

1 (2) Unless the context clearly requires otherwise, the
2 definitions in this subsection apply throughout this act.

3 (a) "Fiscal year 2018" or "FY 2018" means the fiscal year ending
4 June 30, 2018.

5 (b) "Fiscal year 2019" or "FY 2019" means the fiscal year ending
6 June 30, 2019.

7 (c) "FTE" means full-time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent
11 only for the specified purpose. Unless otherwise specifically
12 authorized in this act, any portion of an amount provided solely for
13 a specified purpose that is not expended subject to the specified
14 conditions and limitations to fulfill the specified purpose shall
15 lapse.

16 (f) "Reappropriation" means appropriation and, unless the context
17 clearly provides otherwise, is subject to the relevant conditions and
18 limitations applicable to appropriations.

19 (g) "LEAP" means the legislative evaluation and accountability
20 program committee.

21 **GENERAL GOVERNMENT AGENCIES—OPERATING**

22 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
23 **HISTORIC PRESERVATION**

24 Motor Vehicle Account—State Appropriation \$496,000

25 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**
26 **COMMISSION**

27 Grade Crossing Protective Account—State Appropriation . . . \$1,604,000

28 NEW SECTION. **Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29 Motor Vehicle Account—State Appropriation \$1,580,000

30 Puget Sound Ferry Operations Account—State Appropriation . . \$116,000

31 TOTAL APPROPRIATION. \$1,696,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$300,000 of the motor vehicle account—state appropriation is
35 provided solely for the office of financial management to work with

1 the department of transportation on integrating the transportation
2 reporting and accounting information system or its successor system
3 with the One Washington project.

4 (2) The office of financial management, in conjunction with the
5 office of the chief information officer, shall provide oversight and
6 review of the department of transportation's competitive procurement
7 process for a new ferry dispatch system.

8 NEW SECTION. **Sec. 104. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Motor Vehicle Account—State Appropriation \$986,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The entire appropriation in this section
13 is provided solely for road maintenance purposes.

14 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF AGRICULTURE**

15 Motor Vehicle Account—State Appropriation \$1,254,000

16 NEW SECTION. **Sec. 106. FOR THE LEGISLATIVE EVALUATION AND**
17 **ACCOUNTABILITY PROGRAM COMMITTEE**

18 Motor Vehicle Account—State Appropriation \$597,000

19 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Motor Vehicle Account—State Appropriation. \$250,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$250,000 of the motor vehicle account—
23 state appropriation is provided solely for the department, from
24 amounts set aside out of statewide fuel taxes distributed to cities
25 according to RCW 46.68.110(2), to contract with the Washington state
26 association of cities to identify city-owned fish passage barriers
27 that share the same stream system as state-owned fish passage
28 barriers. The study must identify, map, and provide a preliminary
29 assessment of city-owned barriers that need correction. The study
30 must provide recommendations on: (a) How to prioritize city-owned
31 barriers within the same stream system of state-owned barriers in the
32 current six-year construction plan to maximize state investment; and
33 (b) how future state six-year construction plans should incorporate
34 city-owned barriers. A report must be provided to the office of

1 financial management and the transportation committees of the
2 legislature by July 1, 2018.

3 NEW SECTION. **Sec. 108. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

4 Multimodal Transportation Account—State

5	Appropriation	\$600,000
6	Pilotage Account—State Appropriation	\$3,190,000
7	TOTAL APPROPRIATION.	\$3,790,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$600,000 of the multimodal transportation
10 account—state appropriation and \$1,455,000 of the pilotage account—
11 state appropriation are provided solely for self-insurance liability
12 premium expenditures. Consistent with the additional revenue provided
13 in chapter . . . (Substitute Senate Bill No. 5819), Laws of 2017, the
14 board of pilotage commissioners shall use revenues from tariff
15 transfers of \$800,000 per fiscal biennium, self-insurance premium
16 surcharges of \$16 per pilotage assignment, \$600,000 from the
17 multimodal transportation account, and the pilotage account fund
18 balance to fund this expenditure.

19 **TRANSPORTATION AGENCIES—OPERATING**

20 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
21 **COMMISSION**

22	Highway Safety Account—State Appropriation	\$3,166,000
23	Highway Safety Account—Federal Appropriation	\$23,099,000
24	Highway Safety Account—Private/Local Appropriation	\$118,000
25	School Zone Safety Account—State Appropriation	\$850,000
26	TOTAL APPROPRIATION.	\$27,233,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$1,000,000 of the highway safety account—federal
30 appropriation is provided solely for federal funds that may be
31 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the
32 2017-2019 fiscal biennium.

33 (2) \$100,000 of the highway safety account—state appropriation is
34 provided solely for the implementation of chapter . . . (Substitute
35 Senate Bill No. 5402), Laws of 2017 (bicyclist safety advisory

1 council). If chapter . . . (Substitute Senate Bill No. 5402), Laws of
2 2017 is not enacted by June 30, 2017, the amount in this subsection
3 lapses.

4 (3) \$951,000 of the highway safety account—state appropriation is
5 provided solely for the implementation of chapter . . . (Senate Bill
6 No. 5037), Laws of 2017 (DUI fourth offense). If chapter . . .(Senate
7 Bill No. 5037), Laws of 2017 is not enacted by June 30, 2017, the
8 amount in this subsection lapses. The funding is provided for grants
9 to organizations that seek to reduce driving under the influence of
10 drugs and alcohol and for administering the program. \$108,806 of the
11 amount provided in this subsection is for the commission to cover the
12 costs associated with administering the grant program. The funding
13 provided in this subsection is contingent on the availability of
14 funds raised by the blood alcohol content test fee sufficient to
15 cover the costs of administering the program, as provided in section
16 703 of this act.

17 **NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

18 Rural Arterial Trust Account—State Appropriation	\$1,022,000
19 Motor Vehicle Account—State Appropriation	\$2,504,000
20 County Arterial Preservation Account—State	
21 Appropriation	\$1,541,000
22 TOTAL APPROPRIATION.	\$5,067,000

23 **NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

24 Transportation Improvement Account—State	
25 Appropriation	\$4,089,000

26 **NEW SECTION. Sec. 204. FOR THE JOINT TRANSPORTATION COMMITTEE**

27 Multimodal Transportation Account—State Appropriation.	\$500,000
28 Motor Vehicle Account—State Appropriation	\$1,429,000
29 TOTAL APPROPRIATION.	\$1,929,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$100,000 of the motor vehicle account—state appropriation is
33 for a study that details a cost estimate for replacing the westbound
34 U.S. 2 trestle and recommends a series of financing options to
35 address that cost and to satisfy debt service requirements.

1 In conducting the study, the committee shall work in close
2 collaboration with a stakeholder group that includes, but need not be
3 limited to, Snohomish county, the port of Everett, economic alliance
4 Snohomish county, the cities of Everett, Lake Stevens, Marysville,
5 Snohomish, and Monroe, and affected transit agencies.

6 The committee shall quantify both the cost of replacing the
7 westbound trestle structure and making mobility and capacity
8 improvements to maximize the use of the structure in the years
9 leading up to full replacement. Financing options, which should be
10 examined and quantified, include public/private partnerships, public/
11 public partnerships, a transportation benefit district tailored to
12 the specific incorporated and unincorporated area, loans and grants,
13 and other alternative financing measures available at the state or
14 federal level.

15 The committee shall also evaluate ways in which the costs of
16 alternative financing can be debt serviced.

17 The committee shall complete the study and submit a final report
18 and recommendations to the transportation committees of the
19 legislature, including recommendations on statutory changes needed to
20 implement available financing options, by December 1, 2017.

21 (2)(a) \$500,000 of the multimodal transportation account—state
22 appropriation is for a consultant study of air cargo congestion at
23 Washington airports. The study must:

24 (i) Evaluate the current and projected future capacity of the air
25 cargo system;

26 (ii) Identify underutilized capacity; and

27 (iii) Evaluate what would be needed to more effectively use
28 existing capacity at airports across the state. As part of this
29 evaluation, the study must:

30 (A) Evaluate air, land, and surface transportation constraints,
31 including intermodal constraints, to accommodate current demand and
32 future growth;

33 (B) Evaluate impediments to addressing those constraints; and

34 (C) Evaluate options to address those constraints.

35 (b) The study must also identify the state's interest in reducing
36 air cargo congestion and evaluate ways to address this interest on a
37 statewide basis.

38 (c) The study must provide recommendations regarding:

39 (i) Options to reduce air cargo congestion and more efficiently
40 use available capacity at Washington airports;

- 1 (ii) Options to address the state's interest in reducing air
- 2 cargo congestion on a statewide basis;
- 3 (iii) Strategies to accomplish the recommendations; and
- 4 (iv) Statutory changes needed to implement the recommendations.
- 5 (d) The department of transportation shall provide technical
- 6 support to the study.
- 7 (e) The joint transportation committee shall issue a report of
- 8 its findings and recommendations to the house of representatives and
- 9 senate transportation committees by December 14, 2018.

10 **NEW SECTION. Sec. 205. FOR THE TRANSPORTATION COMMISSION**

11	Motor Vehicle Account—State Appropriation	\$2,074,000
12	Multimodal Transportation Account—State Appropriation	\$462,000
13	TOTAL APPROPRIATION.	\$2,536,000

14 The appropriations in this section are subject to the following

15 conditions and limitations: The commission shall coordinate with the

16 department of transportation to jointly pursue any federal or other

17 funds that are or might become available to fund a road usage charge

18 pilot project. Where feasible, grant application content prepared by

19 the commission must reflect the direction provided by the road usage

20 charge steering committee on the preferred road usage charge pilot

21 project approach. One or more grant applications may be developed as

22 part of the road usage charge pilot project implementation plan

23 development work, but the pilot project implementation plan must

24 nevertheless include any details necessary for a full launch of the

25 pilot project not required to be included in any grant application.

26 **NEW SECTION. Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC**

27 **INVESTMENT BOARD**

28	Motor Vehicle Account—State Appropriation	\$758,000
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29 **NEW SECTION. Sec. 207. FOR THE WASHINGTON STATE PATROL**

30	State Patrol Highway Account—State Appropriation	\$480,766,000
31	State Patrol Highway Account—Federal Appropriation	\$14,025,000
32	State Patrol Highway Account—Private/Local	
33	Appropriation	\$3,863,000
34	Highway Safety Account—State Appropriation	\$1,067,000
35	Ignition Interlock Device Revolving Account—State	
36	Appropriation	\$510,000

1	Multimodal Transportation Account—State Appropriation . . .	\$276,000
2	State Patrol Nonappropriated Airplane Revolving	
3	Account—State Appropriation	\$26,000
4	TOTAL APPROPRIATION.	\$500,533,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Washington state patrol officers engaged in off-duty
8 uniformed employment providing traffic control services to the
9 department of transportation or other state agencies may use state
10 patrol vehicles for the purpose of that employment, subject to
11 guidelines adopted by the chief of the Washington state patrol. The
12 Washington state patrol must be reimbursed for the use of the vehicle
13 at the prevailing state employee rate for mileage and hours of usage,
14 subject to guidelines developed by the chief of the Washington state
15 patrol.

16 (2) \$510,000 of the highway safety account—state appropriation is
17 provided solely for the ignition interlock program at the Washington
18 state patrol to provide funding for two staff to work and provide
19 support for the program in working with manufacturers, service
20 centers, technicians, and participants in the program.

21 (3) \$1,000,000 of the state patrol highway account—state
22 appropriation is provided solely for ongoing support, system updates,
23 and maintenance of the P25 digital land mobile radio system. Of the
24 amount provided in this subsection, \$400,000 must be used for an
25 independent assessment of the P25 digital land mobile radio system.
26 The independent assessment must identify implementation issues and
27 coverage gaps and recommend strategies to address these issues and
28 gaps. To the extent practicable, the Washington state patrol shall
29 begin implementing recommendations before the completion of the
30 independent assessment.

31 (4) \$600,000 of the state patrol highway account—state
32 appropriation is provided solely for the implementation of
33 chapter . . . (Senate Bill No. 5274), Laws of 2017 (WSPRS salary
34 definition). If chapter . . . (Senate Bill No. 5274), Laws of 2017 is
35 not enacted by June 30, 2017, the amount in this subsection lapses.

36 (5) \$510,000 of the state patrol highway account—state
37 appropriation is provided solely for the operation of the license
38 investigation unit to enforce vehicle registration laws in
39 southwestern Washington. The Washington state patrol, in consultation

1 with the department of revenue, shall maintain a running estimate of
2 sales and use taxes remitted to the state pursuant to activity
3 conducted by the license investigation unit. At the end of the
4 calendar quarter in which it is estimated that more than \$625,000 in
5 taxes have been remitted to the state since the effective date of
6 this section, the Washington state patrol shall notify the state
7 treasurer and the state treasurer shall transfer funds pursuant to
8 section 408(26) of this act.

9 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF LICENSING**

10	Marine Fuel Tax Refund Account—State Appropriation	\$34,000
11	Motorcycle Safety Education Account—State	
12	Appropriation	\$4,523,000
13	State Wildlife Account—State Appropriation	\$1,030,000
14	Highway Safety Account—State Appropriation	\$204,568,000
15	Highway Safety Account—Federal Appropriation	\$3,215,000
16	Motor Vehicle Account—State Appropriation	\$91,279,000
17	Motor Vehicle Account—Federal Appropriation	\$329,000
18	Motor Vehicle Account—Private/Local Appropriation	\$2,048,000
19	Ignition Interlock Device Revolving Account—State	
20	Appropriation	\$5,146,000
21	Department of Licensing Services Account—State	
22	Appropriation	\$6,611,000
23	TOTAL APPROPRIATION.	\$318,783,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$23,810,000 of the highway safety account—state appropriation
27 is provided solely for business and technology modernization. The
28 department and the state chief information officer or his or her
29 designee must provide a joint project status report to the
30 transportation committees of the legislature on at least a calendar
31 quarter basis. The report must include, but is not limited to:
32 Detailed information about the planned and actual scope, schedule,
33 and budget; status of key vendor and other project deliverables; and
34 a description of significant changes to planned deliverables or
35 system functions over the life of the project. Project staff will
36 periodically brief the committees or the committees' staff on system
37 security and data protection measures.

1 (2) The department when modernizing its computer systems must
2 place personal and company data elements in separate data fields to
3 allow the department to select discrete data elements when providing
4 information or data to persons or entities outside the department.
5 This requirement must be included as part of the systems design in
6 the department's business and technology modernization. Pursuant to
7 the restrictions in federal and state law, a person's photo, social
8 security number, or medical information must not be made available
9 through public disclosure or data being provided under RCW 46.12.630
10 or 46.12.635.

11 (3) \$4,471,000 of the highway safety account—state appropriation
12 is provided solely for costs necessary to accommodate increased
13 demand for enhanced drivers' licenses and enhanced identicards. The
14 office of financial management shall place the entire amount provided
15 in this subsection in unallotted status. The office of financial
16 management may release portions of the funds when it determines that
17 average wait times have increased by more than two minutes based on
18 wait time and volume data provided by the department compared to
19 average wait times and volume during the month of December 2016. The
20 department and the office of financial management shall evaluate the
21 use of these funds on a monthly basis and periodically report to the
22 transportation committees of the legislature on average wait times
23 and volume data for enhanced drivers' licenses and enhanced
24 identicards.

25 (4) \$61,324 of the highway safety account—state appropriation is
26 provided solely for the implementation of chapter . . . (Engrossed
27 Senate Bill No. 5008), Laws of 2017 (REAL ID compliance). If
28 chapter . . . (Engrossed Senate Bill No. 5008), Laws of 2017 is not
29 enacted by June 30, 2017, the amount in this subsection lapses.

30 (5) The department shall continue to encourage the use of online
31 vehicle registration renewal reminders and minimize the number of
32 letters mailed by the department. To further this goal, the
33 department shall develop a pilot program to replace first-class mail,
34 letter-form renewal reminders with postcard renewal reminders. The
35 goal of the pilot program is to realize substantial savings on
36 printing and postage costs. The pilot program must include customers
37 who performed their last renewal online and still receive a paper
38 renewal notice. The appropriations in this section reflect savings in
39 postage and printing costs of at least \$250,000 in the 2017-2019
40 fiscal biennium.

1 (6)(a) Within existing funds, the department, in consultation
2 with the department of ecology, shall convene a work group comprised
3 of registered tow truck operators, hulk haulers, representatives from
4 county solid waste facilities, and the recycling community to develop
5 a sustainable plan for the collection and disposal of abandoned
6 recreational vehicles.

7 (b) The work group shall report on the current problems relating
8 to abandoned recreational vehicles and develop policy options for
9 procedures relating to the transportation, recycling, and disposal of
10 abandoned recreational vehicles, as well as other potentially related
11 issues. As a result of its discussions, the work group shall also
12 produce draft legislation. The final report and draft legislation are
13 due to the standing transportation committees of the legislature on
14 December 1, 2017.

15 (7) \$30,400 of the highway safety account—state appropriation is
16 provided solely for the implementation of chapter . . . (Senate Bill
17 No. 5382), Laws of 2017 (reduced-cost identicards). If chapter . . .
18 (Senate Bill No. 5382), Laws of 2017 is not enacted by June 30, 2017,
19 the amount in this subsection lapses.

20 (8) \$43,500 of the motor vehicle account—state appropriation is
21 provided solely for the implementation of chapter . . . (Senate Bill
22 No. 5536), Laws of 2017 (hunter education training). If chapter . . .
23 (Senate Bill No. 5536), Laws of 2017 is not enacted by June 30, 2017,
24 the amount in this subsection lapses.

25 (9) \$482,000 of the motor vehicle account—state appropriation is
26 provided solely for the implementation of chapter . . . (Engrossed
27 Substitute Senate Bill No. 5620), Laws of 2017 (transportation
28 network companies). If chapter . . . (Engrossed Substitute Senate
29 Bill No. 5620), Laws of 2017 is not enacted by June 30, 2017, the
30 amount in this subsection lapses.

31 (10) \$111,900 of the motor vehicle account—state appropriation is
32 provided solely for the implementation of chapter . . . (Engrossed
33 Substitute Senate Bill No. 5338), Laws of 2017 (registration
34 enforcement). If chapter . . . (Engrossed Substitute Senate Bill No.
35 5338), Laws of 2017 is not enacted by June 30, 2017, the amount in
36 this subsection lapses.

37 (11) \$190,900 of the highway safety account—state appropriation
38 is provided solely for the implementation of chapter . . .
39 (Substitute Senate Bill No. 5289), Laws of 2017 (distracted driving).

1 If chapter . . . (Substitute Senate Bill No. 5289), Laws of 2017 is
2 not enacted by June 30, 2017, the amount in this subsection lapses.

3 (12) \$209,400 of the motor vehicle account—state appropriation is
4 provided solely for the implementation of chapter . . . (Substitute
5 Senate Bill No. 5508), Laws of 2017 (vehicle registration periods).
6 If chapter . . . (Substitute Senate Bill No. 5508), Laws of 2017 is
7 not enacted by June 30, 2017, the amount in this subsection lapses.

8 (13) \$30,400 of the highway safety account—state appropriation is
9 provided solely for the implementation of chapter . . . (Substitute
10 Senate Bill No. 5343), Laws of 2017 (tow truck notices). If
11 chapter . . . (Substitute Senate Bill No. 5343), Laws of 2017 is not
12 enacted by June 30, 2017, the amount in this subsection lapses.

13 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION—**
14 **TOLL OPERATIONS AND MAINTENANCE—PROGRAM B**

15	High Occupancy Toll Lanes Operations Account—State	
16	Appropriation	\$4,027,000
17	Motor Vehicle Account—State Appropriation	\$513,000
18	State Route Number 520 Corridor Account—State	
19	Appropriation	\$52,563,000
20	State Route Number 520 Civil Penalties Account—State	
21	Appropriation	\$4,328,000
22	Tacoma Narrows Toll Bridge Account—State	
23	Appropriation	\$32,069,000
24	Interstate 405 Express Toll Lanes Operations	
25	Account—State Appropriation	\$22,135,000
26	Alaskan Way Viaduct Replacement Project	
27	Account—State Appropriation.	\$6,506,000
28	TOTAL APPROPRIATION.	\$122,141,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
32 appropriation and \$9,048,000 of the state route number 520 corridor
33 account—state appropriation are provided solely for the purposes of
34 addressing unforeseen operations and maintenance costs on the Tacoma
35 Narrows bridge and the state route number 520 bridge, respectively.
36 The office of financial management shall place the amounts provided
37 in this section, which represent a portion of the required minimum
38 fund balance under the policy of the state treasurer, in unallotted

1 status. The office may release the funds only when it determines that
2 all other funds designated for operations and maintenance purposes
3 have been exhausted.

4 (2) The department shall make detailed quarterly expenditure
5 reports available to the Washington state transportation commission
6 and to the public on the department's web site using current
7 department resources. The reports must include a summary of toll
8 revenue by facility on all operating toll facilities and high
9 occupancy toll lane systems, and an itemized depiction of the use of
10 that revenue.

11 (3) As long as the facility is tolled, the department must
12 provide quarterly reports to the transportation committees of the
13 legislature on the Interstate 405 express toll lane project
14 performance measures listed in RCW 47.56.880(4). These reports must
15 include:

16 (a) Information on the travel times and travel time reliability
17 (at a minimum, average and 90th percentile travel times) maintained
18 during peak and nonpeak periods in the express toll lanes and general
19 purpose lanes for both the entire corridor and commonly made trips in
20 the corridor including, but not limited to, northbound from Bellevue
21 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
22 state route number 522, Bellevue to Bothell (both NE 8th to state
23 route number 522 and NE 8th to state route number 527), and a trip
24 internal to the corridor (such as NE 85th to NE 160th) and similar
25 southbound trips;

26 (b) A month-to-month comparison of travel times and travel time
27 reliability for the entire corridor and commonly made trips in the
28 corridor as specified in (a) of this subsection since implementation
29 of the express toll lanes and, to the extent available, a comparison
30 to the travel times and travel time reliability prior to
31 implementation of the express toll lanes;

32 (c) Total express toll lane and total general purpose lane
33 traffic volumes, as well as per lane traffic volumes for each type of
34 lane (i) compared to total express toll lane and total general
35 purpose lane traffic volumes, as well as per lane traffic volumes for
36 each type of lane, on this segment of Interstate 405 prior to
37 implementation of the express toll lanes and (ii) compared to total
38 express toll lane and total general purpose lane traffic volumes, as
39 well as per lane traffic volumes for each type of lane, from month to
40 month since implementation of the express toll lanes; and

1 (d) Underlying congestion measurements, that is, speeds, that are
2 being used to generate the summary graphs provided, to be made
3 available in a digital file format.

4 (4) \$666,000 of the high occupancy toll lanes operations account—
5 state appropriation, \$11,527,000 of the state route number 520
6 corridor account—state appropriation, \$4,955,000 of the Tacoma
7 Narrows toll bridge account—state appropriation, \$4,286,000 of the
8 Interstate 405 express toll lanes operations account—state
9 appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement
10 project account—state appropriation are provided solely for the
11 department to implement a new tolling customer service toll
12 collection system, and are subject to the conditions, limitations,
13 and review provided in section 701 of this act.

14 (a) The office of financial management shall place \$2,000,000 of
15 the amounts provided in this subsection in unallotted status, to be
16 distributed between the facilities using the account proportions in
17 this subsection. If the vendors selected as the successful bidders
18 for the new tolling customer service toll collection system or the
19 operator of the new system are different than the vendor as of
20 January 1, 2017, the office of financial management may release
21 portions of this amount as transition costs.

22 (b) The funds provided in this subsection from the Alaskan Way
23 viaduct replacement project account—state appropriation are provided
24 through a transfer from the motor vehicle account—state in section
25 408(23) of this act. These funds are a loan to the Alaskan Way
26 viaduct replacement project account—state, and the legislature
27 assumes that these funds will be reimbursed to the motor vehicle
28 account—state at a later date when the portion of state route number
29 99 that is the deep bore tunnel is operational.

30 (c) The department must provide a project status report to the
31 office of financial management and the transportation committees of
32 the legislature on at least a calendar quarterly basis. The report
33 must include, but is not limited to:

34 (i) Detailed information about the planned and actual scope,
35 schedule, and budget;

36 (ii) Status of key vendor and other project deliverables; and

37 (iii) A description of significant changes to planned
38 deliverables or system functions over the life of the project.

1 (d) The department shall continue to work with the office of
2 financial management, office of the chief information officer, and
3 the transportation committees of the legislature on the project
4 management plan that includes a provision for independent
5 verification and validation of contract deliverables from the
6 successful bidder and a provision for quality assurance that includes
7 reporting independently to the office of the chief information
8 officer on an ongoing basis during system implementation.

9 (5) The department shall make detailed quarterly reports to the
10 governor and the transportation committees of the legislature on the
11 following:

12 (a) The use of consultants in the tolling program, including the
13 name of the contractor, the scope of work, the type of contract,
14 timelines, deliverables, any new task orders, and any extensions to
15 existing consultant contracts;

16 (b) The nonvendor costs of administering toll operations,
17 including the costs of staffing the division, consultants and other
18 personal service contracts required for technical oversight and
19 management assistance, insurance, payments related to credit card
20 processing, transponder purchases and inventory management, facility
21 operations and maintenance, and other miscellaneous nonvendor costs;
22 and

23 (c) The vendor-related costs of operating tolled facilities,
24 including the costs of the customer service center, cash collections
25 on the Tacoma Narrows bridge, electronic payment processing, and toll
26 collection equipment maintenance, renewal, and replacement.

27 (d) The toll adjudication process, including a summary table for
28 each toll facility that includes:

29 (i) The number of notices of civil penalty issued;

30 (ii) The number of recipients who pay before the notice becomes a
31 penalty;

32 (iii) The number of recipients who request a hearing and the
33 number who do not respond;

34 (iv) Workload costs related to hearings;

35 (v) The cost and effectiveness of debt collection activities; and

36 (vi) Revenues generated from notices of civil penalty.

37 (6) \$4,328,000 of the state route number 520 civil penalties
38 account—state appropriation, \$2,192,000 of the Tacoma Narrows toll
39 bridge account—state appropriation, and \$1,191,000 of the Interstate

1 405 express toll lanes operations account—state appropriation are
2 provided solely for expenditures related to the toll adjudication
3 process.

4 (7) \$3,100,000 of the Interstate 405 express toll lanes
5 operations account—state appropriation, \$1,498,000 of the state route
6 number 520 corridor account—state appropriation, and \$1,802,000 of
7 the high occupancy toll lanes operations account—state appropriation
8 are provided solely for the operation and maintenance of roadside
9 toll collection systems.

10 (8) \$11,011,000 of the Interstate 405 express toll lanes
11 operations account—state appropriation is provided solely for
12 operational costs related to the express toll lane facility,
13 including the customer service center vendor, transponders, credit
14 card fees, printing and postage, rent, office supplies, telephone and
15 communications equipment, computers, and vehicle operations.
16 Expenditures for the toll adjudication process are not included in
17 this subsection. Within the amount provided in this subsection, the
18 department must, to the greatest extent possible, without adding
19 additional tolling gantries, continue to expand the length of the
20 access and exit points to the express toll lanes, clarify signage and
21 striping to eliminate confusion, and make other operational and
22 customer service improvements to enhance the public's use of the toll
23 facility.

24 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION—**
25 **INFORMATION TECHNOLOGY—PROGRAM C**

26	Transportation Partnership Account—State Appropriation . . .	\$1,460,000
27	Motor Vehicle Account—State Appropriation	\$83,572,000
28	Puget Sound Ferry Operations Account—State	
29	Appropriation	\$263,000
30	Multimodal Transportation Account—State	
31	Appropriation	\$2,876,000
32	Transportation 2003 Account (Nickel Account)—State	
33	Appropriation	\$1,460,000
34	TOTAL APPROPRIATION.	\$89,631,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$9,588,000 of the motor vehicle account—state appropriation
38 is provided solely for the development of the labor system

1 replacement project and is subject to the conditions, limitations,
 2 and review provided in section 701 of this act. It is the intent of
 3 the legislature that if any portion of the labor system replacement
 4 project is leveraged in the future for the time, leave, and labor
 5 distribution of any other agencies, the motor vehicle account will be
 6 reimbursed proportionally for the development of the system since the
 7 funds from the motor vehicle account must be used exclusively for
 8 highway purposes in conformance with Article II, section 40 of the
 9 state Constitution. This must be accomplished through a loan
 10 arrangement with the current interest rate under the terms set by the
 11 office of the state treasurer at the time the system is deployed to
 12 additional agencies. If the motor vehicle account is not reimbursed
 13 for future use of the system, it is further the intent of the
 14 legislature that reductions will be made to central service agency
 15 charges accordingly.

16 (2) \$2,296,000 of the motor vehicle account—state appropriation
 17 is provided solely for the development of ferries network systems
 18 support.

19 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION—**
 20 **FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTION—PROGRAM D—**
 21 **OPERATING**

22	Motor Vehicle Account—State Appropriation	\$28,146,000
23	State Route Number 520 Corridor Account—State	
24	Appropriation	\$34,000
25	TOTAL APPROPRIATION.	\$28,180,000

26 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION—**
 27 **AVIATION—PROGRAM F**

28	Aeronautics Account—State Appropriation	\$6,749,000
29	Aeronautics Account—Federal Appropriation	\$4,900,000
30	Aeronautics Account—Private/Local Appropriation	\$171,000
31	TOTAL APPROPRIATION.	\$11,820,000

32 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION—**
 33 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H**

34	Motor Vehicle Account—State Appropriation	\$54,216,000
35	Motor Vehicle Account—Federal Appropriation	\$500,000
36	Multimodal Transportation Account—State Appropriation . . .	\$252,000

1 TOTAL APPROPRIATION. \$54,968,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$300,000 of the motor vehicle account—state appropriation is
5 provided solely for the completion of property value determinations
6 for surplus properties to be sold. The value determinations must be
7 completed by agency staff if available; otherwise, the agency may
8 contract out for these services. The real estate services division of
9 the department must recover the cost of its efforts from the sale of
10 surplus property. Proceeds for surplus property sales must fund
11 additional future sales, and the real estate services division shall
12 prioritize staff resources to meet revenue assumptions for surplus
13 property sales.

14 (2) The legislature recognizes that the trail known as the Rocky
15 Reach Trail, and its extensions, serve to separate motor vehicle
16 traffic from pedestrians and bicyclists, increasing motor vehicle
17 safety on state route number 2 and the coincident section of state
18 route number 97. Consistent with chapter 47.30 RCW and pursuant to
19 RCW 47.12.080, the legislature declares that transferring portions of
20 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
21 associated buffer areas to the Washington state parks and recreation
22 commission is consistent with the public interest. The legislature
23 directs the department to transfer the property to the Washington
24 state parks and recreation commission.

25 (a) The department must be paid fair market value for any
26 portions of the transferred real property that is later abandoned,
27 vacated, or ceases to be publicly maintained for trail purposes.

28 (b) Prior to completing the transfer in this subsection (2), the
29 department must ensure that provisions are made to accommodate
30 private and public utilities and any facilities that predate the
31 department's acquisition of the property, at no cost to those
32 entities. Prior to completing the transfer, the department shall also
33 ensure that provisions, by fair market assessment, are made to
34 accommodate other private and public utilities and any facilities
35 that have been legally allowed by permit or other instrument.

36 (c) The department may sell any adjoining property that is not
37 necessary to support the Rocky Reach Trail and adjacent buffer areas
38 only after the transfer of trail-related property to the Washington
39 state parks and recreation commission is complete. Adjoining property

1 owners must be given the first opportunity to acquire such property
2 that abuts their property, and applicable boundary line or other
3 adjustments must be made to the legal descriptions for recording
4 purposes.

5 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION—**
6 **PUBLIC-PRIVATE PARTNERSHIPS—PROGRAM K**

7	Multimodal Transportation Account—State Appropriation. . . .	\$535,000
8	Motor Vehicle Account—State Appropriation	\$622,000
9	Electric Vehicle Charging Infrastructure	
10	Account—State Appropriation.	\$1,000,000
11	TOTAL APPROPRIATION.	\$2,157,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,000,000 of the electric vehicle charging infrastructure
15 account—state appropriation is provided solely for the purpose of
16 capitalizing the Washington electric vehicle infrastructure bank as
17 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation
18 revenue). The department may spend no more than one million dollars
19 from the electric vehicle charging infrastructure account during the
20 four-year period of the 2015-2017 and 2017-2019 fiscal biennia.

21 (2) \$500,000 of the multimodal transportation account—state
22 appropriation is provided solely to study public-private partnership
23 alternatives for the financing and construction of an entry building
24 located at Colman Dock.

25 (a) As part of the study, the public-private partnerships program
26 must evaluate the efficacy of contracting with a private entity to
27 construct the Colman Dock entry building. The study must:

28 (i) Identify and discuss options to construct the facility as
29 currently scoped; and

30 (ii) Identify and discuss options, including rescoping the
31 current design of the facility for purposes of providing a project
32 that has the potential to increase economic development activities
33 along the Seattle waterfront area.

34 (b) By November 15, 2017, the public-private partnerships program
35 must provide a report to the governor and the transportation
36 committees of the legislature on the program's findings and
37 recommendations.

1 (3) \$35,000 of the multimodal transportation account—state
2 appropriation is provided solely for the public-private partnerships
3 program to conduct an outreach effort to assess interest in a public-
4 private partnership to rebuild the Anacortes ferry terminal. The
5 public-private partnerships program shall issue a request for letters
6 of interest, similar to the request issued in 2009, in a public-
7 private partnership to rebuild the Anacortes ferry terminal by
8 combining the ferry terminal functions and structure with one or more
9 commercial ventures, including, but not limited to, ventures to
10 provide lodging, conference and meeting facilities, food service,
11 shopping, or other retail operations. The public-private partnerships
12 program shall notify the transportation committees of the legislature
13 upon release of the request for letters of interest and shall provide
14 the transportation committees of the legislature with a summary of
15 the information collected once the letters of interest have been
16 received.

17 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION—**
18 **HIGHWAY MAINTENANCE—PROGRAM M**

19	Motor Vehicle Account—State Appropriation	\$438,746,000
20	Motor Vehicle Account—Federal Appropriation	\$7,000,000
21	State Route Number 520 Corridor Account—State	
22	Appropriation	\$4,447,000
23	Tacoma Narrows Toll Bridge Account—State	
24	Appropriation	\$1,233,000
25	TOTAL APPROPRIATION.	\$451,426,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$7,092,000 of the motor vehicle account—state appropriation
29 is provided solely for utility fees assessed by local governments as
30 authorized under RCW 90.03.525 for the mitigation of stormwater
31 runoff from state highways.

32 (2) \$4,447,000 of the state route number 520 corridor account—
33 state appropriation is provided solely to maintain the state route
34 number 520 floating bridge. These funds must be used in accordance
35 with RCW 47.56.830(3).

36 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state
37 appropriation is provided solely to maintain the new Tacoma Narrows
38 bridge. These funds must be used in accordance with RCW 47.56.830(3).

1 (4) \$250,000 of the motor vehicle account—state appropriation is
2 provided solely for the department to implement safety improvements
3 and debris clean up on department-owned rights-of-way in the city of
4 Seattle. Direct or contracted activities must include collecting and
5 disposing of garbage, clearing debris or hazardous material, and
6 implementing safety improvements. Funds may also be used to contract
7 with the city of Seattle to provide mutual services in rights-of-way
8 similar to contract agreements in the 2015-2017 fiscal biennium.

9 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION—**
10 **TRAFFIC OPERATIONS—PROGRAM Q—OPERATING**

11	Motor Vehicle Account—State Appropriation	\$62,578,000
12	Motor Vehicle Account—Federal Appropriation	\$2,050,000
13	Motor Vehicle Account—Private/Local Appropriation	\$250,000
14	TOTAL APPROPRIATION.	\$64,878,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$6,000,000 of the motor vehicle account—state appropriation
18 is provided solely for low-cost enhancements. The department shall
19 give priority to low-cost enhancement projects that improve safety or
20 provide congestion relief. By December 15th of each odd-numbered
21 year, the department shall provide a report to the legislature
22 listing all low-cost enhancement projects completed in the prior
23 fiscal biennium.

24 (2) During the 2017-2019 fiscal biennium, the department shall
25 continue a pilot program that expands private transportation
26 providers' access to high occupancy vehicle lanes. Under the pilot
27 program, when the department reserves a portion of a highway based on
28 the number of passengers in a vehicle, the following vehicles must be
29 authorized to use the reserved portion of the highway if the vehicle
30 has the capacity to carry eight or more passengers, regardless of the
31 number of passengers in the vehicle: (a) Auto transportation company
32 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
33 carrier vehicles regulated under chapter 81.70 RCW, except marked or
34 unmarked stretch limousines and stretch sport utility vehicles as
35 defined under department of licensing rules; (c) private nonprofit
36 transportation provider vehicles regulated under chapter 81.66 RCW;
37 and (d) private employer transportation service vehicles. For
38 purposes of this subsection, "private employer transportation

1 service" means regularly scheduled, fixed-route transportation
2 service that is offered by an employer for the benefit of its
3 employees. Nothing in this subsection is intended to authorize the
4 conversion of public infrastructure to private, for-profit purposes
5 or to otherwise create an entitlement or other claim by private users
6 to public infrastructure.

7 (3) \$50,000 of the motor vehicle account—state appropriation is
8 provided solely for the department to coordinate with the appropriate
9 local jurisdictions for development and implementation of a historic
10 route 10 signage program on Interstate 90 from the Columbia River to
11 the Idaho state border.

12 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION—**
13 **TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S**

14	Motor Vehicle Account—State Appropriation	\$32,794,000
15	Motor Vehicle Account—Federal Appropriation	\$1,655,000
16	Multimodal Transportation Account—State	
17	Appropriation	\$1,128,000
18	TOTAL APPROPRIATION.	\$35,577,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$1,500,000 of the motor vehicle account—state appropriation
22 is provided solely for a grant program that makes awards for the
23 following: (a) Support for nonproject agencies, churches, and other
24 entities to help provide outreach to populations underrepresented in
25 the current apprenticeship programs; (b) preapprenticeship training;
26 and (c) child care, transportation, and other supports that are
27 needed to help women, veterans, and minorities enter and succeed in
28 apprenticeship. The department must report on grants that have been
29 awarded and the amount of funds disbursed by December 1, 2017, and
30 annually thereafter.

31 (2) \$300,000 of the motor vehicle account—state appropriation is
32 provided solely for succession planning and leadership training. The
33 department shall report on the implementation of these activities to
34 the transportation committees of the legislature by June 30, 2019.

35 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION—**
36 **TRANSPORTATION PLANNING, DATA, AND RESEARCH—PROGRAM T**

37	Motor Vehicle Account—State Appropriation	\$23,017,000
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1	Motor Vehicle Account—Federal Appropriation	\$32,869,000
2	Multimodal Transportation Account—State Appropriation	\$711,000
3	Multimodal Transportation Account—Federal	
4	Appropriation	\$2,809,000
5	Multimodal Transportation Account—Private/Local	
6	Appropriation	\$100,000
7	TOTAL APPROPRIATION.	\$59,506,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The department shall investigate
10 opportunities for a transit-oriented development pilot project at the
11 existing Kingsgate park and ride at Interstate 405 and 132nd. The
12 department must coordinate with the city of Kirkland and other key
13 stakeholders to determine the feasibility and cost of transit-
14 oriented development at Kingsgate. A report on the process and
15 outcomes is due to the transportation committees of the legislature
16 by December 1, 2017.

17 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION—**
18 **CHARGES FROM OTHER AGENCIES—PROGRAM U**

19	Motor Vehicle Account—State Appropriation	\$69,997,000
20	Multimodal Transportation Account—State	
21	Appropriation	\$1,285,000
22	TOTAL APPROPRIATION.	\$71,282,000

23 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION—**
24 **PUBLIC TRANSPORTATION—PROGRAM V**

25	State Vehicle Parking Account—State Appropriation	\$754,000
26	Regional Mobility Grant Program Account—State	
27	Appropriation	\$94,347,000
28	Rural Mobility Grant Program Account—State	
29	Appropriation	\$32,223,000
30	Multimodal Transportation Account—State	
31	Appropriation	\$90,370,000
32	Multimodal Transportation Account—Federal	
33	Appropriation	\$3,574,000
34	TOTAL APPROPRIATION.	\$221,268,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$52,679,000 of the multimodal transportation account—state
2 appropriation is provided solely for a grant program for special
3 needs transportation provided by transit agencies and nonprofit
4 providers of transportation. Of this amount:

5 (a) \$12,000,000 of the multimodal transportation account—state
6 appropriation is provided solely for grants to nonprofit providers of
7 special needs transportation. Grants for nonprofit providers must be
8 based on need, including the availability of other providers of
9 service in the area, efforts to coordinate trips among providers and
10 riders, and the cost effectiveness of trips provided. Of the amount
11 provided in this subsection (1)(a), \$25,000 of the multimodal
12 transportation account—state appropriation is provided solely for the
13 ecumenical christian helping hands organization for special needs
14 transportation services.

15 (b) \$40,679,000 of the multimodal transportation account—state
16 appropriation is provided solely for grants to transit agencies to
17 transport persons with special transportation needs. To receive a
18 grant, the transit agency must, to the greatest extent practicable,
19 have a maintenance of effort for special needs transportation that is
20 no less than the previous year's maintenance of effort for special
21 needs transportation. Grants for transit agencies must be prorated
22 based on the amount expended for demand response service and route
23 deviated service in calendar year 2015 as reported in the "Summary of
24 Public Transportation - 2015" published by the department of
25 transportation. No transit agency may receive more than thirty
26 percent of these distributions.

27 (2) \$32,223,000 of the rural mobility grant program account—state
28 appropriation is provided solely for grants to aid small cities in
29 rural areas as prescribed in RCW 47.66.100.

30 (3)(a) \$10,290,000 of the multimodal transportation account—state
31 appropriation is provided solely for a vanpool grant program for: (i)
32 Public transit agencies to add vanpools or replace vans; and (ii)
33 incentives for employers to increase employee vanpool use. The grant
34 program for public transit agencies will cover capital costs only;
35 operating costs for public transit agencies are not eligible for
36 funding under this grant program. Additional employees may not be
37 hired from the funds provided in this section for the vanpool grant
38 program, and supplanting of transit funds currently funding vanpools

1 is not allowed. The department shall encourage grant applicants and
2 recipients to leverage funds other than state funds.

3 (b) At least \$1,600,000 of the amount provided in this subsection
4 must be used for vanpool grants in congested corridors.

5 (4) \$16,668,000 of the regional mobility grant program account—
6 state appropriation is reappropriated and provided solely for the
7 regional mobility grant projects identified in LEAP Transportation
8 Document 2017-2 ALL PROJECTS as developed April 5, 2017, Program -
9 Public Transportation Program (V).

10 (5)(a) \$77,679,000 of the regional mobility grant program account
11 —state appropriation is provided solely for the regional mobility
12 grant projects identified in the LEAP transportation document
13 identified in subsection (4) of this section. The department shall
14 review all projects receiving grant awards under this program at
15 least semiannually to determine whether the projects are making
16 satisfactory progress. Any project that has been awarded funds, but
17 does not report activity on the project within one year of the grant
18 award, must be reviewed by the department to determine whether the
19 grant should be terminated. The department shall promptly close out
20 grants when projects have been completed, and any remaining funds
21 must be used only to fund projects identified in the LEAP
22 transportation document identified in subsection (4) of this section.
23 The department shall provide annual status reports on December 15,
24 2017, and December 15, 2018, to the office of financial management
25 and the transportation committees of the legislature regarding the
26 projects receiving the grants. It is the intent of the legislature to
27 appropriate funds through the regional mobility grant program only
28 for projects that will be completed on schedule. A grantee may not
29 receive more than twenty-five percent of the amount appropriated in
30 this subsection. The department shall not approve any increases or
31 changes to the scope of a project for the purpose of a grantee
32 expending remaining funds on an awarded grant.

33 (b) In order to be eligible to receive a grant under (a) of this
34 subsection during the 2017-2019 fiscal biennium, a transit agency
35 must establish a process for private transportation providers to
36 apply for the use of park and ride facilities. For purposes of this
37 subsection, (i) "private transportation provider" means: An auto
38 transportation company regulated under chapter 81.68 RCW; a passenger
39 charter carrier regulated under chapter 81.70 RCW, except marked or
40 unmarked stretch limousines and stretch sport utility vehicles as

1 defined under department of licensing rules; a private nonprofit
2 transportation provider regulated under chapter 81.66 RCW; or a
3 private employer transportation service provider; and (ii) "private
4 employer transportation service" means regularly scheduled, fixed-
5 route transportation service that is offered by an employer for the
6 benefit of its employees.

7 (6) Funds provided for the commute trip reduction (CTR) program
8 may also be used for the growth and transportation efficiency center
9 program.

10 (7) \$5,920,000 of the multimodal transportation account—state
11 appropriation and \$754,000 of the state vehicle parking account—state
12 appropriation are provided solely for CTR grants and activities. Of
13 this amount, \$250,000 of the multimodal transportation account—state
14 appropriation is provided solely for a voluntary pilot program to
15 expand public-private partnership CTR incentives to make measurable
16 reductions in off-peak, weekend, and nonwork trips. Ridesharing may
17 be integrated into grant proposals. The department shall prioritize
18 grant proposals that focus on the Interstate 90, Interstate 5, or
19 Interstate 405 corridor. The department shall offer competitive trip-
20 reduction grants. The department shall report to the transportation
21 committees of the legislature by December 1, 2018, on the pilot
22 program's impacts to the transportation system and potential
23 improvements to the CTR grant program.

24 (8) \$15,523,000 of the multimodal transportation account—state
25 appropriation is provided solely for connecting Washington transit
26 projects identified in the LEAP transportation document identified in
27 subsection (4) of this section.

28 (9) \$2,000,000 of the multimodal transportation account—state
29 appropriation is provided solely for transit coordination grants.

30 (10) The department shall not require more than a ten percent
31 match from nonprofit transportation providers for state grants.

32 (11)(a) For projects funded as part of the 2015 connecting
33 Washington transportation package listed on the LEAP transportation
34 document identified in subsection (4) of this section, if the
35 department expects to have substantial reappropriations for the
36 2019-2021 fiscal biennium, the department may, on a pilot basis,
37 apply funding from a project with an appropriation that cannot be
38 used for the current fiscal biennium to advance one of the following
39 projects:

- 1 (i) King County Metro - RapidRide Expansion, Burien-Delridge
- 2 (G2000031);
- 3 (ii) King County Metro - Route 40 Northgate to Downtown
- 4 (G2000032);
- 5 (iii) Spokane Transit - Spokane Central City Line (G2000034);
- 6 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039);
- 7 or
- 8 (v) City of Seattle - Northgate Transit Center Pedestrian Bridge
- 9 (G2000041).

10 (b) At least ten business days before advancing a project
 11 pursuant to this subsection, the department must notify the office of
 12 financial management and the transportation committees of the
 13 legislature. The advancement of a project may not hinder the delivery
 14 of the projects for which the reappropriations are necessary for the
 15 2019-2021 fiscal biennium.

16 (12) \$250,000 of the multimodal transportation account—state
 17 appropriation is provided solely for King county for a pilot program
 18 to provide certain students in the Highline and Lake Washington
 19 school districts with an ORCA card during the summer. To be eligible
 20 for an ORCA card under this program, a student must also be in high
 21 school, be eligible for free and reduced-price lunches, and have a
 22 job or other responsibility during the summer. King county must
 23 provide a report to the department and the transportation committees
 24 of legislature by December 15, 2018, regarding: The annual student
 25 usage of the pilot program, available ridership data, the cost to
 26 expand the program to other King county school districts, the cost to
 27 expand the program to student populations other than high school or
 28 eligible for free and reduced-price lunches, opportunities for
 29 subsidized ORCA cards or local grant or matching funds, and any
 30 additional information that would help determine if the pilot program
 31 should be extended or expanded.

32 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION—**

33 **MARINE—PROGRAM X**

34	Puget Sound Ferry Operations Account—State	
35	Appropriation	\$496,307,000
36	Puget Sound Ferry Operations Account—Federal	
37	Appropriation	\$8,743,000
38	Puget Sound Ferry Operations Account—Private/Local	

1	Appropriation	\$121,000
2	TOTAL APPROPRIATION.	\$505,171,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) For the 2017-2019 fiscal biennium, the department may enter
6 into a distributor controlled fuel hedging program and other methods
7 of hedging approved by the fuel hedging committee.

8 (2) \$68,049,000 of the Puget Sound ferry operations account—state
9 appropriation is provided solely for auto ferry vessel operating fuel
10 in the 2017-2019 fiscal biennium, which reflect cost savings from a
11 reduced biodiesel fuel requirement and, therefore, is contingent upon
12 the enactment of section 702 of this act. The amount provided in this
13 subsection represents the fuel budget for the purposes of calculating
14 any ferry fare fuel surcharge.

15 (3) \$30,000 of the Puget Sound ferry operations account—state
16 appropriation is provided solely for the marine division assistant
17 secretary's designee to the board of pilotage commissioners, who
18 serves as the board chair. As the agency chairing the board, the
19 department shall direct the board chair, in his or her capacity as
20 chair, to require that the report to the governor and chairs of the
21 transportation committees required under RCW 88.16.035(1)(f) be filed
22 by September 1, 2017, and annually thereafter, and that the report
23 include the continuation of policies and procedures necessary to
24 increase the diversity of pilots, trainees, and applicants, including
25 a diversity action plan. The diversity action plan must articulate a
26 comprehensive vision of the board's diversity goals and the steps it
27 will take to reach those goals.

28 (4) \$500,000 of the Puget Sound ferry operations account—state
29 appropriation is provided solely for operating costs related to
30 moving vessels for emergency capital repairs. Funds may only be spent
31 after approval by the office of financial management.

32 **NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION—**
33 **RAIL—PROGRAM Y—OPERATING**

34	Multimodal Transportation Account—State	
35	Appropriation	\$79,846,000
36	Multimodal Transportation Account—Private/Local	
37	Appropriation	\$46,000
38	TOTAL APPROPRIATION.	\$79,892,000

1 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—**

2 **LOCAL PROGRAMS—PROGRAM Z—OPERATING**

3	Motor Vehicle Account—State Appropriation	\$10,644,000
4	Motor Vehicle Account—Federal Appropriation	\$2,567,000
5	Multiuse Roadway Safety Account—State Appropriation	\$132,000
6	TOTAL APPROPRIATION.	\$13,343,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$1,100,000 of the motor vehicle account—
9 state appropriation is provided solely for the department, from
10 amounts set aside out of statewide fuel taxes distributed to counties
11 according to RCW 46.68.120(3), to contract with the Washington state
12 association of counties to: Provide statewide updates to
13 transportation metrics and financial reporting; develop and implement
14 an inventory of county culvert and short-span bridge infrastructure;
15 and develop and implement enhanced road safety data in support of
16 county road systemic safety programs. The Washington state
17 association of counties must develop and implement data collection,
18 management, and reporting in cooperation with state agencies involved
19 with the collection and maintenance of related inventory systems.

20 **TRANSPORTATION AGENCIES—CAPITAL**

21 NEW SECTION. **Sec. 301. FOR THE FREIGHT MOBILITY STRATEGIC**

22 **INVESTMENT BOARD**

23	Freight Mobility Investment Account—State	
24	Appropriation	\$23,323,000
25	Highway Safety Account—State Appropriation	\$1,000,000
26	Motor Vehicle Account—Federal Appropriation	\$3,250,000
27	Freight Mobility Multimodal Account—State	
28	Appropriation	\$20,163,000
29	Freight Mobility Multimodal Account—Private/Local	
30	Appropriation	\$1,000,000
31	TOTAL APPROPRIATION.	\$48,736,000

32 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL**

33	State Patrol Highway Account—State Appropriation	\$3,103,000
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1 The appropriation in this section is subject to the following
2 conditions and limitations: The entire appropriation in this section
3 is provided solely for the following projects:

4 (1) \$250,000 for emergency repairs;

5 (2) \$728,000 for roof replacements;

6 (3) \$2,000,000 for the state patrol academy in Shelton for
7 replacement of the skid pan, repair of the training tank, and
8 replacement of the HVAC system; and

9 (4) \$125,000 for the Whiskey Ridge generator shelter.

10 The Washington state patrol may transfer funds between projects
11 specified in this section to address cash flow requirements. If a
12 project specified in this section is completed for less than the
13 amount provided, the remainder may be transferred to another project
14 specified in this section not to exceed the total appropriation
15 provided in this section.

16 **NEW SECTION. Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

17 Rural Arterial Trust Account—State Appropriation	\$58,186,000
18 Motor Vehicle Account—State Appropriation	\$706,000
19 County Arterial Preservation Account—State	
20 Appropriation	\$35,434,000
21 TOTAL APPROPRIATION.	\$94,326,000

22 **NEW SECTION. Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

23 Small City Pavement and Sidewalk Account—State	
24 Appropriation	\$5,780,000
25 Transportation Improvement Account—State	
26 Appropriation	\$240,300,000
27 Multimodal Transportation Account—State	
28 Appropriation	\$14,670,000
29 TOTAL APPROPRIATION.	\$260,750,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$9,687,000 of the transportation improvement account—state
33 appropriation is provided solely for:

34 (a) The arterial preservation program to help low tax-based,
35 medium-sized cities preserve arterial pavements;

36 (b) The small city pavement program to help cities meet urgent
37 preservation needs; and

- 1 (c) The small city low-energy street light retrofit program.
- 2 (2) \$14,670,000 of the multimodal transportation account—state
- 3 appropriation is provided solely for the complete streets program.

4 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION—**
 5 **FACILITIES—PROGRAM D—(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—**
 6 **CAPITAL**

7	Motor Vehicle Account—State Appropriation	\$6,087,000
8	Connecting Washington Account—State Appropriation	\$24,257,000
9	TOTAL APPROPRIATION.	\$30,344,000

10 The appropriations in this section are subject to the following
 11 conditions and limitations:

12 (1) \$16,170,000 of the connecting Washington account—state
 13 appropriation is provided solely for a new Olympic region maintenance
 14 and administration facility to be located on the department-owned
 15 site at the intersection of Marvin Road and 32nd Avenue.

16 (2) \$8,087,000 of the connecting Washington account—state
 17 appropriation is provided solely for a new administration facility on
 18 Euclid Avenue in Wenatchee, Washington.

19 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION—**
 20 **IMPROVEMENTS—PROGRAM I**

21	Transportation Partnership Account—State	
22	Appropriation	\$570,992,000
23	Motor Vehicle Account—State Appropriation	\$46,866,000
24	Motor Vehicle Account—Federal Appropriation	\$216,647,000
25	Motor Vehicle Account—Private/Local Appropriation	\$24,209,000
26	Connecting Washington Account—State	
27	Appropriation	\$1,165,822,000
28	Special Category C Account—State Appropriation	\$146,000
29	Multimodal Transportation Account—State	
30	Appropriation	\$12,662,000
31	Alaskan Way Viaduct Replacement Project Account—State	
32	Appropriation	\$122,046,000
33	Transportation 2003 Account (Nickel Account)—State	
34	Appropriation	\$51,115,000
35	Interstate 405 Express Toll Lanes Operations Account—State	
36	Appropriation	\$12,000,000

1 TOTAL APPROPRIATION. \$2,222,505,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) Except as provided otherwise in this section, the entire
5 connecting Washington account—state appropriation and the entire
6 transportation partnership account—state appropriation are provided
7 solely for the projects and activities as listed by fund, project,
8 and amount in LEAP Transportation Document 2017-1 as developed April
9 5, 2017, Program - Highway Improvements Program (I). However, limited
10 transfers of specific line-item project appropriations may occur
11 between projects for those amounts listed subject to the conditions
12 and limitations in section 601 of this act.

13 (2) Except as provided otherwise in this section, the entire
14 transportation 2003 account (nickel account)—state appropriation is
15 provided solely for the projects and activities as listed in LEAP
16 Transportation Document 2017-1 as developed April 5, 2017, Program -
17 Highway Improvements Program (I).

18 (3) Except as provided otherwise in this section, the entire
19 motor vehicle account—state appropriation and motor vehicle account—
20 federal appropriation are provided solely for the projects and
21 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS
22 as developed April 5, 2017, Program - Highway Improvements Program
23 (I). Any federal funds gained through efficiencies, adjustments to
24 the federal funds forecast, additional congressional action not
25 related to a specific project or purpose, or the federal funds
26 redistribution process must then be applied to highway and bridge
27 preservation activities.

28 (4) Within the motor vehicle account—state appropriation and
29 motor vehicle account—federal appropriation, the department may
30 transfer funds between programs I and P, except for funds that are
31 otherwise restricted in this act. The department shall submit a
32 report on fiscal year 2017 funds transferred using this subsection as
33 part of the department's 2018 budget submittal.

34 (5) The connecting Washington account—state appropriation
35 includes up to \$250,993,000 in proceeds from the sale of bonds
36 authorized in RCW 47.10.889.

37 (6) The transportation 2003 account (nickel account)—state
38 appropriation includes up to \$51,115,000 in proceeds from the sale of
39 bonds authorized in RCW 47.10.861.

1 (7) The transportation partnership account—state appropriation
2 includes up to \$321,864,000 in proceeds from the sale of bonds
3 authorized in RCW 47.10.873. Of this amount, \$122,046,000 must be
4 transferred to the Alaskan Way viaduct replacement project account.

5 (8) \$159,407,000 of the transportation partnership account—state
6 appropriation, \$7,000 of the motor vehicle account—federal
7 appropriation, \$8,000,000 of the motor vehicle account—private/local
8 appropriation, \$29,100,000 of the transportation 2003 account (nickel
9 account)—state appropriation, \$122,046,000 of the Alaskan Way viaduct
10 replacement project account—state appropriation, and \$2,662,000 of
11 the multimodal transportation account—state appropriation are
12 provided solely for the SR 99/Alaskan Way Viaduct Replacement project
13 (809936Z).

14 (9) \$10,000,000 of the multimodal transportation account—state
15 appropriation is provided solely for transit mitigation for the SR
16 99/Viaduct Project - Construction Mitigation project (809940B).

17 (10) \$5,804,000 of the transportation partnership account—state
18 appropriation, \$5,162,000 of the transportation 2003 account (nickel
19 account)—state appropriation, and \$146,000 of the special category C
20 account—state appropriation are provided solely for the US 395/North
21 Spokane Corridor project (600010A). Any future savings on the project
22 must stay on the US 395/Interstate 90 corridor and be made available
23 to the current phase of the North Spokane corridor project or any
24 future phase of the project in 2017-2019.

25 (11) \$26,601,000 of the transportation partnership account—state
26 appropriation and \$10,956,000 of the transportation 2003 account
27 (nickel account)—state appropriation are provided solely for the
28 I-405/Kirkland Vicinity Stage 2 - Widening project (8BI1002). This
29 project must be completed as soon as practicable as a design-build
30 project. Any future savings on this project or other Interstate 405
31 corridor projects must stay on the Interstate 405 corridor and be
32 made available to the I-405/SR 167 Interchange - Direct Connector
33 project (140504C), the I-405 Renton to Bellevue project (M00900R), or
34 the I-405/SR 522 to I-5 Capacity Improvements project (L2000234) in
35 the 2017-2019 fiscal biennium.

36 (12) \$1,500,000 of the transportation partnership account—state
37 appropriation is provided solely for preliminary engineering for
38 adding capacity on Interstate 405 between state route number 522 and
39 Interstate 5. The funding is a transfer from the I-405/Kirkland

1 Vicinity Stage 2 - Widening project due to savings, and will start an
2 additional phase of this I-405 project.

3 (13)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
4 is supported over time from multiple sources, including a
5 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,
6 state bonds, interest earnings, and other miscellaneous sources.

7 (b) \$44,311,000 of the transportation partnership account—state
8 appropriation is provided solely for the SR 520 Bridge Replacement
9 and HOV project (8BI1003).

10 (c) When developing the financial plan for the project, the
11 department shall assume that all maintenance and operation costs for
12 the new facility are to be covered by tolls collected on the toll
13 facility and not by the motor vehicle account.

14 (14) For urban corridors that are all or partially within a
15 metropolitan planning organization boundary, for which the department
16 has not initiated environmental review, and that require an
17 environmental impact statement, at least one alternative must be
18 consistent with the goals set out in RCW 47.01.440.

19 (15) The department shall itemize all future requests for the
20 construction of buildings on a project list and submit them through
21 the transportation executive information system as part of the
22 department's 2018 budget submittal. It is the intent of the
23 legislature that new facility construction must be transparent and
24 not appropriated within larger highway construction projects.

25 (16) Any advisory group that the department convenes during the
26 2017-2019 fiscal biennium must consider the interests of the entire
27 state of Washington.

28 (17) It is the intent of the legislature that for the I-5 JBLM
29 Corridor Improvements project (M00100R), the department shall
30 actively pursue \$50,000,000 in federal funds to pay for this project
31 to supplant state funds in the future. \$50,000,000 in connecting
32 Washington account funding must be held in unallotted status during
33 the 2021-2023 fiscal biennium. These funds may only be used after the
34 department has provided notice to the office of financial management
35 that it has exhausted all efforts to secure federal funds from the
36 federal highway administration and the department of defense.

37 (18) Of the amounts allocated to the Puget Sound Gateway project
38 (M00600R) in LEAP Transportation Document 2017-1 as developed April
39 5, 2017, \$4,000,000 must be used to complete the bridge connection at
40 28th/24th Street over state route number 509 in the city of SeaTac.

1 The bridge connection must be completed prior to other construction
2 on the state route number 509 segment of the project.

3 (19) In working with affected jurisdictions on the local
4 contribution funding for the SR 167/SR 509 Puget Sound Gateway
5 project (M00600R) in LEAP Transportation Document 2017-1 as developed
6 April 5, 2017, the department shall complete a full single-point
7 urban interchange at the intersection of state route number 161
8 (Meridian Avenue) and state route number 167.

9 (20) In making budget allocations to the Puget Sound Gateway
10 project, the department shall implement the project's construction as
11 a single corridor investment. The department shall develop a
12 coordinated corridor construction and implementation plan for state
13 route number 167 and state route number 509 in collaboration with
14 affected stakeholders. Specific funding allocations must be based on
15 where and when specific project segments are ready for construction
16 to move forward and investments can be best optimized for timely
17 project completion. Emphasis must be placed on avoiding gaps in fund
18 expenditures for either project.

19 (21) It is the intent of the legislature that, for the I-5/North
20 Lewis County Interchange project (L2000204), the department develop
21 and design the project with the objective of significantly improving
22 access to the industrially zoned properties in north Lewis county.
23 The design must consider the county's process of investigating
24 alternatives to improve such access from Interstate 5 that began in
25 March 2015.

26 (22) \$600,000 of the motor vehicle account—state appropriation is
27 provided solely for the department to complete an interchange
28 justification report (IJR) for the U.S. 2 trestle (L1000158),
29 covering the state route number 204 and 20th Street interchanges at
30 the end of the westbound structure.

31 (a) The department shall develop the IJR in close collaboration
32 with affected local jurisdictions, including Snohomish county and the
33 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

34 (b) Within the amount provided for the IJR, the department must
35 address public outreach and the overall operational approval of the
36 IJR.

37 (c) The department shall complete the IJR and submit the final
38 report to the governor and the transportation committees of the
39 legislature by July 1, 2018.

1 (23) The legislature recognizes that the city of Mercer Island
2 has unique access issues that require the use of Interstate 90 to
3 leave the island and that this access may be impeded by the I-90/Two
4 Way Transit and HOV Improvements project. The department must
5 continue to work with the city of Mercer Island to address potential
6 access solutions as the project nears completion.

7 (24) \$2,000,000 of the Interstate 405 express toll lanes
8 operations account—state appropriation is provided solely for the
9 I-405 NB Hard Shoulder Running - SR 527 to I-5 project (L1000163).

10 (25) The legislature finds that there are sixteen companies
11 involved in wood preserving in the state that employ four hundred
12 workers and have an annual payroll of fifteen million dollars. Before
13 the department's switch to steel guardrails, ninety percent of the
14 twenty-five hundred mile guardrail system was constructed of
15 preserved wood and one hundred ten thousand wood guardrail posts were
16 produced annually for state use. Moreover, the policy of using steel
17 posts requires the state to use imported steel. Given these findings,
18 where practicable, and until June 30, 2019, the department shall
19 include the design option to use wood guardrail posts, in addition to
20 steel posts, in new guardrail installations. The selection of posts
21 must be consistent with the agency design manual policy that existed
22 before December 2009.

23 (26) For the SR 526 Corridor Improvements project (N52600R), the
24 department shall look holistically at the state route number 526
25 corridor from the state route number 526/Interstate 5 interchange at
26 the east end to the southwest Everett industrial area and Boeing's
27 west access road on the west end. The department, working with
28 affected jurisdictions and stakeholders, shall select project
29 elements that best maximize mobility and congestion relief in the
30 corridor and draw from project elements identified in a practical
31 solutions process.

32 (27)(a) For projects funded by the connecting Washington account—
33 state on LEAP Transportation Document 2017-1 as developed April 5,
34 2017, if the department expects to have substantial reappropriations
35 for the 2019-2021 fiscal biennium, the department may, on a pilot
36 basis, apply funding from a project with an appropriation that cannot
37 be used for the current fiscal biennium to advance one of the
38 following projects:

- 39 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);
- 40 (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);

- 1 (iii) I-5/Northbound On-ramp at Bakerview (L2000119);
2 (iv) US 395/Ridgeline Intersection (L2000127);
3 (v) I-90/Eastside Restripe Shoulders (L2000201);
4 (vi) SR 240/Richland Corridor Improvements (L2000202);
5 (vii) SR 14/Bingen Overpass (L2220062);
6 (viii) US Hwy 2 Safety (N00200R);
7 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);
8 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);
9 (xi) I-5/Rebuild Chambers Way Interchange Improvements
10 (L2000223);
11 (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);
12 (xiii) SR 3/Belfair Bypass - New Alignment (T30400R); or
13 (xiv) SR 510/Yelm Loop Phase 2 (T32700R).

14 (b) At least ten business days before advancing a project
15 pursuant to this subsection, the department must notify the office of
16 financial management and the transportation committees of the
17 legislature. The advancement of a project may not hinder the delivery
18 of the projects for which the reappropriations are necessary for the
19 2019-2021 fiscal biennium.

20 (28) Within existing resources and in consultation with local
21 communities, the department shall begin planning efforts, including
22 traffic data collection, analysis and evaluation, scoping, and
23 environmental review, for roundabouts at the intersection of state
24 route number 900 and SE May Valley Road and at the intersection of
25 state route number 169 and Cedar Grove Road SE.

26 (29) It is the intent of the legislature that the funding for the
27 I-5/Slater Road Interchange - Improvements project (L1000099) be
28 moved to a new I-5/Exit 274 Interchange project in Blaine, and
29 changed accordingly on the list referenced in subsection (1) of this
30 section. This new project would create a new southbound off-ramp on
31 Interstate 5 at exit 274 onto Peace Portal Drive and a direct
32 northbound connection to Blaine's industrial area from the existing
33 northbound off-ramp by reconfiguring it to tie into Odell Street. It
34 is further the intent of the legislature that \$2,000,000 of
35 connecting Washington account—state funds in the 2023-2025 fiscal
36 biennium, \$8,900,000 of connecting Washington account—state funds in
37 the 2025-2027 fiscal biennium, and \$10,200,000 of connecting
38 Washington account—state funds in the 2027-2029 fiscal biennium for
39 the new I-5/Exit 274 Interchange project be moved to the 2019-2021,

1 2021-2023, and 2023-2025 fiscal biennia, respectively, as originally
2 scheduled in the connecting Washington package of 2015 (chapter 43,
3 Laws of 2015 3rd sp. sess.), for the I-5/Slater Road Interchange -
4 Improvements project which it is replacing.

5 (30) Among the options studied as part of the SR 410 Corridor
6 Study project (L1000174), the department shall examine the mobility
7 and safety benefits of replacing or expanding the White River bridge
8 between Enumclaw and Buckley to four lanes and removing the trestle.

9 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION—**
10 **PRESERVATION—PROGRAM P**

11	Recreational Vehicle Account—State Appropriation	\$2,480,000
12	Transportation Partnership Account—State	
13	Appropriation	\$204,000
14	Motor Vehicle Account—State Appropriation	\$49,192,000
15	Motor Vehicle Account—Federal Appropriation	\$515,368,000
16	Motor Vehicle Account—Private/Local Appropriation	\$10,400,000
17	State Route Number 520 Corridor Account—State	
18	Appropriation	\$498,000
19	Connecting Washington Account—State Appropriation	\$185,030,000
20	Tacoma Narrows Toll Bridge Account—State Appropriation	\$384,000
21	Transportation 2003 Account (Nickel Account)—State	
22	Appropriation	\$58,894,000
23	TOTAL APPROPRIATION.	\$822,450,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Except as provided otherwise in this section, the entire
27 connecting Washington account—state appropriation and the entire
28 transportation partnership account—state appropriation are provided
29 solely for the projects and activities as listed by fund, project,
30 and amount in LEAP Transportation Document 2017-1 as developed April
31 5, 2017, Program - Highway Preservation Program (P). However, limited
32 transfers of specific line-item project appropriations may occur
33 between projects for those amounts listed subject to the conditions
34 and limitations in section 601 of this act.

35 (2) Except as provided otherwise in this section, the entire
36 transportation 2003 account (nickel account)—state appropriation is
37 provided solely for the projects and activities as listed in LEAP

1 Transportation Document 2017-1 as developed April 5, 2017, Program -
2 Highway Preservation Program (P).

3 (3) Except as provided otherwise in this section, the entire
4 motor vehicle account—state appropriation and motor vehicle account—
5 federal appropriation are provided solely for the projects and
6 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS
7 as developed April 5, 2017, Program - Highway Preservation Program
8 (P). Any federal funds gained through efficiencies, adjustments to
9 the federal funds forecast, additional congressional action not
10 related to a specific project or purpose, or the federal funds
11 redistribution process must then be applied to highway and bridge
12 preservation activities.

13 (4) Within the motor vehicle account—state appropriation and
14 motor vehicle account—federal appropriation, the department may
15 transfer funds between programs I and P, except for funds that are
16 otherwise restricted in this act. The department shall submit a
17 report on fiscal year 2017 funds transferred using this subsection as
18 part of the department's 2018 budget submittal.

19 (5) The transportation 2003 account (nickel account)—state
20 appropriation includes up to \$13,084,000 in proceeds from the sale of
21 bonds authorized in RCW 47.10.861.

22 (6) \$7,200,000 of the connecting Washington account—state
23 appropriation is provided solely for the land mobile radio upgrade
24 (G2000055). The land mobile radio project is subject to technical
25 oversight by the office of the chief information officer. The
26 department, in collaboration with the office of the chief information
27 officer, shall identify where existing or proposed mobile radio
28 technology investments should be consolidated, identify when existing
29 or proposed mobile radio technology investments can be reused or
30 leveraged to meet multiagency needs, increase mobile radio
31 interoperability between agencies, and identify how redundant
32 investments can be reduced over time. The department shall also
33 provide quarterly reports to the technology services board on project
34 progress.

35 (7) \$3,000,000 of the motor vehicle account—state appropriation
36 is provided solely for extraordinary costs incurred from litigation
37 awards, settlements, or dispute mitigation activities not eligible
38 for funding from the self-insurance fund. The amount provided in this
39 subsection must be held in unallotted status until the department

1 submits a request to the office of financial management that includes
2 documentation detailing litigation-related expenses. The office of
3 financial management may release the funds only when it determines
4 that all other funds designated for litigation awards, settlements,
5 and dispute mitigation activities have been exhausted. No funds
6 provided in this subsection may be expended on any legal fees related
7 to the SR 99/Alaskan Way viaduct replacement project.

8 (8) \$22,620,000 of the motor vehicle account—federal
9 appropriation and \$663,000 of the motor vehicle account—state
10 appropriation are provided solely for the preservation of
11 structurally deficient bridges or bridges that are at risk of
12 becoming structurally deficient. These funds must be used widely
13 around the state of Washington. When practicable, the department
14 shall pursue design-build contracts for these bridge projects to
15 expedite delivery. The department shall provide a report that
16 identifies the progress of each project funded in this subsection as
17 part of its 2018 agency budget request.

18 (9) The department must consult with the Washington state patrol
19 during the design phase of a department-led improvement or
20 preservation project that could impact weigh station operations. The
21 department must ensure that the designs of the projects do not
22 prevent or interfere with weigh station operations.

23 (10) The department shall continue to monitor the test patch of
24 pavement that used electric arc furnace slag as an aggregate and
25 report back to the legislature by December 1, 2018, on its
26 comparative wear resistance, skid resistance, and feasibility for use
27 throughout the state in new pavement construction.

28 (11) The appropriation in this section includes funding for
29 starting planning, engineering, and construction of the Elwha River
30 bridge replacement. To the greatest extent practicable, the
31 department shall maintain public access on the existing route.

32 (12) For projects funded by the connecting Washington account—
33 state on LEAP Transportation Document 2017-1 as developed April 5,
34 2017, if the department expects to have substantial reappropriations
35 for the 2019-2021 fiscal biennium, the department may, on a pilot
36 basis, apply funding from a project with an appropriation that cannot
37 be used for the current fiscal biennium to advance the US 12/Wildcat
38 Bridge Replacement project (L2000075). At least ten business days
39 before advancing the project pursuant to this subsection, the

1 department must notify the office of financial management and the
2 transportation committees of the legislature. The advancement of the
3 project may not hinder the delivery of the projects for which the
4 reappropriations are necessary for the 2019-2021 fiscal biennium.

5 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION—**
6 **TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL**

7	Motor Vehicle Account—State Appropriation	\$5,903,000
8	Motor Vehicle Account—Federal Appropriation	\$5,106,000
9	Motor Vehicle Account—Private/Local Appropriation	\$500,000
10	TOTAL APPROPRIATION.	\$11,509,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The department shall set aside a
13 sufficient portion of the motor vehicle account—state appropriation
14 for federally selected competitive grants or congressional earmark
15 projects that require matching state funds. State funds set aside as
16 matching funds for federal projects must be accounted for in project
17 000005Q and remain in unallotted status until needed for those
18 federal projects.

19 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION—**
20 **WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W**

21	Puget Sound Capital Construction Account—State	
22	Appropriation	\$58,724,000
23	Puget Sound Capital Construction Account—Federal	
24	Appropriation	\$152,838,000
25	Puget Sound Capital Construction Account—Private/Local	
26	Appropriation	\$15,654,000
27	Transportation Partnership Account—State	
28	Appropriation	\$2,923,000
29	Connecting Washington Account—State Appropriation	\$142,837,000
30	TOTAL APPROPRIATION.	\$372,976,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

- 33 (1) Except as provided otherwise in this section, the entire
34 appropriations in this section are provided solely for the projects
35 and activities as listed in LEAP Transportation Document 2017-2 ALL
36 PROJECTS as developed April 5, 2017, Program - Washington State

1 Ferries Capital Program (W) and is contingent upon the enactment of
2 subsection (6) of this section.

3 (2) \$26,252,000 of the Puget Sound capital construction account—
4 federal appropriation and \$63,804,000 of the connecting Washington
5 account—state appropriation are provided solely for the Mukilteo
6 ferry terminal (952515P). To the greatest extent practicable and
7 within available resources, the department shall design the new
8 terminal to be a net-zero energy building. To achieve this goal, the
9 department shall evaluate using highly energy efficient equipment and
10 systems, and the most appropriate renewable energy systems for the
11 needs and location of the terminal. To the extent practicable, the
12 department shall avoid closure of, or disruption to, any existing
13 public access walkways in the vicinity of the terminal project during
14 construction.

15 (3) \$61,729,000 of the Puget Sound capital construction account—
16 federal appropriation, \$36,529,000 of the connecting Washington
17 account—state appropriation, and \$15,554,000 of the Puget Sound
18 capital construction account—private/local appropriation are provided
19 solely for the Seattle Terminal Replacement project (900010L).

20 (4) \$4,000,000 of the Puget Sound capital construction account—
21 state appropriation is provided solely for emergency capital repair
22 costs (999910K). Funds may only be spent after approval by the office
23 of financial management.

24 (5) \$575,000 of the Puget Sound capital construction account—
25 state appropriation is provided solely for life extension of the
26 existing ticketing system and ORCA acceptance (project 998521B). The
27 ferry system shall work with Washington technology solutions and the
28 tolling division on the development of a new, interoperable ticketing
29 system.

30 (6)(a) The department shall, in consultation with the office of
31 financial management, hire an independent planning consultant to
32 assist with overall scope development of a new ferry system long-
33 range plan, including incorporating the items listed in (b) of this
34 subsection. The independent planning consultant must have experience
35 in planning for other ferry systems.

36 (b) The department shall update the ferries division long-range
37 plan by June 30, 2019. In reviewing the changing needs of the users
38 of the ferry system and the associated funding opportunities and

1 challenges, the department must include, but is not limited to, the
2 following elements in the new long-range plan:

- 3 (i) Identify changes in the demographics of users of the system;
- 4 (ii) Review route timetables and propose adjustments that take
5 into consideration ridership volume, vessel load times, proposed and
6 current passenger-only ferry system ridership, and other operational
7 needs;
- 8 (iii) Review vessel needs by route and propose a vessel
9 replacement schedule, vessel retirement schedule, and estimated
10 number of vessels needed. This analysis should also articulate a
11 reserve vessel strategy;
- 12 (iv) Identify the characteristics most appropriate for
13 replacement vessels, such as passenger and car-carrying capacity,
14 while taking into consideration other cost-driving factors. These
15 factors should include:
 - 16 (A) Anticipated crewing requirements;
 - 17 (B) Fuel type;
 - 18 (C) Other operating and maintenance costs;
 - 19 (v) Review vessel dry dock needs, consider potential impacts of
20 the United States navy, and propose strategies to meet these needs;
 - 21 (vi) Address the seismic vulnerability of the system and
22 articulate emergency preparedness plans;
 - 23 (vii) Evaluate leased and state-owned property locations for the
24 ferry headquarters, to include an analysis of properties outside the
25 downtown area of Seattle;
 - 26 (viii) Evaluate strategies that may help spread peak ridership,
27 such as time-of-day ticket pricing and expanding the reservation
28 system; and
 - 29 (ix) Identify operational changes that may reduce costs, such as
30 nighttime tie-up locations.

31 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION—**
32 **RAIL—PROGRAM Y—CAPITAL**

33	Essential Rail Assistance Account—State Appropriation . . .	\$424,000
34	Transportation Infrastructure Account—State	
35	Appropriation	\$5,367,000
36	Multimodal Transportation Account—State	
37	Appropriation	\$51,665,000
38	Multimodal Transportation Account—Federal	

1	Appropriation	\$1,487,000
2	TOTAL APPROPRIATION.	\$58,943,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Except as provided otherwise in this section, the entire
6 appropriations in this section are provided solely for the projects
7 and activities as listed by project and amount in LEAP Transportation
8 Document 2017-2 ALL PROJECTS as developed April 5, 2017, Program -
9 Rail Program (Y).

10 (2) \$5,000,000 of the transportation infrastructure account—state
11 appropriation is provided solely for new low-interest loans approved
12 by the department through the freight rail investment bank (FRIB)
13 program. The department shall issue FRIB program loans with a
14 repayment period of no more than ten years, and charge only so much
15 interest as is necessary to recoup the department's costs to
16 administer the loans. If any funds remain in the FRIB program, the
17 department may reopen the loan program and shall evaluate new
18 applications in a manner consistent with past practices as specified
19 in section 309, chapter 367, Laws of 2011. The department shall
20 report annually to the transportation committees of the legislature
21 and the office of financial management on all FRIB loans issued.

22 (3) \$7,017,000 of the multimodal transportation account—state
23 appropriation and \$24,000 of the essential rail assistance account—
24 state appropriation are provided solely for new statewide emergent
25 freight rail assistance projects identified in the LEAP
26 transportation document referenced in subsection (1) of this section.

27 (4) \$367,000 of the transportation infrastructure account—state
28 appropriation and \$1,100,000 of the multimodal transportation account
29 —state appropriation are provided solely to reimburse Highline Grain,
30 LLC for approved work completed on Palouse River and Coulee City
31 (PCC) railroad track in Spokane county between the BNSF Railway
32 Interchange at Cheney and Geiger Junction and must be administered in
33 a manner consistent with freight rail assistance program projects.
34 The value of the public benefit of this project is expected to meet
35 or exceed the cost of this project in: Shipper savings on
36 transportation costs; jobs saved in rail-dependent industries; and/or
37 reduced future costs to repair wear and tear on state and local
38 highways due to fewer annual truck trips (reduced vehicle miles
39 traveled). The amounts provided in this subsection are not a

1 commitment for future legislatures, but it is the legislature's
2 intent that future legislatures will work to approve biennial
3 appropriations until the full \$7,337,000 cost of this project is
4 reimbursed.

5 (5)(a) \$400,000 of the essential rail assistance account—state
6 appropriation and \$305,000 of the multimodal transportation account—
7 state appropriation are provided solely for the purpose of the
8 rehabilitation and maintenance of the Palouse river and Coulee City
9 railroad line (F01111B).

10 (b) Expenditures from the essential rail assistance account—state
11 in this subsection may not exceed the combined total of:

12 (i) Revenues deposited into the essential rail assistance account
13 from leases and sale of property pursuant to RCW 47.76.290; and

14 (ii) Revenues transferred from the miscellaneous program account
15 to the essential rail assistance account, pursuant to RCW 47.76.360,
16 for the purpose of sustaining the grain train program by maintaining
17 the Palouse river and Coulee City railroad.

18 (6) The department shall issue a call for projects for the
19 freight rail assistance program, and shall evaluate the applications
20 in a manner consistent with past practices as specified in section
21 309, chapter 367, Laws of 2011. By November 15, 2018, the department
22 shall submit a prioritized list of recommended projects to the office
23 of financial management and the transportation committees of the
24 legislature.

25 (7) For projects funded as part of the 2015 connecting Washington
26 transportation package identified on the LEAP transportation document
27 identified in subsection (1) of this section, if the department
28 expects to have substantial reappropriations for the 2019-2021 fiscal
29 biennium, the department may, on a pilot basis, apply funding from a
30 project with an appropriation that cannot be used for the current
31 fiscal biennium to advance the South Kelso Railroad Crossing project
32 (L1000147). At least ten business days before advancing a project
33 pursuant to this subsection, the department must notify the office of
34 financial management and the transportation committees of the
35 legislature. The advancement of a project may not hinder the delivery
36 of the projects for which the reappropriations are necessary for the
37 2019-2021 fiscal biennium.

1 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION—**

2 **LOCAL PROGRAMS—PROGRAM Z—CAPITAL**

3	Highway Infrastructure Account—State Appropriation	\$293,000
4	Highway Infrastructure Account—Federal Appropriation	\$218,000
5	Transportation Partnership Account—State	
6	Appropriation	\$1,143,000
7	Highway Safety Account—State Appropriation	\$2,388,000
8	Motor Vehicle Account—State Appropriation	\$14,800,000
9	Motor Vehicle Account—Federal Appropriation	\$65,187,000
10	Motor Vehicle Account—Private/Local Appropriation	\$18,000,000
11	Connecting Washington Account—State Appropriation	\$118,293,000
12	Multimodal Transportation Account—State	
13	Appropriation	\$49,268,000
14	TOTAL APPROPRIATION.	\$269,590,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Except as provided otherwise in this section, the entire
18 appropriations in this section are provided solely for the projects
19 and activities as listed by project and amount in LEAP Transportation
20 Document 2017-2 ALL PROJECTS as developed April 5, 2017, Program -
21 Local Programs Program (Z).

22 (2) \$24,812,000 of the multimodal transportation account—state
23 appropriation and \$1,143,000 of the transportation partnership
24 account—state appropriation are provided solely for pedestrian and
25 bicycle safety program projects (project L2000188).

26 (3) \$11,400,000 of the motor vehicle account—federal
27 appropriation and \$7,750,000 of the multimodal transportation account
28 —state appropriation are provided solely for newly selected safe
29 routes to school projects. \$6,372,000 of the motor vehicle account—
30 federal appropriation, \$923,000 of the multimodal transportation
31 account—state appropriation, and \$2,388,000 of the highway safety
32 account—state appropriation are reappropriated for safe routes to
33 school projects selected in the previous biennia (project L2000189).

34 (4) The department shall submit a report to the transportation
35 committees of the legislature by December 1, 2017, and December 1,
36 2018, on the status of projects funded as part of the pedestrian
37 safety/safe routes to school grant program. The report must include,

1 but is not limited to, a list of projects selected and a brief
2 description of each project's status.

3 (5) \$11,930,000 of the multimodal transportation account—state
4 appropriation is provided solely for connecting Washington bicycle
5 and pedestrian projects listed in the LEAP transportation document
6 referenced in subsection (1) of this section.

7 (6) It is the expectation of the legislature that the department
8 will be administering a local railroad crossing safety grant program
9 for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium.
10 Of the amounts identified in this subsection, a minimum of \$500,000
11 must be for railroad grade-crossing safety grants at locations where
12 multiple pedestrian or bicyclist fatalities have occurred in the
13 vicinity of a grade-crossing in the last five years.

14 (7) \$43,800,000 of the motor vehicle account—federal
15 appropriation is provided solely for national highway freight network
16 projects identified on the project list submitted in accordance with
17 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The
18 department shall validate the projects on the list. Only projects
19 that are validated by the department may receive funding under this
20 subsection. The department shall continue to work with the Washington
21 state freight advisory committee to improve project screening and
22 validation to support project prioritization and selection, including
23 during the freight mobility plan update in 2017. The department shall
24 provide an updated prioritized freight project list when submitting
25 its 2019-2021 budget request. To the greatest extent practicable, the
26 department shall follow the Washington state freight advisory
27 committee recommendation to allocate ten percent of the funds in this
28 subsection to multimodal projects as permitted under the fixing
29 America's surface transportation (FAST) act.

30 (8)(a) For projects funded as part of the 2015 connecting
31 Washington transportation package listed on the LEAP transportation
32 document identified in subsection (1) of this section, if the
33 department expects to have substantial reappropriations for the
34 2019-2021 fiscal biennium, the department may, on a pilot basis,
35 apply funding from a project with an appropriation that cannot be
36 used for the current fiscal biennium to advance one of the following
37 projects:

- 38 (i) SR 502 Main Street Project/Widening (L2000065);
- 39 (ii) Complete SR 522 Improvements-Kenmore (T10600R);
- 40 (iii) Issaquah-Fall City Road (L1000094);

- 1 (iv) Lewis Street Bridge (L2000066);
2 (v) Covington Connector (L2000104);
3 (vi) Orchard Street Connector (L2000120);
4 (vii) Harbour Reach Extension (L2000136);
5 (viii) Sammamish Bridge Corridor (L2000137);
6 (ix) Brady Road (L2000164);
7 (x) Thornton Road Overpass (L2000228);
8 (xi) I-5/Port of Tacoma Road Interchange (L1000087);
9 (xii) Wilburton Reconnection Project (G2000006);
10 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);
11 (xiv) Bay Street Pedestrian Project (G2000015); or
12 (xv) Cowiche Canyon Trail (G2000010).

13 (b) At least ten business days before advancing a project
14 pursuant to this subsection, the department must notify the office of
15 financial management and the transportation committees of the
16 legislature. The advancement of a project may not hinder the delivery
17 of the projects for which the reappropriations are necessary for the
18 2019-2021 fiscal biennium.

19 (9) \$8,000,000 of the connecting Washington account—state
20 appropriation is provided solely for the Covington Connector
21 (L2000104). The amounts described in the LEAP transportation document
22 referenced in subsection (1) of this section are not a commitment by
23 future legislatures, but it is the legislature's intent that future
24 legislatures will work to approve appropriations in the 2019-2021
25 fiscal biennium to reimburse the city of Covington for approved work
26 completed on the project up to the full \$24,000,000 cost of this
27 project.

28 (10) It is the intent of the legislature that \$1,500,000 of the
29 motor vehicle account—state appropriation be provided solely for the
30 Spokane Valley Barker/Trent Grade Separation project and that this
31 project be added to the list identified in subsection (1) of this
32 section.

33 NEW SECTION. **Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR**
34 **CAPITAL PROGRAM**

35 (1) As part of its budget submittal for the 2018 supplemental
36 budget, the department of transportation shall provide an update to
37 the report provided to the legislature in 2017 that: (a) Compares the
38 original project cost estimates approved in the 2003, 2005, and 2015
39 tax package project lists to the completed cost of the project, or

1 the most recent legislatively approved budget and total project costs
2 for projects not yet completed; (b) identifies highway projects that
3 may be reduced in scope and still achieve a functional benefit; (c)
4 identifies highway projects that have experienced scope increases and
5 that can be reduced in scope; (d) identifies highway projects that
6 have lost significant local or regional contributions that were
7 essential to completing the project; and (e) identifies contingency
8 amounts allocated to projects.

9 (2) As part of its budget submittal for the 2018 supplemental
10 budget, the department of transportation shall provide: (a) An annual
11 report on the number of toll credits the department has accumulated
12 and how the department has used the toll credits, and (b) a status
13 report of the projects funded using federal national highway freight
14 program funds.

15 NEW SECTION. **Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR**
16 **CAPITAL PROGRAM**

17 On a quarterly basis, the department of transportation shall
18 provide to the office of financial management and the legislative
19 transportation committees the following reports for all capital
20 programs:

21 (1) For active projects, the report must include:

22 (a) A TEIS version containing actual capital expenditures for all
23 projects consistent with the structure of the most recently enacted
24 budget;

25 (b) Anticipated cost savings, cost increases, reappropriations,
26 and schedule adjustments for all projects consistent with the
27 structure of the most recently enacted budget;

28 (c) The award amount, the engineer's estimate, and the number of
29 bidders for all active projects consistent with the structure of the
30 most recently enacted budget;

31 (d) Projected costs and schedule for individual projects that are
32 funded at a programmatic level for projects relating to bridge rail,
33 guard rail, fish passage barrier removal, roadside safety projects,
34 and seismic bridges. Projects within this programmatic level funding
35 must be completed on a priority basis and scoped to be completed
36 within the current programmatic budget;

37 (e) Highway projects that may be reduced in scope and still
38 achieve a functional benefit;

1 (f) Highway projects that have experienced scope increases and
2 that can be reduced in scope;

3 (g) Highway projects that have lost significant local or regional
4 contributions that were essential to completing the project; and

5 (h) Contingency amounts for all projects consistent with the
6 structure of the most recently enacted budget.

7 (2) For completed projects, the report must:

8 (a) Compare the costs and operationally complete date for
9 projects with budgets of twenty million dollars or more that are
10 funded with preexisting funds to the original project cost estimates
11 and schedule; and

12 (b) Provide a list of nickel and TPA projects charging to the
13 nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount
14 each project is charging.

15 (3) For prospective projects, the report must:

16 (a) Identify the estimated advertisement date for all projects
17 consistent with the structure of the most recently enacted
18 transportation budget that are going to advertisement during the
19 current fiscal biennium;

20 (b) Identify the anticipated operationally complete date for all
21 projects consistent with the structure of the most recently enacted
22 transportation budget that are going to advertisement during the
23 current fiscal biennium; and

24 (c) Identify the estimated cost of completion for all projects
25 consistent with the structure of the most recently enacted
26 transportation budget that are going to advertisement during the
27 current fiscal biennium.

28 NEW SECTION. **Sec. 314. FEDERAL FUNDS RECEIVED FOR CAPITAL**
29 **PROJECT EXPENDITURES**

30 To the greatest extent practicable, the department of
31 transportation shall expend federal funds received for capital
32 project expenditures before state funds.

33 **TRANSFERS AND DISTRIBUTIONS**

34 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER—BOND RETIREMENT**
35 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
36 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**
37 **TRANSPORTATION FUND REVENUE**

1	Transportation Partnership Account—State	
2	Appropriation.	\$2,212,000
3	Connecting Washington Account—State Appropriation.	\$1,255,000
4	Highway Bond Retirement Account—State	
5	Appropriation.	\$1,235,669,000
6	Ferry Bond Retirement Account—State Appropriation.	\$28,873,000
7	Transportation Improvement Board Bond Retirement	
8	Account—State Appropriation.	\$13,254,000
9	Nondebt-Limit Reimbursable Bond Retirement	
10	Account—State Appropriation.	\$26,609,000
11	Toll Facility Bond Retirement Account—State	
12	Appropriation.	\$86,493,000
13	Transportation 2003 Account (Nickel Account)—State	
14	Appropriation.	\$321,000
15	TOTAL APPROPRIATION.	\$1,394,686,000

16 NEW SECTION. **Sec. 402. FOR THE STATE TREASURER—BOND RETIREMENT**
17 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
18 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

19	Transportation Partnership Account—State	
20	Appropriation.	\$442,000
21	Connecting Washington Account—State Appropriation.	\$251,000
22	Transportation 2003 Account (Nickel Account)—State	
23	Appropriation.	\$64,000
24	TOTAL APPROPRIATION.	\$757,000

25 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER—BOND RETIREMENT**
26 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
27 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

28	Toll Facility Bond Retirement Account—Federal	
29	Appropriation.	\$199,901,000
30	Toll Facility Bond Retirement Account—State	
31	Appropriation.	\$25,372,000
32	TOTAL APPROPRIATION.	\$225,273,000

33 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER—STATE REVENUES**
34 **FOR DISTRIBUTION**

1 Motor Vehicle Account—State Appropriation:
2 For motor vehicle fuel tax distributions to
3 cities and counties. \$514,648,000

4 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER—STATE REVENUES**
5 **FOR DISTRIBUTION**

6 Multimodal Transportation Account—State
7 Appropriation: For distribution to
8 cities and counties. \$26,786,000

9 Motor Vehicle Account—State
10 Appropriation: For distribution to
11 cities and counties. \$23,438,000

12 TOTAL APPROPRIATION. \$50,224,000

13 NEW SECTION. **Sec. 406. FOR THE STATE TREASURER—TRANSFERS**

14 Motor Vehicle Account—State Appropriation:
15 For motor vehicle fuel tax refunds and
16 statutory transfers. \$2,196,693,000

17 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF LICENSING—**
18 **TRANSFERS**

19 Motor Vehicle Account—State Appropriation:
20 For motor vehicle fuel tax refunds and
21 transfers. \$200,747,000

22 NEW SECTION. **Sec. 408. FOR THE STATE TREASURER—ADMINISTRATIVE**
23 **TRANSFERS**

24 (1) License Plate Technology Account—State
25 Appropriation: For transfer to the Highway
26 Safety Account—State, the lesser of this amount
27 or the balance of the account. \$3,500,000

28 (2) State Patrol Highway Account—State
29 Appropriation: For transfer to the Connecting
30 Washington Account—State. \$21,221,000

31 (3) Transportation Partnership Account—State
32 Appropriation: For transfer to the Connecting
33 Washington Account—State. \$10,946,000

34 (4) Highway Safety Account—State

1 Appropriation: For transfer to the Multimodal
2 Transportation Account—State. \$19,000,000
3 (5) Highway Safety Account—State
4 Appropriation: For transfer to the State Patrol
5 Highway Account—State. \$35,000,000
6 (6) Motor Vehicle Account—State Appropriation:
7 For transfer to the Connecting Washington
8 Account—State. \$56,464,000
9 (7) Motor Vehicle Account—State Appropriation:
10 For transfer to the Freight Mobility Investment
11 Account—State. \$8,511,000
12 (8) Motor Vehicle Account—State Appropriation:
13 For transfer to the Puget Sound Capital
14 Construction Account—State. \$50,000,000
15 (9) Motor Vehicle Account—State Appropriation:
16 For transfer to the Rural Arterial Trust
17 Account—State. \$4,844,000
18 (10) Motor Vehicle Account—State Appropriation:
19 For transfer to the Transportation Improvement
20 Account—State. \$9,688,000
21 (11) Puget Sound Ferry Operations Account—State
22 Appropriation: For transfer to the Connecting
23 Washington Account—State. \$1,305,000
24 (12) Rural Mobility Grant Program Account—State
25 Appropriation: For transfer to the Multimodal
26 Transportation Account—State. \$3,000,000
27 (13) State Route Number 520 Civil Penalties
28 Account—State Appropriation: For transfer to
29 the State Route Number 520 Corridor
30 Account—State. \$1,240,000
31 (14) Capital Vessel Replacement Account—State
32 Appropriation: For transfer to the Connecting
33 Washington Account—State, the lesser of this
34 amount or the balance of the account. \$36,500,000
35 (15) Multimodal Transportation Account—State
36 Appropriation: For transfer to the Freight
37 Mobility Multimodal Account—State. \$8,511,000
38 (16) Multimodal Transportation Account—State

1 Appropriation: For transfer to the Puget Sound
 2 Ferry Operations Account—State. \$15,000,000
 3 (17) Multimodal Transportation Account—State
 4 Appropriation: For transfer to the Regional
 5 Mobility Grant Program Account—State. \$27,679,000
 6 (18) Multimodal Transportation Account—State
 7 Appropriation: For transfer to the Rural
 8 Mobility Grant Program Account—State. \$15,223,000
 9 (19) Tacoma Narrows Toll Bridge Account—State
 10 Appropriation: For transfer to the Motor
 11 Vehicle Account—State. \$950,000
 12 (20) Transportation 2003 Account (Nickel Account)—
 13 State Appropriation: For transfer to the
 14 Connecting Washington Account—State. \$22,970,000
 15 (21)(a) Interstate 405 Express Toll Lanes
 16 Operations Account—State Appropriation: For transfer
 17 to the Motor Vehicle Account—State. \$2,019,000
 18 (b) The transfer identified in this subsection is provided solely
 19 to repay in full the motor vehicle account—state appropriation loan
 20 from section 407(19), chapter 222, Laws of 2014.
 21 (22)(a) Transportation Partnership Account—State
 22 Appropriation: For transfer to the Alaskan Way
 23 Viaduct Replacement Project Account—State. \$122,046,000
 24 (b) The amount transferred in this subsection represents that
 25 portion of the up to \$200,000,000 in proceeds from the sale of bonds
 26 authorized in RCW 47.10.873, intended to be sold through the
 27 2021-2023 fiscal biennium, used only for construction of the SR 99/
 28 Alaskan Way Viaduct Replacement project (809936Z), and that must be
 29 repaid from the Alaskan Way viaduct replacement project account
 30 consistent with RCW 47.56.864.
 31 (23)(a) Motor Vehicle Account—State Appropriation:
 32 For transfer to the Alaskan Way Viaduct Replacement
 33 Project Account—State. \$6,506,000
 34 (b) The funds provided in (a) of this subsection are a loan to
 35 the Alaskan Way viaduct replacement project account—state, and the
 36 legislature assumes that these funds will be reimbursed to the motor
 37 vehicle account—state at a later date when the portion of state route
 38 number 99 that is a deep bore tunnel is operational.
 39 (24) Multimodal Transportation Account—State

1 Appropriation: For transfer to the Connecting Washington
2 Account—State. \$28,000,000
3 (25) Motor Vehicle Account—State

4 Appropriation: For transfer to the County Arterial
5 Preservation Account—State. \$4,844,000
6 (26)(a) General Fund Account—State Appropriation:

7 For transfer to the State Patrol Highway
8 Account—State. \$625,000

9 (b) The state treasurer must hold the funding provided under this
10 subsection in unallotted status. The state treasurer shall transfer
11 the funds only after receiving notification from the Washington state
12 patrol under section 207(5) of this act.

13 NEW SECTION. **Sec. 409.** The department of transportation may
14 undertake federal advance construction projects under the provisions
15 of 23 U.S.C. Sec. 115 to maintain progress in meeting approved
16 highway construction and preservation objectives. The legislature
17 recognizes that the use of state funds may be required to temporarily
18 fund expenditures of the federal appropriations for the highway
19 construction and preservation programs for federal advance
20 construction projects before conversion to federal funding.

21 **COMPENSATION**

22 NEW SECTION. **Sec. 501. GENERAL STATE EMPLOYEE COMPENSATION**
23 **ADJUSTMENTS**

24 Except as otherwise provided in sections 502 through 516 of this
25 act, state employee compensation adjustments will be provided in
26 accordance with funding adjustments provided in the 2017-2019 omnibus
27 appropriations act.

28 NEW SECTION. **Sec. 502. COLLECTIVE BARGAINING AGREEMENTS NOT**
29 **IMPAIRED**

30 Nothing in this act prohibits the expenditure of any funds by an
31 agency or institution of the state for benefits guaranteed by any
32 collective bargaining agreement in effect on the effective date of
33 this section.

34 NEW SECTION. **Sec. 503. COLLECTIVE BARGAINING AGREEMENTS**

1 Sections 504 through 516 of this act represent the results of the
2 2017-2019 collective bargaining process required under chapters 47.64
3 and 41.56 RCW. Provisions of the collective bargaining agreements
4 contained in sections 504 through 516 of this act are described in
5 general terms. Only major economic terms are included in the
6 descriptions. These descriptions do not contain the complete contents
7 of the agreements. The collective bargaining agreements contained in
8 sections 504 through 516 of this act may also be funded by
9 expenditures from nonappropriated accounts. If positions are funded
10 with lidded grants or dedicated fund sources with insufficient
11 revenue, additional funding from other sources is not provided.

12 NEW SECTION. **Sec. 504. COLLECTIVE BARGAINING AGREEMENT—WSP**
13 **TROOPERS ASSOCIATION**

14 An agreement has been reached between the governor and the
15 Washington state patrol troopers association pursuant to chapter
16 41.56 RCW for the 2017-2019 fiscal biennium. Funding is provided for
17 a sixteen percent general wage increase for troopers effective July
18 1, 2017, and a three percent general wage increase for troopers
19 effective July 1, 2018. Funding is also provided for a twenty percent
20 general wage increase for sergeants effective July 1, 2017, and a
21 three percent general wage increase for sergeants effective July 1,
22 2018. The agreement also includes and funding is provided for
23 increases to longevity pay, changes to specialty pay, and an increase
24 to vacation accruals.

25 NEW SECTION. **Sec. 505. COLLECTIVE BARGAINING AGREEMENT—WSP**
26 **LIEUTENANTS ASSOCIATION**

27 An agreement has been reached between the governor and the
28 Washington state patrol lieutenants association pursuant to chapter
29 41.56 RCW for the 2017-2019 fiscal biennium. Funding is provided for
30 a twenty percent general wage increase effective July 1, 2017, and a
31 three percent general wage increase effective July 1, 2018. The
32 agreement also includes and funding is provided for increases to
33 longevity pay.

34 NEW SECTION. **Sec. 506. DEPARTMENT OF TRANSPORTATION MARINE**
35 **DIVISION COLLECTIVE BARGAINING AGREEMENT—OPEIU**

1 An agreement has been reached between the governor and the office
2 and professional employees international union local eight (OPEIU)
3 through an interest arbitration award pursuant to chapter 47.64 RCW
4 for the 2017-2019 fiscal biennium. Funding is provided for the
5 awarded six and one-half percent general wage increase effective July
6 1, 2017, and six and one-half percent general wage increase effective
7 July 1, 2018. The agreement also includes and funding is provided for
8 salary adjustments for targeted job classifications and restructuring
9 of the pay schedule.

10 NEW SECTION. **Sec. 507. DEPARTMENT OF TRANSPORTATION MARINE**
11 **DIVISION COLLECTIVE BARGAINING AGREEMENT—FASPAA**

12 An agreement has been reached between the governor and the ferry
13 agents, supervisors, and project administrators association pursuant
14 to chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is
15 provided for a three percent general wage increase effective July 1,
16 2017, and a two percent general wage increase effective July 1, 2018.

17 NEW SECTION. **Sec. 508. DEPARTMENT OF TRANSPORTATION MARINE**
18 **DIVISION COLLECTIVE BARGAINING AGREEMENT—SEIU LOCAL 6**

19 An agreement has been reached between the governor and the
20 service employees international union local 6 pursuant to chapter
21 47.64 RCW for the 2017-2019 fiscal biennium. Funding is provided for
22 a six percent general wage increase effective July 1, 2017, and a
23 four percent general wage increase effective July 1, 2018.

24 NEW SECTION. **Sec. 509. DEPARTMENT OF TRANSPORTATION MARINE**
25 **DIVISION COLLECTIVE BARGAINING AGREEMENT—CARPENTERS**

26 An agreement has been reached between the governor and the
27 Pacific Northwest regional council of carpenters through an interest
28 arbitration award pursuant to chapter 47.64 RCW for the 2017-2019
29 fiscal biennium. Funding is provided for the awarded four percent
30 general wage increase effective July 1, 2017, and three percent
31 general wage increase effective July 1, 2018. The agreement also
32 includes and funding is provided for increases in the wage
33 differential among certain job classifications.

34 NEW SECTION. **Sec. 510. DEPARTMENT OF TRANSPORTATION MARINE**
35 **DIVISION COLLECTIVE BARGAINING AGREEMENT—METAL TRADES**

1 An agreement has been reached between the governor and the Puget
2 Sound metal trades council through an interest arbitration award
3 pursuant to chapter 47.64 RCW for the 2017-2019 fiscal biennium.
4 Funding is provided for the awarded three percent general wage
5 increase effective July 1, 2017, and three percent general wage
6 increase effective July 1, 2018. The agreement also includes and
7 funding is provided for increases in the wage differential among
8 certain job classifications.

9 NEW SECTION. **Sec. 511. DEPARTMENT OF TRANSPORTATION MARINE**
10 **DIVISION COLLECTIVE BARGAINING AGREEMENT—IBU**

11 An agreement has been reached between the governor and the
12 inlandboatmen's union pursuant to chapter 47.64 RCW for the 2017-2019
13 fiscal biennium. Funding is provided for a four percent general wage
14 increase effective July 1, 2017, and a one percent general wage
15 increase effective July 1, 2018. The agreement also includes and
16 funding is provided for increases in the wage differential among
17 certain job classifications and for employees hired on or after June
18 30, 2011, an increase in leave earned.

19 NEW SECTION. **Sec. 512. DEPARTMENT OF TRANSPORTATION MARINE**
20 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MATES**

21 An agreement has been reached between the governor and the
22 master, mates, and pilots - mates pursuant to chapter 47.64 RCW for
23 the 2017-2019 fiscal biennium. Funding is provided for a three
24 percent general wage increase effective July 1, 2017, and a two
25 percent general wage increase effective July 1, 2018.

26 NEW SECTION. **Sec. 513. DEPARTMENT OF TRANSPORTATION MARINE**
27 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MASTERS**

28 An agreement has been reached between the governor and the
29 master, mates, and pilots - masters through an interest arbitration
30 award pursuant to chapter 47.64 RCW for the 2017-2019 fiscal
31 biennium. Funding is provided for a five and one-half percent general
32 wage increase effective July 1, 2017, and a two and one-half percent
33 general wage increase effective July 1, 2018. The award also includes
34 and funding is provided for an additional pay increase to address
35 inversion among certain job classifications.

1 for each project is a line-item appropriation, while the outer year
2 funding allocations represent a sixteen-year plan. The department of
3 transportation is expected to use the flexibility provided in this
4 section to assist in the delivery and completion of all
5 transportation partnership account and connecting Washington account
6 projects on the LEAP transportation document referenced in this
7 section. For the 2017-2019 project appropriations, unless otherwise
8 provided in this act, the director of the office of financial
9 management may provide written authorization for a transfer of
10 appropriation authority between projects funded with transportation
11 partnership account appropriations or connecting Washington account
12 appropriations to manage project spending and efficiently deliver all
13 projects in the respective program under the following conditions and
14 limitations:

15 (a) Transfers may only be made within each specific fund source
16 referenced on the respective project list;

17 (b) Transfers from a project may not be made as a result of the
18 reduction of the scope of a project or be made to support increases
19 in the scope of a project;

20 (c) Transfers from a project may be made if the funds
21 appropriated to the project are in excess of the amount needed in the
22 current fiscal biennium;

23 (d) Transfers may not occur for projects not identified on the
24 applicable project list;

25 (e) Transfers may not be made while the legislature is in
26 session;

27 (f) Transfers to a project may not be made with funds designated
28 as attributable to practical design savings as described in RCW
29 47.01.480;

30 (g) Each transfer between projects may only occur if the director
31 of the office of financial management finds that any resulting change
32 will not hinder the completion of the projects as approved by the
33 legislature. Until the legislature reconvenes to consider the 2018
34 supplemental omnibus transportation appropriations act, any
35 unexpended 2015-2017 appropriation balance as approved by the office
36 of financial management, in consultation with the legislative staff
37 of the house of representatives and senate transportation committees,
38 may be considered when transferring funds between projects; and

39 (h) Transfers between projects may be made by the department of
40 transportation without the formal written approval provided under

1 this subsection (1), provided that the transfer amount does not
2 exceed five hundred thousand dollars or ten percent of the total
3 project, whichever is less. These transfers must be reported
4 quarterly to the director of the office of financial management and
5 the chairs of the house of representatives and senate transportation
6 committees.

7 (2) The department of transportation must submit quarterly all
8 transfers authorized under this section in the transportation
9 executive information system. The office of financial management must
10 maintain a legislative baseline project list identified in the LEAP
11 transportation documents referenced in this act, and update that
12 project list with all authorized transfers under this section.

13 (3) At the time the department submits a request to transfer
14 funds under this section, a copy of the request must be submitted to
15 the transportation committees of the legislature.

16 (4) The office of financial management shall work with
17 legislative staff of the house of representatives and senate
18 transportation committees to review the requested transfers in a
19 timely manner.

20 (5) The department must submit annually as part of its budget
21 submittal a report detailing all transfers made pursuant to this
22 section.

23 NEW SECTION. **Sec. 602.** To the extent that any appropriation
24 authorizes expenditures of state funds from the motor vehicle
25 account, special category C account, Tacoma Narrows toll bridge
26 account, transportation 2003 account (nickel account), transportation
27 partnership account, transportation improvement account, Puget Sound
28 capital construction account, multimodal transportation account,
29 state route number 520 corridor account, or other transportation
30 capital project account in the state treasury for a state
31 transportation program that is specified to be funded with proceeds
32 from the sale of bonds authorized in chapter 47.10 RCW, the
33 legislature declares that any such expenditures made before the issue
34 date of the applicable transportation bonds for that state
35 transportation program are intended to be reimbursed from proceeds of
36 those transportation bonds in a maximum amount equal to the amount of
37 such appropriation.

38 NEW SECTION. **Sec. 603. BELATED CLAIMS**

1 The agencies and institutions of the state may expend moneys
2 appropriated in this act, upon approval of the office of financial
3 management, for the payment of supplies and services furnished to the
4 agency or institution in prior fiscal biennia.

5 NEW SECTION. **Sec. 604. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **CENTRAL SERVICE ITEMS—RATE ADJUSTMENT**

7	Highway Safety Account—State Appropriation.	\$776,000
8	Highway Safety Account—Federal Appropriation.	\$21,000
9	Motorcycle Safety Education Account—State	
10	Appropriation.	\$13,000
11	State Wildlife Account—State Appropriation.	\$3,000
12	Pilotage Account—State Appropriation.	\$58,000
13	Ignition Interlock Device Revolving Account—State	
14	Appropriation.	\$3,000
15	Motor Vehicle Account—State Appropriation.	\$2,445,000
16	Multimodal Transportation Account—State	
17	Appropriation.	\$470,000
18	State Patrol Highway Account—State Appropriation.	\$678,000
19	Transportation Improvement Account—State	
20	Appropriation.	\$39,000
21	Department of Licensing Services Account—State	
22	Appropriation.	\$75,000
23	TOTAL APPROPRIATION.	\$4,580,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The office of financial management shall
26 adjust allotments and appropriation schedules in the amounts
27 specified, for the state agencies and central service items
28 identified in LEAP Transportation Document CS - 2017, dated April 5,
29 2017.

30 NEW SECTION. **Sec. 605. FOR THE DEPARTMENT OF TRANSPORTATION**

31 (1) As part of its 2018 supplemental budget submittal, the
32 department shall provide a report to the legislature and the office
33 of financial management that:

- 34 (a) Identifies, by capital project, the amount of state funding
- 35 that has been reappropriated from the 2015-2017 fiscal biennium into
- 36 the 2017-2019 fiscal biennium; and

1 (b) Identifies, for each project, the amount of cost savings or
2 increases in funding that have been identified as compared to the
3 2015 enacted omnibus transportation appropriations act.

4 (2) As part of the agency request for capital programs, the
5 department shall load reappropriations separately from funds that
6 were assumed to be required for the 2017-2019 fiscal biennium into
7 budgeting systems.

8 NEW SECTION. **Sec. 606. FOR THE DEPARTMENT OF TRANSPORTATION—WEB**
9 **SITE REPORTING REQUIREMENTS**

10 (1) The department of transportation shall post on its web site
11 every report that is due from the department to the legislature
12 during the 2017-2019 fiscal biennium on one web page. The department
13 must post both completed reports and planned reports on a single web
14 page.

15 (2) The department shall provide a web link for each change order
16 that is more than five hundred thousand dollars on the affected
17 project web page.

18 NEW SECTION. **Sec. 607.** (1) By November 15, 2017, and annually
19 thereafter, the department of transportation must report on amounts
20 expended to benefit transit, bicycle, or pedestrian elements within
21 all connecting Washington projects in programs I, P, and Z identified
22 in LEAP Transportation Document 2017-2 ALL PROJECTS as developed
23 April 5, 2017. The report must address each modal category separately
24 and identify if eighteenth amendment protected funds have been used
25 and, if not, the source of funding.

26 (2) To facilitate the report in subsection (1) of this section,
27 the department of transportation must require that all bids on
28 connecting Washington projects include an estimate on the cost to
29 implement any transit, bicycle, or pedestrian project elements.

30 NEW SECTION. **Sec. 608.** The department of transportation may
31 provide up to three million dollars in toll credits to Kitsap transit
32 for its role in passenger-only ferry service and ferry corridor-
33 related projects. The number of toll credits provided must be equal
34 to, but no more than, the number sufficient to meet federal match
35 requirements for grant funding for passenger-only ferry service, but
36 must not exceed the amount authorized in this section.

NEW SECTION. **Sec. 701. INFORMATION TECHNOLOGY PROJECTS**

(1) All appropriations for designated information technology projects in this act must be placed in unallotted status and must not be expended before the office of the chief information officer certifies that the project complies with state information technology and security policy and strategies. At a minimum, the office of the chief information officer must certify, if the chief information officer deems appropriate, that the project meets critical project success factors, aligns with statewide technology strategy and architecture, reuses existing technology services and solutions, minimizes custom development, complies with security and other policy requirements, and uses modularized, component-based architectures. The office of the chief information officer must evaluate the project at the appropriate stages. The office of the chief information officer must notify the office of financial management and the legislative fiscal committees each time it certifies a project is ready to proceed with the next stage. Appropriations may then be allotted for that certified phase only.

(2) The chief information officer may suspend or terminate a project at any time if the chief information officer determines that the project is not meeting or not expected to meet anticipated performance and technology outcomes. Once suspension or termination occurs, the agency shall not make additional expenditures on the project without approval of the chief information officer.

The following projects are subject to the conditions, limitations, and review provided in this section:

- Department of Transportation - Labor System Replacement,
- Department of Transportation - New CSC System & Operator, and
- Department of Transportation - New Ferry Division Dispatch System.

(3) The office of the chief information officer, in consultation with the office of financial management, may identify additional projects to be subject to this section other than those listed in subsection (2) of this section, including projects that are not separately identified within an agency budget.

Sec. 702. RCW 43.19.642 and 2016 c 197 s 2 are each amended to read as follows:

1 (1) Effective June 1, 2006, for agencies complying with the
2 ultra-low sulfur diesel mandate of the United States environmental
3 protection agency for on-highway diesel fuel, agencies shall use
4 biodiesel as an additive to ultra-low sulfur diesel for lubricity,
5 provided that the use of a lubricity additive is warranted and that
6 the use of biodiesel is comparable in performance and cost with other
7 available lubricity additives. The amount of biodiesel added to the
8 ultra-low sulfur diesel fuel shall be not less than two percent.

9 (2) Except as provided in subsection (5) of this section,
10 effective June 1, 2009, state agencies are required to use a minimum
11 of twenty percent biodiesel as compared to total volume of all diesel
12 purchases made by the agencies for the operation of the agencies'
13 diesel-powered vessels, vehicles, and construction equipment.

14 (3) All state agencies using biodiesel fuel shall, beginning on
15 July 1, 2016, file annual reports with the department of enterprise
16 services documenting the use of the fuel and a description of how any
17 problems encountered were resolved.

18 (4) By December 1, 2009, the department of enterprise services
19 shall:

20 (a) Report to the legislature on the average true price
21 differential for biodiesel by blend and location; and

22 (b) Examine alternative fuel procurement methods that work to
23 address potential market barriers for in-state biodiesel producers
24 and report these findings to the legislature.

25 (5) During the ((~~2011-2013, 2013-2015, and~~)) 2015-2017 and
26 2017-2019 fiscal biennia, the Washington state ferries is required to
27 use a minimum of five percent biodiesel as compared to total volume
28 of all diesel purchases made by the Washington state ferries for the
29 operation of the Washington state ferries diesel-powered vessels, as
30 long as the price of a B5 biodiesel blend does not exceed the price
31 of conventional diesel fuel by five percent or more.

32 **Sec. 703.** RCW 46.61.5054 and 2017 c ... (SB 5037) s 5 are each
33 amended to read as follows:

34 (1)(a) In addition to penalties set forth in RCW 46.61.5051
35 through 46.61.5053 until September 1, 1995, and RCW 46.61.5055
36 thereafter, a two hundred fifty dollar fee shall be assessed to a
37 person who is either convicted, sentenced to a lesser charge, or
38 given deferred prosecution, as a result of an arrest for violating
39 RCW 46.61.502, 46.61.504, 46.61.520, or 46.61.522. This fee is for

1 the purpose of funding the Washington state toxicology laboratory and
2 the Washington state patrol for grants and activities to increase the
3 conviction rate and decrease the incidence of persons driving under
4 the influence of alcohol or drugs.

5 (b) Upon a verified petition by the person assessed the fee, the
6 court may suspend payment of all or part of the fee if it finds that
7 the person does not have the ability to pay.

8 (2) The fee assessed under subsection (1) of this section shall
9 be collected by the clerk of the court and, subject to subsection (5)
10 of this section, one hundred seventy-five dollars of the fee must be
11 distributed as follows:

12 (a) Forty percent shall be subject to distribution under RCW
13 3.46.120, 3.50.100, 35.20.220, 3.62.020, 3.62.040, or 10.82.070.

14 (b) The remainder of the fee shall be forwarded to the state
15 treasurer who shall, through June 30, 1997, deposit: Fifty percent in
16 the death investigations' account to be used solely for funding the
17 state toxicology laboratory blood or breath testing programs; and
18 fifty percent in the state patrol highway account to be used solely
19 for funding activities to increase the conviction rate and decrease
20 the incidence of persons driving under the influence of alcohol or
21 drugs. Effective July 1, 1997, the remainder of the fee shall be
22 forwarded to the state treasurer who shall deposit: Fifteen percent
23 in the death investigations' account to be used solely for funding
24 the state toxicology laboratory blood or breath testing programs; and
25 eighty-five percent in the state patrol highway account to be used
26 solely for funding activities to increase the conviction rate and
27 decrease the incidence of persons driving under the influence of
28 alcohol or drugs.

29 (3) Twenty-five dollars of the fee assessed under subsection (1)
30 of this section must be distributed to the highway safety fund to be
31 used solely for funding Washington traffic safety commission grants
32 to reduce statewide collisions caused by persons driving under the
33 influence of alcohol or drugs. Grants awarded under this subsection
34 may be for projects that encourage collaboration with other
35 community, governmental, and private organizations, and that utilize
36 innovative approaches based on best practices or proven strategies
37 supported by research or rigorous evaluation. Grants recipients may
38 include, for example:

39 (a) DUI courts; and

1 (b) Jurisdictions implementing the victim impact panel registries
2 under RCW 46.61.5152 and 10.01.230.

3 (4) Fifty dollars of the fee assessed under subsection (1) of
4 this section must be distributed to the highway safety fund to be
5 used solely for funding Washington traffic safety commission grants
6 to organizations within counties targeted for programs to reduce
7 driving under the influence of alcohol or drugs. For the 2017-2019
8 fiscal biennium, the fee may also be used to support the cost of
9 administration of the grant program by the Washington traffic safety
10 commission.

11 (5) If the court has suspended payment of part of the fee
12 pursuant to subsection (1)(b) of this section, amounts collected
13 shall be distributed proportionately.

14 (6) This section applies to any offense committed on or after
15 July 1, 1993, and only to adult offenders.

16 **Sec. 704.** RCW 46.68.030 and 2016 c 28 s 2 are each amended to
17 read as follows:

18 (1) The director shall forward all fees for vehicle registrations
19 under chapters 46.16A and 46.17 RCW, unless otherwise specified by
20 law, to the state treasurer with a proper identifying detailed
21 report. The state treasurer shall credit these moneys to the motor
22 vehicle fund created in RCW 46.68.070.

23 (2) Proceeds from vehicle license fees and renewal vehicle
24 license fees must be deposited by the state treasurer as follows:

25 (a) \$23.60 of each initial or renewal vehicle license fee must be
26 deposited in the state patrol highway account in the motor vehicle
27 fund, hereby created. Vehicle license fees, renewal vehicle license
28 fees, and all other funds in the state patrol highway account must be
29 for the sole use of the Washington state patrol for highway
30 activities of the Washington state patrol, subject to proper
31 appropriations and reappropriations.

32 (b) \$2.02 of each initial vehicle license fee and \$0.93 of each
33 renewal vehicle license fee must be deposited each biennium in the
34 Puget Sound ferry operations account.

35 (c) Any remaining amounts of vehicle license fees and renewal
36 vehicle license fees that are not distributed otherwise under this
37 section must be deposited in the motor vehicle fund.

38 (3) During the 2015-2017 fiscal biennium, the legislature may
39 transfer from the state patrol highway account to the connecting

1 Washington account such amounts as reflect the excess fund balance of
2 the state patrol highway account.

3 (4) During the 2017-2019 fiscal biennium, the legislature may
4 direct the state treasurer to make transfers of moneys in the state
5 patrol highway account to the connecting Washington account.

6 **Sec. 705.** RCW 46.68.060 and 2015 3rd sp.s. c 43 s 602 are each
7 amended to read as follows:

8 There is hereby created in the state treasury a fund to be known
9 as the highway safety fund to the credit of which must be deposited
10 all moneys directed by law to be deposited therein. This fund must be
11 used for carrying out the provisions of law relating to driver
12 licensing, driver improvement, financial responsibility, cost of
13 furnishing abstracts of driving records and maintaining such case
14 records, and to carry out the purposes set forth in RCW 43.59.010,
15 and chapters 46.72 and 46.72A RCW. During the 2013-2015 and 2015-2017
16 fiscal biennia, the legislature may transfer from the highway safety
17 fund to the Puget Sound ferry operations account, the motor vehicle
18 fund, and the multimodal transportation account such amounts as
19 reflect the excess fund balance of the highway safety fund. During
20 the 2017-2019 fiscal biennium, the legislature may direct the state
21 treasurer to make transfers of moneys in the highway safety fund to
22 the multimodal transportation account.

23 **Sec. 706.** RCW 46.68.280 and 2015 3rd sp.s. c 43 s 603 are each
24 amended to read as follows:

25 (1) The transportation 2003 account (nickel account) is hereby
26 created in the motor vehicle fund. Money in the account may be spent
27 only after appropriation. Expenditures from the account must be used
28 only for projects or improvements identified as transportation 2003
29 projects or improvements in the omnibus transportation budget and to
30 pay the principal and interest on the bonds authorized for
31 transportation 2003 projects or improvements. Upon completion of the
32 projects or improvements identified as transportation 2003 projects
33 or improvements, moneys deposited in this account must only be used
34 to pay the principal and interest on the bonds authorized for
35 transportation 2003 projects or improvements, and any funds in the
36 account in excess of the amount necessary to make the principal and
37 interest payments may be used for maintenance on the completed
38 projects or improvements.

1 (2) During the 2015-2017 fiscal biennium, the legislature may
2 transfer from the transportation 2003 account (nickel account) to the
3 connecting Washington account such amounts as reflect the excess fund
4 balance of the transportation 2003 account (nickel account).

5 (3) During the 2017-2019 fiscal biennium, the legislature may
6 direct the state treasurer to make transfers of moneys in the
7 transportation 2003 account (nickel account) to the connecting
8 Washington account.

9 (4) The "nickel account" means the transportation 2003 account.

10 **Sec. 707.** RCW 46.68.290 and 2015 3rd sp.s. c 43 s 604 are each
11 amended to read as follows:

12 (1) The transportation partnership account is hereby created in
13 (~~the state treasury~~) the motor vehicle fund. All distributions to
14 the account from RCW 46.68.090 must be deposited into the account.
15 Money in the account may be spent only after appropriation.
16 Expenditures from the account must be used only for projects or
17 improvements identified as 2005 transportation partnership projects
18 or improvements in the omnibus transportation appropriations act,
19 including any principal and interest on bonds authorized for the
20 projects or improvements.

21 (2) The legislature finds that:

22 (a) Citizens demand and deserve accountability of transportation-
23 related programs and expenditures. Transportation-related programs
24 must continuously improve in quality, efficiency, and effectiveness
25 in order to increase public trust;

26 (b) Transportation-related agencies that receive tax dollars must
27 continuously improve the way they operate and deliver services so
28 citizens receive maximum value for their tax dollars; and

29 (c) Fair, independent, comprehensive performance audits of
30 transportation-related agencies overseen by the elected state auditor
31 are essential to improving the efficiency, economy, and effectiveness
32 of the state's transportation system.

33 (3) For purposes of chapter 314, Laws of 2005:

34 (a) "Performance audit" means an objective and systematic
35 assessment of a state agency or agencies or any of their programs,
36 functions, or activities by the state auditor or designee in order to
37 help improve agency efficiency, effectiveness, and accountability.
38 Performance audits include economy and efficiency audits and program
39 audits.

1 (b) "Transportation-related agency" means any state agency,
2 board, or commission that receives funding primarily for
3 transportation-related purposes. At a minimum, the department of
4 transportation, the transportation improvement board or its successor
5 entity, the county road administration board or its successor entity,
6 and the traffic safety commission are considered transportation-
7 related agencies. The Washington state patrol and the department of
8 licensing shall not be considered transportation-related agencies
9 under chapter 314, Laws of 2005.

10 (4) Within the authorities and duties under chapter 43.09 RCW,
11 the state auditor shall establish criteria and protocols for
12 performance audits. Transportation-related agencies shall be audited
13 using criteria that include generally accepted government auditing
14 standards as well as legislative mandates and performance objectives
15 established by state agencies. Mandates include, but are not limited
16 to, agency strategies, timelines, program objectives, and mission and
17 goals as required in RCW 43.88.090.

18 (5) Within the authorities and duties under chapter 43.09 RCW,
19 the state auditor may conduct performance audits for transportation-
20 related agencies. The state auditor shall contract with private firms
21 to conduct the performance audits.

22 (6) The audits may include:

23 (a) Identification of programs and services that can be
24 eliminated, reduced, consolidated, or enhanced;

25 (b) Identification of funding sources to the transportation-
26 related agency, to programs, and to services that can be eliminated,
27 reduced, consolidated, or enhanced;

28 (c) Analysis of gaps and overlaps in programs and services and
29 recommendations for improving, dropping, blending, or separating
30 functions to correct gaps or overlaps;

31 (d) Analysis and recommendations for pooling information
32 technology systems used within the transportation-related agency, and
33 evaluation of information processing and telecommunications policy,
34 organization, and management;

35 (e) Analysis of the roles and functions of the transportation-
36 related agency, its programs, and its services and their compliance
37 with statutory authority and recommendations for eliminating or
38 changing those roles and functions and ensuring compliance with
39 statutory authority;

1 (f) Recommendations for eliminating or changing statutes, rules,
2 and policy directives as may be necessary to ensure that the
3 transportation-related agency carry out reasonably and properly those
4 functions vested in the agency by statute;

5 (g) Verification of the reliability and validity of
6 transportation-related agency performance data, self-assessments, and
7 performance measurement systems as required under RCW 43.88.090;

8 (h) Identification of potential cost savings in the
9 transportation-related agency, its programs, and its services;

10 (i) Identification and recognition of best practices;

11 (j) Evaluation of planning, budgeting, and program evaluation
12 policies and practices;

13 (k) Evaluation of personnel systems operation and management;

14 (l) Evaluation of purchasing operations and management policies
15 and practices;

16 (m) Evaluation of organizational structure and staffing levels,
17 particularly in terms of the ratio of managers and supervisors to
18 nonmanagement personnel; and

19 (n) Evaluation of transportation-related project costs, including
20 but not limited to environmental mitigation, competitive bidding
21 practices, permitting processes, and capital project management.

22 (7) Within the authorities and duties under chapter 43.09 RCW,
23 the state auditor must provide the preliminary performance audit
24 reports to the audited state agency for comment. The auditor also may
25 seek input on the preliminary report from other appropriate
26 officials. Comments must be received within thirty days after receipt
27 of the preliminary performance audit report unless a different time
28 period is approved by the state auditor. The final performance audit
29 report shall include the objectives, scope, and methodology; the
30 audit results, including findings and recommendations; the agency's
31 response and conclusions; and identification of best practices.

32 (8) The state auditor shall provide final performance audit
33 reports to the citizens of Washington, the governor, the joint
34 legislative audit and review committee, the appropriate legislative
35 committees, and other appropriate officials. Final performance audit
36 reports shall be posted on the internet.

37 (9) The audited transportation-related agency is responsible for
38 follow-up and corrective action on all performance audit findings and
39 recommendations. The audited agency's plan for addressing each audit
40 finding and recommendation shall be included in the final audit

1 report. The plan shall provide the name of the contact person
2 responsible for each action, the action planned, and the anticipated
3 completion date. If the audited agency does not agree with the audit
4 findings and recommendations or believes action is not required, then
5 the action plan shall include an explanation and specific reasons.

6 The office of financial management shall require periodic
7 progress reports from the audited agency until all resolution has
8 occurred. The office of financial management is responsible for
9 achieving audit resolution. The office of financial management shall
10 annually report by December 31st the status of performance audit
11 resolution to the appropriate legislative committees and the state
12 auditor. The legislature shall consider the performance audit results
13 in connection with the state budget process.

14 The auditor may request status reports on specific audits or
15 findings.

16 (10) For the period from July 1, 2005, until June 30, 2007, the
17 amount of \$4,000,000 is appropriated from the transportation
18 partnership account to the state auditors office for the purposes of
19 subsections (2) through (9) of this section.

20 (11) During the 2015-2017 fiscal biennium, the legislature may
21 transfer from the transportation partnership account to the
22 connecting Washington account such amounts as reflect the excess fund
23 balance of the transportation partnership account.

24 (12) During the 2017-2019 fiscal biennium, the legislature may
25 direct the state treasurer to make transfers of moneys in the
26 transportation partnership account to the connecting Washington
27 account.

28 **Sec. 708.** RCW 46.68.325 and 2015 1st sp.s. c 10 s 703 are each
29 amended to read as follows:

30 (1) The rural mobility grant program account is created in the
31 state treasury. Moneys in the account may be spent only after
32 appropriation. Expenditures from the account may be used only for the
33 grants provided under RCW 47.66.100.

34 (2) Beginning September 2011, by the last day of September,
35 December, March, and June of each year, the state treasurer shall
36 transfer from the multimodal transportation account to the rural
37 mobility grant program account two million five hundred thousand
38 dollars.

1 (3) During the 2013-2015 and 2015-2017 fiscal biennia, the
2 legislature may transfer from the rural mobility grant program
3 account to the multimodal transportation account such amounts as
4 reflect the excess fund balance of the rural mobility grant program
5 account.

6 (4) During the 2017-2019 fiscal biennium, the legislature may
7 direct the state treasurer to make transfers of moneys in the rural
8 mobility grant program account to the multimodal transportation
9 account.

10 **Sec. 709.** RCW 46.68.370 and 2013 c 306 s 713 are each amended to
11 read as follows:

12 The license plate technology account is created in the state
13 treasury. All receipts collected under RCW 46.17.015 must be
14 deposited into this account. Expenditures from this account must
15 support current and future license plate technology and systems
16 integration upgrades for both the department and correctional
17 industries. Moneys in the account may be spent only after
18 appropriation. Additionally, the moneys in this account may be used
19 to reimburse the motor vehicle account for any appropriation made to
20 implement the digital license plate system. (~~During the 2011-2013~~
21 ~~and 2013-2015 fiscal biennia, the legislature may transfer from the~~
22 ~~license plate technology account to the highway safety account [fund]~~
23 ~~such amounts as reflect the excess fund balance of the license plate~~
24 ~~technology account.)) During the 2017-2019 fiscal biennium, the
25 legislature may direct the state treasurer to make transfers of
26 moneys in the license plate technology account to the highway safety
27 fund.~~

28 **Sec. 710.** RCW 47.29.170 and 2015 1st sp.s. c 10 s 704 are each
29 amended to read as follows:

30 Before accepting any unsolicited project proposals, the
31 commission must adopt rules to facilitate the acceptance, review,
32 evaluation, and selection of unsolicited project proposals. These
33 rules must include the following:

34 (1) Provisions that specify unsolicited proposals must meet
35 predetermined criteria;

36 (2) Provisions governing procedures for the cessation of
37 negotiations and consideration;

1 (3) Provisions outlining that unsolicited proposals are subject
2 to a two-step process that begins with concept proposals and would
3 only advance to the second step, which are fully detailed proposals,
4 if the commission so directed;

5 (4) Provisions that require concept proposals to include at least
6 the following information: Proposers' qualifications and experience;
7 description of the proposed project and impact; proposed project
8 financing; and known public benefits and opposition; and

9 (5) Provisions that specify the process to be followed if the
10 commission is interested in the concept proposal, which must include
11 provisions:

12 (a) Requiring that information regarding the potential project
13 would be published for a period of not less than thirty days, during
14 which time entities could express interest in submitting a proposal;

15 (b) Specifying that if letters of interest were received during
16 the thirty days, then an additional sixty days for submission of the
17 fully detailed proposal would be allowed; and

18 (c) Procedures for what will happen if there are insufficient
19 proposals submitted or if there are no letters of interest submitted
20 in the appropriate time frame.

21 The commission may adopt other rules as necessary to avoid
22 conflicts with existing laws, statutes, or contractual obligations of
23 the state.

24 The commission may not accept or consider any unsolicited
25 proposals before July 1, ((2017)) 2018.

26 **Sec. 711.** RCW 47.56.403 and 2015 1st sp.s. c 10 s 705 are each
27 amended to read as follows:

28 (1) The department may provide for the establishment,
29 construction, and operation of a pilot project of high occupancy toll
30 lanes on state route 167 high occupancy vehicle lanes within King
31 county. The department may issue, buy, and redeem bonds, and deposit
32 and expend them; secure and remit financial and other assistance in
33 the construction of high occupancy toll lanes, carry insurance, and
34 handle any other matters pertaining to the high occupancy toll lane
35 pilot project.

36 (2) Tolls for high occupancy toll lanes will be established as
37 follows:

1 (a) The schedule of toll charges for high occupancy toll lanes
2 must be established by the transportation commission and collected in
3 a manner determined by the commission.

4 (b) Toll charges shall not be assessed on transit buses and
5 vanpool vehicles owned or operated by any public agency.

6 (c) The department shall establish performance standards for the
7 state route 167 high occupancy toll lane pilot project. The
8 department must automatically adjust the toll charge, using dynamic
9 tolling, to ensure that toll-paying single-occupant vehicle users are
10 only permitted to enter the lane to the extent that average vehicle
11 speeds in the lane remain above forty-five miles per hour at least
12 ninety percent of the time during peak hours. The toll charge may
13 vary in amount by time of day, level of traffic congestion within the
14 highway facility, vehicle occupancy, or other criteria, as the
15 commission may deem appropriate. The commission may also vary toll
16 charges for single-occupant inherently low-emission vehicles such as
17 those powered by electric batteries, natural gas, propane, or other
18 clean burning fuels.

19 (d) The commission shall periodically review the toll charges to
20 determine if the toll charges are effectively maintaining travel
21 time, speed, and reliability on the highway facilities.

22 (3) The department shall monitor the state route 167 high
23 occupancy toll lane pilot project and shall annually report to the
24 transportation commission and the legislature on operations and
25 findings. At a minimum, the department shall provide facility use
26 data and review the impacts on:

27 (a) Freeway efficiency and safety;

28 (b) Effectiveness for transit;

29 (c) Person and vehicle movements by mode;

30 (d) Ability to finance improvements and transportation services
31 through tolls; and

32 (e) The impacts on all highway users. The department shall
33 analyze aggregate use data and conduct, as needed, separate surveys
34 to assess usage of the facility in relation to geographic,
35 socioeconomic, and demographic information within the corridor in
36 order to ascertain actual and perceived questions of equitable use of
37 the facility.

38 (4) The department shall modify the pilot project to address
39 identified safety issues and mitigate negative impacts to high
40 occupancy vehicle lane users.

1 (5) Authorization to impose high occupancy vehicle tolls for the
2 state route 167 high occupancy toll pilot project expires if either
3 of the following two conditions apply:

4 (a) If no contracts have been let by the department to begin
5 construction of the toll facilities associated with this pilot
6 project within four years of July 24, 2005; or

7 (b) If high occupancy vehicle tolls are being collected on June
8 30, (~~2017~~) 2019.

9 (6) The department of transportation shall adopt rules that allow
10 automatic vehicle identification transponders used for electronic
11 toll collection to be compatible with other electronic payment
12 devices or transponders from the Washington state ferry system, other
13 public transportation systems, or other toll collection systems to
14 the extent that technology permits.

15 (7) The conversion of a single existing high occupancy vehicle
16 lane to a high occupancy toll lane as proposed for SR-167 must be
17 taken as the exception for this pilot project.

18 (8) A violation of the lane restrictions applicable to the high
19 occupancy toll lanes established under this section is a traffic
20 infraction.

21 (9) Procurement activity associated with this pilot project shall
22 be open and competitive in accordance with chapter 39.29 RCW.

23 **Sec. 712.** RCW 47.56.876 and 2015 1st sp.s. c 10 s 706 are each
24 amended to read as follows:

25 A special account to be known as the state route number 520 civil
26 penalties account is created in the state treasury. All state route
27 number 520 bridge replacement and HOV program civil penalties
28 generated from the nonpayment of tolls on the state route number 520
29 corridor must be deposited into the account, as provided under RCW
30 47.56.870(4)(b)(vii). Moneys in the account may be spent only after
31 appropriation. Expenditures from the account may be used to fund any
32 project within the state route number 520 bridge replacement and HOV
33 program, including mitigation. During the 2013-2015 and 2015-2017
34 fiscal biennia, the legislature may transfer from the state route
35 number 520 civil penalties account to the state route number 520
36 corridor account such amounts as reflect the excess fund balance of
37 the state route number 520 civil penalties account. Funds transferred
38 must be used solely for capital expenditures for the state route
39 number 520 bridge replacement and HOV project. During the 2017-2019

1 fiscal biennium, the legislature may direct the state treasurer to
2 make transfers of moneys in the state route number 520 civil
3 penalties account to the state route number 520 corridor account.

4 **Sec. 713.** RCW 47.60.530 and 2015 3rd sp.s. c 43 s 605 are each
5 amended to read as follows:

6 (1) The Puget Sound ferry operations account is created in the
7 motor vehicle fund.

8 (2) The following funds must be deposited into the account:

9 (a) All moneys directed by law;

10 (b) All revenues generated from ferry fares; and

11 (c) All revenues generated from commercial advertising,
12 concessions, parking, and leases as allowed under RCW 47.60.140.

13 (3) Moneys in the account may be spent only after appropriation.

14 (4) Expenditures from the account may be used only for the
15 maintenance, administration, and operation of the Washington state
16 ferry system.

17 (5) During the 2015-2017 fiscal biennium, the legislature may
18 transfer from the Puget Sound ferry operations account to the
19 connecting Washington account such amounts as reflect the excess fund
20 balance of the Puget Sound ferry operations account.

21 (6) During the 2017-2019 fiscal biennium, the legislature may
22 direct the state treasurer to make transfers of moneys in the Puget
23 Sound ferry operations account to the connecting Washington account.

24 **Sec. 714.** RCW 81.53.281 and 2016 c 14 s 701 are each amended to
25 read as follows:

26 There is hereby created in the state treasury a "grade crossing
27 protective fund" to carry out the provisions of RCW 81.53.261,
28 81.53.271, 81.53.281, 81.53.291, and 81.53.295; for grants and/or
29 subsidies to public, private, and nonprofit entities for rail safety
30 projects authorized or ordered by the commission; and for personnel
31 and associated costs related to supervising and administering rail
32 safety grants and/or subsidies. During the 2013-2015 fiscal biennium,
33 funds in this account may also be used to conduct the study required
34 under section 102, chapter 222, Laws of 2014. The commission shall
35 transfer from the public service revolving fund's miscellaneous fees
36 and penalties accounts moneys appropriated for these purposes as
37 needed. At the time the commission makes each allocation of cost to
38 said grade crossing protective fund, it shall certify that such cost

1 shall be payable out of said fund. When federal-aid highway funds are
2 involved, the department of transportation shall, upon entry of an
3 order by the commission requiring the installation or upgrading of a
4 grade crossing protective device, submit to the commission an
5 estimate for the cost of the proposed installation and related work.
6 Upon receipt of the estimate the commission shall pay to the
7 department of transportation the percentage of the estimate specified
8 in RCW 81.53.295, as now or hereafter amended, to be used as the
9 grade crossing protective fund portion of the cost of the
10 installation and related work.

11 The commission may adopt rules for the allocation of money from
12 the grade crossing protective fund. During the 2015-2017 and
13 2017-2019 fiscal ((biennium)) biennia, the commission may waive rules
14 regarding local matching fund requirements, maximum awards for
15 individual projects, and other application requirements as necessary
16 to expedite the allocation of money from the grade crossing
17 protective fund to address underprotected grade crossings as
18 identified by the commission.

19 **2015-2017 FISCAL BIENNIUM**

20 **GENERAL GOVERNMENT AGENCIES—OPERATING**

21 **Sec. 801.** 2016 c 14 s 102 (uncodified) is amended to read as
22 follows:

23 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

24 Grade Crossing Protective Account—State
25 Appropriation. ((~~\$1,604,000~~))
26 \$504,000

27 **Sec. 802.** 2016 c 14 s 103 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 Motor Vehicle Account—State Appropriation. ((~~\$2,296,000~~))
31 \$2,196,000
32 Puget Sound Ferry Operations Account—State
33 Appropriation. \$115,000
34 State Patrol Highway Account—State Appropriation. \$150,000
35 TOTAL APPROPRIATION. ((~~\$2,561,000~~))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$835,000 of the motor vehicle account—state appropriation is provided solely for the office of financial management, from amounts set aside out of statewide fuel taxes distributed to counties according to RCW 46.68.120(3), to contract with the Washington state association of counties to develop, implement, and report on transportation metrics associated with transportation system policy goals outlined in RCW 47.04.280. The Washington state association of counties, in cooperation with state agencies, must: Evaluate and implement opportunities to streamline reporting of county transportation financial data; expand reporting and collection of short-span bridge and culvert data; evaluate and report on the impact of increased freight and rail traffic on county roads; and to evaluate, implement, and report on the opportunities for improved capital project management and delivery.

(2) \$100,000 of the motor vehicle account—state appropriation is provided solely for the office of financial management, from funds set aside out of statewide fuel taxes distributed to counties according to RCW 46.68.120(3), to contract with the Washington state association of counties to work with the department of fish and wildlife to develop voluntary programmatic agreements for the maintenance, preservation, rehabilitation, and replacement of water crossing structures. A report must be presented to the legislature by December 31, 2016, on the implementation of developed voluntary programmatic agreements.

(3) \$150,000 of the state patrol highway account—state appropriation is provided solely for an organizational assessment of the Washington state patrol.

(4) The office of financial management, in conjunction with the office of the chief information officer, shall provide oversight and review of the department of transportation's development of the request for proposal for a new tolling customer service toll collection system and development of a project management plan as required in section 209(8) (~~of this act~~), chapter 14, Laws of 2016.

Sec. 803. 2016 c 14 s 104 (uncodified) is amended to read as follows:

1 **FOR THE DEPARTMENT OF AGRICULTURE**

2 Motor Vehicle Account—State Appropriation. (~~(\$1,240,000)~~)
3 \$1,239,000

4 **TRANSPORTATION AGENCIES—OPERATING**

5 **Sec. 901.** 2016 c 14 s 201 (uncodified) is amended to read as
6 follows:

7 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

8 Highway Safety Account—State Appropriation. (~~(\$3,183,000)~~)
9 \$3,182,000

10 Highway Safety Account—Federal Appropriation. (~~(\$21,644,000)~~)
11 \$22,042,000

12 Highway Safety Account—Private/Local Appropriation. \$118,000

13 School Zone Safety Account—State Appropriation. \$850,000

14 TOTAL APPROPRIATION. (~~(\$25,795,000)~~)
15 \$26,192,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The commission may continue to oversee pilot projects
19 implementing the use of automated traffic safety cameras to detect
20 speed violations within cities west of the Cascade mountains that
21 have a population of more than one hundred ninety-five thousand and
22 that are located in a county with a population of fewer than one
23 million five hundred thousand. For the purposes of pilot projects in
24 this subsection, no more than one automated traffic safety camera may
25 be used to detect speed violations within any one jurisdiction.

26 (a) The commission shall comply with RCW 46.63.170 in
27 administering the pilot projects.

28 (b) By January 1, 2017, any local authority that is operating an
29 automated traffic safety camera to detect speed violations must
30 provide a summary to the transportation committees of the legislature
31 concerning the use of the cameras and data regarding infractions,
32 revenues, and costs.

33 (2) \$99,000 of the highway safety account—state appropriation is
34 provided solely for the implementation of chapter 243, Laws of 2015
35 (pedestrian safety reviews).

36 (3) (~~(\$6,500,000)~~) \$1,030,000 of the highway safety account—
37 federal appropriation is provided solely for federal funds that may

1 be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during
2 the 2015-2017 fiscal biennium.

3 (4) Within current resources, the commission must examine the
4 declining revenue going to the school zone safety account with the
5 goal of identifying factors contributing to the decline. By December
6 31, 2015, the commission must provide a report to the transportation
7 committees of the legislature that summarizes its findings and
8 provides recommendations designed to ensure that the account is
9 receiving all amounts that should be deposited into the account.

10 **Sec. 902.** 2016 c 14 s 202 (uncodified) is amended to read as
11 follows:

12 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

13 Rural Arterial Trust Account—State Appropriation.	\$1,000,000
14 Motor Vehicle Account—State Appropriation.	(\$2,459,000)
15	<u>\$2,416,000</u>
16 County Arterial Preservation Account—State	
17 Appropriation.	\$1,518,000
18 TOTAL APPROPRIATION.	(\$4,977,000)
19	<u>\$4,934,000</u>

20 **Sec. 903.** 2016 c 14 s 203 (uncodified) is amended to read as
21 follows:

22 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

23 Transportation Improvement Account—State	
24 Appropriation.	(\$4,063,000)
25	<u>\$4,046,000</u>

26 **Sec. 904.** 2016 c 14 s 204 (uncodified) is amended to read as
27 follows:

28 **FOR THE JOINT TRANSPORTATION COMMITTEE**

29 Motor Vehicle Account—State Appropriation.	(\$2,222,000)
30	<u>\$2,272,000</u>

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1)(a) \$250,000 of the motor vehicle account—state appropriation
34 is for a consultant study of Washington state patrol recruitment and
35 retention of troopers. The study must identify barriers to effective
36 candidate recruitment, candidates' successful completion of training,

1 and retention of trained troopers of various tenure. The study must
2 provide:

3 (i) An overview of current attrition rates;

4 (ii) Options and strategies on reducing the average number of
5 trooper positions that are vacant;

6 (iii) Identification of best practices for recruitment and
7 retention of law enforcement officers;

8 (iv) Recommendations to improve existing recruitment and
9 selection programs;

10 (v) Recommendations for where salary and benefit adjustments
11 should be targeted to most effectively address recruitment and
12 retention challenges;

13 (vi) Recommendations regarding changes to the training and
14 education program; and

15 (vii) Other recommendations for cost-effective personnel
16 strategies.

17 (b) The joint transportation committee shall issue a report of
18 its findings to the house and senate transportation committees by
19 December 14, 2015. The Washington state patrol shall work with the
20 consultant to identify costs for each recommendation.

21 (2)(a) \$125,000 of the motor vehicle account—state appropriation
22 is for a study of Washington state weigh station planning, placement,
23 and operations by the Washington state patrol and department of
24 transportation as they relate to roadway safety and preservation. The
25 study must:

26 (i) Provide a high-level overview of commercial vehicle
27 enforcement programs, with a focus on weigh stations, including both
28 state and federal funding programs. This overview must include a
29 description of how the Washington state patrol and department of
30 transportation allocate these state and federal funds.

31 (ii) Review Washington state patrol and department of
32 transportation planning related to weigh station location and
33 operation, and the extent to which their efforts complement,
34 coordinate with, or overlap each other;

35 (iii) Identify best practices in the funding, placement, and
36 operation of weigh stations;

37 (iv) Review plans by the department of transportation and
38 Washington state patrol to reopen a Federal Way area southbound weigh
39 station;

1 (v) Recommend changes in state statutes, policy, or agency
2 practices and rules to improve the efficiency and effectiveness of
3 weigh station funding, placement, and operation, including potential
4 savings to be achieved by adopting the changes; and

5 (vi) Review whether it is cost-effective or more efficient to
6 place future weigh stations in the median of a highway instead of
7 placing two individual weigh stations on either side of a highway.

8 (b) The joint transportation committee must issue a report of its
9 findings and recommendations to the house of representatives and
10 senate transportation committees by December 14, 2015.

11 (3) \$250,000 of the motor vehicle account—state appropriation,
12 from the cities' statewide fuel tax distributions under RCW
13 46.68.110(2), is for a study to be conducted in 2016 to identify
14 prominent road-rail conflicts, recommend a corridor-based
15 prioritization process for addressing the impacts of projected
16 increases in rail traffic, and identify areas of state public policy
17 interest, such as the critical role of freight movement to the
18 Washington economy and the state's competitiveness in world trade.
19 The study must consider the results of the updated marine cargo
20 forecast due to be delivered to the joint transportation committee on
21 December 1, 2015. In conducting the study, the joint transportation
22 committee must consult with the department of transportation, the
23 freight mobility strategic investment board, the utilities and
24 transportation commission, local governments, and other relevant
25 stakeholders. The joint transportation committee must issue a report
26 of its recommendations and findings by January 9, 2017.

27 (4) The legislature intends for the joint transportation
28 committee to undertake a study during the 2017-2019 fiscal biennium
29 of consolidating rail employee safety and regulatory functions in the
30 utilities and transportation commission. The joint transportation
31 committee should review the information provided by the utilities and
32 transportation commission and should provide recommendations to the
33 transportation committees of the legislature regarding such a
34 consolidation of rail employee safety and regulatory functions.

35 (5) Within existing resources, during the interim periods between
36 regular sessions of the legislature, the joint transportation
37 committee shall include on its agendas work sessions on the Alaskan
38 Way viaduct replacement project. These work sessions must include a
39 report on current progress of the project, timelines for completion,
40 outstanding claims, the financial status of the project, and any

1 other information necessary for the legislature to maintain
2 appropriate oversight of the project. The parties invited to present
3 may include the department of transportation, the Seattle tunnel
4 partners, and other appropriate stakeholders. The joint
5 transportation committee shall have at least two such work sessions
6 before December 31, 2015.

7 (6) \$450,000 of the motor vehicle account—state appropriation is
8 for the design-build contracting review study established in chapter
9 18, Laws of 2015 3rd sp. sess. The department of transportation must
10 provide technical assistance, as necessary.

11 (7) The joint transportation committee must study the issues
12 surrounding minority and women-owned business contracting related to
13 the transportation sector. The study should identify any best
14 practices adopted in other states that encourage participation by
15 minority and women-owned businesses. The joint transportation
16 committee, with direction from the executive committee, may form a
17 legislative task force at the conclusion of the study to help to
18 inform the legislature of any best practices identified from other
19 states that encourage minority and women-owned businesses'
20 participation in the transportation sector.

21 **Sec. 905.** 2016 c 14 s 205 (uncodified) is amended to read as
22 follows:

23 **FOR THE TRANSPORTATION COMMISSION**

24	Motor Vehicle Account—State Appropriation.	((\$2,667,000))
25		<u>\$2,516,000</u>
26	Motor Vehicle Account—Federal Appropriation.	\$500,000
27	Multimodal Transportation Account—State	
28	Appropriation.	\$112,000
29	TOTAL APPROPRIATION.	((\$3,279,000))
30		<u>\$3,128,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$300,000 of the motor vehicle account—state appropriation is
34 provided solely to continue evaluating a road usage charge as an
35 alternative to the motor vehicle fuel tax to fund investments in
36 transportation. The evaluation must include monitoring and reviewing
37 work that is underway in other states and nationally. The commission
38 may coordinate with the department of transportation to jointly

1 pursue any federal or other funds that are or might become available
2 and eligible for road usage charge pilot projects. The commission
3 must reconvene the road usage charge steering committee, with the
4 same membership authorized in chapter 222, Laws of 2014, and report
5 to the governor's office and the transportation committees of the
6 house of representatives and the senate by December 15, 2015.

7 (2) \$150,000 of the motor vehicle account—state appropriation is
8 provided solely for the commission to use an outside survey firm to
9 conduct three transportation surveys during the 2015-2017 fiscal
10 biennium. The commission must consult with the joint transportation
11 committee when deciding on the survey topics and design to ensure the
12 survey results will deliver the data, information, and analysis for
13 future transportation policy and strategic planning decisions in a
14 manner useful to the legislature.

15 (3)(a) The legislature finds that, while some travel times have
16 improved through Interstate 405 between the junctions with Interstate
17 5 on the north end and NE 6th Street in the city of Bellevue on the
18 south end, especially for transit trips, the implementation of the
19 express toll lane system has made travel more difficult for a number
20 of other drivers and trips. To provide some relief to drivers, the
21 legislature encourages the commission to expedite consideration of
22 the elimination of tolls during evening nonpeak hours, weekends, and
23 holidays, to the extent that such a change will improve commuters'
24 experience on this portion of Interstate 405. The legislature further
25 finds that the commission, as the tolling authority of the state,
26 should act swiftly, working in conjunction with the department of
27 transportation's comprehensive effort to tackle obstacles adversely
28 affecting commutes on this portion of Interstate 405, to drive
29 improved results for the users of this critical corridor as soon as
30 is practicable.

31 (b) In accordance with the rule-making authority provided under
32 RCW 34.05.350(1)(a), the legislature deems it necessary, for
33 preservation of the general welfare, that operational changes be made
34 to improve the express toll lane program on Interstate 405 and that
35 the tolling authority use its emergency rule-making authority to
36 effect such changes in accordance with RCW 47.56.850 and 47.56.880.
37 The legislature finds that the need for improvements to the commuter
38 experience on the portion of Interstate 405 identified in (a) of this
39 subsection necessitates that such action be taken in an expedited
40 fashion. The tolling authority, with input from the department of

1 transportation, shall evaluate the hours and days of operation for
2 the express toll lanes and the minimum high occupancy vehicle
3 passenger requirements for using the express toll lanes, taking into
4 consideration the goals of: Reducing travel time on this portion of
5 Interstate 405, including in the general purpose lanes; reducing the
6 cost of traveling within the express toll lanes on this portion of
7 Interstate 405; and maintaining sufficient revenue to pay for this
8 portion of Interstate 405's express toll lane operating costs. This
9 subsection (3) does not create a private right of action.

10 (4)(a) \$500,000 of the motor vehicle account—federal
11 appropriation is provided solely to advance the work completed since
12 2011 in evaluating a road usage charge as an alternative to the motor
13 vehicle fuel tax to fund future investments in transportation by
14 completing the work necessary to launch a road usage charge pilot
15 project, with all implementation details for a pilot project
16 identified and incorporated into a pilot project implementation plan.

17 (i) Pilot project implementation preparation must include
18 identification of all essential agency roles and responsibilities for
19 the pilot project, a selection of the technologies and methodologies
20 to be included, a target number of participants and participant
21 characteristics, rigorous specific evaluation criteria by which the
22 pilot project will be assessed, a communication plan for the pilot
23 project that consists of a participant recruitment plan and a plan
24 for communicating information about the launch and ongoing progress
25 of the pilot project, and pilot project expenditure and revenue
26 estimates.

27 (ii) In developing the road usage charge pilot project
28 implementation plan, the commission shall consult and coordinate with
29 the department of transportation, the department of licensing, the
30 department of revenue, and the office of the state treasurer to
31 establish participation and coordination parameters for the project.

32 (b) The commission shall coordinate with the department of
33 transportation to jointly pursue any federal or other funds that are
34 or might become available to fund a road usage charge pilot project.
35 Where feasible, grant application content prepared by the commission
36 must reflect the direction provided by the road usage charge steering
37 committee on the preferred road usage charge pilot project approach.
38 One or more grant applications may be developed as part of the road
39 usage charge pilot project implementation plan development work, but
40 the pilot project implementation plan must nevertheless include any

1 details necessary for a full launch of the pilot project not required
2 to be included in any grant application.

3 (c) The commission shall reconvene the road usage charge steering
4 committee, with the same membership authorized in chapter 222, Laws
5 of 2014, as well as the addition of a representative from the Puget
6 Sound regional council, and may obtain guidance from the steering
7 committee when it reaches key pilot project implementation plan
8 development milestones. The commission must provide a report on the
9 road usage charge pilot project implementation plan that includes all
10 implementation details for a road usage charge pilot project to the
11 governor's office and the transportation committees of the house of
12 representatives and the senate by November 1, 2016.

13 ~~((5) \$150,000 of the motor vehicle account—state appropriation
14 is provided solely for supporting the disadvantaged business
15 enterprise advisory committee established in chapter . . . (Senate
16 Bill No. 6180), Laws of 2016. If chapter . . . (Senate Bill No.
17 6180), Laws of 2016 is not enacted by June 30, 2016, the amount
18 provided in this subsection lapses.))~~

19 **Sec. 906.** 2016 c 14 s 206 (uncodified) is amended to read as
20 follows:

21 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

22 Motor Vehicle Account—State Appropriation ~~(\$1,024,000)~~
23 \$1,015,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$250,000 of the motor vehicle account—
26 state appropriation is provided solely to conduct a study of freight
27 infrastructure needs, including an update of the long-term marine
28 cargo forecast. The board must work with the Washington public ports
29 association to evaluate: (1) Forecasted cargo movement by commodity,
30 type, and mode of land transport; and (2) current and projected
31 freight infrastructure capacity needs. A report on the study must be
32 delivered to the joint transportation committee by December 1, 2015.

33 **Sec. 907.** 2016 c 14 s 207 (uncodified) is amended to read as
34 follows:

35 **FOR THE WASHINGTON STATE PATROL**

36 State Patrol Highway Account—State
37 Appropriation. ~~(\$415,364,000)~~

1		<u>\$407,880,000</u>
2	State Patrol Highway Account—Federal	
3	Appropriation.	\$13,291,000
4	State Patrol Highway Account—Private/Local	
5	Appropriation.	\$3,823,000
6	Highway Safety Account—State Appropriation.	\$1,494,000
7	Multimodal Transportation Account—State	
8	Appropriation.	\$276,000
9	TOTAL APPROPRIATION.	((\$434,248,000))
10		<u>\$426,764,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Washington state patrol officers engaged in off-duty
14 uniformed employment providing traffic control services to the
15 department of transportation or other state agencies may use state
16 patrol vehicles for the purpose of that employment, subject to
17 guidelines adopted by the chief of the Washington state patrol. The
18 Washington state patrol must be reimbursed for the use of the vehicle
19 at the prevailing state employee rate for mileage and hours of usage,
20 subject to guidelines developed by the chief of the Washington state
21 patrol.

22 (2) \$510,000 of the highway safety account—state appropriation is
23 provided solely for the ignition interlock program at the Washington
24 state patrol to provide funding for two staff to work and provide
25 support for the program in working with manufacturers, service
26 centers, technicians, and participants in the program.

27 (3) \$23,000 of the state patrol highway account—state
28 appropriation is provided solely for the implementation of chapter 3,
29 Laws of 2015 2nd sp. sess. (impaired driving).

30 (4) \$5,000,000 of the state patrol highway account—state
31 appropriation is provided solely for compensation increases for
32 Washington state patrol troopers, sergeants, lieutenants, and
33 captains. This increase is not subject to interest arbitration and is
34 for salary and benefits that are in addition to the current interest
35 arbitration award. It is the intent of the legislature that
36 chapter . . . (Engrossed Second Substitute House Bill No. 2872), Laws
37 of 2016 provide the revenue to support the ongoing costs associated
38 with the compensation increases identified in this subsection in

1 order to provide the means necessary to recruit and retain state
2 patrol officers in subsequent biennia.

3 (5)(a) The department and the Washington state patrol must work
4 collaboratively to develop a comprehensive plan for weigh station
5 construction and preservation for the entire state. The plan must be
6 submitted to the transportation committees of the legislature by
7 January 1, 2017.

8 (b) As part of the 2017-2019 biennial budget submittal, the
9 department and the Washington state patrol must jointly submit a
10 prioritized list of weigh station projects for legislative approval.

11 (6) \$115,000 of the state patrol highway account—state
12 appropriation is provided solely for the operation of the license
13 investigation unit to enforce vehicle registration laws in
14 southwestern Washington.

15 **Sec. 908.** 2016 c 14 s 208 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF LICENSING**

18	Marine Fuel Tax Refund Account—State	
19	Appropriation.	\$34,000
20	License Plate Technology Account—State	
21	Appropriation.	\$3,200,000
22	Motorcycle Safety Education Account—State	
23	Appropriation.	\$4,488,000
24	State Wildlife Account—State Appropriation.	\$1,001,000
25	Highway Safety Account—State Appropriation.	((\$201,666,000))
26		<u>\$198,735,000</u>
27	Highway Safety Account—Federal Appropriation.	\$3,573,000
28	Motor Vehicle Account—State Appropriation.	((\$92,044,000))
29		<u>\$92,662,000</u>
30	Motor Vehicle Account—Federal Appropriation.	\$362,000
31	Motor Vehicle Account—Private/Local Appropriation. . .	((\$1,544,000))
32		<u>\$1,859,000</u>
33	Ignition Interlock Device Revolving Account—State	
34	Appropriation.	\$5,142,000
35	Department of Licensing Services Account—State	
36	Appropriation.	((\$6,672,000))
37		<u>\$6,671,000</u>
38	TOTAL APPROPRIATION.	((\$319,726,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$30,954,000)~~) \$28,570,000 of the highway safety account—state appropriation and \$3,200,000 of the license plate technology account—state appropriation are provided solely for business and technology modernization. The department and the state chief information officer or his or her designee must provide a joint project status report to the transportation committees of the legislature on at least a calendar quarter basis. The report must include, but is not limited to: Detailed information about the planned and actual scope, schedule, and budget; status of key vendor and other project deliverables; and a description of significant changes to planned deliverables or system functions over the life of the project. Project staff will periodically brief the committees or the committees' staff on system security and data protection measures.

(2) \$5,059,000 of the motor vehicle account—state appropriation is provided solely for replacing prorated and fuel tax computer systems used to administer interstate licensing and the collection of fuel tax revenues.

(3) \$3,714,000 of the highway safety account—state appropriation is provided solely for the implementation of an updated central issuance system.

(4) \$3,082,000 of the highway safety account—state appropriation is provided solely for exam and licensing activities, including the workload associated with providing driver record abstracts, and is subject to the following additional conditions and limitations:

(a) The department may furnish driving record abstracts only to those persons or entities expressly authorized to receive the abstracts under Title 46 RCW;

(b) The department may furnish driving record abstracts only for an amount that does not exceed the specified fee amounts in RCW 46.52.130 (2)(e)(v) and (4); and

(c) The department may not enter into a contract, or otherwise participate in any arrangement, with a third party or other state agency for any service that results in an additional cost, in excess of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to

1 statutorily authorized persons or entities purchasing a driving
2 record abstract.

3 (5) The department when modernizing its computer systems must
4 place personal and company data elements in separate data fields to
5 allow the department to select discrete data elements when providing
6 information or data to persons or entities outside the department.
7 This requirement must be included as part of the systems design in
8 the department's business and technology modernization. A person's
9 photo, social security number, or medical information must not be
10 made available through public disclosure or data being provided under
11 RCW 46.12.630 or 46.12.635.

12 (6) Within existing resources and in consultation with the
13 traffic safety commission, the Washington state patrol, and a
14 representative of the insurance industry and the professional driving
15 school association, the department must review options and make
16 recommendations on strategies for addressing young and high-risk
17 drivers. The recommendations must consider the findings of Washington
18 state's strategic highway safety plan, Target Zero, and must include
19 an analysis of expanding traffic safety education to eighteen to
20 twenty-four year olds that have not taken a traffic safety course and
21 drivers that have been convicted of high-risk behavior, such as
22 driving under the influence of drugs and alcohol and reckless
23 driving. An overview of the work conducted and the recommendations
24 are due to the transportation committees of the legislature and the
25 governor by December 31, 2015.

26 (7) \$57,000 of the motor vehicle account—state appropriation is
27 provided solely for the implementation of chapter 1, Laws of 2015 2nd
28 sp. sess. (quick title service fees).

29 (8) \$283,000 of the highway safety account—state appropriation
30 and \$33,000 of the ignition interlock device revolving account—state
31 appropriation are provided solely for the implementation of chapter
32 3, Laws of 2015 2nd sp. sess. (impaired driving).

33 (9) \$4,000,000 of the motor vehicle account—state appropriation
34 is provided solely for implementation of chapter 44, Laws of 2015 3rd
35 sp. sess. (transportation revenue).

36 ~~(10) ((\$335,000 of the highway safety account—state appropriation~~
37 ~~is provided solely for the implementation of chapter . . .~~
38 ~~(Substitute House Bill No. 2942), Laws of 2016 or chapter . . .~~
39 ~~(Senate Bill No. 6591), Laws of 2016 (nondomiciled commercial~~

1 drivers' licenses). If both chapter . . . (Substitute House Bill No.
2 2942), Laws of 2016 and chapter . . . (Senate Bill No. 6591), Laws of
3 2016 are not enacted by June 30, 2016, the amount provided in this
4 subsection lapses.

5 ~~((11))~~ (11) \$1,421,000 of the highway safety account—state
6 appropriation is provided solely for costs necessary to accommodate
7 increased demand for enhanced drivers' licenses and enhanced
8 identicards. The office of financial management shall place the
9 entire amount provided in this subsection in unallotted status. The
10 office of financial management may release portions of the funds when
11 it determines that average wait times have increased by more than two
12 minutes based on wait time and volume data provided by the department
13 compared to average wait times and volume during the month of
14 December 2015. The department and the office of financial management
15 shall evaluate the use of these funds on a monthly basis and
16 periodically report to the transportation committees of the
17 legislature on average wait times and volume data for enhanced
18 drivers' licenses and enhanced identicards.

19 ~~((12))~~ (11) \$43,000 of the motor vehicle account—state
20 appropriation is provided solely for the implementation of
21 chapter . . . (Senate Bill No. 6200), Laws of 2016 (Washington's fish
22 collection license plate). If chapter . . . (Senate Bill No. 6200),
23 Laws of 2016 is not enacted by June 30, 2016, the amount provided in
24 this subsection lapses.

25 ~~((13))~~ (12) \$388,000 of the highway safety account—state
26 appropriation is provided solely for the implementation of
27 chapter . . . (Engrossed Substitute House Bill No. 2700), Laws of
28 2016 (impaired driving). If chapter . . . (Engrossed Substitute House
29 Bill No. 2700), Laws of 2016 is not enacted by June 30, 2016, the
30 amount provided in this subsection lapses.

31 ~~((14))~~ (13) \$29,000 of the motor vehicle account—state
32 appropriation is provided solely for the implementation of
33 chapter . . . (Substitute Senate Bill No. 6254), Laws of 2016 (Purple
34 Heart license plate). If chapter . . . (Substitute Senate Bill No.
35 6254), Laws of 2016 is not enacted by June 30, 2016, the amount
36 provided in this subsection lapses.

37 ~~((15))~~ (14) \$20,000 of the motor vehicle account—state
38 appropriation is provided solely for the implementation of
39 chapter . . . (Engrossed Substitute House Bill No. 2778), Laws of

1 2016 (alternative fuel vehicles). If chapter . . . (Engrossed
2 Substitute House Bill No. 2778), Laws of 2016 is not enacted by June
3 30, 2016, the amount provided in this subsection lapses.

4 **Sec. 909.** 2016 c 14 s 209 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
7 **—PROGRAM B**

8	High Occupancy Toll Lanes Operations Account—State	
9	Appropriation.	((\$3,185,000))
10		<u>\$3,175,000</u>
11	Motor Vehicle Account—State Appropriation.	\$510,000
12	State Route Number 520 Corridor Account—State	
13	Appropriation.	\$39,029,000
14	State Route Number 520 Civil Penalties Account—State	
15	Appropriation.	\$6,008,000
16	Tacoma Narrows Toll Bridge Account—State	
17	Appropriation.	\$26,636,000
18	Interstate 405 Express Toll Lanes Operations	
19	Account—State Appropriation.	\$15,552,000
20	TOTAL APPROPRIATION.	((\$90,920,000))
21		<u>\$90,910,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
25 appropriation and \$8,157,000 of the state route number 520 corridor
26 account—state appropriation are provided solely for the purposes of
27 addressing unforeseen operations and maintenance costs on the Tacoma
28 Narrows bridge and the state route number 520 bridge, respectively.
29 The office of financial management shall place the amounts provided
30 in this section, which represent a portion of the required minimum
31 fund balance under the policy of the state treasurer, in unallotted
32 status. The office may release the funds only when it determines that
33 all other funds designated for operations and maintenance purposes
34 have been exhausted.

35 (2) \$4,778,000 of the state route number 520 civil penalties
36 account—state appropriation and \$2,065,000 of the Tacoma Narrows toll
37 bridge account—state appropriation are provided solely for
38 expenditures related to the toll adjudication process. The department

1 shall report on the civil penalty process to the office of financial
2 management and the house of representatives and senate transportation
3 committees by the end of each calendar quarter. The reports must
4 include a summary table for each toll facility that includes: The
5 number of notices of civil penalty issued; the number of recipients
6 who pay before the notice becomes a penalty; the number of recipients
7 who request a hearing and the number who do not respond; workload
8 costs related to hearings; the cost and effectiveness of debt
9 collection activities; and revenues generated from notices of civil
10 penalty.

11 (3) The department shall make detailed quarterly expenditure
12 reports available to the transportation commission and to the public
13 on the department's web site using current department resources. The
14 reports must include a summary of toll revenue by facility on all
15 operating toll facilities and high occupancy toll lane systems, and
16 an itemized depiction of the use of that revenue.

17 (4) \$3,100,000 of the Interstate 405 express toll lanes
18 operations account—state appropriation, \$1,498,000 of the state route
19 number 520 corridor account—state appropriation, and \$1,802,000 of
20 the high occupancy toll lanes operations account—state appropriation
21 are provided solely for the operation and maintenance of roadside
22 toll collection systems. Due to underruns, the office of financial
23 management shall place \$1,000,000 of the Interstate 405 express toll
24 lanes operations account—state appropriation, \$360,000 of the state
25 route number 520 corridor account—state appropriation, and \$1,000,000
26 of the high occupancy toll lanes operations account—state
27 appropriation in unallotted status. The office of financial
28 management may release portions of the funds if it determines
29 operation and maintenance costs of the roadside toll collection
30 systems exceed the allotted amounts.

31 (5) \$12,202,000 of the Interstate 405 express toll lanes
32 operations account—state appropriation is provided solely for
33 operational costs related to the express toll lane facility,
34 including the customer service center vendor, transponders, credit
35 card fees, printing and postage, rent, office supplies, telephone and
36 communications equipment, computers, and vehicle operations. Within
37 the amount provided in this subsection, the department must, to the
38 greatest extent possible, without adding additional tolling gantries,
39 continue to expand the length of the access and exit points to the

1 express toll lanes, clarify signage and striping to eliminate
2 confusion, and make other operational and customer service
3 improvements to enhance the public's use of the toll facility. The
4 office of financial management shall place \$5,371,000 of the amount
5 provided in this subsection in unallotted status. The office of
6 financial management may release funds to the department on a monthly
7 basis beginning July 1, 2016; however, the amount to be released
8 monthly must be calculated to address the department's projected
9 expenditure need based on the previous month's actual expenditures,
10 financial statement, actual toll transaction experience, and actual
11 revenue collections for the Interstate 405 express toll lanes
12 facility. Prior to releasing any funding from unallotted status, the
13 office of financial management shall notify the joint transportation
14 committee of the amount to be released and provide the documentation
15 used in determining the amount.

16 (6) \$250,000 of the Interstate 405 express toll lanes operations
17 account—state appropriation is provided solely for the identification
18 and prioritization of projects that will help reduce congestion and
19 provide added capacity on the Interstate 405 tolling corridor between
20 state route number 522 and Interstate 5.

21 (7) The department must provide quarterly reports to the
22 transportation committees of the legislature on the Interstate 405
23 express toll lane project performance measures listed in RCW
24 47.56.880(4). These reports must include:

25 (a) Information on the travel times and travel time reliability
26 (at a minimum, average and 90th percentile travel times) maintained
27 during peak and nonpeak periods in the express toll lanes and general
28 purpose lanes for both the entire corridor and commonly made trips in
29 the corridor including, but not limited to, northbound from Bellevue
30 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
31 state route number 522, Bellevue to Bothell (both NE 8th to state
32 route number 522 and NE 8th to state route number 527), and a trip
33 internal to the corridor (such as NE 85th to NE 160th) and similar
34 southbound trips;

35 (b) A month-to-month comparison of travel times and travel time
36 reliability for the entire corridor and commonly made trips in the
37 corridor as specified in (a) of this subsection since implementation
38 of the express toll lanes and, to the extent available, a comparison
39 to the travel times and travel time reliability prior to
40 implementation of the express toll lanes;

1 (c) Total express toll lane and total general purpose lane
2 traffic volumes, as well as per lane traffic volumes for each type of
3 lane (i) compared to total express toll lane and total general
4 purpose lane traffic volumes, as well as per lane traffic volumes for
5 each type of lane, on this segment of Interstate 405 prior to
6 implementation of the express toll lanes and (ii) compared to total
7 express toll lane and total general purpose lane traffic volumes, as
8 well as per lane traffic volumes for each type of lane, from month to
9 month since implementation of the express toll lanes; and

10 (d) Underlying congestion measurements, that is, speeds, that are
11 being used to generate the summary graphs provided, to be made
12 available in a digital file format.

13 (8) \$56,000 of the high occupancy toll lanes operations account—
14 state appropriation, \$1,124,000 of the state route number 520
15 corridor account—state appropriation, and \$596,000 of the Tacoma
16 Narrows toll bridge account—state appropriation are provided solely
17 for the department to develop a request for proposal for a new
18 tolling customer service center.

19 (a) The department must address the replacement of the Wave2Go
20 ferry ticketing system that is reaching the end of its useful life by
21 developing functional and technical requirements that integrate
22 Washington state ferries ticketing into the new tolling division
23 customer service center toll collection system. The department shall
24 continue to report quarterly to the governor, legislature, and state
25 auditor on: (i) The department's effort to mitigate risk to the
26 state, (ii) the development of a request for proposal, and (iii) the
27 overall progress towards procuring a new tolling customer service
28 center.

29 (b) The department shall release a request for proposal for a new
30 tolling customer service toll collection system by December 1, 2016.

31 (i) During the request for proposal development process and prior
32 to its release, the office of financial management shall review the
33 request for proposal for a new tolling customer service toll
34 collection system to ensure the request for proposal:

35 (A) Provides for the business needs of the state; and

36 (B) Mitigates risk to the state.

37 (ii) During development of the request for proposal and prior to
38 its release, the office of the chief information officer shall review

1 the request for proposal for a new tolling customer service toll
2 collection system to ensure the request for proposal:

3 (A) Contains requirements that meet the security standards and
4 policies of the office of the chief information officer; and

5 (B) Is flexible and adaptable to advances in technology.

6 (c)(i) Prior to commencement of the new tolling customer service
7 toll collection system implementation, the department shall submit a
8 draft project management plan to the office of financial management
9 and the office of the chief information officer that includes a
10 provision for independent verification and validation of contract
11 deliverables from the successful bidder and a provision for quality
12 assurance that includes reporting independently to the office of the
13 chief information officer on an ongoing basis during system
14 implementation;

15 (ii) The office of financial management and the office of the
16 chief information officer shall review the draft project management
17 plan to ensure that it contains adequate contract management and
18 quality assurance measures.

19 (iii) The department shall submit the project management plan to
20 the transportation committees of the legislature prior to the
21 commencement of system implementation.

22 (9) The department shall make detailed quarterly reports to the
23 governor and the transportation committees of the legislature on the
24 following:

25 (a) The use of consultants in the tolling program, including the
26 name of the contractor, the scope of work, the type of contract,
27 timelines, deliverables, any new task orders, and any extensions to
28 existing consultant contracts;

29 (b) The nonvendor costs of administering toll operations,
30 including the costs of staffing the division, consultants and other
31 personal service contracts required for technical oversight and
32 management assistance, insurance, payments related to credit card
33 processing, transponder purchases and inventory management, facility
34 operations and maintenance, and other miscellaneous nonvendor costs;
35 and

36 (c) The vendor-related costs of operating tolled facilities,
37 including the costs of the customer service center, cash collections
38 on the Tacoma Narrows bridge, electronic payment processing, and toll
39 collection equipment maintenance, renewal, and replacement.

1 (10) \$5,000 of the motor vehicle account—state appropriation is
2 provided solely for membership dues for the alliance for toll
3 interoperability.

4 (11) \$1,230,000 of the state route number 520 civil penalties
5 account—state appropriation and \$695,000 of the Tacoma Narrows toll
6 bridge account—state appropriation are provided solely to implement
7 chapter 292, Laws of 2015 (tolling customer service reform) to
8 improve integration between the Good to Go! electronic tolling system
9 with the pay-by-mail system through increased communication with
10 customers and improvements to the Good to Go! web site allowing
11 customers to manage all of their toll accounts regardless of method
12 of payment. Within the amounts provided, the department must include
13 in the request for proposals for a new customer service center the
14 requirement that the new tolling customer service center link to the
15 vehicle records system of the department of licensing to enable
16 vehicle record updates that relate to tolling customer accounts to
17 occur between the two systems seamlessly. The department must work
18 with the department of licensing to develop the appropriate
19 specifications to include in the request for proposals to allow the
20 new tolling customer service center to link to the vehicle records
21 system without cost to the department of licensing and report to the
22 transportation committees of the legislature when the appropriate
23 specifications have been completed. By June 30, 2017, the department
24 shall report how many people with Good to Go! accounts were issued
25 civil penalties for each toll facility and whether the number was
26 reduced each fiscal year in the biennium. The department shall also
27 report on the number of customer contacts that occur, number of civil
28 penalties reduced or waived, the amount of the total civil penalties
29 that are waived, and the number of customers that are referred to the
30 administrative law judge process during the biennium.

31 **Sec. 910.** 2016 c 14 s 210 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**
34 **C**

35 Transportation Partnership Account—State	
36 Appropriation.	\$1,460,000
37 Motor Vehicle Account—State Appropriation.	((\$69,291,000))
38	<u>\$69,281,000</u>

1	Multimodal Transportation Account—State	
2	Appropriation.	\$2,883,000
3	Transportation 2003 Account (Nickel Account)—State	
4	Appropriation.	\$1,460,000
5	Puget Sound Ferry Operations Account—State	
6	Appropriation.	\$263,000
7	TOTAL APPROPRIATION.	((\$75,357,000))
8		<u>\$75,347,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$1,460,000 of the transportation partnership account—state
12 appropriation and \$1,460,000 of the transportation 2003 account
13 (nickel account)—state appropriation are provided solely for
14 maintaining the department's project management reporting system.

15 (2) \$250,000 of the motor vehicle account—state appropriation is
16 provided solely for the development of a timeline and funding plan
17 for the labor system replacement project. As part of its 2017-2019
18 biennial budget submittal, and in coordination with the office of
19 financial management and the office of the chief information officer,
20 the department shall submit a timeline and funding plan for the labor
21 system replacement project. The plan must identify a timeline and all
22 one-time and ongoing costs for the integration of all headquarters,
23 regional, and marine employees into the new labor system.

24 **Sec. 911.** 2016 c 14 s 211 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**
27 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

28	Motor Vehicle Account—State Appropriation.	((\$27,609,000))
29		<u>\$27,592,000</u>
30	State Route Number 520 Corridor Account—State	
31	Appropriation.	\$34,000
32	TOTAL APPROPRIATION.	((\$27,643,000))
33		<u>\$27,626,000</u>

34 **Sec. 912.** 2016 c 14 s 212 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

37	Aeronautics Account—State Appropriation.	((\$8,628,000))
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1		<u>\$8,632,000</u>
2	Aeronautics Account—Federal Appropriation.	((\$4,100,000))
3		<u>\$1,600,000</u>
4	Aeronautics Account—Private/Local Appropriation.	\$60,000
5	TOTAL APPROPRIATION.	((\$12,788,000))
6		<u>\$10,292,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$4,557,000 of the aeronautics account—
9 state appropriation is provided solely for airport investment studies
10 and the airport aid grant program, which provides competitive grants
11 to public airports for pavement, safety, maintenance, planning, and
12 security.

13 **Sec. 913.** 2016 c 14 s 213 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**
16 **SUPPORT—PROGRAM H**

17	Motor Vehicle Account—State Appropriation.	((\$53,911,000))
18		<u>\$53,892,000</u>
19	Motor Vehicle Account—Federal Appropriation.	\$500,000
20	Multimodal Transportation Account—State	
21	Appropriation.	\$250,000
22	TOTAL APPROPRIATION.	((\$54,661,000))
23		<u>\$54,642,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The real estate services division of the department must
27 recover the cost of its efforts from sale proceeds and fund
28 additional future sales from those proceeds.

29 (2) The legislature recognizes that the trail known as the Rocky
30 Reach Trail, and its extensions, serve to separate motor vehicle
31 traffic from pedestrians and bicyclists, increasing motor vehicle
32 safety on state route number 2 and the coincident section of state
33 route number 97. Consistent with chapter 47.30 RCW and pursuant to
34 RCW 47.12.080, the legislature declares that transferring portions of
35 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
36 associated buffer areas to the Washington state parks and recreation
37 commission is consistent with the public interest. The legislature

1 directs the department to transfer the property to the Washington
2 state parks and recreation commission.

3 (a) The department must be paid fair market value for any
4 portions of the transferred real property that is later abandoned,
5 vacated, or ceases to be publicly maintained for trail purposes.

6 (b) Prior to completing the transfer in this subsection (2), the
7 department must ensure that provisions are made to accommodate
8 private and public utilities and any facilities that predate the
9 department's acquisition of the property, at no cost to those
10 entities. Prior to completing the transfer, the department shall also
11 ensure that provisions, by fair market assessment, are made to
12 accommodate other private and public utilities and any facilities
13 that have been legally allowed by permit or other instrument.

14 (c) The department may sell any adjoining property that is not
15 necessary to support the Rocky Reach Trail and adjacent buffer areas
16 only after the transfer of trail-related property to the Washington
17 state parks and recreation commission is complete. Adjoining property
18 owners must be given the first opportunity to acquire such property
19 that abuts their property, and applicable boundary line or other
20 adjustments must be made to the legal descriptions for recording
21 purposes.

22 (3) \$250,000 of the motor vehicle account—state appropriation is
23 provided solely for training intended to retain a knowledgeable and
24 competent core technical staff in the changing environment of highway
25 project design and construction and to provide for the efficient and
26 effective delivery and oversight of projects. The training must focus
27 on the following areas:

28 (a) Training appropriate staff in regard to coordinating and
29 administrating projects with private sector designers and builders
30 for projects delivered by the design-build construction process;

31 (b) Training on community engagement to provide project managers
32 with the skills necessary to develop personal relations with the
33 leaders of the affected community to blend project needs with the
34 needs of the community, while providing fair treatment and
35 involvement of community groups and individuals regarding elements of
36 a project subject to environmental regulations, laws, and policies;

37 (c) Training for partnering and team building skills to avoid
38 conflict and reduce construction claims that arise in contract
39 administration; and

1 (d) Technical design training required in the fields of
2 hydraulics, hydrology, and storm water abatement, and other fields in
3 support of projects dealing with the fish passage program and highway
4 runoff treatment.

5 **Sec. 914.** 2016 c 14 s 214 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION—ECONOMIC PARTNERSHIPS—PROGRAM K**
8 Motor Vehicle Account—State Appropriation. ((~~\$600,000~~))
9 \$604,000
10 ((~~Electric Vehicle Charging Infrastructure~~
11 ~~Account—State Appropriation. \$1,000,000~~
12 ~~TOTAL APPROPRIATION. \$1,600,000~~))

13 The appropriation((s)) in this section ((are)) is subject to the
14 following conditions and limitations:

15 ((~~1~~)) The economic partnerships program must continue to
16 explore retail partnerships at state-owned park and ride facilities,
17 as authorized in RCW 47.04.295.

18 ((~~3~~) ~~\$1,000,000 of the electric vehicle charging infrastructure~~
19 ~~account—state appropriation is provided solely for the purpose of~~
20 ~~capitalizing the Washington electric vehicle infrastructure bank as~~
21 ~~provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation~~
22 ~~revenue).~~))

23 **Sec. 915.** 2016 c 14 s 215 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**
26 Motor Vehicle Account—State Appropriation. ((~~\$418,524,000~~))
27 \$424,755,000
28 Motor Vehicle Account—Federal Appropriation. ((~~\$7,000,000~~))
29 \$12,000,000
30 Tacoma Narrows Toll Bridge Account—State
31 Appropriation. \$1,235,000
32 State Route Number 520 Corridor Account—State
33 Appropriation. \$4,448,000
34 ~~TOTAL APPROPRIATION. ((~~\$431,207,000~~))~~
35 \$442,438,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) (~~(\$6,091,000)~~) \$7,122,000 of the motor vehicle account—state
2 appropriation is provided solely for utility fees assessed by local
3 governments as authorized under RCW 90.03.525 for the mitigation of
4 storm water runoff from state highways.

5 (2) \$4,448,000 of the state route number 520 corridor account—
6 state appropriation is provided solely to maintain the state route
7 number 520 floating bridge. These funds must be used in accordance
8 with RCW 47.56.830(3).

9 (3) \$1,235,000 of the Tacoma Narrows toll bridge account—state
10 appropriation is provided solely to maintain the new Tacoma Narrows
11 bridge. These funds must be used in accordance with RCW 47.56.830(3).

12 (4) When regional transit authority construction activities are
13 visible from a state highway, the department shall allow the regional
14 transit authority to place safe and appropriate signage informing the
15 public of the purpose of the construction activity.

16 (5) The department must make signage for low-height bridges a
17 high priority.

18 (6) \$25,000 of the motor vehicle account—state appropriation is
19 provided solely for the Northwest avalanche center for an additional
20 forecaster. However, the amount in this subsection is contingent on
21 the state parks and recreation commission receiving funding for its
22 portion of the Northwest avalanche center forecaster in the omnibus
23 appropriations act. If this funding is not provided by June 30, 2016,
24 the appropriation provided in this subsection lapses.

25 (7) \$1,000,000 of the motor vehicle account—state appropriation
26 is provided solely for safety improvements and operations relating to
27 homeless encampments along Interstate 5 between milepost 162 and
28 milepost 165. The department shall coordinate the timing of the
29 safety improvements with the city of Seattle and King county to
30 ensure that a collaborative and comprehensive approach is taken to
31 address emergency conditions in support of the city's transitional
32 services.

33 (8) \$5,000,000 of the motor vehicle account—federal appropriation
34 is provided solely for costs necessary to respond to federally
35 reimbursable disasters. The office of financial management shall
36 place the entire amount provided in this subsection in unallotted
37 status. The office of financial management may release portions of
38 the funds when it determines that a federally reimbursable disaster
39 has occurred that requires maintenance funds.

1 (9) \$161,000 of the motor vehicle account—state appropriation is
2 provided solely for electrical repairs on the Hood Canal bridge due
3 to power surges that caused an electrical fire. The department shall
4 continue to investigate the cause of the fire and pursue cost
5 recovery from the company providing power at the time of the incident
6 if it is determined the incident was the fault of the power company.

7 (10) \$5,000,000 of the motor vehicle account—state appropriation
8 is provided solely for extraordinary snow and ice removal expenses
9 and related road repair expenses incurred during the winter of
10 2016-17.

11 **Sec. 916.** 2016 c 14 s 216 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
14 **OPERATING**

15	Connecting Washington Account—State Appropriation.	\$30,000
16	Motor Vehicle Account—State Appropriation.	(\$57,622,000)
17		<u>\$57,504,000</u>
18	Motor Vehicle Account—Federal Appropriation.	\$2,050,000
19	Motor Vehicle Account—Private/Local Appropriation.	\$250,000
20	TOTAL APPROPRIATION.	(\$59,952,000)
21		<u>\$59,834,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$6,000,000 of the motor vehicle account—state appropriation
25 is provided solely for low-cost enhancements. The department shall
26 give priority to low-cost enhancement projects that improve safety or
27 provide congestion relief. The department shall prioritize low-cost
28 enhancement projects on a statewide rather than regional basis. By
29 September 1st of each even-numbered year, the department shall
30 provide a report to the legislature listing all low-cost enhancement
31 projects prioritized on a statewide rather than regional basis
32 completed in the prior year.

33 (2) During the 2015-2017 fiscal biennium, the department shall
34 continue a pilot program that expands private transportation
35 providers' access to high occupancy vehicle lanes. Under the pilot
36 program, when the department reserves a portion of a highway based on
37 the number of passengers in a vehicle, the following vehicles must be
38 authorized to use the reserved portion of the highway if the vehicle

1 has the capacity to carry eight or more passengers, regardless of the
2 number of passengers in the vehicle: (a) Auto transportation company
3 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
4 carrier vehicles regulated under chapter 81.70 RCW, except marked or
5 unmarked stretch limousines and stretch sport utility vehicles as
6 defined under department of licensing rules; (c) private nonprofit
7 transportation provider vehicles regulated under chapter 81.66 RCW;
8 and (d) private employer transportation service vehicles. For
9 purposes of this subsection, "private employer transportation
10 service" means regularly scheduled, fixed-route transportation
11 service that is offered by an employer for the benefit of its
12 employees. Nothing in this subsection is intended to authorize the
13 conversion of public infrastructure to private, for-profit purposes
14 or to otherwise create an entitlement or other claim by private users
15 to public infrastructure.

16 (3) The legislature recognizes that congestion is increasing on
17 southbound Interstate 5 in Lynnwood, between the Lynnwood transit
18 center and the Mountlake Terrace freeway station, and that allowing
19 transit buses to operate on the shoulder would provide congestion
20 relief and more reliable travel times. Therefore, the department
21 shall, within existing resources, implement a transit bus shoulder
22 operations pilot project on southbound Interstate 5 in Lynnwood,
23 between the Lynnwood transit center and the Mountlake Terrace freeway
24 station. The department shall make all necessary changes to handle
25 the increased traffic and provide a ten-foot shoulder for the transit
26 bypass.

27 (4) \$30,000 of the connecting Washington account—state
28 appropriation is provided solely for the department to create and
29 install motorist information sign panels for the Jerry Taylor
30 Veterans Plaza in Sunnyside along the state-owned right-of-way near
31 exits 63, 67, and 69 on Interstate 182 and on state route number 241
32 near the junction with Yakima Valley highway and to install
33 supplemental directional signs as permitted by the affected local
34 government and in accordance with the "Manual on Uniform Traffic
35 Control Devices" and chapter 47.36 RCW.

36 (5) The department shall implement Senate Joint Memorial No. 8019
37 within existing resources if Senate Joint Memorial No. 8019 is
38 enacted by the legislature by June 30, 2016, and the Washington state
39 transportation commission takes action to name the facility per
40 Senate Joint Memorial No. 8019 by June 30, 2017.

1 (4)(a) During the 2015-2017 fiscal biennium, the department may
2 proceed with the pilot project selling commercial advertising,
3 including product placement, on department web sites and social
4 media. In addition, the department may sell a version of its mobile
5 application(s) to users who desire to have access to application(s)
6 without advertising.

7 (b) The department shall deposit all moneys received from the
8 sale of advertisements on web site and mobile applications into the
9 motor vehicle fund created in RCW 46.68.070.

10 (c) The department shall adopt standards for advertising, product
11 placement, and other forms of commercial recognition that require the
12 department to define and prohibit, at a minimum, the content
13 containing any of the following characteristics, which is not
14 permitted: (i) Obscene, indecent, or discriminatory content; (ii)
15 political or public issue advocacy content; (iii) products, services,
16 or other materials that are offensive, insulting, disparaging, or
17 degrading; or (iv) products, services, or messages that are contrary
18 to the public interest, including any advertisements that encourage
19 or depict unsafe behaviors or encourage unsafe or prohibited driving
20 activities. Alcohol, tobacco, and cannabis are included among the
21 products prohibited.

22 **Sec. 918.** 2016 c 14 s 218 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
25 **AND RESEARCH—PROGRAM T**

26 Motor Vehicle Account—State Appropriation.	((\$22,717,000))
	<u>\$22,707,000</u>
28 Motor Vehicle Account—Federal Appropriation.	((\$26,342,000))
	<u>\$30,529,000</u>
30 Multimodal Transportation Account—State	
31 Appropriation.	\$662,000
32 Multimodal Transportation Account—Federal	
33 Appropriation.	\$2,809,000
34 Multimodal Transportation Account—Private/Local	
35 Appropriation.	\$100,000
36 TOTAL APPROPRIATION.	((\$52,630,000))
	<u>\$56,807,000</u>

37

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$368,000 of the motor vehicle account—state appropriation is
4 provided solely for the purchase of an economic impact model. The
5 department shall work with appropriate local jurisdictions to improve
6 consistency between existing and planned transportation demand
7 models. The department shall report back to the transportation
8 committees of the legislature and the office of financial management
9 by December 31, 2015, with any recommendations requiring legislative
10 action.

11 (2) \$1,000,000 of the motor vehicle account—federal appropriation
12 is provided solely for the corridor sketch program. Priority must be
13 given to the state route number 522 corridor between Maltby and the
14 Snohomish river bridge. Initial corridors must also include state
15 route number 195, Interstate 5 between Bellingham and the vicinity of
16 Mount Vernon, state route number 160 in the vicinity of Port Orchard,
17 and state route number 28 in the vicinity of East Wenatchee.

18 (3) Within existing resources, the department shall conduct a
19 traffic and access study of the intersection of the Interurban trail
20 and state route number 104. Options to improve safety at this
21 location must include consideration of a pedestrian and bike
22 overcrossing.

23 (4)(a) The department must update the state freight mobility plan
24 to comply with the requirements in section 70202 of the federal
25 fixing America's surface transportation act. In updating the state
26 freight mobility plan, the department must involve key freight
27 stakeholders, such as representatives of public ports, the trucking
28 industry, railroads, the marine industry, local governments and
29 planning organizations, the Washington state freight advisory
30 committee, and other freight stakeholders. The updated plan must
31 delete any obsolete project references from the prioritized freight
32 project list.

33 (b) The department, in conjunction with the stakeholder group,
34 must provide a list of prioritized projects for consideration for
35 funding in the 2017-2019 fiscal biennium. The prioritized list must
36 have approval from all impacted stakeholders. The prioritized list
37 must be submitted to the office of financial management and the
38 transportation committees of the legislature by November 1, 2016.

1 (5) Within existing resources, the department must evaluate how
2 light pollution from state highways and facilities can be minimized
3 while still meeting appropriate safety standards. Additionally, the
4 department must evaluate how budget savings can be achieved through
5 different types of lighting. To the extent practicable, the
6 department must conduct this work in conjunction with other ongoing
7 study and corridor planning efforts.

8 ~~((+7))~~ (6) \$150,000 of the motor vehicle account—state
9 appropriation is provided solely for a safety study of state route
10 number 169 from Jones Road to Cedar Grove. The department must
11 consider collision data and work with local stakeholders to make
12 recommendations for safety improvements in the corridor. A report on
13 the study is due to the transportation committees of the legislature
14 by December 31, 2016.

15 **Sec. 919.** 2016 c 14 s 219 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
18 **PROGRAM U**

19	Motor Vehicle Account—State Appropriation.	(((\$74,666,000))
20		<u>\$77,036,000</u>
21	Motor Vehicle Account—Federal Appropriation.	\$500,000
22	Multimodal Transportation Account—State	
23	Appropriation.	(((\$3,115,000))
24		<u>\$3,213,000</u>
25	TOTAL APPROPRIATION.	(((\$78,281,000))
26		<u>\$80,749,000</u>

27 **Sec. 920.** 2016 c 14 s 220 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V**

30	State Vehicle Parking Account—State Appropriation.	\$754,000
31	Regional Mobility Grant Program Account—State	
32	Appropriation.	(((\$74,976,000))
33		<u>\$57,060,000</u>
34	Rural Mobility Grant Program Account—State	
35	Appropriation.	\$20,438,000
36	Multimodal Transportation Account—State	
37	Appropriation.	(((\$72,930,000))

1		<u>\$71,604,000</u>
2	Multimodal Transportation Account—Federal	
3	Appropriation.	\$3,588,000
4	TOTAL APPROPRIATION.	((\$172,686,000))
5		<u>\$153,444,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$41,250,000 of the multimodal transportation account—state
9 appropriation is provided solely for a grant program for special
10 needs transportation provided by transit agencies and nonprofit
11 providers of transportation. Of this amount:

12 (a) \$8,750,000 of the multimodal transportation account—state
13 appropriation is provided solely for grants to nonprofit providers of
14 special needs transportation. Grants for nonprofit providers must be
15 based on need, including the availability of other providers of
16 service in the area, efforts to coordinate trips among providers and
17 riders, and the cost effectiveness of trips provided.

18 (b) \$32,500,000 of the multimodal transportation account—state
19 appropriation is provided solely for grants to transit agencies to
20 transport persons with special transportation needs. To receive a
21 grant, the transit agency must, to the greatest extent practicable,
22 have a maintenance of effort for special needs transportation that is
23 no less than the previous year's maintenance of effort for special
24 needs transportation. Grants for transit agencies must be prorated
25 based on the amount expended for demand response service and route
26 deviated service in calendar year 2013 as reported in the "Summary of
27 Public Transportation - 2013" published by the department of
28 transportation. No transit agency may receive more than thirty
29 percent of these distributions.

30 (2) \$20,438,000 of the rural mobility grant program account—state
31 appropriation is provided solely for grants to aid small cities in
32 rural areas as prescribed in RCW 47.66.100.

33 (3)(a) \$6,969,000 of the multimodal transportation account—state
34 appropriation is provided solely for a vanpool grant program for: (i)
35 Public transit agencies to add vanpools or replace vans; and (ii)
36 incentives for employers to increase employee vanpool use. The grant
37 program for public transit agencies will cover capital costs only;
38 operating costs for public transit agencies are not eligible for
39 funding under this grant program. Additional employees may not be

1 hired from the funds provided in this section for the vanpool grant
2 program, and supplanting of transit funds currently funding vanpools
3 is not allowed. The department shall encourage grant applicants and
4 recipients to leverage funds other than state funds.

5 (b) At least \$1,600,000 of the amount provided in this subsection
6 must be used for vanpool grants in congested corridors.

7 (c) \$400,000 of the amount provided in this subsection is
8 provided solely for the purchase of additional vans for use by
9 vanpools serving or traveling through the Joint Base Lewis-McChord
10 I-5 corridor between mile post 116 and 127.

11 (4) (~~(\$18,726,000)~~) \$13,010,000 of the regional mobility grant
12 program account—state appropriation is reappropriated and provided
13 solely for the regional mobility grant projects identified in LEAP
14 Transportation Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed
15 (~~(March 7, 2016)~~) April 5, 2017, Program - Public Transportation
16 Program (V).

17 (5)(a) (~~(\$56,250,000)~~) \$44,050,000 of the regional mobility grant
18 program account—state appropriation is provided solely for the
19 regional mobility grant projects identified in LEAP Transportation
20 Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed (~~(March 7,~~
21 ~~2016)~~) April 5, 2017, Program - Public Transportation Program (V).
22 The department shall review all projects receiving grant awards under
23 this program at least semiannually to determine whether the projects
24 are making satisfactory progress. Any project that has been awarded
25 funds, but does not report activity on the project within one year of
26 the grant award, must be reviewed by the department to determine
27 whether the grant should be terminated. The department shall promptly
28 close out grants when projects have been completed, and any remaining
29 funds must be used only to fund projects identified in the LEAP
30 transportation document referenced in this subsection. The department
31 shall provide annual status reports on December 15, 2015, and
32 December 15, 2016, to the office of financial management and the
33 transportation committees of the legislature regarding the projects
34 receiving the grants. It is the intent of the legislature to
35 appropriate funds through the regional mobility grant program only
36 for projects that will be completed on schedule. A grantee may not
37 receive more than twenty-five percent of the amount appropriated in
38 this subsection. The department shall not approve any increases or
39 changes to the scope of a project for the purpose of a grantee
40 expending remaining funds on an awarded grant.

1 (b) In order to be eligible to receive a grant under (a) of this
2 subsection during the 2015-2017 fiscal biennium, a transit agency
3 must establish a process for private transportation providers to
4 apply for the use of park and ride facilities. For purposes of this
5 subsection, (i) "private transportation provider" means: An auto
6 transportation company regulated under chapter 81.68 RCW; a passenger
7 charter carrier regulated under chapter 81.70 RCW, except marked or
8 unmarked stretch limousines and stretch sport utility vehicles as
9 defined under department of licensing rules; a private nonprofit
10 transportation provider regulated under chapter 81.66 RCW; or a
11 private employer transportation service provider; and (ii) "private
12 employer transportation service" means regularly scheduled, fixed-
13 route transportation service that is offered by an employer for the
14 benefit of its employees.

15 (6) Funds provided for the commute trip reduction (CTR) program
16 may also be used for the growth and transportation efficiency center
17 program.

18 (7) \$5,670,000 of the multimodal transportation account—state
19 appropriation and \$754,000 of the state vehicle parking account—state
20 appropriation are provided solely for CTR grants and activities.

21 (8) \$200,000 of the multimodal transportation account—state
22 appropriation is contingent on the timely development of an annual
23 report summarizing the status of public transportation systems as
24 identified under RCW 35.58.2796.

25 (9)(a) \$1,000,000 of the multimodal transportation account—state
26 appropriation is provided solely for the Everett connector service
27 for Island and Skagit transit agencies. The amount provided in this
28 subsection is contingent on Island Transit charging fares that
29 achieve a farebox recovery ratio similar to comparable transit
30 systems.

31 (b) The amount provided in (a) of this subsection must be held in
32 unallotted status until the office of financial management determines
33 that fares have been both adopted and implemented by Island Transit
34 that achieve a farebox recovery ratio similar to comparable transit
35 systems. Island Transit must notify the office of financial
36 management when it has met the requirements of this subsection.

37 (10)(a) (~~(\$13,890,000)~~) \$12,565,000 of the multimodal
38 transportation account—state appropriation is provided solely for
39 connecting Washington transit projects identified in the LEAP

1 ~~transportation document ((2016-3 as developed March 7, 2016. Except~~
2 ~~as provided otherwise in this subsection, funds must first be used~~
3 ~~for projects that are identified as priority one projects. As~~
4 ~~additional funds become available or if a priority one project is~~
5 ~~delayed, funding must be provided to priority two projects. If a~~
6 ~~higher priority project is bypassed, it must be funded when the~~
7 ~~project is ready. The department must submit a report annually with~~
8 ~~its budget submittal that, at a minimum, includes information about~~
9 ~~the listed transit projects that have been funded and projects that~~
10 ~~have been bypassed, including an estimated time frame for when the~~
11 ~~bypassed project will be funded)) referenced in subsection (4) of~~
12 ~~this section.~~

13 (b) \$831,000 of the amount provided in (a) of this subsection is
14 provided solely for Skagit transit system enhancements for
15 expenditure in 2015-2017.

16 (c) \$2,300,000 of the amount provided in (a) of this subsection
17 is provided solely for Island transit's tri-county connector service
18 for expenditure in 2015-2017.

19 (d) It is the intent of the legislature to provide \$6,000,000 in
20 the 2017-2019 fiscal biennium and \$6,000,000 in the 2019-2021 fiscal
21 biennium for the Spokane Central city line, in addition to the
22 2015-2017 fiscal biennium funding provided in the LEAP transportation
23 document identified in (~~(a) of this~~) subsection (4) of this
24 section. It is further the intent of the legislature to provide a
25 total of \$10,000,000 over the 2017-2019 and 2019-2021 fiscal biennia
26 for the Northgate transit center pedestrian bridge.

27 (~~(e) Within existing resources, the public transportation~~
28 ~~program must develop recommendations regarding potential~~
29 ~~modifications to the process by which funding is provided to the~~
30 ~~projects listed in the LEAP transportation document identified in (a)~~
31 ~~of this subsection. These modifications should include, but are not~~
32 ~~limited to, options for accelerating the delivery of the listed~~
33 ~~projects and options for further prioritizing the listed projects.~~
34 ~~The department must submit a report regarding its recommendations to~~
35 ~~the transportation committees of the legislature by November 15,~~
36 ~~2016.))~~

37 (11) \$1,000,000 of the multimodal transportation account—state
38 appropriation is provided solely for transit coordination grants.

39 (12) Within the amounts provided in this section, the public
40 transportation program must conduct a study of public transportation

1 agencies in Washington that provide regional public transportation
2 service outside the boundaries of the agency. The study must
3 consider: (a) The cost to provide these existing regional services,
4 the current source of funds for these services, and the applicable
5 ridership data from these existing regional services; (b) the number
6 of trips removed from the state highway system as a result of these
7 regional services; (c) areas of the state highway system that do not
8 have such regional service available; and (d) potential funding
9 sources at the state level to support a portion of current and
10 potential regional services. The public transportation program must
11 provide a report on its findings and recommendations to the
12 transportation committees of the legislature by November 15, 2016.

13 **Sec. 921.** 2016 c 14 s 221 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

16 Puget Sound Ferry Operations Account—State	
17 Appropriation.	((\$478,319,000))
18	<u>\$478,985,000</u>
19 Puget Sound Ferry Operations Account—Federal	
20 Appropriation.	((\$5,908,000))
21	<u>\$5,156,000</u>
22 Puget Sound Ferry Operations Account—Private/Local	
23 Appropriation.	\$121,000
24 TOTAL APPROPRIATION.	((\$484,348,000))
25	<u>\$484,262,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The office of financial management budget instructions
29 require agencies to recast enacted budgets into activities. The
30 Washington state ferries shall include a greater level of detail in
31 its 2015-2017 supplemental and 2017-2019 omnibus transportation
32 appropriations act requests, as determined jointly by the office of
33 financial management, the Washington state ferries, and the
34 transportation committees of the legislature. This level of detail
35 must include the administrative functions in the operating as well as
36 capital programs.

37 (2) Until a reservation system is operational on the San Juan
38 islands inter-island route, the department shall provide the same

1 priority loading benefits on the San Juan islands inter-island route
2 to home health care workers as are currently provided to patients
3 traveling for purposes of receiving medical treatment.

4 (3) For the 2015-2017 fiscal biennium, the department may enter
5 into a distributor controlled fuel hedging program and other methods
6 of hedging approved by the fuel hedging committee.

7 (4) (~~(\$78,306,000)~~) \$77,091,000 of the Puget Sound ferry
8 operations account—state appropriation is provided solely for auto
9 ferry vessel operating fuel in the 2015-2017 fiscal biennium, which
10 reflect cost savings from a reduced biodiesel fuel requirement and,
11 therefore, is contingent upon the enactment of section 701, c 10,
12 Laws of 2015 1st sp. sess. The amount provided in this subsection
13 represents the fuel budget for the purposes of calculating any ferry
14 fare fuel surcharge.

15 (5) When purchasing uniforms that are required by collective
16 bargaining agreements, the department shall contract with the lowest
17 cost provider.

18 (6) During the 2015-2017 fiscal biennium, the department shall
19 not operate a winter sailing schedule for a time period longer than
20 twelve weeks.

21 (7) \$496,000 of the Puget Sound ferry operations account—state
22 appropriation is provided solely for ferry terminal traffic control
23 at the Fauntleroy ferry terminal. The department shall utilize
24 existing contracts to provide a uniformed officer to assist with
25 ferry terminal traffic control at the Fauntleroy ferry terminal.

26 (8) \$1,551,000 of the Puget Sound ferry operations account—state
27 appropriation is provided solely for improvements to the reservation
28 system. The department shall actively encourage ferry reservation
29 customers to use the online option for making and changing
30 reservations and shall not use these funds for call center staff.

31 (9) \$30,000 of the Puget Sound ferry operations account—state
32 appropriation is provided solely for the marine division assistant
33 secretary's designee to the board of pilotage commissioners, who
34 serves as the board chair. As the agency chairing the board, the
35 department shall direct the board chair, in his or her capacity as
36 chair, to require that the report to the governor and chairs of the
37 transportation committees required under RCW 88.16.035(1)(f) be filed
38 by September 1, 2015, and annually thereafter, and that the report
39 include the establishment of policies and procedures necessary to

1 increase the diversity of pilots, trainees, and applicants, including
2 a diversity action plan. The diversity action plan must articulate a
3 comprehensive vision of the board's diversity goals and the steps it
4 will take to reach those goals.

5 (10) (~~(\$5,908,000)~~) \$5,156,000 of the Puget Sound ferry
6 operations account—federal appropriation is provided solely for
7 vessel maintenance.

8 (11) \$48,000 of the Puget Sound ferry operations account—state
9 appropriation is provided solely for staff sufficient to allow
10 passenger accessibility aboard the M/V Tokitae to the sun deck during
11 daylight hours on Saturdays and Sundays of the summer sailing season.

12 **Sec. 922.** 2016 c 14 s 222 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**
15 Multimodal Transportation Account—State
16 Appropriation. (~~(\$59,473,000)~~)
17 \$59,476,000
18 Multimodal Transportation Account—Private/Local
19 Appropriation. \$45,000
20 TOTAL APPROPRIATION. (~~(\$59,518,000)~~)
21 \$59,521,000

22 **Sec. 923.** 2016 c 14 s 223 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
25 **OPERATING**
26 Motor Vehicle Account—State Appropriation. (~~(\$9,324,000)~~)
27 \$9,321,000
28 Motor Vehicle Account—Federal Appropriation. \$2,567,000
29 Multiuse Roadway Safety Account—State Appropriation. \$131,000
30 TOTAL APPROPRIATION. (~~(\$12,022,000)~~)
31 \$12,019,000

32 **TRANSPORTATION AGENCIES—CAPITAL**

33 **Sec. 1001.** 2016 c 14 s 301 (uncodified) is amended to read as
34 follows:

35 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

1	Freight Mobility Investment Account—State	
2	Appropriation.	((\$13,217,000))
3		<u>\$5,281,000</u>
4	Freight Mobility Multimodal Account—State	
5	Appropriation.	((\$11,859,000))
6		<u>\$3,315,000</u>
7	Freight Mobility Multimodal Account—Private/Local	
8	Appropriation.	\$1,320,000
9	Highway Safety Account—State Appropriation.	((\$2,765,000))
10		<u>\$1,765,000</u>
11	Motor Vehicle Account—State Appropriation	\$83,000
12	(Motor Vehicle Account—Federal Appropriation.)	\$3,250,000)
13	TOTAL APPROPRIATION.	((\$32,494,000))
14		<u>\$11,764,000</u>

15 **Sec. 1002.** 2016 c 14 s 302 (uncodified) is amended to read as
16 follows:

17 **FOR THE WASHINGTON STATE PATROL**

18	State Patrol Highway Account—State Appropriation. . .	((\$5,895,000))
19		<u>\$5,815,000</u>

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$250,000 of the state patrol highway account—state
23 appropriation is provided solely for unforeseen emergency repairs on
24 facilities.

25 (2) \$560,000 of the state patrol highway account—state
26 appropriation is provided solely for the replacement of the roofs of
27 the Shelton academy multipurpose building, Tacoma district office
28 building, Kennewick detachment building, and Ridgefield and Plymouth
29 weigh station buildings.

30 (3) \$150,000 of the state patrol highway account—state
31 appropriation is provided solely for upgrades to scales at Goldendale
32 required to meet current certification requirements.

33 (4) \$2,350,000 of the state patrol highway account—state
34 appropriation is provided solely for funding to repair and replace
35 the academy asphalt emergency vehicle operation course.

36 (5) \$500,000 of the state patrol highway account—state
37 appropriation is provided solely for replacement of generators at
38 Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.

1 (6) \$150,000 of the state patrol highway account—state
2 appropriation is provided solely for painting and caulking in several
3 locations.

4 (7) \$350,000 of the state patrol highway account—state
5 appropriation is provided solely for pavement preservation at the
6 Wenatchee district office and the Spokane district office.

7 (8) \$700,000 of the state patrol highway account—state
8 appropriation is provided solely for energy upgrades at two district
9 offices and two detachments.

10 (9) \$300,000 of the state patrol highway account—state
11 appropriation is provided solely for repair of the academy training
12 tank.

13 (10) \$130,000 of the state patrol highway account—state
14 appropriation is provided solely for communication site roof repair
15 to reroof equipment shelters at radio communication sites statewide.

16 (11) \$275,000 of the state patrol highway account—state
17 appropriation is provided solely for the replacement of the broadcast
18 tower at the Steptoe Butte radio communications site.

19 (12) \$100,000 of the state patrol highway account—state
20 appropriation is provided solely for the dry-pipe fire suppression
21 system rebuild at the Marysville district office.

22 **Sec. 1003.** 2016 c 14 s 303 (uncodified) is amended to read as
23 follows:

24 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

25 Rural Arterial Trust Account—State	
26 Appropriation.	((\$56,094,000))
27	<u>\$45,055,000</u>
28 Motor Vehicle Account—State Appropriation.	\$10,706,000
29 County Arterial Preservation Account—State	
30 Appropriation.	\$32,344,000
31 TOTAL APPROPRIATION.	((\$99,144,000))
32	<u>\$88,105,000</u>

33 **Sec. 1004.** 2016 c 14 s 304 (uncodified) is amended to read as
34 follows:

35 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

36 Small City Pavement and Sidewalk Account—State	
37 Appropriation.	((\$4,301,000))

1		<u>\$2,551,000</u>
2	Highway Safety Account—State Appropriation.	\$10,000,000
3	Transportation Improvement Account—State	
4	Appropriation.	((\$249,988,000))
5		<u>\$218,488,000</u>
6	Multimodal Transportation Account—State	
7	Appropriation.	\$3,313,000
8	TOTAL APPROPRIATION.	((\$267,602,000))
9		<u>\$234,352,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The highway safety account—state appropriation is provided
13 solely for:

14 (a) The arterial preservation program to help low tax-based,
15 medium-sized cities preserve arterial pavements;

16 (b) The small city pavement program to help cities meet urgent
17 preservation needs; and

18 (c) The small city low-energy street light retrofit demonstration
19 program.

20 (2) \$3,313,000 of the multimodal transportation account—state
21 appropriation is provided solely for the complete streets program.

22 **Sec. 1005.** 2016 c 14 s 305 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—**
25 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**

26	Transportation Partnership Account—State	
27	Appropriation.	((\$1,043,000))
28		<u>\$1,044,000</u>
29	Motor Vehicle Account—State Appropriation.	((\$7,276,000))
30		<u>\$7,387,000</u>
31	Connecting Washington Account—State Appropriation.	((\$14,000,000))
32		<u>\$4,847,000</u>
33	TOTAL APPROPRIATION.	((\$22,319,000))
34		<u>\$13,278,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) (~~(\$1,043,000)~~) \$1,044,000 of the transportation partnership
2 account—state appropriation is provided solely for completion of a
3 new traffic management center in Shoreline, Washington. By September
4 30, 2015, the department shall report to the transportation
5 committees of the legislature and the office of financial management
6 on the resulting vacancy rate of the existing regional headquarters
7 building in Shoreline, plans to consolidate department staff into the
8 building, and the schedule for terminating the current lease of the
9 Goldsmith building in Seattle, and provide an update on future plans
10 to consolidate agency staff within the region.

11 (2) (~~(\$4,000,000)~~) \$934,000 of the connecting Washington account—
12 state appropriation is provided solely for a new Olympic region
13 maintenance and administration facility to be located on the
14 department-owned site at the intersection of Marvin Road and 32nd
15 Avenue. The property purchase was approved by the 2005 legislature
16 for the site of the new Olympic region and the land was acquired by
17 the department in August 2005. The department must work with the
18 office of financial management's facilities oversight program to
19 develop a revised predesign for a new Olympic region facility, with
20 an estimated total cost of no more than forty million dollars.
21 Priority must be given to accommodating the maintenance and
22 operations functions of the Olympic region. The department must
23 provide a copy of the revised predesign to the transportation
24 committees of the legislature by December 2015.

25 (3) (~~(\$10,000,000)~~) \$3,913,000 of the connecting Washington
26 account—state appropriation is provided solely for a new
27 administration facility on Euclid Avenue in Wenatchee, Washington.

28 **Sec. 1006.** 2016 c 14 s 306 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

31	Multimodal Transportation Account—State	
32	Appropriation.	((\$19,181,000))
33		<u>\$19,176,000</u>
34	Transportation Partnership Account—State	
35	Appropriation.	((\$1,065,758,000))
36		<u>\$994,147,000</u>
37	Motor Vehicle Account—State Appropriation.	((\$71,841,000))
38		<u>\$72,890,000</u>

1	Motor Vehicle Account—Federal Appropriation.	((\$315,447,000))
2		<u>\$293,164,000</u>
3	Motor Vehicle Account—Private/Local Appropriation.	((\$177,022,000))
4		<u>\$186,360,000</u>
5	Transportation 2003 Account (Nickel Account)—State	
6	Appropriation.	((\$79,064,000))
7		<u>\$77,992,000</u>
8	State Route Number 520 Corridor Account—State	
9	Appropriation.	((\$368,121,000))
10		<u>\$135,041,000</u>
11	State Route Number 520 Corridor Account—Federal	
12	Appropriation.	\$104,801,000
13	State Route Number 520 Civil Penalties Account—	
14	State Appropriation.	\$14,000,000
15	Special Category C Account—State Appropriation.	((\$6,000,000))
16		<u>\$5,855,000</u>
17	<u>Interstate 405 Express Toll Lanes Operations</u>	
18	<u>Account—State Appropriation.</u>	<u>\$9,500,000</u>
19	Connecting Washington Account—State Appropriation.	((\$229,425,000))
20		<u>\$181,837,000</u>
21	TOTAL APPROPRIATION.	((\$2,450,660,000))
22		<u>\$2,094,763,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Except as provided otherwise in this section, the entire
26 transportation 2003 account (nickel account) appropriation and the
27 entire transportation partnership account appropriation are provided
28 solely for the projects and activities as listed by fund, project,
29 and amount in LEAP Transportation Document ((~~2016-1~~)) 2017-1 as
30 developed ((~~March 7, 2016~~)) April 5, 2017, Program - Highway
31 Improvements Program (I). However, limited transfers of specific
32 line-item project appropriations may occur between projects for those
33 amounts listed subject to the conditions and limitations in section
34 601 ((~~of this act~~)), chapter . . . (Senate Bill No. 5096), Laws of
35 2017.

36 (2) Except as provided otherwise in this section, the entire
37 motor vehicle account—state appropriation and motor vehicle account—
38 federal appropriation are provided solely for the projects and
39 activities listed in LEAP Transportation Document ((~~2016-2-ALL~~))

1 PROJECTS)) 2017-2 ALL PROJECTS as developed (~~March 7, 2016~~) April
2 5, 2017, Program - Highway Improvements Program (I). Any federal
3 funds gained through efficiencies, adjustments to the federal funds
4 forecast, additional congressional action not related to a specific
5 project or purpose, or the federal funds redistribution process must
6 then be applied to highway and bridge preservation activities.
7 However, no additional federal funds may be allocated to the I-5/
8 Columbia River Crossing project (400506A).

9 (3) Within the motor vehicle account—state appropriation and
10 motor vehicle account—federal appropriation, the department may
11 transfer funds between programs I and P, except for funds that are
12 otherwise restricted in this act.

13 (4) The transportation 2003 account (nickel account)—state
14 appropriation includes up to (~~(\$79,064,000)~~) \$77,992,000 in proceeds
15 from the sale of bonds authorized by RCW 47.10.861.

16 (5) The transportation partnership account—state appropriation
17 includes up to \$546,857,000 in proceeds from the sale of bonds
18 authorized in RCW 47.10.873.

19 (6) (~~(\$4,359,000)~~) \$4,360,000 of the motor vehicle account—state
20 appropriation is provided solely for the I-5/JBLM Early Corridor
21 Design project (300596S) to complete an environmental impact
22 statement for a project that creates additional general purpose lanes
23 on Interstate 5 in the Joint Base Lewis-McChord corridor. The design
24 of this project must be high occupancy vehicle lane ready for a
25 future connection to the Interstate 5 high occupancy vehicle lane
26 system that currently terminates in Tacoma.

27 (7) (~~(\$267,071,000)~~) \$266,277,000 of the transportation
28 partnership account—state appropriation, (~~(\$55,389,000)~~) \$55,390,000
29 of the motor vehicle account—federal appropriation, (~~(\$156,423,000)~~)
30 \$166,423,000 of the motor vehicle account—private/local
31 appropriation, (~~(\$45,400,000)~~) \$45,401,000 of the transportation 2003
32 account (nickel account)—state appropriation, and \$2,139,000 of the
33 multimodal transportation account—state appropriation are provided
34 solely for the SR 99/Alaskan Way Viaduct Replacement project
35 (809936Z).

36 (8) \$17,000,000 of the multimodal transportation account—state
37 appropriation and \$1,676,000 of the transportation partnership
38 account—state appropriation are provided solely for transit
39 mitigation for the SR 99/Viaduct Project - Construction Mitigation

1 project (809940B). The transportation partnership account—state
2 appropriation must be placed in unallotted status and may only be
3 released by the office of financial management for unpaid invoices
4 from the 2013-2015 fiscal biennium.

5 (9) Within existing resources, during the regular sessions of the
6 legislature, the department of transportation shall participate in
7 work sessions, before the transportation committees of the house of
8 representatives and senate, on the Alaskan Way viaduct replacement
9 project. These work sessions must include a report on current
10 progress of the project, timelines for completion, outstanding
11 claims, the financial status of the project, and any other
12 information necessary for the legislature to maintain appropriate
13 oversight of the project. The parties invited to present may include
14 the department of transportation, the Seattle tunnel partners, and
15 other appropriate stakeholders.

16 (10) (~~(\$22,191,000)~~) \$21,463,000 of the transportation
17 partnership account—state appropriation, (~~(\$5,576,000)~~) \$6,342,000 of
18 the transportation 2003 account (nickel account)—state appropriation,
19 (~~(\$42,000)~~) \$37,000 of the multimodal transportation account—state
20 appropriation, (~~(\$6,000,000)~~) \$5,855,000 of the special category C
21 account—state appropriation, \$368,000 of the motor vehicle account—
22 state appropriation, (~~(\$13,000)~~) \$14,000 of the motor vehicle account
23 —private/local appropriation, and (~~(\$12,976,000)~~) \$12,696,000 of the
24 motor vehicle account—federal appropriation are provided solely for
25 the US 395/North Spokane Corridor project (600010A). Any future
26 savings on the project must stay on the US 395/Interstate 90 corridor
27 and be made available to the current phase of the North Spokane
28 corridor project or any future phase of the project in 2015-2017.

29 (11) (~~(\$34,732,000)~~) (a) \$31,225,000 of the transportation
30 partnership account—state appropriation, (~~(\$7,329,000)~~) \$6,274,000 of
31 the transportation 2003 account (nickel account)—state appropriation,
32 and \$56,000 of the motor vehicle account—private/local appropriation
33 are provided solely for the I-405/Kirkland Vicinity Stage 2 -
34 Widening project (8BI1002). This project must be completed as soon as
35 practicable as a design-build project. Any future savings on this
36 project or other Interstate 405 corridor projects must stay on the
37 Interstate 405 corridor and be made available to (~~either~~) the
38 I-405/SR 167 Interchange - Direct Connector project (140504C) (~~or~~),
39 the I-405 Renton to Bellevue project (M00900R), or the I-405/SR 522

1 to I-5 Capacity Improvements project (L2000234) in the 2015-2017
2 fiscal biennium.

3 (b) \$3,500,000 of the transportation partnership account—state
4 appropriation is provided solely for preliminary engineering for
5 adding capacity on Interstate 405 between state route number 522 and
6 Interstate 5. The funding is a transfer from the I-405/Kirkland
7 Vicinity Stage 2 - Widening project due to savings, and will start an
8 additional phase of this I-405 project.

9 (12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
10 is supported over time from multiple sources, including a
11 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,
12 state bonds, interest earnings, and other miscellaneous sources.

13 (b) The state route number 520 corridor account—state
14 appropriation includes up to ~~(((\$343,834,000))~~ \$110,910,000 in
15 proceeds from the sale of bonds authorized in RCW 47.10.879 and
16 47.10.886.

17 (c) The state route number 520 corridor account—federal
18 appropriation includes up to \$104,801,000 in proceeds from the sale
19 of bonds authorized in RCW 47.10.879 and 47.10.886.

20 (d) ~~(((\$126,937,000))~~ \$45,680,000 of the transportation
21 partnership account—state appropriation, \$104,801,000 of the state
22 route number 520 corridor account—federal appropriation, and
23 ~~(((\$368,121,000))~~ \$24,131,000 of the state route number 520 corridor
24 account—state appropriation are provided solely for the SR 520 Bridge
25 Replacement and HOV project (8BI1003). ~~((Of the amounts appropriated~~
26 ~~in this subsection (12)(d), \$233,085,000 of the state route number~~
27 ~~520 corridor account—state appropriation must be put into unallotted~~
28 ~~status and is subject to review by the office of financial~~
29 ~~management. The director of the office of financial management shall~~
30 ~~consult with the joint transportation committee prior to making a~~
31 ~~decision to allot these funds.))~~

32 (e) When developing the financial plan for the project, the
33 department shall assume that all maintenance and operation costs for
34 the new facility are to be covered by tolls collected on the toll
35 facility and not by the motor vehicle account.

36 (13) \$14,000,000 of the state route number 520 civil penalties
37 account—state appropriation is provided solely for the department to
38 continue to work with the Seattle department of transportation in
39 their joint planning, design, right-of-way acquisition, outreach, and

1 operation of the remaining west side elements including, but not
2 limited to, the Montlake lid, the bicycle/pedestrian path, the
3 effective network of transit connections, and the Portage Bay bridge
4 of the SR 520 Bridge Replacement and HOV project.

5 (14) \$1,056,000 of the motor vehicle account—federal
6 appropriation and \$38,000 of the motor vehicle account—state
7 appropriation are provided solely for the 31st Ave SW Overpass
8 Widening and Improvement project (L1100048).

9 (15) The legislature finds that there are sixteen companies
10 involved in wood preserving in the state that employ four hundred
11 workers and have an annual payroll of fifteen million dollars. Prior
12 to the department's switch to steel guardrails, ninety percent of the
13 twenty-five hundred mile guardrail system was constructed of
14 preserved wood and one hundred ten thousand wood guardrail posts were
15 produced annually for state use. Moreover, the policy of using steel
16 posts requires the state to use imported steel. Given these findings,
17 where practicable, and until June 30, 2017, the department shall
18 include the design option to use wood guardrail posts, in addition to
19 steel posts, in new guardrail installations. The selection of posts
20 must be consistent with the agency design manual policy that existed
21 before December 2009.

22 (16) For urban corridors that are all or partially within a
23 metropolitan planning organization boundary, for which the department
24 has not initiated environmental review, and that require an
25 environmental impact statement, at least one alternative must be
26 consistent with the goals set out in RCW 47.01.440.

27 (17) The department shall itemize all future requests for the
28 construction of buildings on a project list and submit them through
29 the transportation executive information system as part of the
30 department's 2016 budget submittal. It is the intent of the
31 legislature that new facility construction must be transparent and
32 not appropriated within larger highway construction projects.

33 (18) (~~(\$52,869,000)~~) \$44,742,000 of the motor vehicle account—
34 federal appropriation, (~~(\$4,439,000)~~) \$4,381,000 of the motor vehicle
35 account—state appropriation, and (~~(\$1,085,000)~~) \$529,000 of the motor
36 vehicle account—private/local appropriation are provided solely for
37 fish passage barrier and chronic deficiency improvements (0BI4001).

1 (19) Any new advisory group that the department convenes during
2 the 2015-2017 fiscal biennium must consider the interests of the
3 entire state of Washington.

4 (20) Except as provided otherwise in this section, the entire
5 connecting Washington account appropriation is provided solely for
6 the projects and activities as listed by fund, project, and amount in
7 LEAP Transportation Document (~~((2016-1))~~) 2017-1 as developed (~~((March~~
8 ~~7, 2016))~~) April 5, 2017, Program - Highway Improvements Program (I).

9 (21) It is the intent of the legislature that for the I-5 JBLM
10 Corridor Improvements project (M00100R), the department shall
11 actively pursue \$50,000,000 in federal funds to pay for this project
12 to supplant state funds in the future. \$50,000,000 in connecting
13 Washington account funding must be held in unallotted status during
14 the 2021-2023 fiscal biennium. These funds may only be used after the
15 department has provided notice to the office of financial management
16 that it has exhausted all efforts to secure federal funds from the
17 federal highway administration and the department of defense.

18 (22) Of the amounts allocated to the Puget Sound Gateway project
19 (M00600R) in LEAP Transportation Document (~~((2016-1))~~) 2017-1 as
20 developed (~~((March 7, 2016))~~) April 5, 2017, \$4,000,000 must be used to
21 complete the bridge connection at 28th/24th Street over state route
22 number 509 in the city of SeaTac. The bridge connection must be
23 completed prior to other construction on the state route number 509
24 segment of the project.

25 (23) In making budget allocations to the Puget Sound Gateway
26 project, the department shall implement the project's construction as
27 a single corridor investment. The department shall develop a
28 coordinated corridor construction and implementation plan for state
29 route number 167 and state route number 509 in collaboration with
30 affected stakeholders. Specific funding allocations must be based on
31 where and when specific project segments are ready for construction
32 to move forward and investments can be best optimized for timely
33 project completion. Emphasis must be placed on avoiding gaps in fund
34 expenditures for either project.

35 (24) It is the intent of the legislature that, for the I-5/North
36 Lewis County Interchange project (L2000204), the department develop
37 and design the project with the objective of significantly improving
38 access to the industrially zoned properties in north Lewis county.
39 The design must consider the county's process of investigating

1 alternatives to improve such access from Interstate 5 that began in
2 March 2015.

3 (25) (~~(\$1,500,000)~~) \$901,000 of the motor vehicle account—state
4 appropriation is provided solely for the department to (~~complete~~)
5 continue to work on an interchange justification report (IJR) for the
6 U.S. 2 trestle, covering the state route number 204 and 20th Street
7 interchanges at the end of the westbound structure.

8 (a) The department shall develop the IJR in close collaboration
9 with affected local jurisdictions, including Snohomish county and the
10 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

11 (b) Within the amount provided for the IJR, the department must
12 address public outreach and the overall operational approval of the
13 IJR.

14 (c) The department shall complete the IJR and submit the final
15 report to the governor and the transportation committees of the
16 legislature by July 1, 2018.

17 (26)(a) The department must conduct outreach to local transit
18 agencies during the planning process for highway construction
19 projects led by the department.

20 (b) The department must develop process recommendations for best
21 practices in minimizing impacts to transit and freight during project
22 construction. A report on best practices must be submitted to the
23 transportation committees of the legislature by December 1, 2016.

24 (27) The legislature finds that project efficiencies and savings
25 may be gained by combining the I-5 Marine Drive project (I5OTC1A1)
26 and the SR 529/I-5 Interchange project (N52900R). The department must
27 deliver them as one project, the I-5 Peak Hour Use Lanes and
28 Interchange Improvements project (L2000229), using a design-build
29 approach.

30 (28) The legislature recognizes that the city of Mercer Island
31 has unique access issues that require the use of Interstate 90 to
32 leave the island and that this access may be impeded by the I-90/Two
33 Way Transit and HOV Improvements project. The department must
34 continue to work with the city of Mercer Island to address potential
35 access solutions as the project nears completion.

36 (29) \$9,500,000 of the Interstate 405 express toll lanes
37 operations account—state appropriation is provided solely for the
38 I-405 NB Hard Shoulder Running - SR 527 to I-5 project (L1000163).

1 **Sec. 1007.** 2016 c 14 s 307 (uncodified) is amended to read as
2 follows:

3	FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P	
4	Transportation Partnership Account—State	
5	Appropriation.	((\$6,489,000))
6		<u>\$6,434,000</u>
7	Motor Vehicle Account—State Appropriation.	((\$70,908,000))
8		<u>\$68,694,000</u>
9	Motor Vehicle Account—Federal Appropriation.	((\$475,025,000))
10		<u>\$525,688,000</u>
11	Motor Vehicle Account—Private/Local Appropriation.	((\$8,647,000))
12		<u>\$8,092,000</u>
13	Transportation 2003 Account (Nickel Account)—State	
14	Appropriation.	((\$28,032,000))
15		<u>\$26,654,000</u>
16	Tacoma Narrows Toll Bridge Account—State	
17	Appropriation.	((\$4,564,000))
18		<u>\$1,038,000</u>
19	Recreational Vehicle Account—State Appropriation.	((\$2,194,000))
20		<u>\$2,197,000</u>
21	High Occupancy Toll Lanes Operations Account—State	
22	Appropriation.	\$1,000,000
23	State Route Number 520 Corridor Account—State	
24	Appropriation.	((\$1,730,000))
25		<u>\$1,460,000</u>
26	Connecting Washington Account—State Appropriation.	((\$79,963,000))
27		<u>\$77,134,000</u>
28	TOTAL APPROPRIATION.	((\$678,552,000))
29		<u>\$718,391,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Except as provided otherwise in this section, the entire
33 transportation 2003 account (nickel account) appropriation and the
34 entire transportation partnership account appropriation are provided
35 solely for the projects and activities as listed by fund, project,
36 and amount in LEAP Transportation Document ((~~2016-1~~) 2017-1 as
37 developed ((~~March 7, 2016~~) April 5, 2017, Program - Highway
38 Preservation Program (P). However, limited transfers of specific
39 line-item project appropriations may occur between projects for those

1 amounts listed subject to the conditions and limitations in section
2 601 (~~of this act~~), chapter . . . (Senate Bill No. 5096), Laws of
3 2017.

4 (2) Except as provided otherwise in this section, the entire
5 motor vehicle account—state appropriation and motor vehicle account—
6 federal appropriation are provided solely for the projects and
7 activities listed in LEAP Transportation Document (~~(2016-2-ALL~~
8 ~~PROJECTS)~~) 2017-2 ALL PROJECTS as developed (~~(March 7, 2016)~~) April
9 5, 2017, Program - Highway Preservation Program (P). Any federal
10 funds gained through efficiencies, adjustments to the federal funds
11 forecast, additional congressional action not related to a specific
12 project or purpose, or the federal funds redistribution process must
13 then be applied to highway and bridge preservation activities.
14 However, no additional federal funds may be allocated to the I-5/
15 Columbia River Crossing project (400506A).

16 (3) Within the motor vehicle account—state appropriation and
17 motor vehicle account—federal appropriation, the department may
18 transfer funds between programs I and P, except for funds that are
19 otherwise restricted in this act.

20 (4) The transportation 2003 account (nickel account)—state
21 appropriation includes up to (~~(\$28,032,000)~~) \$26,654,000 in proceeds
22 from the sale of bonds authorized in RCW 47.10.861.

23 (5) The department shall examine the use of electric arc furnace
24 slag for use as an aggregate for new roads and paving projects in
25 high traffic areas and report back to the legislature by December 1,
26 2015, on its current use in other areas of the country and any
27 characteristics that can provide greater wear resistance and skid
28 resistance in new pavement construction.

29 (6) (~~(\$38,142,000)~~) \$6,545,000 of the motor vehicle account—
30 federal appropriation and (~~(\$858,000)~~) \$188,000 of the motor vehicle
31 account—state appropriation are provided solely for the preservation
32 of structurally deficient bridges or bridges that are at risk of
33 becoming structurally deficient. These funds must be used widely
34 around the state of Washington. The department shall provide a report
35 that identifies the scope, cost, and benefit of each project funded
36 in this subsection as part of its 2016 agency budget request.

37 (7) Except as provided otherwise in this section, the entire
38 connecting Washington account appropriation in this section is
39 provided solely for the projects and activities as listed in LEAP

1 Transportation Document ((2016-1)) 2017-1 as developed ((~~March 7,~~
2 ~~2016~~) April 5, 2017, Program - Highway Preservation Program (P).

3 (8) It is the intent of the legislature that, with respect to the
4 amounts provided for highway preservation from the connecting
5 Washington account, the department consider the preservation and
6 rehabilitation of concrete roadway on Interstate 5 from the Canadian
7 border to the Oregon border to be a priority within the preservation
8 program.

9 (9) \$5,000,000 of the motor vehicle account—state appropriation
10 is provided solely for extraordinary costs incurred from litigation
11 awards, settlements, or dispute mitigation activities not eligible
12 for funding from the self-insurance fund. The amount provided in this
13 subsection must be held in unallotted status until the department
14 submits a request to the office of financial management that includes
15 documentation detailing litigation-related expenses. The office of
16 financial management may release the funds only when it determines
17 that all other funds designated for litigation awards, settlements,
18 and dispute mitigation activities have been exhausted. No funds
19 provided in this subsection may be expended on any legal fees related
20 to the SR 99/Alaskan Way viaduct replacement project.

21 (10)(a) The department and the Washington state patrol must work
22 collaboratively to develop a comprehensive plan for weigh station
23 construction and preservation for the entire state. The plan must be
24 submitted to the transportation committees of the legislature by
25 January 1, 2017.

26 (b) As part of the 2017-2019 biennial budget submittal, the
27 department and the Washington state patrol must jointly submit a
28 prioritized list of weigh station projects for legislative approval.

29 (11) The department must consult with the Washington state patrol
30 during the design phase of a department-led improvement or
31 preservation project that could impact weigh station operations. The
32 department must ensure that the designs of the projects do not
33 prevent or interfere with weigh station operations.

34 **Sec. 1008.** 2016 c 14 s 308 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
37 **CAPITAL**

38 Motor Vehicle Account—State Appropriation. ((\$7,190,000))

1		<u>\$6,794,000</u>
2	Motor Vehicle Account—Federal Appropriation.	((\$7,567,000))
3		<u>\$6,716,000</u>
4	Motor Vehicle Account—Private/Local Appropriation.	((\$200,000))
5		<u>\$201,000</u>
6	TOTAL APPROPRIATION.	((\$14,957,000))
7		<u>\$13,711,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: The department shall set aside a
10 sufficient portion of the motor vehicle account—state appropriation
11 for federally selected competitive grants or congressional earmark
12 projects that require matching state funds. State funds set aside as
13 matching funds for federal projects must be accounted for in project
14 000005Q and remain in unallotted status until needed for those
15 federal projects.

16 **Sec. 1009.** 2016 c 14 s 309 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**
19 **CONSTRUCTION—PROGRAM W**

20	Puget Sound Capital Construction Account—State	
21	Appropriation.	((\$57,764,000))
22		<u>\$57,037,000</u>
23	Puget Sound Capital Construction Account—Federal	
24	Appropriation.	((\$153,647,000))
25		<u>\$136,346,000</u>
26	Puget Sound Capital Construction Account—Private/Local	
27	Appropriation.	\$3,730,000
28	Transportation 2003 Account (Nickel Account)—State	
29	Appropriation.	\$122,089,000
30	Connecting Washington Account—State Appropriation.	((\$68,805,000))
31		<u>\$72,689,000</u>
32	TOTAL APPROPRIATION.	((\$406,035,000))
33		<u>\$391,891,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Except as provided otherwise in this section, the entire
37 appropriations in this section are provided solely for the projects

1 and activities as listed in LEAP Transportation Document ((2016-2))
2 2017-2 ALL PROJECTS as developed ((March 7, 2016)) April 5, 2017,
3 Program - Washington State Ferries Capital Program (W).

4 (2) \$90,545,000 of the transportation 2003 account (nickel
5 account)—state appropriation is provided solely for the acquisition
6 of a 144-car vessel (L1000063). The department shall use as much
7 already procured equipment as practicable on the 144-car vessels.

8 (3) ((~~\$46,989,000~~)) \$26,742,000 of the Puget Sound capital
9 construction account—federal appropriation, ((~~\$2,000,000~~)) \$5,884,000
10 of the connecting Washington account—state appropriation, \$562,000 of
11 the transportation 2003 account (nickel account)—state appropriation,
12 and ((~~\$490,000~~)) \$491,000 of the Puget Sound capital construction
13 account—state appropriation are provided solely for the Mukilteo
14 ferry terminal (952515P). It is the intent of the legislature, over
15 the sixteen-year investment program, to provide ((~~\$155,000,000~~))
16 \$159,061,000 to complete the Mukilteo Terminal Replacement project
17 (952515P). These funds are identified in the LEAP transportation
18 document referenced in subsection (1) of this section. To the
19 greatest extent practicable and within available resources, the
20 department shall design the new terminal to be a net zero energy
21 building. To achieve this goal, the department shall evaluate using
22 highly energy efficient equipment and systems, and the most
23 appropriate renewable energy systems for the needs and location of
24 the terminal.

25 (4) \$7,000,000 of the Puget Sound capital construction account—
26 state appropriation is provided solely for emergency capital repair
27 costs (999910K). Funds may only be spent after approval by the office
28 of financial management.

29 (5) Consistent with RCW 47.60.662, which requires the Washington
30 state ferry system to collaborate with passenger-only ferry and
31 transit providers to provide service at existing terminals, the
32 department shall ensure that multimodal access, including for
33 passenger-only ferries and transit service providers, is not
34 precluded by any future terminal modifications.

35 (6) If the department pursues a conversion of the existing diesel
36 powered Issaquah class fleet to a different fuel source or engine
37 technology or the construction of a new vessel powered by a fuel
38 source or engine technology that is not diesel powered, the
39 department must use a design-build procurement process.

1 (7) Funding is included in the future biennia of the LEAP
2 transportation document referenced in subsection (1) of this section
3 for future vessel purchases. Given that the recent purchase of new
4 vessels varies from the current long range plan, the department shall
5 include in its updated long range plan revised estimates for new
6 vessel costs, size, and purchase time frames. Additionally, the long
7 range plan must include a vessel retirement schedule and associated
8 reserve vessel policy recommendations.

9 (8) \$325,000 of the Puget Sound capital construction account—
10 state appropriation is provided solely for the ferry system to
11 participate in the development of one account-based system for
12 customers of both the ferry system and tolling system. The current
13 Wave2Go ferry ticketing system is reaching the end of its useful life
14 and the department is expected to develop a replacement account-based
15 system as part of the new tolling division customer service center
16 toll collection system.

17 (9) Within existing resources, the department must evaluate the
18 feasibility of utilizing the federal EB-5 immigrant investor program
19 for financing the construction of a safety of life at sea (SOLAS)
20 certificated vessel for the Anacortes-Sidney ferry route. The
21 department must establish a group that includes, but is not limited
22 to, the department of commerce and entities or individuals
23 experienced with vessel engineering and EB-5 financing for assistance
24 in evaluating the applicability of the EB-5 immigrant investor
25 program. The department must deliver a report containing the results
26 of the evaluation to the transportation committees of the legislature
27 and the office of financial management by December 1, 2015.

28 (10) It is the intent of the legislature, over the sixteen-year
29 investment program, to provide (~~(\$316,000,000)~~) \$320,000,000 to
30 complete the Seattle Terminal Replacement project (900010L),
31 including: (a) Design work and selection of a preferred plan, (b)
32 replacing timber pilings with pilings sufficient to support a
33 selected terminal design, (c) replacing the timber portion of the
34 dock with a new and reconfigured steel and concrete dock, and (d)
35 other staging and construction work as the amount allows. These funds
36 are identified in the LEAP transportation document referenced in
37 subsection (1) of this section.

38 (11) It is the intent of the legislature, over the sixteen-year
39 new investment program, to provide \$122,000,000 in state funds to
40 complete the acquisition of a fourth 144-car vessel (L2000109). These

1 funds are identified in the LEAP transportation document referenced
2 in subsection (1) of this section.

3 (12) \$300,000 of the Puget Sound capital construction account—
4 state appropriation is provided solely to issue a request for
5 proposals and purchase pilot program customer counting equipment. By
6 June 30, 2017, the department must report to the governor and the
7 transportation committees of the legislature on the most effective
8 way to count ferry passengers.

9 (13) (~~(\$1,430,000)~~) \$1,255,000 of the Puget Sound capital
10 construction account—federal appropriation and (~~(\$1,366,000)~~)
11 \$889,000 of the Puget Sound capital construction—state appropriation
12 are provided solely for installation of security access control and
13 video monitoring systems, and for enhancing wireless network capacity
14 to handle higher security usage, increase connectivity between
15 vessels and land-based facilities, and isolate the security portion
16 of the network from regular business (project 998925A).

17 (14) The transportation 2003 account (nickel account)—state
18 appropriation includes up to (~~(\$4,131,000)~~) \$41,131,000 in proceeds
19 from the sale of bonds authorized in RCW 47.10.861.

20 (15) The department shall submit a cost estimate to procure a
21 fifth 144-car vessel to the governor and the transportation
22 committees of the legislature by June 30, 2017. The estimate must
23 include, but is not limited to, construction costs, estimated
24 operating costs, and any potential savings from replacing a currently
25 operating vessel with a fifth 144-car vessel.

26 **Sec. 1010.** 2016 c 14 s 310 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL**
29 Essential Rail Assistance Account—State
30 Appropriation. \$1,459,000
31 Transportation Infrastructure Account—State
32 Appropriation. \$7,154,000
33 Multimodal Transportation Account—State
34 Appropriation. (~~(\$37,205,000)~~)
35 \$31,320,000
36 Multimodal Transportation Account—Federal
37 Appropriation. (~~(\$492,217,000)~~)
38 \$491,591,000

1 TOTAL APPROPRIATION. ((~~\$538,035,000~~))
2 \$531,524,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Except as provided otherwise in this section, the entire
6 appropriations in this section are provided solely for the projects
7 and activities as listed by project and amount in LEAP Transportation
8 Document ((~~2016-2~~)) 2017-2 ALL PROJECTS as developed ((~~March 7,~~
9 ~~2016~~)) April 5, 2017, Program - Rail Program (Y).

10 (2) \$5,000,000 of the transportation infrastructure account—state
11 appropriation is provided solely for new low-interest loans approved
12 by the department through the freight rail investment bank (FRIB)
13 program. The department shall issue FRIB program loans with a
14 repayment period of no more than ten years, and charge only so much
15 interest as is necessary to recoup the department's costs to
16 administer the loans. For the 2015-2017 fiscal biennium, the
17 department shall first award loans to 2015-2017 FRIB loan applicants
18 in priority order, and then offer loans to 2015-2017 unsuccessful
19 freight rail assistance program grant applicants, if eligible. If any
20 funds remain in the FRIB program, the department may reopen the loan
21 program and shall evaluate new applications in a manner consistent
22 with past practices as specified in section 309, chapter 367, Laws of
23 2011. The department shall report annually to the transportation
24 committees of the legislature and the office of financial management
25 on all FRIB loans issued.

26 (3)(a) ((~~\$5,484,000~~)) \$5,354,000 of the multimodal transportation
27 account—state appropriation, ((~~\$270,000~~)) \$345,000 of the essential
28 rail assistance account—state appropriation, and ((~~\$455,000~~))
29 \$506,000 of the transportation infrastructure account—state
30 appropriation are provided solely for ((~~new~~)) statewide emergent
31 freight rail assistance projects identified in the LEAP
32 transportation document referenced in subsection (1) of this section.

33 (b) Of the amounts provided in this subsection, \$367,000 of the
34 transportation infrastructure account—state appropriation and
35 \$1,100,000 of the multimodal transportation account—state
36 appropriation are provided solely to reimburse Highline Grain, LLC
37 for approved work completed on Palouse River and Coulee City (PCC)
38 railroad track in Spokane county between the BNSF Railway Interchange
39 at Cheney and Geiger Junction and must be administered in a manner

1 consistent with freight rail assistance program projects. The value
2 of the public benefit of this project is expected to meet or exceed
3 the cost of this project in: Shipper savings on transportation costs;
4 jobs saved in rail-dependent industries; and/or reduced future costs
5 to repair wear and tear on state and local highways due to fewer
6 annual truck trips (reduced vehicle miles traveled). The amounts
7 provided in this subsection are not a commitment for future
8 legislatures, but it is the legislature's intent that future
9 legislatures will work to approve biennial appropriations until the
10 full \$7,337,000 cost of this project is reimbursed.

11 (4) (~~(\$487,297,000)~~) \$487,163,000 of the multimodal
12 transportation account—federal appropriation and (~~(\$13,679,000)~~)
13 \$10,991,000 of the multimodal transportation account—state
14 appropriation are provided solely for expenditures related to
15 passenger high-speed rail grants. Except for the Mount Vernon project
16 (P01101A), the multimodal transportation account—state funds reflect
17 no more than one and one-half percent of the total project funds, and
18 are provided solely for expenditures that are not eligible for
19 federal reimbursement.

20 (5)(a) \$1,114,000 of the essential rail assistance account—state
21 appropriation, \$766,000 of the multimodal transportation account—
22 state appropriation, and \$68,000 of the transportation infrastructure
23 account—state appropriation are provided solely for the purpose of
24 the rehabilitation and maintenance of the Palouse river and Coulee
25 City railroad line (F01111B).

26 (b) Expenditures from the essential rail assistance account—state
27 in this subsection may not exceed the combined total of:

28 (i) Revenues deposited into the essential rail assistance account
29 from leases and sale of property pursuant to RCW 47.76.290; and

30 (ii) Revenues transferred from the miscellaneous program account
31 to the essential rail assistance account, pursuant to RCW 47.76.360,
32 for the purpose of sustaining the grain train program by maintaining
33 the Palouse river and Coulee City railroad.

34 (6) The department shall issue a call for projects for the
35 freight rail assistance program, and shall evaluate the applications
36 in a manner consistent with past practices as specified in section
37 309, chapter 367, Laws of 2011. By November 15, 2016, the department
38 shall submit a prioritized list of recommended projects to the office

1 of financial management and the transportation committees of the
2 legislature.

3 **Sec. 1011.** 2016 c 14 s 311 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
6 **CAPITAL**

7	Highway Infrastructure Account—State Appropriation.	\$790,000
8	Highway Infrastructure Account—Federal	
9	Appropriation.	\$503,000
10	Transportation Partnership Account—State	
11	Appropriation.	(\$4,054,000)
12		<u>\$2,911,000</u>
13	Highway Safety Account—State Appropriation.	(\$11,647,000)
14		<u>\$9,259,000</u>
15	Motor Vehicle Account—State Appropriation.	(\$1,271,000)
16		<u>\$1,171,000</u>
17	Motor Vehicle Account—Federal Appropriation.	(\$28,043,000)
18		<u>\$17,571,000</u>
19	Multimodal Transportation Account—State	
20	Appropriation.	(\$34,031,000)
21		<u>\$26,119,000</u>
22	Connecting Washington Account—State Appropriation.	(\$47,669,000)
23		<u>\$27,069,000</u>
24	TOTAL APPROPRIATION.	(\$128,008,000)
25		<u>\$85,393,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Except as provided otherwise in this section, the entire
29 appropriations in this section are provided solely for the projects
30 and activities as listed by project and amount in LEAP Transportation
31 Document ~~((2016-2))~~ 2017-2 ALL PROJECTS as developed ~~((March 7,~~
32 ~~2016))~~ April 5, 2017, Program - Local Programs Program (Z).

33 (2) The amounts identified in the LEAP transportation document
34 referenced under subsection (1) of this section for pedestrian
35 safety/safe routes to school are as follows:

36 (a) ~~(\$20,653,000)~~ \$14,221,000 of the multimodal transportation
37 account—state appropriation and ~~(\$3,579,000)~~ \$2,436,000 of the
38 transportation partnership account—state appropriation are provided

1 solely for pedestrian and bicycle safety program projects (project
2 L2000188).

3 (b) (~~(\$11,400,000)~~) \$6,303,000 of the motor vehicle account—
4 federal appropriation, (~~(\$1,750,000)~~) \$925,000 of the multimodal
5 transportation account—state appropriation, and (~~(\$6,750,000)~~)
6 \$4,690,000 of the highway safety account—state appropriation are
7 provided solely for newly selected safe routes to school projects.
8 (~~(\$8,782,000)~~) \$7,507,000 of the motor vehicle account—federal
9 appropriation, (~~(\$124,000)~~) \$26,000 of the multimodal transportation
10 account—state appropriation, and (~~(\$4,897,000)~~) \$4,569,000 of the
11 highway safety account—state appropriation are reappropriated for
12 safe routes to school projects selected in the previous biennia
13 (project L2000189). The department may consider the special
14 situations facing high-need areas, as defined by schools or project
15 areas in which the percentage of the children eligible to receive
16 free and reduced-price meals under the national school lunch program
17 is equal to, or greater than, the state average as determined by the
18 department, when evaluating project proposals against established
19 funding criteria while ensuring continued compliance with federal
20 eligibility requirements.

21 (3) The department shall submit a report to the transportation
22 committees of the legislature by December 1, 2015, and December 1,
23 2016, on the status of projects funded as part of the pedestrian
24 safety/safe routes to school grant program. The report must include,
25 but is not limited to, a list of projects selected and a brief
26 description of each project's status.

27 (4) \$500,000 of the motor vehicle account—state appropriation is
28 provided solely for the Edmonds waterfront at-grade train crossings
29 alternatives analysis project (L2000135). The department shall work
30 with the city of Edmonds and provide a preliminary report of key
31 findings to the transportation committees of the legislature and the
32 office of financial management by December 1, 2015.

33 (5)(a) (~~(\$9,900,000)~~) \$9,343,000 of the multimodal transportation
34 account—state appropriation is provided solely for bicycle and
35 pedestrian projects listed in the LEAP transportation document
36 (~~(2016-4 as developed March 7, 2016. Funds must first be used for~~
37 ~~projects that are identified as priority one projects. As additional~~
38 ~~funds become available or if a priority one project is delayed,~~
39 ~~funding must be provided to priority two projects and then to~~

1 ~~priority three projects. If a higher priority project is bypassed, it~~
 2 ~~must be funded in the first round after the project is ready. If~~
 3 ~~funds become available as a result of projects being removed from~~
 4 ~~this list or completed under budget, the department may submit~~
 5 ~~additional bicycle and pedestrian safety projects for consideration~~
 6 ~~by the legislature. The department must submit a report annually with~~
 7 ~~its budget submittal that, at a minimum, includes information about~~
 8 ~~the listed bicycle and pedestrian projects that have been funded and~~
 9 ~~projects that have been bypassed, including an estimated time frame~~
 10 ~~for when the project will be funded.~~

11 ~~(b) Within existing resources, the local programs division must~~
 12 ~~develop recommendations regarding potential modifications to the~~
 13 ~~process by which funding is provided to the projects listed in the~~
 14 ~~LEAP transportation document identified in (a) of this subsection.~~
 15 ~~These modifications should include, but are not limited to, options~~
 16 ~~for accelerating delivery of the listed projects and options for~~
 17 ~~further prioritizing the listed projects. The department must submit~~
 18 ~~a report regarding its recommendations to the transportation~~
 19 ~~committees of the legislature by November 15, 2016)) referenced in~~
 20 ~~subsection (1) of this section.~~

21 **TRANSFERS AND DISTRIBUTIONS**

22 **Sec. 1101.** 2016 c 14 s 401 (uncodified) is amended to read as
 23 follows:

24 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
 25 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
 26 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
 27 **REVENUE**

28	Transportation Partnership Account—State	
29	Appropriation.	\$3,610,000
30	Highway Bond Retirement Account—State	
31	Appropriation.	(((\$1,176,906,000))
32		<u>\$1,173,441,000</u>
33	Ferry Bond Retirement Account—State Appropriation.	(((\$29,230,000))
34		<u>\$29,231,000</u>
35	Transportation Improvement Board Bond Retirement	
36	Account—State Appropriation.	(((\$16,129,000))
37		<u>\$16,080,000</u>

1	State Route Number 520 Corridor Account—State	
2	Appropriation.	\$559,000
3	Nondebt-Limit Reimbursable Bond Retirement Account—	
4	State Appropriation.	((\$25,837,000))
5		<u>\$25,332,000</u>
6	Toll Facility Bond Retirement Account—State	
7	Appropriation.	((\$72,880,000))
8		<u>\$67,850,000</u>
9	Motor Vehicle Account—State Appropriation.	\$2,500,000
10	Transportation 2003 Account (Nickel Account)—State	
11	Appropriation.	\$477,000
12	TOTAL APPROPRIATION.	((\$1,328,128,000))
13		<u>\$1,319,080,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$2,500,000 of the motor vehicle account—
16 state appropriation is provided solely for debt service payment and
17 withholding for the Tacoma Narrows bridge, with the intent of
18 forestalling the need for the Washington state transportation
19 commission to raise toll rates for the Tacoma Narrows bridge for
20 fiscal year 2017.

21 **Sec. 1102.** 2016 c 14 s 402 (uncodified) is amended to read as
22 follows:

23 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
24 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
25 **FISCAL AGENT CHARGES**

26	Transportation Partnership Account—State	
27	Appropriation.	\$697,000
28	Transportation 2003 Account (Nickel Account)—State	
29	Appropriation.	\$87,000
30	<u>State Route Number 520 Corridor Account—State</u>	
31	<u>Appropriation.</u>	<u>\$134,000</u>
32	TOTAL APPROPRIATION.	((\$784,000))
33		<u>\$918,000</u>

34 **Sec. 1103.** 2016 c 14 s 403 (uncodified) is amended to read as
35 follows:

1 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY**
3 **STATUTORILY PRESCRIBED REVENUE**

4 Toll Facility Bond Retirement Account—Federal
5 Appropriation. ((~~\$200,215,000~~))
6 \$200,216,000
7 ((~~Toll Facility Bond Retirement Account—State~~
8 ~~Appropriation. \$12,009,000~~
9 ~~TOTAL APPROPRIATION. \$212,224,000~~))

10 **Sec. 1104.** 2016 c 14 s 404 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**
13 Motor Vehicle Account—State Appropriation: For
14 motor vehicle fuel tax distributions to cities
15 and counties. ((~~\$497,071,000~~))
16 \$496,685,000

17 **Sec. 1105.** 2016 c 14 s 406 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE TREASURER—TRANSFERS**
20 Motor Vehicle Account—State Appropriation: For
21 motor vehicle fuel tax refunds and statutory
22 transfers. ((~~\$1,831,879,000~~))
23 \$1,856,065,000

24 **Sec. 1106.** 2016 c 14 s 407 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF LICENSING—TRANSFERS**
27 Motor Vehicle Account—State Appropriation:
28 For motor vehicle fuel tax refunds and
29 transfers. ((~~\$182,730,000~~))
30 \$184,758,000

31 **Sec. 1107.** 2016 c 14 s 408 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**
34 (1) Multimodal Transportation Account—State
35 Appropriation: For transfer to the Puget Sound

1	Ferry Operations Account—State.	\$10,000,000
2	(2) Multimodal Transportation Account—State	
3	Appropriation: For transfer to the Puget Sound	
4	Capital Construction Account—State.	\$12,000,000
5	(3) State Route Number 520 Civil Penalties	
6	Account—State Appropriation: For transfer to the	
7	State Route Number 520 Corridor Account—State.	(\$1,631,000)
8		<u>\$1,630,000</u>
9	(4) Highway Safety Account—State Appropriation:	
10	For transfer to the State Patrol Highway	
11	Account—State.	\$20,000,000
12	(5) Highway Safety Account—State	
13	Appropriation: For transfer to the Puget Sound Ferry	
14	Operations Account—State.	\$10,000,000
15	(6) Tacoma Narrows Toll Bridge Account—State	
16	Appropriation: For transfer to the Motor Vehicle	
17	Account—State.	\$950,000
18	(7) Motor Vehicle Account—State Appropriation:	
19	For transfer to the Puget Sound Capital Construction	
20	Account—State.	\$18,000,000
21	(8) Rural Mobility Grant Program Account—State	
22	Appropriation: For transfer to the Multimodal	
23	Transportation Account—State.	\$3,000,000,
24	(9) Motor Vehicle Account—State Appropriation:	
25	For transfer to the Puget Sound Ferry Operations	
26	Account—State.	\$10,000,000
27	(10) State Patrol Highway Account—State Appropriation:	
28	For transfer to the Connecting Washington Account—State. .	\$9,690,000
29	(11) Transportation Partnership Account—State	
30	Appropriation: For transfer to the Connecting Washington	
31	Account—State.	\$4,998,000
32	(12) Motor Vehicle Account—State Appropriation:	
33	For transfer to the Connecting Washington Account—	
34	State.	\$25,781,000
35	(13) Puget Sound Ferry Operations Account—State	
36	Appropriation: For transfer to the Connecting Washington	
37	Account—State.	\$596,000
38	(14) Transportation 2003 Account (Nickel Account)—State	

1	Appropriation: For transfer to the Connecting Washington	
2	Account—State.	\$2,270,000
3	(15) Highway Safety Account—State Appropriation:	
4	For transfer to the Multimodal Transportation	
5	Account—State.	\$5,000,000
6	(16) Motor Vehicle Account—State Appropriation:	
7	For transfer to the Freight Mobility Investment	
8	Account—State.	\$1,922,000
9	(17) Motor Vehicle Account—State Appropriation:	
10	For transfer to the Transportation Improvement	
11	Account—State.	\$2,188,000
12	(18) Motor Vehicle Account—State Appropriation:	
13	For transfer to the Rural Arterial Trust Account—State. . .	\$1,094,000
14	(19) Motor Vehicle Account—State Appropriation:	
15	For transfer to the County Arterial Preservation	
16	Account—State.	\$1,094,000
17	(20) Multimodal Transportation Account—State	
18	Appropriation: For transfer to the Freight Mobility	
19	Multimodal Account—State.	\$1,922,000
20	(21) Multimodal Transportation Account—State	
21	Appropriation: For transfer to the Regional Mobility	
22	Grant Program Account—State.	\$6,250,000
23	(22) Multimodal Transportation Account—State	
24	Appropriation: For transfer to the Rural Mobility	
25	Grant Program Account—State.	\$3,438,000
26	(23) Multimodal Transportation Account—State	
27	Appropriation: For transfer to the Electric Vehicle	
28	Charging Infrastructure Account—State.	\$1,000,000
29	(24) Capital Vessel Replacement Account—State	
30	Appropriation: For transfer to the Connecting	
31	Washington Account—State.	\$59,000,000
32	(25) Multimodal Transportation Account—State	
33	Appropriation: For transfer to the Connecting	
34	Washington Account—State.	\$8,000,000
35	(26) Multimodal Transportation Account—State	
36	Appropriation: For transfer to the Aeronautics	
37	Account—State.	((\$250,000))
38		<u>\$550,000</u>

1 MISCELLANEOUS 2015-2017 FISCAL BIENNIUM

2 NEW SECTION. **Sec. 1201.** A new section is added to 2016 c 14
3 (uncodified) to read as follows:

4 The appropriations to the department of transportation in chapter
5 14, Laws of 2016 and this act must be expended for the programs and
6 in the amounts specified in this act. However, after May 1, 2017,
7 unless specifically prohibited, the department may transfer state
8 appropriations for the 2015-2017 fiscal biennium among operating
9 programs after approval by the director of the office of financial
10 management. However, the department shall not transfer state moneys
11 that are provided solely for a specific purpose. The department shall
12 not transfer funds, and the director of the office of financial
13 management shall not approve the transfer, unless the transfer is
14 consistent with the objective of conserving, to the maximum extent
15 possible, the expenditure of state funds and not federal funds. The
16 director of the office of financial management shall notify the
17 appropriate transportation committees of the legislature before
18 approving any allotment modifications or transfers under this
19 section. The written notification must include a narrative
20 explanation and justification of the changes, along with expenditures
21 and allotments by program and appropriation, both before and after
22 any allotment modifications or transfers.

23 MISCELLANEOUS

24 NEW SECTION. **Sec. 1301.** If any provision of this act or its
25 application to any person or circumstance is held invalid, the
26 remainder of the act or the application of the provision to other
27 persons or circumstances is not affected.

28 NEW SECTION. **Sec. 1302.** Except for sections 703 and 704 of this
29 act, this act is necessary for the immediate preservation of the
30 public peace, health, or safety, or support of the state government
31 and its existing public institutions, and takes effect immediately.

32 NEW SECTION. **Sec. 1303.** Section 703 of this act takes effect if
33 chapter . . . (Senate Bill No. 5307), Laws of 2017 is enacted by June
34 30, 2017.

1 NEW SECTION. **Sec. 1304.** Section 704 of this act is necessary
2 for the immediate preservation of the public peace, health, or
3 safety, or support of the state government and its existing public
4 institutions, and takes effect July 1, 2017.

(End of Bill)

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