knowledge and skills relevant to
32 current nursing assistant practices; integrated specialty training on
33 mental health, developmental disabilities, and dementia; and removing
34 or revising outdated content. The curriculum must not unnecessarily
35 add additional training hours, and must meet all applicable federal
36 and state laws. The curriculum must be designed with seamless
37 progression from or toward any point on the educational continuum.

38 (d) The commission must provide an interim report on the
39 activities of the work group and its findings and recommendations for
40 statutory and regulatory changes to the governor and legislature by

1 November 15, 2019, and a final report to the governor and legislature
2 by November 15, 2020.

3 (10) \$172,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$172,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Substitute
6 Senate Bill No. 5425 (maternal mortality reviews).

7 (11) \$399,000 of the general fund—local appropriation is provided
8 solely for implementation of Engrossed Substitute Senate Bill No.
9 5332 (vital statistics).

10 (12) \$52,000 of the general fund—state appropriation for fiscal
11 year 2020, \$22,000 of the general fund—state appropriation for fiscal
12 year 2021, \$11,000 of the general fund—local appropriation, and
13 \$107,000 of the health professions account—state appropriation are
14 provided solely for implementation of Substitute Senate Bill No. 5380
15 (opioid use disorder).

16 (13) \$80,000 of the general fund—state appropriation for fiscal
17 year 2020, \$7,000 of the general fund—state appropriation for fiscal
18 year 2021, and \$32,000 of the health professions account—state
19 appropriation are provided solely for implementation of Engrossed
20 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

21 (14) \$132,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$132,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Substitute
24 Senate Bill No. 5550 (pesticide application safety).

25 (15) \$14,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely for implementation of Second Substitute
27 Senate Bill No. 5846 (international medical graduates).

28 (16) \$150,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the midwifery licensure and
31 regulatory program to supplement revenue from fees. The department
32 shall charge no more than five hundred twenty-five dollars annually
33 for new or renewed licenses for the midwifery program.

34 (17)(a) \$62,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$63,000 of the general fund—state appropriation
36 for fiscal year 2021 are provided solely for the King county local
37 health jurisdiction, as part of the foundational public health
38 services, to conduct a study on the population health impact of the
39 SeaTac airport communities.

1 (b) By December 1, 2020, the King county local health
2 jurisdiction shall submit a report to the appropriate committees of
3 the legislature that must include:

4 (i) An analysis of existing data sources and an oversample of the
5 best start for kids child health survey to produce airport community
6 health profiles within a one mile, five mile, and ten mile radius of
7 the airport;

8 (ii) A comprehensive literature review concerning the community
9 health effects of airport operations, including a strength of
10 evidence analysis;

11 (iii) The findings of the University of Washington school of
12 public health study on ultrafine particulate matter at the airport
13 and surrounding areas; and

14 (iv) Any recommendations to address health issues related to the
15 impact of the airport on the community.

16 (18) \$1,000,000 of the youth tobacco and vapor products
17 prevention account—state appropriation is provided solely, as part of
18 foundational public health services, for the department to support
19 local health jurisdictions to provide youth tobacco and vapor
20 prevention programs, including the necessary outreach and education
21 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

22 (19) \$126,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$120,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of Engrossed
25 Second Substitute Senate Bill No. 5116 (clean energy).

26 (20) The department shall report to the fiscal committees of the
27 legislature by December 1, 2019, and December 1, 2020, if it
28 anticipates that the amounts raised by ambulatory surgical facility
29 licensing fees will not be sufficient to defray the cost of
30 regulating ambulatory surgical facilities. The report shall identify
31 the amount of state general fund money necessary to compensate for
32 the insufficiency.

33 (21) \$162,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$61,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely to create a statewide data
36 system to provide early intervention services for all children
37 appropriately screened for developmental delays, to track
38 developmental screenings and delays identified in children, and to
39 assist with care coordination and early intervention; and is subject

1 to the conditions, limitations, and review provided in section 701 of
2 this act.

3 (22) \$420,000 of the health professions account—state
4 appropriation is provided solely for a work group to develop policy
5 and practice recommendations to increase access to clinical training
6 and supervised practice for the behavioral health workforce. The work
7 group shall include representatives from the department, the
8 workforce training and education coordinating board, and other
9 appropriate stakeholders. The recommendations of the work group must
10 address the following potential barriers: (a) reimbursement and
11 incentives for supervision of interns and trainees; (b) supervision
12 requirements; (c) competency-based training; (d) licensing
13 reciprocity or the feasibility of an interstate licensing compact, or
14 both; and (e) background checks, including barriers to work related
15 to an applicant's criminal history or substance use disorder. The
16 board must convene and facilitate the work group, and recommendations
17 may be presented in two phases. Recommendations presented in the
18 first phase must be provided by December 1, 2019. Recommendations
19 presented in the second phase must be provided by December 1, 2020.

20 (23) \$500,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the Washington poison
23 center. This funding is provided in addition to funding provided
24 pursuant to RCW 69.50.540.

25 (24) \$21,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$4,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the development of a
28 palliative care road map to provide information and guidance to
29 providers, patients, families, and caregivers of individuals living
30 with a serious or life-threatening illness. The department must work
31 in consultation with appropriate stakeholders, including but not
32 limited to, the health care authority, the department of social and
33 health services, and hospital-based, outpatient, and community-based
34 palliative care providers. The department must complete the document
35 and make hard copies available for distribution no later than
36 September 30, 2020.

37 (25) \$750,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$750,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided to continue the collaboration between

1 local public health, accountable communities of health, and health
2 care providers to reduce potentially preventable hospitalizations in
3 Pierce county. This collaboration will build from year two planning
4 to align care coordination efforts across health care systems and
5 support the accountable communities of health initiatives, including
6 innovative, collaborative models of care. Strategies include the
7 following, to reduce costly hospitalizations: (a) Analyze heart
8 failure data to identify sub populations and risk factors and use
9 this data to determine targeted interventions; (b) support provider
10 and clinic implementation of screening, brief intervention, and
11 referral to treatment through immunizations and ensure other areas of
12 the county and state can duplicate the strategies; and (c) provide
13 resources to achieve results and support collaboration across local
14 health care systems and providers.

15 (26) \$55,000 of the health professions account—state
16 appropriation is provided solely to implement Engrossed Substitute
17 House Bill No. 1768 (substance use disorder professionals).

18 (27) \$14,000 of the health professions account—state
19 appropriation is provided solely to implement Substitute House Bill
20 No. 1865 (acupuncture and Eastern medicine).

21 (28)(a) \$257,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$304,000 of the general fund—state appropriation
23 for fiscal year 2021 are provided solely for the suicide-safer homes
24 task force defined in RCW 43.70.445 to:

25 (i) Expand support to industries, professions, and workplaces
26 impacted by high rates of suicide, develop and provide online
27 resources to disseminate best practices in workplace mental health
28 and suicide prevention, and provide trainings for industries with the
29 highest suicide rates and who are unable to pay for trainings;

30 (ii) Conduct a workplace suicide summit;

31 (iii) Deliver the task force's SAFER intervention and firearms
32 and medication locking devices in partnership with nongovernment
33 organizations in twelve rural communities across Washington; and

34 (iv) Develop and distribute a tool kit for suicide prevention and
35 curriculum for firearms safety instructors for their inclusion in
36 firearms safety courses.

37 (b) The task force shall distribute to all firearms dealers in
38 the state suicide awareness and prevention materials tailored to
39 firearms owners that are developed. Firearms dealers are strongly

1 encouraged to post on the premises and make available to firearms
2 purchasers and transferees the suicide awareness and prevention
3 materials.

4 (c) The task force shall provide a report to the legislature
5 regarding the directives of this subsection, and the report shall be
6 included in the task force's final report to the legislature by
7 December 1, 2020.

8 (29) \$16,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$8,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the pharmacy quality
11 assurance commission to:

12 (a) Distribute or make available through electronic means to all
13 licensed pharmacies suicide awareness and prevention materials
14 developed by the suicide-safer homes task force, and each licensed
15 pharmacy shall, when deemed appropriate through patient evaluation,
16 make available to patients at the point of care the suicide awareness
17 and prevention materials distributed by the commission; and

18 (b) Survey each pharmacist licensed under this chapter on methods
19 to bridge the gap between practice and suicide awareness and
20 prevention training, including identifying barriers that exist in
21 putting the training into practice. The commission shall consult with
22 the suicide-safer homes task force in developing the survey. The
23 commission may distribute the survey as part of each pharmacist's
24 license renewal. The commission shall compile and analyze the survey
25 data and report the results to the appropriate committees of the
26 legislature by November 15, 2020.

27 (30) \$1,310,000 of the health professions account—state
28 appropriation is provided solely for the Washington medical
29 commission for clinical health care investigators.

30 (31) \$3,210,000 of the health professions account—state
31 appropriation is provided solely for the nursing care quality
32 assurance commission to address increased complaints.

33 (32) Within the amounts appropriated in this section, and in
34 accordance with RCW 43.70.110 and 71.12.470, the department shall set
35 fees to include the full costs of the performance of inspections
36 pursuant to RCW 71.12.485.

37 (33) \$18,000,000 of the general fund—local appropriation is
38 provided solely for the department to provide core medical services,

1 case management, and support services for individuals living with
2 human immunodeficiency virus.

3 (34) \$1,606,000 of the general fund—local appropriation is
4 provided solely for staff, equipment, testing supplies, and materials
5 necessary to add Pompe disease and MPS-I to the mandatory newborn
6 screening panel. The department is authorized to increase the newborn
7 screening fee by \$10.50.

8 (35) \$332,000 of the general fund—local appropriation is provided
9 solely for testing supplies necessary to perform x-linked
10 adrenoleukodystrophy newborn screening panel testing. The department
11 is authorized to increase the newborn screening fee by \$1.90.

12 (36) \$150,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department to conduct
15 formative research and development regarding dementia and the value
16 and importance of early detection, diagnosis, and planning for the
17 public, including racial and ethnic groups who are at increased risk.
18 Qualified department staff or contracted experts must: (a)
19 Investigate existing evidence-based messages and public awareness
20 campaign strategies; and (b) develop, place, and evaluate messages
21 through a short-term digital awareness campaign in at least two, but
22 no more than four, targeted areas of the state.

23 (37) \$125,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$125,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to contract
26 with a nonprofit organization that provides support and education for
27 adults, children, and families impacted by cancer. The nonprofit must
28 provide programs and services that include, but are not limited to,
29 adult support groups, camps for children impacted by cancer,
30 education programs for teens to reduce future risk of cancer, and
31 emotional and social support to families dealing with cancer.

32 (38) \$20,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for the department to conduct a study on
34 the state producing generic prescription drugs, with a priority on
35 insulin. By December 1, 2019, the department shall submit a report of
36 its findings and recommendations to the legislature.

37 (39) \$2,000,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$500,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely to implement Substitute
2 House Bill No. 1587 (increasing access to fruits and vegetables).

3 (40) The department must submit an application for an extension
4 or renewal of its current grant pursuant to the federal food
5 insecurity incentives program. If an extension or renewal of the
6 current grant is not permitted, the department must apply for a new
7 grant under the same program, which was reauthorized in December
8 2018.

9 (41) \$22,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$22,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely to implement Engrossed House
12 Bill No. 1638 (vaccine preventable diseases).

13 (42) \$207,000 of the health professions account—state
14 appropriation is provided solely to implement chapter 69, Laws of
15 2019 (SHB 1198) (sexual misconduct notification).

16 (43) \$203,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$66,000 of the general fund—local appropriation are
18 provided solely to implement Second Substitute House Bill No. 1394
19 (behavioral health facilities).

20 (44) \$36,000 of the health professions account—state
21 appropriation is provided solely to implement House Bill No. 1554
22 (dental hygienists).

23 (45) \$189,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2020 is provided solely to implement
25 Engrossed Substitute House Bill No. 1094 (medical marijuana
26 renewals).

27 (46) \$200,000 of the general fund—local appropriation is provided
28 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental
29 laboratory registry).

30 (47) \$88,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$87,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for an online tutorial and link
33 to web-based, continuing education funded by the centers for disease
34 control for training for the primary care health workforce regarding
35 the protocols for perinatal monitoring, birth-dose immunization,
36 early diagnosis, linkage to care, and treatment for persons diagnosed
37 with chronic hepatitis B or hepatitis using the project ECHO
38 telehealth model operated by the University of Washington. Training
39 shall focus on increased provider proficiency and increased number of

1 trained providers in areas with high rates of reported cases of
2 hepatitis B or hepatitis, including regions with high incidence of
3 drug use or upward trend of children who have not received hepatitis
4 B virus vaccinations according to centers for disease control
5 recommendations. All digital and hardcopy training, educational, and
6 outreach materials for this program must be culturally relevant and
7 linguistically diverse.

8 (48) \$300,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$90,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely to the department of health for
11 a task force established to recommend strategies for incorporating
12 environmental justice principles into how state agencies discharge
13 their responsibilities.

14 (a) The membership of the task force established under this
15 section is as follows:

16 (i) The director of the department of commerce, or the director's
17 designee;

18 (ii) The director of the department of ecology, or the director's
19 designee;

20 (iii) The executive director of the Puget Sound partnership, or
21 the executive director's designee;

22 (iv) The secretary of the department of transportation, or the
23 secretary's designee;

24 (v) The secretary of the department of health, or the secretary's
25 designee;

26 (vi) The chair of the energy facility site evaluation council, or
27 the chair's designee;

28 (vii) The chair of the governor's interagency council on health
29 disparities, or the chair's designee;

30 (viii) The commissioner of public lands, or the commissioner's
31 designee;

32 (ix) A member from an organization representing statewide
33 environmental justice issues, appointed by the governor;

34 (x) Three members from community-based organizations, appointed
35 by the cochairs specified under (b) of this subsection, the
36 nominations of which are based upon maintaining a balanced and
37 diverse distribution, of representation from census tracts that are
38 ranked at an eight or higher on the cumulative impact analysis and of
39 ethnic, geographic, gender, sexual orientation, age, socioeconomic
40 status, and occupational representation, where practicable;

1 (xi) A tribal leader, invited by the governor;

2 (xii) One member from an association representing business
3 interests, appointed by the governor;

4 (xiii) One member from a union or other organized labor
5 association representing worker interests, appointed by the governor;

6 (xiv) The director of the department of agriculture, or the
7 director's designee; and

8 (xv) One member from an organization representing statewide
9 agricultural interests, appointed by the governor.

10 (b) The representative of statewide environmental justice
11 interests, and the chair of the governor's interagency council on
12 health disparities, or the chair's designee, must cochair the task
13 force.

14 (c) The governor's interagency council on health disparities
15 shall provide staff support to the task force. The interagency
16 council may work with other agencies, departments, or offices as
17 necessary to provide staff support to the task force.

18 (d) The task force must submit a final report of its findings and
19 recommendations to the appropriate committees of the legislature and
20 the governor by October 31, 2020, and in compliance with RCW
21 43.01.036. The goal of the final report is to provide guidance to
22 agencies, the legislature, and the governor, and at a minimum must
23 include the following:

24 (i) Guidance for state agencies regarding how to use a cumulative
25 impact analysis tool developed by the department of health. Guidance
26 must cover how agencies identify highly impacted communities and must
27 be based on best practices and current demographic data;

28 (ii) Best practices for increasing public participation and
29 engagement by providing meaningful opportunities for involvement for
30 all people, taking into account barriers to participation that may
31 arise due to race, color, ethnicity, religion, income, or education
32 level;

33 (iii) Recommendations for establishing measurable goals for
34 reducing environmental health disparities for each community in
35 Washington state and ways in which state agencies may focus their
36 work towards meeting those goals;

37 (iv) Model policies for prioritizing highly impacted communities
38 and vulnerable populations for the purpose of reducing environmental
39 health disparities and advancing a healthy environment for all
40 residents.

1 (e) If time and resources permit, the task force may also include
2 in its final report:

3 (i) Recommendations for creating and implementing equity analysis
4 into all significant planning, programmatic and policy decision
5 making, and investments. The equity analysis methods may include a
6 process for describing potential risks to, benefits to, and
7 opportunities for highly impacted communities and vulnerable
8 populations;

9 (ii) Best practices and needed resources for cataloging and
10 cross-referencing current research and data collection for programs
11 within all state agencies relating to the health and environment of
12 people of all races, cultures, and income levels, including minority
13 populations and low-income populations of the state.

14 (f) Members of the task force who are not state employees must be
15 compensated in accordance with RCW 43.03.240 and are entitled to
16 reimbursement individually for travel expenses incurred in the
17 performance of their duties as members of the task force in
18 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task
19 force must be paid by the governor's interagency council on health
20 disparities.

21 (g) The task force must hold four regional meetings to seek input
22 from, present their work plan and proposals to, and receive feedback
23 from communities throughout the state. The following locations must
24 be considered for these meetings: Northwest Washington, central Puget
25 Sound region, south Puget Sound region, southwest Washington, central
26 Washington, and eastern Washington.

27 (h) Reports submitted under this section must be available for
28 public inspection and copying through the governor's interagency
29 council on health disparities and must be posted on its web site.

30 (49) \$500,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for testing of lead in public
33 schools. The department must determine which school districts have
34 the highest priority and test those districts first. The department
35 and the school districts for which tests are conducted must provide
36 to parents, educators, school staff, and the public clear
37 communications regarding the test results, the consequences of even
38 low levels of exposure or ingestion, such as cognitive deficits,
39 reduction in IQ, and neurological development, and the information
40 that no level of lead in drinking water is safe. The communications

1 must include a comparison of the results to the recommendation of the
2 American academy of pediatrics (August 2017) and the national
3 toxicology program of the national institutes of health and the
4 center for disease control, regardless of whether the level exceeds
5 the standard for action pursuant to the federal lead and copper rule.
6 Communications regarding test results where levels exceed the level
7 recommended by the American academy of pediatricians must be
8 accompanied by examples of actions districts may take to prevent
9 exposure, including automated flushing of water fountains and sinks,
10 and installation of certified water filters or bottle filling
11 stations.

12 (50) \$68,000 of the health professions account—state
13 appropriation is provided solely for implementation of Substitute
14 House Bill No. 2378 (physician assistants). If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.

17 (51) \$88,000 of the health professions account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 2411 (suicide prevention/providers). If the
20 bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.

22 (52) \$724,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for implementation of Substitute House
24 Bill No. 2426 (psychiatric patient safety). If the bill is not
25 enacted by June 30, 2020, the amount provided in this subsection
26 shall lapse.

27 (53) \$14,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$55,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Engrossed
30 Substitute House Bill No. 2731 (student head injury reports). If the
31 bill is not enacted by June 30, 2020, the amounts provided in this
32 subsection shall lapse.

33 (54) \$16,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for implementation of Engrossed House
35 Bill No. 2755 (air ambulance cost transp.). If the bill is not
36 enacted by June 30, 2020, the amount provided in this subsection
37 shall lapse.

38 (~~(57)~~) (55) \$1,300,000 of the general fund—state appropriation
39 for fiscal year 2021 is provided solely for farmers market and

1 grocery store basic food incentives for participants in the
2 supplemental nutrition assistance program.

3 ~~((60))~~ (56) Within amounts provided in this section, the
4 department shall:

5 (a) Keep a monthly record of the wait times for processing
6 applications for certification as an emergency medical technician,
7 starting with the time the application is received until the
8 certification is approved or denied. The record shall include the
9 number of applications processed and the median and average wait
10 times per month. The department shall provide a summary of the
11 monthly wait times to the legislature no later than December 1, 2020.

12 (b) Conduct a review of the levels of emergency medicine
13 competency applicable to military personnel and determine the
14 equivalency of such levels to the standards required by the
15 department for certification as an emergency medical technician in
16 Washington state. The department shall report its findings to the
17 legislature by December 1, 2020.

18 ~~((62))~~ (57) The appropriations in this section include
19 sufficient funding for the implementation of:

20 (a) Second Substitute Senate Bill No. 6309 (WIC fruit & veg.
21 benefit);

22 (b) Substitute Senate Bill No. 6086 (opioid use/medications);

23 (c) Substitute Senate Bill No. 6526 (prescription drug reuse);

24 and

25 ~~((Senate Bill No. 6038 (acupuncture and eastern med.); and
26 (e))~~ Substitute Senate Bill No. 6663 (eating disorders &
27 diabetes).

28 ~~((64))~~ (58) \$19,000 of the health professions account—state
29 appropriation is provided solely for implementation of Senate Bill
30 No. 6143 (podiatric medical board). If the bill is not enacted by
31 June 30, 2020, the amount provided in this subsection shall lapse.

32 ~~((65))~~ (59) \$76,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely for implementation of Substitute
34 Senate Bill No. 6570 (law enforce. mental health). If the bill is not
35 enacted by June 30, 2020, the amount provided in this subsection
36 shall lapse.

37 ~~((66))~~ (60) \$83,000 of the health professions account—state
38 appropriation for fiscal year 2021 is provided solely for
39 implementation of Senate Bill No. 6551 (international medical grads).

1 If the bill is not enacted by June 30, 2020, the amount provided in
2 this subsection shall lapse.

3 ~~((67))~~ (61) \$20,000 of the health professions account—state
4 appropriation for fiscal year 2021 is provided solely for
5 implementation of Engrossed Substitute Senate Bill No. 6641 (sex
6 offender treatment avail). If the bill is not enacted by June 30,
7 2020, the amount provided in this subsection shall lapse.

8 ~~((69))~~ (62) \$1,223,000 of the general fund—state appropriation
9 for fiscal year 2021 is provided solely for the department to improve
10 behavioral health and suicide prevention through any of the
11 following: Implementation of the recommendations of the agricultural
12 industry task force; providing support to tribes in developing and
13 implementing culturally appropriate, evidence-based programs and
14 tribal best practices to support youth and adults; developing
15 continuing education for mental health professionals and partnering
16 with agencies and organizations serving high-risk populations; and
17 developing and implementing postvention aftercare programs,
18 developing a community health worker training module, and creating a
19 safer homes community campaign on suicide prevention.

20 ~~((70))~~ (63) Within its existing resources, the department shall
21 work with a stakeholder group to review current statutes,
22 certification of practices in other states, and qualification
23 standards regarding colon hydrotherapy and produce recommendations
24 for implementation of a certification program for colon
25 hydrotherapists in the state of Washington. The department must
26 submit recommendations to the legislature no later than October 20,
27 2020.

28 ~~((71))~~ (64) \$6,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$360,000 of the general fund—local appropriation
30 is provided solely for staff, equipment, testing supplies, and
31 materials necessary to add spinal muscular atrophy to the mandatory
32 newborn screening panel. The department is authorized to increase the
33 newborn screening fee by \$4.30 for this purpose. The department shall
34 report to the fiscal committees of the legislature by December 1,
35 2020, if it anticipates that the amounts raised by the screening fee
36 will not be sufficient to cover the costs of administering the
37 program. The report shall identify the amount of any fee increase
38 necessary to cover such costs.

1 (~~(72)~~) (65) \$1,000,000 of the general fund—state appropriation
2 for fiscal year 2021 is provided solely to cover increased costs for
3 the child profile health promotion notification system. The
4 department shall review its processes for efficiencies and possible
5 technological advances to reduce costs in future biennia. The
6 department should review at least the following: (a) Use of
7 technology; (b) frequency of communication; (c) available alternative
8 funding sources; and (d) use of the system for other public awareness
9 campaigns that might create new funding streams. The department shall
10 report its findings and any recommendations to the legislature by
11 December 15, 2020.

12 (~~(73)~~) (66) Sufficient funding is provided in this section to
13 implement Engrossed Substitute House Bill No. 2576 (private detention
14 facilities).

15 **Sec. 1121.** 2020 c 357 s 222 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF CORRECTIONS**

18 The appropriations to the department of corrections in this act
19 shall be expended for the programs and in the amounts specified in
20 this act. However, after May 1, (~~(2020)~~) 2021, after approval by the
21 director of financial management and unless specifically prohibited
22 by this act, the department may transfer general fund—state
23 appropriations for fiscal year (~~(2020)~~) 2021 between programs. The
24 department may not transfer funds, and the director of financial
25 management may not approve the transfer, unless the transfer is
26 consistent with the objective of conserving, to the maximum extent
27 possible, the expenditure of state funds. To the extent that
28 transfers under this section are insufficient to fund actual
29 expenditures made as a response to the COVID-19 pandemic, the
30 department may transfer state appropriations that are provided solely
31 for a specified purpose. The director of financial management shall
32 notify the appropriate fiscal committees of the legislature in
33 writing seven days prior to approving any deviations from
34 appropriation levels. The written notification must include a
35 narrative explanation and justification of the changes, along with
36 expenditures and allotments by budget unit and appropriation, both
37 before and after any allotment modifications or transfers.

38 (1) ADMINISTRATION AND SUPPORT SERVICES

1	General Fund—State Appropriation (FY 2020)	\$68,583,000
2	General Fund—State Appropriation (FY 2021)	(\$74,332,000)
3		<u>\$73,873,000</u>
4	General Fund—Federal Appropriation	\$400,000
5	Pension Funding Stabilization Account—State	
6	Appropriation	\$7,616,000
7	TOTAL APPROPRIATION	(\$150,931,000)
8		<u>\$150,472,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations: (a) Within the funds
11 appropriated in the subsection the department shall review and update
12 the necessary business requirements for implementation of a
13 comprehensive electronic health records system. The department will
14 utilize its feasibility study from 2013 and the health informatics
15 roadmap completed in 2017 to update its business requirements and
16 complete a request for information process by May 31, 2021. The
17 department shall submit a report to the governor and the legislature
18 outlining the system specifications and a cost model for
19 implementation no later than June 30, 2021. This subsection is
20 subject to the conditions, limitations, and review requirements of
21 section 701 of this act.

22 (b) \$13,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the implementation of Engrossed
24 Second Substitute House Bill No. 1517 (domestic violence).

25 (c) (i) During the 2019-2021 fiscal biennium, the department must
26 revise its agreements and contracts with vendors to include a
27 provision to require that each vendor agrees to equality among its
28 workers by ensuring similarly employed individuals are compensated as
29 equals as follows:

30 (A) Employees are similarly employed if the individuals work for
31 the same employer, the performance of the job requires comparable
32 skill, effort, and responsibility, and the jobs are performed under
33 similar working conditions. Job titles alone are not determinative of
34 whether employees are similarly employed;

35 (B) Vendors may allow differentials in compensation for its
36 workers based in good faith on any of the following:

37 (I) A seniority system; a merit system; a system that measures
38 earnings by quantity or quality of production; a bona fide job-

1 related factor or factors; or a bona fide regional difference in
2 compensation levels.

3 (II) A bona fide job-related factor or factors may include, but
4 not be limited to, education, training, or experience, that is:
5 Consistent with business necessity; not based on or derived from a
6 gender-based differential; and accounts for the entire differential.

7 (III) A bona fide regional difference in compensation level must
8 be: Consistent with business necessity; not based on or derived from
9 a gender-based differential; and account for the entire differential.

10 (ii) The provision must allow for the termination of the contract
11 if the department or department of enterprise services determines
12 that the vendor is not in compliance with this agreement or contract
13 term.

14 (iii) The department must implement this provision with any new
15 contract and at the time of renewal of any existing contract. (d) The
16 appropriations in this subsection include sufficient funding for the
17 implementation of Second Substitute Senate Bill No. 5021 (DOC/
18 interest arbitration).

19 (e) \$219,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for Engrossed Second Substitute House
21 Bill No. 1521 (government contracting). (~~If the bill is not enacted~~
22 ~~by June 30, 2020, the amount provided in this subsection shall~~
23 ~~lapse.~~)

24 (2) CORRECTIONAL OPERATIONS

25	General Fund—State Appropriation (FY 2020)	\$564,329,000
26	General Fund—State Appropriation (FY 2021)	((\$599,334,000))
27		<u>\$594,943,000</u>
28	General Fund—Federal Appropriation	\$818,000
29	Washington Auto Theft Prevention Authority Account—	
30	State Appropriation	\$4,679,000
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$62,920,000
33	TOTAL APPROPRIATION	((\$1,232,080,000))
34		<u>\$1,227,689,000</u>

35 The appropriations in this subsection are subject to the
36 following conditions and limitations:

37 (a) The department may contract for local jail beds statewide to
38 the extent that it is at no net cost to the department. The
39 department shall calculate and report the average cost per offender

1 per day, inclusive of all services, on an annual basis for a facility
2 that is representative of average medium or lower offender costs.
3 ((The)) Except as provided in (j) of this subsection, the department
4 shall not pay a rate greater than \$85 per day per offender excluding
5 the costs of department of corrections provided services, including
6 evidence-based substance abuse programming, dedicated department of
7 corrections classification staff on-site for individualized case
8 management, transportation of offenders to and from department of
9 corrections facilities, and gender responsive training for Yakima
10 jail staff assigned to the unit. The capacity provided at local
11 correctional facilities must be for offenders whom the department of
12 corrections defines as close medium or lower security offenders.
13 Programming provided for offenders held in local jurisdictions is
14 included in the rate, and details regarding the type and amount of
15 programming, and any conditions regarding transferring offenders must
16 be negotiated with the department as part of any contract. Local
17 jurisdictions must provide health care to offenders that meet
18 standards set by the department. The local jail must provide all
19 medical care including unexpected emergent care. The department must
20 utilize a screening process to ensure that offenders with existing
21 extraordinary medical/mental health needs are not transferred to
22 local jail facilities. If extraordinary medical conditions develop
23 for an inmate while at a jail facility, the jail may transfer the
24 offender back to the department, subject to terms of the negotiated
25 agreement. Health care costs incurred prior to transfer are the
26 responsibility of the jail.

27 (b) \$501,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$501,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to maintain
30 the facility, property, and assets at the institution formerly known
31 as the maple lane school in Rochester.

32 (c) The appropriations in this subsection include sufficient
33 funding for the implementation of Substitute Senate Bill No. 5492
34 (motor vehicle felonies).

35 (d) \$1,861,000 of the general fund—state appropriation for fiscal
36 year 2020 (~~and \$1,861,000 of the general fund state appropriation~~
37 ~~for fiscal year 2021 are~~) is provided solely for the department to
38 contract for the costs associated with use of offender bed capacity
39 in lieu of prison beds for a therapeutic community program in Yakima

1 county. The department shall provide a report to the legislature by
2 December 15, 2019, outlining the program, its outcomes, and any
3 improvements made over the previous contracted beds.

4 (e) \$3,314,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$3,014,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department to increase
7 custody staffing in its prison facilities to provide watch staff for
8 hospital stays, mental health needs, and suicide watches to reduce
9 overtime hours. The department shall track and report to the
10 legislature on the changes in working conditions and overtime usage
11 for nursing services by November 15, 2019.

12 (f) \$1,071,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$1,567,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely to implement the settlement
15 agreement in *Disability Rights Washington v. Inslee, et al.*, U.S.
16 District Court for the Western District of Washington, cause No.
17 18-5071, for the portions of the agreement that require additional
18 staff necessary to supervise individuals with greater out-of-cell
19 time and to facilitate access to programming, treatment, and other
20 required activities. If the settlement agreement is not fully
21 executed and approved by the court before September 1, 2019, this
22 appropriation shall lapse.

23 (g) \$663,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for the department for payment of debt
25 service associated with a certificate of participation for the
26 equipment at the coyote ridge corrections center and its security
27 electronics network project.

28 (h) \$16,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for Third Substitute House Bill No. 1504
30 (impaired driving). ~~((If the bill is not enacted by June 30, 2020,~~
31 ~~the amount provided in this subsection shall lapse.~~

32 ~~(j))~~ (i) \$97,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely for implementation of Substitute
34 Senate Bill No. 6476 (correctional services access). ~~((If the bill is~~
35 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
36 ~~shall lapse.))~~

37 (3) COMMUNITY SUPERVISION

38 General Fund—State Appropriation (FY 2020). \$227,667,000
39 General Fund—State Appropriation (FY 2021). ~~((\$242,885,000))~~

1		<u>\$210,340,000</u>
2	General Fund—Federal Appropriation.	\$3,632,000
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$12,800,000
5	TOTAL APPROPRIATION.	((\$486,984,000))
6		<u>\$454,439,000</u>

7 The appropriations in this subsection are subject to the
8 following conditions and limitations:

9 (a) \$1,320,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$2,560,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department of
12 corrections to negotiate annual contract rate increases with local
13 and tribal governments for jail capacity to house offenders who
14 violate the terms of their community supervision and must include
15 increases for a regional jail serving the south King county area for
16 providing enhanced medical services. A contract rate increase may not
17 exceed five percent each year. The department may negotiate to
18 include medical care of offenders in the contract rate if medical
19 payments conform to the department's offender health plan and
20 pharmacy formulary, and all off-site medical expenses are preapproved
21 by department utilization management staff. If medical care of
22 offender is included in the contract rate, the contract rate may
23 exceed five percent to include the cost of that service.

24 (b) The department shall engage in ongoing mitigation strategies
25 to reduce the costs associated with community supervision violators,
26 including improvements in data collection and reporting and
27 alternatives to short-term confinement for low-level violators. (c)
28 \$984,000 of the general fund—state appropriation for fiscal year 2020
29 and \$8,066,000 of the general fund—state appropriation for fiscal
30 year 2021 are provided solely for the department to create two
31 hundred work release beds in the community by the end of fiscal year
32 2021. The department shall create an implementation plan and provide
33 a report to the legislature by September 1, 2019, that outlines when
34 and where the work release facilities will be implemented.

35 (d) \$143,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the implementation of Engrossed
37 Second Substitute House Bill No. 1517 (domestic violence).

38 (e) Amounts provided in this subsection include additional
39 funding for improving services to persons under community

1 supervision. The savings from caseload reductions as a result of
2 Substitute House Bill No. 2393 (community custody), Substitute House
3 Bill No. 2394 (community custody), and Substitute House Bill No. 2417
4 (community custody terms) allow for investments as recommended by the
5 sentencing guidelines commission and the criminal sentencing task
6 force, in evidence-based supervision and reentry practices that
7 support accountability and successful reintegration into the
8 community. The department of corrections must report to the governor
9 and the appropriate committees of the legislature on how additional
10 funds are expended by June 30, 2021.

11 (4) CORRECTIONAL INDUSTRIES
12 General Fund—State Appropriation (FY 2020). \$6,471,000
13 General Fund—State Appropriation (FY 2021). (~~(\$6,580,000)~~)
14 \$7,298,000
15 Pension Funding Stabilization Account—State
16 Appropriation. \$510,000
17 TOTAL APPROPRIATION. (~~(\$13,561,000)~~)
18 \$14,279,000

19 (5) INTERAGENCY PAYMENTS
20 General Fund—State Appropriation (FY 2020). \$47,835,000
21 General Fund—State Appropriation (FY 2021). (~~(\$49,181,000)~~)
22 \$49,413,000
23 TOTAL APPROPRIATION. (~~(\$97,016,000)~~)
24 \$97,248,000

25 (6) OFFENDER CHANGE
26 General Fund—State Appropriation (FY 2020). \$59,452,000
27 General Fund—State Appropriation (FY 2021). (~~(\$62,460,000)~~)
28 \$61,919,000
29 Pension Funding Stabilization Account—State
30 Appropriation. \$4,430,000
31 TOTAL APPROPRIATION. (~~(\$126,342,000)~~)
32 \$125,801,000

33 The appropriations in this subsection are subject to the
34 following conditions and limitations:

35 (a) The department of corrections shall use funds appropriated in
36 this subsection (6) for offender programming. The department shall
37 develop and implement a written comprehensive plan for offender
38 programming that prioritizes programs which follow the risk-needs-

1 responsivity model, are evidence-based, and have measurable outcomes.
2 The department is authorized to discontinue ineffective programs and
3 to repurpose underspent funds according to the priorities in the
4 written plan.

5 (b) \$250,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$924,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for additional rental vouchers
8 for individuals released from prison facilities or to increase the
9 value of the rental voucher.

10 (c) \$9,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for the implementation of Second
12 Substitute Senate Bill No. 5433 (DOC/post secondary education).

13 (d) (i) \$1,156,000 of the general fund—state appropriation for
14 fiscal year 2021 is provided solely for costs relating to a pilot
15 program for expanding educational programming to include
16 postsecondary degrees and secure internet connections at up to three
17 correctional institutions. The institutions chosen must be
18 participating in the federal second chance Pell program. The internet
19 connections are limited to the following purposes:

- 20 (A) Adult basic education;
- 21 (B) Completion of the free application for federal student aid or
22 the Washington application for state financial aid; and
- 23 (C) Postsecondary education and training.

24 (ii) A report shall be submitted to the governor and the
25 appropriate committees of the legislature by December 1, 2021,
26 including:

- 27 (A) A description of how the secure internet connections were
28 implemented, including any barriers or challenges;
- 29 (B) How many inmates participated in the programs that used the
30 secure internet connections and a description of how the internet
31 connection changed existing practices; and
- 32 (C) Data on whether the secure internet connection increased
33 general education development or high school equivalency certificate
34 completions; free application for federal student aid or Washington
35 application for state financial aid filings; access to Pell grants or
36 other state financial aid; and postsecondary education and training
37 credit, certificate, and degree completions.

38 (7) HEALTH CARE SERVICES
39 General Fund—State Appropriation (FY 2020). \$164,516,000

1	General Fund—State Appropriation (FY 2021).	((\$174,549,000))
2		<u>\$175,683,000</u>
3	General Fund—Federal Appropriation.	\$1,400,000
4	TOTAL APPROPRIATION.	((\$340,465,000))
5		<u>\$341,599,000</u>

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) The state prison medical facilities may use funds
9 appropriated in this subsection to purchase goods, supplies, and
10 services through hospital or other group purchasing organizations
11 when it is cost effective to do so.

12 (b) \$895,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$895,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department to increase
15 on call nursing and overtime staff in order to cover required nursing
16 posts in its prison facilities. The department shall track and report
17 to the legislature on the changes in working conditions and overtime
18 usage for nursing services by December 21, 2019.

19 (c) \$108,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$164,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely to implement the settlement
22 agreement in *Disability Rights Washington v. Inslee, et. al.*, United
23 States District Court for the Western District of Washington, Cause
24 No. 18-5071, for the portions of the agreement that require
25 additional staff necessary to supervise individuals with greater out-
26 of-cell time and to facilitate access to programming, treatment and
27 other required activities. If the settlement agreement is not fully
28 executed and approved by the court before September 1, 2019, the
29 amounts provided in this subsection shall lapse.

30 (d) \$73,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for implementation of Substitute Senate
32 Bill No. 6476 (correctional services access). (~~If the bill is not
33 enacted by June 30, 2020, the amount provided in this subsection
34 shall lapse.~~)

35 **Sec. 1122.** 2020 c 357 s 223 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

38	General Fund—State Appropriation (FY 2020).	\$3,611,000
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1	General Fund—State Appropriation (FY 2021).	((\$3,971,000))
2		<u>\$3,771,000</u>
3	General Fund—Federal Appropriation.	((\$25,492,000))
4		<u>\$25,209,000</u>
5	General Fund—Private/Local Appropriation.	\$60,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$172,000
8	TOTAL APPROPRIATION.	((\$33,306,000))
9		<u>\$32,823,000</u>

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (1) \$275,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$275,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for vocational rehabilitation
15 supported employment services for additional eligible clients with
16 visual disabilities who would otherwise be placed on the federally
17 required order of selection waiting list.

18 (2) \$115,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$115,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the independent living
21 program.

22 **Sec. 1123.** 2020 c 357 s 224 (uncodified) is amended to read as
23 follows:

24 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

25	General Fund—State Appropriation (FY 2020).	\$35,000
26	General Fund—State Appropriation (FY 2021).	\$910,000
27	General Fund—Federal Appropriation.	((\$252,209,000))
28		<u>\$224,231,000</u>
29	General Fund—Private/Local Appropriation.	((\$36,421,000))
30		<u>\$36,408,000</u>
31	Unemployment Compensation Administration Account—	
32	Federal Appropriation.	((\$278,678,000))
33		<u>\$363,930,000</u>
34	Administrative Contingency Account—State	
35	Appropriation.	((\$26,256,000))
36		<u>\$26,250,000</u>
37	Employment Service Administrative Account—State	
38	Appropriation.	((\$66,060,000))

1		<u>\$65,947,000</u>
2	Family and Medical Leave Insurance Account—State	
3	Appropriation.	((\$129,563,000))
4		<u>\$129,489,000</u>
5	Long-Term Services and Supports Trust Account—State	
6	Appropriation.	\$14,103,000
7	TOTAL APPROPRIATION.	((\$804,235,000))
8		<u>\$861,303,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (1) The department is directed to maximize the use of federal
12 funds. The department must update its budget annually to align
13 expenditures with anticipated changes in projected revenues.

14 (2) \$70,000 of the employment service administrative account—
15 state appropriation is provided solely for implementation of
16 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
17 workplace).

18 (3) \$3,516,000 of the employment service administrative account—
19 state appropriation is provided solely for implementation of
20 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal
21 workforce srv).

22 (4) \$4,636,000 of the employment service administrative account—
23 state appropriation is provided solely for the statewide reentry
24 initiative to connect incarcerated individuals to employment
25 resources prior to and after release.

26 (5) \$14,103,000 of the long-term services and supports trust
27 account—state appropriation is provided solely for implementation of
28 Second Substitute House Bill No. 1087 (long-term services and
29 support). Of the amount provided in this subsection, \$7,426,000 of
30 the employment service administrative account—state appropriation is
31 subject to the conditions, limitations, and review provided in
32 section 701 of this act.

33 (6) \$162,000 of the family and medical leave insurance account—
34 state appropriation is provided solely for implementation of
35 Substitute House Bill No. 1399 (paid family and medical leave).

36 (7) \$875,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely to expand career connected learning
38 program intermediary grants.

1 (8) \$50,948,000 of the family and medical leave insurance account
2 —state appropriation is provided solely to increase staffing levels
3 and funding for the paid family medical leave program in order to
4 align with projected business needs. The department must reassess its
5 ongoing staffing and funding needs for the paid family medical leave
6 program and submit documentation of the updated need to the office of
7 financial management by September 1, 2020.

8 (9) \$491,000 of the employment service administrative account—
9 state appropriation is provided solely for implementation of
10 Substitute House Bill No. 2308 (job title reporting). Of the amount
11 provided in this subsection, \$208,000 of employment service
12 administrative account—state appropriation is subject to the
13 conditions, limitations, and review provided in section 701 of this
14 act. (~~(If the bill is not enacted by June 30, 2020, the amounts~~
15 ~~provided in this subsection shall lapse.)~~)

16 (10)(a) Within existing resources, the department shall
17 coordinate outreach and education to paid family and medical leave
18 benefit recipients with a statewide family resource, referral, and
19 linkage system that connects families with children prenatal through
20 age five and residing in Washington state to appropriate services and
21 community resources. This coordination shall include but is not
22 limited to placing information about the statewide family resource,
23 referral, and linkage system on the paid family and medical leave
24 program web site and in printed materials, and conducting joint
25 events.

26 (b) Within existing resources, by December 1, 2020, the
27 department shall submit a report to the governor and the appropriate
28 committees of the legislature concerning the ability for the paid
29 family and medical leave program and a statewide family resource,
30 referral, and linkage system to provide integrated services to
31 eligible beneficiaries. The report shall include an analysis of any
32 statutory changes needed to allow information and data to be shared
33 between the statewide family resource, referral, and linkage system
34 and the paid family and medical leave program.

35 (11) \$11,019,000 of the employment services administrative
36 account—state appropriation is provided solely for increased
37 compensation and other administrative costs that federal grant
38 dollars are insufficient to cover. The department shall report the
39 following to the legislature and the governor by September 30, 2020:

1 (a) An inventory of the department's programs, services, and
2 activities, identifying federal, state, and other funding sources for
3 each;

4 (b) Federal grants received by the department, segregated by line
5 of business or activity, for each fiscal year from fiscal year 2014
6 through fiscal year 2020, and the applicable rules;

7 (c) State funding available to the department, segregated by line
8 of business or activity, for each fiscal year from fiscal year 2014
9 through fiscal year 2020;

10 (d) A history of staffing levels by line of business or activity,
11 identifying sources of state or federal funding, for each fiscal year
12 from fiscal year 2014 through fiscal year 2020; and

13 (e) A projected spending plan for the employment services
14 administrative account and the administrative contingency account.
15 The spending plan must include forecasted revenues and estimated
16 expenditures under various economic scenarios.

17 (12) \$421,000 of the unemployment compensation account—federal
18 appropriation is provided solely for the implementation of Engrossed
19 Substitute Senate Bill No. 5061 (unemployment insurance). If the
20 department does not receive adequate funding from the United States
21 department of labor to cover these costs, the department may use
22 funding made available to the state through section 903 (d), (f), and
23 (g) of the social security act (Reed act) in an amount not to exceed
24 the amount provided in this subsection (12).

25 **Sec. 1124.** 2020 c 357 s 225 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

28 (1)(a) The appropriations to the department of children, youth,
29 and families in this act must be expended for the programs and in the
30 amounts specified in this act. However, after May 1, ((2020)) 2021,
31 unless prohibited by this act, the department may transfer general
32 fund—state appropriations for fiscal year ((2020)) 2021 among
33 programs after approval by the director of the office of financial
34 management. However, the department may not transfer state
35 appropriations that are provided solely for a specified purpose
36 except as expressly provided in (b) of this subsection.

37 (b) To the extent that transfers under (a) of this subsection are
38 insufficient to fund actual expenditures in excess of fiscal year
39 ((2020)) 2021 caseload forecasts and utilization assumptions in the

1 foster care, adoption support, child protective services, working
2 connections child care, and the juvenile rehabilitation programs or
3 in response to the COVID-19 pandemic, the department may transfer
4 appropriations that are provided solely for a specified purpose.

5 (2) CHILDREN AND FAMILIES SERVICES PROGRAM

6	General Fund—State Appropriation (FY 2020)	\$401,235,000
7	General Fund—State Appropriation (FY 2021)	(\$411,209,000)
8		<u>\$378,950,000</u>
9	General Fund—Federal Appropriation	(\$458,790,000)
10		<u>\$468,653,000</u>
11	General Fund—Private/Local Appropriation	(\$2,824,000)
12		<u>\$2,822,000</u>
13	Pension Funding Stabilization Account—State	
14	Appropriation	(\$24,916,000)
15		<u>\$24,769,000</u>
16	TOTAL APPROPRIATION	(\$1,298,974,000)
17		<u>\$1,276,429,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (a) \$748,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$748,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely to contract for the operation of
23 one pediatric interim care center. The center shall provide
24 residential care for up to thirteen children through two years of
25 age. Seventy-five percent of the children served by the center must
26 be in need of special care as a result of substance abuse by their
27 mothers. The center shall also provide on-site training to
28 biological, adoptive, or foster parents. The center shall provide at
29 least three months of consultation and support to the parents
30 accepting placement of children from the center. The center may
31 recruit new and current foster and adoptive parents for infants
32 served by the center. The department shall not require case
33 management as a condition of the contract.

34 (b) \$253,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$662,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the costs of hub home foster
37 families that provide a foster care delivery model that includes a
38 hub home. Use of the hub home model is intended to support foster

1 parent retention, improve child outcomes, and encourage the least
2 restrictive community placements for children in out-of-home care.

3 (i) Of the amounts provided in this subsection, \$253,000 of the
4 general fund—state appropriation for fiscal year 2020 and \$253,000 of
5 the general fund—state appropriation for fiscal year 2021 are
6 provided solely for the costs of existing hub home foster family
7 constellations.

8 (ii) Of the amounts provided in this subsection, \$231,000 of the
9 general fund—state appropriation for fiscal year 2021 appropriation
10 is provided solely to expand the number of hub home constellations
11 and provide technical assistance for existing constellations.

12 (iii) Of the amounts provided in this subsection, \$178,000 of the
13 general fund—state appropriation for fiscal year 2021 is provided
14 solely for a contract with an organization with expertise in
15 implementing the hub home model with fidelity to identify and train
16 organizations serving kinship caregivers in eastern and western
17 Washington with the goal of establishing additional hub home
18 constellations to provide respite, training, and support to kinship
19 caregivers. The department of children, youth, and families shall
20 make available to the contracted organization information about the
21 rates of placement of children with relative caregivers in order for
22 the contracted organization to identify appropriate locations for
23 expanding the model.

24 (c) \$579,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$579,000 of the general fund—state appropriation for
26 fiscal year 2021 and \$110,000 of the general fund—federal
27 appropriation are provided solely for a receiving care center east of
28 the Cascade mountains.

29 (d) \$1,245,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$1,245,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for services provided through
32 children's advocacy centers. Of the amounts provided in this
33 subsection, \$255,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$255,000 of the general fund—state appropriation
35 for fiscal year 2021 are provided solely for an expansion to child
36 advocacy center services.

37 (e) \$1,884,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$2,400,000 of the general fund—state appropriation for
39 fiscal year 2021 is provided solely for implementation of

1 performance-based contracts for family support and related services
2 pursuant to RCW 74.13B.020. Of the amounts provided in this
3 subsection, \$533,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$1,049,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely to expand
6 performance-based contracts through network administrators.

7 (f) \$2,799,000 of the general fund—state appropriation for fiscal
8 year 2020, \$1,754,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$5,444,000 of the general fund—federal
10 appropriation are provided solely for social worker and related staff
11 to receive, refer, and respond to screened-in reports of child abuse
12 and neglect pursuant to chapter 208, Laws of 2018.

13 (g) Beginning October 1, 2019, and each calendar quarter
14 thereafter, the department shall provide a tracking report for social
15 service specialists and corresponding social services support staff
16 to the office of financial management, and the appropriate policy and
17 fiscal committees of the legislature. To the extent to which the
18 information is available, the report shall include the following
19 information identified separately for social service specialists
20 doing case management work, supervisory work, and administrative
21 support staff, and identified separately by job duty or program,
22 including but not limited to intake, child protective services
23 investigations, child protective services family assessment response,
24 and child and family welfare services:

25 (i) Total full time equivalent employee authority, allotments and
26 expenditures by region, office, classification and band, and job duty
27 or program;

28 (ii) Vacancy rates by region, office, and classification and
29 band; and

30 (iii) Average length of employment with the department, and when
31 applicable, the date of exit for staff exiting employment with the
32 department by region, office, classification and band, and job duty
33 or program.

34 (h) \$94,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$94,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely for a contract with a child
37 advocacy center in Spokane to provide continuum of care services for
38 children who have experienced abuse or neglect and their families.

1 (i) \$3,910,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$3,910,000 of the general fund—state appropriation for
3 fiscal year 2021 and \$2,336,000 of the general fund—federal
4 appropriation are provided solely for the department to reduce the
5 caseload ratios of social workers serving children in foster care, to
6 promote decreased lengths of stay and to make progress towards
7 achievement of the Braam settlement caseload outcomes.

8 (j) (A) \$539,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$540,000 of the general fund—state appropriation
10 for fiscal year 2021, \$656,000 of the general fund private/local
11 appropriation, and \$252,000 of the general fund—federal appropriation
12 are provided solely for a contract with an educational advocacy
13 provider with expertise in foster care educational outreach. The
14 amounts in this subsection are provided solely for contracted
15 education coordinators to assist foster children in succeeding in
16 K-12 and higher education systems and to assure a focus on education
17 during the department's transition to performance-based contracts.
18 Funding must be prioritized to regions with high numbers of foster
19 care youth, or regions where backlogs of youth that have formerly
20 requested educational outreach services exist. The department is
21 encouraged to use private matching funds to maintain educational
22 advocacy services.

23 (B) The department shall contract with the office of the
24 superintendent of public instruction, which in turn shall contract
25 with a nongovernmental entity or entities to provide educational
26 advocacy services pursuant to RCW 28A.300.590.

27 (k) The department shall continue to implement policies to reduce
28 the percentage of parents requiring supervised visitation, including
29 clarification of the threshold for transition from supervised to
30 unsupervised visitation prior to reunification.

31 (l) \$375,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$375,000 of the general fund—state appropriation for
33 fiscal year 2021 and \$112,000 of the general fund—federal
34 appropriation are provided solely for the department to develop,
35 implement, and expand strategies to improve the capacity,
36 reliability, and effectiveness of contracted visitation services for
37 children in temporary out-of-home care and their parents and
38 siblings. Strategies may include, but are not limited to, increasing
39 mileage reimbursement for providers, offering transportation-only

1 contract options, and mechanisms to reduce the level of parent-child
2 supervision when doing so is in the best interest of the child.

3 (m) For purposes of meeting the state's maintenance of effort for
4 the state supplemental payment program, the department of children,
5 youth, and families shall track and report to the department of
6 social and health services the monthly state supplemental payment
7 amounts attributable to foster care children who meet eligibility
8 requirements specified in the state supplemental payment state plan.
9 Such expenditures must equal at least \$3,100,000 annually and may not
10 be claimed toward any other federal maintenance of effort
11 requirement. Annual state supplemental payment expenditure targets
12 must continue to be established by the department of social and
13 health services. Attributable amounts must be communicated by the
14 department of children, youth, and families to the department of
15 social and health services on a monthly basis.

16 (n) \$1,230,000 of the general fund—state appropriation for fiscal
17 year 2020 and (~~(\$2,230,000)~~) \$1,230,000 of the general fund—state
18 appropriation for fiscal year 2021 and \$156,000 of the general fund—
19 federal appropriation are provided solely to increase the travel
20 reimbursement for in-home service providers.

21 (o) The department is encouraged to control exceptional
22 reimbursement decisions so that the child's needs are met without
23 excessive costs.

24 (p) \$197,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$197,000 of the general fund—state appropriation for
26 fiscal year 2021 is provided solely for the department to conduct
27 biennial inspections and certifications of facilities, both overnight
28 and day shelters, that serve those who are under 18 years old and are
29 homeless.

30 (q) \$5,040,000 of the general fund—state appropriation for fiscal
31 year 2020 \$6,051,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$846,000 of the general fund—federal
33 appropriation are provided solely for the department to operate
34 emergent placement contracts. Of the amounts provided in this
35 subsection (2) (q), \$1,037,000 of the general fund—state appropriation
36 for fiscal year 2021 and \$115,000 of the general fund—federal
37 appropriation are provided solely for contracts with enhanced
38 therapeutic services and greater staff-to-child ratios. The
39 department shall not include the costs to operate emergent placement

1 contracts in the calculations for family foster home maintenance
2 payments and shall submit as part of the budget submittal
3 documentation required by RCW 43.88.030 any costs associated with
4 increases in the number of emergent placement contract beds after the
5 effective date of this section that cannot be sustained within
6 existing appropriations.

7 (r) The appropriations in this section include sufficient funding
8 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)
9 (kinship caregiver legal support).

10 (s) (i) \$10,828,000 of the general fund—state appropriation for
11 fiscal year 2020, \$10,993,000 of the general fund—state appropriation
12 for fiscal year 2021, and \$13,365,000 of the general fund—federal
13 appropriation are provided solely for rate increases for behavioral
14 rehabilitation services providers. The department shall modify the
15 rate structure to one that is based on placement setting rather than
16 acuity level pursuant to the rate study submitted in December 2018.

17 (ii) Beginning January 1, 2020, and continuing through the
18 2019-2021 fiscal biennium, the department must provide semi-annual
19 reports to the governor and appropriate legislative committees that
20 includes the number of in-state behavioral rehabilitation services
21 providers and licensed beds, the number of out-of-state behavioral
22 rehabilitation services placements, and a comparison of these numbers
23 to the same metrics expressed as an average over the first six months
24 of calendar year 2019. Beginning in state fiscal year 2021, the
25 report shall identify beds with the behavioral rehabilitation
26 services-plus services rate in (ii) of this subsection.

27 (t) Within existing resources, the department shall implement
28 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
29 children).

30 (u) (~~(v)~~) \$1,533,000 of the general fund—state appropriation
31 for fiscal year 2021 is provided solely for implementation of chapter
32 328, Laws of 2019 (2SSB 5718). Of the amount provided in this
33 subsection, \$767,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely for the department to provide
35 short-term housing assistance to families that must not result in
36 ongoing expenditures after June 30, 2021, consistent with the
37 requirements of chapter 328, Laws of 2019 (2SSB 5718).

38 (~~(w)~~) (v) \$413,000 of the general fund—state appropriation for
39 fiscal year 2020, \$513,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$826,000 of the general fund—federal
2 appropriation are provided solely to increase family reconciliation
3 services. The appropriations in this section include sufficient
4 funding to implement Substitute House Bill No. 2873 (families in
5 conflict).

6 ~~((+x))~~ (w) \$250,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$250,000 of the general fund—state appropriation
8 for fiscal year 2021 are provided solely for implementing the
9 supportive visitation model that utilizes trained visit navigators to
10 provide a structured and positive visitation experience for children
11 and their parents.

12 ~~((+y))~~ (x) The department of children, youth, and families shall
13 enter into interagency agreements with the office of public defense
14 and office of civil legal aid to facilitate the use of federal Title
15 IV-E reimbursement for parent representation and child representation
16 services.

17 ~~((+z))~~ (y) \$146,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$147,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely for implementation of
20 Substitute Senate Bill No. 5955 (DCYF/statewide system).

21 ~~((+aa))~~ (z) \$15,046,000 of the general fund—federal
22 appropriation is provided solely for the department of children,
23 youth, and families to leverage federal title IV-E funds available
24 under the family first prevention services act for qualifying
25 services and families.

26 (i) In fiscal year 2020, the department shall work with the
27 department of social and health services to complete an evaluation of
28 kinship navigator services that would enable establishment of a well-
29 supported, supported, or promising practice model.

30 (ii) No later than December 1, 2019, the department shall report
31 to the governor and appropriate legislative committees on the
32 feasibility of claiming federal title IV-E reimbursement in fiscal
33 year 2021 for home visiting services and kinship navigator services.
34 The report shall include the estimated share of the current
35 population receiving home visiting services whom the department would
36 consider candidates for foster care for the purposes of title IV-E
37 reimbursement under the family first prevention services act, and the
38 estimated workload impacts for the department to identify and

1 document the candidacy of populations receiving home visiting
2 services.

3 ~~((bb))~~ (aa) \$443,000 of the general fund—state appropriation
4 for fiscal year 2020, \$443,000 of the general fund—state
5 appropriation for fiscal year 2021, and \$818,000 of the general fund—
6 federal appropriation are provided solely for ten child and family
7 welfare services case workers.

8 ~~((cc))~~ (bb) \$400,000 of the general fund—state appropriation
9 for fiscal year 2021 is provided solely for a contract with a
10 national nonprofit organization to, in partnership with private
11 matching funds, subcontract with a community organization for
12 specialized, enhanced adoption placement services for legally free
13 children in state custody. The contract must supplement, but not
14 supplant, the work of the department to secure permanent adoptive
15 homes for children with high needs.

16 ~~((dd))~~ (cc) \$666,000 of the general fund—state appropriation
17 for fiscal year 2021 and \$74,000 of the general fund—federal
18 appropriation are provided solely to implement Second Substitute
19 House Bill No. 1645 (parental improvement). If the bill is not
20 enacted by June 30, 2020, the amounts provided in this subsection
21 shall lapse.

22 ~~((ee))~~ (dd) \$937,000 of the general fund—state appropriation
23 for fiscal year 2021 and \$66,000 of the general fund—federal
24 appropriation are provided solely to implement Engrossed Third
25 Substitute House Bill No. 1775 (sexually exploited children). If the
26 bill is not enacted by June 30, 2020, the amounts provided in this
27 subsection shall lapse.

28 ~~((hh))~~ (ee) \$5,159,000 of the general fund—state appropriation
29 for fiscal year 2021 and \$1,870,000 of the general fund—federal
30 appropriation are provided solely to increase the basic foster care
31 maintenance rate by an average of \$110 per month per child for all
32 age groups effective July 1, 2020.

33 ~~((ii))~~ (ff) \$3,175,000 of the general fund—state appropriation
34 for fiscal year 2021 and \$2,117,000 of the general fund—federal
35 appropriation are provided solely to establish behavioral
36 rehabilitation services-plus contracts to serve dependent youth whose
37 needs cannot be met in regular behavioral rehabilitation services,
38 and who may be transitioning from a hospital or other inpatient
39 treatment, emergent placement services, a hotel stay, or an out-of-

1 state placement. Contracts for behavioral rehabilitation services-
2 plus must offer enhanced rates that support therapeutic services,
3 appropriate staff-to-child ratios, and placement stabilization.

4 ~~((kk))~~ (gg) The department of children, youth, and families
5 shall make foster care maintenance payments to programs where
6 children are placed with a parent in a residential program for
7 substance abuse treatment. These maintenance payments are considered
8 foster care maintenance payments for purposes of forecasting and
9 budgeting at maintenance level as required by RCW 43.88.058.

10 ~~((mm) \$1,080,000 of the general fund state appropriation for
11 fiscal year 2021 and \$720,000 of the general fund federal
12 appropriation are provided solely for the department to engage with a
13 behavioral rehabilitation services or behavioral rehabilitation
14 services-plus provider or providers who previously provided
15 behavioral rehabilitation services to the state but who do not have a
16 contract with the department on the effective date of this section,
17 and who can serve dependent youth whose needs require a staff-to-
18 child ratio that is higher than one staff to three children. The
19 funding in this subsection is provided on a one-time basis for fiscal
20 year 2021 only.~~

21 ~~(nn))~~ (hh) \$139,000 of the general fund—state appropriation for
22 fiscal year 2021 and \$26,000 of the general fund—federal
23 appropriation are provided solely to implement Engrossed Second
24 Substitute Senate Bill No. 5291 (confinement alts./children). If the
25 bill is not enacted by June 30, 2020, the amounts provided in this
26 subsection shall lapse.

27 (ii) \$6,269,000 of the general fund—federal appropriation
28 (CRRSSA) is provided solely for the implementation of the Chafee
29 foster care independence program.

30 (jj) \$909,000 of the general fund—federal appropriation (CRRSSA)
31 is provided solely for the implementation of the promoting safe and
32 stable families program.

33 (kk) The department is authorized to use the amounts provided in
34 this section for services and maintenance payments to former
35 dependent youth as authorized and directed in the supporting foster
36 youth and families through the pandemic act, P.L. 116-260, division
37 X.

38 (3) JUVENILE REHABILITATION PROGRAM

39 General Fund—State Appropriation (FY 2020). \$100,445,000

1	General Fund—State Appropriation (FY 2021)	((\$111,895,000))
2		<u>\$108,728,000</u>
3	General Fund—Federal Appropriation.	((\$3,464,000))
4		<u>\$3,411,000</u>
5	General Fund—Private/Local Appropriation.	\$1,790,000
6	Washington Auto Theft Prevention Authority Account—	
7	State Appropriation.	\$196,000
8	Pension Funding Stabilization Account—State	
9	Appropriation.	\$8,362,000
10	TOTAL APPROPRIATION.	((\$226,152,000))
11		<u>\$222,932,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (a) \$331,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$331,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for deposit in the county
17 criminal justice assistance account for costs to the criminal justice
18 system associated with the implementation of chapter 338, Laws of
19 1997 (juvenile code revisions). The amounts provided in this
20 subsection are intended to provide funding for county adult court
21 costs associated with the implementation of chapter 338, Laws of 1997
22 and shall be distributed in accordance with RCW 82.14.310.

23 (b) \$2,841,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$2,841,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for grants to county juvenile
26 courts for the juvenile justice programs identified by the Washington
27 state institute for public policy in its report: "Inventory of
28 Evidence-based, Research-based, and Promising Practices for
29 Prevention and Intervention Services for Children and Juveniles in
30 the Child Welfare, Juvenile Justice, and Mental Health Systems."
31 Additional funding for this purpose is provided through an
32 interagency agreement with the health care authority. County juvenile
33 courts shall apply to the department of children, youth, and families
34 for funding for program-specific participation and the department
35 shall provide grants to the courts consistent with the per-
36 participant treatment costs identified by the institute.

37 (c) \$1,537,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$1,537,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for expansion of the juvenile

1 justice treatments and therapies in department of children, youth,
2 and families programs identified by the Washington state institute
3 for public policy in its report: "Inventory of Evidence-based,
4 Research-based, and Promising Practices for Prevention and
5 Intervention Services for Children and Juveniles in the Child
6 Welfare, Juvenile Justice, and Mental Health Systems." The department
7 may concentrate delivery of these treatments and therapies at a
8 limited number of programs to deliver the treatments in a cost-
9 effective manner.

10 (d) (i) \$6,198,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$6,198,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely to implement
13 evidence- and research-based programs through community juvenile
14 accountability grants, administration of the grants, and evaluations
15 of programs funded by the grants. In addition to funding provided in
16 this subsection, funding to implement alcohol and substance abuse
17 treatment programs for locally committed offenders is provided
18 through an interagency agreement with the health care authority.

19 (ii) The department of children, youth, and families shall
20 administer a block grant to county juvenile courts for the purpose of
21 serving youth as defined in RCW 13.40.510(4)(a) in the county
22 juvenile justice system. Funds dedicated to the block grant include:
23 Consolidated juvenile service (CJS) funds, community juvenile
24 accountability act (CJAA) grants, chemical dependency/mental health
25 disposition alternative (CDDA), and suspended disposition alternative
26 (SDA). The department of children, youth, and families shall follow
27 the following formula and must prioritize evidence-based programs and
28 disposition alternatives and take into account juvenile courts
29 program-eligible youth in conjunction with the number of youth served
30 in each approved evidence-based program or disposition alternative:
31 (A) Thirty-seven and one-half percent for the at-risk population of
32 youth ten to seventeen years old; (B) fifteen percent for the
33 assessment of low, moderate, and high-risk youth; (C) twenty-five
34 percent for evidence-based program participation; (D) seventeen and
35 one-half percent for minority populations; (E) three percent for the
36 chemical dependency and mental health disposition alternative; and
37 (F) two percent for the suspended dispositional alternatives. Funding
38 for the special sex offender disposition alternative (SSODA) shall
39 not be included in the block grant, but allocated on the average
40 daily population in juvenile courts. Funding for the evidence-based

1 expansion grants shall be excluded from the block grant formula.
2 Funds may be used for promising practices when approved by the
3 department of children, youth, and families and juvenile courts,
4 through the community juvenile accountability act committee, based on
5 the criteria established in consultation with Washington state
6 institute for public policy and the juvenile courts.

7 (iii) The department of children, youth, and families and the
8 juvenile courts shall establish a block grant funding formula
9 oversight committee with equal representation from the department of
10 children, youth, and families and the juvenile courts. The purpose of
11 this committee is to assess the ongoing implementation of the block
12 grant funding formula, utilizing data-driven decision making and the
13 most current available information. The committee will be co-chaired
14 by the department of children, youth, and families and the juvenile
15 courts, who will also have the ability to change members of the
16 committee as needed to achieve its purpose. The committee may make
17 changes to the formula categories in (d)(ii) of this subsection if it
18 determines the changes will increase statewide service delivery or
19 effectiveness of evidence-based program or disposition alternative
20 resulting in increased cost/benefit savings to the state, including
21 long-term cost/benefit savings. The committee must also consider
22 these outcomes in determining when evidence-based expansion or
23 special sex offender disposition alternative funds should be included
24 in the block grant or left separate.

25 (iv) The juvenile courts and administrative office of the courts
26 must collect and distribute information and provide access to the
27 data systems to the department of children, youth, and families and
28 the Washington state institute for public policy related to program
29 and outcome data. The department of children, youth, and families and
30 the juvenile courts must work collaboratively to develop program
31 outcomes that reinforce the greatest cost/benefit to the state in the
32 implementation of evidence-based practices and disposition
33 alternatives.

34 (e) \$557,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$707,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for funding of the teamchild
37 project.

38 (f) \$283,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$283,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the juvenile detention
2 alternatives initiative.

3 (g) \$500,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a grant program focused on
6 criminal street gang prevention and intervention. The department of
7 children, youth, and families may award grants under this subsection.
8 The department of children, youth, and families shall give priority
9 to applicants who have demonstrated the greatest problems with
10 criminal street gangs. Applicants composed of, at a minimum, one or
11 more local governmental entities and one or more nonprofit,
12 nongovernmental organizations that have a documented history of
13 creating and administering effective criminal street gang prevention
14 and intervention programs may apply for funding under this
15 subsection. Each entity receiving funds must report to the department
16 of children, youth, and families on the number and types of youth
17 served, the services provided, and the impact of those services on
18 the youth and the community.

19 (h) The juvenile rehabilitation institutions may use funding
20 appropriated in this subsection to purchase goods, supplies, and
21 services through hospital group purchasing organizations when it is
22 cost-effective to do so.

23 (i) \$50,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$50,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for grants to county juvenile
26 courts to establish alternative detention facilities similar to the
27 proctor house model in Jefferson county, Washington, that will
28 provide less restrictive confinement alternatives to youth in their
29 local communities. County juvenile courts shall apply to the
30 department of children, youth, and families for funding and each
31 entity receiving funds must report to the department on the number
32 and types of youth serviced, the services provided, and the impact of
33 those services on the youth and the community.

34 (j) \$432,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$432,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to provide
37 housing services to clients releasing from incarceration into the
38 community.

1 (k) \$4,179,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$7,516,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Engrossed
4 Second Substitute House Bill No. 1646 (juvenile rehabilitation
5 confinement).

6 (l) \$80,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided solely for a contract with a non-governmental
8 entity to research youth violence prevention strategies and explore
9 new and existing resources to implement evidence-based youth
10 prevention strategies in the city of Federal Way.

11 (m) \$200,000 of the general fund—state appropriation for fiscal
12 year 2020 is provided for the department to measure the fidelity of
13 the evidence-based interventions incorporated into the integrated
14 treatment model. By July 1, 2020, the department must report to the
15 governor and the appropriate fiscal and policy committees of the
16 legislature on the results of the assessment of the integrated
17 treatment model.

18 (n) \$425,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for community-based violence prevention
20 and intervention services to individuals identified through the King
21 county shots fired social network analysis. The department must
22 complete an evaluation of the program and provide a report to the
23 governor and the appropriate legislative committees by September 15,
24 2021.

25 (o) \$800,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the office of juvenile justice to
27 establish a grant program for evidence-based services to youth who
28 are at high risk to perpetrate gun violence and who reside in areas
29 with high rates of gun violence.

30 (i) Priority shall be given to one site serving in south King
31 county and one site in Yakima county.

32 (ii) Priority for funding shall be given to sites who partner
33 with the University of Washington to deliver family integrated
34 transition services through use of credible messenger advocates.

35 (p) \$25,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$75,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the juvenile rehabilitation
38 administration to contract with a cultural-based education,
39 rehabilitation, and positive identity formation program to host

1 music, dance, therapeutic African drumming, and cultural awareness
2 workshops at Naselle youth camp.

3 (q) \$1,059,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for Second Substitute House Bill No.
5 2277 (youth solitary confinement). (~~If the bill is not enacted by~~
6 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~)

7 (r) \$50,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for the department of children, youth,
9 and families to fund an educational advocate for the city of Yakima.
10 The advocate will provide intervention services to youth identified
11 as most at risk to engage in firearm violence.

12 (4) EARLY LEARNING PROGRAM

13	General Fund—State Appropriation (FY 2020).	\$206,082,000
14	General Fund—State Appropriation (FY 2021).	(\$347,513,000)
15		<u>\$229,624,000</u>
16	General Fund—Federal Appropriation.	(\$412,831,000)
17		<u>\$467,277,000</u>
18	General Fund—Private/Local Appropriation.	(\$1,115,000)
19		<u>\$1,110,000</u>
20	Education Legacy Trust Account—State Appropriation.	(\$28,156,000)
21		<u>\$28,150,000</u>
22	Home Visiting Services Account—State Appropriation.	(\$14,926,000)
23		<u>\$14,803,000</u>
24	Home Visiting Services Account—Federal Appropriation.	\$28,523,000
25	Washington Opportunity Pathways Account—State	
26	Appropriation.	\$80,000,000
27	Pension Funding Stabilization Account—State	
28	Appropriation.	\$3,900,000
29	TOTAL APPROPRIATION.	(\$1,123,046,000)
30		<u>\$1,059,469,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (a) (i) \$80,273,000 of the general fund—state appropriation for
34 fiscal year 2020, \$97,570,000 of the general fund—state appropriation
35 for fiscal year 2021, (~~(\$24,070,000)~~) \$23,970,000 of the education
36 legacy trust account—state appropriation, and \$80,000,000 of the
37 opportunity pathways account appropriation are provided solely for
38 the early childhood education and assistance program. These amounts

1 shall support at least 14,000 slots in fiscal year 2020 and 14,662
2 slots in fiscal year 2021. Of the 14,662 slots in fiscal year 2021,
3 50 slots must be reserved for foster children to receive school-year-
4 round enrollment.

5 (ii) The department of children, youth, and families must develop
6 a methodology to identify, at the school district level, the
7 geographic locations of where early childhood education and
8 assistance program slots are needed to meet the entitlement specified
9 in RCW 43.216.556. This methodology must be linked to the caseload
10 forecast produced by the caseload forecast council and must include
11 estimates of the number of slots needed at each school district and
12 the corresponding facility needs required to meet the entitlement in
13 accordance with RCW 43.216.556. This methodology must be included as
14 part of the budget submittal documentation required by RCW 43.88.030.

15 (b) \$200,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2021 is provided solely to develop and provide culturally
18 relevant supports for parents, family, and other caregivers.

19 (c) The department is the lead agency for and recipient of the
20 federal child care and development fund grant. Amounts within this
21 grant shall be used to fund child care licensing, quality
22 initiatives, agency administration, and other costs associated with
23 child care subsidies.

24 (d) \$4,241,000 of the workforce education investment account—
25 state appropriation is provided solely for eliminating the work
26 requirement under the working connections child care program for
27 single parents who are pursuing a vocational education full-time at a
28 community, technical, or tribal college as provided in RCW
29 43.216.136.

30 (e) \$51,815,000 of the general fund—state appropriation in fiscal
31 year 2020, (~~(\$80,265,000)~~) \$54,862,000 of the general fund—state
32 appropriation in fiscal year 2021, and \$283,375,000 of the general
33 fund—federal appropriation are provided solely for the working
34 connections child care program under RCW 43.216.135. Of the amounts
35 provided in this subsection:

36 (i) (~~(\$78,101,000 of the general fund—state appropriation shall)~~)
37 The department will coordinate with the department of social and
38 health services to determine the amount of state funding for state
39 fiscal year 2021 to be claimed toward the state's temporary

1 assistance for needy families federal maintenance of effort
2 requirement. The department shall work in collaboration with the
3 department of social and health services to track the average monthly
4 child care subsidy caseload and expenditures by fund type, including
5 child care development fund, general fund—state appropriation, and
6 temporary assistance for needy families for the purpose of estimating
7 the monthly temporary assistance for needy families reimbursement.

8 (ii) \$44,103,000 is for the compensation components of the
9 2019-2021 collective bargaining agreement covering family child care
10 providers as provided in section 943 of this act.

11 (iii) \$28,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,359,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of Second
14 Substitute House Bill No. 1303 (child care/higher education).

15 (iv) \$526,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$519,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Second
18 Substitute House Bill No. 1603 (economic assistance programs).

19 (v) \$1,901,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for implementation of Substitute House
21 Bill No. 2456 (working connect. eligibility). If the bill is not
22 enacted by June 30, 2020, the amount provided in this subsection
23 shall lapse.

24 (vi) \$7,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$645,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of Engrossed
27 Substitute House Bill No. 2455 (high school/child care). If the bill
28 is not enacted by June 30, 2020, the amounts provided in this
29 subsection shall lapse.

30 (vii) (~~(\$133,354,000)~~) \$103,354,000 is for subsidy rate increases
31 for child care center providers. Funding in this subsection is
32 sufficient to achieve the 55th percentile of market at a level 3
33 standard of quality in fiscal year 2020 and the 65th percentile of
34 market for both centers and licensed family homes at a level 2
35 standard of quality and providers of care for school aged children in
36 fiscal year 2021. The state and the representative for family child
37 care providers must enter into bargaining over the implementation of
38 subsidy rate increases, and apply those increases consistent with the
39 terms of this proviso and the agreement reached between the parties.

1 (~~(vi)~~—~~(ix)~~) (viii) In order to not exceed the appropriated
2 amount, the department shall manage the program so that the average
3 monthly caseload does not exceed 33,000 households and the department
4 shall give prioritized access into the program according to the
5 following order:

6 (A) Families applying for or receiving temporary assistance for
7 needy families (TANF);

8 (B) TANF families curing sanction;

9 (C) Foster children;

10 (D) Families that include a child with special needs;

11 (E) Families in which a parent of a child in care is a minor who
12 is not living with a parent or guardian and who is a full-time
13 student in a high school that has a school-sponsored on-site child
14 care center;

15 (F) Families with a child residing with a biological parent or
16 guardian who have received child protective services, child welfare
17 services, or a family assessment response from the department in the
18 past six months, and have received a referral for child care as part
19 of the family's case management;

20 (G) Families that received subsidies within the last thirty days
21 and:

22 (I) Have reapplied for subsidies; and

23 (II) Have household income of two hundred percent of the federal
24 poverty level or below; and

25 (H) All other eligible families.

26 (~~(x)~~) (ix) The department, in collaboration with the department
27 of social and health services, must submit a follow-up report by
28 December 1, 2019, to the governor and the appropriate fiscal and
29 policy committees of the legislature on quality control measures for
30 the working connections child care program. The report must include:

31 (A) An updated narrative of the procurement and implementation of
32 an improved time and attendance system, including an updated and
33 detailed accounting of the final costs of procurement and
34 implementation;

35 (B) An updated and comprehensive description of all processes,
36 including computer algorithms and additional rule development, that
37 the department and the department of social and health services have
38 implemented and that are planned to be implemented to avoid
39 overpayments. The updated report must include an itemized description

1 of the processes implemented or planned to be implemented to address
2 each of the following:

3 (I) Ensure the department's auditing efforts are informed by
4 regular and continuous alerts of the potential for overpayments;

5 (II) Avoid overpayments, including the billing of more regular
6 business days than are in a month, to the maximum extent possible and
7 expediently recover overpayments that have occurred;

8 (III) Withhold payment from providers when necessary to
9 incentivize receipt of the necessary documentation to complete an
10 audit;

11 (IV) Establish methods for reducing future payments or
12 establishing repayment plans in order to recover any overpayments;

13 (V) Sanction providers, including termination of eligibility, who
14 commit intentional program violations or fail to comply with program
15 requirements, including compliance with any established repayment
16 plans;

17 (VI) Consider pursuit of prosecution in cases with fraudulent
18 activity; and

19 (VII) Ensure two half-day rates totaling more than one hundred
20 percent of the daily rate are not paid to providers; and

21 (C) A description of the process by which fraud is identified and
22 how fraud investigations are prioritized and expedited.

23 (~~(xi)~~) (x) Beginning July 1, 2019, and annually thereafter, the
24 department, in collaboration with the department of social and health
25 services, must report to the governor and the appropriate fiscal and
26 policy committees of the legislature on the status of overpayments in
27 the working connections child care program. The report must include
28 the following information for the previous fiscal year:

29 (A) A summary of the number of overpayments that occurred;

30 (B) The reason for each overpayment;

31 (C) The total cost of overpayments;

32 (D) A comparison to overpayments that occurred in the past two
33 preceding fiscal years; and

34 (E) Any planned modifications to internal processes that will
35 take place in the coming fiscal year to further reduce the occurrence
36 of overpayments.

37 (~~(e)~~) (f) Within available amounts, the department in
38 consultation with the office of financial management shall report
39 enrollments and active caseload for the working connections child
40 care program to the governor and the legislative fiscal committees

1 and the legislative-executive WorkFirst poverty reduction oversight
2 task force on an agreed upon schedule. The report shall also identify
3 the number of cases participating in both temporary assistance for
4 needy families and working connections child care. The department
5 must also report on the number of children served through contracted
6 slots.

7 ~~((f))~~ (g) \$1,560,000 of the general fund—state appropriation
8 for fiscal year 2020 ~~((and \$1,560,000))~~, \$310,000 of the general fund
9 —state appropriation for fiscal year 2021, and ~~(((\$13,424,000))~~
10 \$8,046,000 of the general fund—federal appropriation are provided
11 solely for the seasonal child care program. If federal sequestration
12 cuts are realized, cuts to the seasonal child care program must be
13 proportional to other federal reductions made within the department.

14 ~~((g))~~ (h) \$379,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$871,000 of the general fund—state appropriation
16 for fiscal year 2021 are provided solely for the department of
17 children, youth, and families to contract with a countywide nonprofit
18 organization with early childhood expertise in Pierce county for a
19 pilot project to prevent child abuse and neglect using nationally
20 recognized models. Of the amounts provided:

21 (i) \$323,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$333,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the nonprofit organization
24 to convene stakeholders to implement a countywide resource and
25 referral linkage system for families of children who are prenatal
26 through age five.

27 (ii) \$56,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$539,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the nonprofit organization
30 to offer a voluntary brief newborn home visiting program. The program
31 must meet the diverse needs of Pierce county residents and,
32 therefore, it must be flexible, culturally appropriate, and
33 culturally responsive. The department, in collaboration with the
34 nonprofit organization, must examine the feasibility of leveraging
35 federal and other fund sources, including federal Title IV-E and
36 medicaid funds, for home visiting provided through the pilot. The
37 department must report its findings to the governor and appropriate
38 legislative committees by December 1, 2019.

1 ~~((h))~~ (i) \$4,653,000 of the general fund—state appropriation
2 for fiscal year 2020, \$3,587,000 of the general fund—state
3 appropriation for fiscal year 2021, and \$1,076,000 of the general
4 fund—federal appropriation are provided solely for the early
5 childhood intervention prevention services (ECLIPSE) program. The
6 department shall contract for ECLIPSE services to provide therapeutic
7 child care and other specialized treatment services to abused,
8 neglected, at-risk, and/or drug-affected children. The department
9 shall ensure that contracted providers pursue receipt of federal
10 funding associated with the early support for infants and toddlers
11 program. Priority for services shall be given to children referred
12 from the department.

13 ~~((i))~~ (j) \$38,622,000 of the general fund—state appropriation
14 for fiscal year 2020, \$38,095,000 of the general fund—state
15 appropriation for fiscal year 2021 and \$33,908,000 of the general
16 fund—federal appropriation are provided solely to maintain the
17 requirements set forth in chapter 7, Laws of 2015, 3rd sp. sess. The
18 department shall place a ten percent administrative overhead cap on
19 any contract entered into with the University of Washington. In a bi-
20 annual report to the governor and the legislature, the department
21 shall report the total amount of funds spent on the quality rating
22 and improvements system and the total amount of funds spent on degree
23 incentives, scholarships, and tuition reimbursements. Of the amounts
24 provided in this subsection:

25 (i) \$1,728,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$1,728,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for reducing barriers for low-
28 income providers to participate in the early achievers program.

29 (ii) \$17,955,000 is for quality improvement awards, of which
30 \$1,650,000 is to provide a \$500 increase for awards for select
31 providers rated level three to five in accordance with the 2019-2021
32 collective bargaining agreement covering family child care providers
33 as set forth in section 943 of this act.

34 (iii) \$1,283,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$417,000 of the general fund—state appropriation
36 for fiscal year 2021 are provided solely for implementation of
37 Engrossed Second Substitute House Bill No. 1391 (early achievers
38 program).

1 ~~((v))~~ (k) \$150,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$150,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for a contract with a
4 nonprofit entity experienced in the provision of promoting early
5 literacy for children through pediatric office visits.

6 ~~((k))~~ (l) \$4,000,000 of the education legacy trust account—
7 state appropriation is provided solely for early intervention
8 assessment and services.

9 ~~((l))~~ (m) Information technology projects or investments and
10 proposed projects or investments impacting time capture, payroll and
11 payment processes and systems, eligibility, case management and
12 authorization systems within the department are subject to technical
13 oversight by the office of the chief information officer.

14 ~~((m))~~ (n) (i) (A) The department is required to provide to the
15 education research and data center, housed at the office of financial
16 management, data on all state-funded early childhood programs. These
17 programs include the early support for infants and toddlers, early
18 childhood education and assistance program (ECEAP), and the working
19 connections and seasonal subsidized childcare programs including
20 license exempt facilities or family, friend, and neighbor care. The
21 data provided by the department to the education research data center
22 must include information on children who participate in these
23 programs, including their name and date of birth, and dates the child
24 received services at a particular facility.

25 (B) ECEAP early learning professionals must enter any new
26 qualifications into the department's professional development
27 registry starting in the 2015-16 school year, and every school year
28 thereafter. By October 2017, and every October thereafter, the
29 department must provide updated ECEAP early learning professional
30 data to the education research data center.

31 (C) The department must request federally funded head start
32 programs to voluntarily provide data to the department and the
33 education research data center that is equivalent to what is being
34 provided for state-funded programs.

35 (D) The education research and data center must provide an
36 updated report on early childhood program participation and K-12
37 outcomes to the house of representatives appropriations committee and
38 the senate ways and means committee using available data every March
39 for the previous school year.

1 (ii) The department, in consultation with the department of
2 social and health services, must withhold payment for services to
3 early childhood programs that do not report on the name, date of
4 birth, and the dates a child received services at a particular
5 facility.

6 ~~((n))~~ (o) The department shall work with state and local law
7 enforcement, federally recognized tribal governments, and tribal law
8 enforcement to develop a process for expediting fingerprinting and
9 data collection necessary to conduct background checks for tribal
10 early learning and child care providers.

11 ~~((e))~~ (p) \$5,157,000 of the general fund—state appropriation
12 for fiscal year 2020 and \$4,938,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for components
14 of the 2019-2021 collective bargaining agreement covering family
15 child care providers as set forth in section 943 of this act. Of the
16 amounts provided in this subsection:

17 (i) \$1,302,000 is for the family child care provider 501(c)(3)
18 organization for board-approved training;

19 (ii) \$230,000 is for increasing training reimbursement up to \$250
20 per person;

21 (iii) \$115,000 is for training on the electronic child care time
22 and attendance system;

23 (iv) \$3,000,000 is to maintain the career development fund;

24 (v) \$5,223,000 is for up to five days of substitute coverage per
25 provider per year through the state-administered substitute pool.

26 (vi) \$226,000 is to provide an increase to monthly health care
27 premiums.

28 ~~((p))~~ (q) \$219,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$219,000 of the general fund—state appropriation
30 for fiscal year 2021 are provided solely for implementation of
31 chapter 236, Laws of 2017 (SHB 1445) (dual language in early learning
32 & K-12).

33 ~~((q))~~ (r) \$100,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$100,000 of the general fund—state appropriation
35 for fiscal year 2021 are provided solely for implementation of
36 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

37 ~~((r))~~ (s) \$317,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$317,000 of the general fund—state appropriation
39 for fiscal year 2021 are provided solely to continue a four year

1 pilot for implementation of chapter 162, Laws of 2017 (SSB 5357)
2 (outdoor early learning programs).

3 ~~((s))~~ (t) Within existing resources, the department shall
4 implement Substitute Senate Bill No. 5089 (early learning access).

5 ~~((t))~~ (u) \$250,000 of the general fund—state appropriation for
6 fiscal year 2020 ~~((and \$250,000 of the general fund state
7 appropriation for fiscal year 2021 are))~~ is provided solely for
8 additional facilitated play groups offered statewide to family,
9 friend, and neighbor child care providers.

10 ~~((u))~~ (v) (i) The department of children, youth, and families, in
11 consultation with the office of the superintendent of public
12 instruction, the office of financial management, and the caseload
13 forecast council must develop a proposal to transfer the annual
14 allocations appropriated in the omnibus appropriations act for early
15 intervention services for children with disabilities from birth
16 through two years of age, from the superintendent of public
17 instruction to the department of children, youth, and families
18 beginning July 1, 2020. The department must submit a model detailing
19 how allocations for this program will be determined and identifying
20 the necessary statutory changes to the office of financial management
21 and the fiscal committees of the legislature no later than September
22 1, 2019.

23 (ii) Beginning July 1, 2019, there shall be an administrative
24 limit of five percent on all state funds allocated to school
25 districts for early intervention services for children with
26 disabilities from birth through two years of age.

27 ~~((v))~~ (w) \$750,000 of the general fund—state appropriation for
28 fiscal year 2020 is provided solely for the expanded learning
29 opportunity quality initiative pursuant to RCW 43.216.085(3)(d). No
30 later than December 1, 2020, the department shall submit a report to
31 the governor and the appropriate committees of the legislature
32 regarding the outcomes of this pilot program and recommendations for
33 future implementation that includes phasing-out the need for ongoing
34 state support.

35 ~~((w) \$3,779,000)~~ (x) \$3,656,000 of the home visiting services—
36 state appropriation and \$3,779,000 of the home visiting services—
37 federal appropriation are provided solely for the department to
38 contract for additional home visiting slots. To maximize the use of
39 available federal funding, to the greatest extent possible, the

1 department shall use these additional slots to serve families where
2 one or more children are candidates for foster care. The federal
3 amount in this subsection is contingent on the services and children
4 being eligible under the federal family first prevention services
5 act, P.L. 115-123. The department may not allocate the federal funds
6 to contractors unless the federal funding requirements are met.

7 ~~((x))~~ (y) \$9,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$9,000 of the general fund—state appropriation
9 for fiscal year 2021 are provided solely for implementation of Second
10 Substitute House Bill No. 1344 (child care access work group).

11 ~~((y))~~ (z) \$773,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$773,000 of the general fund—state appropriation
13 for fiscal year 2021 are provided solely for implementation of Second
14 Substitute Senate Bill No. 5903 (children's mental health).

15 ~~((z))~~ (aa) \$231,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$144,000 of the general fund—state appropriation
17 for fiscal year 2021 are provided solely for the department of
18 children, youth, and families to collaborate with the office of the
19 superintendent of public instruction to complete a report with
20 options and recommendations for administrative efficiencies and long-
21 term strategies that align and integrate high-quality early learning
22 programs administered by both agencies. The report shall address
23 capital needs, data collection and data sharing, licensing changes,
24 quality standards, options for community-based and school-based
25 settings, fiscal modeling, and any statutory changes needed to
26 achieve administrative efficiencies. The report is due to the
27 governor and the appropriate legislative committees by September 1,
28 2020.

29 ~~((aa))~~ (bb) \$95,000 of the general fund—state appropriation for
30 fiscal year 2021 is provided solely for the department to contract
31 with the Walla Walla school district to repurpose an elementary
32 school into an early learning center to serve as a regional
33 prekindergarten facility. The early learning center must provide
34 birth to five services such as parent education and supports, child
35 care, and early learning programs.

36 ~~((bb))~~ (cc) \$3,523,000 of the general fund—state appropriation
37 for fiscal year 2021 is provided solely for the department to provide
38 one-time scholarships for licensed family homes, child care center
39 providers, and interested early learning providers to meet licensing

1 requirements or meet ECEAP staff qualifications. Scholarships must
2 support early childhood education associate degrees offered at state
3 community and technical colleges or the early childhood education
4 stackable certificates. The department shall administer the
5 scholarship program and leverage the infrastructure established with
6 early achievers grants.

7 (dd) \$500,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for implementation of Substitute House
9 Bill No. 2556 (early learning provider regs). If the bill is not
10 enacted by June 30, 2020, the amount provided in this subsection
11 shall lapse.

12 (ee) \$250,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for implementation of House Bill No.
14 2619 (early learning access). If the bill is not enacted by June 30,
15 2020, the amount provided in this subsection shall lapse.

16 (ff) \$91,991,000 of the general fund—state appropriation for
17 fiscal year 2021 is provided solely for payments to providers for the
18 early support for infants and toddlers program to implement
19 Substitute House Bill No. 2787 (infants and toddlers program).
20 Beginning September 1, 2020, funding for this purpose is transferred
21 from the office of the superintendent of public instruction. Funding
22 and eligibility are associated with the 0-2 special education
23 caseload prepared by the caseload forecast council.

24 (gg) (i) \$50,000,000 of the general fund—federal appropriation
25 (CRRSA) is provided solely for the department to provide financial
26 support to child care providers. The department must prioritize
27 providers located in child care deserts, or communities of concern,
28 or both, and must prioritize providers in order to support racial
29 equity across the state.

30 (A) \$28,800,000 of the amount provided in this subsection (gg) is
31 provided solely for grants to licensed providers who serve children
32 ages birth to 13 and who accept state subsidies. Base grant amounts
33 are \$6,500, with an additional \$100 provided for each licensed slot
34 over 65 slots.

35 (B) \$6,000,000 of the amount provided in this subsection (gg) is
36 provided solely for grants to licensed providers who serve children
37 ages birth to 13 and who do not accept subsidies. Grant amounts are
38 \$6,500.

1 (C) \$10,600,000 of the amount provided in this subsection (gg) is
2 provided solely for the department to pay providers at the regional
3 preschool rate for school-age children through April 2021.

4 (D) \$4,000,000 of the amount provided in this subsection (gg) is
5 provided solely for the department to incentivize providers to take
6 new subsidized slots.

7 (E) \$600,000 of the amount provided in this subsection (gg) is
8 provided solely for incentives of \$250 to family, friends, and
9 neighbor providers.

10 (ii) The department is authorized to shift funding among the
11 purposes in (gg) (i) (A) through (E) of this subsection based on over
12 or underutilization of the different types of grants.

13 (iii) The state and the representative for family child care
14 providers must enter into bargaining over the implementation of any
15 grants or subsidy rate adjustments provided in this subsection, and
16 apply those increases consistent with the terms of the proviso and
17 the agreement reached between the parties.

18 (5) PROGRAM SUPPORT

19	General Fund—State Appropriation (FY 2020)	\$118,341,000
20	General Fund—State Appropriation (FY 2021)	(\$119,408,000)
21		<u>\$124,182,000</u>
22	General Fund—Federal Appropriation	(\$162,520,000)
23		<u>\$159,355,000</u>
24	General Fund—Private/Local Appropriation	\$195,000
25	Education Legacy Trust Account—State Appropriation	\$180,000
26	Home Visiting Services Account—State Appropriation	\$472,000
27	Home Visiting Services Account—Federal Appropriation	\$354,000
28	Pension Funding Stabilization Account—State	
29	Appropriation	(\$2,990,000)
30		<u>\$3,137,000</u>
31	TOTAL APPROPRIATION	(\$404,460,000)
32		<u>\$406,216,000</u>

33 The appropriations in this subsection are subject to the
34 following conditions and limitations:

35 (a) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 and the department of children, youth, and families shall work
38 together within existing resources to establish the health and human
39 services enterprise coalition (the coalition). The coalition, led by

1 the health care authority, must be a multi-organization collaborative
2 that provides strategic direction and federal funding guidance for
3 projects that have cross-organizational or enterprise impact,
4 including information technology projects that affect organizations
5 within the coalition. By October 31, 2019, the coalition must submit
6 a report to the governor and the legislature that describes the
7 coalition's plan for projects affecting the coalition organizations.
8 The report must include any information technology projects impacting
9 coalition organizations and, in collaboration with the office of the
10 chief information officer, provide: (i) The status of any information
11 technology projects currently being developed or implemented that
12 affect the coalition; (ii) funding needs of these current and future
13 information technology projects; and (iii) next steps for the
14 coalition's information technology projects. The office of the chief
15 information officer shall maintain a statewide perspective when
16 collaborating with the coalition to ensure that the development of
17 projects identified in this report are planned for in a manner that
18 ensures the efficient use of state resources and maximizes federal
19 financial participation. The work of the coalition is subject to the
20 conditions, limitations, and review provided in section 701 of this
21 act.

22 (b) \$300,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$400,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for a Washington state mentoring
25 organization to continue its public-private partnerships providing
26 technical assistance and training to mentoring programs that serve
27 at-risk youth.

28 (c) \$5,000 of the general fund—state appropriation for fiscal
29 year 2020, \$5,000 of the general fund—state appropriation for fiscal
30 year 2021, and \$16,000 of the general fund—federal appropriation are
31 provided solely for the implementation of an agreement reached
32 between the governor and the Washington federation of state employees
33 for the language access providers under the provisions of chapter
34 41.56 RCW for the 2019-2021 fiscal biennium.

35 (d) \$63,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$7,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

1 (e) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a full-time employee to
4 coordinate policies and programs to support pregnant and parenting
5 individuals receiving chemical dependency or substance use disorder
6 treatment.

7 (f) (i) All agreements and contracts with vendors must include a
8 provision to require that each vendor agrees to equality among its
9 workers by ensuring similarly employed individuals are compensated as
10 equals as follows:

11 (A) Employees are similarly employed if the individuals work for
12 the same employer, the performance of the job requires comparable
13 skill, effort, and responsibility, and the jobs are performed under
14 similar working conditions. Job titles alone are not determinative of
15 whether employees are similarly employed;

16 (B) Vendors may allow differentials in compensation for its
17 workers based in good faith on any of the following:

18 (I) A seniority system; a merit system; a system that measures
19 earnings by quantity or quality of production; a bona fide job-
20 related factor or factors; or a bona fide regional difference in
21 compensation levels.

22 (II) A bona fide job-related factor or factors may include, but
23 not be limited to, education, training, or experience, that is:
24 Consistent with business necessity; not based on or derived from a
25 gender-based differential; and accounts for the entire differential.

26 (III) A bona fide regional difference in compensation level must
27 be: Consistent with business necessity; not based on or derived from
28 a gender-based differential; and account for the entire differential.

29 (ii) The provision must allow for the termination of the contract
30 if the department or department of enterprise services determines
31 that the vendor is not in compliance with this agreement or contract
32 term.

33 (iii) The department must implement this provision with any new
34 contract and at the time of renewal of any existing contract.

35 (g) The department must submit an agency budget request for the
36 2020 supplemental budget that identifies the amount of administrative
37 funding to be transferred from appropriations in subsections (2),
38 (3), and (4) of this section to this subsection (5).

1 (h) \$83,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the office to participate in the
3 work group established in section 922 of this act to create a family
4 engagement framework for early learning through high school. At a
5 minimum, the work group must review family engagement policies and
6 practices in Washington and in other states, with a focus on
7 identifying best practices that can be adopted throughout Washington.

8 (i) \$175,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the department to create a plan to
10 merge servers and build infrastructure to connect the child welfare,
11 early learning, and juvenile rehabilitation programs on a single
12 network. The implementation plan must be completed and provided to
13 the legislature by January 1, 2021.

14 (j) The department shall use funding provided in the information
15 technology pool to develop and implement the following, subject to
16 the conditions, limitations, and review provided in section 701 of
17 this act:

18 (i) A web-based reporting portal accessible to mandated reporters
19 for reporting child abuse and neglect as required by RCW 26.44.030;
20 and

21 (ii) A call-back option for callers placed on hold to provide a
22 phone number for the department to return a call to complete the
23 report of child abuse and neglect.

(End of part)

PART XII
NATURAL RESOURCES
SUPPLEMENTAL

Sec. 1201. 2020 c 357 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2020)	\$605,000
General Fund—State Appropriation (FY 2021)	(\$668,000)
	<u>\$657,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	(\$1,158,000)
	<u>\$1,147,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$46,000
TOTAL APPROPRIATION	(\$2,509,000)
	<u>\$2,487,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

Sec. 1202. 2020 c 357 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2020)	(\$30,696,000)
	<u>\$30,665,000</u>
General Fund—State Appropriation (FY 2021)	(\$31,396,000)

1		<u>\$25,804,000</u>
2	General Fund—Federal Appropriation.	((\$110,069,000))
3		<u>\$109,417,000</u>
4	General Fund—Private/Local Appropriation.	((\$27,066,000))
5		<u>\$27,007,000</u>
6	Reclamation Account—State Appropriation.	((\$4,919,000))
7		<u>\$4,886,000</u>
8	Flood Control Assistance Account—State Appropriation.	((\$4,184,000))
9		<u>\$4,152,000</u>
10	State Emergency Water Projects Revolving Account—	
11	State Appropriation.	\$40,000
12	Waste Reduction, Recycling, and Litter Control	
13	Account—State Appropriation.	((\$26,052,000))
14		<u>\$25,943,000</u>
15	State Drought Preparedness Account—State	
16	Appropriation.	\$204,000
17	State and Local Improvements Revolving Account—Water	
18	Supply Facilities—State Appropriation.	\$183,000
19	Aquatic Algae Control Account—State Appropriation.	\$528,000
20	Water Rights Tracking System Account—State	
21	Appropriation.	((\$48,000))
22		<u>\$798,000</u>
23	Site Closure Account—State Appropriation.	\$582,000
24	Wood Stove Education and Enforcement Account—State	
25	Appropriation.	((\$577,000))
26		<u>\$576,000</u>
27	Worker and Community Right to Know Fund—State	
28	Appropriation.	((\$1,996,000))
29		<u>\$1,978,000</u>
30	Water Rights Processing Account—State Appropriation.	\$39,000
31	Model Toxics Control Operating Account—State	
32	Appropriation.	((\$257,389,000))
33		<u>\$248,961,000</u>
34	Model Toxics Control Operating Account—Local	
35	Appropriation.	\$499,000
36	Water Quality Permit Account—State Appropriation.	((\$48,068,000))
37		<u>\$47,491,000</u>
38	Underground Storage Tank Account—State Appropriation.	((\$3,976,000))
39		<u>\$3,924,000</u>

1	Biosolids Permit Account—State Appropriation.	((\$2,709,000))
2		<u>\$2,683,000</u>
3	Hazardous Waste Assistance Account—State	
4	Appropriation.	((\$7,170,000))
5		<u>\$7,076,000</u>
6	Radioactive Mixed Waste Account—State Appropriation.	((\$21,239,000))
7		<u>\$20,998,000</u>
8	Air Pollution Control Account—State Appropriation.	((\$4,463,000))
9		<u>\$4,411,000</u>
10	Oil Spill Prevention Account—State Appropriation.	((\$9,179,000))
11		<u>\$9,058,000</u>
12	Air Operating Permit Account—State Appropriation.	((\$4,692,000))
13		<u>\$4,644,000</u>
14	Freshwater Aquatic Weeds Account—State Appropriation.	((\$1,497,000))
15		<u>\$1,489,000</u>
16	Oil Spill Response Account—State Appropriation.	\$8,576,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2020).	\$465,000
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2021).	\$464,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$2,920,000
23	Water Pollution Control Revolving Administration	
24	Account—State Appropriation.	((\$4,220,000))
25		<u>\$4,172,000</u>
26	Paint Product Stewardship Account—State	
27	Appropriation.	\$182,000
28	TOTAL APPROPRIATION.	((\$616,287,000))
29		<u>\$600,815,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$170,000 of the oil spill prevention account—state
33 appropriation is provided solely for a contract with the University
34 of Washington's sea grant program to continue an educational program
35 targeted to small spills from commercial fishing vessels, ferries,
36 cruise ships, ports, and marinas.

37 (2) \$102,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$102,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Executive
2 Order No. 12-07, Washington's response to ocean acidification.

3 (3) \$726,000 of the general fund—state appropriation for fiscal
4 year 2020, (~~(\$1,742,000)~~) \$1,432,000 of the general fund—state
5 appropriation for fiscal year 2021, and \$1,600,000 of the flood
6 control assistance account—state appropriation are provided solely
7 for the continued implementation of the streamflow restoration
8 program provided in chapter 90.94 RCW. Funding must be used to
9 develop watershed plans, oversee consultants, adopt rules, and
10 develop or oversee capital grant-funded projects that will improve
11 instream flows statewide.

12 (4) \$1,259,000 of the model toxics control operating account—
13 state appropriation is provided solely for the increased costs for
14 Washington conservation corp member living allowances, vehicles used
15 to transport crews to worksites, and costs unsupported by static
16 federal AmeriCorps grant reimbursement.

17 (5) \$3,482,000 of the model toxics control operating account—
18 state appropriation is provided solely for the department to
19 implement recommendations that come from chemical action plans (CAP),
20 such as the interim recommendations addressing PFAS (per- and
21 polyfluorinated alkyl substances) contamination in drinking water and
22 sources of that contamination, to monitor results, and to develop new
23 CAPs.

24 (6) \$592,000 of the reclamation account—state appropriation is
25 provided solely for the department to assess and explore
26 opportunities to resolve water rights uncertainties and disputes
27 through adjudications in selected basins where tribal senior water
28 rights, unquantified claims, and similar uncertainties about the
29 seniority, quantity, and validity of water rights exist.

30 (7) \$2,147,000 of the waste reduction, recycling, and litter
31 control account—state appropriation is provided solely for the
32 department to address litter prevention and recycling programs, and
33 in response to new China-imposed restrictions on the import of
34 recyclable materials. Activities funded from this increased
35 appropriation include litter pickup by ecology youth crews, local
36 governments, and other state agencies, and litter prevention public
37 education campaigns.

38 (8) \$120,000 of the general fund—state appropriation for fiscal
39 year 2020 (~~(and—\$569,000)~~), \$67,000 of the general fund—state

1 appropriation for fiscal year 2021, and \$502,000 of the model toxics
2 control operating account—state appropriation are provided solely for
3 the implementation of Engrossed Second Substitute Senate Bill No.
4 5116 (clean energy).

5 (9) \$1,286,000 of the model toxics control operating account—
6 state appropriation is provided solely for the implementation of
7 Substitute Senate Bill No. 5135 (toxic pollution).

8 (10) \$392,000 of the waste reduction, recycling, and litter
9 control account—state appropriation is provided solely for the
10 implementation of Engrossed Second Substitute Senate Bill No. 5397
11 (plastic packaging).

12 (11) \$1,450,000 of the waste reduction, recycling, and litter
13 control account—state appropriation is provided solely for the
14 implementation of Engrossed Second Substitute House Bill No. 1543
15 (concerning sustainable recycling).

16 (12) \$342,000 of the air pollution control account—state
17 appropriation and \$619,000 of the model toxics control operating
18 account—state appropriation are provided solely for the
19 implementation of Engrossed Second Substitute House Bill No. 1112
20 (hydrofluorocarbons emissions).

21 (13) \$1,374,000 of the model toxics control operating account—
22 state appropriation is provided solely for the implementation of
23 Engrossed Substitute House Bill No. 1578 (oil transportation safety).

24 (14) \$264,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department to contract
27 with the Walla Walla watershed management partnership board of
28 directors to develop a thirty-year integrated water resource
29 management strategic plan and to provide partnership staffing,
30 reporting, and operating budget costs associated with new activities
31 as described in Second Substitute Senate Bill No. 5352 (Walla Walla
32 watershed pilot).

33 (15) \$455,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$455,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the department to grant to
36 the northwest straits commission to distribute equally among the
37 seven Puget Sound marine resource committees.

38 (16) \$290,000 of the general fund—state appropriation for fiscal
39 year 2020 (~~and \$290,000 of the general fund—state appropriation for~~

1 ~~fiscal year 2021 are~~) is provided solely for rule making to change
2 standards to allow for a higher volume of water to be spilled over
3 Columbia river and Snake river dams to increase total dissolved gas
4 for the benefit of Chinook salmon and other salmonids.

5 (17) \$118,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$118,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the agency to convene a
8 stakeholder work group to identify actions to decrease loading of
9 priority pharmaceuticals into Puget Sound, contract for technical
10 experts to provide literature review, conduct an analysis and
11 determine best practices for addressing pharmaceutical discharges,
12 and carry out laboratory testing and analysis.

13 (18) \$319,000 of the general fund—state appropriation for fiscal
14 year 2020 and (~~(\$319,000)~~) \$119,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 department to increase coordination in reviewing shoreline armoring
17 proposals to better protect forage fish.

18 (19) \$247,000 of the general fund—state appropriation for fiscal
19 year 2020 and (~~(\$435,000)~~) \$260,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for monitoring
21 nutrient cycling and ocean acidification parameters at twenty marine
22 stations in Puget Sound and Hood canal.

23 (20) \$250,000 of the flood control assistance account—state
24 appropriation is provided solely for the Washington conservation
25 corps to carry out emergency activities to respond to flooding by
26 repairing levees, preventing or mitigating an impending flood hazard,
27 or filling and stacking sandbags. This appropriation is also for
28 grants to local governments for emergency response needs, including
29 the removal of structures and repair of small-scale levees and
30 tidegates.

31 (21) \$500,000 of the model toxics control operating account—state
32 appropriation is provided solely for the Spokane river regional
33 toxics task force to address elevated levels of polychlorinated
34 biphenyls in the Spokane river.

35 (22) \$244,000 of the model toxics control operating—state
36 appropriation is provided solely for the implementation of Engrossed
37 Substitute Senate Bill No. 5579 (crude oil volatility/rail).

1 (23) \$432,000 of the model toxics control operating—state
2 appropriation is provided solely for the implementation of Substitute
3 House Bill No. 1290 (voluntary cleanups/has waste).

4 (~~(25)~~) (24) \$10,000,000 of the model toxics control operating
5 account—state appropriation is provided solely for the department to
6 provide grants to local governments for the purpose of supporting
7 local solid waste and financial assistance programs.

8 (25) \$100,000 of the oil spill prevention account—state
9 appropriation is provided solely for the department to produce a
10 synopsis of current maritime vessel activity, navigation lanes, and
11 anchorages in the northern Puget Sound and the strait of Juan de
12 Fuca, including vessel transit in Canadian portions of transboundary
13 waters. Consistent with RCW 43.372.030, the synopsis must compile key
14 findings and baseline information on the spatial and temporal
15 distribution of and intensity of current maritime vessel activity.
16 The department may collect new information on vessel activity,
17 including information on commercial and recreational fishing, where
18 relevant to the synopsis. In producing the synopsis, the department
19 must invite the participation of Canadian agencies and first nations,
20 and must coordinate with federal agencies, other state agencies,
21 federally recognized Indian tribes, commercial and recreational
22 vessel operators and organizations representing such operators, and
23 other stakeholders. The department must provide a draft of the
24 synopsis to the appropriate committees of the legislature by June 30,
25 2021.

26 (26) \$500,000 of the waste reduction, recycling, and litter
27 control account—state appropriation is provided solely for the
28 implementation of Engrossed Second Substitute House Bill No. 1114
29 (food waste reduction).

30 (27) \$465,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2020 and \$464,000 of the dedicated
32 marijuana account—state appropriation for fiscal year 2021 are
33 provided solely for the implementation of House Bill No. 2052
34 (marijuana product testing).

35 (28) \$182,000 of the paint product stewardship account—state
36 appropriation is provided solely for the implementation of Substitute
37 House Bill No. 1652 (paint stewardship).

38 (29) \$535,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department to develop a Puget

1 Sound nutrients general permit for wastewater treatment plants in
2 Puget Sound to reduce nutrients in wastewater discharges to Puget
3 Sound.

4 ~~((34))~~ (30) \$75,000 of the waste reduction, recycling, and
5 litter control account—state appropriation is provided solely for the
6 department and the recycling development center, created in RCW
7 70.370.030, to provide financial and technical assistance to women
8 and minority-owned businesses and small businesses which manufacture
9 or process single-use plastic packaging products in order to help
10 transform these businesses to processors and producers of sustainable
11 packaging.

12 ~~((35))~~ (31) \$283,000 of the waste reduction, recycling, and
13 litter control account—state appropriation is provided solely for the
14 implementation of Engrossed Substitute Senate Bill No. 5323 (plastic
15 bags), including the education and outreach activities required under
16 section 5, chapter . . ., Laws of 2020 (ESSB 5323). If the bill is
17 not enacted by June 30, 2020, the amount provided in this subsection
18 shall lapse.

19 ~~((36))~~ (32) \$149,000 of the ~~((general fund state appropriation
20 for fiscal year 2021))~~ model toxics control operating account—state
21 appropriation is provided solely for the implementation of Senate
22 Bill No. 5811 (clean car standards & prog.). ~~((If the bill is not
23 enacted by June 30, 2020, the amount provided in this subsection
24 shall lapse.~~

25 ~~(37))~~ (33)(a) The appropriations in this section include
26 sufficient funding for the department to convene a work group of
27 affected entities to study the design and use of the state water
28 trust, water banking, and water transfers, and present its findings,
29 including a summary of discussions and any recommendations on policy
30 improvements, to the appropriate committees of the house of
31 representatives and the senate. The department of ecology shall
32 invite representatives to serve on the work group from organizations
33 including, but not limited to:

- 34 (i) Federally recognized Indian tribes;
- 35 (ii) Local governments including cities, counties, and special
36 purpose districts;
- 37 (iii) Environmental advocacy organizations;
- 38 (iv) The farming industry in Washington;
- 39 (v) Business interests; and

1 (vi) Entities that have been directly involved with the
2 establishment of water banks.

3 (b) In addition to an invitation to participate in the work
4 group, the department shall also consult with affected federally
5 recognized tribal governments upon request.

6 (c) By December 1, 2020, the department of ecology must present
7 its findings, including a summary of discussions and any
8 recommendations on policy improvements, to the appropriate committees
9 of the house of representatives and the senate and to the governor's
10 office.

11 (~~(38)~~) (34) \$750,000 of the model toxics control operating
12 account—state appropriation is provided solely for the department to
13 provide funding to local governments to help address stormwater
14 permit requirements and provide assistance to small businesses, as
15 well as local source control monitoring to address toxic hotspots
16 that impact Puget Sound.

17 (~~(39)~~) (35) \$748,000 of the model toxics control operating
18 account—state appropriation is provided solely for the department to
19 add continuous freshwater monitoring at the mouth of the seven
20 largest rivers discharging into Puget Sound.

21 (~~(40)~~) (36) \$2,339,000 of the model toxics control operating
22 account—state appropriation is provided solely for the department to
23 use its authority under chapter 43.21C RCW to strengthen and
24 standardize the consideration of climate change risks, vulnerability,
25 and greenhouse gas emissions in environmental assessments for major
26 projects with significant environmental impacts. To provide clarity
27 for the public, governmental agencies and project proponents, the
28 work conducted under this subsection must be uniform and apply to all
29 branches of government, including state agencies, public and
30 municipal corporations, and counties. It is the intent of the
31 legislature that the department should carefully consider any
32 potential overlap with other policies to reduce or regulate
33 greenhouse gas emissions from major projects with significant
34 environmental impacts, in order to avoid duplicative obligations.

35 (~~(41)~~) (37) \$654,000 of the model toxics control operating
36 account—state appropriation is provided solely for additional staff
37 to process clean water act certifications in the event that a sixty-
38 day processing requirement is implemented for all United States army
39 corps of engineers permitted projects in Washington. If such a

1 requirement is not imposed, the amount provided in this subsection
2 shall lapse.

3 **Sec. 1203.** 2020 c 357 s 303 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6	General Fund—State Appropriation (FY 2020)	\$16,270,000
7	General Fund—State Appropriation (FY 2021)	(\$20,906,000)
8		<u>\$20,892,000</u>
9	General Fund—Federal Appropriation	(\$7,080,000)
10		<u>\$7,077,000</u>
11	Winter Recreation Program Account—State	
12	Appropriation	(\$3,310,000)
13		<u>\$3,309,000</u>
14	ORV and Nonhighway Vehicle Account—State	
15	Appropriation	(\$403,000)
16		<u>\$358,000</u>
17	Snowmobile Account—State Appropriation	(\$5,657,000)
18		<u>\$5,655,000</u>
19	Aquatic Lands Enhancement Account—State	
20	Appropriation	\$367,000
21	Parks Renewal and Stewardship Account—State	
22	Appropriation	(\$126,881,000)
23		<u>\$126,835,000</u>
24	Parks Renewal and Stewardship Account—Private/Local	
25	Appropriation	\$420,000
26	Pension Funding Stabilization Account—State	
27	Appropriation	\$1,496,000
28	TOTAL APPROPRIATION	(\$182,790,000)
29		<u>\$182,679,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$129,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$129,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a grant for the operation of
35 the Northwest weather and avalanche center.

36 (2) \$100,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to pay
2 assessments charged by local improvement districts.

3 (3) \$75,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$75,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the implementation of Senate
6 Bill No. 5918 (whale watching guidelines).

7 (4) \$916,000 of the general fund—state appropriation for fiscal
8 year 2020, \$915,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$169,000 of the parks renewal and stewardship
10 account—state appropriation are provided solely for the commission to
11 replace major equipment with an emphasis on fire response equipment
12 and law enforcement vehicles that have over fifteen years of useful
13 life.

14 (5) \$252,000 of the general fund—state appropriation for fiscal
15 year 2020, \$216,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$322,000 of the parks renewal and stewardship
17 account—state appropriation are provided solely for operating budget
18 impacts from capital budget projects funded in the 2017-2019 fiscal
19 biennium.

20 (6) \$154,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$146,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for hiring new park rangers and
23 park aides.

24 (7) \$3,750,000 of the general fund—state appropriation for fiscal
25 year 2020, \$3,750,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship
27 account—state appropriation are provided solely for maintaining
28 current service levels for core functions such as customer service,
29 facility maintenance, and law enforcement.

30 (8) \$382,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$567,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the commission to conduct
33 forest health treatments on 500 acres of forestland each year, add
34 stewardship staff capacity in the northwest region, and conduct
35 vegetation surveys to identify rare and sensitive plants. One-time
36 funding is also provided to replace a fire truck in the eastern
37 region.

38 (9) \$750,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$750,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to hire
2 construction and maintenance staff to address the backlog of
3 preventive maintenance at state parks.

4 (10) \$428,000 of the parks renewal and stewardship account—state
5 appropriation is provided solely for increased technology costs
6 associated with providing field staff with access to the state
7 government network, providing law enforcement personnel remote access
8 to law enforcement records, and providing public wi-fi services at
9 dry falls, pacific beach, and potholes state parks.

10 (11) \$204,000 of the parks renewal and stewardship account—state
11 appropriation is provided solely for maintaining the state parks'
12 central reservation system, the law enforcement records management
13 system, and discover pass automated pay stations.

14 (12) \$1,100,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for the commission to carry out
16 operation and maintenance of the state parks system.

17 (13) \$35,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the commission to supply each public
19 library in the state with two Discover passes, to be made available
20 to the public to check out through the library system, as described
21 in Substitute Senate Bill No. 6670 (discover pass/libraries).

22 (14) \$60,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$65,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the commission to
25 collaborate with the city of Issaquah to prepare an environmental
26 impact statement at Lake Sammamish state park to identify impacts of
27 the next phase of park development and assist with obtaining
28 regulatory permits.

29 (15) \$120,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for the implementation of House Bill No.
31 2587 (scenic bikeway). (~~(If the bill is not enacted by June 30, 2020,~~
32 ~~the amount provided in this subsection shall lapse.)~~)

33 **Sec. 1204.** 2020 c 357 s 304 (uncodified) is amended to read as
34 follows:

35 **FOR THE RECREATION AND CONSERVATION OFFICE**

36	General Fund—State Appropriation (FY 2020)	. . . . .	\$1,168,000
37	General Fund—State Appropriation (FY 2021)	. . . . .	((2,003,000))
38			<u>\$1,500,000</u>

1	General Fund—Federal Appropriation.	((\$3,778,000))
2		<u>\$3,746,000</u>
3	General Fund—Private/Local Appropriation.	\$24,000
4	Aquatic Lands Enhancement Account—State	
5	Appropriation.	((\$333,000))
6		<u>\$330,000</u>
7	Firearms Range Account—State Appropriation.	\$37,000
8	Recreation Resources Account—State Appropriation.	((\$4,071,000))
9		<u>\$3,966,000</u>
10	NOVA Program Account—State Appropriation.	((\$1,107,000))
11		<u>\$1,098,000</u>
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$80,000
14	TOTAL APPROPRIATION.	((\$12,601,000))
15		<u>\$11,949,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$109,000 of the aquatic lands enhancement account—state
19 appropriation is provided solely to the recreation and conservation
20 funding board for administration of the aquatics lands enhancement
21 account grant program as described in RCW 79.105.150.

22 (2) \$37,000 of the firearms range account—state appropriation is
23 provided solely to the recreation and conservation funding board for
24 administration of the firearms range grant program as described in
25 RCW 79A.25.210.

26 (3) ((~~\$4,071,000~~)) \$3,966,000 of the recreation resources account
27 —state appropriation is provided solely to the recreation and
28 conservation funding board for administrative and coordinating costs
29 of the recreation and conservation office and the board as described
30 in RCW 79A.25.080(1).

31 (4) ((~~\$1,107,000~~)) \$1,098,000 of the NOVA program account—state
32 appropriation is provided solely to the recreation and conservation
33 funding board for administration of the nonhighway and off-road
34 vehicle activities program as described in chapter 46.09 RCW.

35 (5) \$175,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$175,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely to contract for implementation
38 of the Nisqually watershed stewardship plan.

1 (6) \$275,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for a grant to a nonprofit organization
3 with a mission for salmon and steelhead restoration to continue
4 mortality assessment work and to design solutions to mitigate
5 steelhead mortality at the Hood Canal bridge.

6 ~~((8))~~ (7) \$140,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for the governor's salmon
8 recovery office to coordinate ongoing recovery efforts of southern
9 resident orcas and monitor progress toward implementation of
10 recommendations from the governor's southern resident killer whale
11 task force.

12 ~~((9) \$68,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the implementation of Engrossed
14 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
15 the bill is not enacted by June 30, 2020, the amount provided in this
16 subsection shall lapse.))~~

17 **Sec. 1205.** 2020 c 357 s 305 (uncodified) is amended to read as
18 follows:

19 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

20	General Fund—State Appropriation (FY 2020).	\$2,758,000
21	General Fund—State Appropriation (FY 2021).	(\$2,641,000)
22		<u>\$2,465,000</u>
23	Pension Funding Stabilization Account—State	
24	Appropriation.	\$254,000
25	TOTAL APPROPRIATION.	(\$5,653,000)
26		<u>\$5,477,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$140,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$30,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the implementation of
32 chapter 452, Laws of 2019 (growth management board/indexing).

33 (2) \$4,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the implementation of Engrossed
35 Substitute Senate Bill No. 6574 (GMHB & ELUHO powers, duties). ~~((If
36 the bill is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.))~~

1 **Sec. 1206.** 2020 c 357 s 306 (uncodified) is amended to read as
2 follows:

3 **FOR THE CONSERVATION COMMISSION**

4	General Fund—State Appropriation (FY 2020)	\$7,845,000
5	General Fund—State Appropriation (FY 2021)	(\$8,540,000)
6		<u>\$7,242,000</u>
7	General Fund—Federal Appropriation	\$2,482,000
8	Public Works Assistance Account—State Appropriation	\$8,456,000
9	Model Toxics Control Operating Account—State	
10	Appropriation	(\$1,226,000)
11		<u>\$1,000,000</u>
12	Pension Funding Stabilization Account—State	
13	Appropriation	\$254,000
14	TOTAL APPROPRIATION	(\$28,803,000)
15		<u>\$27,279,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the commission and
21 conservation districts to increase landowner participation in
22 voluntary actions that protect habitat to benefit salmon and southern
23 resident orcas.

24 (2) \$8,456,000 of the public works assistance account—state
25 appropriation is provided solely for implementation of the voluntary
26 stewardship program. This amount may not be used to fund agency
27 indirect and administrative expenses.

28 (3) \$50,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$50,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the commission to continue
31 to convene and facilitate a food policy forum and to implement
32 recommendations identified through the previous work of the food
33 policy forum.

34 (a) The commission shall coordinate implementation of the forum
35 with the department of agriculture and the office of farmland
36 preservation.

37 (b) The director of the commission and the director of the
38 department of agriculture shall jointly appoint members of the forum,

1 and no appointment may be made unless each director concurs in the
2 appointment.

3 (c) In addition to members appointed by the directors, four
4 legislators may serve on the food policy forum in an ex officio
5 capacity. Legislative participants may be reimbursed for travel
6 expenses by the senate or house of representatives as provided in RCW
7 44.04.120. Legislative participants must be appointed as follows:

8 (i) The speaker of the house of representatives shall appoint one
9 member from each of the two largest caucuses of the house of
10 representatives; and

11 (ii) The majority leader and minority leader of the senate shall
12 appoint one member from each of the two largest caucuses of the
13 senate.

14 (d) Meetings of the forum may be scheduled by either the director
15 of the commission or the director of the department of agriculture.

16 (e) Staffing for the forum must be provided by the commission
17 working jointly with staff from the department of agriculture.

18 (f) The commission and the department of agriculture shall
19 jointly develop the agenda for each forum meeting as well as a report
20 from the food policy forum. The report must contain recommendations
21 and a workplan to implement the recommendations and must be delivered
22 to the appropriate committees of the legislature and the governor by
23 June 30, 2021.

24 (4) \$20,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for the following activities:

26 (a) The commission and the department of agriculture must produce
27 a gap analysis reviewing existing conservation grant programs and
28 completed voluntary stewardship program plans to identify what
29 technical assistance and cost-share resources are needed to meet the
30 requirements placed on those activities by the legislature.

31 (b) (i) The commission, in collaboration with the department of
32 agriculture, must develop recommendations for legislation or
33 additional work that may be needed to implement a sustainable farms
34 and fields grant program that prioritizes funding based on net
35 reduction of greenhouse gas emissions on farm, aquatic, or ranch
36 lands, including carbon sequestration.

37 (ii) The recommendations must incorporate the gap analysis
38 required by this section. The recommendations must include
39 information about how the grant program can complement and avoid
40 competing with existing conservation programs, and provide cost share

1 benefits to existing and new programs designed to improve water
2 quality, critical habitats, and soil health and soil-health research
3 on farm, aquatic or timber lands.

4 (iii) The recommendations must be developed with input from
5 stakeholder meetings with representatives from the environmental and
6 agricultural communities.

7 (c) The commission and the department of agriculture must provide
8 an update to the appropriate committees of the legislature by August
9 1, 2019, and final recommendations by November 1, 2019.

10 ~~((+6))~~ (5) \$59,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for the implementation of
12 Substitute Senate Bill No. 6091 (WA food policy forum). If the bill
13 is not enacted by June 30, 2020, the amount provided in this
14 subsection shall lapse.

15 ~~((+7))~~ (6) \$55,000 of the general fund—state appropriation for
16 fiscal year 2021 is provided solely for the implementation of
17 Substitute Senate Bill No. 6306 (soil health initiative). ~~((If the
18 bill is not enacted by June 30, 2020, the amount provided in this
19 subsection shall lapse.~~

20 ~~(+8))~~ (7) \$99,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely for the implementation of Second
22 Substitute Senate Bill No. 5947 (sustainable farms and fields). ~~((If
23 the bill is not enacted by June 30, 2020, the amount provided in this
24 subsection shall lapse.~~

25 ~~(9) \$61,000 of the general fund state appropriation for fiscal
26 year 2021 is provided solely for the implementation of Engrossed
27 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
28 the bill is not enacted by June 30, 2020, the amount provided in this
29 subsection shall lapse.))~~

30 **Sec. 1207.** 2020 c 357 s 307 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33	General Fund—State Appropriation (FY 2020).	\$76,116,000
34	General Fund—State Appropriation (FY 2021).	((\$87,539,000))
35		<u>\$84,970,000</u>
36	General Fund—Federal Appropriation.	((\$140,234,000))
37		<u>\$139,304,000</u>
38	General Fund—Private/Local Appropriation.	((\$69,619,000))

1		<u>\$69,289,000</u>
2	ORV and Nonhighway Vehicle Account—State	
3	Appropriation.	((\$701,000))
4		<u>\$626,000</u>
5	Aquatic Lands Enhancement Account—State	
6	Appropriation.	((\$11,873,000))
7		<u>\$11,871,000</u>
8	Recreational Fisheries Enhancement Account—State	
9	Appropriation.	((\$3,333,000))
10		<u>\$3,323,000</u>
11	Warm Water Game Fish Account—State Appropriation.	((\$2,825,000))
12		<u>\$2,810,000</u>
13	Eastern Washington Pheasant Enhancement Account—	
14	State Appropriation.	\$675,000
15	State Wildlife Account—State Appropriation.	((\$115,447,000))
16		<u>\$115,153,000</u>
17	Special Wildlife Account—State Appropriation.	\$2,904,000
18	Special Wildlife Account—Federal Appropriation.	\$517,000
19	Special Wildlife Account—Private/Local Appropriation.	((\$3,653,000))
20		<u>\$3,647,000</u>
21	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
22	Ballast Water and Biofouling Management Account—	
23	State Appropriation.	\$10,000
24	Model Toxics Control Operating Account—State	
25	Appropriation.	((\$2,947,000))
26		<u>\$2,924,000</u>
27	Regional Fisheries Enhancement Salmonid Recovery	
28	Account—Federal Appropriation.	\$5,001,000
29	Oil Spill Prevention Account—State Appropriation.	((\$1,199,000))
30		<u>\$1,183,000</u>
31	Aquatic Invasive Species Management Account—State	
32	Appropriation.	((\$1,906,000))
33		<u>\$1,237,000</u>
34	Pension Funding Stabilization Account—State	
35	Appropriation.	\$5,186,000
36	Oyster Reserve Land Account—State Appropriation.	\$524,000
37	TOTAL APPROPRIATION.	((\$513,141,000))
38		<u>\$527,631,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$467,000 of the general fund—state appropriation for fiscal
4 year 2020 and (~~(\$467,000)~~) \$767,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely to pay for
6 emergency fire suppression costs. These amounts may not be used to
7 fund agency indirect and administrative expenses.

8 (2) \$415,000 of the general fund—state appropriation for fiscal
9 year 2020, \$415,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$440,000 of the general fund—federal
11 appropriation are provided solely for county assessments.

12 (3)(a) A legislative task force is established to recommend a
13 group or entity to review the department's budget requests in place
14 of the hatchery scientific review group. The task force is comprised
15 of two members from each of the two largest caucuses in the senate,
16 appointed by the president of the senate, and two members from each
17 of the two largest caucuses in the house of representatives,
18 appointed by the speaker of the house. The task force shall be
19 staffed by the office of program research and senate committee
20 services. The task force must consult with tribes.

21 (b) The task force must review the purpose and activities of the
22 hatchery scientific review group and develop recommendations for the
23 legislature to establish a replacement group or entity that will
24 analyze state spending and projects related to hatcheries that are
25 proposed in state operating and capital budgets. Among other things,
26 the task force shall recommend a process by which the replacement
27 organization or entity, starting with the 2021-2023 fiscal biennium,
28 contracts with the department to review the department's proposed
29 agency biennial operating and capital budget requests related to
30 state fish hatcheries prior to submission to the office of financial
31 management. This review shall: (i) Examine if the proposed requests
32 are consistent with independent scientific review standards using
33 best available science; (ii) evaluate the components of the request
34 based on the independent needs of each particular watershed and the
35 return of salmonids including naturally spawning, endangered, and
36 hatchery stocks; and (iii) evaluate whether the proposed requests are
37 being made in the most cost-effective manner. This process must
38 require the department to provide a copy of the review to the office

1 of financial management and the legislature with its agency budget
2 proposal.

3 (c) The task force shall report to the legislature on its
4 findings and recommendations by December 1, 2019.

5 (4) \$400,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$400,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for a state match to support the
8 Puget Sound nearshore partnership between the department and the
9 United States army corps of engineers.

10 (5) \$762,000 of the general fund—state appropriation for fiscal
11 year 2020, \$580,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$24,000 of the state wildlife account—state
13 appropriation are provided solely for the implementation of Second
14 Substitute Senate Bill No. 5577 (orca whales/vessels).

15 (6) \$156,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$155,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for operating budget impacts
18 from capital budget projects funded in the 2017-2019 fiscal biennium.

19 (7) \$450,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$450,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to develop a
22 pinto abalone recovery plan, expand field work, conduct genetics and
23 disease assessments, and establish three satellite grow-out
24 facilities. \$150,000 of the appropriation per fiscal year is for
25 competitive grants to nonprofit organizations to assist in recovery
26 and restoration work of native shellfish.

27 (8) \$350,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2021, are provided solely for the department to increase
30 the work of regional fisheries enhancement groups.

31 (9) \$457,000 of the general fund—state appropriation for fiscal
32 year 2020, \$457,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$110,000 of the state wildlife account—state
34 appropriation are provided solely for the department to pay for costs
35 to maintain upgraded network infrastructure and pay the debt service
36 on purchased equipment.

37 (10) \$165,000 of the general fund—state appropriation for fiscal
38 year 2020, \$166,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$495,000 of the state wildlife account—state

1 appropriation are provided solely for new service or vendor costs,
2 including PC leases, mobile devices, a remote management system, IT
3 issue tracking technology, and virtual private network services.

4 (11) \$3,500,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$3,500,000 of the general fund—state
6 appropriation for fiscal year 2021 are appropriated for the
7 department to increase hatchery production of salmon throughout the
8 Puget Sound, coast, and Columbia river. Increases in hatchery
9 production must be prioritized to increase prey abundance for
10 southern resident orcas. The department shall work with federal
11 partners, tribal co-managers, and other interested parties when
12 developing annual hatchery production plans. These increases shall be
13 done consistent with best available science, most recent hatchery
14 standards, and endangered species act requirements, and include
15 adaptive management provisions to ensure the conservation and
16 enhancement of wild stocks. Of the amounts provided in this
17 subsection, \$500,000 in fiscal year 2020 is for wells and generators
18 at the Samish hatchery.

19 (12) \$2,257,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$1,785,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely to grant to
22 the northwest Indian fisheries commission to grant to tribes for
23 hatchery operations that are prioritized to increase prey abundance
24 for southern resident orcas. Of the amounts provided in this
25 subsection:

26 (a) \$1,535,000 in each fiscal year is for additional hatchery
27 production in the following amounts per fiscal year: \$150,000 for the
28 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for
29 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the
30 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian
31 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the
32 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

33 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
34 facilities that support additional hatchery production in the
35 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
36 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
37 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
38 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
39 Lummi Nation.

1 (13) \$771,000 of the general fund—state appropriation in fiscal
2 year 2020 and \$76,000 of the general fund—state appropriation in
3 fiscal year 2021 are provided solely for the department to provide to
4 tribes for hatchery operations that are prioritized to increase prey
5 abundance for southern resident orcas. Of the amounts provided in
6 this subsection, \$76,000 in each fiscal year is for the Yakama Nation
7 for additional hatchery production, \$195,000 in fiscal year 2020 is
8 for the Yakama Nation for improvements to hatchery facilities, and
9 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the
10 Colville Reservation for improvements to hatchery facilities.

11 (14) \$175,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$425,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to grant to public utility
14 districts for additional hatchery production that is prioritized to
15 increase prey abundance for southern resident orcas and other species
16 that are critical to the marine food web. Of the amounts provided in
17 this subsection, \$250,000 in fiscal year 2021 is for Puget Sound
18 energy for water supply system improvements at the Baker river fish
19 hatchery.

20 (15) \$1,201,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$1,520,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 following activities to increase the availability of salmon for
24 southern resident orcas: Surveying forage fish populations,
25 conducting rulemaking for fish screens, reducing salmon predation by
26 nonnative fish, prioritizing fish barrier removal, developing a
27 strategy to reestablish salmon runs above dams, and increasing review
28 of shoreline armoring proposals to protect forage fish.

29 (16) \$710,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$253,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to migrate to
32 the state data center and are subject to the conditions, limitations,
33 and review provided in section 701 of this act.

34 (17) \$278,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$278,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to provide
37 grants to the Lummi Nation to increase salmon production at the
38 Skookum creek hatchery and the Lummi bay hatchery.

1 (18) \$477,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the implementation of
4 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).

5 (19) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department for elk
8 management in the Skagit valley in cooperation with affected tribes
9 and landowners. Authorized expenditures include, but are not limited
10 to, elk fencing and replacement hay to mitigate the impacts of elk on
11 agricultural crop production.

12 (20) \$49,000 of the general fund—state appropriation for fiscal
13 year 2020, \$47,000 of the general fund—state appropriation for fiscal
14 year 2021, and \$37,000 of the state wildlife account—state
15 appropriation are provided solely for the implementation of Second
16 Substitute House Bill No. 1579 (chinook abundance).

17 (21) \$357,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for suppression, eradication, and
19 monitoring of northern pike in the Columbia river. The department
20 must work with the Spokane Tribe of Indians, the Confederated Tribes
21 of the Colville Reservation, and the Kalispel Tribe of Indians on
22 identifying appropriate actions to reduce threats to anadromous
23 salmon from invasive northern pike.

24 ~~((23))~~ (22) \$139,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$139,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely as matching
27 funds for a federal grant to purchase two law enforcement vessels and
28 equip them with optic system equipment to conduct marine patrols
29 including vessel enforcement patrols related to southern resident
30 orcas.

31 ~~((24))~~ (23) \$225,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for the department to
33 increase enforcement of commercial and recreational vessel
34 regulations for the protection of southern resident orcas in central
35 and southern Puget Sound.

36 ~~((29))~~ (24) \$252,000 of the general fund—state appropriation
37 for fiscal year 2021 is provided solely for the implementation of
38 Engrossed Second Substitute Senate Bill No. 5481 (collective

1 bargaining/WDFW). (~~If the bill is not enacted by June 30, 2020, the~~
2 ~~amount provided in this subsection shall lapse.~~

3 ~~(30))~~ (25) \$500,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the department to conduct a
5 master planning process, to result in a plan, to assess and
6 prioritize hatchery improvements based on the recommendations of the
7 southern resident killer whale task force, including prioritization
8 given for a new Cowlitz river salmon hatchery. The plan must include
9 prioritized capital budget projects. The plan shall be submitted to
10 the fiscal committees of the legislature by January 15, 2021.

11 ~~((31))~~ (26) \$462,000 of the general fund—state appropriation
12 for fiscal year 2021 is provided solely for expanded management of
13 pinniped populations on the lower Columbia river and its tributaries
14 with the goal of increasing chinook salmon abundance and prey
15 availability for southern resident orcas. The department may only
16 expend funds in this subsection after receiving necessary permits
17 from the national marine fisheries service.

18 ~~((32))~~ (27) \$112,000 of the general fund—state appropriation
19 for fiscal year 2021 is provided solely for the implementation of
20 Engrossed Second Substitute House Bill No. 2311 (greenhouse gas
21 emissions). (~~If the bill is not enacted by June 30, 2020, the amount~~
22 ~~provided in this subsection shall lapse.~~

23 ~~(33))~~ (28) \$1,262,000 of the general fund—state appropriation
24 for fiscal year 2021 is provided solely for the costs for the
25 department to maintain shellfish sanitation activities necessary to
26 implement its memorandum of understanding with the department of
27 health to ensure the state is compliant with its federal obligations
28 under the model ordinance of the national shellfish sanitation
29 program.

30 ~~((34))~~ (29) \$142,000 of the general fund—state appropriation
31 for fiscal year 2021 is provided solely for work addressing fish
32 passage barriers, including data analysis and mapping to identify
33 streams and barriers that have the greatest potential benefit to
34 listed salmon populations, southern resident orca whales, and
35 fisheries. In conducting this work, the department must consult with
36 tribes and coordinate with the department of transportation's fish
37 barrier work plans.

38 ~~((35))~~ (30) \$90,000 of the general fund—state appropriation for
39 fiscal year 2020 (~~and \$166,000 of the general fund state~~

1 ~~appropriation for fiscal year 2021 are))~~ is provided solely for the
2 department to contract with the Washington academy of sciences to
3 complete the following activities:

4 (a) By December 1, 2020, and consistent with RCW 43.01.036, the
5 department must submit a report to the legislature that assesses how
6 to incorporate a net ecological gain standard into state land use,
7 development, and environmental laws and rules to achieve a goal of
8 better statewide performance on ecological health and endangered
9 species recovery, including the recovery of salmon in order to
10 fulfill tribal treaty obligations and achieve the delisting of
11 threatened or endangered runs. The report must address each
12 environmental, development, or land use law or rule where the
13 existing standard is less protective of ecological integrity than the
14 standard of net ecological gain, including the shoreline management
15 act, chapter 90.58 RCW; the growth management act, chapter 36.70A
16 RCW; and construction projects in state waters regulated under 77.55
17 RCW.

18 (b) In developing the report under this subsection, the
19 department must consult with the appropriate local governments, state
20 agencies, federally recognized Indian tribes, and stakeholders with
21 subject matter expertise on environmental, land use, and development
22 laws including, but not limited to, cities, counties, ports, the
23 department of ecology, and the department of commerce. The
24 department's consultation process under this subsection must include
25 a total of at least two meetings at which local governments, state
26 agencies, federally recognized Indian tribes, and stakeholders may
27 provide input.

28 (c) The report must include:

29 (i) The development of a definition, goals, objectives, and
30 measurable performance metrics for the standard of net ecological
31 gain;

32 (ii) An assessment and analysis of opportunities and challenges,
33 including legal issues and costs for state and local governments to
34 achieve net ecological gain through both:

35 (A) Implementation of a standard of net ecological gain under
36 different environmental, development, and land use laws; and

37 (B) An enhanced approach to implementing and monitoring no net
38 loss in existing environmental, development, and land use laws;

39 (iii) Recommendations on funding, incentives, technical
40 assistance, legal issues, monitoring, and use of scientific data, and

1 other applicable considerations to the integration of net ecological
2 gain into each environmental, developmental, and land use law or
3 rule;

4 (iv) Assessments of how applying a standard of net ecological
5 gain in the context of each environmental, land use, or development
6 law is likely to achieve substantial additional environmental or
7 social co-benefits; and

8 (v) Assessments of why existing standards of ecological
9 protectiveness, such as no net loss standards, have been sufficient
10 or insufficient to protect ecological health and achieve endangered
11 species recovery.

12 **Sec. 1208.** 2020 c 357 s 308 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

15	General Fund—State Appropriation (FY 2020)	\$98,897,000
16	General Fund—State Appropriation (FY 2021)	(\$67,682,000)
17		<u>\$109,178,000</u>
18	General Fund—Federal Appropriation	(\$34,980,000)
19		<u>\$46,892,000</u>
20	General Fund—Private/Local Appropriation	(\$2,534,000)
21		<u>\$3,358,000</u>
22	Forest Development Account—State Appropriation	(\$54,238,000)
23		<u>\$53,859,000</u>
24	ORV and Nonhighway Vehicle Account—State	
25	Appropriation	(\$8,174,000)
26		<u>\$8,104,000</u>
27	Surveys and Maps Account—State Appropriation	(\$2,598,000)
28		<u>\$2,582,000</u>
29	Aquatic Lands Enhancement Account—State	
30	Appropriation	(\$14,249,000)
31		<u>\$14,075,000</u>
32	Resource Management Cost Account—State Appropriation	(\$128,545,000)
33		<u>\$127,552,000</u>
34	Surface Mining Reclamation Account—State	
35	Appropriation	(\$4,113,000)
36		<u>\$4,086,000</u>
37	Disaster Response Account—State Appropriation	\$23,068,000
38	Park Land Trust Revolving Account—State	

1	Appropriation.	((\$750,000))
2		<u>\$671,000</u>
3	Forest and Fish Support Account—State Appropriation.	((\$16,356,000))
4		<u>\$16,347,000</u>
5	Aquatic Land Dredged Material Disposal Site Account—	
6	State Appropriation.	\$402,000
7	Natural Resources Conservation Areas Stewardship	
8	Account—State Appropriation.	\$39,000
9	Forest Fire Protection Assessment Nonappropriated	
10	Account—State Appropriation.	((\$5,896,000))
11		<u>\$5,721,000</u>
12	Model Toxics Control Operating Account—State	
13	Appropriation.	((\$6,433,000))
14		<u>\$6,013,000</u>
15	Forest Practices Application Account—State	
16	Appropriation.	((\$2,018,000))
17		<u>\$2,005,000</u>
18	Air Pollution Control Account—State Appropriation.	((\$901,000))
19		<u>\$899,000</u>
20	NOVA Program Account—State Appropriation.	((\$781,000))
21		<u>\$775,000</u>
22	Pension Funding Stabilization Account—State	
23	Appropriation.	\$3,240,000
24	Derelict Vessel Removal Account—State Appropriation.	((\$2,001,000))
25		<u>\$1,992,000</u>
26	Community Forest Trust Account—State Appropriation.	\$52,000
27	Agricultural College Trust Management Account—State	
28	Appropriation.	((\$3,183,000))
29		<u>\$3,160,000</u>
30	Performance Audits of Government Account—State	
31	Appropriation.	\$325,000
32	TOTAL APPROPRIATION.	((\$481,455,000))
33		<u>\$533,292,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

- 36 (1) \$1,583,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,515,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for deposit into the
39 agricultural college trust management account and are provided solely

1 to manage approximately 70,700 acres of Washington State University's
2 agricultural college trust lands.

3 (2) \$41,514,000 of the general fund—state appropriation for
4 fiscal year 2020, (~~(\$16,546,000)~~) \$59,170,000 of the general fund—
5 state appropriation for fiscal year 2021, and \$16,050,000 of the
6 disaster response account—state appropriation are provided solely for
7 emergency response, including fire suppression and COVID-19. The
8 appropriations provided in this subsection may not be used to fund
9 the department's indirect and administrative expenses. The
10 department's indirect and administrative costs shall be allocated
11 among its remaining accounts and appropriations. The department shall
12 provide a monthly report to the appropriate fiscal and policy
13 committees of the legislature with an update of fire suppression
14 costs incurred and the number and type of wildfires suppressed.

15 (3) \$5,500,000 of the forest and fish support account—state
16 appropriation is provided solely for outcome-based performance
17 contracts with tribes to participate in the implementation of the
18 forest practices program. Contracts awarded may only contain indirect
19 costs set at or below the rate in the contracting tribe's indirect
20 cost agreement with the federal government. Of the amount provided in
21 this subsection, \$500,000 is contingent upon receipts under RCW
22 82.04.261 exceeding eight million dollars per biennium. If receipts
23 under RCW 82.04.261 are more than eight million dollars but less than
24 eight million five hundred thousand dollars for the biennium, an
25 amount equivalent to the difference between actual receipts and eight
26 million five hundred thousand dollars shall lapse.

27 (4) \$1,857,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,857,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to carry out
30 the forest practices adaptive management program pursuant to RCW
31 76.09.370 and the May 24, 2012, settlement agreement entered into by
32 the department and the department of ecology. Scientific research
33 must be carried out according to the master project schedule and work
34 plan of cooperative monitoring, evaluation, and research priorities
35 adopted by the forest practices board. The forest practices board
36 shall submit a report to the legislature following review, approval,
37 and solicitation of public comment on the cooperative monitoring,
38 evaluation, and research master project schedule, to include:
39 Cooperative monitoring, evaluation, and research science and related

1 adaptive management expenditure details, accomplishments, the use of
2 cooperative monitoring, evaluation, and research science in decision-
3 making, and funding needs for the coming biennium. The report shall
4 be provided to the appropriate committees of the legislature by
5 October 1, 2020.

6 (5) Consistent with the recommendations of the *Wildfire*
7 *Suppression Funding and Costs (18-02)* report of the joint legislative
8 audit and review committee, the department shall submit a report to
9 the governor and legislature by December 1, 2019, and December 1,
10 2020, describing the previous fire season. At a minimum, the report
11 shall provide information for each wildfire in the state, including
12 its location, impact by type of land ownership, the extent it
13 involved timber or range lands, cause, size, costs, and cost-share
14 with federal agencies and nonstate partners. The report must also be
15 posted on the agency's web site.

16 (6) \$26,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$27,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the implementation of
19 Engrossed Second Substitute Senate Bill No. 5116 (clean energy).

20 (7) \$12,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$12,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the implementation of
23 Substitute Senate Bill No. 5550 (pesticide application safety).

24 (8) The appropriations in this section include sufficient funding
25 for the implementation of Engrossed Substitute Senate Bill No. 5330
26 (small forestland).

27 (9) \$42,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$21,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the implementation of
30 Substitute Senate Bill No. 5106 (natural disaster mitigation).

31 (10) \$26,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$26,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the implementation of
34 Substitute Senate Bill No. 5597 (aerial herbicide application).

35 (11) \$4,486,000 of the aquatic land enhancement account—state
36 appropriation is provided solely for the removal of creosote pilings
37 and debris from the marine environment and to continue monitoring
38 zooplankton and eelgrass beds on state-owned aquatic lands managed by
39 the department. Actions will address recommendations to recover the

1 southern resident orca population and to monitor ocean acidification
2 as well as help implement the Puget Sound action agenda.

3 (12) \$304,000 of the model toxics control operating account—state
4 appropriation is provided solely for costs associated with the
5 cleanup of the Fairview avenue site near Lake Union in Seattle. The
6 aquatic site is contaminated with lead, chromium, and arsenic. This
7 will be the department's final payment toward remediation costs.

8 (13) \$75,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$75,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to identify
11 priority kelp restoration locations in central Puget Sound, based on
12 historic locations, and monitor the role of natural kelp beds in
13 moderating pH conditions in Puget Sound.

14 (14) \$188,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$187,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to coordinate
17 with the Olympic natural resources center to study emerging ecosystem
18 threats such as Swiss needlecast disease, conduct field trials for
19 long-term ecosystem productivity and T3 watershed experiments, and
20 engage stakeholders. The department must contract with the Olympic
21 natural resources center for at least \$187,000 per fiscal year. The
22 department may retain up to \$30,000 per fiscal year to conduct Swiss
23 needlecast surveys and research. Administrative costs may be taken
24 and are limited to twenty-seven percent of the amount of
25 appropriation retained by the department.

26 (15) \$22,843,000 of the general fund—state appropriation for
27 fiscal year 2020, \$11,364,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$4,000,000 of the forest fire protection
29 assessment nonappropriated account—state appropriation are provided
30 solely for wildfire response, to include funding full time fire
31 engine leaders, increasing the number of correctional camp fire crews
32 in western Washington, purchasing two helicopters, providing
33 dedicated staff to conduct fire response training, creating a fire
34 prevention outreach program, forest health administration, landowner
35 technical assistance, conducting forest health treatments on federal
36 lands and implementing the department's twenty-year forest health
37 strategic plan, post-wildfire landslide assessments, and other
38 measures necessary for wildfire suppression and prevention.

1 (16) \$186,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$185,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for compensation to the trust
4 beneficiaries and department for lost revenue from leases to amateur
5 radio operators who use space on the department managed radio towers
6 for their equipment. The department is authorized to lease sites at
7 the rate of up to one hundred dollars per year, per site, per lessee.
8 The legislature makes this appropriation to fulfill the remaining
9 costs of the leases at market rate per RCW 79.13.510.

10 (17) \$110,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$110,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to conduct
13 post wildfire landslide hazard assessments and reports.

14 (18) \$59,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$266,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for paving the road access to
17 Leader lake in northeast Washington.

18 (19) The appropriations in this section include sufficient
19 funding for the department to conduct an analysis of revenue impacts
20 to the state forestlands taxing district beneficiaries as a result of
21 the proposed long-term conservation strategy for the marbled
22 murrelet. The department shall consult with state forestlands taxing
23 district beneficiary representatives on the analysis. The department
24 shall make the analysis available to state forestlands taxing
25 districts and submit it to the board of natural resources by
26 September 30, 2019.

27 (20) \$150,000 of the aquatic lands enhancement account—state
28 appropriation is provided solely for continued facilitation and
29 support services for the marine resources advisory council.

30 (21) \$217,000 of the aquatic lands enhancement account—state
31 appropriation is provided solely for implementation of the state
32 marine management plan and ongoing costs of the Washington coastal
33 marine advisory council to serve as a forum and provide
34 recommendations on coastal management issues.

35 (22) \$485,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$485,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the implementation of Second
38 Substitute House Bill No. 1784 (wildfire prevention).

1 (23) (a) \$250,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$125,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for the following
4 activities:

5 (i) Conducting carbon inventories to build on existing efforts to
6 understand carbon stocks, flux, trends, emissions, and sequestration
7 across Washington's natural and working lands, including harvested
8 wood products, wildfire emissions, land management activities, and
9 sawmill energy use and emissions. Where feasible, the department
10 shall use available existing data and information to conduct this
11 inventory and analysis. For the purposes of this section, natural and
12 working land types include forests, croplands, rangelands, wetlands,
13 grasslands, aquatic lands, and urban green space.

14 (ii) Compiling and providing access to information on existing
15 opportunities for carbon compensation services and other incentive-
16 based carbon reducing programs to assist owners of private and other
17 nonstate owned or managed forestland interested in voluntarily
18 engaging in carbon markets.

19 (b) By December 1, 2020, the department must submit a report to
20 the appropriate committees of the legislature summarizing the results
21 of the inventories required under this section, and assessing actions
22 that may improve the efficiency and effectiveness of carbon inventory
23 activities on natural and working lands, including carbon
24 sequestration in harvested forest products. The department must also
25 describe any barriers, including costs, to the use of voluntary,
26 incentive-based carbon reducing or sequestering programs. The
27 department may also include recommendations for additional work or
28 legislation that may be advisable resulting from the advisory group
29 created in this subsection as part of this report.

30 (c) The department must form a natural and working lands carbon
31 sequestration advisory group to help guide the activities provided in
32 this section. The advisory group must be composed of a balance of
33 representatives reflecting the diverse interests and expertise
34 involved on the subject of carbon sequestration on natural and
35 working lands.

36 (24) \$100,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the department to increase technical
38 assistance to small forestland owners.

1 ~~((26))~~ \$93,000 of the aquatic lands enhancement account state
2 appropriation and \$93,000 of the resource management cost account
3 state appropriation are provided solely for the implementation of
4 Second Substitute Senate Bill No. 6027 (floating residences). If the
5 bill is not enacted by June 30, 2020, the amounts provided in this
6 subsection shall lapse.

7 ~~(27))~~ (25) The appropriations in this section include sufficient
8 funding for the department to report to the appropriate policy and
9 fiscal committees of the legislature by July 2020 information on
10 those parcels currently used for commercial or nonresource use
11 purposes and those identified by the department as transition lands
12 likely to be sold or redeveloped for nonresource use. By January 2021
13 the department shall bring to the legislature for its consideration a
14 modernization package in the form of request legislation to update
15 and remove performance barriers to the long-term management of state
16 trust lands, considering both market and nonmarket values, ensuring
17 intergenerational equity, and long term benefits for the trust
18 beneficiaries and the public. The appropriate policy and fiscal
19 committees of the legislature shall be kept informed of all proposed
20 transactions, land sales, and exchanges involving trust lands prior
21 to approval by the board, and all related financial and legal
22 documents shall be available as public records immediately following
23 the transaction's completion, as allowed under chapter 42.56 RCW.

24 ~~((29))~~ (26) \$325,000 of the performance audit of state
25 government account—state appropriation is provided solely for the
26 department, in cooperation with the wildland fire advisory committee
27 established under RCW 76.04.179 and the office of financial
28 management, to conduct a zero-based budget and performance review of
29 its resource protection program. The review shall be specifically
30 focused on the wildfire program operating budget and activities.
31 Throughout the review process the department shall submit monthly
32 updates of actual and estimated fire expenditures, and obligated cost
33 related to fire suppression to the fiscal committees of the
34 legislature. A report of the review shall be submitted to the fiscal
35 committees of the legislature by December 1, 2020. The report shall
36 contain a description of findings, list of changes made, and
37 recommendations and options for accounting structure changes. The
38 review under this subsection shall include:

1 (a) A statement of the statutory basis or other basis for the
2 creation of each subprogram within the resource protection program
3 and the history of each subprogram that is being reviewed;

4 (b) A description of how each subprogram fits within the
5 strategic plan and goals of the agency and an analysis of the
6 quantified objectives of each subprogram within the agency;

7 (c) Any available performance measures indicating the
8 effectiveness and efficiency of each subprogram program;

9 (d) A description with supporting cost and staffing data of each
10 program and the populations served by each program, and the level of
11 funding and staff required to accomplish the goals of the subprogram
12 program if different than the actual maintenance level;

13 (e) An analysis of the major costs and benefits of operating each
14 subprogram and the rationale for specific expenditure and staffing
15 levels;

16 (f) An analysis estimating each subprogram's administrative and
17 other overhead costs;

18 (g) An analysis of the levels of services provided;

19 (h) An analysis estimating the amount of funds or benefits that
20 actually reach the intended recipients;

21 (i) An analysis of terminology used to describe wildfire
22 suppression, prevention, preparedness, forest health, pre-
23 suppression, and any other term used to describe program activities
24 and provide definitions for each. This should include cross reference
25 to federal definitions and federal funding;

26 (j) An analysis of inconsistencies and increased costs associated
27 with the decentralized nature of organizational authority and
28 operations, including recommendations for the creation of policy and
29 procedures and subsequent oversight for dispersed operations;

30 (k) An analysis of the department's budgeting and accounting
31 processes, including work done at the central, program, and region
32 levels, with specific focus on efficiencies to be gained by
33 centralized budget control; and

34 (l) A review of the progress and findings of the ongoing internal
35 department fire business transformation team related to current
36 practices in wildfire business and the development of an
37 organizational structure governing fire business practices across the
38 department which complies with all state and federal statutes and
39 agreements and which meets the needs of the department as a whole.

1 ~~((30))~~ (27) \$24,000 of the general fund—state appropriation for
 2 fiscal year 2021, \$9,000 of the forest development account—state
 3 appropriation, and \$15,000 of the resource management cost account—
 4 state appropriation are provided solely for the implementation of
 5 Engrossed Second Substitute House Bill No. 1521 (government
 6 contracting). ~~((If the bill is not enacted by June 30, 2020, the
 7 amounts provided in this subsection shall lapse.~~

8 ~~(31))~~ (28) \$240,000 of the general fund—state appropriation for
 9 fiscal year 2021 is provided solely for the implementation of
 10 Engrossed Second Substitute House Bill No. 2311 (greenhouse gas
 11 emissions). ~~((If the bill is not enacted by June 30, 2020, the amount
 12 provided in this subsection shall lapse.))~~

13 **Sec. 1209.** 2020 c 357 s 309 (uncodified) is amended to read as
 14 follows:

15 **FOR THE DEPARTMENT OF AGRICULTURE**

16	General Fund—State Appropriation (FY 2020)	. . . . .	\$19,030,000
17	General Fund—State Appropriation (FY 2021)	. . . . .	((20,514,000))
18			<u>\$19,850,000</u>
19	General Fund—Federal Appropriation	. . . . .	((32,646,000))
20			<u>\$59,251,000</u>
21	General Fund—Private/Local Appropriation	. . . . .	\$193,000
22	Aquatic Lands Enhancement Account—State		
23	Appropriation	. . . . .	((2,533,000))
24			<u>\$2,518,000</u>
25	Northeast Washington Wolf-Livestock Management		
26	Nonappropriated Account—State Appropriation	. . . . .	\$320,000
27	Model Toxics Control Operating Account—State		
28	Appropriation	. . . . .	((6,930,000))
29			<u>\$6,591,000</u>
30	Water Quality Permit Account—State Appropriation	. . . . .	\$73,000
31	Dedicated Marijuana Account—State Appropriation		
32	(FY 2020)	. . . . .	\$635,000
33	Dedicated Marijuana Account—State Appropriation		
34	(FY 2021)	. . . . .	\$635,000
35	Pension Funding Stabilization Account—State		
36	Appropriation	. . . . .	\$1,036,000
37	TOTAL APPROPRIATION	. . . . .	((84,545,000))
38			<u>\$110,132,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$6,108,445 of the general fund—state appropriation for fiscal
4 year 2020 and \$6,102,905 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementing the food
6 assistance program as defined in RCW 43.23.290.

7 (2) \$58,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$59,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the implementation of
10 Substitute Senate Bill No. 5550 (pesticide application safety).

11 (3) The appropriations in this section includes sufficient
12 funding for the implementation of Engrossed Substitute Senate Bill
13 No. 5959 (livestock identification).

14 (4) \$18,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$18,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the implementation of
17 Substitute Senate Bill No. 5597 (aerial herbicide application).

18 (5) The appropriations in this section include sufficient funding
19 for the implementation of Senate Bill No. 5447 (dairy milk assessment
20 fee).

21 (6) \$250,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department's regional
24 markets program, which includes the small farm direct marketing
25 program under RCW 15.64.050 and the farm-to-school program under RCW
26 15.64.060.

27 (7) \$125,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$125,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the northwest Washington
30 fair youth education programs.

31 (8) \$197,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$202,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of Substitute
34 Senate Bill No. 5552 (pollinators).

35 (9) \$32,000 of the general fund—state appropriation for fiscal
36 year 2020, \$32,000 of the general fund—state appropriation for fiscal
37 year 2021, and \$52,000 of the general fund—federal appropriation are
38 provided solely for the department to migrate to the state data

1 center and are subject to the conditions, limitations, and review
2 provided in section 701 of this act.

3 (10) \$24,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$24,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to continue
6 to convene and facilitate a food policy forum and to implement
7 recommendations identified through the previous work of the food
8 policy forum.

9 (a) The department shall coordinate implementation of the forum
10 with the conservation commission and the office of farmland
11 preservation.

12 (b) The director of the department and the director of the
13 conservation commission shall jointly appoint members of the forum,
14 and no appointment may be made unless each director concurs in the
15 appointment.

16 (c) In addition to members appointed by the directors, four
17 legislators may serve on the food policy forum in an ex officio
18 capacity. Legislative participants must be appointed as follows:

19 (i) The speaker of the house of representatives shall appoint one
20 member from each of the two largest caucuses of the house of
21 representatives; and

22 (ii) The majority leader and minority leader of the senate shall
23 appoint one member from each of the two largest caucuses of the
24 senate.

25 (d) Meetings of the forum may be scheduled by either the director
26 of the department or the director of the conservation commission.

27 (e) Staffing for the forum must be provided by the department
28 working jointly with staff from the conservation commission.

29 (f) The department and conservation commission shall jointly
30 develop the agenda for each forum meeting as well as a report from
31 the food policy forum. The report must contain recommendations and a
32 workplan to implement the recommendations and must be delivered to
33 the appropriate committees of the legislature and the governor by
34 June 30, 2021.

35 (11) \$212,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for the implementation of Engrossed
37 Second Substitute Senate Bill No. 5276 (hemp production).

38 (12) \$125,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$125,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the department to review and
2 assist with agricultural economic development in southwest
3 Washington. Funding is provided for the department to perform or
4 contract for agricultural economic development services, including
5 but not limited to grant application assistance, permitting
6 assistance and coordination, and development of a food hub.

7 (13) \$250,000 of the aquatic lands enhancement account—state
8 appropriation is provided solely to continue a shellfish coordinator
9 position. The shellfish coordinator assists the industry with
10 complying with regulatory requirements and will work with regulatory
11 agencies to identify ways to streamline and make more transparent the
12 permit process for establishing and maintaining shellfish operations.

13 (14) \$10,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided solely for the following activities:

15 (a) The department and the conservation commission must produce a
16 gap analysis reviewing existing conservation grant programs and
17 completed voluntary stewardship program plans to identify what
18 technical assistance and cost-share resources are needed to meet the
19 requirements placed on those activities by the legislature.

20 (b) (i) The department, in collaboration with the conservation
21 commission, must develop recommendations for legislation or
22 additional work that may be needed to implement a sustainable farms
23 and fields grant program that prioritizes funding based on net
24 reduction of greenhouse gas emissions on farm, aquatic, or ranch
25 lands, including carbon sequestration.

26 (ii) The recommendations must incorporate the gap analysis
27 required by this section. The recommendations must include
28 information about how the program can complement and avoid competing
29 with existing conservation programs, and provide cost share benefits
30 to existing and new programs designed to improve water quality,
31 critical habitats, and soil health and soil-health research on farm,
32 aquatic, or timber lands.

33 (iii) The recommendations must be developed with input from
34 stakeholder meetings with representatives from the environmental and
35 agricultural communities.

36 (c) The department and the conservation commission must provide
37 an update to the appropriate committees of the legislature by August
38 1, 2019, and final recommendations by November 1, 2019.

1 (15) \$650,000 of the model toxics control operating account—state
2 appropriation is provided solely for research grants to assist with
3 development of an integrated pest management plan to address
4 burrowing shrimp in Willapa bay and Grays harbor and facilitate
5 continued shellfish cultivation on tidelands. In selecting research
6 grant recipients for this purpose, the department must incorporate
7 the advice of the Willapa-Grays harbor working group formed from the
8 settlement agreement with the department of ecology signed on October
9 15, 2019.

10 (16) \$58,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the implementation of Substitute
12 Senate Bill No. 6091 (WA food policy forum). If the bill is not
13 enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.

15 (17) \$87,000 of the model toxics control operating account—state
16 appropriation is provided solely for the department to conduct the
17 following:

18 (a) The department must work with the departments of natural
19 resources, labor and industries, health, and ecology, as well as
20 local health jurisdictions and the state poison center, and consult
21 with nongovernmental stakeholders including, but not limited to,
22 tribal and environmental representatives, to evaluate pesticide
23 investigation rules and processes. By June 30, 2021, the work group
24 must report back to the legislature with any recommended changes,
25 including how complaints should be reported and ensuring that
26 complaints are properly referred.

27 (b) The department in coordination with the department of natural
28 resources, in consultation with stakeholders, shall review how the
29 state environmental policy act is used for aerial application of
30 herbicides and provide recommendations to the forest practices board
31 and the appropriate committees of the senate and house of
32 representatives, including any recommendations for revisions to
33 statute, rule, or guidance by October 31, 2020.

34 (18) \$126,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the implementation of Second
36 Substitute Senate Bill No. 5947 (sustainable farms and fields). (~~If~~
37 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
38 ~~subsection shall lapse.~~)

1 ~~((19))~~ ~~(\$299,000 of the model toxics control operating account—~~
2 ~~state appropriation is provided solely for the implementation of~~
3 ~~Engrossed Second Substitute Senate Bill No. 6518 (pesticide,~~
4 ~~chlorpyrifos). If the bill is not enacted by June 30, 2020, the~~
5 ~~amount provided in this subsection shall lapse.~~

6 ~~((20))~~ \$200,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for the implementation of
8 Substitute Senate Bill No. 6306 (soil health initiative). ~~((If the~~
9 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
10 ~~subsection shall lapse.~~

11 ~~((21))~~ (20) \$320,000 of the northeast Washington wolf-livestock
12 management nonappropriated account—state appropriation is provided
13 solely for the department of agriculture to contract with the
14 northeast Washington wolf cattle collaborative, a nonprofit
15 organization, for range riders to conduct proactive deterrence
16 activities with the goal to reduce the likelihood of cattle being
17 injured or killed by wolves on United States forest service grazing
18 allotments and adjoining private lands in the Kettle mountains in
19 Ferry county north of United States highway 20. The contract must
20 provide that the organization must share all relevant information
21 with the department of fish and wildlife in a timely manner to aid in
22 wolf management decisions. Additionally, range riders must document
23 their activities with geo-referenced photo points and provide written
24 description of their efforts to the department of fish and wildlife
25 by December 31, 2020.

26 ~~((22))~~ (21) \$17,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$64,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely for the implementation of
29 House Bill No. 2524 (ag. product negotiations). ~~((If the bill is not~~
30 ~~enacted by June 30, 2020, the amount provided in this subsection~~
31 ~~shall lapse.~~

32 ~~((24))~~ (22) \$50,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$450,000 of the general fund—state appropriation
34 for fiscal year 2021 are provided solely for infrastructure and
35 equipment grants to food banks and meal programs for the safe storage
36 and distribution of perishable food. Of the amounts provided in this
37 subsection:

38 (a) \$10,000 in fiscal year 2020 and \$5,000 in fiscal year 2021
39 are for the department to administer the grants and to convene a

1 community stakeholder group to review the grant applications
2 described in (b)(ii) and (iii) of this subsection. The community
3 stakeholder group must include representatives from food banks and
4 meal programs that are not applying for grants, community advocates,
5 and people that use food banks or meal programs.

6 (b) \$40,000 in fiscal year 2020 and \$445,000 in fiscal year 2021
7 are for grants, divided into the following three categories:

8 (i) Thirty-five percent is for a rebate program for smaller food
9 pantries and meal programs to purchase equipment costing up to
10 \$2,000. To increase efficiency, the department may pass funding for
11 this rebate program to larger food banks to administer the rebates;

12 (ii) Thirty percent is for requests for proposals for larger
13 projects costing up to \$75,000, and which require a community match
14 of at least thirty percent; and

15 (iii) Thirty-five percent is for larger projects that are
16 collaborations between organizations and have a proposed impact to
17 improve efficiency and capacity for a regional or statewide emergency
18 food system, and which require a community match of at least fifty
19 percent.

20 ~~((+25))~~ (23) \$40,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely for the department to provide to
22 the sheriff's departments of Ferry county and Stevens county to
23 cooperate with the department and the department of fish and wildlife
24 on wolf management activities. Of the amount provided in this
25 subsection, \$20,000 is for the Ferry county sheriff's department and
26 \$20,000 is for the Stevens county sheriff's department.

27 ~~((+26))~~ (24) \$38,000 of the general fund—state appropriation for
28 fiscal year 2020 and ~~((+63,000))~~ \$153,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for
30 implementing an Asian giant hornet eradication program.

31 ~~((+28))~~ (25) The appropriations in this section include
32 sufficient funding for the department to work with representatives
33 from Canada and other stakeholders to develop labeling standards
34 regarding country of origin for beef and other meat products. The
35 standards are for the purpose of clearly displaying the country of
36 origin for beef or other meat products sold to the public. The
37 department shall report and propose any legislation and
38 administrative changes that may be needed to the appropriate
39 committees of the legislature by December 31, 2020.

1 (26) \$18,000,000 of the general fund—federal appropriation (CRF)
2 is provided solely and for the department to provide emergency food,
3 supplies, and block grants to hunger relief organizations to achieve
4 food security within the state such as the purchase of food and
5 supplies; investment in storage capacity; management of operations,
6 facilities, employees, and volunteers; conducting social service
7 outreach to food recipients; or conducting any other activity that is
8 necessary to help achieve food security for the public. Providers
9 under this section may not refuse service to any person based on a
10 protected class under chapter 49.60 RCW. \$8,392,000 of the general
11 fund—federal appropriation (CRRSA) is provided solely for the
12 emergency food assistance program, of which a maximum of \$1,689,000
13 shall be used as pass through to hunger relief organizations and by
14 the department for its administrative costs.

15 **Sec. 1210.** 2020 c 357 s 310 (uncodified) is amended to read as
16 follows:

17 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

18	Pollution Liability Insurance Agency Underground	
19	Storage Tank Revolving Account—State	
20	Appropriation.	((\$881,000))
21		<u>\$892,000</u>
22	Pollution Liability Insurance Program Trust Account—	
23	State Appropriation.	((\$1,749,000))
24		<u>\$1,737,000</u>
25	TOTAL APPROPRIATION.	((\$2,630,000))
26		<u>\$2,629,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$71,000 of the pollution liability insurance program trust
30 account—state appropriation is provided solely for the implementation
31 of Substitute Senate Bill No. 6257 (underground storage tanks). If
32 the bill is not enacted by June 30, 2020, the amount provided in this
33 subsection shall lapse.

34 (2) \$144,000 of the pollution liability insurance agency
35 underground storage tank revolving account—state appropriation is
36 provided solely for the implementation of Substitute Senate Bill No.
37 6256 (heating oil insurance). ~~((If the bill is not enacted by June~~
38 ~~30, 2020, the amount provided in this subsection shall lapse.))~~

1 **Sec. 1211.** 2020 c 357 s 311 (uncodified) is amended to read as
2 follows:

3 **FOR THE PUGET SOUND PARTNERSHIP**

4	General Fund—State Appropriation (FY 2020)	\$4,717,000
5	General Fund—State Appropriation (FY 2021)	(\$4,798,000)
6		<u>\$4,579,000</u>
7	General Fund—Federal Appropriation	(\$12,728,000)
8		<u>\$12,638,000</u>
9	Aquatic Lands Enhancement Account—State	
10	Appropriation	(\$1,444,000)
11		<u>\$1,432,000</u>
12	Model Toxics Control Operating Account—State	
13	Appropriation	(\$755,000)
14		<u>\$741,000</u>
15	Pension Funding Stabilization Account—State	
16	Appropriation	\$276,000
17	TOTAL APPROPRIATION	(\$24,718,000)
18		<u>\$24,383,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) By October 15, 2020, the Puget Sound partnership shall
22 provide the governor and appropriate legislative fiscal committees a
23 single, prioritized list of state agency 2021-2023 capital and
24 operating budget requests related to Puget Sound restoration.

25 (2) \$1,111,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$1,111,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the partnership to implement
28 a competitive, peer-reviewed process for soliciting, prioritizing,
29 and funding research projects designed to advance scientific
30 understanding of Puget Sound recovery. Solicitations and project
31 selection for effectiveness monitoring will be organized and overseen
32 by the Puget Sound ecosystem monitoring program. Initial projects
33 will focus on implementation and effectiveness of Chinook recovery
34 efforts, effectiveness of actions to restore shellfish beds, and
35 implementation of priority studies of the Salish Sea marine survival
36 project. Monitoring reports must be provided in context to the
37 overall success and progress of Puget Sound recovery efforts.

38 (3) \$237,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$263,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for coordinating updates to the
2 outdated Puget Sound chinook salmon recovery plan, provide support
3 for adaptive management of local watershed chapters, and advance
4 regional work on salmon and ecosystem recovery through local
5 integrating organizations.

6 (4) \$500,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$500,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for additional monitoring and
9 accountability actions in response to recommendations from the joint
10 legislative audit and review committee.

(End of part)

PART XIII
TRANSPORTATION
SUPPLEMENTAL

Sec. 1301. 2020 c 357 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2020)	\$3,805,000
General Fund—State Appropriation (FY 2021)	(\$6,109,000)
	<u>\$3,121,000</u>
Architects' License Account—State Appropriation	(\$1,641,000)
	<u>\$1,631,000</u>
Real Estate Commission Account—State Appropriation	(\$14,422,000)
	<u>\$13,273,000</u>
Uniform Commercial Code Account—State Appropriation	(\$2,979,000)
	<u>\$2,614,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	(\$1,707,000)
	<u>\$1,575,000</u>
Business and Professions Account—State Appropriation	(\$26,855,000)
	<u>\$24,597,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Firearms Range Account—State Appropriation	\$74,000
Landscape Architects' License Account—State Appropriation	(\$126,000)
	<u>\$124,000</u>
Appraisal Management Company Account—State Appropriation	(\$442,000)
	<u>\$435,000</u>
Concealed Pistol License Renewal Notification Account—State Appropriation	\$140,000
Geologists' Account—State Appropriation	(\$114,000)
	<u>\$113,000</u>
Pension Funding Stabilization Account—State Appropriation	\$96,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
TOTAL APPROPRIATION	(\$59,234,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) Appropriations provided for the business and technology modernization project in this section are subject to the conditions, limitations, and review provided in section 701 of this act.

(2) \$72,000 of the real estate appraiser commission account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5480 (real estate appraisers).

(3) \$144,000 of the business and professions account—state appropriation is provided solely for implementation of Senate Bill No. 5641 (uniform law on notarial acts).

(4) \$95,000 of the general fund—state appropriation for fiscal year 2020 and \$99,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to mail vessel registration renewal reminders.

(5) \$1,003,000 of the general fund—state appropriation for fiscal year 2020 and ~~(\$3,050,000)~~ \$90,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to procure a commercial off-the-shelf solution to replace the legacy firearms system, and is subject to the conditions, limitations, and review provided in section 701 of this act.

(6) \$72,000 of the general fund—state appropriation for fiscal year 2020 and \$601,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Substitute House Bill No. 2555 (other firearms/background). ~~((If the bill is not enacted by June 30, 2020, the amounts provided in this subsection shall lapse.))~~

(7) \$22,000 of the uniform commercial code account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 6074 (financial fraud/theft crimes). ~~((If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.))~~

(8) \$19,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the implementation of Second Substitute Senate Bill No. 6528 (derelict vessel prevention). ~~((If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.))~~

1 **Sec. 1302.** 2020 c 357 s 402 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE PATROL**

4	General Fund—State Appropriation (FY 2020)	\$57,529,000
5	General Fund—State Appropriation (FY 2021)	(\$58,775,000)
6		<u>\$57,415,000</u>
7	General Fund—Federal Appropriation	(\$16,690,000)
8		<u>\$16,641,000</u>
9	General Fund—Private/Local Appropriation	\$3,091,000
10	Death Investigations Account—State Appropriation	(\$9,098,000)
11		<u>\$8,505,000</u>
12	County Criminal Justice Assistance Account—State	
13	Appropriation	(\$4,550,000)
14		<u>\$4,488,000</u>
15	Municipal Criminal Justice Assistance Account—State	
16	Appropriation	(\$1,644,000)
17		<u>\$1,618,000</u>
18	Fire Service Trust Account—State Appropriation	\$131,000
19	Vehicle License Fraud Account—State Appropriation	\$119,000
20	Disaster Response Account—State Appropriation	(\$8,000,000)
21		<u>\$15,530,000</u>
22	Washington Internet Crimes Against Children Account—	
23	State Appropriation	\$1,500,000
24	Fire Service Training Account—State Appropriation	(\$11,765,000)
25		<u>\$10,023,000</u>
26	Model Toxics Control Operating Account—State	
27	Appropriation	(\$588,000)
28		<u>\$584,000</u>
29	(Aquatic Invasive Species Management Account—	
30	 State Appropriation	\$54,000)
31	Fingerprint Identification Account—State	
32	Appropriation	(\$16,447,000)
33		<u>\$15,639,000</u>
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2020)	\$2,453,000
36	Dedicated Marijuana Account—State Appropriation	
37	(FY 2021)	(\$2,793,000)
38		<u>\$2,423,000</u>
39	Pension Funding Stabilization Account—State	

1 Appropriation. \$3,300,000
2 TOTAL APPROPRIATION. ((~~\$198,527,000~~))
3 \$200,989,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$8,000,000 of the disaster response account—state
7 appropriation is provided solely for Washington state fire service
8 resource mobilization costs incurred in response to an emergency or
9 disaster authorized under RCW 43.43.960 through 43.43.964. The state
10 patrol shall submit a report quarterly to the office of financial
11 management and the legislative fiscal committees detailing
12 information on current and planned expenditures from this account.
13 This work shall be done in coordination with the military department.

14 (2) \$2,878,000 of the fingerprint identification account—state
15 appropriation is provided solely for the completion of the state
16 patrol's plan to upgrade the criminal history system, and is subject
17 to the conditions, limitations, and review provided in section 701 of
18 this act.

19 (3) \$2,453,000 of the dedicated marijuana account—state
20 appropriation for fiscal year 2020 and ((~~\$2,793,000~~)) \$2,423,000 of
21 the dedicated marijuana account—state appropriation for fiscal year
22 2021 are provided solely for the Washington state patrol's drug
23 enforcement task force. The amounts in this subsection are provided
24 solely for the following:

25 (a) \$2,423,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated
27 marijuana account—state appropriation for fiscal year 2021 are
28 provided solely for the Washington state patrol to partner with
29 multi-jurisdictional drug and gang task forces to detect, deter, and
30 dismantle criminal organizations involved in criminal activity
31 including diversion of marijuana from the legalized market and the
32 illicit production and distribution of marijuana and marijuana-
33 related products in Washington state.

34 (b) \$30,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2020 ((and ~~\$370,000 of the dedicated~~
36 ~~marijuana account—state appropriation for fiscal year 2021 are~~)) is
37 provided solely for a case management system to serve as a repository
38 for all information regarding criminal cases. This system must allow
39 state patrol investigators to enter information and to search to

1 provide patterns, trends, and links which will allow the state patrol
2 to identify connections on criminal investigations including efforts
3 to dismantle marijuana and other drug trafficking organizations by
4 identifying their established networks, and is subject to the
5 conditions, limitations, and review provided in section 701 of this
6 act.

7 (4) \$479,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$255,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for implementation of Substitute
10 Senate Bill No. 5181 (invol. treatment procedures).

11 (5) \$13,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$2,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of Engrossed
14 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

15 (6) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Senate
18 Bill No. 5605 (marijuana misdemeanors).

19 (7) \$679,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$643,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for addressing a backlog of
22 toxicology tests in the toxicology laboratory.

23 (8) \$1,500,000 of the Washington internet crimes against children
24 account—state appropriation is provided solely for the missing and
25 exploited children's task force within the patrol to help prevent
26 possible abuse to children and other vulnerable citizens from sexual
27 abuse.

28 (9) \$356,000 of the general fund—state appropriation for fiscal
29 year 2020, \$356,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$298,000 of the death investigations account—
31 state appropriations are provided solely for increased supply and
32 maintenance costs for the crime laboratory division and toxicology
33 laboratory division.

34 (10) \$5,770,000 of the general fund—state appropriation for
35 fiscal year 2020, \$3,243,000 of the general fund—state appropriation
36 for fiscal year 2021, and \$1,277,000 of the death investigations
37 account—state appropriation are provided solely for implementation of
38 Second Substitute House Bill No. 1166 (sexual assault).

1 (11) \$282,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$263,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1713 (Native American women).

5 (12) \$510,000 of the county criminal justice assistance account—
6 state appropriation is provided solely for the Washington state
7 patrol to support local police, sheriffs' departments, and
8 multiagency task forces in the prosecution of criminals. However, the
9 office of financial management must reduce the allotment of the
10 amount provided in this subsection if allotment of the full
11 appropriation will put the account into deficit.

12 (13) \$1,000,000 of the fire service training account—state
13 appropriation is provided solely for the firefighter apprenticeship
14 training program.

15 (14) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$300,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the Washington state patrol
18 to develop a plan for implementation of a centralized firearm
19 background check system. Funding is sufficient to fund a consultant
20 to design an information technology system to conduct firearm
21 background checks through a centralized system and a Washington state
22 patrol project manager to design the implementation plan. The design
23 should include recommendations to comply with the direction in RCW
24 9.41.139 and leverage the new firearms database system currently
25 being procured by the department of licensing to create one
26 streamlined system. The Washington state patrol shall convene an
27 interagency work group to inform the centralized firearm background
28 check system implementation plan, to include but not limited to the
29 department of licensing, administrative office of the courts, health
30 care authority, and office of financial management. Reports on the
31 information technology system and the implementation plan shall be
32 provided to the governor and appropriate committees of the
33 legislature by December 1, 2020.

34 (15) \$25,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for collaboration with Washington State
36 University to produce the report in section 604 of this act.

37 (16) \$34,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for Engrossed Substitute House Bill No.
39 2318 (criminal investigatory practices). (~~If the bill is not enacted~~

1 ~~by June 30, 2020, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (17) \$100,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Second Substitute
5 House Bill No. 2793 (criminal records). If the bill is not enacted by
6 June 30, 2020, the amount provided in this subsection shall lapse.

(End of part)

PART XIV
EDUCATION
SUPPLEMENTAL

Sec. 1401. 2020 c 357 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2020)	\$31,265,000
General Fund—State Appropriation (FY 2021)	(\$30,350,000)
	<u>\$28,815,000</u>
General Fund—Federal Appropriation	(\$99,355,000)
	<u>\$101,355,000</u>
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	(\$4,265,000)
	<u>\$265,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$522,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$530,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State Appropriation	\$213,000
TOTAL APPROPRIATION	(\$176,686,000)
	<u>\$173,151,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and ~~(\$11,883,000)~~ \$12,660,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

1 (ii) Districts shall report to the office of the superintendent
2 of public instruction daily student unexcused absence data by school,
3 using a uniform definition of unexcused absence as established by the
4 superintendent.

5 (iii) By October 31st of each year, the office of the
6 superintendent of public instruction shall produce an annual status
7 report on implementation of the budget provisos in section 501,
8 chapter 415, Laws of 2019 and sections 513 and 520 of this act. The
9 status report of each proviso shall include, but not be limited to,
10 the following information: Purpose and objective, number of state
11 staff funded by the proviso, number of contractors, status of proviso
12 implementation, number of beneficiaries by year, list of
13 beneficiaries, a comparison of budgeted funding and actual
14 expenditures, other sources and amounts of funding, and proviso
15 outcomes and achievements.

16 (iv) The superintendent of public instruction, in consultation
17 with the secretary of state, shall update the program prepared and
18 distributed under RCW 28A.230.150 for the observation of temperance
19 and good citizenship day to include providing an opportunity for
20 eligible students to register to vote at school.

21 (v) Districts shall annually report to the office of the
22 superintendent of public instruction on: (A) The annual number of
23 graduating high school seniors within the district earning the
24 Washington state seal of biliteracy provided in RCW 28A.300.575; and
25 (B) the number of high school students earning competency-based high
26 school credits for world languages by demonstrating proficiency in a
27 language other than English. The office of the superintendent of
28 public instruction shall provide a summary report to the office of
29 the governor and the appropriate committees of the legislature by
30 December 1st of each year.

31 (vi) The office of the superintendent of public instruction shall
32 provide statewide oversight and coordination to the regional nursing
33 corps program supported through the educational service districts.

34 (b) \$857,000 of the general fund—state appropriation for fiscal
35 year 2020 and (~~(\$1,217,000)~~) \$1,209,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for
37 maintenance of the apportionment system, including technical staff
38 and the data governance working group.

1 (c) \$2,300,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for activities associated with the
3 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
4 funding the program of basic education) within the amounts provided
5 in this subsection (1)(c), up to \$300,000 is for the office of the
6 superintendent of public instruction to review the use of local
7 revenues for compliance with enrichment requirements, including the
8 preballot approval of enrichment levy spending plans approved by the
9 superintendent of public instruction, and any supplemental contracts
10 entered into under RCW 28A.400.200.

11 (d) \$494,000 of the general fund—state appropriation for fiscal
12 year 2020 and (~~(\$494,000)~~) \$488,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the
14 implementation of chapter 240, Laws of 2010, including staffing the
15 office of equity and civil rights.

16 (e) (i) \$61,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$76,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the ongoing work of the
19 education opportunity gap oversight and accountability committee.

20 (ii) Within amounts provided in this subsection, the committee
21 must review the Washington kindergarten inventory of developing
22 skills, including professional development available to educators and
23 other assessment materials and tools, and make recommendations to the
24 office of the superintendent of public instruction and the education
25 committees of the legislature on the following topics:

26 (A) Opportunities for reducing bias in the observational
27 assessment process and materials; and

28 (B) Barriers to implementation of the inventory.

29 (iii) The committee shall seek feedback from relevant
30 stakeholders, including but not limited to:

31 (A) The office of the superintendent of public instruction;

32 (B) The department of children, youth, and families;

33 (C) Kindergarten teachers who are representative of or who teach
34 in schools with diverse student subgroups;

35 (D) A representative from a tribal school who is currently using
36 the inventory;

37 (E) Principals who are currently using the inventory;

1 (F) Parents who are representative of student populations that
2 have historically scored low on the inventory, and who are
3 recommended by an organization that serves parents of color;

4 (G) District assessment coordinators; and

5 (H) Early childhood providers.

6 (f) \$61,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$61,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of
9 chapter 380, Laws of 2009 (enacting the interstate compact on
10 educational opportunity for military children).

11 (g) \$265,000 of the Washington opportunity pathways account—state
12 appropriation is provided solely for activities related to public
13 schools other than common schools authorized under chapter 28A.710
14 RCW.

15 (h) Within amounts appropriated in this section, the office of
16 the superintendent of public instruction and the state board of
17 education shall adopt a rule that the minimum number of students to
18 be used for public reporting and federal accountability purposes is
19 ten.

20 (i) \$123,000 of the general fund—state appropriation for fiscal
21 year 2020 and (~~(\$123,000)~~) \$122,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for
23 implementation of chapter 163, Laws of 2012 (foster care outcomes).
24 The office of the superintendent of public instruction shall annually
25 report each December on the implementation of the state's plan of
26 cross-system collaboration to promote educational stability and
27 improve education outcomes of foster youth.

28 (j) \$250,000 of the general fund—state appropriation for fiscal
29 year 2020 and (~~(\$250,000)~~) \$248,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for
31 implementation of chapter 178, Laws of 2012 (open K-12 education
32 resources).

33 (k) \$14,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$14,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of chapter
36 242, Laws of 2013 (state-tribal education compacts).

37 (l) \$131,000 of the general fund—state appropriation for fiscal
38 year 2020, (~~(\$131,000)~~) \$130,000 of the general fund—state
39 appropriation for fiscal year 2021, and \$213,000 of the performance

1 audits of government account—state appropriation are provided solely
2 for the office of the superintendent of public instruction to perform
3 on-going program reviews of alternative learning experience programs,
4 dropout reengagement programs, and other high risk programs. Findings
5 from the program reviews will be used to support and prioritize the
6 office of the superintendent of public instruction outreach and
7 education efforts that assist school districts in implementing the
8 programs in accordance with statute and legislative intent, as well
9 as to support financial and performance audit work conducted by the
10 office of the state auditor.

11 (m) \$117,000 of the general fund—state appropriation for fiscal
12 year 2020 and (~~(\$117,000)~~) \$116,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for
14 implementation of chapter 3, Laws of 2015 1st sp. sess. (computer
15 science).

16 (n) \$250,000 of the general fund—state appropriation for fiscal
17 year 2020 and (~~(\$250,000)~~) \$248,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for
19 implementation of chapter 237, Laws of 2017 (paraeducators).

20 (o) \$235,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$385,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the office of native
23 education to increase services to tribes, including but not limited
24 to, providing assistance to tribes and school districts to implement
25 Since Time Immemorial, applying to become tribal compact schools,
26 convening the Washington state native American education advisory
27 committee, and extending professional learning opportunities to
28 provide instruction in tribal history, culture, and government. Of
29 the amounts provided in this subsection, \$150,000 of the general fund
30 —state appropriation for fiscal year 2021 is provided solely for
31 professional learning and technical assistance to support the ongoing
32 implementation of since time immemorial tribal sovereignty
33 curriculum, tribal consultation and engagement, government to
34 government training, and data collection and identification of
35 American Indian and Alaska Native students. The professional
36 development must be done in collaboration with school district
37 administrators and school directors. Funding in this subsection is
38 sufficient for the office, the Washington state school directors'
39 association government-to-government task force, and the association

1 of educational service districts to collaborate with the tribal
2 leaders congress on education to develop a tribal consultation
3 training and schedule. The tribal consultation training and schedule
4 must be developed by January 1, 2022.

5 (p) \$175,000 of the general fund—state appropriation for fiscal
6 year 2020 and (~~(\$205,000)~~) \$203,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely to promote the
8 financial literacy of students. The effort will be coordinated
9 through the financial literacy public-private partnership.

10 (q) \$75,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$75,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for staff at the office of the
13 superintendent of public instruction to coordinate and promote
14 efforts to develop integrated math, science, technology, and
15 engineering programs in schools and districts across the state.

16 (r) \$481,000 of the general fund—state appropriation for fiscal
17 year 2020 and (~~(\$481,000)~~) \$478,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for additional
19 full-time equivalent staff to support the work of the safety net
20 committee and to provide training and support to districts applying
21 for safety net awards.

22 (s) The superintendent of public instruction must study and make
23 recommendations for how Washington can make dual credit enrollment
24 cost-free to students who are enrolled in running start, college in
25 the high school, advanced placement, international baccalaureate, or
26 other qualifying dual credit programs within existing basic education
27 apportionments. While developing recommendations, the superintendent
28 must collaborate and consult with K-12 and higher education
29 stakeholders with expertise in dual credit instruction,
30 transcription, and costs. The superintendent shall report the
31 recommendations to the education policy and operating budget
32 committees of the legislature by November 1, 2019. The
33 recommendations must, at a minimum, consider:

34 (i) How to increase dual credit offerings and access for students
35 that aligns with the student's high school and beyond plan and
36 provides a pathway to education and training after high school,
37 including careers, professional-technical education, apprenticeship,
38 a college degree, or military service, among others.

1 (ii) How to ensure transfer of college credits earned by dual
2 credit students to/among institutions of higher education.

3 (iii) How basic education funding will be used to provide for
4 fees, books, and other direct costs charged by institutions of higher
5 education and K-12 districts.

6 (iv) How K-12 and postsecondary institutions will equitably
7 expand dual credit opportunities for students.

8 (v) How K-12 and postsecondary institutions will ensure
9 coordinated advising and support services for students enrolled in,
10 or considering enrollment in, dual credit programs.

11 (t) \$44,000 of the general fund—state appropriation for fiscal
12 year 2020 (~~and \$44,000 of the general fund—state appropriation for~~
13 ~~fiscal year 2021 are~~) is provided solely to pay for services for
14 space in the state data center and networking charges.

15 (u) \$46,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$46,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for a new server and backup
18 application due to the move to the state data center.

19 ~~(v) (\$55,000 of the general fund—state appropriation for fiscal~~
20 ~~year 2021 is provided solely for the consolidated technology services~~
21 ~~to host the office's web site and for web site maintenance and~~
22 ~~support services.~~

23 ~~(w))~~ Districts shall report to the office the results of each
24 collective bargaining agreement for certificated staff within their
25 district using a uniform template as required by the superintendent,
26 within thirty days of finalizing contracts. The data must include but
27 is not limited to: Minimum and maximum base salaries, supplemental
28 salary information, and average percent increase for all certificated
29 instructional staff. Within existing resources by December 1st of
30 each year, the office shall produce a report for the legislative
31 evaluation and accountability program committee summarizing the
32 district level collective bargaining agreement data.

33 ~~((x) The office shall review and update the guidelines~~
34 ~~"prohibiting discrimination in Washington public schools," which must~~
35 ~~include religious accommodations. Students' sincerely held religious~~
36 ~~beliefs and practices must be reasonably accommodated with respect to~~
37 ~~all examinations and other requirements to successfully complete~~
38 ~~coursework.~~

1 ~~(y)~~) (w) In section 116(8) of this act, the office of the
2 education ombuds is directed to develop a plan to implement a program
3 to promote skills, knowledge, and awareness concerning issues of
4 diversity, equity, and inclusion among families with school-age
5 children, with a report due to the governor and the appropriate
6 committees in the legislature by September 1, 2020. Within amounts
7 provided in this subsection, the office of the superintendent of
8 public instruction shall collaborate on the plan and report.

9 ~~((z))~~ (x) In section 129(13) of this act, the office of
10 financial management is directed to review and report on the pupil
11 transportation funding system for K-12 education, the report is due
12 to the governor and the appropriate committees in the legislature by
13 August 1, 2020. Within amounts provided in this subsection, the
14 office of the superintendent of public instruction shall collaborate
15 on this review.

16 (2) DATA SYSTEMS

17 (a) \$1,802,000 of the general fund—state appropriation for fiscal
18 year 2020 and ~~((1,802,000))~~ \$1,796,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for
20 implementing a comprehensive data system to include financial,
21 student, and educator data, including development and maintenance of
22 the comprehensive education data and research system (CEDARS).

23 (b) \$1,221,000 of the general fund—state appropriation for fiscal
24 year 2020 and ~~((281,000))~~ \$278,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for K-20
26 telecommunications network technical support in the K-12 sector to
27 prevent system failures and avoid interruptions in school utilization
28 of the data processing and video-conferencing capabilities of the
29 network. These funds may be used to purchase engineering and advanced
30 technical support for the network.

31 (c) \$450,000 of the general fund—state appropriation for fiscal
32 year 2020 and ~~((450,000))~~ \$449,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided for the
34 superintendent of public instruction to develop and implement a
35 statewide accountability system to address absenteeism and to improve
36 student graduation rates. The system must use data to engage schools
37 and districts in identifying successful strategies and systems that
38 are based on federal and state accountability measures. Funding may
39 also support the effort to provide assistance about successful

1 strategies and systems to districts and schools that are
2 underperforming in the targeted student subgroups.

3 (3) WORK GROUPS

4 (a) \$335,000 of the general fund—state appropriation for fiscal
5 year 2020 and (~~(\$335,000)~~) \$333,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for
7 implementation of chapter 206, Laws of 2018 (career and college
8 readiness).

9 (b) \$200,000 of the general fund—state appropriation for fiscal
10 year 2020 and (~~(\$200,000)~~) \$198,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided for the office of the
12 superintendent of public instruction to meet statutory obligations
13 related to the provision of medically and scientifically accurate,
14 age-appropriate, and inclusive sexual health education as authorized
15 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
16 of 2007 (healthy youth act).

17 (c) The office of the superintendent of public instruction, in
18 collaboration with the department of social and health services
19 developmental disabilities administration and division of vocational
20 rehabilitation, shall explore the development of an implementation
21 plan to build statewide capacity among school districts to improve
22 transition planning for students in special education who meet
23 criteria for services from the developmental disabilities
24 administration, and shall provide all school districts with an
25 opportunity to participate. The plan shall be submitted in compliance
26 with RCW 43.01.036 by November 1, 2018, and the final report must be
27 submitted by November 1, 2020, to the governor and appropriate
28 legislative committees. The final report must include the following:

29 (i) An examination of whether a data share agreement between the
30 department of social and health services developmental disabilities
31 administration, division of vocational rehabilitation, and the office
32 of the superintendent of public instruction would improve
33 coordination among the three agencies;

34 (ii) Defined roles for the associated stakeholders involved with
35 the transition of students potentially eligible for services from the
36 developmental disabilities administration, including but not limited
37 to:

38 (A) The department of social and health services developmental
39 disabilities administration;

1 (B) The office of the superintendent of public instruction;

2 (C) The division of vocational rehabilitation at the department
3 of social and health services;

4 (D) School districts across the state of Washington; and

5 (E) Counties coordinating employment and day services.

6 (iii) An examination of the feasibility of a statewide
7 developmental disabilities transition council, including
8 representative positions, roles and responsibilities, costs, and data
9 collection; and

10 (iv) Recommendations for supporting seamless transition from
11 school to post-school life, up to and including potential legislation
12 and funding, regional interagency transition networks, and
13 coordination between counties, schools, and other partners for
14 transition supports.

15 (d) \$40,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided solely for the legislative youth advisory
17 council. The council of statewide members advises legislators on
18 issues of importance to youth.

19 (e) \$118,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$118,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of chapter
22 75, Laws of 2018 (dyslexia).

23 (f) \$183,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$48,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the implementation of
26 Engrossed Substitute House Bill No. 1130 (pub. school language
27 access).

28 (g) \$200,000 of the general fund—state appropriation for fiscal
29 year 2020 and (~~(\$200,000)~~) \$198,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for
31 implementation of Second Substitute Senate Bill No. 5082 (social
32 emotional learning).

33 (h) (~~((i))~~) (i) \$50,000 of the general fund—state appropriation
34 for fiscal year 2021 is provided solely for the office of the
35 superintendent of public instruction to convene a work group to
36 develop recommendations for integrating, in a regular and ongoing
37 basis, African American history, examinations of racism, and the
38 history of the civil rights movement into curriculum provided to
39 students in grades seven through twelve. Recommendations developed in

1 accordance with this subsection must be preceded by a work group
2 review of pertinent curriculum that is available to school districts,
3 and must include recommendations for the professional development
4 needed to support educators in providing the instruction to students.

5 (ii) The work group must consist of one representative from each
6 of the following: (A) The Washington state commission on African
7 American affairs; (B) the educational opportunity gap oversight and
8 accountability committee; and (C) a statewide organization
9 representing teachers. The work group may also include other persons
10 with unique and specific expertise, including but not limited to,
11 Washington state historians and persons representing teacher
12 preparation programs.

13 (iii) The office must report the findings and recommendations
14 required by this subsection to the education committees of the
15 legislature by November 15, 2020.

16 ~~((+j))~~ (i) \$50,000 of the general fund—state appropriation for
17 fiscal year 2021 is provided solely for the office to participate in
18 the work group established in section 922 of this act to create a
19 family engagement framework for early learning through high school.
20 At a minimum, the work group must review family engagement policies
21 and practices in Washington and in other states, with a focus on
22 identifying best practices that can be adopted throughout Washington.

23 ~~((1) (i) (A) Within amounts provided in this section, the office
24 of the superintendent of public instruction shall convene a work
25 group to:~~

26 ~~(I) Review provisions related to sexual health education in the
27 health and physical education learning standards adopted in 2016;~~

28 ~~(II) Review existing sexual health education curricula in use in
29 the state for the purpose of identifying gaps or potential
30 inconsistencies with the health and physical education learning
31 standards;~~

32 ~~(III) Consider revisions to sexual health education provisions in
33 statute; and~~

34 ~~(IV) Consider the merits and challenges associated with requiring
35 all public schools offer comprehensive sexual health education to
36 students in all grades by September 1, 2022. For purposes of this
37 subsection (h), "comprehensive sexual health education" means
38 instruction in sexual health that, at a minimum, is evidence-
39 informed, medically and scientifically accurate, age appropriate, and
40 inclusive for all students.~~

1 ~~(B) In meeting the requirements of this subsection (h), the work~~
2 ~~group shall consult with a broad array of stakeholders representing~~
3 ~~diverse opinions.~~

4 ~~(ii) The work group shall consist of the following members:~~

5 ~~(A) The superintendent of public instruction or the~~
6 ~~superintendent's designee;~~

7 ~~(B) Three representatives of school districts recommended by the~~
8 ~~Washington state school directors' association. To the extent~~
9 ~~possible, the school district representatives must reflect a~~
10 ~~diversity of student enrollment, geographic location, and urban,~~
11 ~~suburban, and rural locations;~~

12 ~~(C) Three school principals recommended by an association of~~
13 ~~Washington school principals, one each representing an elementary~~
14 ~~school, a middle school, and a high school. The three principals must~~
15 ~~represent the geographic diversity of urban, suburban, and rural~~
16 ~~locations;~~

17 ~~(D) Three public school health educators recommended by an~~
18 ~~association of Washington educators, one each representing grades~~
19 ~~kindergarten through five, grades six through eight, and grades nine~~
20 ~~through twelve. The three public school health educators must~~
21 ~~represent the geographic diversity of urban, suburban, and rural~~
22 ~~locations;~~

23 ~~(E) Three public health officials, at least two of whom are local~~
24 ~~public health officials with expertise in developing or presenting~~
25 ~~comprehensive sexual health education materials and resources, as~~
26 ~~recommended by the Washington state department of health. The three~~
27 ~~public health officials must represent the geographic diversity of~~
28 ~~urban, suburban, and rural locations; and~~

29 ~~(F) Three parents recommended in accordance with this subsection~~
30 ~~(3) (h) (ii) (F), one with a child enrolled in a public school west of~~
31 ~~the crest of the Cascade mountain range, one with a child enrolled in~~
32 ~~a public school east of the crest of the Cascade mountain range, and~~
33 ~~one with a child enrolled in a public school who is also receiving~~
34 ~~special education services. The recommendation for a parent of a~~
35 ~~public school student receiving special education services must be~~
36 ~~made by an association of parents, teachers, and students that~~
37 ~~focuses on the needs of students receiving special education~~
38 ~~services. The recommendation for the other parents under this~~
39 ~~subsection must be made by an association of parents, teachers, and~~
40 ~~students.~~

1 ~~(iii) The office of the superintendent of public instruction~~
2 ~~shall submit findings and recommendations required by this section to~~
3 ~~the state board of education, the department of health, and, in~~
4 ~~accordance with RCW 43.01.036, the education committees of the house~~
5 ~~of representatives and the senate by December 1, 2019.~~

6 ~~(iv) (A) The office of the superintendent of public instruction~~
7 ~~and the Washington state school directors' association, shall~~
8 ~~collaborate with department of health to conduct a data survey of the~~
9 ~~availability of sexual health education in public schools and~~
10 ~~relevant health measures in those schools. All school districts shall~~
11 ~~submit to the office of the superintendent of public instruction,~~
12 ~~through the Washington school health profiles survey, or other~~
13 ~~reporting mechanisms, the curricula used in the district to teach~~
14 ~~sexual health education. The data survey must include a list of the~~
15 ~~schools within the boundaries of each school district that offer~~
16 ~~sexual health education and in which grade levels, and the curricula~~
17 ~~used to teach sexual health education, as reported according to RCW~~
18 ~~28A.300.475(7). In addition, the data shall include, for each school~~
19 ~~district and inclusive of any charter schools that may be within the~~
20 ~~boundaries of the school district, the rate of teen pregnancy,~~
21 ~~sexually transmitted infections, suicide, depression, and adverse~~
22 ~~childhood experiences in each of the previous five years for which~~
23 ~~data is available. To the extent that the data allows, the~~
24 ~~information shall be collected by school district, inclusive of any~~
25 ~~charter schools that may be within the boundaries of the school~~
26 ~~district. To the extent allowed by existing data sources, the~~
27 ~~information must be disaggregated by age, race, ethnicity, free and~~
28 ~~reduced lunch eligibility, sexual orientation, gender identity and~~
29 ~~expression, and geography, including school district population~~
30 ~~density, and conveyed, to the maximum extent possible, in a manner~~
31 ~~that complies with WAC 392-117-060. The data survey may combine~~
32 ~~multiple years of data if necessary to comply with student privacy~~
33 ~~requirements.~~

34 ~~(B) The office of the superintendent of public instruction shall~~
35 ~~utilize the information collected from the data survey to inform the~~
36 ~~work group established in (f) of this subsection. The office, in~~
37 ~~accordance with RCW 43.01.036, shall submit the data survey to the~~
38 ~~committees of the legislature with jurisdiction over matters related~~
39 ~~to education and health care and the governor by December 1, 2019.~~

1 ~~(m))~~ (j) \$107,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for the office to support the
3 children and youth behavioral health work group created in Second
4 Substitute House Bill No. 2737 (child. mental health wk. grp). (~~If~~
5 ~~this bill is not enacted by June 30, 2019, the amounts provided in~~
6 ~~this subsection shall lapse.~~)

7 (4) STATEWIDE PROGRAMS

8 (a) \$2,590,000 of the general fund—state appropriation for fiscal
9 year 2020 and (~~(\$2,590,000)~~) \$2,586,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for the
11 Washington kindergarten inventory of developing skills. State funding
12 shall support statewide administration and district implementation of
13 the inventory under RCW 28A.655.080.

14 (b) \$703,000 of the general fund—state appropriation for fiscal
15 year 2020 and (~~(\$703,000)~~) \$698,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for
17 implementation of chapter 72, Laws of 2016 (educational opportunity
18 gap).

19 (c) \$950,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$950,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the Washington reading
22 corps. The superintendent shall allocate reading corps members to
23 schools identified for comprehensive or targeted support and school
24 districts that are implementing comprehensive, proven, research-based
25 reading programs. Two or more schools may combine their Washington
26 reading corps programs.

27 (d) \$909,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$909,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely to implement chapter 18, Laws of
30 2013 2nd sp. sess. (strengthening student educational outcomes).

31 (e) \$10,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$10,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
34 (biliteracy seal).

35 (f) (i) \$50,000 of the general fund—state appropriation for fiscal
36 year 2020 and (~~(\$50,000)~~) \$49,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for school
38 bullying and harassment prevention activities.

1 (ii) \$15,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$15,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of chapter
4 240, Laws of 2016 (school safety).

5 (iii) \$1,268,000 of the general fund—state appropriation for
6 fiscal year 2020 is provided solely to educational service districts
7 for implementation of Second Substitute House Bill No. 1216 (school
8 safety and well-being).

9 (iv) (~~(\$570,000)~~) \$568,000 of the general fund—state
10 appropriation for fiscal year 2021 is provided solely for the office
11 of the superintendent of public instruction to provide statewide
12 support and coordination for the regional network of behavioral
13 health, school safety, and threat assessment established in chapter
14 333, Laws of 2019 (school safety and well-being). Within the amounts
15 appropriated in this subsection (4)(f)(iv), \$200,000 of the general
16 fund—state appropriation for fiscal year 2021 is provided solely for
17 grants to schools or school districts for planning and integrating
18 tiered suicide prevention and behavioral health supports. Grants must
19 be awarded first to districts demonstrating the greatest need and
20 readiness. Grants may be used for intensive technical assistance and
21 training, professional development, and evidence-based suicide
22 prevention training.

23 (v) \$196,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$196,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the school safety center
26 within the office of the superintendent of public instruction.

27 (A) Within the amounts provided in this subsection (4)(f)(v),
28 \$100,000 of the general fund—state appropriation for fiscal year 2020
29 and \$100,000 of the general fund—state appropriation for fiscal year
30 2021 are provided solely for a school safety program to provide
31 school safety training for all school administrators and school
32 safety personnel. The school safety center advisory committee shall
33 develop and revise the training program, using the best practices in
34 school safety.

35 (B) Within the amounts provided in this subsection (4)(f)(v),
36 \$96,000 of the general fund—state appropriation for fiscal year 2020
37 and \$96,000 of the general fund—state appropriation for fiscal year
38 2021 are provided solely for administration of the school safety
39 center. The safety center shall act as an information dissemination

1 and resource center when an incident occurs in a school district in
2 Washington or in another state, coordinate activities relating to
3 school safety, review and approve manuals and curricula used for
4 school safety models and training, and maintain a school safety
5 information web site.

6 (g)(i) \$162,000 of the general fund—state appropriation for
7 fiscal year 2020 and (~~(\$162,000)~~) \$161,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for youth
9 suicide prevention activities.

10 (ii) \$204,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for implementation of chapter 202, Laws
12 of 2017 (children's mental health).

13 (iii) \$20,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided solely for implementation of chapter 175, Laws
15 of 2018 (children's mental health services).

16 (iv) \$76,000 of the general fund—state appropriation for fiscal
17 year 2020 and (~~(\$76,000)~~) \$75,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for
19 implementation of chapter 64, Laws of 2018 (sexual abuse of
20 students).

21 (h)(i) \$280,000 of the general fund—state appropriation for
22 fiscal year 2020, \$280,000 of the general fund—state appropriation
23 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana
24 account—state appropriation are provided solely for dropout
25 prevention, intervention, and reengagement programs, including the
26 jobs for America's graduates (JAG) program, dropout prevention
27 programs that provide student mentoring, and the building bridges
28 statewide program. Students in the foster care system or who are
29 homeless shall be given priority by districts offering the jobs for
30 America's graduates program. The office of the superintendent of
31 public instruction shall convene staff representatives from high
32 schools to meet and share best practices for dropout prevention. Of
33 these amounts, \$522,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2020, and \$530,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2021 are
36 provided solely for the building bridges statewide program.

37 (ii) \$293,000 of the general fund—state appropriation for fiscal
38 year 2020 and (~~(\$293,000)~~) \$288,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for the office

1 of the superintendent of public instruction to support district
2 implementation of comprehensive guidance and planning programs in
3 support of high-quality high school and beyond plans consistent with
4 RCW 28A.230.090.

5 (iii) \$178,000 of the general fund—state appropriation for fiscal
6 year 2020 and (~~(\$178,000)~~) \$176,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for
8 implementation of chapter 291, Laws of 2017 (truancy reduction
9 efforts).

10 (i) Sufficient amounts are appropriated in this section for the
11 office of the superintendent of public instruction to create a
12 process and provide assistance to school districts in planning for
13 future implementation of the summer knowledge improvement program
14 grants.

15 (j) \$369,000 of the general fund—state appropriation for fiscal
16 year 2020 and (~~(\$358,000)~~) \$355,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for the
18 implementation of Second Substitute House Bill No. 1424 (CTE course
19 equivalencies).

20 (k) \$400,000 of the general fund—state appropriation for fiscal
21 year 2020 and (~~(\$196,000)~~) \$194,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 implementation of Engrossed Second Substitute House Bill No. 1599
24 (high school graduation reqs.).

25 (l) \$60,000 of the general fund—state appropriation for fiscal
26 year 2020, \$60,000 of the general fund—state appropriation for fiscal
27 year 2021, and \$680,000 of the general fund—federal appropriation are
28 provided solely for the implementation of Engrossed Second Substitute
29 House Bill No. 1139 (educator workforce supply). Of the amounts
30 provided in this subsection, \$680,000 of the general fund—federal
31 appropriation is provided solely for title II SEA state-level
32 activities to implement section 103 of Engrossed Second Substitute
33 House Bill No. 1139 relating to the regional recruiters program.

34 (m) \$66,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$60,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the office of the
37 superintendent of public instruction to evaluate and implement best
38 practices and procedures for ensuring that student lunch periods
39 include a seated lunch duration of at least twenty minutes. The

1 office of the superintendent of public instruction shall, through an
2 application-based process, select six public schools to serve as
3 demonstration sites. Of the amounts provided in this subsection:

4 (i) \$30,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$30,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for annual grant awards of
7 \$5,000 each provided to the six school districts selected to serve as
8 school demonstration sites;

9 (ii) \$20,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$20,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the office of the
12 superintendent of public instruction to hire a consultant with
13 expertise in nutrition programs to oversee the demonstration projects
14 and provide technical support;

15 (iii) \$10,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$10,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the office of the
18 superintendent of public instruction to provide technical support to
19 the demonstration sites and report its findings and recommendations
20 to the education committees of the house of representatives and the
21 senate by June 30, 2021; and

22 (iv) \$6,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the Washington state school
24 directors' association, in consultation with the office of the
25 superintendent of public instruction, to adopt and make publicly
26 available by February 14, 2020, a model policy and procedure that
27 school districts may use to ensure that student lunch periods include
28 a seated lunch duration of at least twenty minutes. In developing the
29 model policy and procedure, the Washington state school directors'
30 association shall, to the extent appropriate and feasible,
31 incorporate pertinent recommendations from the office of the state
32 auditor.

33 (n) \$25,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$50,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the office of the
36 superintendent of public instruction to publish a list of schools and
37 districts that are not complying with RCW 28A.325.010 and
38 28A.325.050. The office must publish the list no later than December

1 30, 2020. Within amounts appropriated in this subsection, the office
2 of the superintendent of public instruction must:

3 (i) Collaborate with associated student body executive boards
4 statewide regarding district policies to reduce the extracurricular
5 opportunity gap.

6 (ii) Require school districts to collect and report to the
7 associated student body executive board the 2018-19 school year data
8 related to students in possession of associated student body cards
9 and student participation in school-based athletic programs by
10 January 15, 2020. School districts with more than one high school
11 must provide each high school's associated student body executive
12 board only the data from each associated student body executive
13 board's respective high school.

14 (A) Each school district with a high school must collect and
15 publish on its website the following school-level data from each high
16 school for the 2018-19 school year by January 15, 2020, for the
17 2019-20 school year by April 15, 2020, and for the 2020-21 school
18 year by April 15, 2021:

19 (I) The number of high school students who are eligible to
20 participate in the federal free and reduced-price meals program;

21 (II) The purchase amount of an associated student body card for
22 high school students;

23 (III) The discounted purchase amount of an associated student
24 body card for high school students who are eligible to participate in
25 the federal free and reduced-price meals program;

26 (IV) Athletic program participation fees and any discounted fees
27 for high school students who are eligible to participate in the
28 federal free and reduced-price meals program;

29 (V) The number of high school students who possess an associated
30 student body card;

31 (VI) The number of high school students who are eligible to
32 participate in the federal free and reduced-price meals program and
33 possess an associated student body card;

34 (VII) The number of high school students participating in an
35 athletic program; and

36 (VIII) The number of high school students participating in an
37 athletic program who are eligible to participate in the federal free
38 and reduced-price meals program.

1 (B) The data for the April 2020 and April 2021 reports must
2 include at least two weeks of data from the beginning of spring
3 athletics season.

4 (C) The office of the superintendent of public instruction must
5 provide support to ensure that all districts comply with the data
6 reporting requirements in this subsection.

7 (D) No later than January 15, 2020, the office of the
8 superintendent of public instruction must publish a list of schools
9 and districts that are not complying with RCW 28A.325.050.

10 (o) \$60,000 of the general fund—state appropriation for fiscal
11 year 2020 and (~~(\$60,000)~~) \$59,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for the office
13 of the superintendent of public instruction to collect and monitor
14 restraint and isolation data pursuant to chapter 206, Laws of 2015,
15 and to provide training, technical assistance, and other support to
16 schools and districts to reduce the use of restraint and isolation.

17 (p) \$225,000 of the general fund—state appropriation in fiscal
18 year 2020 and \$225,000 of the general fund—state appropriation in
19 fiscal year 2021 are provided solely for the office of the
20 superintendent of public instruction to develop or expand a mentoring
21 program for persons employed as educational interpreters in public
22 schools. Funds provided under this section may only be used for
23 recruiting, hiring, and training persons to be employed by Washington
24 sensory disability services who must provide mentoring services in
25 different geographic regions of the state, with the dual goals of:
26 Providing services, beginning with the 2019-20 school year, to any
27 requesting school district; and assisting persons in the timely and
28 successful achievement of performance standards for educational
29 interpreters.

30 (q) \$150,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for the office of the superintendent of
32 public instruction to create a series of articles, videos, and
33 educational curriculum on the history of agriculture in Washington
34 state, including the role and impact of indigenous and immigrant
35 farmers. The materials must be made available for free to schools,
36 educators, and students. The office may collaborate with other
37 agencies or entities in order to create the educational materials.

1 (r) \$61,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for implementation of Substitute Senate
3 Bill No. 5023 (ethnic studies).

4 (s) \$63,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$7,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

8 (t) Within existing resources, the office shall consult with the
9 Washington student achievement council to adopt rules pursuant to
10 Senate Bill No. 5088 (computer science).

11 (u) \$125,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$125,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the office of the
14 superintendent of public instruction to conduct a pilot program in
15 five school districts of a dropout early warning and intervention
16 data system as defined in RCW 28A.175.074, to identify students
17 beginning in grade eight who are at risk of not graduating from high
18 school and require additional supports. The system at a minimum must
19 measure attendance, behavior, and course performance. The office of
20 the superintendent of public instruction must report to the
21 appropriate committees of the legislature the progress of all
22 participating schools by December 15, 2020.

23 (v) ~~((y))~~ Within existing resources, the office shall implement
24 Substitute Senate Bill No. 5324 (homeless student support).

25 ~~((z))~~ (w) \$150,000 of the general fund—state appropriation for
26 fiscal year 2021 is provided solely for a tribal liaison at the
27 office of the superintendent of public instruction to facilitate
28 access to and support enrollment in career connected learning
29 opportunities for tribal students, including career awareness and
30 exploration, career preparation, and career launch programs, as
31 defined in RCW 28C.30.020, so that tribal students may receive high
32 school or college credit to the maximum extent possible.

33 ~~((bb))~~ (x) \$57,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely for implementation of Engrossed
35 Substitute House Bill No. 2660 (school meals at no cost). If the bill
36 is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.

38 ~~((cc))~~ (y) \$872,000 of the general fund—state appropriation for
39 fiscal year 2021 is provided solely for implementation of Second

1 Substitute House Bill No. 2864 (running start summer pilot). If the
2 bill is not enacted by June 30, 2020, the amount provided in this
3 subsection shall lapse.

4 ~~((ff))~~ (z) \$10,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for the office of the
6 superintendent of public instruction, in consultation with the four-
7 year institutions as defined in RCW 28B.76.020, the state board for
8 community and technical colleges, and the workforce training and
9 education coordinating board, to review and report on potential
10 adjustments or alterations to the standardized high school transcript
11 created under RCW 28A.230.125, including, but not limited to,
12 granting the option of using a weighted grade point average to
13 recognize accelerated coursework. The report shall include findings
14 and recommendations and shall be submitted to the governor and the
15 appropriate committees of the legislature by January 1, 2021.

16 ~~((hh))~~ (aa) \$385,000 of the general fund—state appropriation
17 for fiscal year 2020 and \$349,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for
19 implementation of Substitute Senate Bill No. 6521 (innovative
20 learning pilot). ~~((If the bill is not enacted by June 30, 2020, the
21 amounts provided in this subsection shall lapse.~~

22 ~~((ii))~~ (bb) \$6,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for implementation of Senate Bill
24 No. 6263 (data sharing/schools, tribes). ~~((If the bill is not enacted
25 by June 30, 2020, the amount provided in this subsection shall
26 lapse.))~~

27 **Sec. 1402.** 2020 c 357 s 503 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
30 **APPORTIONMENT**

31	General Fund—State Appropriation (FY 2020)	\$8,449,996,000
32	General Fund—State Appropriation (FY 2021)	(\$8,942,348,000)
33		<u>\$8,561,363,000</u>
34	Education Legacy Trust Account—State Appropriation. . .	\$1,955,730,000
35	TOTAL APPROPRIATION.	(\$19,348,074,000)
36		<u>\$18,967,089,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) (a) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (b) For the 2019-20 and 2020-21 school years, the superintendent
5 shall allocate general apportionment funding to school districts as
6 provided in the funding formulas and salary allocations in sections
7 504 and 505 of this act, excluding (c) of this subsection.

8 (c) From July 1, 2019, to August 31, 2019, the superintendent
9 shall allocate general apportionment funding to school districts
10 programs as provided in sections 502 and 503, chapter 299, Laws of
11 2018.

12 (d) The enrollment of any district shall be the annual average
13 number of full-time equivalent students and part-time students as
14 provided in RCW 28A.150.350, enrolled on the fourth day of school in
15 September and on the first school day of each month October through
16 June, including students who are in attendance pursuant to RCW
17 28A.335.160 and 28A.225.250 who do not reside within the servicing
18 school district. Any school district concluding its basic education
19 program in May must report the enrollment of the last school day held
20 in May in lieu of a June enrollment.

21 (e) (i) Funding provided in part V of this act is sufficient to
22 provide each full-time equivalent student with the minimum hours of
23 instruction required under RCW 28A.150.220.

24 (ii) The office of the superintendent of public instruction shall
25 align the agency rules defining a full-time equivalent student with
26 the increase in the minimum instructional hours under RCW
27 28A.150.220, as amended by the legislature in 2014.

28 (f) The superintendent shall adopt rules requiring school
29 districts to report full-time equivalent student enrollment as
30 provided in RCW 28A.655.210.

31 (g) For the 2019-20 and 2020-21 school years, school districts
32 must report to the office of the superintendent of public instruction
33 the monthly actual average district-wide class size across each grade
34 level of kindergarten, first grade, second grade, and third grade
35 classes. The superintendent of public instruction shall report this
36 information to the education and fiscal committees of the house of
37 representatives and the senate by September 30th of each year.

38 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

1 Allocations for certificated instructional staff salaries for the
2 2019-20 and 2020-21 school years are determined using formula-
3 generated staff units calculated pursuant to this subsection.

4 (a) Certificated instructional staff units, as defined in RCW
5 28A.150.410, shall be allocated to reflect the minimum class size
6 allocations, requirements, and school prototypes assumptions as
7 provided in RCW 28A.150.260. The superintendent shall make
8 allocations to school districts based on the district's annual
9 average full-time equivalent student enrollment in each grade.

10 (b) Additional certificated instructional staff units provided in
11 this subsection (2) that exceed the minimum requirements in RCW
12 28A.150.260 are enhancements outside the program of basic education,
13 except as otherwise provided in this section.

14 (c) (i) The superintendent shall base allocations for each level
15 of prototypical school, including those at which more than fifty
16 percent of the students were eligible for free and reduced-price
17 meals in the prior school year, on the following regular education
18 average class size of full-time equivalent students per teacher,
19 except as provided in (c) (ii) of this subsection:

20 General education class size:

21 Grade	RCW 28A.150.260	2019-20	2020-21
		School Year	School Year
23 Grade K		17.00	17.00
24 Grade 1		17.00	17.00
25 Grade 2		17.00	17.00
26 Grade 3		17.00	17.00
27 Grade 4		27.00	27.00
28 Grades 5-6		27.00	27.00
29 Grades 7-8		28.53	28.53
30 Grades 9-12		28.74	28.74

31 The superintendent shall base allocations for: Laboratory science
32 average class size as provided in RCW 28A.150.260; career and
33 technical education (CTE) class size of 23.0; and skill center
34 program class size of 20.0.

35 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
36 planning period, expressed as a percentage of a teacher work day, is
37 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

1 (iii) Advanced placement and international baccalaureate courses
2 are funded at the same class size assumptions as general education
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social
5 workers, school psychologists, and guidance counselors is allocated
6 based on the school prototypes as provided in RCW 28A.150.260 and is
7 considered certificated instructional staff, except as provided in
8 (d)(ii) of this subsection.

9 (ii)(A) For the twenty schools with the lowest overall school
10 score for all students in the 2018-19 school year, as determined by
11 the Washington school improvement framework among elementary schools,
12 middle schools, and other schools not serving students up to twelfth
13 grade, having enrollments greater than one hundred fifty students, in
14 addition to the allocation under (d)(i) of this subsection the
15 superintendent shall allocate additional funding for guidance
16 counselors for each level of prototypical school (~~in the 2019-20~~
17 ~~school year~~) as follows:

	Elementary	Middle	
18			
19	Guidance	0.307	0.512
20	counselors		

21 To receive additional allocations under (~~(d)(ii)(A) of~~) this
22 subsection, a school eligible to receive the allocation must have
23 demonstrated actual staffing for guidance counselors for its
24 prototypical school level that meets or exceeds the staffing for
25 guidance counselors in (d)(i) of this subsection and this subsection
26 (2)(d)(ii)(A) for its prototypical school level. School districts
27 must distribute the additional guidance counselors allocation in this
28 subsection to the schools that generate the allocation. The
29 enhancement within this subsection is not part of the state's program
30 of basic education.

31 (B) Students in approved career and technical education and
32 skill center programs generate certificated instructional staff units
33 to provide for the services of teacher librarians, school nurses,
34 social workers, school psychologists, and guidance counselors at the
35 following combined rate per 1000 student full-time equivalent
36 enrollment:

	2019-20	2020-21
37		
38	School Year	School Year

1	Career and Technical Education	3.07	3.07
2	Skill Center	3.41	3.41

3 (3) ADMINISTRATIVE STAFF ALLOCATIONS

4 (a) Allocations for school building-level certificated
5 administrative staff salaries for the 2019-20 and 2020-21 school
6 years for general education students are determined using the formula
7 generated staff units calculated pursuant to this subsection. The
8 superintendent shall make allocations to school districts based on
9 the district's annual average full-time equivalent enrollment in each
10 grade. The following prototypical school values shall determine the
11 allocation for principals, assistant principals, and other
12 certificated building level administrators:

13 Prototypical School Building:

14	Elementary School	1.253
15	Middle School	1.353
16	High School	1.880

17 (b) Students in approved career and technical education and skill
18 center programs generate certificated school building-level
19 administrator staff units at per student rates that are a multiple of
20 the general education rate in (a) of this subsection by the following
21 factors: Career and Technical Education students. 1.025
22 Skill Center students. 1.198

23 (4) CLASSIFIED STAFF ALLOCATIONS

24 Allocations for classified staff units providing school building-
25 level and district-wide support services for the 2019-20 and 2020-21
26 school years are determined using the formula-generated staff units
27 provided in RCW 28A.150.260 and pursuant to this subsection, and
28 adjusted based on each district's annual average full-time equivalent
29 student enrollment in each grade.

30 (5) CENTRAL OFFICE ALLOCATIONS

31 In addition to classified and administrative staff units
32 allocated in subsections (3) and (4) of this section, classified and
33 administrative staff units are provided for the 2019-20 and 2020-21
34 school years for the central office administrative costs of operating
35 a school district, at the following rates:

1 (a) The total central office staff units provided in this
2 subsection (5) are calculated by first multiplying the total number
3 of eligible certificated instructional, certificated administrative,
4 and classified staff units providing school-based or district-wide
5 support services, as identified in RCW 28A.150.260(6)(b) and the
6 increased allocations provided pursuant to subsections (2) and (4) of
7 this section, by 5.3 percent.

8 (b) Of the central office staff units calculated in (a) of this
9 subsection, 74.53 percent are allocated as classified staff units, as
10 generated in subsection (4) of this section, and 25.48 percent shall
11 be allocated as administrative staff units, as generated in
12 subsection (3) of this section.

13 (c) Staff units generated as enhancements outside the program of
14 basic education to the minimum requirements of RCW 28A.150.260, and
15 staff units generated by skill center and career-technical students,
16 are excluded from the total central office staff units calculation in
17 (a) of this subsection.

18 (d) For students in approved career-technical and skill center
19 programs, central office classified units are allocated at the same
20 staff unit per student rate as those generated for general education
21 students of the same grade in this subsection (5), and central office
22 administrative staff units are allocated at staff unit per student
23 rates that exceed the general education rate established for students
24 in the same grade in this subsection (5) by 12.50 percent in the
25 2019-20 school year and (~~(12.52)~~) 12.60 percent in the 2020-21 school
26 year for career and technical education students, and 17.83 percent
27 in the 2019-20 school year and (~~(17.85)~~) 17.94 percent in the 2020-21
28 school year for skill center students.

29 (6) FRINGE BENEFIT ALLOCATIONS

30 Fringe benefit allocations shall be calculated at a rate of 23.80
31 percent in the 2019-20 school year and 24.03 percent in the 2020-21
32 school year for certificated salary allocations provided under
33 subsections (2), (3), and (5) of this section, and a rate of 24.33
34 percent in the 2019-20 school year and 24.44 percent in the 2020-21
35 school year for classified salary allocations provided under
36 subsections (4) and (5) of this section.

37 (7) INSURANCE BENEFIT ALLOCATIONS

1 Insurance benefit allocations shall be calculated at the rates
2 specified in section 506 of this act, based on the number of benefit
3 units determined as follows:

4 (a) Until December 31, 2019 and for nonrepresented employees of
5 educational service districts for the 2020-21 school year:

6 (i) The number of certificated staff units determined in
7 subsections (2), (3), and (5) of this section; and

8 (ii) The number of classified staff units determined in
9 subsections (4) and (5) of this section.

10 (b) Beginning January 1, 2020, and except for nonrepresented
11 employees of educational service districts for the 2020-21 school
12 year, the number of calculated benefit units determined below.
13 Calculated benefit units are staff units multiplied by the benefit
14 allocation factors established in the collective bargaining agreement
15 referenced in section 907 of this act. These factors are intended to
16 adjust allocations so that, for the purpose of distributing insurance
17 benefits, full-time equivalent employees may be calculated on the
18 basis of 630 hours of work per year, with no individual employee
19 counted as more than one full-time equivalent. The number of benefit
20 units is determined as follows:

21 (i) The number of certificated staff units determined in
22 subsections (2), (3), and (5) of this section multiplied by 1.02; and

23 (ii) The number of classified staff units determined in
24 subsections (4) and (5) of this section multiplied by 1.43.

25 (c) For health benefits payments to the health care authority for
26 benefits provided to school employees in January 2020, school
27 districts must provide payment to the health care authority within
28 three business days of receiving the January 2020 allocation for
29 insurance benefits. The health care authority and office of the
30 superintendent of public instruction must coordinate with school
31 districts to enable timely payment to the health care authority
32 consistent with this subsection.

33 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

34 Funding is allocated per annual average full-time equivalent
35 student for the materials, supplies, and operating costs (MSOC)
36 incurred by school districts, consistent with the requirements of RCW
37 28A.150.260.

38 (a)(i) MSOC funding for general education students are allocated
39 at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2019-20 School Year	2020-21 School Year
Technology	\$135.91	\$138.08
Utilities and Insurance	\$369.29	\$375.20
Curriculum and Textbooks	\$145.92	\$148.26
Other Supplies	\$289.00	\$293.62
Library Materials	\$20.79	\$21.12
Instructional Professional Development for Certificated and Classified Staff	\$22.57	\$22.93
Facilities Maintenance	\$182.94	\$185.87
Security and Central Office	\$126.74	\$128.77
TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	\$1,313.85

(ii) For the 2019-20 school year and 2020-21 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (A) of this subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any proposed use of this difference and how this use will improve student achievement.

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year and \$1,554.46 for the 2020-21 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate per student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year and \$1,554.46 for the 2020-21 school year.

(d) Students in grades 9-12 generate per student FTE MSOC allocations in addition to the allocations provided in (a) through (c) of this subsection at the following rate:

MSOC Component	2019-20 School Year	2020-21 School Year
Technology	\$39.08	\$39.70
Curriculum and Textbooks	\$42.63	\$43.32
Other Supplies	\$83.04	\$84.37
Library Materials	\$5.78	\$5.87
Instructional Professional Development for Certified and Classified Staff	\$7.11	\$7.22
TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	\$180.48

10 (9) SUBSTITUTE TEACHER ALLOCATIONS

11 For the 2019-20 and 2020-21 school years, funding for substitute
 12 costs for classroom teachers is based on four (4) funded substitute
 13 days per classroom teacher unit generated under subsection (2) of
 14 this section, at a daily substitute rate of \$151.86.

15 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

16 (a) Amounts provided in this section from July 1, 2019, to August
 17 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of
 18 2018 (allocation of funding for students enrolled in alternative
 19 learning experiences).

20 (b) The superintendent of public instruction shall require all
 21 districts receiving general apportionment funding for alternative
 22 learning experience (ALE) programs as defined in WAC 392-121-182 to
 23 provide separate financial accounting of expenditures for the ALE
 24 programs offered in district or with a provider, including but not
 25 limited to private companies and multidistrict cooperatives, as well
 26 as accurate, monthly headcount and FTE enrollment claimed for basic
 27 education, including separate counts of resident and nonresident
 28 students.

29 (11) DROPOUT REENGAGEMENT PROGRAM

30 The superintendent shall adopt rules to require students claimed
 31 for general apportionment funding based on enrollment in dropout
 32 reengagement programs authorized under RCW 28A.175.100 through
 33 28A.175.115 to meet requirements for at least weekly minimum
 34 instructional contact, academic counseling, career counseling, or
 35 case management contact. Districts must also provide separate
 36 financial accounting of expenditures for the programs offered by the
 37 district or under contract with a provider, as well as accurate

1 monthly headcount and full-time equivalent enrollment claimed for
2 basic education, including separate enrollment counts of resident and
3 nonresident students.

4 (12) ALL DAY KINDERGARTEN PROGRAMS

5 Funding in this section is sufficient to fund all day
6 kindergarten programs in all schools in the 2019-20 school year and
7 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

8 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
9 NECESSARY PLANTS

10 For small school districts and remote and necessary school plants
11 within any district which have been judged to be remote and necessary
12 by the superintendent of public instruction, additional staff units
13 are provided to ensure a minimum level of staffing support.
14 Additional administrative and certificated instructional staff units
15 provided to districts in this subsection shall be reduced by the
16 general education staff units, excluding career and technical
17 education and skills center enhancement units, otherwise provided in
18 subsections (2) through (5) of this section on a per district basis.

19 (a) For districts enrolling not more than twenty-five average
20 annual full-time equivalent students in grades K-8, and for small
21 school plants within any school district which have been judged to be
22 remote and necessary by the superintendent of public instruction and
23 enroll not more than twenty-five average annual full-time equivalent
24 students in grades K-8:

25 (i) For those enrolling no students in grades 7 and 8, 1.76
26 certificated instructional staff units and 0.24 certificated
27 administrative staff units for enrollment of not more than five
28 students, plus one-twentieth of a certificated instructional staff
29 unit for each additional student enrolled; and

30 (ii) For those enrolling students in grades 7 or 8, 1.68
31 certificated instructional staff units and 0.32 certificated
32 administrative staff units for enrollment of not more than five
33 students, plus one-tenth of a certificated instructional staff unit
34 for each additional student enrolled;

35 (b) For specified enrollments in districts enrolling more than
36 twenty-five but not more than one hundred average annual full-time
37 equivalent students in grades K-8, and for small school plants within
38 any school district which enroll more than twenty-five average annual

1 full-time equivalent students in grades K-8 and have been judged to
2 be remote and necessary by the superintendent of public instruction:

3 (i) For enrollment of up to sixty annual average full-time
4 equivalent students in grades K-6, 2.76 certificated instructional
5 staff units and 0.24 certificated administrative staff units; and

6 (ii) For enrollment of up to twenty annual average full-time
7 equivalent students in grades 7 and 8, 0.92 certificated
8 instructional staff units and 0.08 certificated administrative staff
9 units;

10 (c) For districts operating no more than two high schools with
11 enrollments of less than three hundred average annual full-time
12 equivalent students, for enrollment in grades 9-12 in each such
13 school, other than alternative schools, except as noted in this
14 subsection:

15 (i) For remote and necessary schools enrolling students in any
16 grades 9-12 but no more than twenty-five average annual full-time
17 equivalent students in grades K-12, four and one-half certificated
18 instructional staff units and one-quarter of a certificated
19 administrative staff unit;

20 (ii) For all other small high schools under this subsection, nine
21 certificated instructional staff units and one-half of a certificated
22 administrative staff unit for the first sixty average annual full-
23 time equivalent students, and additional staff units based on a ratio
24 of 0.8732 certificated instructional staff units and 0.1268
25 certificated administrative staff units per each additional forty-
26 three and one-half average annual full-time equivalent students;

27 (iii) Districts receiving staff units under this subsection shall
28 add students enrolled in a district alternative high school and any
29 grades nine through twelve alternative learning experience programs
30 with the small high school enrollment for calculations under this
31 subsection;

32 (d) For each nonhigh school district having an enrollment of more
33 than seventy annual average full-time equivalent students and less
34 than one hundred eighty students, operating a grades K-8 program or a
35 grades 1-8 program, an additional one-half of a certificated
36 instructional staff unit;

37 (e) For each nonhigh school district having an enrollment of more
38 than fifty annual average full-time equivalent students and less than
39 one hundred eighty students, operating a grades K-6 program or a

1 grades 1-6 program, an additional one-half of a certificated
2 instructional staff unit;

3 (f) (i) For enrollments generating certificated staff unit
4 allocations under (a) through (e) of this subsection, one classified
5 staff unit for each 2.94 certificated staff units allocated under
6 such subsections;

7 (ii) For each nonhigh school district with an enrollment of more
8 than fifty annual average full-time equivalent students and less than
9 one hundred eighty students, an additional one-half of a classified
10 staff unit; and

11 (g) School districts receiving additional staff units to support
12 small student enrollments and remote and necessary plants under this
13 subsection (13) shall generate additional MSOC allocations consistent
14 with the nonemployee related costs (NERC) allocation formula in place
15 for the 2010-11 school year as provided section 502, chapter 37, Laws
16 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
17 for inflation.

18 (14) Any school district board of directors may petition the
19 superintendent of public instruction by submission of a resolution
20 adopted in a public meeting to reduce or delay any portion of its
21 basic education allocation for any school year. The superintendent of
22 public instruction shall approve such reduction or delay if it does
23 not impair the district's financial condition. Any delay shall not be
24 for more than two school years. Any reduction or delay shall have no
25 impact on levy authority pursuant to RCW 84.52.0531 and local effort
26 assistance pursuant to chapter 28A.500 RCW.

27 (15) The superintendent may distribute funding for the following
28 programs outside the basic education formula during fiscal years 2020
29 and 2021 as follows:

30 (a) \$650,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$650,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for fire protection for school
33 districts located in a fire protection district as now or hereafter
34 established pursuant to chapter 52.04 RCW.

35 (b) \$436,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$436,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for programs providing skills
38 training for secondary students who are enrolled in extended day
39 school-to-work programs, as approved by the superintendent of public

1 instruction. The funds shall be allocated at a rate not to exceed
2 \$500 per full-time equivalent student enrolled in those programs.

3 (16) Funding in this section is sufficient to fund a maximum of
4 1.6 FTE enrollment for skills center students pursuant to chapter
5 463, Laws of 2007.

6 (17) Funding in this section is sufficient to fund a maximum of
7 1.2 FTE enrollment for career launch students pursuant to RCW
8 28A.700.130. Expenditures for this purpose must come first from the
9 appropriations provided in section 521 of this act; funding for
10 career launch enrollment exceeding those appropriations is provided
11 in this section. The office of the superintendent of public
12 instruction shall provide a summary report to the office of the
13 governor and the appropriate committees of the legislature by January
14 1, 2022. The report must include the total FTE enrollment for career
15 launch students, the FTE enrollment for career launch students that
16 exceeded the appropriations provided in section 521 of this act, and
17 the amount expended from this section for those students.

18 (18) Students participating in running start programs may be
19 funded up to a combined maximum enrollment of 1.2 FTE including
20 school district and institution of higher education enrollment
21 consistent with the running start course requirements provided in
22 chapter 202, Laws of 2015 (dual credit education opportunities). In
23 calculating the combined 1.2 FTE, the office of the superintendent of
24 public instruction may average the participating student's September
25 through June enrollment to account for differences in the start and
26 end dates for courses provided by the high school and higher
27 education institution. Additionally, the office of the superintendent
28 of public instruction, in consultation with the state board for
29 community and technical colleges, the student achievement council,
30 and the education data center, shall annually track and report to the
31 fiscal committees of the legislature on the combined FTE experience
32 of students participating in the running start program, including
33 course load analyses at both the high school and community and
34 technical college system. (19) If two or more school districts
35 consolidate and each district was receiving additional basic
36 education formula staff units pursuant to subsection (13) of this
37 section, the following apply:

38 (a) For three school years following consolidation, the number of
39 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in
2 the school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following
4 consolidation, the difference between the basic education formula
5 staff units received by the districts for the school year prior to
6 consolidation and the basic education formula staff units after
7 consolidation pursuant to subsection (13) of this section shall be
8 reduced in increments of twenty percent per year. (20)(a) Indirect
9 cost charges by a school district to approved career and technical
10 education middle and secondary programs shall not exceed the lesser
11 of five percent or the cap established in federal law of the combined
12 basic education and career and technical education program
13 enhancement allocations of state funds. Middle and secondary career
14 and technical education programs are considered separate programs for
15 funding and financial reporting purposes under this section.

16 (b) Career and technical education program full-time equivalent
17 enrollment shall be reported on the same monthly basis as the
18 enrollment for students eligible for basic support, and payments
19 shall be adjusted for reported career and technical education program
20 enrollments on the same monthly basis as those adjustments for
21 enrollment for students eligible for basic support. (21) Funding in
22 this section is sufficient to provide full general apportionment
23 payments to school districts eligible for federal forest revenues as
24 provided in RCW 28A.520.020. For the 2019-2021 biennium, general
25 apportionment payments are not reduced for school districts receiving
26 federal forest revenues.

27 **Sec. 1403.** 2020 c 357 s 505 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
30 **COMPENSATION ADJUSTMENTS**

31	General Fund—State Appropriation (FY 2020)	\$387,359,000
32	General Fund—State Appropriation (FY 2021)	(\$644,562,000)
33		<u>\$614,498,000</u>
34	TOTAL APPROPRIATION	(\$1,031,921,000)
35		<u>\$1,001,857,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The salary increases provided in this section are 2.0 percent
2 for the 2019-20 school year, and 1.6 percent for the 2020-21 school
3 year, the annual inflationary adjustments pursuant to RCW
4 28A.400.205.

5 (2)(a) In addition to salary allocations, the appropriations in
6 this section include funding for professional learning as defined in
7 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
8 purpose is calculated as the equivalent of two days of salary and
9 benefits for each of the funded full-time equivalent certificated
10 instructional staff units in school year 2019-20, and three days of
11 salary and benefits for each of the funded full-time equivalent
12 certificated instructional staff units in school year 2020-21.
13 Nothing in this section entitles an individual certificated
14 instructional staff to any particular number of professional learning
15 days.

16 (b) Of the funding provided for professional learning in this
17 section, the equivalent of one day of salary and benefits for each of
18 the funded full-time equivalent certificated instructional staff
19 units in school year 2020-21 must be used to train school district
20 staff on racial literacy, cultural responsiveness, and stereotype
21 threat for purposes of closing persistent opportunity gaps.

22 (3)(a) The appropriations in this section include associated
23 incremental fringe benefit allocations at 23.16 percent for the
24 2019-20 school year and 23.39 percent for the 2020-21 school year for
25 certificated instructional and certificated administrative staff and
26 20.83 percent for the 2019-20 school year and 20.94 percent for the
27 2020-21 school year for classified staff.

28 (b) The appropriations in this section include the increased or
29 decreased portion of salaries and incremental fringe benefits for all
30 relevant state-funded school programs in part V of this act. Changes
31 for general apportionment (basic education) are based on the salary
32 allocations and methodology in sections 503 and 504 of this act.
33 Changes for special education result from changes in each district's
34 basic education allocation per student. Changes for educational
35 service districts and institutional education programs are determined
36 by the superintendent of public instruction using the methodology for
37 general apportionment salaries and benefits in sections 503 and 504
38 of this act. Changes for pupil transportation are determined by the
39 superintendent of public instruction pursuant to RCW 28A.160.192, and

1 impact compensation factors in sections 504, 505, and 506 of this
2 act.

3 (c) The appropriations in this section include no salary
4 adjustments for substitute teachers.

5 (4) The appropriations in this section are sufficient to fund the
6 collective bargaining agreement referenced in section 907 of this act
7 and reflect the incremental change in cost of allocating rates as
8 follows:

9 (a) For the 2019-20 school year, \$973.00 per month from September
10 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,
11 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August
12 31, 2020; and

13 (b) For the 2020-21 school year, \$1,000 per month.

14 (5) When bargaining for funding for school employees health
15 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
16 must assume the imposition of a twenty-five dollar per month
17 surcharge payment from members who use tobacco products and a
18 surcharge payment of not less than fifty dollars per month from
19 members who cover a spouse or domestic partner where the spouse or
20 domestic partner has chosen not to enroll in another employer-based
21 group health insurance that has benefits and premiums with an
22 actuarial value of not less than ninety-five percent of the actuarial
23 value of the public employees' benefits board plan with the largest
24 enrollment. The surcharge payments shall be collected in addition to
25 the member premium payment.

26 (6) The rates specified in this section are subject to revision
27 each year by the legislature.

28 (7) (a) \$1,226,000 of the general fund—state appropriation for
29 fiscal year 2020 is provided solely for changes to the special
30 education cost multiplier as specified in Engrossed Second Substitute
31 Senate Bill No. 5091 (special education funding).

32 (b) Within amounts appropriated in this section, funding is
33 provided for fiscal year 2021 for changes to the special education
34 cost multiplier as specified in chapter 387, Laws of 2019 (special
35 education funding).

36 **Sec. 1404.** 2020 c 357 s 506 (uncodified) is amended to read as
37 follows:

38 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

1	General Fund—State Appropriation (FY 2020)	\$646,545,000
2	General Fund—State Appropriation (FY 2021)	(\$626,529,000)
3		<u>\$406,107,000</u>
4	((Education Legacy Trust Account—State	
5	Appropriation	\$29,500,000)
6	TOTAL APPROPRIATION	(\$1,302,574,000)
7		<u>\$1,052,652,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Each general fund fiscal year appropriation includes such
11 funds as are necessary to complete the school year ending in the
12 fiscal year and for prior fiscal year adjustments.

13 (2) (a) For the 2019-20 and 2020-21 school years, the
14 superintendent shall allocate funding to school district programs for
15 the transportation of eligible students as provided in RCW
16 28A.160.192. Funding in this section constitutes full implementation
17 of RCW 28A.160.192, which enhancement is within the program of basic
18 education. Students are considered eligible only if meeting the
19 definitions provided in RCW 28A.160.160.

20 (b) From July 1, 2019, to August 31, 2019, the superintendent
21 shall allocate funding to school districts programs for the
22 transportation of students as provided in section 505, chapter 299,
23 Laws of 2018.

24 (3) Within amounts appropriated in this section, up to
25 \$10,000,000 of the general fund—state appropriation for fiscal year
26 2020 and up to \$10,000,000 of the general fund—state appropriation
27 for fiscal year 2021 are for a transportation alternate funding grant
28 program based on the alternate funding process established in RCW
29 28A.160.191. The superintendent of public instruction must include a
30 review of school district efficiency rating, key performance
31 indicators and local school district characteristics such as unique
32 geographic constraints in the grant award process.

33 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
34 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
35 be expended for regional transportation coordinators and related
36 activities. The transportation coordinators shall ensure that data
37 submitted by school districts for state transportation funding shall,
38 to the greatest extent practical, reflect the actual transportation
39 activity of each district.

1 (5) Subject to available funds under this section, school
2 districts may provide student transportation for summer skills center
3 programs.

4 (6) The office of the superintendent of public instruction shall
5 provide reimbursement funding to a school district for school bus
6 purchases only after the superintendent of public instruction
7 determines that the school bus was purchased from the list
8 established pursuant to RCW 28A.160.195(2) or a comparable
9 competitive bid process based on the lowest price quote based on
10 similar bus categories to those used to establish the list pursuant
11 to RCW 28A.160.195.

12 (7) The superintendent of public instruction shall base
13 depreciation payments for school district buses on the presales tax
14 five-year average of lowest bids in the appropriate category of bus.
15 In the final year on the depreciation schedule, the depreciation
16 payment shall be based on the lowest bid in the appropriate bus
17 category for that school year.

18 (8) Funding levels in this section reflect waivers granted by the
19 state board of education for four-day school weeks as allowed under
20 RCW 28A.305.141.

21 (9) The office of the superintendent of public instruction shall
22 annually disburse payments for bus depreciation in August.

23 ~~((11))~~ (10) The office of the superintendent of public
24 instruction must subtract pupil transportation amounts carried over
25 from the 2018-19 school year to the 2019-20 school year from the
26 prior year's expenditures used to determine the student
27 transportation allocation for the 2020-21 school year.

28 ~~((12))~~ (11) \$21,508,000 of the general fund—state appropriation
29 for fiscal year 2020 is provided solely for one-time hold harmless
30 pupil transportation payments to school districts to address lower
31 pupil transportation payments for the 2019-2020 school year that were
32 the result of corrections to the pupil transportation allocation
33 methodology as implemented by the superintendent.

34 **Sec. 1405.** 2020 c 357 s 507 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
37 **PROGRAMS**

38 General Fund—State Appropriation (FY 2020). \$1,406,767,000

1	General Fund—State Appropriation (FY 2021). . . .	((\$1,463,248,000))
2		<u>\$1,381,853,000</u>
3	General Fund—Federal Appropriation.	\$514,008,000
4	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
5	Pension Funding Stabilization Account—State	
6	Appropriation.	\$20,000
7	TOTAL APPROPRIATION.	((\$3,438,737,000))
8		<u>\$3,357,342,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) Funding for special education programs is provided on an
12 excess cost basis, pursuant to RCW 28A.150.390. School districts
13 shall ensure that special education students as a class receive their
14 full share of the general apportionment allocation accruing through
15 sections 503 and 505 of this act. To the extent a school district
16 cannot provide an appropriate education for special education
17 students under chapter 28A.155 RCW through the general apportionment
18 allocation, it shall provide services through the special education
19 excess cost allocation funded in this section.

20 (b) Funding provided within this section is sufficient for
21 districts to provide school principals and lead special education
22 teachers annual professional development on the best-practices for
23 special education instruction and strategies for implementation.
24 Districts shall annually provide a summary of professional
25 development activities to the office of the superintendent of public
26 instruction.

27 (2)(a) The superintendent of public instruction shall ensure
28 that:

29 (i) Special education students are basic education students
30 first;

31 (ii) As a class, special education students are entitled to the
32 full basic education allocation; and

33 (iii) Special education students are basic education students for
34 the entire school day.

35 (b) The superintendent of public instruction shall continue to
36 implement the full cost method of excess cost accounting, as designed
37 by the committee and recommended by the superintendent, pursuant to
38 section 501(1)(k), chapter 372, Laws of 2006.

1 (3) Each fiscal year appropriation includes such funds as are
2 necessary to complete the school year ending in the fiscal year and
3 for prior fiscal year adjustments.

4 (4) (a) For the 2019-20 and 2020-21 school years, the
5 superintendent shall allocate funding to school district programs for
6 special education students as provided in RCW 28A.150.390 as amended
7 by chapter 266, Laws of 2018 (basic education), except that the
8 calculation of the base allocation also includes allocations provided
9 under section 503 (2) and (4) of this act and RCW 28A.150.415, which
10 enhancement is within the program of basic education.

11 (b) From July 1, 2019, to August 31, 2019, the superintendent
12 shall allocate funding to school district programs for special
13 education students as provided in section 507, chapter 299, Laws of
14 2018.

15 (5) The following applies throughout this section: The
16 definitions for enrollment and enrollment percent are as specified in
17 RCW 28A.150.390(3). Each district's general fund—state funded special
18 education enrollment shall be the lesser of the district's actual
19 enrollment percent or 13.5 percent.

20 (6) At the request of any interdistrict cooperative of at least
21 15 districts in which all excess cost services for special education
22 students of the districts are provided by the cooperative, the
23 maximum enrollment percent shall be calculated in accordance with RCW
24 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
25 rather than individual district units. For purposes of this
26 subsection, the average basic education allocation per full-time
27 equivalent student shall be calculated in the aggregate rather than
28 individual district units.

29 (7) \$63,609,000 of the general fund—state appropriation for
30 fiscal year 2020, (~~(\$91,500,000)~~ \$94,630,000 of the general fund—
31 state appropriation for fiscal year 2021, and \$29,574,000 of the
32 general fund—federal appropriation are provided solely for safety net
33 awards for districts with demonstrated needs for special education
34 funding beyond the amounts provided in subsection (4) of this
35 section. If the federal safety net awards based on the federal
36 eligibility threshold exceed the federal appropriation in this
37 subsection (7) in any fiscal year, the superintendent shall expend
38 all available federal discretionary funds necessary to meet this
39 need. At the conclusion of each school year, the superintendent shall

1 recover safety net funds that were distributed prospectively but for
2 which districts were not subsequently eligible.

3 (a) For the 2019-20 and 2020-21 school years, safety net funds
4 shall be awarded by the state safety net oversight committee as
5 provided in section 109(1) chapter 548, Laws of 2009 (education).

6 (b) The office of the superintendent of public instruction shall
7 make award determinations for state safety net funding in August of
8 each school year, except that the superintendent of public
9 instruction shall make award determinations for state safety net
10 funding in July of each school year for the Washington state school
11 for the blind and for the center for childhood deafness and hearing
12 loss. Determinations on school district eligibility for state safety
13 net awards shall be based on analysis of actual expenditure data from
14 the current school year.

15 (8) A maximum of \$931,000 may be expended from the general fund—
16 state appropriations to fund 5.43 full-time equivalent teachers and
17 2.1 full-time equivalent aides at children's orthopedic hospital and
18 medical center. This amount is in lieu of money provided through the
19 home and hospital allocation and the special education program.

20 (9) The superintendent shall maintain the percentage of federal
21 flow-through to school districts at 85 percent. In addition to other
22 purposes, school districts may use increased federal funds for high-
23 cost students, for purchasing regional special education services
24 from educational service districts, and for staff development
25 activities particularly relating to inclusion issues.

26 (10) A school district may carry over from one year to the next
27 year up to 10 percent of the general fund—state funds allocated under
28 this program; however, carryover funds shall be expended in the
29 special education program.

30 (11) \$50,000 of the general fund—state appropriation for fiscal
31 year 2020, \$50,000 of the general fund—state appropriation for fiscal
32 year 2021, and \$100,000 of the general fund—federal appropriation are
33 provided solely for a special education family liaison position
34 within the office of the superintendent of public instruction.

35 (12) \$30,746,000 of the general fund—state appropriation for
36 fiscal year 2020 is provided solely for changes to the special
37 education cost multiplier as specified in Engrossed Second Substitute
38 Senate Bill No. 5091 (special education funding).

1 (13) Within amounts appropriated in this section, funding is
2 provided for fiscal year 2021 for changes to the special education
3 cost multiplier as specified in chapter 387, Laws of 2019 (special
4 education funding).

5 (14) \$5,200,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$19,800,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for the office
8 of the superintendent of public instruction to support professional
9 development in inclusionary practices for classroom teachers. The
10 primary form of support to public school classroom teachers must be
11 for mentors who are experts in best practices for inclusive
12 education, differentiated instruction, and individualized
13 instruction. Funding for mentors must be prioritized to the public
14 schools with the highest percentage of students with individualized
15 education programs aged six through twenty-one who spend the least
16 amount of time in general education classrooms.

17 (15) Beginning September 1, 2020, funding for payments to
18 providers for the early support for infants and toddlers program is
19 transferred to the department of children, youth, and families to
20 implement Substitute House Bill No. 2787 (infants and toddlers
21 program). The amount of the transfer and related funding requirements
22 are included in section 225(4)(ff) of this act.

23 **Sec. 1406.** 2020 c 357 s 509 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
26 **ASSISTANCE**

27	General Fund—State Appropriation (FY 2020)	\$353,213,000
28	General Fund—State Appropriation (FY 2021)	((\$332,158,000))
29		<u>\$348,926,000</u>
30	TOTAL APPROPRIATION	((\$685,371,000))
31		<u>\$702,139,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 \$25,170,000 of the general fund—state appropriation for fiscal
35 year 2020 and ~~((\$20,593,000))~~ \$13,098,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for a one-time
37 hold harmless for local effort assistance in calendar year 2020.

1 **Sec. 1407.** 2020 c 357 s 510 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
4 **EDUCATION PROGRAMS**

5	General Fund—State Appropriation (FY 2020).	\$15,501,000
6	General Fund—State Appropriation (FY 2021).	(\$16,707,000)
7		<u>\$15,176,000</u>
8	TOTAL APPROPRIATION.	(\$32,208,000)
9		<u>\$30,677,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Each general fund—state fiscal year appropriation includes
13 such funds as are necessary to complete the school year ending in the
14 fiscal year and for prior fiscal year adjustments.

15 (2) State funding provided under this section is based on
16 salaries and other expenditures for a 220-day school year. The
17 superintendent of public instruction shall monitor school district
18 expenditure plans for institutional education programs to ensure that
19 districts plan for a full-time summer program.

20 (3) State funding for each institutional education program shall
21 be based on the institution's annual average full-time equivalent
22 student enrollment. Staffing ratios for each category of institution
23 shall remain the same as those funded in the 1995-97 biennium.

24 (4) The funded staffing ratios for education programs for
25 juveniles age 18 or less in department of corrections facilities
26 shall be the same as those provided in the 1997-99 biennium.

27 (5) \$701,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$701,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely to maintain at least one
30 certificated instructional staff and related support services at an
31 institution whenever the K-12 enrollment is not sufficient to support
32 one full-time equivalent certificated instructional staff to furnish
33 the educational program. The following types of institutions are
34 included: Residential programs under the department of social and
35 health services for developmentally disabled juveniles, programs for
36 juveniles under the department of corrections, programs for juveniles
37 under the juvenile rehabilitation administration, and programs for
38 juveniles operated by city and county jails.

1 (6) \$999,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$2,113,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely to increase the capacity of
4 institutional education programs to differentiate instruction to meet
5 students' unique educational needs. Those needs may include but are
6 not limited to one-on-one instruction, enhanced access to counseling
7 for social emotional needs of the student, and services to identify
8 the proper level of instruction at the time of student entry into the
9 facility.

10 (7) (a) \$100,000 of the general fund—state appropriation in fiscal
11 year 2020 is provided solely to support one student records
12 coordinator in the Issaquah school district to manage the
13 transmission of academic records with the Echo Glen children's
14 center.

15 (b) \$300,000 of the general fund—state appropriation in fiscal
16 year 2021 is provided solely to support three student records
17 coordinators to manage the transmission of academic records for each
18 of the long-term juvenile institutions. One coordinator is provided
19 for each of the following: The Issaquah school district for the Echo
20 Glen children's center, the Chehalis school district for Green Hill
21 academic school, and the Naselle-Grays River Valley school district
22 for Naselle youth camp school.

23 (8) Ten percent of the funds allocated for the institution may be
24 carried over from one year to the next.

25 **Sec. 1408.** 2020 c 357 s 511 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
28 **CAPABLE STUDENTS**

29	General Fund—State Appropriation (FY 2020)	\$30,504,000
30	General Fund—State Appropriation (FY 2021)	(\$31,696,000)
31		<u>\$30,634,000</u>
32	TOTAL APPROPRIATION.	(\$62,200,000)
33		<u>\$61,138,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Each general fund fiscal year appropriation includes such
37 funds as are necessary to complete the school year ending in the
38 fiscal year and for prior fiscal year adjustments.

1 (2) (a) For the 2019-20 and 2020-21 school years, the
2 superintendent shall allocate funding to school district programs for
3 highly capable students as provided in RCW 28A.150.260(10)(c) except
4 that allocations must be based on 5.0 percent of each school
5 district's full-time equivalent enrollment. In calculating the
6 allocations, the superintendent shall assume the following: (i)
7 Additional instruction of 2.1590 hours per week per funded highly
8 capable program student; (ii) fifteen highly capable program students
9 per teacher; (iii) 36 instructional weeks per year; (iv) 900
10 instructional hours per teacher; and (v) the compensation rates as
11 provided in sections 505 and 506 of this act.

12 (b) From July 1, 2019, to August 31, 2019, the superintendent
13 shall allocate funding to school districts programs for highly
14 capable students as provided in section 511, chapter 299, Laws of
15 2018.

16 **Sec. 1409.** 2020 c 357 s 513 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
19 **PROGRAMS**

20	General Fund—State Appropriation (FY 2020)	\$131,298,000
21	General Fund—State Appropriation (FY 2021)	(\$135,955,000)
22		<u>\$135,126,000</u>
23	General Fund—Federal Appropriation	\$96,576,000
24	General Fund—Private/Local Appropriation	\$1,450,000
25	Education Legacy Trust Account—State Appropriation	\$1,636,000
26	Pension Funding Stabilization Account—State	
27	Appropriation	\$765,000
28	TOTAL APPROPRIATION	(\$367,680,000)
29		<u>\$366,851,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) ACCOUNTABILITY

33 (a) \$26,975,000 of the general fund—state appropriation for
34 fiscal year 2020, ~~(\$26,975,000)~~ \$26,936,000 of the general fund—
35 state appropriation for fiscal year 2021, \$1,350,000 of the education
36 legacy trust account—state appropriation, and \$15,868,000 of the
37 general fund—federal appropriation are provided solely for

1 development and implementation of the Washington state assessment
2 system.

3 (b) \$14,352,000 of the general fund—state appropriation for
4 fiscal year 2020 and (~~(\$14,352,000)~~) \$14,343,000 of the general fund—
5 state appropriation for fiscal year 2021 are provided solely for
6 implementation of chapter 159, Laws of 2013 (K-12 education - failing
7 schools).

8 (2) EDUCATOR CONTINUUM

9 (a) \$69,237,000 of the general fund—state appropriation for
10 fiscal year 2020 and (~~(\$73,797,000)~~) \$73,034,000 of the general fund—
11 state appropriation for fiscal year 2021 are provided solely for the
12 following bonuses for teachers who hold valid, unexpired
13 certification from the national board for professional teaching
14 standards and who are teaching in a Washington public school, subject
15 to the following conditions and limitations:

16 (i) For national board certified teachers, a bonus of \$5,505 per
17 teacher in the 2019-20 school year and a bonus of \$5,593 per teacher
18 in the 2020-21 school year;

19 (ii) An additional \$5,000 annual bonus shall be paid to national
20 board certified teachers who teach in either: (A) High schools where
21 at least 50 percent of student headcount enrollment is eligible for
22 federal free or reduced-price lunch, (B) middle schools where at
23 least 60 percent of student headcount enrollment is eligible for
24 federal free or reduced-price lunch, or (C) elementary schools where
25 at least 70 percent of student headcount enrollment is eligible for
26 federal free or reduced-price lunch;

27 (iii) The superintendent of public instruction shall adopt rules
28 to ensure that national board certified teachers meet the
29 qualifications for bonuses under (b) of this subsection for less than
30 one full school year receive bonuses in a prorated manner. All
31 bonuses in this subsection will be paid in July of each school year.
32 Bonuses in this subsection shall be reduced by a factor of 40 percent
33 for first year NBPTS certified teachers, to reflect the portion of
34 the instructional school year they are certified; and

35 (iv) During the 2019-20 and 2020-21 school years, and within
36 available funds, certificated instructional staff who have met the
37 eligibility requirements and have applied for certification from the
38 national board for professional teaching standards may receive a
39 conditional loan of two thousand dollars or the amount set by the

1 office of the superintendent of public instruction to contribute
2 toward the current assessment fee, not including the initial up-front
3 candidacy payment. The fee shall be an advance on the first annual
4 bonus under RCW 28A.405.415. The conditional loan is provided in
5 addition to compensation received under a district's salary
6 allocation and shall not be included in calculations of a district's
7 average salary and associated salary limitation under RCW
8 28A.400.200. Recipients who fail to receive certification after fully
9 exhausting all years of candidacy as set by the national board for
10 professional teaching standards are required to repay the conditional
11 loan. The office of the superintendent of public instruction shall
12 adopt rules to define the terms for initial grant of the assessment
13 fee and repayment, including applicable fees. To the extent
14 necessary, the superintendent may use revenues from the repayment of
15 conditional loan scholarships to ensure payment of all national board
16 bonus payments required by this section in each school year.

17 (b) \$3,418,000 of the general fund—state appropriation for fiscal
18 year 2020 and (~~(\$3,418,000)~~) \$3,413,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for
20 implementation of a new performance-based evaluation for certificated
21 educators and other activities as provided in chapter 235, Laws of
22 2010 (education reform) and chapter 35, Laws of 2012 (certificated
23 employee evaluations).

24 (c) \$477,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$477,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the leadership internship
27 program for superintendents, principals, and program administrators.

28 (d) \$810,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$810,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the development of a
31 leadership academy for school principals and administrators. The
32 superintendent of public instruction shall contract with an
33 independent organization to operate a state-of-the-art education
34 leadership academy that will be accessible throughout the state.
35 Semiannually the independent organization shall report on amounts
36 committed by foundations and others to support the development and
37 implementation of this program. Leadership academy partners shall
38 include the state level organizations for school administrators and
39 principals, the superintendent of public instruction, the

1 professional educator standards board, and others as the independent
2 organization shall identify.

3 (e) \$10,500,000 of the general fund—state appropriation for
4 fiscal year 2020 and (~~(\$10,500,000)~~) \$10,497,000 of the general fund—
5 state appropriation for fiscal year 2021 are provided solely for a
6 beginning educator support program (BEST). The program shall
7 prioritize first year educators in the mentoring program. School
8 districts and/or regional consortia may apply for grant funding. The
9 program provided by a district and/or regional consortia shall
10 include: A paid orientation; assignment of a qualified mentor;
11 development of a professional growth plan for each beginning educator
12 aligned with professional certification; release time for mentors and
13 new educators to work together; and educator observation time with
14 accomplished peers. Funding may be used to provide statewide
15 professional development opportunities for mentors and beginning
16 educators.

17 (f) \$4,000,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$4,000,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the provision of training
20 for teachers, principals, and principal evaluators in the
21 performance-based teacher principal evaluation program.

22 **Sec. 1410.** 2020 c 357 s 514 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
25 **BILINGUAL PROGRAMS**

26	General Fund—State Appropriation (FY 2020)	\$205,270,000
27	General Fund—State Appropriation (FY 2021)	((\$216,650,000))
28		<u>\$207,602,000</u>
29	General Fund—Federal Appropriation	\$102,242,000
30	Pension Funding Stabilization Account—State	
31	Appropriation	\$4,000
32	TOTAL APPROPRIATION	((\$524,166,000))
33		<u>\$515,118,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Each general fund fiscal year appropriation includes such
37 funds as are necessary to complete the school year ending in the
38 fiscal year and for prior fiscal year adjustments.

1 (2) (a) For the 2019-20 and 2020-21 school years, the
2 superintendent shall allocate funding to school districts for
3 transitional bilingual programs under RCW 28A.180.010 through
4 28A.180.080, including programs for exited students, as provided in
5 RCW 28A.150.260(10)(b) and the provisions of this section. In
6 calculating the allocations, the superintendent shall assume the
7 following averages: (i) Additional instruction of 4.7780 hours per
8 week per transitional bilingual program student in grades
9 kindergarten through six and 6.7780 hours per week per transitional
10 bilingual program student in grades seven through twelve in school
11 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
12 hours per week in school years 2019-20 and 2020-21 for the head count
13 number of students who have exited the transitional bilingual
14 instruction program within the previous two years based on their
15 performance on the English proficiency assessment; (iii) fifteen
16 transitional bilingual program students per teacher; (iv) 36
17 instructional weeks per year; (v) 900 instructional hours per
18 teacher; and (vi) the compensation rates as provided in sections 505
19 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
20 instructional hours specified in (a)(ii) of this subsection (2) are
21 within the program of basic education.

22 (b) From July 1, 2019, to August 31, 2019, the superintendent
23 shall allocate funding to school districts for transitional bilingual
24 instruction programs as provided in section 514, chapter 299, Laws of
25 2018.

26 (3) The superintendent may withhold allocations to school
27 districts in subsection (2) of this section solely for the central
28 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
29 up to the following amounts: 1.93 percent for school year 2019-20 and
30 (~~1.89~~) 2.0 percent for school year 2020-21.

31 (4) The general fund—federal appropriation in this section is for
32 migrant education under Title I Part C and English language
33 acquisition, and language enhancement grants under Title III of the
34 elementary and secondary education act.

35 (5) \$35,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$35,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely to track current and former
38 transitional bilingual program students.

1 (6) \$1,023,000 of the general fund—state appropriation in fiscal
2 year 2020 and \$1,185,000 of the general fund—state appropriation in
3 fiscal year 2021 are provided solely for the central provision of
4 assessments as provided in RCW 28A.180.090, and is in addition to the
5 withholding amounts specified in subsection (3) of this section.

6 **Sec. 1411.** 2020 c 357 s 515 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
9 **ASSISTANCE PROGRAM**

10	General Fund—State Appropriation (FY 2020).	\$416,973,000
11	General Fund—State Appropriation (FY 2021).	((430,591,000))
12		<u>\$409,450,000</u>
13	General Fund—Federal Appropriation.	\$533,481,000
14	TOTAL APPROPRIATION.	((1,381,045,000))
15		<u>\$1,359,904,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The general fund—state appropriations in this section are
19 subject to the following conditions and limitations:

20 (a) The appropriations include such funds as are necessary to
21 complete the school year ending in the fiscal year and for prior
22 fiscal year adjustments.

23 (b) (i) For the 2019-20 and 2020-21 school years, the
24 superintendent shall allocate funding to school districts for
25 learning assistance programs as provided in RCW 28A.150.260(10) (a),
26 except that the allocation for the additional instructional hours
27 shall be enhanced as provided in this section, which enhancements are
28 within the program of the basic education. In calculating the
29 allocations, the superintendent shall assume the following averages:

30 (A) Additional instruction of 2.3975 hours per week per funded
31 learning assistance program student for the 2019-20 and 2020-21
32 school years; (B) additional instruction of 1.1 hours per week per
33 funded learning assistance program student for the 2019-20 and
34 2020-21 school years in qualifying high-poverty school building; (C)
35 fifteen learning assistance program students per teacher; (D) 36
36 instructional weeks per year; (E) 900 instructional hours per
37 teacher; and (F) the compensation rates as provided in sections 505
38 and 506 of this act.

1 (ii) From July 1, 2019, to August 31, 2019, the superintendent
2 shall allocate funding to school districts for learning assistance
3 programs as provided in section 515, chapter 299, Laws of 2018.

4 (c) A school district's funded students for the learning
5 assistance program shall be the sum of the district's full-time
6 equivalent enrollment in grades K-12 for the prior school year
7 multiplied by the district's percentage of October headcount
8 enrollment in grades K-12 eligible for free or reduced-price lunch in
9 the prior school year. The prior school year's October headcount
10 enrollment for free and reduced-price lunch shall be as reported in
11 the comprehensive education data and research system.

12 (2) Allocations made pursuant to subsection (1) of this section
13 shall be adjusted to reflect ineligible applications identified
14 through the annual income verification process required by the
15 national school lunch program, as recommended in the report of the
16 state auditor on the learning assistance program dated February,
17 2010.

18 (3) The general fund—federal appropriation in this section is
19 provided for Title I Part A allocations of the every student succeeds
20 act of 2016.

21 (4) A school district may carry over from one year to the next up
22 to 10 percent of the general fund—state funds allocated under this
23 program; however, carryover funds shall be expended for the learning
24 assistance program.

25 (5) Within existing resources, during the 2019-20 and 2020-21
26 school years, school districts are authorized to use funds allocated
27 for the learning assistance program to also provide assistance to
28 high school students who have not passed the state assessment in
29 science.

30 **Sec. 1412.** 2020 c 357 s 516 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2019-20	2020-21
	School Year	School Year
General Apportionment	\$9,176	(\$9,398) <u>\$9,332</u>

1	Pupil Transportation	\$586	((\$586)) <u>\$344</u>
2	Special Education Programs	\$9,611	((\$10,107)) <u>\$10,097</u>
3	Institutional Education Programs	\$19,186	((\$20,540)) <u>\$21,354</u>
4	Programs for Highly Capable Students	\$598	\$609
5	Transitional Bilingual Programs	\$1,365	((\$1,390)) <u>\$1,397</u>
6	Learning Assistance Program	\$932	((\$950)) <u>\$890</u>

7 **Sec. 1413.** 2020 c 357 s 517 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

10 (1) Amounts distributed to districts by the superintendent
11 through part V of this act are for allocations purposes only, unless
12 specified by part V of this act, and do not entitle a particular
13 district, district employee, or student to a specific service, beyond
14 what has been expressly provided in statute. Part V of this act
15 restates the requirements of various sections of Title 28A RCW. If
16 any conflict exists, the provisions of Title 28A RCW control unless
17 this act explicitly states that it is providing an enhancement. Any
18 amounts provided in part V of this act in excess of the amounts
19 required by Title 28A RCW provided in statute, are not within the
20 program of basic education unless clearly stated by this act.

21 (2) When adopting new or revised rules or policies relating to
22 the administration of allocations in part V of this act that result
23 in fiscal impact, the office of the superintendent of public
24 instruction shall seek legislative approval through the budget
25 request process.

26 (3) Appropriations made in this act to the office of the
27 superintendent of public instruction shall initially be allotted as
28 required by this act. Subsequent allotment modifications shall not
29 include transfers of moneys between sections of this act except as
30 expressly provided in subsection (4) of this section.

31 (4) The appropriations to the office of the superintendent of
32 public instruction in this act shall be expended for the programs and
33 amounts specified in this act. However, after May 1, (~~(2020)~~) 2021,
34 unless specifically prohibited by this act and after approval by the
35 director of financial management, the superintendent of public
36 instruction may transfer state general fund appropriations for fiscal
37 year 2020 among the following programs to meet the apportionment

1 schedule for a specified formula in another of these programs:
2 General apportionment; employee compensation adjustments; pupil
3 transportation; special education programs; institutional education
4 programs; transitional bilingual programs; highly capable; and
5 learning assistance programs.

6 (5) The director of financial management shall notify the
7 appropriate legislative fiscal committees in writing prior to
8 approving any allotment modifications or transfers under this
9 section.

10 (6) Appropriations in sections 503 and 505 of this act for
11 insurance benefits under chapter 41.05 RCW are provided solely for
12 the superintendent to allocate to districts for employee health
13 benefits as provided in section 907 of this act. The superintendent
14 may not allocate, and districts may not expend, these amounts for any
15 other purpose beyond those authorized in section 907 of this act. (7)
16 As required by RCW 28A.710.110, the office of the superintendent of
17 public instruction shall transmit the charter school authorizer
18 oversight fee for the charter school commission to the charter school
19 oversight account.

20 **Sec. 1414.** 2020 c 357 s 518 (uncodified) is amended to read as
21 follows:

22 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
23 **CHARTER SCHOOLS**

24 Washington Opportunity Pathways Account—State

25	Appropriation.	((\$93,986,000))
26		<u>\$84,893,000</u>
27	TOTAL APPROPRIATION.	((\$93,986,000))
28		<u>\$84,893,000</u>

29 The appropriation in this section is subject to the following
30 conditions and limitations: The superintendent shall distribute
31 funding appropriated in this section to charter schools under chapter
32 28A.710 RCW. Within amounts provided in this section the
33 superintendent may distribute funding for safety net awards for
34 charter schools with demonstrated needs for special education funding
35 beyond the amounts provided under chapter 28A.710 RCW.

36 **Sec. 1415.** 2020 c 357 s 519 (uncodified) is amended to read as
37 follows:

1 students served; the demographics of the students served; and how the
2 students perform on the exams.

3 (2) (a) \$2,052,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$2,052,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for secondary
6 career and technical education grants pursuant to chapter 170, Laws
7 of 2008, including parts of programs receiving grants that serve
8 students in grades four through six. If equally matched by private
9 donations, \$1,075,000 of the 2020 appropriation and \$1,075,000 of the
10 2021 appropriation shall be used to support FIRST robotics programs
11 in grades four through twelve. Of the amounts provided in this
12 subsection, \$100,000 of the fiscal year 2020 appropriation and
13 \$100,000 of the fiscal year 2021 appropriation are provided solely
14 for the purpose of statewide supervision activities for career and
15 technical education student leadership organizations.

16 (b) \$135,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$135,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for science, technology,
19 engineering and mathematics lighthouse projects, consistent with
20 chapter 238, Laws of 2010.

21 (c) \$250,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for advanced project lead the
24 way courses at ten high schools. To be eligible for funding in 2020,
25 a high school must have offered a foundational project lead the way
26 course during the 2018-19 school year. The 2020 funding must be used
27 for one-time start-up course costs for an advanced project lead the
28 way course, to be offered to students beginning in the 2019-20 school
29 year. To be eligible for funding in 2021, a high school must have
30 offered a foundational project lead the way course during the 2019-20
31 school year. The 2020 funding must be used for one-time start-up
32 course costs for an advanced project lead the way course, to be
33 offered to students beginning in the 2020-21 school year. The office
34 of the superintendent of public instruction and the education
35 research and data center at the office of financial management shall
36 track student participation and long-term outcome data. The office
37 may require the recipient of these funds to report the impacts of the
38 recipient's efforts in alignment with the measures of the Washington
39 school improvement framework.

1 (d) \$2,127,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$2,127,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for annual startup, expansion,
4 or maintenance of existing programs in maritime, construction,
5 aerospace, and advanced manufacturing programs. To be eligible for
6 funding, the skills center and high schools must agree to engage in
7 developing local business and industry partnerships for oversight and
8 input regarding program components. Program instructors must also
9 agree to participate in professional development leading to student
10 employment or certification in maritime, construction, aerospace, or
11 advanced manufacturing industries, as determined by the
12 superintendent of public instruction. The office of the
13 superintendent of public instruction and the education research and
14 data center shall report annually student participation and long-term
15 outcome data. Within the amounts provided in this subsection:

16 (i) \$900,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$900,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for annual startup, expansion,
19 or maintenance of existing programs in aerospace and advanced
20 manufacturing programs.

21 (ii) \$150,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for annual startup, expansion,
24 or maintenance of existing programs in construction programs.

25 (iii) \$300,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$300,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for annual startup, expansion,
28 or maintenance of existing programs in maritime programs.

29 (iv) \$350,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$350,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the office of the
32 superintendent of public instruction to contract with a nonprofit
33 entity to expand the current employer engagement program to support
34 schools, teachers, and students.

35 (v) \$427,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$427,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the office of the
38 superintendent of public instruction to contract with a nonprofit

1 entity to provide management, development, assessment, and outreach
2 of the programs.

3 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$75,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for project citizen and we the
6 people: The citizen and the constitution programs sponsored by the
7 national conference of state legislatures and the center for civic
8 education to promote participation in government by middle and high
9 school students. Of the amounts provided, \$15,000 of the general fund
10 —state appropriation for fiscal year 2020 and \$15,000 of the general
11 fund—state appropriation for fiscal year 2021 are provided solely for
12 awarding a travel grant to the winner of the we the people: The
13 citizen and the constitution state competition.

14 (b) \$384,000 of the general fund—state appropriation for fiscal
15 year 2020 and (~~(\$373,000)~~) \$371,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for
17 implementation of chapter 127, Laws of 2018 (civics education). Of
18 the amounts provided in this subsection (3)(b), \$10,000 of the
19 general fund—state appropriation for fiscal year 2020 and \$10,000 of
20 the general fund—state appropriation for fiscal year 2021 are
21 provided solely for grant programs to school districts to help cover
22 travel costs associated with civics education competitions.

23 (c) \$30,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$25,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the office of the
26 superintendent of public instruction to develop civics education
27 materials for grades K-5. The office must contract for the production
28 of the materials with an experienced Washington state organization
29 that produces civics education materials currently posted as an open
30 education resource at the office of the superintendent of public
31 instruction.

32 (4) (a) \$31,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$55,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the office of the
35 superintendent of public instruction for statewide implementation of
36 career and technical education course equivalency frameworks
37 authorized under RCW 28A.700.070 for math and science. This may
38 include development of additional equivalency course frameworks,

1 course performance assessments, and professional development for
2 districts implementing the new frameworks.

3 (b) Within the amounts appropriated in this section the office of
4 the superintendent of public instruction shall ensure career and
5 technical education courses are aligned with high-demand, high-wage
6 jobs. The superintendent shall verify that the current list of career
7 and technical education courses meets the criteria established in RCW
8 28A.700.020(2). The superintendent shall remove from the list any
9 career and technical education course that no longer meets such
10 criteria.

11 (c) \$3,000,000 of the general fund—state appropriation for fiscal
12 year 2020 and (~~(\$3,000,000)~~) \$2,998,000 of the general fund—state
13 appropriation for fiscal year 2021 is provided solely for the office
14 of the superintendent of public instruction to provide grants to
15 school districts and educational service districts for science
16 teacher training in the next generation science standards including
17 training in the climate science standards. At a minimum, school
18 districts shall ensure that teachers in one grade level in each
19 elementary, middle, and high school participate in this science
20 training. Of the amount appropriated \$1,000,000 is provided solely
21 for community based nonprofits including tribal education
22 organizations to partner with public schools for next generation
23 science standards.

24 (5) \$250,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the Kip Tokuda memorial
27 Washington civil liberties public education program. The
28 superintendent of public instruction shall award grants consistent
29 with RCW 28A.300.410.

30 (6) \$3,145,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$3,395,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a contract with a
33 nongovernmental entity or entities for demonstration sites to improve
34 the educational outcomes of students who are dependent pursuant to
35 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
36 edu. outcomes). The office may require the recipient of these funds
37 to report the impacts of the recipient's efforts in alignment with
38 the measures of the Washington school improvement framework.

1 (a) Of the amount provided in this subsection (6), \$446,000 of
2 the general fund—state appropriation for fiscal year 2020 and
3 \$446,000 of the general fund—state appropriation for fiscal year 2021
4 are provided solely for the demonstration site established pursuant
5 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
6 4, Laws of 2013, 2nd sp. sess.

7 (b) Of the amount provided in this subsection (6), \$1,015,000 of
8 the general fund—state appropriation for fiscal year 2020 and
9 \$1,015,000 of the general fund—state appropriation for fiscal year
10 2021 are provided solely for the demonstration site established
11 pursuant to the 2015-2017 omnibus appropriations act, section
12 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

13 (c) Of the amounts provided in this subsection (6), \$684,000 of
14 the general fund—state appropriation for fiscal year 2020 and
15 \$684,000 of the general fund—state appropriation for fiscal year 2021
16 are provided solely for the demonstration site established with
17 funding provided in the 2017-2019 omnibus appropriations act, chapter
18 1, Laws of 2017, 3rd sp. sess., as amended.

19 (7) \$2,541,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for a corps of nurses located at
21 educational service districts, as determined by the superintendent of
22 public instruction, to be dispatched to the most needy schools to
23 provide direct care to students, health education, and training for
24 school staff.

25 (8) (a) \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2020 and (~~(\$1,200,000)~~) \$1,198,000 of the general fund—
27 state appropriation for fiscal year 2021 are provided solely for
28 implementation of chapter 157, Laws of 2016 (homeless students).

29 (b) \$36,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$36,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
32 (homeless student educational outcomes).

33 (9) \$375,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$375,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for a nonviolence and ethical
36 leadership training and professional development program provided by
37 the institute for community leadership.

38 (10) \$1,425,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$1,425,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for dual
2 language grants to grow capacity for high quality dual language
3 learning. Of the amounts provided in this subsection:

4 (a) \$1,425,000 of the general fund—state appropriation for fiscal
5 year 2020 is provided solely for implementation of chapter 236, Laws
6 of 2017 (SHB 1445) (dual language/early learning & K-12). In
7 selecting recipients of the K-12 dual language grant, the
8 superintendent of public instruction must prioritize districts that
9 received grants under section 501(33), chapter 299, Laws of 2018.

10 (b) \$400,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for grants to establish a new dual
12 language program.

13 (c) \$225,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for grants to expand an existing dual
15 language program.

16 (d) \$400,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for grants to create heritage language
18 programs for immigrant and refugee students.

19 (e) \$400,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for grants to create indigenous language
21 programs for native students.

22 (11)(a) \$4,940,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$4,940,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 Washington state achievers scholarship and Washington higher
26 education readiness program. The funds shall be used to: Support
27 community involvement officers that recruit, train, and match
28 community volunteer mentors with students selected as achievers
29 scholars; and to identify and reduce barriers to college for low-
30 income and underserved middle and high school students. Of the
31 amounts provided: \$1,000,000 of the general fund—state appropriation
32 for fiscal year 2020 and \$1,000,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for the
34 college success foundation to establish programming in new regions
35 throughout the state. The office may require the recipient of these
36 funds to report the impacts of the recipient's efforts in alignment
37 with the measures of the Washington school improvement framework.

38 (b) \$1,454,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$1,454,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for contracting with a college
2 scholarship organization with expertise in conducting outreach to
3 students concerning eligibility for the Washington college bound
4 scholarship consistent with chapter 405, Laws of 2007. The office may
5 require the recipient of these funds to report the impacts of the
6 recipient's efforts in alignment with the measures of the Washington
7 school improvement framework.

8 (c) \$181,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$181,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of chapter
11 180, Laws of 2017 (Washington Aim program).

12 (12)(a) \$356,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$500,000 of the general fund—state appropriation
14 for fiscal year 2021 are provided solely for the Washington state
15 leadership and assistance for science education reform (LASER)
16 regional partnership activities, including instructional material
17 purchases, teacher and principal professional development, and school
18 and community engagement events. The office may require the recipient
19 of these funds to report the impacts of the recipient's efforts in
20 alignment with the measures of the Washington school improvement
21 framework.

22 (b) \$3,000,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$3,000,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for a statewide information
25 technology academy program. This public-private partnership will
26 provide educational software, as well as information technology
27 certification and software training opportunities for students and
28 staff in public schools. The office must require the recipient of
29 these funds to report the impacts of the recipient's efforts in
30 alignment with the measures of the Washington school improvement
31 framework. The report must include the number of students served
32 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
33 eligibility as well as the number of industry certificates attained
34 by type of certificate.

35 (c) \$50,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$50,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for grants of \$2,500 to provide
38 twenty middle and high school teachers each year with professional

1 development training for implementing integrated math, science,
2 technology, and engineering programs in their schools.

3 (d) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2020 and (~~(\$1,000,000)~~) \$999,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 computer science and education grant program to support the following
7 three purposes: Train and credential teachers in computer sciences;
8 provide and upgrade technology needed to learn computer science; and,
9 for computer science frontiers grants to introduce students to and
10 engage them in computer science. The office of the superintendent of
11 public instruction must use the computer science learning standards
12 adopted pursuant to chapter 3, Laws of 2015 (computer science) in
13 implementing the grant, to the extent possible. Additionally, grants
14 provided for the purpose of introducing students to computer science
15 are intended to support innovative ways to introduce and engage
16 students from historically underrepresented groups, including girls,
17 low-income students, and minority students, to computer science and
18 to inspire them to enter computer science careers. The office of the
19 superintendent of public instruction may award up to \$500,000 each
20 year, without a matching requirement, to districts with greater than
21 fifty percent of students eligible for free and reduced-price meals.
22 All other awards must be equally matched by private sources for the
23 program, including gifts, grants, or endowments.

24 (e) \$500,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the office of the
27 superintendent of public instruction to contract with a qualified
28 501(c)(3) nonprofit community-based organization physically located
29 in Washington state that has at least seventeen years of experience
30 collaborating with the office and school districts statewide to
31 integrate the state learning standards in English language arts,
32 mathematics, and science with FieldSTEM outdoor field studies and
33 project-based and work-based learning opportunities aligned with the
34 environmental, natural resource, and agricultural sectors. The office
35 may require the recipient of these funds to report the impacts of the
36 recipient's efforts in alignment with the measures of the Washington
37 school improvement framework.

38 (f) \$62,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$62,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for competitive grants to school
2 districts to increase the capacity of high schools to offer AP
3 computer science courses. In making grant allocations, the office of
4 the superintendent of public instruction must give priority to
5 schools and districts in rural areas, with substantial enrollment of
6 low-income students, and that do not offer AP computer science.
7 School districts may apply to receive either or both of the following
8 grants:

9 (i) A grant to establish partnerships to support computer science
10 professionals from private industry serving on a voluntary basis as
11 coinstructors along with a certificated teacher, including via
12 synchronous video, for AP computer science courses; or

13 (ii) A grant to purchase or upgrade technology and curriculum
14 needed for AP computer science, as well as provide opportunities for
15 professional development for classroom teachers to have the requisite
16 knowledge and skills to teach AP computer science.

17 (g) \$100,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the Mobius science center to
20 expand mobile outreach of science, technology, engineering, and
21 mathematics (STEM) education to students in rural, tribal, and low-
22 income communities.

23 (13) \$85,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$85,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the centrum program at Fort
26 Worden state park.

27 (14) \$125,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$125,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the office of the
30 superintendent of public instruction to provide learning experiences
31 for student-athletes in the science, technology, engineering, and
32 math sectors. The office must contract with a nonprofit to offer
33 student-athlete classes, programs, and scholarships to improve school
34 performance and advancement across diverse communities.

35 (15) \$250,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the office of the superintendent of
37 public instruction to create and administer a grant program for
38 districts to reduce associated student body fees for students who are
39 eligible to participate in the federal free and reduced-price meals

1 program. The office must distribute grants for the 2020-21 school
2 year to school districts by August 10, 2020.

3 (a) Grant awards must be prioritized in the following order:

4 (i) High schools implementing the United States department of
5 agriculture community eligibility provision;

6 (ii) High schools with the highest percentage of students in
7 grades nine through twelve eligible to participate in the federal
8 free and reduced-price means program; and

9 (iii) High schools located in school districts enrolling five
10 thousand or fewer students.

11 (b) The office of the superintendent of public instruction shall
12 award grants of up to five thousand dollars per high school per year.
13 The office may award additional funding if:

14 (i) The appropriations provided are greater than the total amount
15 of funding requested at the end of the application cycle; and

16 (ii) The applicant shows a demonstrated need for additional
17 support.

18 (16) \$125,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$125,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for contracts with state-based
21 nonprofit organizations that provide direct services to military-
22 connected students exclusively through one-to-one volunteer
23 mentoring. The goal of the mentoring is to build resiliency in
24 military connected students and increase their ability to cope with
25 the stress of parental deployment and frequent moves, which will help
26 promote good decision-making by youth, help increase attachment and a
27 positive attitude toward school, and develop positive peer
28 relationships. An applicant requesting funding for these dollars must
29 successfully demonstrate to the department that it currently provides
30 direct one-to-one volunteer mentoring services to military connected
31 elementary students in the state and has been providing military
32 mentoring to students in the state for at least twenty-four months
33 prior to application.

34 (17) \$83,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of Substitute
37 Senate Bill No. 5612 (holocaust education).

38 (18) \$250,000 of the general fund—state appropriation in fiscal
39 year 2020 and \$130,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a grant to the Pacific
2 science center to continue providing science on wheels activities in
3 schools and other community settings. Funding is provided to develop
4 a new computer science program and outfit a van with program
5 resources in order to expand statewide outreach.

6 (19) \$250,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for contracts with Washington
9 state based nonprofit organizations that provide a career-integrated
10 one-to-one mentoring program for disadvantaged high school students
11 facing academic and personal challenges with the goal of keeping them
12 on track for graduation and post-high school success. The mentoring
13 must include a focus on college readiness, career exploration and
14 social-emotional learning. An applicant requesting funding for these
15 dollars must successfully demonstrate to the department that it
16 currently provides a career-integrated one-to-one volunteer mentoring
17 program and has been mentoring high school youth for at least twenty
18 years in the state prior to application.

19 (20) \$50,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for grants to school districts
22 to provide school resource officer training, as required in Second
23 Substitute House Bill No. 1216 (student mental health and well-
24 being).

25 (21) \$125,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$125,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for Bethel school district to
28 expand post-secondary education opportunities at Graham-Kapowsin high
29 school.

30 (22) \$350,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$350,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the south Kitsap school
33 district to develop pathways for high school diplomas and post-
34 secondary credentials through controls programmer apprenticeships.

35 (23) \$255,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$255,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for a math improvement pilot
38 program for school districts to improve math scores. Of the amounts
39 provided in this subsection:

1 (a) \$85,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$85,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Spokane school district
4 to improve math scores.

5 (b) \$85,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$85,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the Chehalis school district
8 to improve math scores.

9 (c) \$85,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$85,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the Bremerton school
12 district to improve math scores.

13 (24) \$150,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$150,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the office to establish the
16 media literacy grant program.

17 (25) \$250,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the Seattle education access
20 program to ensure students on nontraditional educational pathways
21 have the mentorship and technical assistance needed to navigate
22 higher education and financial aid. The office may require the
23 recipient of these funds to report the impacts of the recipient's
24 efforts in alignment with the measures of the Washington school
25 improvement framework.

26 ~~((+29))~~ (26) \$250,000 of the general fund—state appropriation
27 for fiscal year 2021 is provided solely for the office to contract
28 with an organization to create an after-school and summer learning
29 program in the city of Federal Way. The program shall provide
30 comprehensive, culturally competent academic support and cultural
31 enrichment for primarily latinx, spanish-speaking, low-income sixth,
32 seventh, and eighth grade students. The department must contract with
33 an organization with over forty years of experience that serves the
34 latino community in Seattle and King county and has previously
35 established an after-school and summer learning program.

36 ~~((+30))~~ (27) \$150,000 of the general fund—state appropriation
37 for fiscal year 2021 is provided solely for the office to contract
38 with the Yakama nation for a feasibility study to determine the

1 scope, design, planning, and budget for the construction of a new
2 state-tribal compact school.

3 ~~((31))~~ (28) \$75,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for grants to school districts to
5 create systems, policies, and practices to address racial discipline
6 gaps consistent with RCW 28A.415.410. The office of superintendent of
7 public instruction, in coordination with a state association
8 representing both certificated and classified staff, an association
9 representing principals, an association representing school
10 superintendents, the Washington state school directors association,
11 and an association representing parents, will guide grant recipients
12 using existing training materials and resources. Grant recipients
13 must develop systems that provide tiered supports for intervention,
14 restorative approaches to behavior, and eliminate zero-tolerance
15 policies that contribute to racial disparities.

16 ~~((32))~~ (29) \$300,000 of the general fund—state appropriation
17 for fiscal year 2021 is provided solely for the south Kitsap school
18 district to co-develop a pilot strategy to increase completion rates
19 for the free application for federal student aid (FAFSA).

20 ~~((33))~~ (30) \$50,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely to the Renton school district to
22 expand early learning opportunities with the Somali parent's
23 education board.

24 (31) \$824,852,000 of the general fund—federal appropriation
25 (CRRSA/ESSER) is provided solely for allocations from federal funding
26 in response to the COVID-19 pandemic as authorized in section 313,
27 the coronavirus response and relief supplemental appropriations act,
28 P.L. 116-260, division M. The superintendent of public instruction
29 must allocate the amount of federal funds (CRRSA/ESSER) provided in
30 this subsection to local education agencies as subgrants as follows:

31 (a) 100 percent of the subgrant must be allocated to any local
32 education agency that on the effective date of this section is open
33 for in-person instruction for all grades.

34 (b) For any local education agency that is not open or only
35 partially open for in-person instruction, funds must be allocated as
36 follows:

37 (i) Fifty percent of the subgrant must be allocated to the local
38 education agency upon the receipt of the school reopening plan
39 required by (d) of this subsection; and

1 (ii) The remaining 50 percent of the subgrant must be allocated
2 to the local education agency in proportion to the amount of in-
3 person instruction being provided to students. The superintendent
4 must reassess this proportion monthly, consistent with the timing of
5 apportionment payments, and make additional allocations as necessary.
6 This phased distribution of allocations is intended to increase
7 funding as schools reopen or expand in-person instruction, and to
8 reserve funding for those purposes if a school district, charter
9 school, or state-tribal education compact school does not completely
10 reopen for the 2020-21 school year.

11 (c) \$610,000 of the general fund—federal appropriation (CRRSA/
12 ESSER) is provided solely for local education agencies ineligible for
13 subgrants as authorized in section 313, the coronavirus response and
14 relief supplemental appropriations act, P.L. 116-260, division M. The
15 moneys must be allocated as provided in (a) and (b) of this
16 subsection and the total allocation to each local education agency
17 must be based on the average amount per pupil that eligible local
18 education agencies will receive.

19 (d) By March 1, 2021, each local educational agency must review
20 and update school reopening plans adopted for the 2020-21 school year
21 and submit the updated plans to the superintendent of public
22 instruction.

23 (i) The superintendent of public instruction shall develop the
24 template for the plan update that districts must use. The update must
25 include at a minimum:

26 (A) A schedule for reopening or expanding in-person instruction
27 during the 2020-21 school year;

28 (B) Which students will receive in-person instruction, by group,
29 by grade, by school; and

30 (C) Plans for balancing in-person and remote instruction in
31 hybrid models, if applicable.

32 (ii) Schools are encouraged to base reopening schedules and
33 decisions on state department of health guidance on COVID-19 activity
34 levels.

35 (iii) The superintendent must report to the appropriate policy
36 and fiscal committees of the legislature on any statutory changes
37 necessary to implement updated reopening plans.

38 (32) \$200,000,000 of the COVID-19 resiliency and reopening
39 nonappropriated account—state appropriation is provided solely for
40 grants to local education agencies for vaccinations, testing, contact

1 tracing, and other necessary activities to facilitate the safe
2 reopening of schools. If necessary, the superintendent and the
3 department of health shall enter into an interagency agreement to
4 facilitate expenditures from the account. The superintendent must
5 distribute the funding as a grant based on the number of full-time
6 equivalent students within that local education agency as a
7 proportion of the total number of full-time equivalent students
8 statewide.

9 (33) \$46,263,000 of the general fund—federal appropriation
10 (CRRSA-GEER) is provided solely for emergency assistance to nonpublic
11 schools, as authorized in section 312(d), the coronavirus response
12 and relief supplemental appropriations act, P.L. 116-260, division M.
13 The office of the governor must apply for the funds from the federal
14 government no later than 10 calendar days from the effective date of
15 this section.

16 (34) For purposes of this section, "local education agencies"
17 means school districts, charter schools, and state-tribal education
18 compact schools.

(End of part)

PART XV
HIGHER EDUCATION
SUPPLEMENTAL

Sec. 1501. 2020 c 357 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2020)	\$678,312,000
General Fund—State Appropriation (FY 2021)	(\$709,756,000)
	<u>\$701,846,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$23,505,000
Education Legacy Trust Account—State Appropriation	(\$158,532,000)
	<u>\$158,499,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$67,784,000
TOTAL APPROPRIATION	(\$1,637,889,000)
	<u>\$1,629,946,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2020 and \$33,261,000 of the general fund—state appropriation for fiscal year 2021 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2020 and at least 7,170 full-time equivalent students in fiscal year 2021.

(2) \$2,443,000 of the general fund—state appropriation for fiscal year 2021 and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2020 and \$425,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for Seattle central college's
2 expansion of allied health programs.

3 (4) \$5,250,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$5,250,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the student achievement
6 initiative.

7 (5) \$1,610,000 of the general fund—state appropriation for fiscal
8 year 2020, and \$1,610,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the mathematics,
10 engineering, and science achievement program.

11 (6) \$1,500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for operating a fabrication
14 composite wing incumbent worker training program to be housed at the
15 Washington aerospace training and research center.

16 (7) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the aerospace center of
19 excellence currently hosted by Everett community college to:

20 (a) Increase statewide communications and outreach between
21 industry sectors, industry organizations, businesses, K-12 schools,
22 colleges, and universities;

23 (b) Enhance information technology to increase business and
24 student accessibility and use of the center's web site; and

25 (c) Act as the information entry point for prospective students
26 and job seekers regarding education, training, and employment in the
27 industry.

28 (8) \$19,759,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$20,194,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (9) Community and technical colleges are not required to send
34 mass mailings of course catalogs to residents of their districts.
35 Community and technical colleges shall consider lower cost
36 alternatives, such as mailing postcards or brochures that direct
37 individuals to online information and other ways of acquiring print
38 catalogs.

1 (10) The state board for community and technical colleges shall
2 not use funds appropriated in this section to support intercollegiate
3 athletics programs.

4 (11) \$157,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$157,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the Wenatchee Valley college
7 wildfire prevention program.

8 (12) The state board for community and technical colleges shall
9 collaborate with a permanently registered Washington sector
10 intermediary to integrate and offer related supplemental instruction
11 for information technology apprentices by the 2020-21 academic year.

12 (13) \$150,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Puget Sound welcome back
15 center at Highline College to create a grant program for
16 internationally trained individuals seeking employment in the
17 behavioral health field in Washington state.

18 (14) \$750,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for increased enrollments in the
21 integrated basic education and skills training program. Funding will
22 support approximately 120 additional full-time equivalent enrollments
23 annually.

24 (15) (a) The state board must provide quality assurance reports on
25 the ctcLink project at the frequency directed by the office of chief
26 information officer for review and for posting on its information
27 technology project dashboard.

28 (b) The state board must develop a technology budget using a
29 method similar to the state capital budget, identifying project
30 costs, funding sources, and anticipated deliverables through each
31 stage of the investment and across fiscal periods and biennia from
32 project initiation to implementation. The budget must be updated at
33 the frequency directed by the office of chief information officer for
34 review and for posting on its information technology project
35 dashboard.

36 (c) The office of the chief information officer may suspend the
37 ctcLink project at any time if the office of the chief information
38 officer determines that the project is not meeting or is not expected
39 to meet anticipated performance measures, implementation timelines,

1 or budget estimates. Once suspension or termination occurs, the state
2 board shall not make additional expenditures on the ctcLink project
3 without approval of the chief information officer. The ctcLink
4 project funded through the community and technical college innovation
5 account created in RCW 28B.50.515 is subject to the conditions,
6 limitations, and review provided in section 701 of this act.

7 (16) \$216,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$216,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the opportunity center for
10 employment and education at North Seattle College.

11 (17) \$500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for Highline College to
14 implement the Federal Way higher education initiative in partnership
15 with the city of Federal Way and the University of Washington Tacoma
16 campus.

17 (18) \$350,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$350,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for Peninsula College to
20 maintain the annual cohorts of the specified programs as follows:

- 21 (a) Medical assisting, 40 students;
- 22 (b) Nursing assistant, 60 students; and
- 23 (c) Registered nursing, 32 students.

24 (19) \$338,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$338,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the Washington state labor
27 education and research center at South Seattle College.

28 (20) \$75,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$75,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for Washington family and
31 community and engagement trust and Everett Community College to
32 continue and expand a civic education and leadership program for
33 underserved adults and youth.

34 (21) \$150,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the aerospace and advanced
37 manufacturing center of excellence hosted by Everett Community
38 College to develop a semiconductor and electronics manufacturing
39 branch in Vancouver.

1 (22) \$750,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1893 (student assistance grants).

5 (23) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$348,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Second
8 Substitute Senate Bill No. 5800 (homeless college students).

9 (24) \$1,500,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$1,500,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for
12 implementation of guided pathways or similar programs designed to
13 improve student success, including, but not limited to, academic
14 program redesign, student advising, and other student supports.

15 (25) \$132,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$24,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the state board to develop a
18 plan for the maintenance and administration of opioid overdose
19 medication in and around residence halls housing at least 100
20 students and for the training of designated personnel to administer
21 opioid overdose medication to respond to symptoms of an opioid-
22 related overdose.

23 (26) \$784,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$779,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for legal costs related to the
26 *Wolf vs State Board for Community and Technical Colleges* litigation.

27 ~~((30))~~ (27) \$197,000 of the general fund—state appropriation
28 for fiscal year 2021 is provided solely for implementation of
29 Engrossed Substitute House Bill No. 2327 (sexual misconduct/
30 postsec.). ~~((If the bill is not enacted by June 30, 2020, the amount
31 provided in this subsection shall lapse.))~~

32 **Sec. 1502.** 2020 c 357 s 603 (uncodified) is amended to read as
33 follows:

34 **FOR THE UNIVERSITY OF WASHINGTON**

35	General Fund—State Appropriation (FY 2020)	(\$340,784,000)
36		<u>\$340,744,000</u>
37	General Fund—State Appropriation (FY 2021)	(\$358,083,000)
38		<u>\$351,982,000</u>

1	Aquatic Lands Enhancement Account—State	
2	Appropriation.	((\$1,606,000))
3		<u>\$1,595,000</u>
4	University of Washington Building Account—State	
5	Appropriation.	\$1,546,000
6	Education Legacy Trust Account—State Appropriation.	((\$36,731,000))
7		<u>\$36,595,000</u>
8	Economic Development Strategic Reserve Account—State	
9	Appropriation.	((\$3,087,000))
10		<u>\$3,080,000</u>
11	Geoduck Aquaculture Research Account—State	
12	Appropriation.	\$800,000
13	Biotoxin Account—State Appropriation.	((\$612,000))
14		<u>\$611,000</u>
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2020).	\$256,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2021).	((\$272,000))
19		<u>\$266,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$50,906,000
22	Accident Account—State Appropriation.	((\$7,907,000))
23		<u>\$7,850,000</u>
24	Medical Aid Account—State Appropriation.	((\$7,507,000))
25		<u>\$7,457,000</u>
26	<u>COVID-19 Resiliency and Reopening Account—State</u>	
27	<u>Appropriation.</u>	<u>\$35,000,000</u>
28	TOTAL APPROPRIATION.	((\$810,097,000))
29		<u>\$838,688,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations: (1) \$41,010,000 of the general fund—state
32 appropriation for fiscal year 2020 and \$41,913,000 of the general
33 fund—state appropriation for fiscal year 2021 are provided solely for
34 the implementation of the college affordability program as set forth
35 in RCW 28B.15.066.

36 (2) \$200,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$200,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for labor archives of

1 Washington. The university shall work in collaboration with the state
2 board for community and technical colleges.

3 (3) \$8,000,000 of the education legacy trust account—state
4 appropriation is provided solely for the family medicine residency
5 network at the university to maintain the number of residency slots
6 available in Washington.

7 (4) The university must continue work with the education research
8 and data center to demonstrate progress in computer science and
9 engineering enrollments. By September 1st of each year, the
10 university shall provide a report including but not limited to the
11 cost per student, student completion rates, and the number of low-
12 income students enrolled in each program, any process changes or
13 best-practices implemented by the university, and how many students
14 are enrolled in computer science and engineering programs above the
15 prior academic year.

16 (5) \$250,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$251,000 of the general fund—state appropriation for
18 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement
19 account—state appropriation are provided solely for ocean
20 acidification monitoring, forecasting, and research and for operation
21 of the Washington ocean acidification center. The center must
22 continue to make quarterly progress reports to the Washington marine
23 resources advisory council created under RCW 43.06.338.

24 (6) \$14,000,000 of the education legacy trust account—state
25 appropriation is provided solely for the expansion of degrees in the
26 department of computer science and engineering at the Seattle campus.

27 (7) \$1,549,000 of the economic development strategic reserve
28 account appropriation is provided solely to support the joint center
29 for aerospace innovation technology.

30 (8) The University of Washington shall not use funds appropriated
31 in this section to support intercollegiate athletics programs.

32 (9) \$7,345,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$7,345,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the continued operations and
35 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
36 school program.

37 (10) \$2,625,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$2,625,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for the

1 institute for stem cell and regenerative medicine. Funds appropriated
2 in this subsection must be dedicated to research utilizing
3 pluripotent stem cells and related research methods.

4 (11) \$500,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided to the University of Washington to
7 support youth and young adults experiencing homelessness in the
8 university district of Seattle. Funding is provided for the
9 university to work with community service providers and university
10 colleges and departments to plan for and implement a comprehensive
11 one-stop center with navigation services for homeless youth; the
12 university may contract with the department of commerce to expand
13 services that serve homeless youth in the university district.

14 (12) \$600,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the psychiatry residency program at
16 the University of Washington to offer additional residency positions
17 that are approved by the accreditation council for graduate medical
18 education.

19 (13)(a) \$172,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$172,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely for a University of
22 Washington study in the south Cascades to determine current wolf use
23 and density, and to gather baseline data to understand the effects of
24 wolf recolonization on predator-prey dynamics of species that
25 currently have established populations in the area. The study
26 objectives shall include:

27 (i) Determination of whether wolves have started to recolonize a
28 5,000 square kilometer study area in the south Cascades of
29 Washington, and if so, an assessment of their distribution over the
30 landscape as well as their health and pregnancy rates;

31 (ii) Baseline data collection, if wolves have not yet established
32 pack territories in this portion of the state, that will allow for
33 the assessment of how the functional densities and diets of wolves
34 across the landscape will affect the densities and diets in the
35 following predators and prey: Coyote, cougar, black bear, bobcat, red
36 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
37 and snowshoe hare;

38 (iii) Examination of whether the microbiome of each species
39 changes as wolves start to occupy suitable habitat; and

1 (iv) An assessment of the use of alternative wildlife monitoring
2 tools to cost-effectively monitor size of the wolf population over
3 the long-term.

4 (b) A report on the findings of the study shall be shared with
5 the Washington department of fish and wildlife.

6 (14) \$5,000,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$5,000,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely to support the
9 operations and teaching mission of the Harborview Medical Center and
10 the University of Washington Medical Center.

11 (15) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$1,000,000 of the general fund—appropriation for
13 fiscal year 2021 are provided solely for the University of
14 Washington's psychiatry integrated care training program.

15 (16) \$400,000 of the geoduck aquaculture research account—state
16 appropriation is provided solely for the Washington sea grant program
17 at the University of Washington to complete a three-year study to
18 identify best management practices related to shellfish production.
19 The University of Washington must submit an annual report detailing
20 any findings and outline the progress of the study, consistent with
21 RCW 43.01.036, to the office of the governor and the appropriate
22 legislative committees by December 1st of each year.

23 (17) \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$1,000,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for the
26 University of Washington School of Dentistry to support its role as a
27 major oral health provider to individuals covered by medicaid and the
28 uninsured.

29 (18) \$200,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$200,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the pre-law pipeline and
32 social justice program at the University of Washington Tacoma.

33 (19) \$200,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the Bothell branch to
36 develop series of online courses for school district staff related to
37 behavioral health. The standards for the online courses must be
38 consistent with any knowledge, skill, and performance standards

1 related to mental health and well-being of public school students.
2 Among other things, the online courses must:

3 (a) Teach participants relevant laws, including laws around
4 physical restraint and isolation;

5 (b) Provide foundational knowledge in behavioral health, mental
6 health, and mental illness;

7 (c) Describe how to assess, intervene upon, and refer behavioral
8 health and substance use issues; and

9 (d) Teach approaches to promote health and positively influence
10 student health behaviors.

11 (20) \$110,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$110,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for core operations at forefront
14 to achieve its mission of reducing suicide.

15 (21) \$138,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$138,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the university to
18 collaborate with the northwest Parkinson's foundation and the state
19 department of veterans affairs to study Parkinson's diagnoses
20 treatment and specialist care across ethnic and racial groups and to
21 develop a pilot program that helps people with Parkinson's better
22 access specialist care and community services.

23 (22) \$256,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$226,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the university's neurology
26 department to create a telemedicine program to disseminate dementia
27 care best practices to primary care practitioners using the project
28 ECHO model. The program shall provide a virtual connection for
29 providers and content experts and include didactics, case
30 conferences, and an emphasis on practice transformation and systems-
31 level issues that affect care delivery. The initial users of this
32 program shall include referral sources in health care systems and
33 clinics, such as the university's neighborhood clinics and Virginia
34 Mason Memorial in Yakima with a goal of adding fifteen to twenty
35 providers from smaller clinics and practices per year.

36 (23) \$102,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$102,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the university's center for
39 international trade in forest products.

1 (24) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Latino center for
4 health.

5 (25) \$150,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for the Latino center for health to:

7 (a) Estimate the number of practicing Latino physicians in
8 Washington including age and gender distributions;

9 (b) Create a profile of Latino physicians that includes their
10 geographic distribution, medical and surgical specialties, training
11 and certifications, and language access;

12 (c) Develop a set of policy recommendations to meet the growing
13 needs of Latino communities in urban and rural communities throughout
14 Washington. The center must provide the report to the university and
15 the appropriate committees of the legislature by December 31, 2020.

16 (26) To ensure transparency and accountability, in the 2019-2021
17 fiscal biennium the University of Washington shall comply with any
18 and all financial and accountability audits by the Washington state
19 auditor including any and all audits of university services offered
20 to the general public, including those offered through any public-
21 private partnership, business venture, affiliation, or joint venture
22 with a public or private entity, except the government of the United
23 States. The university shall comply with all state auditor requests
24 for the university's financial and business information including the
25 university's governance and financial participation in these public-
26 private partnerships, business ventures, affiliations, or joint
27 ventures with a public or private entity. In any instance in which
28 the university declines to produce the information to the state
29 auditor, the university will provide the state auditor a brief
30 summary of the documents withheld and a citation of the legal or
31 contractual provision that prevents disclosure. The summaries must be
32 compiled into a report by the state auditor and provided on a
33 quarterly basis to the legislature.

34 (27) \$50,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$30,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the university's school of
37 public health to study home-sharing for privately-owned residential
38 properties. The study must include:

1 (a) An analysis of home-sharing programs across the country,
2 including population served, costs, duration of stays, and size of
3 programs;

4 (b) An analysis of similar initiatives in Washington state and
5 potential barriers to expansion;

6 (c) A review of best practices and policies; and

7 (d) Recommendations for the establishment and continuation of
8 home-sharing programs.

9 (28) \$150,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the university to expand the
12 project extension for community health care outcomes (ECHO) to
13 include training related to people with autism and developmental
14 disabilities. Project ECHO for autism and developmental disabilities
15 must focus on supporting existing autism centers of excellence. The
16 project will disseminate evidence-based diagnoses and treatments to
17 increase access to medical services for people across the state.

18 (29) \$100,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely for the William D. Ruckelshaus
21 center to partner with the University of Washington and the
22 Washington State University to provide staff support and facilitation
23 services to the task force established in part 9 of this act.

24 (30) \$500,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the University of Washington
27 department of psychiatry and behavioral sciences and Seattle
28 children's hospital in consultation with the office of the
29 superintendent of public instruction to plan for and implement a two-
30 year pilot program of school mental health education and
31 consultations for students at middle schools, junior high, and high
32 schools in one school district on east side of Cascades and one
33 school district on west side of Cascades. The pilot program must:

34 (a) Develop and provide behavioral health trainings for school
35 counselors, social workers, psychologists, nurses, teachers,
36 administrators, and classified staff by January 1, 2020; and

37 (b) Beginning with the 2020-21 school year:

38 (i) Provide school counselors access to teleconsultations with
39 psychologists and psychiatrists at Seattle children's hospital or the

1 University of Washington department of psychiatry to support school
2 staff in managing children with challenging behavior; and

3 (ii) Provide students access to teleconsultations with
4 psychologists and psychiatrists at Seattle children's hospital or the
5 University of Washington department of psychiatry to provide crisis
6 management services when assessed as clinically appropriate.

7 (31) \$213,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for implementation of Second Substitute
9 Senate Bill No. 5903 (children's mental health).

10 (32) \$50,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for implementation of Engrossed Second
12 Substitute House Bill No. 1517 (domestic violence).

13 (33) (a) \$463,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$400,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely for the climate impacts
16 group in the college of the environment.

17 (b) \$63,000 of the general fund—state appropriation for fiscal
18 year 2020 in (a) of this subsection is provided solely for
19 implementation of Engrossed Second Substitute Senate Bill No. 5116
20 (clean energy).

21 (34) \$25,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$25,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the university to develop a
24 plan for the maintenance and administration of opioid overdose
25 medication in and around residence halls housing at least 100
26 students and for the training of designated personnel to administer
27 opioid overdose medication to respond to symptoms of an opioid-
28 related overdose.

29 (35) \$500,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for a firearm policy research
32 program. The program will:

33 (a) Support investigations of firearm death and injury risk
34 factors;

35 (b) Evaluate the effectiveness of state firearm laws and
36 policies;

37 (c) Assess the consequences of firearm violence; and

38 (d) Develop strategies to reduce the toll of firearm violence to
39 citizens of the state.

1 (36) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the Evans school of public affairs
3 to complete the business plan for a publicly owned Washington state
4 depository bank as directed by section 129, chapter 299, Laws of
5 2018.

6 (37) \$350,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$139,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Engrossed
9 Substitute Senate Bill No. 5330 (small forestland owners).

10 (38) \$95,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$95,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the college of education to
13 partner with school districts on a pilot program to improve the math
14 scores of K-12 students.

15 (39) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for matching nonstate funding
18 contributions for a study of the feasibility of constructing of a
19 biorefinery in southwest Washington. No state moneys may be expended
20 until nonstate funding contributions are received. The study must:

21 (a) Assess the supply of biomass, including poplar feedstock
22 grown on low-value lands and hardwood sawmill residuals;

23 (b) Assess the potential for using poplar simultaneously for
24 water treatment and as a biorefinery feedstock;

25 (c) Assess southwest Washington landowner interest in growing
26 poplar feedstock;

27 (d) Evaluate options for locating a biorefinery in southwest
28 Washington that considers potential for integration of future
29 biorefineries with existing facilities such as power plants and pulp
30 mills; and

31 (e) Result in a comprehensive technical and economic evaluation
32 for southwest Washington biorefineries that will be used by
33 biorefinery technology companies to develop their business plans and
34 to attract potential investors.

35 (40) \$300,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the Harry Bridges center for
38 labor studies. The center shall work in collaboration with the state
39 board for community and technical colleges.

1 (41) \$400,000 of the geoduck aquaculture research account—state
2 appropriation is provided solely for the Washington sea grant program
3 crab team to continue work to protect against the impacts of invasive
4 European green crab.

5 ~~((45))~~ (42) \$300,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for:

7 (a) Increased training in rural areas for sexual assault nurse
8 examiners; and

9 (b) Expansion of web-based services for training of sexual
10 assault nurse examiners to include webinars, live streamed trainings,
11 and web-based consultations.

12 ~~((47))~~ (43) \$135,000 of the general fund—state appropriation
13 for fiscal year 2021 is provided solely for implementation of
14 Engrossed Second Substitute House Bill No. 1521 (government
15 contracting). ~~((If the bill is not enacted by June 30, 2020, the
16 amount provided in this subsection shall lapse.~~

17 ~~(48))~~ (44) \$364,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided solely for implementation of Engrossed
19 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
20 bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.~~

22 ~~(51))~~ (45) \$60,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for implementation of Substitute
24 Senate Bill No. 6061 (telemedicine training). ~~((If the bill is not
25 enacted by June 30, 2020, the amount provided in this subsection
26 shall lapse.~~

27 ~~(52))~~ (46) \$1,549,000 of the economic development strategic
28 reserve account—state appropriation is provided solely for
29 implementation of Second Substitute Senate Bill No. 6139 (aerospace
30 tech. innovation). ~~((If the bill is not enacted by June 30, 2020, the
31 amount provided in this subsection shall lapse.))~~

32 (47) \$35,000,000 of the COVID-19 resiliency and reopening
33 nonappropriated account—state appropriation is provided solely for
34 costs during the fiscal biennium related to testing, contact tracing,
35 and other activities in the university's response to COVID-19 that
36 were previously funded with \$35,000,000 of general fund—federal (CRF)
37 through the unanticipated receipts process. The university is
38 directed to enter a journal voucher or other entry into the state's
39 accounting system to reflect this change in fund source, and to the

1 extent it is necessary, enter into an interagency agreement with the
2 department of health to facilitate this transaction.

3 **Sec. 1503.** 2020 c 357 s 604 (uncodified) is amended to read as
4 follows:

5 **FOR WASHINGTON STATE UNIVERSITY**

6	General Fund—State Appropriation (FY 2020)	((\$222,642,000))
7		<u>\$222,508,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$233,649,000))
9		<u>\$228,568,000</u>
10	<u>General Fund—Federal Appropriation</u>	<u>\$500,000</u>
11	Washington State University Building Account—State	
12	Appropriation	\$792,000
13	Education Legacy Trust Account—State Appropriation	\$33,995,000
14	((Model Toxics Control Stormwater Account—	
15	State Appropriation	\$50,000))
16	Dedicated Marijuana Account—State Appropriation	
17	(FY 2020)	\$138,000
18	Dedicated Marijuana Account—State Appropriation	
19	(FY 2021)	\$138,000
20	Pension Funding Stabilization Account—State	
21	Appropriation	\$30,954,000
22	TOTAL APPROPRIATION	((\$522,358,000))
23		<u>\$517,593,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$90,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$90,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for a rural economic development
29 and outreach coordinator.

30 (2) The university must continue work with the education research
31 and data center to demonstrate progress in computer science and
32 engineering enrollments. By September 1st of each year, the
33 university shall provide a report including but not limited to the
34 cost per student, student completion rates, and the number of low-
35 income students enrolled in each program, any process changes or
36 best-practices implemented by the university, and how many students
37 are enrolled in computer science and engineering programs above the
38 prior academic year.

1 (3) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for state match requirements
4 related to the federal aviation administration grant.

5 (4) Washington State University shall not use funds appropriated
6 in this section to support intercollegiate athletic programs.

7 (5) \$7,000,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$7,000,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the continued development
10 and operations of a medical school program in Spokane.

11 (6) \$135,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for a honey bee biology research
14 position.

15 (7) \$29,152,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$29,793,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (8) \$376,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$376,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
23 (2SHB 1713) (children's mental health).

24 (9) \$580,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$580,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the development of an
27 organic agriculture systems degree program located at the university
28 center in Everett.

29 (10) Within the funds appropriated in this section, Washington
30 State University shall:

31 (a) Review the scholarly literature on the short-term and long-
32 term effects of marijuana use to assess if other states or private
33 entities are conducting marijuana research in areas that may be
34 useful to the state.

35 (b) Provide as part of its budget request for the 2019-2021
36 fiscal biennium:

37 (i) A list of intended state, federal, and privately funded
38 marijuana research, including cost, duration, and scope;

1 (ii) Plans for partnerships with other universities, state
2 agencies, or private entities, including entities outside the state,
3 for purposes related to researching short-term and long-term effects
4 of marijuana use.

5 (11) \$585,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$585,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of chapter
8 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

9 (12) \$630,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$630,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the creation of an
12 electrical engineering program located in Bremerton. At full
13 implementation, the university is expected to increase degree
14 production by 25 new bachelor's degrees per year. The university must
15 identify these students separately when providing data to the
16 education research data center as required in subsection (2) of this
17 section.

18 (13) \$1,370,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$1,370,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the
21 creation of software engineering and data analytic programs at the
22 university center in Everett. At full implementation, the university
23 is expected to enroll 50 students per academic year. The university
24 must identify these students separately when providing data to the
25 education research data center as required in subsection (2) of this
26 section.

27 (14) General fund—state appropriations in this section are
28 reduced to reflect a reduction in state-supported tuition waivers for
29 graduate students. When reducing tuition waivers, the university will
30 not change its practices and procedures for providing eligible
31 veterans with tuition waivers.

32 (15) \$1,119,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$1,154,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for
35 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
36 energy, tax incentives).

37 (16) \$500,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the joint center for
2 deployment and research in earth abundant materials.

3 (17) \$20,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$20,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the office of clean
6 technology at Washington State University to convene a sustainable
7 aviation biofuels work group to further the development of
8 sustainable aviation fuel as a productive industry in Washington. The
9 work group must include members from the legislature and sectors
10 involved in sustainable aviation biofuels research, development,
11 production, and utilization. The work group must provide
12 recommendations to the governor and the appropriate committees of the
13 legislature by December 1, 2020.

14 (18) \$113,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$60,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1517 (domestic violence).

18 (19) \$100,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely for the William D. Ruckelshaus
21 center to partner with the University of Washington and the
22 Washington State University to provide staff support and facilitation
23 services to the task force established in section 9 of this act.

24 (20) \$264,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for implementation of Second Substitute
26 Senate Bill No. 5903 (children's mental health).

27 (21) \$37,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$16,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the university to develop a
30 plan for the maintenance and administration of opioid overdose
31 medication in and around residence halls housing at least 100
32 students and for the training of designated personnel to administer
33 opioid overdose medication to respond to symptoms of an opioid-
34 related overdose.

35 (22) \$85,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for the William D. Ruckelshaus center to
37 coordinate a work group and process to develop options and
38 recommendations to improve consistency, simplicity, transparency, and
39 accountability in higher education data systems. The work group and

1 process must be collaborative and include representatives from
2 relevant agencies and stakeholders, including but not limited to: The
3 Washington student achievement council, the workforce training and
4 education coordinating board, the employment security department, the
5 state board for community and technical colleges, the four-year
6 institutions of higher education, the education data center, the
7 office of the superintendent of public instruction, the Washington
8 state institute for public policy, the joint legislative audit and
9 review committee, and at least one representative from a
10 nongovernmental organization that uses longitudinal data for research
11 and decision making. The William D. Ruckelshaus center must
12 facilitate meetings and discussions with stakeholders and provide a
13 report to the appropriate committees of the legislature by December
14 1, 2019. The process must analyze and make recommendations on:

15 (a) Opportunities to increase postsecondary transparency and
16 accountability across all institutions of higher education that
17 receive state financial aid dollars while minimizing duplication of
18 existing data reporting requirements;

19 (b) Opportunities to link labor market data with postsecondary
20 data including degree production and postsecondary opportunities to
21 help prospective postsecondary students navigate potential career and
22 degree pathways;

23 (c) Opportunities to leverage existing data collection efforts
24 across agencies and postsecondary sectors to minimize duplication,
25 centralize data reporting, and create administrative efficiencies;

26 (d) Opportunities to develop a single, easy to navigate,
27 postsecondary data system and dashboard to meet multiple state goals
28 including transparency in postsecondary outcomes, clear linkages
29 between data on postsecondary degrees and programs and labor market
30 data, and linkages with P-20 data where appropriate. This includes a
31 review of the efficacy, purpose, and cost of potential options for
32 service and management of a statewide postsecondary dashboard; and

33 (e) Opportunities to increase state agency, legislative, and
34 external researcher access to P-20 data systems in service to state
35 educational goals.

36 (23) \$250,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the university's soil health
39 initiative and its network of long-term agroecological research and

1 extension (LTARE) sites. The network must include a Mount Vernon REC
2 site.

3 ~~((27))~~ (24) (a) \$25,000 of the general fund—state appropriation
4 for fiscal year 2021 is provided solely for the collaboration with
5 the Washington state patrol, to produce a report focused on
6 recommendations to inform a longitudinal study regarding bias in
7 traffic stops. The report shall include the following information and
8 any additional items identified in the collaboration:

9 (i) Analysis of traffic stops data for evidence of biased
10 policing in stops, levels of enforcement, and searches;

11 (ii) Statewide survey of Washington state residents' perception
12 of the Washington state patrol, with a focus on communities and
13 individuals of color; and

14 (iii) The driving population, Washington state patrol crash data,
15 Washington state patrol calls for service or assistance data, and any
16 other potential data sources and appropriate geographic-level
17 analysis.

18 (b) The framework shall outline any needed policy changes
19 necessary to perform a longitudinal study, including public
20 engagement. The report shall be submitted to the appropriate
21 committees of the legislature by December 31, 2020.

22 ~~((28))~~ (25) \$130,000 of the general fund—state appropriation
23 for fiscal year 2021 is provided solely for implementation of
24 Engrossed Substitute House Bill No. 2327 (sexual misconduct/
25 postsec.). ~~((If the bill is not enacted by June 30, 2020, the amount
26 provided in this subsection shall lapse.))~~

27 (26) \$500,000 of the general fund—federal appropriation is
28 provided solely to support farm stress programs in response to the
29 COVID-19 pandemic, as authorized in section 766, division N,
30 consolidated appropriations act, 2021, P.L. 116-260.

31 **Sec. 1504.** 2020 c 357 s 605 (uncodified) is amended to read as
32 follows:

33 **FOR EASTERN WASHINGTON UNIVERSITY**

34	General Fund—State Appropriation (FY 2020)	. . . . .	\$55,128,000
35	General Fund—State Appropriation (FY 2021)	. . . . .	((57,943,000))
36			<u>\$56,825,000</u>
37	Education Legacy Trust Account—State Appropriation	. . . . .	\$16,794,000
38	TOTAL APPROPRIATION	. . . . .	((129,865,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) At least \$200,000 of the general fund—state appropriation for fiscal year 2020 and at least \$200,000 of the general fund—state appropriation for fiscal year 2021 must be expended on the Northwest autism center.

(2) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(3) Eastern Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(4) \$10,472,000 of the general fund—state appropriation for fiscal year 2020 and \$10,702,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(5) Within amounts appropriated in this section, the university is encouraged to increase the number of tenure-track positions created and hired.

(6) \$125,000 of the general fund—state appropriation for fiscal year 2020 and \$125,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for gathering and archiving time-sensitive histories and materials and planning for a Lucy Covington center.

(7) \$73,000 of the general fund—state appropriation for fiscal year 2020 and (~~\$73,000~~) \$17,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a comprehensive analysis of the deep lake watershed involving land owners, ranchers, lake owners, one or more conservation districts, the department of ecology, and the department of natural resources.

1 (8) \$21,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$11,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the university to develop a
4 plan for the maintenance and administration of opioid overdose
5 medication in and around residence halls housing at least 100
6 students and for the training of designated personnel to administer
7 opioid overdose medication to respond to symptoms of an opioid-
8 related overdose.

9 ~~((10))~~ (9) \$73,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely for implementation of Engrossed
11 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
12 bill is not enacted by June 30, 2020, the amount provided in this
13 subsection shall lapse.))~~

14 **Sec. 1505.** 2020 c 357 s 606 (uncodified) is amended to read as
15 follows:

16 **FOR CENTRAL WASHINGTON UNIVERSITY**

17	General Fund—State Appropriation (FY 2020).	(((\$54,520,000))
18		<u>\$54,365,000</u>
19	General Fund—State Appropriation (FY 2021).	(((\$57,179,000))
20		<u>\$56,266,000</u>
21	Central Washington University Capital Projects	
22	Account—State Appropriation.	\$76,000
23	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
24	Pension Funding Stabilization Account—State	
25	Appropriation.	\$3,924,000
26	TOTAL APPROPRIATION.	(((\$134,775,000))
27		<u>\$133,707,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The university must continue work with the education research
31 and data center to demonstrate progress in engineering enrollments.
32 By September 1st of each year, the university shall provide a report
33 including but not limited to the cost per student, student completion
34 rates, and the number of low-income students enrolled in each
35 program, any process changes or best-practices implemented by the
36 university, and how many students are enrolled in engineering
37 programs above the prior academic year.

1 (2) Central Washington University shall not use funds
2 appropriated in this section to support intercollegiate athletics
3 programs.

4 (3) \$11,803,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$12,063,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for the
7 implementation of the college affordability program as set forth in
8 RCW 28B.15.066.

9 (4) Within amounts appropriated in this section, the university
10 is encouraged to increase the number of tenure-track positions
11 created and hired.

12 (5) \$221,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$221,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the game on! program, which
15 provides underserved middle and high school students with training in
16 leadership and science, technology, engineering, and math. The
17 program is expected to serve approximately five hundred students per
18 year.

19 (6) \$53,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$32,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the university to develop a
22 plan for the maintenance and administration of opioid overdose
23 medication in and around residence halls housing at least 100
24 students and for the training of designated personnel to administer
25 opioid overdose medication to respond to symptoms of an opioid-
26 related overdose.

27 ~~((11))~~ (7) \$53,000 of the general fund—state appropriation for
28 fiscal year 2021 is provided solely for implementation of Engrossed
29 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
30 bill is not enacted by June 30, 2020, the amount provided in this
31 subsection shall lapse.))~~

32 **Sec. 1506.** 2020 c 357 s 607 (uncodified) is amended to read as
33 follows:

34 **FOR THE EVERGREEN STATE COLLEGE**

35	General Fund—State Appropriation (FY 2020)	. . . . .	\$30,208,000
36	General Fund—State Appropriation (FY 2021)	. . . . .	(\$31,303,000)
37			<u>\$30,828,000</u>
38	The Evergreen State College Capital Projects		

1	Account—State Appropriation.	\$80,000
2	Education Legacy Trust Account—State Appropriation.	\$5,450,000
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$2,000
5	TOTAL APPROPRIATION.	((\$67,043,000))
6		<u>\$66,568,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$3,590,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$3,669,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the implementation of the
12 college affordability program as set forth in RCW 28B.15.066.

13 (2) Funding provided in this section is sufficient for The
14 Evergreen State College to continue operations of the Longhouse
15 Center and the Northwest Indian applied research institute.

16 (3) Within amounts appropriated in this section, the college is
17 encouraged to increase the number of tenure-track positions created
18 and hired.

19 (4) Within the amounts appropriated in this section, The
20 Evergreen State College must provide the funding necessary to enable
21 employees of the Washington state institute for public policy to
22 receive the salary increases provided in part 9 of this act.

23 (5) \$2,437,000 of the general fund—state appropriation for fiscal
24 year 2020 and ((~~\$2,754,000~~)) \$2,638,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for the
26 Washington state institute for public policy to initiate, sponsor,
27 conduct, and publish research that is directly useful to policymakers
28 and manage reviews and evaluations of technical and scientific topics
29 as they relate to major long-term issues facing the state. Within the
30 amounts provided in this subsection (5):

31 (a) \$999,000 of the amounts in fiscal year 2020 and \$1,294,000 of
32 the amounts in fiscal year 2021 are provided for administration and
33 core operations.

34 (b) \$1,388,000 of the amounts in fiscal year 2020 and
35 ((~~\$1,177,000~~)) \$1,061,000 of the amounts in fiscal year 2021 are
36 provided solely for ongoing and continuing studies on the Washington
37 state institute for public policy's work plan.

38 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the
39 amounts in fiscal year 2021 are provided solely for the Washington

1 state institute for public policy to evaluate the outcomes of
2 resource and assessment centers licensed under RCW 74.15.311 and
3 contracted with the department of children, youth, and families. By
4 December 1, 2020, and in compliance with RCW 43.01.036, the institute
5 shall report the results of its evaluation to the appropriate
6 legislative committees; the governor; the department of children,
7 youth, and families; and the oversight board for children, youth, and
8 families. For the evaluation, the institute shall collect data
9 regarding:

10 (i) The type of placement children experience following placement
11 at a resource and assessment center;

12 (ii) The number of placement changes that children experience
13 following placement in a resource and assessment center compared with
14 other foster children;

15 (iii) The length of stay in foster care that children experience
16 following placement in a resource and assessment center compared with
17 other foster children;

18 (iv) The likelihood that children placed in a resource and
19 assessment center will be placed with siblings; and

20 (v) The length of time that licensed foster families accepting
21 children placed in resource and assessment centers maintain their
22 licensure compared to licensed foster families receiving children
23 directly from child protective services.

24 (d) \$115,000 of the amounts in fiscal year 2021 are provided
25 solely for implementation of Engrossed Second Substitute House Bill
26 No. 1391 (early achievers recommendations).

27 (e) \$33,000 of the amounts in fiscal year 2021 are provided
28 solely for implementation of Engrossed Second Substitute House Bill
29 No. 1646 (juvenile rehab. confinement).

30 (f) ~~((i))~~ Notwithstanding other provisions in this subsection,
31 the board of directors for the Washington state institute for public
32 policy may adjust due dates for projects included on the institute's
33 2019-21 work plan as necessary to efficiently manage workload.

34 (6) \$86,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for implementation of Engrossed
36 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
37 bill is not enacted by June 30, 2020, the amount provided in this
38 subsection shall lapse.))~~

1 **Sec. 1507.** 2020 c 357 s 608 (uncodified) is amended to read as
2 follows:

3 **FOR WESTERN WASHINGTON UNIVERSITY**

4	General Fund—State Appropriation (FY 2020)	\$78,664,000
5	General Fund—State Appropriation (FY 2021)	(\$82,923,000)
6		<u>\$81,675,000</u>
7	Western Washington University Capital Projects	
8	Account—State Appropriation	\$1,424,000
9	Education Legacy Trust Account—State Appropriation	\$13,831,000
10	TOTAL APPROPRIATION	(\$176,842,000)
11		<u>\$175,594,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The university must continue work with the education research
15 and data center to demonstrate progress in computer science and
16 engineering enrollments. By September 1st of each year, the
17 university shall provide a report including but not limited to the
18 cost per student, student completion rates, and the number of low-
19 income students enrolled in each program, any process changes or
20 best-practices implemented by the university, and how many students
21 are enrolled in computer science and engineering programs above the
22 prior academic year.

23 (2) Western Washington University shall not use funds
24 appropriated in this section to support intercollegiate athletics
25 programs.

26 (3) \$16,291,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$16,649,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for the
29 implementation of the college affordability program as set forth in
30 RCW 28B.15.066.

31 (4) \$700,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$700,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the creation and
34 implementation of an early childhood education degree program at the
35 western on the peninsulas campus. The university must collaborate
36 with Olympic college. At full implementation, the university is
37 expected to grant approximately 75 bachelor's degrees in early
38 childhood education per year at the western on the peninsulas campus.

1 (5) \$1,306,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,306,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for Western Washington
4 University to develop a new program in marine, coastal, and watershed
5 sciences.

6 (6) Within amounts appropriated in this section, the university
7 is encouraged to increase the number of tenure-track positions
8 created and hired.

9 (7) \$250,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for campus connect to develop a
12 student civic leaders initiative that will provide opportunities for
13 students to gain work experience focused on addressing the following
14 critical issues facing communities and campuses: Housing and food
15 insecurities, mental health, civic education (higher education and
16 K-12), breaking the prison pipeline, and the opioid epidemic.
17 Students will:

18 (a) Participate in civic internships and receive wages to work on
19 one or more of these critical issues on their campus and or in their
20 community, or both;

21 (b) Receive training on civic education, civil discourse, and
22 learn how to analyze policies that impact community issues; and

23 (c) Research issues and develop and implement strategies in teams
24 to address them.

25 (8) \$45,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$25,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the university to develop a
28 plan for the maintenance and administration of opioid overdose
29 medication in and around residence halls housing at least 100
30 students and for the training of designated personnel to administer
31 opioid overdose medication to respond to symptoms of an opioid-
32 related overdose.

33 ~~((10))~~ (9) \$87,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely for implementation of Engrossed
35 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
36 bill is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.~~

38 ~~(11))~~ (10) \$886,000 of the general fund—state appropriation for
39 fiscal year 2021 is provided solely for the university to reduce

1 tuition rates for four-year degree programs offered in partnership
2 with Olympic college—Bremerton, Olympic college—Poulsbo, and
3 Peninsula college—Port Angeles that are currently above state-funded
4 resident undergraduate tuition rates. Tuition reductions resulting
5 from this section must go into effect beginning in the 2020-21
6 academic year.

7 **Sec. 1508.** 2020 c 357 s 609 (uncodified) is amended to read as
8 follows:

9 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
10 **ADMINISTRATION**

11	General Fund—State Appropriation (FY 2020).	((\$6,459,000))
12		<u>\$6,434,000</u>
13	General Fund—State Appropriation (FY 2021).	((\$7,704,000))
14		<u>\$6,612,000</u>
15	General Fund—Federal Appropriation.	((\$4,927,000))
16		<u>\$4,912,000</u>
17	Pension Funding Stabilization Account—State	
18	Appropriation.	\$534,000
19	TOTAL APPROPRIATION.	((\$19,624,000))
20		<u>\$18,492,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$126,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$126,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the consumer protection
26 unit.

27 (2) \$104,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$174,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Second
30 Substitute Senate Bill No. 5800 (homeless college students).

31 (3) \$150,000 of the general fund—state appropriation is provided
32 solely to create a career connected learning statewide program
33 inventory as required in RCW 28C.30.040(1) (f) through (g).

34 ((+6)) (4) The student achievement council must ensure that all
35 institutions of higher education as defined in RCW 28B.92.030 and
36 eligible for state financial aid programs under chapters 28B.92 and
37 28B.118 RCW provide the data needed to analyze and evaluate the
38 effectiveness of state financial aid programs. This data must be

1 promptly transmitted to the education data center so that it is
2 available and easily accessible.

3 ~~((8))~~ (5) \$208,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for implementation of Senate Bill
5 No. 5197 (national guard ed. grants). ~~((If the bill is not enacted by
6 June 30, 2020, the amount provided in this subsection shall lapse.))~~

7 **Sec. 1509.** 2020 c 357 s 610 (uncodified) is amended to read as
8 follows:

9 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
10 **ASSISTANCE**

11	General Fund—State Appropriation (FY 2020)	\$273,435,000
12	General Fund—State Appropriation (FY 2021)	((\$288,093,000))
13		<u>\$293,355,000</u>
14	General Fund—Federal Appropriation	((\$12,038,000))
15		<u>\$16,999,000</u>
16	General Fund—Private/Local Appropriation	\$300,000
17	Education Legacy Trust Account—State Appropriation	\$93,488,000
18	Washington Opportunity Pathways Account—State	
19	Appropriation	\$114,229,000
20	Aerospace Training Student Loan Account—State	
21	Appropriation	((\$216,000))
22		<u>\$215,000</u>
23	Workforce Education Investment Account—State	
24	Appropriation	((\$14,824,000))
25		<u>\$15,931,000</u>
26	Pension Funding Stabilization Account—State	
27	Appropriation	\$18,000
28	Health Professionals Loan Repayment and Scholarship	
29	Program Account—State Appropriation	\$1,720,000
30	State Educational Trust Fund Account—State	
31	Appropriation	\$6,000,000
32	State Financial Aid Account—State Appropriation	\$1,500,000
33	TOTAL APPROPRIATION	((\$805,861,000))
34		<u>\$817,190,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) If Engrossed Second Substitute House Bill No. 2158 (workforce
38 education) is enacted by June 30, 2019, all references made in this

1 section to the state need grant program are deemed made to the
2 Washington college grant program.

3 (2) \$255,327,000 of the general fund—state appropriation for
4 fiscal year 2020, \$7,935,000 of the general fund—state appropriation
5 for fiscal year 2021, \$45,527,000 of the education legacy trust
6 account—state appropriation, \$6,000,000 of the state educational
7 trust fund nonappropriated account—state appropriation, and
8 \$38,350,000 of the Washington opportunity pathways account—state
9 appropriation are provided solely for student financial aid payments
10 under the state need grant and state work study programs, including
11 up to four percent administrative allowance for the state work study
12 program.

13 (3) \$258,593,000 of the general fund—state appropriation for
14 fiscal year 2021, (~~(\$14,824,000)~~) \$15,931,000 of the workforce
15 education investment account—state appropriation, \$32,112,000 of the
16 education legacy trust fund—state appropriation, and \$56,950,000 of
17 the Washington opportunity pathways account—state appropriation are
18 provided solely for the Washington college grant program as provided
19 in RCW 28B.92.200.

20 (4) Changes made to the state work study program in the 2009-2011
21 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
22 biennium including maintaining the increased required employer share
23 of wages; adjusted employer match rates; discontinuation of
24 nonresident student eligibility for the program; and revising
25 distribution methods to institutions by taking into consideration
26 other factors such as off-campus job development, historical
27 utilization trends, and student need.

28 (5) Within the funds appropriated in this section, eligibility
29 for the state need grant includes students with family incomes at or
30 below 70 percent of the state median family income (MFI), adjusted
31 for family size, and shall include students enrolled in three to five
32 credit-bearing quarter credits, or the equivalent semester credits.
33 Awards for students with incomes between 51 and 70 percent of the
34 state median shall be prorated at the following percentages of the
35 award amount granted to those with incomes below 51 percent of the
36 MFI: 70 percent for students with family incomes between 51 and 55
37 percent MFI; 65 percent for students with family incomes between 56
38 and 60 percent MFI; 60 percent for students with family incomes
39 between 61 and 65 percent MFI; and 50 percent for students with

1 family incomes between 66 and 70 percent MFI. If Engrossed Second
2 Substitute House Bill No. 2158 (workforce education) is enacted by
3 June 30, 2019, then the eligibility and proration provisions of that
4 bill supersede the provisions of this subsection.

5 (6) Of the amounts provided in subsection (2) of this section,
6 \$100,000 of the general fund—state appropriation for fiscal year 2020
7 and \$100,000 of the general fund—state appropriation for fiscal year
8 2021 are provided for the council to process an alternative financial
9 aid application system pursuant to RCW 28B.92.010.

10 (7) Students who are eligible for the college bound scholarship
11 shall be given priority for the state need grant program. These
12 eligible college bound students whose family incomes are in the 0-65
13 percent median family income ranges must be awarded the maximum state
14 need grant for which they are eligible under state policies and may
15 not be denied maximum state need grant funding due to institutional
16 policies or delayed awarding of college bound scholarship students.
17 The council shall provide directions to institutions to maximize the
18 number of college bound scholarship students receiving the maximum
19 state need grant for which they are eligible with a goal of 100
20 percent coordination. Institutions shall identify all college bound
21 scholarship students to receive state need grant priority. If an
22 institution is unable to identify all college bound scholarship
23 students at the time of initial state aid packaging, the institution
24 should reserve state need grant funding sufficient to cover the
25 projected enrollments of college bound scholarship students.

26 (8) \$972,000 of the general fund—state appropriation for fiscal
27 year 2020, (~~(\$1,165,000)~~) \$3,640,000 of the general fund—state
28 appropriation for fiscal year 2021, \$15,849,000 of the education
29 legacy trust account—state appropriation, and \$18,929,000 of the
30 Washington opportunity pathways account—state appropriation are
31 provided solely for the college bound scholarship program and may
32 support scholarships for summer session. The office of student
33 financial assistance and the institutions of higher education shall
34 not consider awards made by the opportunity scholarship program to be
35 state-funded for the purpose of determining the value of an award
36 amount under RCW 28B.118.010.

37 (9) \$2,759,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$2,795,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the passport to college

1 program. The maximum scholarship award is up to \$5,000. The council
2 shall contract with a nonprofit organization to provide support
3 services to increase student completion in their postsecondary
4 program and shall, under this contract, provide a minimum of \$500,000
5 in fiscal years 2020 and 2021 for this purpose.

6 (10) \$2,536,000 of the general fund—state appropriation for
7 fiscal year 2020 and (~~(\$4,432,000)~~) \$7,229,000 of the general fund—
8 state appropriation for fiscal year 2021 are provided solely to meet
9 state match requirements associated with the opportunity scholarship
10 program. The legislature will evaluate subsequent appropriations to
11 the opportunity scholarship program based on the extent that
12 additional private contributions are made, program spending patterns,
13 and fund balance.

14 (11) \$3,800,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$3,800,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for
17 expenditure into the health professionals loan repayment and
18 scholarship program account. These amounts must be used to increase
19 the number of licensed primary care health professionals to serve in
20 licensed primary care health professional critical shortage areas.
21 Contracts between the office and program recipients must guarantee at
22 least three years of conditional loan repayments. The office of
23 student financial assistance and the department of health shall
24 prioritize a portion of any nonfederal balances in the health
25 professional loan repayment and scholarship fund for conditional loan
26 repayment contracts with psychiatrists and with advanced registered
27 nurse practitioners for work at one of the state-operated psychiatric
28 hospitals. The office and department shall designate the state
29 hospitals as health professional shortage areas if necessary for this
30 purpose. The office shall coordinate with the department of social
31 and health services to effectively incorporate three conditional loan
32 repayments into the department's advanced psychiatric professional
33 recruitment and retention strategies. The office may use these
34 targeted amounts for other program participants should there be any
35 remaining amounts after eligible psychiatrists and advanced
36 registered nurse practitioners have been served. The office shall
37 also work to prioritize loan repayments to professionals working at
38 health care delivery sites that demonstrate a commitment to serving
39 uninsured clients. It is the intent of the legislature to provide

1 funding to maintain the current number and amount of awards for the
2 program in the 2021-2023 fiscal biennium on the basis of these
3 contractual obligations.

4 (12) \$850,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$750,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of Second
7 Substitute House Bill No. 1973 (dual enrollment scholarship).

8 (13) \$1,000,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$1,000,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for
11 implementation of Second Substitute House Bill No. 1668 (Washington
12 health corps). Within amounts provided in this subsection, the
13 student achievement council, in consultation with the department of
14 health, shall study the need, feasibility, and potential design of a
15 grant program to provide funding to behavioral health students
16 completing unpaid pregraduation internships and postgraduation
17 supervised hours for licensure.

18 (14) Sufficient amounts are appropriated within this section to
19 implement Engrossed Second Substitute House Bill No. 1311 (college
20 bound).

21 (15) \$1,896,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$1,673,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for
24 implementation of Engrossed Second Substitute House Bill No. 1139
25 (educator workforce supply). Of the amounts appropriated in this
26 subsection, \$1,650,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$1,650,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for funding of
29 the student teaching grant program, the teacher endorsement and
30 certification help program, and the educator conditional scholarship
31 and loan repayment programs under chapter 28B.102 RCW, including the
32 pipeline for paraeducators program, the retooling to teach
33 conditional loan programs, the teacher shortage conditional
34 scholarship program, the career and technical education conditional
35 scholarship program, and the federal student loan repayment in
36 exchange for teaching service program.

37 (16) \$500,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for a state match associated with the
39 rural jobs program. The legislature will evaluate appropriations in

1 future biennia to the rural jobs program based on the extent that
2 additional private contributions are made.

3 (17) \$625,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Senate Bill No.
5 5197 (national guard ed. grants). (~~If the bill is not enacted by~~
6 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~)

7 (18) \$1,500,000 of the state financial aid account—state
8 appropriation is provided solely for passport to career program
9 scholarship awards.

10 (19) \$161,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for implementation of Engrossed
12 Substitute Senate Bill No. 6141 (higher education access). (~~If the~~
13 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
14 ~~subsection shall lapse.~~)

15 (20) \$396,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for implementation of Second Substitute
17 Senate Bill No. 6561 (undocumented student support). (~~If the bill is~~
18 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
19 ~~shall lapse.~~)

20 (21) \$5,000,000 of the general fund—federal appropriation (CRF)
21 is provided solely for undocumented student relief grants authorized
22 under the authority provided due to the declaration of emergency due
23 to the COVID-19 pandemic as modified by this section.

24 (a) Students are eligible for the grant in this section if they
25 meet the definition of "eligible student" in RCW 28B.96.010. Grants
26 will be awarded on a first-come, first-served basis subject to
27 availability of amounts provided in this subsection.

28 (b) The grant award amounts must be comparable to the CARES/HEER
29 student emergency financial aid grant amounts provided by
30 institutions of higher education.

31 (c) For purposes of this section, "CARES/HEER" means funds
32 attributable to the higher education emergency relief fund created by
33 section 18004, the coronavirus aid, relief, and economic security
34 act, P.L. 116-136.

35 (d) The office must disburse the grant funds to institutions of
36 higher education in Washington as defined in RCW 28B.92.030.

37 (e) The grants awarded to eligible students under this section
38 must not be included in any financial need calculation when awarding
39 state financial aid.

1 **Sec. 1510.** 2020 c 357 s 611 (uncodified) is amended to read as
2 follows:

3 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

4	General Fund—State Appropriation (FY 2020)	\$2,270,000
5	General Fund—State Appropriation (FY 2021)	(\$2,300,000)
6		<u>\$2,275,000</u>
7	General Fund—Federal Appropriation	(\$55,511,000)
8		<u>\$55,441,000</u>
9	General Fund—Private/Local Appropriation	(\$211,000)
10		<u>\$210,000</u>
11	Pension Funding Stabilization Account—State	
12	Appropriation	\$176,000
13	TOTAL APPROPRIATION	(\$60,468,000)
14		<u>\$60,372,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) For the 2019-2021 fiscal biennium the board shall not
18 designate recipients of the Washington award for vocational
19 excellence or recognize them at award ceremonies as provided in RCW
20 28C.04.535.

21 (2) \$240,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$240,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the health workforce council
24 of the state workforce training and education coordinating board. In
25 partnership with the office of the governor, the health workforce
26 council shall continue to assess workforce shortages across
27 behavioral health disciplines. The board shall create a recommended
28 action plan to address behavioral health workforce shortages and to
29 meet the increased demand for services now, and with the integration
30 of behavioral health and primary care in 2020. The analysis and
31 recommended action plan shall align with the recommendations of the
32 adult behavioral health system task force and related work of the
33 healthier Washington initiative. The board shall consider workforce
34 data, gaps, distribution, pipeline, development, and infrastructure,
35 including innovative high school, postsecondary, and postgraduate
36 programs to evolve, align, and respond accordingly to our state's
37 behavioral health and related and integrated primary care workforce
38 needs.

1 (3) \$260,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for implementation of chapter 294, Laws
3 of 2018 (future of work task force).

4 (4) \$28,000 of the general fund—state appropriation for fiscal
5 year 2020 is provided solely for implementation of Substitute Senate
6 Bill No. 5166 (postsecondary religious acc.).

7 (5) \$300,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for the board to provide a one-time
9 grant to an accredited university offering a doctorate in osteopathic
10 medicine. The grant must be used to purchase up to twelve fully-
11 equipped VSee telemedicine kits for student training purposes in
12 rural and underserved communities.

13 **Sec. 1511.** 2020 c 357 s 617 (uncodified) is amended to read as
14 follows:

15 The appropriations in this section are provided to the state
16 board for community and technical colleges and are subject to the
17 following conditions and limitations:

18 (1) \$6,220,000, or as much thereof as may be necessary, is
19 appropriated for the fiscal year ending June 30, 2020, from the
20 workforce education investment account and \$7,610,000, or as much
21 thereof as may be necessary, is appropriated for the fiscal year
22 ending June 30, 2021, from the workforce education investment account
23 provided solely for college operating costs, including compensation
24 and central services, in recognition that these costs exceed
25 estimated increases in undergraduate operating fee revenue as a
26 result of RCW 28B.15.067.

27 (2) \$6,220,000, or as much thereof as may be necessary, is
28 appropriated for the fiscal year ending June 30, 2020, from the
29 workforce education investment account and \$7,610,000, or as much
30 thereof as may be necessary, is appropriated for the fiscal year
31 ending June 30, 2021, from the workforce education investment account
32 provided solely for employee compensation, academic program
33 enhancements, student support services, and other institutional
34 priorities that maintain a quality academic experience for Washington
35 students.

36 (3)(a) \$2,000,000, or as much thereof as may be necessary, is
37 appropriated for the fiscal year ending June 30, 2020, from the
38 workforce education investment account and \$30,124,000, or as much

1 thereof as may be necessary, is appropriated for the fiscal year
2 ending June 30, 2021, from the workforce education investment account
3 provided solely to implement guided pathways at each of the state's
4 community and technical colleges by academic year 2020-21. Guided
5 pathways is a research-based approach that provides clear,
6 structured, educational experiences for students with four elements:
7 Clarify paths to students' end goals, help students choose and enter
8 a pathway, help students stay on path, and ensure that students are
9 learning.

10 (b) Guided pathways implementation includes:

11 (i) Increased student support services, including advising and
12 counseling;

13 (ii) Faculty teaching and planning time to redesign curriculum,
14 develop meta-majors, and engage in interdepartmental planning on
15 pathways;

16 (iii) Data analytics and student tracking technology to help
17 advisors and students address challenges that may impede a student's
18 progress; and

19 (iv) Research and evaluation to ensure reforms lead to
20 improvements for all students.

21 (c) The state board for community and technical colleges shall
22 report to the legislature on an annual basis beginning December 1,
23 2020, on the impacts of guided pathways on postsecondary outcomes,
24 including credential completion, transfer pathways, credit
25 accumulation, grade point averages, and persistence.

26 (4) \$20,400,000, or as much thereof as may be necessary, is
27 appropriated for the fiscal year ending June 30, 2020, from the
28 workforce education investment account and \$20,400,000, or as much
29 thereof as may be necessary, is appropriated for the fiscal year
30 ending June 30, 2021, from the workforce education investment account
31 provided solely to increase nurse educator salaries. The fiscal year
32 2020 and fiscal year 2021 appropriations can also be used for nursing
33 program equipment, including simulation lab equipment.

34 (5) \$20,000,000, or as much thereof as may be necessary, is
35 appropriated for the fiscal year ending June 30, 2021, from the
36 workforce education investment account provided solely for increasing
37 high-demand program faculty salaries, including but not limited to
38 nursing educators, other health-related professions, information
39 technology, computer science, and trades, including welding. Contract
40 negotiations relating to salary increases must consider, and to the

1 extent practicable establish, salaries that are comparable to
2 industry professionals, and no less than the average salary
3 identified by the college and university professional association for
4 human resources or a similar organization.

5 (6) \$1,000,000, or as much thereof as may be necessary, is
6 appropriated for the fiscal year ending June 30, 2020, from the
7 workforce education investment account and \$2,000,000, or as much
8 thereof as may be necessary, is appropriated for the fiscal year
9 ending June 30, 2021, from the workforce education investment account
10 provided solely for enrollments in new career launch programs as
11 defined in RCW 28C.30.020.

12 (7) \$500,000, or as much thereof as may be necessary, is
13 appropriated for the fiscal year ending June 30, 2020, from the
14 workforce education investment account provided solely for purchase
15 of equipment for a regional training facility in Bothell to offer a
16 simulated good manufacturing practice experience in partnership with
17 a community college. The regional training facility must be located
18 on the campus of a manufacturer of protein-based therapeutics. The
19 state board for community and technical colleges must use a written
20 agreement to ensure the equipment is used in a way that provides
21 adequate public benefit.

22 **Sec. 1512.** 2020 c 357 s 612 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE SCHOOL FOR THE BLIND**

25	General Fund—State Appropriation (FY 2020)	\$9,001,000
26	General Fund—State Appropriation (FY 2021)	(\$9,275,000)
27		<u>\$9,128,000</u>
28	General Fund—Private/Local Appropriation	\$34,000
29	Pension Funding Stabilization Account—State	
30	Appropriation	\$590,000
31	TOTAL APPROPRIATION	(\$18,900,000)
32		<u>\$18,753,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Funding provided in this section is sufficient for the school
36 to offer to students enrolled in grades ~~((nine))~~ six through twelve
37 for full-time instructional services at the Vancouver campus or
38 online with the opportunity to participate in a minimum of one

1 thousand eighty hours of instruction and the opportunity to earn
2 twenty-four high school credits.

3 (2) \$149,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$99,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for migration to the state data
6 center, and are subject to the conditions, limitations, and review
7 provided in section 701 of this act.

8 **Sec. 1513.** 2020 c 357 s 613 (uncodified) is amended to read as
9 follows:

10 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
11 **LOSS**

12	General Fund—State Appropriation (FY 2020).	\$14,463,000
13	General Fund—State Appropriation (FY 2021).	(\$14,581,000)
14		<u>\$13,901,000</u>
15	Pension Funding Stabilization Account—State	
16	Appropriation.	\$728,000
17	TOTAL APPROPRIATION.	(\$29,772,000)
18		<u>\$29,092,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Funding provided in this section is sufficient for the center
22 to offer to students enrolled in grades nine through twelve for full-
23 time instructional services at the Vancouver campus or online with
24 the opportunity to participate in a minimum of one thousand eighty
25 hours of instruction and the opportunity to earn twenty-four high
26 school credits.

27 (2) \$12,319,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$12,319,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for
30 operations, expenses, and direct service to students at the state
31 school for the deaf referenced in RCW 72.40.015(2) (a).

32 (3) \$73,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the Washington center for deaf and
34 hard of hearing youth to provide American sign language coaching to
35 agency staff.

36 **Sec. 1514.** 2020 c 357 s 614 (uncodified) is amended to read as
37 follows:

1 **FOR THE WASHINGTON STATE ARTS COMMISSION**

2	General Fund—State Appropriation (FY 2020)	\$2,222,000
3	General Fund—State Appropriation (FY 2021)	(\$2,513,000)
4		<u>\$2,467,000</u>
5	General Fund—Federal Appropriation	(\$2,160,000)
6		<u>\$2,145,000</u>
7	General Fund—Private/Local Appropriation	\$50,000
8	Pension Funding Stabilization Account—State	
9	Appropriation	\$122,000
10	TOTAL APPROPRIATION	(\$7,067,000)
11		<u>\$7,006,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$175,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$175,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the folk and traditional
17 arts apprenticeship and jobs stimulation program.

18 (2) \$104,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$96,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the completion and
21 maintenance of the my public art portal project.

22 ~~((4))~~ (3) \$172,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$324,000 of the general fund—state appropriation
24 for fiscal year 2021 are provided solely for an arts-integration
25 program that encourages kindergarten readiness in partnership with
26 educational service districts, the office of the superintendent of
27 public instruction, and the department of children, youth, and
28 families.

29 **Sec. 1515.** 2020 c 357 s 615 (uncodified) is amended to read as
30 follows:

31 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

32	General Fund—State Appropriation (FY 2020)	\$3,709,000
33	General Fund—State Appropriation (FY 2021)	(\$3,818,000)
34		<u>\$3,739,000</u>
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$230,000
37	TOTAL APPROPRIATION	(\$7,757,000)
38		<u>\$7,678,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$500,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for general support and
6 operations of the Washington state historical society.

7 (2) \$109,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$94,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for supporting migration of the
10 agency's servers to the cloud environment and is subject to the
11 conditions, limitations, and review provided in section 701 of this
12 act.

13 **Sec. 1516.** 2020 c 357 s 616 (uncodified) is amended to read as
14 follows:

15 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

16	General Fund—State Appropriation (FY 2020).	\$2,751,000
17	General Fund—State Appropriation (FY 2021).	((2,841,000))
18		<u>\$2,915,000</u>
19	Pension Funding Stabilization Account—State	
20	Appropriation.	\$214,000
21	TOTAL APPROPRIATION.	((5,806,000))
22		<u>\$5,880,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$500,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$500,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for general support and
28 operations of the eastern Washington state historical society.

29 (2) \$67,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$30,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for supporting migration to the
32 state data center and is subject to the conditions, limitations, and
33 review provided in section 701 of this act.

(End of part)

PART XVI
SPECIAL APPROPRIATIONS
SUPPLEMENTAL

Sec. 1601. 2020 c 357 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2020)	\$1,179,075,000
General Fund—State Appropriation (FY 2021)	((1,224,915,000))
	<u>\$1,205,579,000</u>
State Building Construction Account—State Appropriation	((6,273,000))
	<u>\$7,596,000</u>
Columbia River Basin Water Supply Development Account—State Appropriation	\$30,000
Watershed Restoration and Enhancement Bond Account— State Appropriation	\$46,000
State Taxable Building Construction Account—State Appropriation	((277,000))
	<u>\$89,000</u>
Debt-Limit Reimbursable Bond Retirement Account— State Appropriation	\$566,000
TOTAL APPROPRIATION	((2,411,182,000))
	<u>\$2,392,981,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. Sec. 1602. A new section is added to 2020 c 357 (uncodified) to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

Nondebt-Limit Reimbursable Bond Retirement Account— State Appropriation	\$152,528,000
School Construction and Skill Centers Building Account—State Appropriation	\$5,000

1 TOTAL APPROPRIATION. \$152,533,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The general fund appropriations are for
4 expenditure into the nondebt-limit general fund bond retirement
5 account.

6 **Sec. 1603.** 2020 c 357 s 703 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
9 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

10	General Fund—State Appropriation (FY 2020).	\$1,400,000
11	General Fund—State Appropriation (FY 2021).	\$1,400,000
12	State Building Construction Account—State	
13	Appropriation.	((\$1,052,000))
14		<u>\$1,730,000</u>
15	Columbia River Basin Water Supply Development	
16	Account—State Appropriation.	\$6,000
17	School Construction and Skill Centers Building	
18	Account—State Appropriation.	\$2,000
19	Watershed Restoration and Enhancement Bond Account—	
20	State Appropriation.	\$9,000
21	State Taxable Building Construction Account—State	
22	Appropriation.	((\$55,000))
23		<u>\$38,000</u>
24	TOTAL APPROPRIATION.	((\$3,924,000))
25		<u>\$4,585,000</u>

26 **Sec. 1604.** 2020 c 357 s 704 (uncodified) is amended to read as
27 follows:

28 **FOR SUNDRY CLAIMS**

29 The following sums, or so much thereof as may be necessary, are
30 appropriated from the general fund for fiscal year 2020 or fiscal
31 year 2021, unless otherwise indicated, for relief of various
32 individuals, firms, and corporations for sundry claims.

33 These appropriations are to be disbursed on vouchers approved by
34 the director of the department of enterprise services, except as
35 otherwise provided, for reimbursement of criminal defendants
36 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
37 follows:

1	(1) Gerardo Rodarte Gonzalez, claim number 99970260.	\$24,385
2	(2) Edward Bushnell, claim number 99970261.	\$153,357
3	(3) Shaun Beveridge, claim number 99970262.	\$56,514
4	(4) Brandon Wheeler, claim number 9991001053.	\$123,464
5	(5) Johnathan Paine, claim number 9991001583.	\$22,246
6	(6) Michael Welsh, claim number 9991001600.	\$5,000
7	(7) Douglas Bartlett, claim number 9991001646.	\$5,500
8	(8) Brian Minniear, claim number 9991001941.	\$111,956
9	(9) Thomas Carey, claim number 9991001917.	\$122,431
10	<u>(10) Clayton Nicholas, claim number 9991003704.</u>	<u>\$15,014</u>
11	<u>(11) Corey Ellis, claim number 9991003458.</u>	<u>\$3,830</u>
12	<u>(12) Sean Tuley, claim number 9991003888.</u>	<u>\$47,901</u>

13 **Sec. 1605.** 2020 c 357 s 706 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
16 **SYSTEMS**

17 (1) The appropriations in this section are subject to the
18 following conditions and limitations: The appropriations for the law
19 enforcement officers' and firefighters' retirement system shall be
20 made on a monthly basis consistent with chapter 41.45 RCW, and the
21 appropriations for the judges and judicial retirement systems shall
22 be made on a quarterly basis consistent with chapters 2.10 and 2.12
23 RCW.

24 (2) There is appropriated for state contributions to the law
25 enforcement officers' and firefighters' retirement system:

26	General Fund—State Appropriation (FY 2020).	\$73,000,000
27	General Fund—State Appropriation (FY 2021).	(\$75,800,000)
28		<u>\$78,800,000</u>
29	TOTAL APPROPRIATION.	(\$148,800,000)
30		<u>\$151,800,000</u>

31 (3) There is appropriated for contributions to the judicial
32 retirement system:

33	General Fund—State Appropriation (FY 2020).	\$1,545,000
34	Pension Funding Stabilization Account—State	
35	Appropriation.	\$13,855,000
36	TOTAL APPROPRIATION.	\$15,400,000

37 (4) There is appropriated for contributions to the judges'
38 retirement system:

1	General Fund—State Appropriation (FY 2020)	\$400,000
2	General Fund—State Appropriation (FY 2021)	\$400,000
3	TOTAL APPROPRIATION	\$800,000

4 **Sec. 1606.** 2020 c 357 s 707 (uncodified) is amended to read as
5 follows:

6 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—**
7 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

8 There is appropriated for state contributions to the volunteer
9 firefighters' and reserve officers' relief and pension principal
10 fund:

11	Volunteer Firefighters' and Reserve Officers'	
12	Administrative Account—State Appropriation	((\$15,532,000))
13		<u>\$10,132,000</u>
14	TOTAL APPROPRIATION	((\$15,532,000))
15		<u>\$10,132,000</u>

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation provided in this
18 section is the maximum amount that may be expended. In addition, the
19 office of financial management must reduce the allotment of the
20 amount provided in this section if allotment of the full
21 appropriation will put the account into deficit.

22 NEW SECTION. **Sec. 1607.** A new section is added to 2020 c 357
23 (uncodified) to read as follows:

24	FOR THE OFFICE OF FINANCIAL MANAGEMENT—MEDICAID FRAUD PENALTY ACCOUNT	
25	General Fund—State Appropriation (FY 2021)	\$1,405,000
26	TOTAL APPROPRIATION	\$1,405,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 expenditure into the medicaid fraud penalty account created in RCW
30 74.09.215.

31 NEW SECTION. **Sec. 1608.** A new section is added to 2020 c 357
32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COVID-19 RESILIENCY AND**
34 **REOPENING ACCOUNT—RESPONSE**

35	General Fund—Federal Appropriation	\$438,000,000
36	TOTAL APPROPRIATION	\$438,000,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The entire general fund—federal
3 appropriation (CRRSA) is provided solely for expenditure into the
4 COVID-19 resiliency and reopening account, from which the department
5 of health may make expenditures from this sum solely for the
6 statewide response to the COVID-19 pandemic.

7 NEW SECTION. **Sec. 1609.** A new section is added to 2020 c 357
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COVID-19 RESILIENCY AND**
10 **REOPENING ACCOUNT—VACCINES**

11	General Fund—Federal Appropriation.	\$68,000,000
12	TOTAL APPROPRIATION.	\$68,000,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The entire general fund—federal
15 appropriation (CRRSA) is provided solely for expenditure into the
16 COVID-19 resiliency and reopening account, from which the department
17 of health may make expenditures from this sum solely for the
18 statewide response to the COVID-19 pandemic.

19 NEW SECTION. **Sec. 1610.** A new section is added to 2020 c 357
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COVID-19 RESILIENCY AND**
22 **REOPENING ACCOUNT—EPIDEMIOLOGY AND LABORATORY CAPACITY**

23	General Fund—Federal Appropriation.	\$177,000,000
24	TOTAL APPROPRIATION.	\$177,000,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: The entire general fund—federal
27 appropriation is provided solely for expenditure into the COVID-19
28 resiliency and reopening account, from which the department of health
29 may make expenditures from this sum solely for the statewide response
30 to the COVID-19 pandemic.

31 NEW SECTION. **Sec. 1611.** A new section is added to 2020 c 357
32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COVID-19 RESPONSE**

34	General Fund—State Appropriation (FY 2021).	\$80,000,000
35	TOTAL APPROPRIATION.	\$80,000,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The entire appropriation is provided
3 solely for allocation to state agencies for necessary and
4 unanticipated expenses related to response to the COVID-19 pandemic.
5 If Senate Bill No. 5039 (gubernatorial emergencies) is not enacted by
6 June 30, 2021, the amount provided in this section shall lapse.

(End of part)

PART XVII
 OTHER TRANSFERS AND APPROPRIATIONS
 SUPPLEMENTAL

Sec. 1701. 2020 c 357 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.	((\$10,883,000))
	<u>\$10,001,000</u>
General Fund Appropriation for prosecuting attorney distributions.	((\$7,618,000))
	<u>\$8,165,000</u>
General Fund Appropriation for boating safety and education distributions.	((\$4,000,000))
	<u>\$3,559,000</u>
General Fund Appropriation for public utility district excise tax distributions.	((\$65,249,000))
	<u>\$64,274,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.	((\$3,464,000))
	<u>\$3,557,000</u>
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	((\$79,337,000))
	<u>\$70,373,000</u>
County Criminal Justice Assistance Appropriation.	((\$103,457,000))
	<u>\$102,364,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$40,310,000))
	<u>\$40,451,000</u>
City-County Assistance Appropriation.	((\$35,507,000))
	<u>\$38,968,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.	((\$67,362,000))
	<u>\$72,335,000</u>

~~((Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to~~

1 preliminary budget that is separate from other
2 appropriations ordinances or resolutions, and
3 it must consult stakeholders, including
4 community service organizations, and must
5 consider input received during this process.
6 Before holding a hearing on the preliminary
7 budget, the county must notify local
8 governments in the county that are within the
9 borders of the regional transit authority, and
10 legislators whose districts are within those
11 borders. The county must then adopt a final
12 budget under RCW 36.40.080 for the
13 distributions that is separate from other
14 appropriations ordinances or resolutions. After
15 the county submits its final budget for the
16 distributions to the department of commerce,
17 the department must notify the state treasurer,
18 who may then make the distributions to the
19 county. ((~~\$28,683,000~~))
20 \$19,760,000
21 TOTAL APPROPRIATION. ((~~\$607,516,000~~))
22 \$585,700,120

23 The total expenditures from the state treasury under the
24 appropriations in this section shall not exceed the funds available
25 under statutory distributions for the stated purposes.

26 **Sec. 1702.** 2020 c 357 s 804 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE TREASURER—TRANSFERS**

29 Dedicated Marijuana Account: For transfer to the
30 basic health plan trust account, the lesser of
31 the amount determined pursuant to RCW 69.50.540
32 or this amount for fiscal year 2020,
33 \$213,000,000 and this amount for fiscal year
34 2021, ((~~\$213,000,000~~)) \$262,000,000. ((~~\$426,000,000~~))
35 \$475,000,000

36 Dedicated Marijuana Account: For transfer to the
37 state general fund, the lesser of the amount
38 determined pursuant to RCW 69.50.540 or this

1 amount for fiscal year 2020, \$152,000,000 and
 2 this amount for fiscal year 2021,
 3 (~~(\$152,000,000)~~) \$202,000,000. (~~(\$304,000,000)~~)
 4 \$354,000,000
 5 Aquatic Lands Enhancement Account: For transfer to
 6 the clean up settlement account as repayment of
 7 the loan provided in section 3022(2), chapter
 8 2, Laws of 2012 2nd sp. sess. (ESB 6074, 2012
 9 supplemental capital budget), in an amount not
 10 to exceed the actual amount of the total
 11 remaining principal and interest of the loan,
 12 \$620,000 for fiscal year 2020 and \$640,000 for
 13 fiscal year 2021. \$1,260,000
 14 Tobacco Settlement Account: For transfer to the
 15 state general fund, in an amount not to exceed
 16 the actual amount of the annual base payment to
 17 the tobacco settlement account for fiscal year
 18 2020. \$90,000,000
 19 Tobacco Settlement Account: For transfer to the
 20 state general fund, in an amount not to exceed
 21 the actual amount of the annual base payment to
 22 the tobacco settlement account for fiscal year
 23 2021. \$90,000,000
 24 Tobacco Settlement Account: For transfer to the
 25 state general fund, in an amount not to exceed
 26 the actual amount of the tobacco arbitration
 27 payment for fiscal year 2021. \$12,000,000
 28 General Fund: For transfer to the statewide tourism
 29 marketing account, \$1,500,000 for fiscal year
 30 2020 and \$1,500,000 for fiscal year 2021. \$3,000,000
 31 (~~General Fund: For transfer to the~~
 32 ~~streamlined sales and use tax account,~~
 33 ~~for fiscal year 2020. \$1,937,000~~
 34 ~~General Fund: For transfer to the~~
 35 ~~manufacturing and warehousing jobs~~
 36 ~~centers account for fiscal year 2021. \$6,727,000))
 37 Criminal Justice Treatment Account: For transfer to
 38 the home security fund, for fiscal year 2020. \$4,500,000
 39 State Treasurer's Service Account: For transfer to
 40 the state general fund, \$8,000,000 for fiscal~~

1	year 2020 and \$8,000,000 for fiscal year 2021. . . .	\$16,000,000
2	Disaster Response Account: For transfer to the state	
3	general fund, ((\$13,726,000)) <u>\$111,207,000</u> for	
4	fiscal year 2021.	((\$13,726,000))
5		<u>\$111,207,000</u>
6	General Fund: For transfer to the fair fund under	
7	RCW 15.76.115, \$2,000,000 for fiscal year 2020	
8	and \$2,000,000 for fiscal year 2021.	\$4,000,000
9	Energy Freedom Account: For transfer to the general	
10	fund, \$1,000,000 or as much thereof that	
11	represents the balance in the account for	
12	fiscal year 2020.	\$1,000,000
13	Financial Services Regulation Account: For transfer	
14	to the state general fund, \$3,500,000 for	
15	fiscal year 2020 and \$3,500,000 for fiscal year	
16	2021.	\$7,000,000
17	Aquatic Lands Enhancement Account: For transfer to	
18	the geoduck aquaculture research account,	
19	\$400,000 for fiscal year 2020 and \$400,000 for	
20	fiscal year 2021.	\$800,000
21	Public Works Assistance Account: For transfer to the	
22	education legacy trust account, \$80,000,000	
23	for fiscal year 2020 and \$80,000,000 for fiscal	
24	year 2021.	\$160,000,000
25	Model Toxics Control Operating Account: For transfer	
26	to the clean up settlement account as	
27	repayment of the loan provided in section	
28	3022(2), chapter 2, Laws of 2012 2nd sp. sess.	
29	(ESB 6074, 2012 supplemental capital budget),	
30	in an amount not to exceed the actual amount of	
31	the total remaining principal and interest of	
32	the loan, \$620,000 for fiscal year 2020 and	
33	\$640,000 for fiscal year 2021.	\$1,260,000
34	Marine Resources Stewardship Trust Account: For	
35	transfer to the aquatic lands enhancement	
36	account, \$160,000 for fiscal year 2020.	\$160,000
37	Water Pollution Control Revolving Administration	
38	Account: For transfer to the water pollution	
39	control revolving account, \$4,500,000 for	
40	fiscal year 2020.	\$4,500,000

1 Oil Spill Response Account: For transfer to the oil
2 spill prevention account for the military
3 department to continue assisting local
4 emergency planning committees statewide with
5 hazardous materials plans that meet minimum
6 federal requirements, \$520,000 for fiscal year
7 2020 and \$520,000 for fiscal year 2021. \$1,040,000

8 General Fund: For transfer to the sea cucumber dive
9 fishery account, in an amount not to exceed the
10 actual amount to correct the cash deficit for
11 fiscal year 2020. \$4,000

12 General Fund: For transfer to the sea urchin diver
13 fishery account, in an amount not to exceed the
14 actual amount to correct the cash deficit for
15 fiscal year 2020. \$1,000

16 (~~Gambling Revolving Account: For transfer to~~
17 ~~the state general fund as repayment of~~
18 ~~the loan pursuant to Engrossed~~
19 ~~Substitute House Bill No. 2638 (sports~~
20 ~~wagering/compacts), \$6,000,000 for~~
21 ~~fiscal year 2021. \$6,000,000))~~

22 General Fund: For transfer to the home security
23 fund, \$4,500,000 for fiscal year 2021. \$4,500,000

24 Child Care Facility Revolving Account: For transfer
25 to the general fund, \$1,500,000 for fiscal year
26 2021. \$1,500,000

27 General Fund: For transfer to the economic
28 development strategic reserve account,
29 \$1,000,000 for fiscal year 2021. \$1,000,000

30 General Fund: For transfer to the community
31 preservation and development authority account,
32 \$1,500,000 for fiscal year 2020. \$1,500,000

33 Budget Stabilization Account: For transfer to the
34 state general fund for fiscal year 2021. \$1,787,532,000

35 School Employees' Insurance Account: For transfer
36 to the state general fund as repayment of the
37 loan pursuant to section 704, chapter 299,
38 Laws of 2018 (operating budget, supplemental),
39 \$24,060,000 for fiscal year 2021. \$24,060,000

(End of part)

1 effectiveness of the tools and increased events on increasing the
2 number of financial aid applications completed.

3 (4) \$1,000,000, or as much thereof as may be necessary, is
4 appropriated for the fiscal year ending June 30, 2020, from the
5 workforce education investment account and \$1,000,000, or as much
6 thereof as may be necessary, is appropriated for the fiscal year
7 ending June 30, 2021, from the workforce education investment account
8 provided solely for the future teachers conditional scholarship and
9 loan repayment program established in chapter 28B.102 RCW.

10 (5) \$1,098,000, or as much thereof as may be necessary, is
11 appropriated for the fiscal year ending June 30, 2020, from the
12 workforce education investment account and \$1,097,000, or as much
13 thereof as may be necessary, is appropriated for the fiscal year
14 ending June 30, 2021, from the workforce education investment account
15 provided solely for the Washington student loan refinancing program
16 created in section 51 of this act.

17 **Sec. 1802.** RCW 43.88.058 and 2018 c 208 s 5 are each amended to
18 read as follows:

19 For the purposes of this chapter, expenditures for the following
20 foster care, adoption support and related services, and child
21 protective services must be forecasted and budgeted as maintenance
22 level costs:

23 (1) Behavioral rehabilitation services placements;

24 (2) Social worker and related staff to receive, refer, and
25 respond to screened-in reports of child abuse or neglect;

26 (3) Court-ordered parent-child and sibling visitations delivered
27 by contractors; and

28 (4) Those activities currently being treated as maintenance level
29 costs for budgeting or forecasting purposes on June 7, 2018,
30 including, but not limited to: (a) Adoption support and other
31 adoption-related expenses; (b) foster care maintenance payments; (c)
32 child-placing agency management fees; (d) support goods such as
33 clothing vouchers; (e) child aides; and (f) child care for children
34 in foster or relative placements when the caregiver is at work or in
35 school.

36 This section is suspended during fiscal year 2021.

37 NEW SECTION. **Sec. 1803.** A new section is added to chapter 43.70
38 RCW to read as follows:

1 (1) The COVID-19 resiliency and reopening account is created in
2 the custody of the state treasurer. Moneys in the account shall
3 consist of funds appropriated or transferred by the legislature. The
4 secretary of the department of health, or the secretary's designee,
5 may authorize expenditures from the account. Expenditures from the
6 account may be used only for expenses related to public health
7 response to COVID-19, subject to any limitations imposed by grant
8 funding deposited into the account. The COVID-19 resiliency and
9 reopening account is subject to allotment procedures under chapter
10 43.88 RCW, but an appropriation is not required for expenditures. The
11 legislature may appropriate funds from the account to state agencies
12 and the secretary must take whatever action is necessary to
13 facilitate the implementation of the appropriation.

14 (2) When making expenditures from the account, the first priority
15 of the department must be a rapid, effective, and comprehensive
16 distribution of the vaccine for COVID-19. Expenditures for
17 vaccination planning and delivery must be maximized to the fullest
18 extent allowable under limitations imposed by the grant funding
19 deposited into the account.

20 (3) When making expenditures from the account related to testing
21 and contact tracing, the department must prioritize providing support
22 and resources to facilitate the safe reopening of schools while
23 minimizing community spread of the virus.

24 (4) (a) The department must report to the fiscal and health care
25 committees of the legislature on a monthly basis regarding its
26 COVID-19 response. To the extent that it is available, the report
27 must include data regarding vaccine distribution, testing, and
28 contact tracing, as follows:

29 (i) The number of vaccines administered per day, including
30 regional data regarding the location and age groups of persons
31 receiving the vaccine, specifically identifying hard-to-reach
32 communities in which vaccines were administered; and

33 (ii) The number of tests conducted per week, including data
34 specifically addressing testing conducted in hard-to-reach
35 communities and in support of school reopening.

36 (b) The first monthly report is due no later than one month from
37 the effective date of this section. Monthly reports are no longer
38 required upon the department's determination that the remaining
39 balance of the COVID-19 response account is less than \$100,000.

1 **Sec. 1804.** 2020 c 7 s 2 (uncodified) is amended to read as
2 follows:

3 The sum of (~~one hundred seventy-five million dollars~~)
4 \$77,519,000 is appropriated from the disaster response account and
5 the sum of twenty-five million dollars is appropriated from the
6 general fund—federal to the office of financial management for the
7 fiscal biennium ending June 30, 2021, and are provided solely for
8 allotment to state agencies and for distribution to local governments
9 and federally recognized tribes for response to the novel coronavirus
10 pursuant to the gubernatorial declaration of emergency of February
11 29, 2020. The appropriations in this section are subject to the
12 following conditions and limitations:

13 (1) The office of financial management must provide monthly
14 updates on spending from this appropriation to the fiscal committees
15 of the legislature.

16 (2) Funding from this section may not be used to supplant
17 existing federal, state, tribal, and local funds for services and
18 activities that will assist in the response to the novel coronavirus.

19 (3) Agencies, federally recognized tribes, and local governments
20 must demonstrate maximum use of available federal funds for novel
21 coronavirus response and recovery efforts before seeking funding from
22 this appropriation. If an agency, federally recognized tribe, or
23 local government subsequently receives reimbursement from federal
24 sources of amounts spent from the appropriation in this section, the
25 agency, federally recognized tribe, or local government must remit
26 the federal funding to the state treasurer for reimbursement to the
27 budget stabilization account.

28 (4) By July 1, 2021, the office of financial management must
29 certify to the state treasurer the amount of any unobligated moneys
30 in the disaster response account that are attributable to the budget
31 stabilization account appropriation in section 1 of this act, and the
32 treasurer must transfer those moneys back to the budget stabilization
33 account.

34 (5) In order to facilitate the monthly reporting required by
35 subsection (1) of this section and to increase transparency, the
36 office of financial management must create unique appropriation and
37 expenditure codes to be used in the statewide accounting and
38 financial reporting system that must be used by state agencies and
39 institutions of higher education to separately identify state
40 spending by the appropriations in this act and for other

1 unanticipated spending in response to the coronavirus (COVID-19)
2 outbreak funded by appropriations in the omnibus operating
3 appropriations act.

4 **Sec. 1805.** 2019 c 415 s 1 (uncodified) is amended to read as
5 follows:

6 (1) A budget is hereby adopted and, subject to the provisions set
7 forth in the following sections, the several amounts specified in
8 parts I through IX of this act, or so much thereof as shall be
9 sufficient to accomplish the purposes designated, are hereby
10 appropriated and authorized to be incurred for salaries, wages, and
11 other expenses of the agencies and offices of the state and for other
12 specified purposes for the fiscal biennium beginning July 1, 2019,
13 and ending June 30, 2021, except as otherwise provided, out of the
14 several funds of the state hereinafter named.

15 (2) Unless the context clearly requires otherwise, the
16 definitions in this section apply throughout this act.

17 (a) "CRF" means funds attributable to the coronavirus relief fund
18 created by section 5001, the coronavirus aid, relief, and economic
19 security act, P.L. 116-136, division A.

20 (b) "CRRSA" means funds attributable to the coronavirus response
21 and relief supplemental appropriations act, P.L. 116-260, division M.

22 (c) "CRRSA/ESSER" means funds attributable to the elementary and
23 secondary school emergency relief fund, as modified by the
24 coronavirus response and relief supplemental appropriations act, P.L.
25 116-260, division M.

26 (d) "Fiscal year 2020" or "FY 2020" means the fiscal year ending
27 June 30, 2020.

28 ~~((b))~~ (e) "Fiscal year 2021" or "FY 2021" means the fiscal year
29 ending June 30, 2021.

30 ~~((e))~~ (f) "FMAP" means federal medical assistance percentage,
31 including funds attributable to the temporary increase of medicaid
32 FMAP by section 6008, the families first coronavirus response act,
33 P.L. 116-127, division F.

34 (g) "FTE" means full time equivalent.

35 ~~((d))~~ (h) "Lapse" or "revert" means the amount shall return to
36 an unappropriated status.

37 ~~((e))~~ (i) "Provided solely" means the specified amount may be
38 spent only for the specified purpose. Unless otherwise specifically
39 authorized in this act, any portion of an amount provided solely for

1 a specified purpose which is not expended subject to the specified
2 conditions and limitations to fulfill the specified purpose shall
3 lapse.

4 NEW SECTION. **Sec. 1806.** (1) The following acts or parts of acts
5 are each repealed:

6 (a) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 2
7 (uncodified);

8 (b) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 3
9 (uncodified);

10 (c) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 4
11 (uncodified);

12 (d) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 5
13 (uncodified);

14 (e) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 6
15 (uncodified);

16 (f) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 7
17 (uncodified);

18 (g) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 8
19 (uncodified);

20 (h) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 9
21 (uncodified);

22 (i) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 10
23 (uncodified);

24 (j) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 11
25 (uncodified);

26 (k) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 12
27 (uncodified);

28 (l) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 13
29 (uncodified);

30 (m) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 14
31 (uncodified);

32 (n) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 15
33 (uncodified);

34 (o) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 16
35 (uncodified);

36 (p) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 17
37 (uncodified);

38 (q) 2021 c . . . (Engrossed Substitute House Bill No. 1368) s 18
39 (uncodified); and

1 (r) RCW 43.70.--- and 2021 c . . . (Engrossed Substitute House
2 Bill No. 1368) s 19.

3 (2) Any residual balance of funds remaining in the COVID-19
4 public health response account repealed by subsection (1)(r) of this
5 section on the effective date of this section shall be transferred to
6 the COVID-19 resiliency and reopening account created in section 1803
7 of this act.

8 NEW SECTION. **Sec. 1807.** If any part of this act is found to be
9 in conflict with federal requirements that are a prescribed condition
10 to the allocation of federal funds to the state, the conflicting part
11 of this act is inoperative solely to the extent of the conflict and
12 with respect to the agencies directly affected, and this finding does
13 not affect the operation of the remainder of this act in its
14 application to the agencies concerned. Rules adopted under this act
15 must meet federal requirements that are a necessary condition to the
16 receipt of federal funds by the state.

17 NEW SECTION. **Sec. 1808.** If any provision of this act or its
18 application to any person or circumstance is held invalid, the
19 remainder of the act or the application of the provision to other
20 persons or circumstances is not affected.

21 NEW SECTION. **Sec. 1809.** This act is necessary for the immediate
22 preservation of the public peace, health, or safety, or support of
23 the state government and its existing public institutions, and takes
24 effect immediately.

(End of part)

(End of Bill)

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