
ENGROSSED SUBSTITUTE HOUSE BILL 2524

AS AMENDED BY THE SENATE

Passed Legislature - 2016 Regular Session

State of Washington 64th Legislature 2016 Regular Session

By House Transportation (originally sponsored by Representatives
Clibborn, Orcutt, Fey, and McBride; by request of Office of Financial
Management)

READ FIRST TIME 02/24/16.

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 81.53.281; amending 2015 1st sp.s. c 10 ss 101, 102,
3 103, 105, 106, 107, 201-211, 213-223, 301-311, 401-407, and 601
4 (uncodified); amending 2015 3rd sp.s. c 43 ss 502 and 606
5 (uncodified); amending 2015 3rd sp.s. c 4 ss 728-735 (uncodified);
6 adding new sections to 2015 1st sp.s. c 10 (uncodified); repealing
7 2015 3rd sp.s. c 43 ss 201-207, 301-309, and 401 (uncodified); making
8 appropriations and authorizing expenditures for capital improvements;
9 and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 **2015-2017 FISCAL BIENNIUM**

12 **GENERAL GOVERNMENT AGENCIES—OPERATING**

13 **Sec. 101.** 2015 1st sp.s. c 10 s 101 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

16 Motor Vehicle Account—State Appropriation. ((~~\$476,000~~))
17 \$488,000

1 department of fish and wildlife to develop voluntary programmatic
2 agreements for the maintenance, preservation, rehabilitation, and
3 replacement of water crossing structures. A report must be presented
4 to the legislature by December 31, 2016, on the implementation of
5 developed voluntary programmatic agreements.

6 (3) \$150,000 of the state patrol highway account—state
7 appropriation is provided solely for an organizational assessment of
8 the Washington state patrol.

9 (4) The office of financial management, in conjunction with the
10 office of the chief information officer, shall provide oversight and
11 review of the department of transportation's development of the
12 request for proposal for a new tolling customer service toll
13 collection system and development of a project management plan as
14 required in section 209(8) of this act.

15 **Sec. 104.** 2015 1st sp.s. c 10 s 105 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF AGRICULTURE**
18 Motor Vehicle Account—State Appropriation. (~~(\$1,212,000)~~)
19 \$1,240,000

20 **Sec. 105.** 2015 1st sp.s. c 10 s 106 (uncodified) is amended to
21 read as follows:

22 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
23 Motor Vehicle Account—State Appropriation. (~~(\$563,000)~~)
24 \$582,000

25 **Sec. 106.** 2015 1st sp.s. c 10 s 107 (uncodified) is amended to
26 read as follows:

27 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Motor Vehicle Account—State Appropriation. \$300,000

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The department must work with the Washington state
32 association of counties to develop voluntary programmatic agreements
33 for the maintenance, preservation, rehabilitation, and replacement of
34 water crossing structures. Such programmatic agreements when agreed
35 to by the department and participating counties are binding

1 agreements for permitting, design, and mitigation of county water
2 crossing structures.

3 (2) \$300,000 of the motor vehicle account—state appropriation is
4 provided solely for the department to implement activities of the
5 fish passage barrier removal board created in RCW 77.95.160. The
6 department must coordinate with cities and counties to inventory and
7 undertake predesign and scoping activities associated with fish
8 passage barrier corrections on city streets and county roads. The
9 department must work with the department of ecology to provide a
10 combined report to the transportation committees of the legislature
11 on the board's activities and accomplishments and the activities
12 funded in section 108 of this act by June 30, 2017. \$170,000 is
13 provided from the cities' statewide fuel tax distributions under RCW
14 46.68.110(2) and \$130,000 is provided from the counties' statewide
15 fuel tax distributions under RCW 46.68.120(3).

16 NEW SECTION. Sec. 107. A new section is added to 2015 1st sp.s.
17 c 10 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

19 The department must provide a detailed accounting of the revenues
20 and expenditures of the self-insurance fund and a copy of the most
21 recent annual actuarial review to the transportation committees of
22 the legislature on December 31st and June 30th of each year.

23 NEW SECTION. Sec. 108. A new section is added to 2015 1st sp.s.
24 c 10 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF ECOLOGY**

26 Motor Vehicle Account—State Appropriation. \$131,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$131,000 of the motor vehicle account—
29 state appropriation from cities' statewide fuel tax distributions
30 under RCW 46.68.110(2) is provided solely for the department to
31 develop a framework with the department of transportation and the
32 department of fish and wildlife for correcting fish passage barriers
33 on city streets as compensatory mitigation for environmental impacts
34 of transportation projects, as required in RCW 77.95.185(2)(a). In
35 addition, the department must develop and implement an umbrella
36 statewide in lieu fee program or other formal means to provide a
37 streamlined mechanism to undertake priority local fish passage

1 barrier corrections, as required in RCW 77.95.185(2)(c). The
2 department must work with the department of fish and wildlife to
3 provide a combined report to the transportation committees of the
4 legislature on the implementation of the program, the mechanism
5 implemented to prioritize fish passage barrier corrections, and the
6 activities funded in section 106(2) of this act by June 30, 2017.

7 NEW SECTION. **Sec. 109.** A new section is added to 2015 1st sp.s.
8 c 10 (uncodified) to read as follows:

9 **FOR THE EVERGREEN STATE COLLEGE**

10 Motor Vehicle Account—State Appropriation. \$100,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$100,000 of the motor vehicle account—
13 state appropriation is provided solely to the Washington state
14 institute for public policy for a cost-benefit analysis of the
15 state's ferry vessel procurement practices as required in chapter 14,
16 Laws of 2015 3rd sp. sess.

17 **TRANSPORTATION AGENCIES—OPERATING**

18 **Sec. 201.** 2015 1st sp.s. c 10 s 201 (uncodified) is amended to
19 read as follows:

20 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

21 Highway Safety Account—State Appropriation.	((\$3,154,000))
	<u>\$3,183,000</u>
23 Highway Safety Account—Federal Appropriation.	((\$27,383,000))
24	<u>\$21,644,000</u>
25 Highway Safety Account—Private/Local Appropriation.	\$118,000
26 School Zone Safety Account—State Appropriation.	\$850,000
27 TOTAL APPROPRIATION.	((\$31,505,000))
28	<u>\$25,795,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The commission may continue to oversee pilot projects
32 implementing the use of automated traffic safety cameras to detect
33 speed violations within cities west of the Cascade mountains that
34 have a population of more than one hundred ninety-five thousand and
35 that are located in a county with a population of fewer than one
36 million five hundred thousand. For the purposes of pilot projects in

1 this subsection, no more than one automated traffic safety camera may
2 be used to detect speed violations within any one jurisdiction.

3 (a) The commission shall comply with RCW 46.63.170 in
4 administering the pilot projects.

5 (b) By January 1, 2017, any local authority that is operating an
6 automated traffic safety camera to detect speed violations must
7 provide a summary to the transportation committees of the legislature
8 concerning the use of the cameras and data regarding infractions,
9 revenues, and costs.

10 (2) \$99,000 of the highway safety account—state appropriation is
11 provided solely for the implementation of chapter (~~(. . . (Substitute~~
12 ~~Senate Bill No. 5957))~~) 243, Laws of 2015 (pedestrian safety
13 reviews). (~~(If chapter . . . (Substitute Senate Bill No. 5957), Laws~~
14 ~~of 2015 is not enacted by June 30, 2015, the amount provided in this~~
15 ~~subsection lapses.)~~)

16 (3) \$6,500,000 of the highway safety account—federal
17 appropriation is provided solely for federal funds that may be
18 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the
19 2015-2017 fiscal biennium.

20 (4) Within current resources, the commission must examine the
21 declining revenue going to the school zone safety account with the
22 goal of identifying factors contributing to the decline. By December
23 31, 2015, the commission must provide a report to the transportation
24 committees of the legislature that summarizes its findings and
25 provides recommendations designed to ensure that the account is
26 receiving all amounts that should be deposited into the account.

27 **Sec. 202.** 2015 1st sp.s. c 10 s 202 (uncodified) is amended to
28 read as follows:

29 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

30	Rural Arterial Trust Account—State Appropriation. . . .	((\$969,000))
31		<u>\$1,000,000</u>
32	Motor Vehicle Account—State Appropriation.	((\$2,283,000))
33		<u>\$2,459,000</u>
34	County Arterial Preservation Account—State	
35	Appropriation.	((\$1,481,000))
36		<u>\$1,518,000</u>
37	TOTAL APPROPRIATION.	((\$4,733,000))
38		<u>\$4,977,000</u>

1 (2)(a) \$125,000 of the motor vehicle account—state appropriation
2 is for a study of Washington state weigh station planning, placement,
3 and operations by the Washington state patrol and department of
4 transportation as they relate to roadway safety and preservation. The
5 study must:

6 (i) Provide a high-level overview of commercial vehicle
7 enforcement programs, with a focus on weigh stations, including both
8 state and federal funding programs. This overview must include a
9 description of how the Washington state patrol and department of
10 transportation allocate these state and federal funds.

11 (ii) Review Washington state patrol and department of
12 transportation planning related to weigh station location and
13 operation, and the extent to which their efforts complement,
14 coordinate with, or overlap each other;

15 (iii) Identify best practices in the funding, placement, and
16 operation of weigh stations;

17 (iv) Review plans by the department of transportation and
18 Washington state patrol to reopen a Federal Way area southbound weigh
19 station;

20 (v) Recommend changes in state statutes, policy, or agency
21 practices and rules to improve the efficiency and effectiveness of
22 weigh station funding, placement, and operation, including potential
23 savings to be achieved by adopting the changes; and

24 (vi) Review whether it is cost-effective or more efficient to
25 place future weigh stations in the median of a highway instead of
26 placing two individual weigh stations on either side of a highway.

27 (b) The joint transportation committee must issue a report of its
28 findings and recommendations to the house of representatives and
29 senate transportation committees by December 14, 2015.

30 (3) \$250,000 of the motor vehicle account—state appropriation,
31 from the cities' statewide fuel tax distributions under RCW
32 46.68.110(2), is for a study to be conducted in 2016 to identify
33 prominent road-rail conflicts, recommend a corridor-based
34 prioritization process for addressing the impacts of projected
35 increases in rail traffic, and identify areas of state public policy
36 interest, such as the critical role of freight movement to the
37 Washington economy and the state's competitiveness in world trade.
38 The study must consider the results of the updated marine cargo
39 forecast due to be delivered to the joint transportation committee on
40 December 1, 2015. In conducting the study, the joint transportation

1 committee must consult with the department of transportation, the
2 freight mobility strategic investment board, the utilities and
3 transportation commission, local governments, and other relevant
4 stakeholders. The joint transportation committee must issue a report
5 of its recommendations and findings by (~~December 1, 2016~~) January
6 9, 2017.

7 (4) The legislature intends for the joint transportation
8 committee to undertake a study during the 2017-2019 fiscal biennium
9 of consolidating rail employee safety and regulatory functions in the
10 utilities and transportation commission. The joint transportation
11 committee should review the information provided by the utilities and
12 transportation commission (~~as required under section 102 of this~~
13 ~~act~~) and should provide recommendations to the transportation
14 committees of the legislature regarding such a consolidation of rail
15 employee safety and regulatory functions.

16 (5) Within existing resources, during the interim periods between
17 regular sessions of the legislature, the joint transportation
18 committee shall include on its agendas work sessions on the Alaskan
19 Way viaduct replacement project. These work sessions must include a
20 report on current progress of the project, timelines for completion,
21 outstanding claims, the financial status of the project, and any
22 other information necessary for the legislature to maintain
23 appropriate oversight of the project. The parties invited to present
24 may include the department of transportation, the Seattle tunnel
25 partners, and other appropriate stakeholders. The joint
26 transportation committee shall have at least two such work sessions
27 before December 31, 2015.

28 (6) \$450,000 of the motor vehicle account—state appropriation is
29 for the design-build contracting review study established in chapter
30 18, Laws of 2015 3rd sp. sess. The department of transportation must
31 provide technical assistance, as necessary.

32 (7) The joint transportation committee must study the issues
33 surrounding minority and women-owned business contracting related to
34 the transportation sector. The study should identify any best
35 practices adopted in other states that encourage participation by
36 minority and women-owned businesses. The joint transportation
37 committee, with direction from the executive committee, may form a
38 legislative task force at the conclusion of the study to help to
39 inform the legislature of any best practices identified from other

1 states that encourage minority and women-owned businesses'
2 participation in the transportation sector.

3 **Sec. 205.** 2015 1st sp.s. c 10 s 205 (uncodified) is amended to
4 read as follows:

5 **FOR THE TRANSPORTATION COMMISSION**

6	Motor Vehicle Account—State Appropriation.	((\$2,452,000))
7		<u>\$2,667,000</u>
8	<u>Motor Vehicle Account—Federal Appropriation.</u>	<u>\$500,000</u>
9	Multimodal Transportation Account—State	
10	Appropriation.	\$112,000
11	TOTAL APPROPRIATION.	((\$2,564,000))
12		<u>\$3,279,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$300,000 of the motor vehicle account—state appropriation is
16 provided solely to continue evaluating a road usage charge as an
17 alternative to the motor vehicle fuel tax to fund investments in
18 transportation. The evaluation must include monitoring and reviewing
19 work that is underway in other states and nationally. The commission
20 may coordinate with the department of transportation to jointly
21 pursue any federal or other funds that are or might become available
22 and eligible for road usage charge pilot projects. The commission
23 must reconvene the road usage charge steering committee, with the
24 same membership authorized in chapter 222, Laws of 2014, and report
25 to the governor's office and the transportation committees of the
26 house of representatives and the senate by December 15, 2015.

27 (2) \$150,000 of the motor vehicle account—state appropriation is
28 provided solely for the commission to use an outside survey firm to
29 conduct three transportation surveys during the 2015-2017 fiscal
30 biennium. The commission must consult with the joint transportation
31 committee when deciding on the survey topics and design to ensure the
32 survey results will deliver the data, information, and analysis for
33 future transportation policy and strategic planning decisions in a
34 manner useful to the legislature.

35 (3)(a) The legislature finds that, while some travel times have
36 improved through Interstate 405 between the junctions with Interstate
37 5 on the north end and NE 6th Street in the city of Bellevue on the
38 south end, especially for transit trips, the implementation of the

1 express toll lane system has made travel more difficult for a number
2 of other drivers and trips. To provide some relief to drivers, the
3 legislature encourages the commission to expedite consideration of
4 the elimination of tolls during evening nonpeak hours, weekends, and
5 holidays, to the extent that such a change will improve commuters'
6 experience on this portion of Interstate 405. The legislature further
7 finds that the commission, as the tolling authority of the state,
8 should act swiftly, working in conjunction with the department of
9 transportation's comprehensive effort to tackle obstacles adversely
10 affecting commutes on this portion of Interstate 405, to drive
11 improved results for the users of this critical corridor as soon as
12 is practicable.

13 (b) In accordance with the rule-making authority provided under
14 RCW 34.05.350(1)(a), the legislature deems it necessary, for
15 preservation of the general welfare, that operational changes be made
16 to improve the express toll lane program on Interstate 405 and that
17 the tolling authority use its emergency rule-making authority to
18 effect such changes in accordance with RCW 47.56.850 and 47.56.880.
19 The legislature finds that the need for improvements to the commuter
20 experience on the portion of Interstate 405 identified in (a) of this
21 subsection necessitates that such action be taken in an expedited
22 fashion. The tolling authority, with input from the department of
23 transportation, shall evaluate the hours and days of operation for
24 the express toll lanes and the minimum high occupancy vehicle
25 passenger requirements for using the express toll lanes, taking into
26 consideration the goals of: Reducing travel time on this portion of
27 Interstate 405, including in the general purpose lanes; reducing the
28 cost of traveling within the express toll lanes on this portion of
29 Interstate 405; and maintaining sufficient revenue to pay for this
30 portion of Interstate 405's express toll lane operating costs. This
31 subsection (3) does not create a private right of action.

32 (4)(a) \$500,000 of the motor vehicle account—federal
33 appropriation is provided solely to advance the work completed since
34 2011 in evaluating a road usage charge as an alternative to the motor
35 vehicle fuel tax to fund future investments in transportation by
36 completing the work necessary to launch a road usage charge pilot
37 project, with all implementation details for a pilot project
38 identified and incorporated into a pilot project implementation plan.

39 (i) Pilot project implementation preparation must include
40 identification of all essential agency roles and responsibilities for

1 the pilot project, a selection of the technologies and methodologies
2 to be included, a target number of participants and participant
3 characteristics, rigorous specific evaluation criteria by which the
4 pilot project will be assessed, a communication plan for the pilot
5 project that consists of a participant recruitment plan and a plan
6 for communicating information about the launch and ongoing progress
7 of the pilot project, and pilot project expenditure and revenue
8 estimates.

9 (ii) In developing the road usage charge pilot project
10 implementation plan, the commission shall consult and coordinate with
11 the department of transportation, the department of licensing, the
12 department of revenue, and the office of the state treasurer to
13 establish participation and coordination parameters for the project.

14 (b) The commission shall coordinate with the department of
15 transportation to jointly pursue any federal or other funds that are
16 or might become available to fund a road usage charge pilot project.
17 Where feasible, grant application content prepared by the commission
18 must reflect the direction provided by the road usage charge steering
19 committee on the preferred road usage charge pilot project approach.
20 One or more grant applications may be developed as part of the road
21 usage charge pilot project implementation plan development work, but
22 the pilot project implementation plan must nevertheless include any
23 details necessary for a full launch of the pilot project not required
24 to be included in any grant application.

25 (c) The commission shall reconvene the road usage charge steering
26 committee, with the same membership authorized in chapter 222, Laws
27 of 2014, as well as the addition of a representative from the Puget
28 Sound regional council, and may obtain guidance from the steering
29 committee when it reaches key pilot project implementation plan
30 development milestones. The commission must provide a report on the
31 road usage charge pilot project implementation plan that includes all
32 implementation details for a road usage charge pilot project to the
33 governor's office and the transportation committees of the house of
34 representatives and the senate by November 1, 2016.

35 (5) \$150,000 of the motor vehicle account—state appropriation is
36 provided solely for supporting the disadvantaged business enterprise
37 advisory committee established in chapter . . . (Senate Bill No.
38 6180), Laws of 2016. If chapter . . . (Senate Bill No. 6180), Laws of
39 2016 is not enacted by June 30, 2016, the amount provided in this
40 subsection lapses.

1 **Sec. 206.** 2015 1st sp.s. c 10 s 206 (uncodified) is amended to
 2 read as follows:

3 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**
 4 Motor Vehicle Account—State Appropriation ((~~\$979,000~~))
 5 \$1,024,000

6 The appropriation in this section is subject to the following
 7 conditions and limitations: \$250,000 of the motor vehicle account—
 8 state appropriation is provided solely to conduct a study of freight
 9 infrastructure needs, including an update of the long-term marine
 10 cargo forecast. The board must work with the Washington public ports
 11 association to evaluate: (1) Forecasted cargo movement by commodity,
 12 type, and mode of land transport; and (2) current and projected
 13 freight infrastructure capacity needs. A report on the study must be
 14 delivered to the joint transportation committee by December 1, 2015.

15 **Sec. 207.** 2015 1st sp.s. c 10 s 207 (uncodified) is amended to
 16 read as follows:

17 **FOR THE WASHINGTON STATE PATROL**
 18 State Patrol Highway Account—State
 19 Appropriation. ((~~\$407,771,000~~))
 20 \$415,364,000
 21 State Patrol Highway Account—Federal
 22 Appropriation. ((~~\$12,779,000~~))
 23 \$13,291,000
 24 State Patrol Highway Account—Private/Local
 25 Appropriation. ((~~\$3,631,000~~))
 26 \$3,823,000
 27 Highway Safety Account—State Appropriation. ((~~\$1,323,000~~))
 28 \$1,494,000
 29 Multimodal Transportation Account—State
 30 Appropriation. \$276,000
 31 **TOTAL APPROPRIATION.** ((~~\$425,780,000~~))
 32 \$434,248,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

- 35 (1) Washington state patrol officers engaged in off-duty
 36 uniformed employment providing traffic control services to the
 37 department of transportation or other state agencies may use state
 38 patrol vehicles for the purpose of that employment, subject to

1 guidelines adopted by the chief of the Washington state patrol. The
2 Washington state patrol must be reimbursed for the use of the vehicle
3 at the prevailing state employee rate for mileage and hours of usage,
4 subject to guidelines developed by the chief of the Washington state
5 patrol.

6 (2) \$510,000 of the highway safety account—state appropriation is
7 provided solely for the ignition interlock program at the Washington
8 state patrol to provide funding for two staff to work and provide
9 support for the program in working with manufacturers, service
10 centers, technicians, and participants in the program.

11 (3) \$23,000 of the state patrol highway account—state
12 appropriation is provided solely for the implementation of chapter
13 ~~((. . . (Engrossed Second Substitute House Bill No. 1276)))~~ 3, Laws
14 of 2015 2nd sp. sess. (impaired driving). ~~((If chapter . . .~~
15 ~~(Engrossed Second Substitute House Bill No. 1276), Laws of 2015 is~~
16 ~~not enacted by June 30, 2015, the amount provided in this subsection~~
17 ~~lapses.))~~

18 (4) \$5,000,000 of the state patrol highway account—state
19 appropriation is provided solely for compensation increases for
20 Washington state patrol troopers, sergeants, lieutenants, and
21 captains. This increase is not subject to interest arbitration and is
22 for salary and benefits that are in addition to the current interest
23 arbitration award. It is the intent of the legislature that
24 chapter . . . (Engrossed Second Substitute House Bill No. 2872), Laws
25 of 2016 provide the revenue to support the ongoing costs associated
26 with the compensation increases identified in this subsection in
27 order to provide the means necessary to recruit and retain state
28 patrol officers in subsequent biennia.

29 (5)(a) The department and the Washington state patrol must work
30 collaboratively to develop a comprehensive plan for weigh station
31 construction and preservation for the entire state. The plan must be
32 submitted to the transportation committees of the legislature by
33 January 1, 2017.

34 (b) As part of the 2017-2019 biennial budget submittal, the
35 department and the Washington state patrol must jointly submit a
36 prioritized list of weigh station projects for legislative approval.

37 **Sec. 208.** 2015 1st sp.s. c 10 s 208 (uncodified) is amended to
38 read as follows:

1	FOR THE DEPARTMENT OF LICENSING	
2	Marine Fuel Tax Refund Account—State	
3	Appropriation.	\$34,000
4	License Plate Technology Account—State	
5	Appropriation.	\$3,200,000
6	Motorcycle Safety Education Account—State	
7	Appropriation.	(\$4,442,000)
8		<u>\$4,488,000</u>
9	State Wildlife Account—State Appropriation.	(\$949,000)
10		<u>\$1,001,000</u>
11	Highway Safety Account—State Appropriation.	(\$183,610,000)
12		<u>\$201,666,000</u>
13	Highway Safety Account—Federal Appropriation.	\$3,573,000
14	Motor Vehicle Account—State Appropriation.	(\$86,014,000)
15		<u>\$92,044,000</u>
16	Motor Vehicle Account—Federal Appropriation.	\$362,000
17	Motor Vehicle Account—Private/Local Appropriation.	\$1,544,000
18	Ignition Interlock Device Revolving Account—State	
19	Appropriation.	(\$5,133,000)
20		<u>\$5,142,000</u>
21	Department of Licensing Services Account—State	
22	Appropriation.	(\$6,575,000)
23		<u>\$6,672,000</u>
24	TOTAL APPROPRIATION.	(\$295,436,000)
25		<u>\$319,726,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) ~~(\$24,212,000)~~ \$30,954,000 of the highway safety account—
29 state appropriation and \$3,200,000 of the license plate technology
30 account—state appropriation are provided solely for business and
31 technology modernization. The department and the state chief
32 information officer or his or her designee must provide a joint
33 project status report to the transportation committees of the
34 legislature on at least a calendar quarter basis. The report must
35 include, but is not limited to: Detailed information about the
36 planned and actual scope, schedule, and budget; status of key vendor
37 and other project deliverables; and a description of significant
38 changes to planned deliverables or system functions over the life of
39 the project. Project staff will periodically brief the committees or

1 the committees' staff on system security and data protection
2 measures.

3 (2) \$5,059,000 of the motor vehicle account—state appropriation
4 is provided solely for replacing prorated and fuel tax computer
5 systems used to administer interstate licensing and the collection of
6 fuel tax revenues.

7 (3) \$3,714,000 of the highway safety account—state appropriation
8 is provided solely for the implementation of an updated central
9 issuance system.

10 (4) \$3,082,000 of the highway safety account—state appropriation
11 is provided solely for exam and licensing activities, including the
12 workload associated with providing driver record abstracts, and is
13 subject to the following additional conditions and limitations:

14 (a) The department may furnish driving record abstracts only to
15 those persons or entities expressly authorized to receive the
16 abstracts under Title 46 RCW;

17 (b) The department may furnish driving record abstracts only for
18 an amount that does not exceed the specified fee amounts in RCW
19 46.52.130 (2)(e)(v) and (4); and

20 (c) The department may not enter into a contract, or otherwise
21 participate in any arrangement, with a third party or other state
22 agency for any service that results in an additional cost, in excess
23 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to
24 statutorily authorized persons or entities purchasing a driving
25 record abstract.

26 (5) The department when modernizing its computer systems must
27 place personal and company data elements in separate data fields to
28 allow the department to select discrete data elements when providing
29 information or data to persons or entities outside the department.
30 This requirement must be included as part of the systems design in
31 the department's business and technology modernization. A person's
32 photo, social security number, or medical information must not be
33 made available through public disclosure or data being provided under
34 RCW 46.12.630 or 46.12.635.

35 (6) Within existing resources and in consultation with the
36 traffic safety commission, the Washington state patrol, and a
37 representative of the insurance industry and the professional driving
38 school association, the department must review options and make
39 recommendations on strategies for addressing young and high-risk

1 drivers. The recommendations must consider the findings of Washington
2 state's strategic highway safety plan, Target Zero, and must include
3 an analysis of expanding traffic safety education to eighteen to
4 twenty-four year olds that have not taken a traffic safety course and
5 drivers that have been convicted of high-risk behavior, such as
6 driving under the influence of drugs and alcohol and reckless
7 driving. An overview of the work conducted and the recommendations
8 are due to the transportation committees of the legislature and the
9 governor by December 31, 2015.

10 (7) ~~\$57,000 of the motor vehicle account—state appropriation is~~
11 ~~provided solely for the implementation of chapter (. . . (Substitute~~
12 ~~House Bill No. 1157)) 1, Laws of 2015 ((or chapter . . . (Substitute~~
13 ~~Senate Bill No. 5025), Laws of 2015)) 2nd sp. sess. (quick title~~
14 ~~service fees). ((If both chapter . . . (Substitute House Bill No.~~
15 ~~1157), Laws of 2015 and chapter . . . (Substitute Senate Bill No.~~
16 ~~5025), Laws of 2015 are not enacted by June 30, 2015, the amount~~
17 ~~provided in this subsection lapses.))~~

18 (8) \$283,000 of the highway safety account—state appropriation
19 and \$33,000 of the ignition interlock device revolving account—state
20 appropriation are provided solely for the implementation of chapter
21 ((. . . (Engrossed Second Substitute House Bill No. 1276))) 3, Laws
22 of 2015 2nd sp. sess. (impaired driving). ((If chapter . . .
23 ~~(Engrossed Second Substitute House Bill No. 1276), Laws of 2015 is~~
24 ~~not enacted by June 30, 2015, the amount provided in this subsection~~
25 ~~lapses.~~

26 ~~(9) \$63,000 of the highway safety account—state appropriation is~~
27 ~~provided solely for the implementation of chapter . . . (Engrossed~~
28 ~~Substitute Senate Bill No. 5656), Laws of 2015 (distracted driving).~~
29 ~~If chapter . . . (Engrossed Substitute Senate Bill No. 5656), Laws of~~
30 ~~2015 is not enacted by June 30, 2015, the amount provided in this~~
31 ~~subsection lapses.))~~

32 (9) \$4,000,000 of the motor vehicle account—state appropriation
33 is provided solely for implementation of chapter 44, Laws of 2015 3rd
34 sp. sess. (transportation revenue).

35 (10) \$335,000 of the highway safety account—state appropriation
36 is provided solely for the implementation of chapter . . .
37 (Substitute House Bill No. 2942), Laws of 2016 or chapter . . .
38 (Senate Bill No. 6591), Laws of 2016 (nondomiciled commercial
39 drivers' licenses). If both chapter . . . (Substitute House Bill No.

1 2942), Laws of 2016 and chapter . . . (Senate Bill No. 6591), Laws of
2 2016 are not enacted by June 30, 2016, the amount provided in this
3 subsection lapses.

4 (11) \$2,421,000 of the highway safety account—state appropriation
5 is provided solely for costs necessary to accommodate increased
6 demand for enhanced drivers' licenses and enhanced identicards. The
7 office of financial management shall place the entire amount provided
8 in this subsection in unallotted status. The office of financial
9 management may release portions of the funds when it determines that
10 average wait times have increased by more than two minutes based on
11 wait time and volume data provided by the department compared to
12 average wait times and volume during the month of December 2015. The
13 department and the office of financial management shall evaluate the
14 use of these funds on a monthly basis and periodically report to the
15 transportation committees of the legislature on average wait times
16 and volume data for enhanced drivers' licenses and enhanced
17 identicards.

18 (12) \$43,000 of the motor vehicle account—state appropriation is
19 provided solely for the implementation of chapter . . . (Senate Bill
20 No. 6200), Laws of 2016 (Washington's fish collection license plate).
21 If chapter . . . (Senate Bill No. 6200), Laws of 2016 is not enacted
22 by June 30, 2016, the amount provided in this subsection lapses.

23 (13) \$388,000 of the highway safety account—state appropriation
24 is provided solely for the implementation of chapter . . . (Engrossed
25 Substitute House Bill No. 2700), Laws of 2016 (impaired driving). If
26 chapter . . . (Engrossed Substitute House Bill No. 2700), Laws of
27 2016 is not enacted by June 30, 2016, the amount provided in this
28 subsection lapses.

29 (14) \$29,000 of the motor vehicle account—state appropriation is
30 provided solely for the implementation of chapter . . . (Substitute
31 Senate Bill No. 6254), Laws of 2016 (Purple Heart license plate). If
32 chapter . . . (Substitute Senate Bill No. 6254), Laws of 2016 is not
33 enacted by June 30, 2016, the amount provided in this subsection
34 lapses.

35 (15) \$20,000 of the motor vehicle account—state appropriation is
36 provided solely for the implementation of chapter . . . (Engrossed
37 Substitute House Bill No. 2778), Laws of 2016 (alternative fuel
38 vehicles). If chapter . . . (Engrossed Substitute House Bill No.

1 2778), Laws of 2016 is not enacted by June 30, 2016, the amount
2 provided in this subsection lapses.

3 **Sec. 209.** 2015 1st sp.s. c 10 s 209 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
6 **—PROGRAM B**

7	High Occupancy Toll Lanes Operations Account—State	
8	Appropriation.	((\$2,688,000))
9		<u>\$3,185,000</u>
10	Motor Vehicle Account—State Appropriation.	((\$503,000))
11		<u>\$510,000</u>
12	State Route Number 520 Corridor Account—State	
13	Appropriation.	((\$39,543,000))
14		<u>\$39,029,000</u>
15	State Route Number 520 Civil Penalties Account—State	
16	Appropriation.	((\$6,703,000))
17		<u>\$6,008,000</u>
18	Tacoma Narrows Toll Bridge Account—State	
19	Appropriation.	((\$25,660,000))
20		<u>\$26,636,000</u>
21	Interstate 405 Express Toll Lanes Operations	
22	Account—State Appropriation.	((\$9,931,000))
23		<u>\$15,552,000</u>
24	TOTAL APPROPRIATION.	((\$85,028,000))
25		<u>\$90,920,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
29 appropriation and \$8,157,000 of the state route number 520 corridor
30 account—state appropriation are provided solely for the purposes of
31 addressing unforeseen operations and maintenance costs on the Tacoma
32 Narrows bridge and the state route number 520 bridge, respectively.
33 The office of financial management shall place the amounts provided
34 in this section, which represent a portion of the required minimum
35 fund balance under the policy of the state treasurer, in unallotted
36 status. The office may release the funds only when it determines that
37 all other funds designated for operations and maintenance purposes
38 have been exhausted.

1 (2) \$4,778,000 of the state route number 520 civil penalties
2 account—state appropriation and \$2,065,000 of the Tacoma Narrows toll
3 bridge account—state appropriation are provided solely for
4 expenditures related to the toll adjudication process. The department
5 shall report on the civil penalty process to the office of financial
6 management and the house of representatives and senate transportation
7 committees by the end of each calendar quarter. The reports must
8 include a summary table for each toll facility that includes: The
9 number of notices of civil penalty issued; the number of recipients
10 who pay before the notice becomes a penalty; the number of recipients
11 who request a hearing and the number who do not respond; workload
12 costs related to hearings; the cost and effectiveness of debt
13 collection activities; and revenues generated from notices of civil
14 penalty.

15 (3) The department shall make detailed quarterly expenditure
16 reports available to the transportation commission and to the public
17 on the department's web site using current department resources. The
18 reports must include a summary of toll revenue by facility on all
19 operating toll facilities and high occupancy toll lane systems, and
20 an itemized depiction of the use of that revenue.

21 (4) \$3,100,000 of the Interstate 405 express toll lanes
22 operations account—state appropriation, \$1,498,000 of the state route
23 number 520 corridor account—state appropriation, and (~~(\$1,291,000)~~)
24 \$1,802,000 of the high occupancy toll lanes operations account—state
25 appropriation are provided solely for the operation and maintenance
26 of roadside toll collection systems.

27 (5) (~~(\$6,831,000)~~) \$12,202,000 of the Interstate 405 express toll
28 lanes operations account—state appropriation is provided solely for
29 operational costs related to the express toll lane facility,
30 including the customer service center vendor, transponders, credit
31 card fees, printing and postage, rent, office supplies, telephone and
32 communications equipment, computers, and vehicle operations. Within
33 the amount provided in this subsection, the department must, to the
34 greatest extent possible, without adding additional tolling gantries,
35 continue to expand the length of the access and exit points to the
36 express toll lanes, clarify signage and striping to eliminate
37 confusion, and make other operational and customer service
38 improvements to enhance the public's use of the toll facility. The
39 office of financial management shall place \$5,371,000 of the amount

1 provided in this subsection in unallotted status. The office of
2 financial management may release funds to the department on a monthly
3 basis beginning July 1, 2016; however, the amount to be released
4 monthly must be calculated to address the department's projected
5 expenditure need based on the previous month's actual expenditures,
6 financial statement, actual toll transaction experience, and actual
7 revenue collections for the Interstate 405 express toll lanes
8 facility. Prior to releasing any funding from unallotted status, the
9 office of financial management shall notify the joint transportation
10 committee of the amount to be released and provide the documentation
11 used in determining the amount.

12 (6) \$250,000 of the Interstate 405 express toll lanes operations
13 account—state appropriation is provided solely for the identification
14 and prioritization of projects that will help reduce congestion and
15 provide added capacity on the Interstate 405 tolling corridor between
16 state route number 522 and Interstate 5.

17 (7) The department must provide quarterly reports to the
18 transportation committees of the legislature on the Interstate 405
19 express toll lane project performance measures listed in RCW
20 47.56.880(4). These reports must include:

21 (a) Information on the travel times and travel time reliability
22 (at a minimum, average and 90th percentile travel times) maintained
23 during peak and nonpeak periods in the express toll lanes and general
24 purpose lanes for both the entire corridor and commonly made trips in
25 the corridor including, but not limited to, northbound from Bellevue
26 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
27 state route number 522, Bellevue to Bothell (both NE 8th to state
28 route number 522 and NE 8th to state route number 527), and a trip
29 internal to the corridor (such as NE 85th to NE 160th) and similar
30 southbound trips;

31 (b) A month-to-month comparison of travel times and travel time
32 reliability for the entire corridor and commonly made trips in the
33 corridor as specified in (a) of this subsection since implementation
34 of the express toll lanes and, to the extent available, a comparison
35 to the travel times and travel time reliability prior to
36 implementation of the express toll lanes;

37 (c) Total express toll lane and total general purpose lane
38 traffic volumes, as well as per lane traffic volumes for each type of
39 lane (i) compared to total express toll lane and total general
40 purpose lane traffic volumes, as well as per lane traffic volumes for

1 each type of lane, on this segment of Interstate 405 prior to
2 implementation of the express toll lanes and (ii) compared to total
3 express toll lane and total general purpose lane traffic volumes, as
4 well as per lane traffic volumes for each type of lane, from month to
5 month since implementation of the express toll lanes; and

6 (d) Underlying congestion measurements, that is, speeds, that are
7 being used to generate the summary graphs provided, to be made
8 available in a digital file format.

9 (8) \$56,000 of the high occupancy toll lanes operations account—
10 state appropriation, \$1,124,000 of the state route number 520
11 corridor account—state appropriation, and \$596,000 of the Tacoma
12 Narrows toll bridge account—state appropriation are provided solely
13 for the department to develop a request for proposal((s)) for a new
14 tolling customer service center.

15 (a) The department must address the replacement of the Wave2Go
16 ferry ticketing system that is reaching the end of its useful life by
17 developing functional and technical requirements that integrate
18 Washington state ferries ticketing into the new tolling division
19 customer service center toll collection system. The department shall
20 continue to report quarterly to the governor, legislature, and state
21 auditor on: ((a)) (i) The department's effort to mitigate risk to
22 the state, ((b)) (ii) the development of a request for
23 proposal((s)), and ((c)) (iii) the overall progress towards
24 procuring a new tolling customer service center.

25 (b) The department shall release a request for proposal for a new
26 tolling customer service toll collection system by December 1, 2016.

27 (i) During the request for proposal development process and prior
28 to its release, the office of financial management shall review the
29 request for proposal for a new tolling customer service toll
30 collection system to ensure the request for proposal:

31 (A) Provides for the business needs of the state; and

32 (B) Mitigates risk to the state.

33 (ii) During development of the request for proposal and prior to
34 its release, the office of the chief information officer shall review
35 the request for proposal for a new tolling customer service toll
36 collection system to ensure the request for proposal:

37 (A) Contains requirements that meet the security standards and
38 policies of the office of the chief information officer; and

39 (B) Is flexible and adaptable to advances in technology.

1 (c)(i) Prior to commencement of the new tolling customer service
2 toll collection system implementation, the department shall submit a
3 draft project management plan to the office of financial management
4 and the office of the chief information officer that includes a
5 provision for independent verification and validation of contract
6 deliverables from the successful bidder and a provision for quality
7 assurance that includes reporting independently to the office of the
8 chief information officer on an ongoing basis during system
9 implementation;

10 (ii) The office of financial management and the office of the
11 chief information officer shall review the draft project management
12 plan to ensure that it contains adequate contract management and
13 quality assurance measures.

14 (iii) The department shall submit the project management plan to
15 the transportation committees of the legislature prior to the
16 commencement of system implementation.

17 ~~((7))~~ (9) The department shall make detailed quarterly reports
18 to the governor and the transportation committees of the legislature
19 on the following:

20 (a) The use of consultants in the tolling program, including the
21 name of the contractor, the scope of work, the type of contract,
22 timelines, deliverables, any new task orders, and any extensions to
23 existing consultant contracts;

24 (b) The nonvendor costs of administering toll operations,
25 including the costs of staffing the division, consultants and other
26 personal service contracts required for technical oversight and
27 management assistance, insurance, payments related to credit card
28 processing, transponder purchases and inventory management, facility
29 operations and maintenance, and other miscellaneous nonvendor costs;
30 and

31 (c) The vendor-related costs of operating tolled facilities,
32 including the costs of the customer service center, cash collections
33 on the Tacoma Narrows bridge, electronic payment processing, and toll
34 collection equipment maintenance, renewal, and replacement.

35 ~~((8))~~ (10) \$5,000 of the motor vehicle account—state
36 appropriation is provided solely for membership dues for the alliance
37 for toll interoperability.

38 ~~((9) \$1,925,000))~~ (11) \$1,230,000 of the state route number 520
39 civil penalties account—state appropriation ~~((is))~~ and \$695,000 of

1 the Tacoma Narrows toll bridge account—state appropriation are
 2 provided solely to implement chapter ((~~..... (Substitute Senate Bill~~
 3 ~~No. 5481))~~) 292, Laws of 2015 (tolling customer service reform) to
 4 improve integration between the Good to Go! electronic tolling system
 5 with the pay-by-mail system through increased communication with
 6 customers and improvements to the Good to Go! web site allowing
 7 customers to manage all of their toll accounts regardless of method
 8 of payment. Within the amounts provided, the department must include
 9 in the request for proposals for a new customer service center the
 10 requirement that the new tolling customer service center link to the
 11 vehicle records system of the department of licensing to enable
 12 vehicle record updates that relate to tolling customer accounts to
 13 occur between the two systems seamlessly. The department must work
 14 with the department of licensing to develop the appropriate
 15 specifications to include in the request for proposals to allow the
 16 new tolling customer service center to link to the vehicle records
 17 system without cost to the department of licensing and report to the
 18 transportation committees of the legislature when the appropriate
 19 specifications have been completed. By June 30, 2017, the department
 20 shall report how many people with Good to Go! accounts were issued
 21 civil penalties for each toll facility and whether the number was
 22 reduced each fiscal year in the biennium. The department shall also
 23 report on the number of customer contacts that occur, number of civil
 24 penalties reduced or waived, the amount of the total civil penalties
 25 that are waived, and the number of customers that are referred to the
 26 administrative law judge process during the biennium.

27 **Sec. 210.** 2015 1st sp.s. c 10 s 210 (uncodified) is amended to
 28 read as follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**
 30 **C**

31	Transportation Partnership Account—State	
32	Appropriation.	\$1,460,000
33	Motor Vehicle Account—State Appropriation.	((\$67,458,000))
34		<u>\$69,291,000</u>
35	Multimodal Transportation Account—State	
36	Appropriation.	\$2,883,000
37	Transportation 2003 Account (Nickel Account)—State	
38	Appropriation.	\$1,460,000

1 Puget Sound Ferry Operations Account—State
 2 Appropriation. \$263,000
 3 TOTAL APPROPRIATION. ((~~\$73,524,000~~))
 4 \$75,357,000

5 The appropriations in this section are subject to the following
 6 conditions and limitations:

7 (1) \$1,460,000 of the transportation partnership account—state
 8 appropriation and \$1,460,000 of the transportation 2003 account
 9 (nickel account)—state appropriation are provided solely for
 10 maintaining the department's project management reporting system.

11 (2) \$250,000 of the motor vehicle account—state appropriation is
 12 provided solely for the development of a timeline and funding plan
 13 for the labor system replacement project. As part of its 2017-2019
 14 biennial budget submittal, and in coordination with the office of
 15 financial management and the office of the chief information officer,
 16 the department shall submit a timeline and funding plan for the labor
 17 system replacement project. The plan must identify a timeline and all
 18 one-time and ongoing costs for the integration of all headquarters,
 19 regional, and marine employees into the new labor system.

20 **Sec. 211.** 2015 1st sp.s. c 10 s 211 (uncodified) is amended to
 21 read as follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**
 23 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**
 24 Motor Vehicle Account—State Appropriation. ((~~\$27,098,000~~))
 25 \$27,609,000
 26 State Route Number 520 Corridor Account—State
 27 Appropriation. \$34,000
 28 TOTAL APPROPRIATION. ((~~\$27,132,000~~))
 29 \$27,643,000

30 **Sec. 212.** 2015 3rd sp.s c 43 s 606 (uncodified) is amended to
 31 read as follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**
 33 Aeronautics Account—State Appropriation. ((~~\$8,143,000~~))
 34 \$8,628,000
 35 Aeronautics Account—Federal Appropriation. \$4,100,000
 36 Aeronautics Account—Private/Local Appropriation. \$60,000
 37 TOTAL APPROPRIATION. ((~~\$12,303,000~~))

The appropriations in this section are subject to the following conditions and limitations: (~~(\$4,137,000)~~) \$4,557,000 of the aeronautics account—state appropriation is provided solely for airport investment studies and the airport aid grant program, which provides competitive grants to public airports for pavement, safety, maintenance, planning, and security. (~~(Of this amount, \$637,000 lapses if chapter . . . (Substitute Senate Bill No. 5324), Laws of 2015 3rd sp. sess. (aircraft excise taxes) is not enacted by July 31, 2015, chapter . . . (Substitute Senate Bill No. 6057) Laws of 2015 3rd sp. sess. (relating to revenue) is not enacted by July 31, 2015, and an expenditure to the aeronautics account is not provided in the 2015-2017 omnibus appropriations act by July 31, 2015.)~~)

Sec. 213. 2015 1st sp.s. c 10 s 213 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H

Motor Vehicle Account—State Appropriation.	((\$52,070,000))
	<u>\$53,911,000</u>
Motor Vehicle Account—Federal Appropriation.	\$500,000
Multimodal Transportation Account—State	
Appropriation.	\$250,000
TOTAL APPROPRIATION.	((\$52,820,000))
	<u>\$54,661,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The real estate services division of the department must recover the cost of its efforts from sale proceeds and fund additional future sales from those proceeds.

(2) The legislature recognizes that the trail known as the Rocky Reach Trail, and its extensions, serve to separate motor vehicle traffic from pedestrians and bicyclists, increasing motor vehicle safety on state route number 2 and the coincident section of state route number 97. Consistent with chapter 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares that transferring portions of WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and associated buffer areas to the Washington state parks and recreation commission is consistent with the public interest. The legislature

1 directs the department to transfer the property to the Washington
2 state parks and recreation commission.

3 (a) The department must be paid fair market value for any
4 portions of the transferred real property that is later abandoned,
5 vacated, or ceases to be publicly maintained for trail purposes.

6 (b) Prior to completing the transfer in this subsection (2), the
7 department must ensure that provisions are made to accommodate
8 private and public utilities and any facilities that predate the
9 department's acquisition of the property, at no cost to those
10 entities. Prior to completing the transfer, the department shall also
11 ensure that provisions, by fair market assessment, are made to
12 accommodate other private and public utilities and any facilities
13 that have been legally allowed by permit or other instrument.

14 (c) The department may sell any adjoining property that is not
15 necessary to support the Rocky Reach Trail and adjacent buffer areas
16 only after the transfer of trail-related property to the Washington
17 state parks and recreation commission is complete. Adjoining property
18 owners must be given the first opportunity to acquire such property
19 that abuts their property, and applicable boundary line or other
20 adjustments must be made to the legal descriptions for recording
21 purposes.

22 (3) \$250,000 of the motor vehicle account—state appropriation is
23 provided solely for training intended to retain a knowledgeable and
24 competent core technical staff in the changing environment of highway
25 project design and construction and to provide for the efficient and
26 effective delivery and oversight of projects. The training must focus
27 on the following areas:

28 (a) Training appropriate staff in regard to coordinating and
29 administrating projects with private sector designers and builders
30 for projects delivered by the design-build construction process;

31 (b) Training on community engagement to provide project managers
32 with the skills necessary to develop personal relations with the
33 leaders of the affected community to blend project needs with the
34 needs of the community, while providing fair treatment and
35 involvement of community groups and individuals regarding elements of
36 a project subject to environmental regulations, laws, and policies;

37 (c) Training for partnering and team building skills to avoid
38 conflict and reduce construction claims that arise in contract
39 administration; and

1 (d) Technical design training required in the fields of
2 hydraulics, hydrology, and storm water abatement, and other fields in
3 support of projects dealing with the fish passage program and highway
4 runoff treatment.

5 **Sec. 214.** 2015 1st sp.s. c 10 s 214 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION—ECONOMIC PARTNERSHIPS—PROGRAM K**
8 Motor Vehicle Account—State Appropriation. (~~(\$582,000)~~)
9 \$600,000

10 Electric Vehicle Charging Infrastructure
11 Account—State Appropriation. \$1,000,000
12 TOTAL APPROPRIATION. \$1,600,000

13 The appropriations in this section (~~(is)~~) are subject to the
14 following conditions and limitations:

15 (1) The economic partnerships program must continue to explore
16 retail partnerships at state-owned park and ride facilities, as
17 authorized in RCW 47.04.295.

18 (2)(a) Within the amounts provided in this section, the economic
19 partnership program shall consult with the department's tolling
20 division and participate in the division's ongoing efforts to reduce
21 the costs associated with the Tacoma Narrows bridge. This
22 participation must include examining opportunities for the state to
23 contract with one or more private sector partners to collect tolls
24 and provide services to drivers crossing the bridge.

25 (b) The economic partnership program shall provide a report to
26 the transportation committees of the legislature by January 1, 2017,
27 containing the results of its work with the department's tolling
28 division. The report must include information on additional
29 opportunities that have been examined by the economic partnership
30 program and the department's tolling division for the state to
31 contract with one or more private sector partners to collect tolls
32 and provide services to drivers crossing the Tacoma Narrows bridge.
33 The report must provide information on the feasibility of each type
34 of private sector partnering opportunity examined, including the
35 potential benefits and drawbacks of each, as well as any legal,
36 operational, and other potential barriers that have been identified.
37 The department must address its evaluation of leasing the Tacoma
38 Narrows bridge toll facility and land to concessionaires. The

1 economic partnership program should include a recommendation on
2 which, if any, of the examined opportunities shows sufficient promise
3 to warrant further investigation based on criteria for evaluation
4 recommended by the economic partnership program and the department's
5 tolling division that have been clearly identified in the report.

6 (3) \$1,000,000 of the electric vehicle charging infrastructure
7 account—state appropriation is provided solely for the purpose of
8 capitalizing the Washington electric vehicle infrastructure bank as
9 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation
10 revenue).

11 **Sec. 215.** 2015 1st sp.s. c 10 s 215 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**

14 Motor Vehicle Account—State Appropriation.	((\$397,329,000))
	<u>\$418,524,000</u>
16 Motor Vehicle Account—Federal Appropriation.	\$7,000,000
17 Tacoma Narrows Toll Bridge Account—State	
18 Appropriation.	((\$1,768,000))
	<u>\$1,235,000</u>
20 State Route Number 520 Corridor Account—State	
21 Appropriation.	\$4,448,000
22 TOTAL APPROPRIATION.	((\$410,545,000))
	<u>\$431,207,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) ((~~\$2,605,000~~)) \$6,091,000 of the motor vehicle account—state
27 appropriation is provided solely for utility fees assessed by local
28 governments as authorized under RCW 90.03.525 for the mitigation of
29 storm water runoff from state highways.

30 (2) \$4,448,000 of the state route number 520 corridor account—
31 state appropriation is provided solely to maintain the state route
32 number 520 floating bridge. These funds must be used in accordance
33 with RCW 47.56.830(3).

34 (3) ((~~\$1,768,000~~)) \$1,235,000 of the Tacoma Narrows toll bridge
35 account—state appropriation is provided solely to maintain the new
36 Tacoma Narrows bridge. These funds must be used in accordance with
37 RCW 47.56.830(3).

1 (4) When regional transit authority construction activities are
2 visible from a state highway, the department shall allow the regional
3 transit authority to place safe and appropriate signage informing the
4 public of the purpose of the construction activity.

5 (5) The department must make signage for low-height bridges a
6 high priority.

7 (6) \$25,000 of the motor vehicle account—state appropriation is
8 provided solely for the Northwest avalanche center for an additional
9 forecaster. However, the amount in this subsection is contingent on
10 the state parks and recreation commission receiving funding for its
11 portion of the Northwest avalanche center forecaster in the omnibus
12 appropriations act. If this funding is not provided by June 30, 2016,
13 the appropriation provided in this subsection lapses.

14 (7) \$1,000,000 of the motor vehicle account—state appropriation
15 is provided solely for safety improvements and operations relating to
16 homeless encampments along Interstate 5 between milepost 162 and
17 milepost 165. The department shall coordinate the timing of the
18 safety improvements with the city of Seattle and King county to
19 ensure that a collaborative and comprehensive approach is taken to
20 address emergency conditions in support of the city's transitional
21 services.

22 (8) \$100,000 of the motor vehicle account—state appropriation is
23 provided solely for the department to submit a request for proposals
24 as part of a pilot project that explores the use of rotary auger
25 ditch cleaning and reshaping service technology in maintaining
26 roadside ditches for state highways. The pilot project must consist
27 of at least one technology test on each side of the Cascade mountain
28 range.

29 **Sec. 216.** 2015 1st sp.s. c 10 s 216 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
32 **OPERATING**

33	<u>Connecting Washington Account—State Appropriation.</u>	<u>\$30,000</u>
34	Motor Vehicle Account—State Appropriation.	((\$51,572,000))
35		<u>\$57,622,000</u>
36	Motor Vehicle Account—Federal Appropriation.	\$2,050,000
37	Motor Vehicle Account—Private/Local Appropriation.	\$250,000
38	TOTAL APPROPRIATION.	((\$53,872,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,000,000 of the motor vehicle account—state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. The department shall prioritize low-cost enhancement projects on a statewide rather than regional basis. By September 1st of each even-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the prior year.

(2) During the 2015-2017 fiscal biennium, the department shall continue a pilot program that expands private transportation providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (a) Auto transportation company vehicles regulated under chapter 81.68 RCW; (b) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; (c) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; and (d) private employer transportation service vehicles. For purposes of this subsection, "private employer transportation service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended to authorize the conversion of public infrastructure to private, for-profit purposes or to otherwise create an entitlement or other claim by private users to public infrastructure.

(3) The legislature recognizes that congestion is increasing on southbound Interstate 5 in Lynnwood, between the Lynnwood transit center and the Mountlake Terrace freeway station, and that allowing transit buses to operate on the shoulder would provide congestion relief and more reliable travel times. Therefore, the department shall, within existing resources, implement a transit bus shoulder

1 operations pilot project on southbound Interstate 5 in Lynnwood,
2 between the Lynnwood transit center and the Mountlake Terrace freeway
3 station. The department shall make all necessary changes to handle
4 the increased traffic and provide a ten-foot shoulder for the transit
5 bypass.

6 (4) \$30,000 of the connecting Washington account—state
7 appropriation is provided solely for the department to create and
8 install motorist information sign panels for the Jerry Taylor
9 Veterans Plaza in Sunnyside along the state-owned right-of-way near
10 exits 63, 67, and 69 on Interstate 182 and on state route number 241
11 near the junction with Yakima Valley highway and to install
12 supplemental directional signs as permitted by the affected local
13 government and in accordance with the "Manual on Uniform Traffic
14 Control Devices" and chapter 47.36 RCW.

15 (5) The department shall implement Senate Joint Memorial No. 8019
16 within existing resources if Senate Joint Memorial No. 8019 is
17 enacted by the legislature by June 30, 2016, and the Washington state
18 transportation commission takes action to name the facility per
19 Senate Joint Memorial No. 8019 by June 30, 2017.

20 **Sec. 217.** 2015 1st sp.s. c 10 s 217 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
23 **SUPPORT—PROGRAM S**

24	Motor Vehicle Account—State Appropriation.	((\$27,842,000))
25		<u>\$29,625,000</u>
26	Motor Vehicle Account—Federal Appropriation.	((\$280,000))
27		<u>\$1,205,000</u>
28	Multimodal Transportation Account—State	
29	Appropriation.	\$1,131,000
30	TOTAL APPROPRIATION.	((\$29,253,000))
31		<u>\$31,961,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$288,000 of the motor vehicle account—state appropriation is
35 provided solely for enhanced disadvantaged business enterprise
36 outreach to increase the pool of disadvantaged businesses available
37 for department contracts and to collaborate with the department of
38 labor and industries to recruit women and persons of color to

1 participate in existing transportation apprenticeship programs. The
2 department must submit a status report on disadvantaged business
3 enterprise outreach and apprenticeship recruitment to the
4 transportation committees of the legislature by November 15, 2015.

5 (2) \$3,000,000 of the motor vehicle account—state appropriation
6 is provided solely for the headquarters communications office. Within
7 the amount provided in this subsection, the department shall complete
8 the web content management system and upgrade the department's web
9 site.

10 (3) \$750,000 of the motor vehicle account—state appropriation is
11 provided solely for a grant program that makes awards for the
12 following: (a) Support for nonproject agencies, churches, and other
13 entities to help provide outreach to populations underrepresented in
14 the current apprenticeship programs; (b) preapprenticeship training;
15 and (c) child care, transportation, and other supports that are
16 needed to help women and minorities enter and succeed in
17 apprenticeship. The department must report on grants that have been
18 awarded and the amount of funds disbursed by December 1, 2016, and
19 annually thereafter.

20 (4)(a) During the 2015-2017 fiscal biennium, the department may
21 proceed with the pilot project selling commercial advertising,
22 including product placement, on department web sites and social
23 media. In addition, the department may sell a version of its mobile
24 application(s) to users who desire to have access to application(s)
25 without advertising.

26 (b) The department shall deposit all moneys received from the
27 sale of advertisements on web site and mobile applications into the
28 motor vehicle fund created in RCW 46.68.070.

29 (c) The department shall adopt standards for advertising, product
30 placement, and other forms of commercial recognition that require the
31 department to define and prohibit, at a minimum, the content
32 containing any of the following characteristics, which is not
33 permitted: (i) Obscene, indecent, or discriminatory content; (ii)
34 political or public issue advocacy content; (iii) products, services,
35 or other materials that are offensive, insulting, disparaging, or
36 degrading; or (iv) products, services, or messages that are contrary
37 to the public interest, including any advertisements that encourage
38 or depict unsafe behaviors or encourage unsafe or prohibited driving
39 activities. Alcohol, tobacco, and cannabis are included among the
40 products prohibited.

1 **Sec. 218.** 2015 1st sp.s. c 10 s 218 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
4 **AND RESEARCH—PROGRAM T**

5	Motor Vehicle Account—State Appropriation.	((\$21,374,000))
6		\$22,717,000
7	Motor Vehicle Account—Federal Appropriation.	((\$24,885,000))
8		\$26,342,000
9	Multimodal Transportation Account—State	
10	Appropriation.	\$662,000
11	Multimodal Transportation Account—Federal	
12	Appropriation.	\$2,809,000
13	Multimodal Transportation Account—Private/Local	
14	Appropriation.	\$100,000
15	TOTAL APPROPRIATION.	((\$49,830,000))
16		\$52,630,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$368,000 of the motor vehicle account—state appropriation is
20 provided solely for the purchase of an economic impact model. The
21 department shall work with appropriate local jurisdictions to improve
22 consistency between existing and planned transportation demand
23 models. The department shall report back to the transportation
24 committees of the legislature and the office of financial management
25 by December 31, 2015, with any recommendations requiring legislative
26 action.

27 (2) \$1,000,000 of the motor vehicle account—federal appropriation
28 is provided solely for the corridor sketch program. Priority must be
29 given to the state route number 522 corridor between Maltby and the
30 Snohomish river bridge. Initial corridors must also include state
31 route number 195, Interstate 5 between Bellingham and the vicinity of
32 Mount Vernon, state route number 160 in the vicinity of Port Orchard,
33 and state route number 28 in the vicinity of East Wenatchee.

34 (3) Within existing resources, the department shall conduct a
35 traffic and access study of the intersection of the Interurban trail
36 and state route number 104. Options to improve safety at this
37 location must include consideration of a pedestrian and bike
38 overcrossing.

1 (4)(a) The department must update the state freight mobility plan
2 to comply with the requirements in section 70202 of the federal
3 fixing America's surface transportation act. In updating the state
4 freight mobility plan, the department must involve key freight
5 stakeholders, such as representatives of public ports, the trucking
6 industry, railroads, the marine industry, local governments and
7 planning organizations, the Washington state freight advisory
8 committee, and other freight stakeholders. The updated plan must
9 delete any obsolete project references from the prioritized freight
10 project list.

11 (b) The department, in conjunction with the stakeholder group,
12 must provide a list of prioritized projects for consideration for
13 funding in the 2017-2019 fiscal biennium. The prioritized list must
14 have approval from all impacted stakeholders. The prioritized list
15 must be submitted to the office of financial management and the
16 transportation committees of the legislature by November 1, 2016.

17 (5) Within existing resources, the department must evaluate how
18 light pollution from state highways and facilities can be minimized
19 while still meeting appropriate safety standards. Additionally, the
20 department must evaluate how budget savings can be achieved through
21 different types of lighting. To the extent practicable, the
22 department must conduct this work in conjunction with other ongoing
23 study and corridor planning efforts.

24 (6) Within existing resources, the transportation planning
25 program, with assistance from the rail program and other programs as
26 needed, shall prepare a report that outlines the state's options for
27 addressing the removal of the Eastside Freight railroad line, which
28 runs from the city of Snohomish to the city of Woodinville,
29 authorized under the rail banking provisions of federal law. This
30 report must evaluate options by which the state may facilitate the
31 preservation and maintenance of the Eastside Freight railroad line,
32 in consideration of what is currently permitted under federal law.
33 The report must address, but is not limited to: What, if any, legal
34 authority the state has to affect projects currently underway in or
35 planned for the Eastside Freight railroad line; whether state
36 acquisition of specific property rights on the Eastside Freight
37 railroad line is permitted under federal law and, if so, whether it
38 could be beneficial to or would be necessary for the preservation and
39 maintenance of the Eastside Freight railroad line; and the extent to
40 which the state may otherwise encourage the preservation of the

1 Eastside Freight railroad line. The report must include sufficient
2 details on each option presented to support its evaluation, as well
3 as the potential benefits and estimated costs associated with options
4 presented that are permissible under federal law. The evaluation of
5 potential benefits must be conducted in the context of current state
6 rail policy, including RCW 47.76.240. The department must submit the
7 report to the transportation committees of the legislature by
8 December 1, 2016.

9 (7) \$150,000 of the motor vehicle account—state appropriation is
10 provided solely for a safety study of state route number 169 from
11 Jones Road to Cedar Grove. The department must consider collision
12 data and work with local stakeholders to make recommendations for
13 safety improvements in the corridor. A report on the study is due to
14 the transportation committees of the legislature by December 31,
15 2016.

16 **Sec. 219.** 2015 1st sp.s. c 10 s 219 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
19 **PROGRAM U**

20 Motor Vehicle Account—State Appropriation.	(((\$75,700,000))
	<u>\$74,666,000</u>
22 Motor Vehicle Account—Federal Appropriation.	\$500,000
23 Multimodal Transportation Account—State	
24 Appropriation.	(((\$3,243,000))
	<u>\$3,115,000</u>
26 TOTAL APPROPRIATION.	(((\$79,443,000))
	<u>\$78,281,000</u>

28 ~~((The appropriations in this section are subject to the following~~
29 ~~conditions and limitations: The department of enterprise services~~
30 ~~must provide a detailed accounting of the revenues and expenditures~~
31 ~~of the self insurance fund to the transportation committees of the~~
32 ~~legislature on December 31st and June 30th of each year.))~~

33 **Sec. 220.** 2015 1st sp.s. c 10 s 220 (uncodified) is amended to
34 read as follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V**
36 State Vehicle Parking Account—State Appropriation. \$754,000
37 Regional Mobility Grant Program Account—State

1	Appropriation.	((\$60,000,000))
2		<u>\$74,976,000</u>
3	Rural Mobility Grant Program Account—State	
4	Appropriation.	((\$17,000,000))
5		<u>\$20,438,000</u>
6	Multimodal Transportation Account—State	
7	Appropriation.	((\$50,546,000))
8		<u>\$72,930,000</u>
9	Multimodal Transportation Account—Federal	
10	Appropriation.	((\$3,242,000))
11		<u>\$3,588,000</u>
12	TOTAL APPROPRIATION.	((\$131,542,000))
13		<u>\$172,686,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) ((~~\$35,000,000~~)) \$41,250,000 of the multimodal transportation
17 account—state appropriation is provided solely for a grant program
18 for special needs transportation provided by transit agencies and
19 nonprofit providers of transportation. Of this amount:

20 (a) ((~~\$7,500,000~~)) \$8,750,000 of the multimodal transportation
21 account—state appropriation is provided solely for grants to
22 nonprofit providers of special needs transportation. Grants for
23 nonprofit providers must be based on need, including the availability
24 of other providers of service in the area, efforts to coordinate
25 trips among providers and riders, and the cost effectiveness of trips
26 provided.

27 (b) ((~~\$27,500,000~~)) \$32,500,000 of the multimodal transportation
28 account—state appropriation is provided solely for grants to transit
29 agencies to transport persons with special transportation needs. To
30 receive a grant, the transit agency must, to the greatest extent
31 practicable, have a maintenance of effort for special needs
32 transportation that is no less than the previous year's maintenance
33 of effort for special needs transportation. Grants for transit
34 agencies must be prorated based on the amount expended for demand
35 response service and route deviated service in calendar year 2013 as
36 reported in the "Summary of Public Transportation - 2013" published
37 by the department of transportation. No transit agency may receive
38 more than thirty percent of these distributions.

1 (2) (~~(\$17,000,000)~~) \$20,438,000 of the rural mobility grant
2 program account—state appropriation is provided solely for grants to
3 aid small cities in rural areas as prescribed in RCW 47.66.100.

4 (3)(a) (~~(\$6,000,000)~~) \$6,969,000 of the multimodal transportation
5 account—state appropriation is provided solely for a vanpool grant
6 program for: (i) Public transit agencies to add vanpools or replace
7 vans; and (ii) incentives for employers to increase employee vanpool
8 use. The grant program for public transit agencies will cover capital
9 costs only; operating costs for public transit agencies are not
10 eligible for funding under this grant program. Additional employees
11 may not be hired from the funds provided in this section for the
12 vanpool grant program, and supplanting of transit funds currently
13 funding vanpools is not allowed. The department shall encourage grant
14 applicants and recipients to leverage funds other than state funds.

15 (b) At least \$1,600,000 of the amount provided in this subsection
16 must be used for vanpool grants in congested corridors.

17 (c) \$400,000 of the amount provided in this subsection is
18 provided solely for the purchase of additional vans for use by
19 vanpools serving or traveling through the Joint Base Lewis-McChord
20 I-5 corridor between mile post 116 and 127.

21 (4) (~~(\$10,000,000)~~) \$18,726,000 of the regional mobility grant
22 program account—state appropriation is reappropriated and provided
23 solely for the regional mobility grant projects identified in LEAP
24 Transportation Document (~~(2015-2)~~) 2016-2 ALL PROJECTS as developed
25 (~~(May 26, 2015)~~) March 7, 2016, Program - Public Transportation
26 Program (V).

27 (5)(a) (~~(\$50,000,000)~~) \$56,250,000 of the regional mobility grant
28 program account—state appropriation is provided solely for the
29 regional mobility grant projects identified in LEAP Transportation
30 Document (~~(2015-2)~~) 2016-2 ALL PROJECTS as developed (~~(May 26, 2015)~~)
31 March 7, 2016, Program - Public Transportation Program (V). The
32 department shall review all projects receiving grant awards under
33 this program at least semiannually to determine whether the projects
34 are making satisfactory progress. Any project that has been awarded
35 funds, but does not report activity on the project within one year of
36 the grant award, must be reviewed by the department to determine
37 whether the grant should be terminated. The department shall promptly
38 close out grants when projects have been completed, and any remaining
39 funds must be used only to fund projects identified in the LEAP

1 transportation document referenced in this subsection. The department
2 shall provide annual status reports on December 15, 2015, and
3 December 15, 2016, to the office of financial management and the
4 transportation committees of the legislature regarding the projects
5 receiving the grants. It is the intent of the legislature to
6 appropriate funds through the regional mobility grant program only
7 for projects that will be completed on schedule. A grantee may not
8 receive more than twenty-five percent of the amount appropriated in
9 this subsection. The department shall not approve any increases or
10 changes to the scope of a project for the purpose of a grantee
11 expending remaining funds on an awarded grant.

12 (b) In order to be eligible to receive a grant under (a) of this
13 subsection during the 2015-2017 fiscal biennium, a transit agency
14 must establish a process for private transportation providers to
15 apply for the use of park and ride facilities. For purposes of this
16 subsection, (i) "private transportation provider" means: An auto
17 transportation company regulated under chapter 81.68 RCW; a passenger
18 charter carrier regulated under chapter 81.70 RCW, except marked or
19 unmarked stretch limousines and stretch sport utility vehicles as
20 defined under department of licensing rules; a private nonprofit
21 transportation provider regulated under chapter 81.66 RCW; or a
22 private employer transportation service provider; and (ii) "private
23 employer transportation service" means regularly scheduled, fixed-
24 route transportation service that is offered by an employer for the
25 benefit of its employees.

26 (6) Funds provided for the commute trip reduction (CTR) program
27 may also be used for the growth and transportation efficiency center
28 program.

29 (7) \$5,670,000 of the multimodal transportation account—state
30 appropriation and \$754,000 of the state vehicle parking account—state
31 appropriation are provided solely for CTR grants and activities.

32 (8) \$200,000 of the multimodal transportation account—state
33 appropriation is contingent on the timely development of an annual
34 report summarizing the status of public transportation systems as
35 identified under RCW 35.58.2796.

36 (9)(a) \$1,000,000 of the multimodal transportation account—state
37 appropriation is provided solely for the Everett connector service
38 for Island and Skagit transit agencies. The amount provided in this
39 subsection is contingent on Island Transit charging fares that

1 achieve a farebox recovery ratio similar to comparable transit
2 systems.

3 (b) The amount provided in (a) of this subsection must be held in
4 unallotted status until the office of financial management determines
5 that fares have been both adopted and implemented by Island Transit
6 that achieve a farebox recovery ratio similar to comparable transit
7 systems. Island Transit must notify the office of financial
8 management when it has met the requirements of this subsection.

9 (10)(a) \$13,890,000 of the multimodal transportation account—
10 state appropriation is provided solely for projects identified in
11 LEAP Transportation Document 2016-3 as developed March 7, 2016.
12 Except as provided otherwise in this subsection, funds must first be
13 used for projects that are identified as priority one projects. As
14 additional funds become available or if a priority one project is
15 delayed, funding must be provided to priority two projects. If a
16 higher priority project is bypassed, it must be funded when the
17 project is ready. The department must submit a report annually with
18 its budget submittal that, at a minimum, includes information about
19 the listed transit projects that have been funded and projects that
20 have been bypassed, including an estimated time frame for when the
21 bypassed project will be funded.

22 (b) \$831,000 of the amount provided in (a) of this subsection is
23 provided solely for Skagit transit system enhancements for
24 expenditure in 2015-2017.

25 (c) \$2,300,000 of the amount provided in (a) of this subsection
26 is provided solely for Island transit's tri-county connector service
27 for expenditure in 2015-2017.

28 (d) It is the intent of the legislature to provide \$6,000,000 in
29 the 2017-2019 fiscal biennium and \$6,000,000 in the 2019-2021 fiscal
30 biennium for the Spokane Central city line, in addition to the
31 2015-2017 fiscal biennium funding provided in the LEAP transportation
32 document identified in (a) of this subsection. It is further the
33 intent of the legislature to provide a total of \$10,000,000 over the
34 2017-2019 and 2019-2021 fiscal biennia for the Northgate transit
35 center pedestrian bridge.

36 (e) Within existing resources, the public transportation program
37 must develop recommendations regarding potential modifications to the
38 process by which funding is provided to the projects listed in the
39 LEAP transportation document identified in (a) of this subsection.
40 These modifications should include, but are not limited to, options

1 for accelerating the delivery of the listed projects and options for
2 further prioritizing the listed projects. The department must submit
3 a report regarding its recommendations to the transportation
4 committees of the legislature by November 15, 2016.

5 (11) \$1,000,000 of the multimodal transportation account—state
6 appropriation is provided solely for transit coordination grants.

7 (12) Within the amounts provided in this section, the public
8 transportation program must conduct a study of public transportation
9 agencies in Washington that provide regional public transportation
10 service outside the boundaries of the agency. The study must
11 consider: (a) The cost to provide these existing regional services,
12 the current source of funds for these services, and the applicable
13 ridership data from these existing regional services; (b) the number
14 of trips removed from the state highway system as a result of these
15 regional services; (c) areas of the state highway system that do not
16 have such regional service available; and (d) potential funding
17 sources at the state level to support a portion of current and
18 potential regional services. The public transportation program must
19 provide a report on its findings and recommendations to the
20 transportation committees of the legislature by November 15, 2016.

21 **Sec. 221.** 2015 1st sp.s. c 10 s 221 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

24 Puget Sound Ferry Operations Account—State

25 Appropriation. ((\$483,637,000))
26 \$478,319,000

27 Puget Sound Ferry Operations Account—Federal

28 Appropriation. \$5,908,000

29 Puget Sound Ferry Operations Account—Private/Local

30 Appropriation. \$121,000

31 TOTAL APPROPRIATION. ((\$483,758,000))
32 \$484,348,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The office of financial management budget instructions
36 require agencies to recast enacted budgets into activities. The
37 Washington state ferries shall include a greater level of detail in
38 its 2015-2017 supplemental and 2017-2019 omnibus transportation

1 appropriations act requests, as determined jointly by the office of
2 financial management, the Washington state ferries, and the
3 transportation committees of the legislature. This level of detail
4 must include the administrative functions in the operating as well as
5 capital programs.

6 (2) Until a reservation system is operational on the San Juan
7 islands inter-island route, the department shall provide the same
8 priority loading benefits on the San Juan islands inter-island route
9 to home health care workers as are currently provided to patients
10 traveling for purposes of receiving medical treatment.

11 (3) For the 2015-2017 fiscal biennium, the department may enter
12 into a distributor controlled fuel hedging program and other methods
13 of hedging approved by the fuel hedging committee.

14 (4) (~~(\$87,036,000)~~) \$78,306,000 of the Puget Sound ferry
15 operations account—state appropriation is provided solely for auto
16 ferry vessel operating fuel in the 2015-2017 fiscal biennium, which
17 reflect cost savings from a reduced biodiesel fuel requirement and,
18 therefore, is contingent upon the enactment of section 701 (~~(of this~~
19 ~~act)~~), c 10, Laws of 2015 1st sp. sess. The amount provided in this
20 subsection represents the fuel budget for the purposes of calculating
21 any ferry fare fuel surcharge.

22 (5) When purchasing uniforms that are required by collective
23 bargaining agreements, the department shall contract with the lowest
24 cost provider.

25 (6) During the 2015-2017 fiscal biennium, the department shall
26 not operate a winter sailing schedule for a time period longer than
27 twelve weeks.

28 (7) \$496,000 of the Puget Sound ferry operations account—state
29 appropriation is provided solely for ferry terminal traffic control
30 at the Fauntleroy ferry terminal. The department shall utilize
31 existing contracts to provide a uniformed officer to assist with
32 ferry terminal traffic control at the Fauntleroy ferry terminal.

33 (8) (~~(\$1,151,000)~~) \$1,551,000 of the Puget Sound ferry operations
34 account—state appropriation is provided solely for improvements to
35 the reservation system. The department shall actively encourage ferry
36 reservation customers to use the online option for making and
37 changing reservations and shall not use these funds for call center
38 staff.

1 (9) \$30,000 of the Puget Sound ferry operations account—state
 2 appropriation is provided solely for the marine division assistant
 3 secretary's designee to the board of pilotage commissioners, who
 4 serves as the board chair. As the agency chairing the board, the
 5 department shall direct the board chair, in his or her capacity as
 6 chair, to require that the report to the governor and chairs of the
 7 transportation committees required under RCW 88.16.035(1)(f) be filed
 8 by September 1, 2015, and annually thereafter, and that the report
 9 include the establishment of policies and procedures necessary to
 10 increase the diversity of pilots, trainees, and applicants, including
 11 a diversity action plan. The diversity action plan must articulate a
 12 comprehensive vision of the board's diversity goals and the steps it
 13 will take to reach those goals.

14 (10) \$5,908,000 of the Puget Sound ferry operations account—
 15 federal appropriation is provided solely for vessel maintenance.

16 (11) \$48,000 of the Puget Sound ferry operations account—state
 17 appropriation is provided solely for staff sufficient to allow
 18 passenger accessibility aboard the M/V Tokitae to the sun deck during
 19 daylight hours on Saturdays and Sundays of the summer sailing season.

20 **Sec. 222.** 2015 1st sp.s. c 10 s 222 (uncodified) is amended to
 21 read as follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**

23 Multimodal Transportation Account—State

24 Appropriation.	((\$58,744,000))
	<u>\$59,473,000</u>

26 Multimodal Transportation Account—Private/Local

27 Appropriation.	\$45,000
28 TOTAL APPROPRIATION.	((\$58,789,000))
	<u>\$59,518,000</u>

30 **Sec. 223.** 2015 1st sp.s. c 10 s 223 (uncodified) is amended to
 31 read as follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
 33 **OPERATING**

34 Motor Vehicle Account—State Appropriation.	((\$8,986,000))
	<u>\$9,324,000</u>
36 Motor Vehicle Account—Federal Appropriation.	\$2,567,000
37 Multiuse Roadway Safety Account—State Appropriation.	\$131,000

1 TOTAL APPROPRIATION. ((~~\$11,684,000~~))
2 \$12,022,000

3 **TRANSPORTATION AGENCIES—CAPITAL**

4 **Sec. 301.** 2015 1st sp.s. c 10 s 301 (uncodified) is amended to
5 read as follows:

6 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

7 Freight Mobility Investment Account—State
8 Appropriation. ((~~\$8,852,000~~))
9 \$13,217,000

10 Freight Mobility Multimodal Account—State
11 Appropriation. ((~~\$9,937,000~~))
12 \$11,859,000

13 Freight Mobility Multimodal Account—Private/Local
14 Appropriation. \$1,320,000

15 Highway Safety Account—State Appropriation. ((~~\$2,250,000~~))
16 \$2,765,000

17 Motor Vehicle Account—State Appropriation \$83,000

18 Motor Vehicle Account—Federal Appropriation. \$3,250,000

19 TOTAL APPROPRIATION. ((~~\$25,692,000~~))
20 \$32,494,000

21 **Sec. 302.** 2015 1st sp.s. c 10 s 302 (uncodified) is amended to
22 read as follows:

23 **FOR THE WASHINGTON STATE PATROL**

24 State Patrol Highway Account—State Appropriation. . . ((~~\$5,310,000~~))
25 \$5,895,000

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) \$250,000 of the state patrol highway account—state
29 appropriation is provided solely for unforeseen emergency repairs on
30 facilities.

31 (2) \$560,000 of the state patrol highway account—state
32 appropriation is provided solely for the replacement of the roofs of
33 the Shelton academy multipurpose building, Tacoma district office
34 building, Kennewick detachment building, and Ridgefield and Plymouth
35 weigh station buildings.

1 (3) \$150,000 of the state patrol highway account—state
2 appropriation is provided solely for upgrades to scales at Goldendale
3 required to meet current certification requirements.

4 (4) \$2,350,000 of the state patrol highway account—state
5 appropriation is provided solely for funding to repair and replace
6 the academy asphalt emergency vehicle operation course.

7 (5) \$500,000 of the state patrol highway account—state
8 appropriation is provided solely for replacement of generators at
9 Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.

10 (6) \$150,000 of the state patrol highway account—state
11 appropriation is provided solely for painting and caulking in several
12 locations.

13 (7) \$350,000 of the state patrol highway account—state
14 appropriation is provided solely for pavement preservation at the
15 Wenatchee district office and the Spokane district office.

16 (8) \$700,000 of the state patrol highway account—state
17 appropriation is provided solely for energy upgrades at two district
18 offices and two detachments.

19 (9) \$300,000 of the state patrol highway account—state
20 appropriation is provided solely for repair of the academy training
21 tank.

22 (10) \$130,000 of the state patrol highway account—state
23 appropriation is provided solely for communication site roof repair
24 to reroof equipment shelters at radio communication sites statewide.

25 (11) \$275,000 of the state patrol highway account—state
26 appropriation is provided solely for the replacement of the broadcast
27 tower at the Steptoe Butte radio communications site.

28 (12) \$100,000 of the state patrol highway account—state
29 appropriation is provided solely for the dry-pipe fire suppression
30 system rebuild at the Marysville district office.

31 (13) \$80,000 of the state patrol highway account—state
32 appropriation is provided solely for the construction of a
33 weatherproof enclosure of the generator at the Whiskey Ridge radio
34 communications site. The enclosure's total cost must not exceed
35 \$80,000, and no other Washington state patrol appropriations may be
36 utilized for this project except for the funds provided in this
37 subsection.

1 **Sec. 303.** 2015 1st sp.s. c 10 s 303 (uncodified) is amended to
2 read as follows:

3 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

4	Rural Arterial Trust Account—State	
5	Appropriation.	((\$46,000,000))
6		<u>\$56,094,000</u>
7	Motor Vehicle Account—State Appropriation.	\$10,706,000
8	County Arterial Preservation Account—State	
9	Appropriation.	((\$31,250,000))
10		<u>\$32,344,000</u>
11	TOTAL APPROPRIATION.	((\$87,956,000))
12		<u>\$99,144,000</u>

13 **Sec. 304.** 2015 1st sp.s. c 10 s 304 (uncodified) is amended to
14 read as follows:

15 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

16	Small City Pavement and Sidewalk Account—State	
17	Appropriation.	((\$3,931,000))
18		<u>\$4,301,000</u>
19	Highway Safety Account—State Appropriation.	\$10,000,000
20	Transportation Improvement Account—State	
21	Appropriation.	((\$179,452,000))
22		<u>\$249,988,000</u>
23	<u>Multimodal Transportation Account—State</u>	
24	<u>Appropriation.</u>	<u>\$3,313,000</u>
25	TOTAL APPROPRIATION.	((\$193,383,000))
26		<u>\$267,602,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The highway safety account—state appropriation is provided
30 solely for:

31 ((+1)) (a) The arterial preservation program to help low tax-
32 based, medium-sized cities preserve arterial pavements;

33 ((+2)) (b) The small city pavement program to help cities meet
34 urgent preservation needs; and

35 ((+3)) (c) The small city low-energy street light retrofit
36 demonstration program.

37 (2) \$3,313,000 of the multimodal transportation account—state
38 appropriation is provided solely for the complete streets program.

1 **Sec. 305.** 2015 1st sp.s. c 10 s 305 (uncodified) is amended to
 2 read as follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—**
 4 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**

5	Transportation Partnership Account—State	
6	Appropriation.	((\$211,000))
7		<u>\$1,043,000</u>
8	Motor Vehicle Account—State Appropriation.	((\$4,270,000))
9		<u>\$7,276,000</u>
10	<u>Connecting Washington Account—State Appropriation.</u>	<u>\$14,000,000</u>
11	TOTAL APPROPRIATION.	((\$4,481,000))
12		<u>\$22,319,000</u>

13 The appropriations in this section are subject to the following
 14 conditions and limitations:

15 (~~\$211,000~~) (1) \$1,043,000 of the transportation partnership
 16 account—state appropriation is provided solely for completion of a
 17 new traffic management center in Shoreline, Washington. By September
 18 30, 2015, the department shall report to the transportation
 19 committees of the legislature and the office of financial management
 20 on the resulting vacancy rate of the existing regional headquarters
 21 building in Shoreline, plans to consolidate department staff into the
 22 building, and the schedule for terminating the current lease of the
 23 Goldsmith building in Seattle, and provide an update on future plans
 24 to consolidate agency staff within the region.

25 (2) \$4,000,000 of the connecting Washington account—state
 26 appropriation is provided solely for a new Olympic region maintenance
 27 and administration facility to be located on the department-owned
 28 site at the intersection of Marvin Road and 32nd Avenue. The property
 29 purchase was approved by the 2005 legislature for the site of the new
 30 Olympic region and the land was acquired by the department in August
 31 2005. The department must work with the office of financial
 32 management's facilities oversight program to develop a revised
 33 predesign for a new Olympic region facility, with an estimated total
 34 cost of no more than forty million dollars. Priority must be given to
 35 accommodating the maintenance and operations functions of the Olympic
 36 region. The department must provide a copy of the revised predesign
 37 to the transportation committees of the legislature by December 2015.

1 (3) \$10,000,000 of the connecting Washington account—state
2 appropriation is provided solely for a new administration facility on
3 Euclid Avenue in Wenatchee, Washington.

4 **Sec. 306.** 2015 1st sp.s. c 10 s 306 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

7	Multimodal Transportation Account—State	
8	Appropriation.	(((\$21,388,000))
9		<u>\$19,181,000</u>
10	Transportation Partnership Account—State	
11	Appropriation.	(((\$1,075,309,000))
12		<u>\$1,065,758,000</u>
13	Motor Vehicle Account—State Appropriation.	(((\$64,991,000))
14		<u>\$71,841,000</u>
15	Motor Vehicle Account—Federal Appropriation.	(((\$251,313,000))
16		<u>\$315,447,000</u>
17	Motor Vehicle Account—Private/Local Appropriation.	(((\$167,259,000))
18		<u>\$177,022,000</u>
19	Transportation 2003 Account (Nickel Account)—State	
20	Appropriation.	(((\$104,366,000))
21		<u>\$79,064,000</u>
22	State Route Number 520 Corridor Account—State	
23	Appropriation.	(((\$367,792,000))
24		<u>\$368,121,000</u>
25	State Route Number 520 Corridor Account—Federal	
26	Appropriation.	\$104,801,000
27	State Route Number 520 Civil Penalties Account—	
28	State Appropriation.	(((\$15,000,000))
29		<u>\$14,000,000</u>
30	((Alaskan Way Viaduct Replacement Project Account—	
31	 State Appropriation.	\$50,110,000))
32	Special Category C Account—State Appropriation.	\$6,000,000
33	<u>Connecting Washington Account—State Appropriation.</u>	<u>\$229,425,000</u>
34	TOTAL APPROPRIATION.	(((\$2,228,329,000))
35		<u>\$2,450,660,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Except as provided otherwise in this section, the entire
2 transportation 2003 account (nickel account) appropriation and the
3 entire transportation partnership account appropriation are provided
4 solely for the projects and activities as listed by fund, project,
5 and amount in LEAP Transportation Document (~~((2015-1))~~) 2016-1 as
6 developed (~~((May 26, 2015))~~) March 7, 2016, Program - Highway
7 Improvements Program (I). However, limited transfers of specific
8 line-item project appropriations may occur between projects for those
9 amounts listed subject to the conditions and limitations in section
10 601 of this act.

11 (2) Except as provided otherwise in this section, the entire
12 motor vehicle account—state appropriation and motor vehicle account—
13 federal appropriation are provided solely for the projects and
14 activities listed in LEAP Transportation Document (~~((2015-2))~~) 2016-2
15 ALL PROJECTS as developed (~~((May 26, 2015))~~) March 7, 2016, Program -
16 Highway Improvements Program (I). Any federal funds gained through
17 efficiencies, adjustments to the federal funds forecast, additional
18 congressional action not related to a specific project or purpose, or
19 the federal funds redistribution process must then be applied to
20 highway and bridge preservation activities. However, no additional
21 federal funds may be allocated to the I-5/Columbia River Crossing
22 project (400506A).

23 (3) Within the motor vehicle account—state appropriation and
24 motor vehicle account—federal appropriation, the department may
25 transfer funds between programs I and P, except for funds that are
26 otherwise restricted in this act.

27 (4) The transportation 2003 account (nickel account)—state
28 appropriation includes up to (~~((\$104,366,000))~~) \$79,064,000 in proceeds
29 from the sale of bonds authorized by RCW 47.10.861.

30 (5) The transportation partnership account—state appropriation
31 includes up to (~~((\$508,793,000))~~) \$546,857,000 in proceeds from the
32 sale of bonds authorized in RCW 47.10.873.

33 (6) (~~((\$3,700,000))~~) \$4,359,000 of the motor vehicle account—state
34 appropriation is provided solely for the I-5/JBLM Early Corridor
35 Design project (300596S) to complete an environmental impact
36 statement for a project that creates additional general purpose lanes
37 on Interstate 5 in the Joint Base Lewis-McChord corridor. The design
38 of this project must be high occupancy vehicle lane ready for a

1 future connection to the Interstate 5 high occupancy vehicle lane
2 system that currently terminates in Tacoma.

3 (7) (~~(\$346,263,000)~~) \$267,071,000 of the transportation
4 partnership account—state appropriation, (~~(\$15,300,000)~~) \$55,389,000
5 of the motor vehicle account—federal appropriation, (~~(\$154,263,000)~~)
6 \$156,423,000 of the motor vehicle account—private/local
7 appropriation, (~~(\$69,479,000)~~) \$45,400,000 of the transportation 2003
8 account (nickel account)—state appropriation, (~~(\$50,110,000 of the~~
9 ~~Alaskan Way viaduct replacement project account—state~~
10 ~~appropriation,))~~) and (~~(\$4,346,000)~~) \$2,139,000 of the multimodal
11 transportation account—state appropriation are provided solely for
12 the SR 99/Alaskan Way Viaduct Replacement project (809936Z).

13 (8) \$17,000,000 of the multimodal transportation account—state
14 appropriation (~~(is)~~) and \$1,676,000 of the transportation partnership
15 account—state appropriation are provided solely for transit
16 mitigation for the SR 99/Viaduct Project - Construction Mitigation
17 project (809940B). The transportation partnership account—state
18 appropriation must be placed in unallotted status and may only be
19 released by the office of financial management for unpaid invoices
20 from the 2013-2015 fiscal biennium.

21 (9) Within existing resources, during the regular sessions of the
22 legislature, the department of transportation shall participate in
23 work sessions, before the transportation committees of the house of
24 representatives and senate, on the Alaskan Way viaduct replacement
25 project. These work sessions must include a report on current
26 progress of the project, timelines for completion, outstanding
27 claims, the financial status of the project, and any other
28 information necessary for the legislature to maintain appropriate
29 oversight of the project. The parties invited to present may include
30 the department of transportation, the Seattle tunnel partners, and
31 other appropriate stakeholders.

32 (10) (~~(\$13,881,000)~~) \$22,191,000 of the transportation
33 partnership account—state appropriation, (~~(\$9,753,000)~~) \$5,576,000 of
34 the transportation 2003 account (nickel account)—state appropriation,
35 \$42,000 of the multimodal transportation account—state appropriation,
36 \$6,000,000 of the special category C account—state appropriation,
37 \$368,000 of the motor vehicle account—state appropriation, \$13,000 of
38 the motor vehicle account—private/local appropriation, and
39 (~~(\$6,348,000)~~) \$12,976,000 of the motor vehicle account—federal

1 appropriation are provided solely for the US 395/North Spokane
2 Corridor project (600010A). Any future savings on the project must
3 stay on the US 395/Interstate 90 corridor and be made available to
4 the current phase of the North Spokane corridor project or any future
5 phase of the project in 2015-2017.

6 (11) (~~(\$46,894,000)~~) \$34,732,000 of the transportation
7 partnership account—state appropriation, (~~(\$10,317,000)~~) \$7,329,000
8 of the transportation 2003 account (nickel account)—state
9 appropriation, and (~~(\$1,000)~~) \$56,000 of the motor vehicle account—
10 private/local appropriation are provided solely for the I-405/
11 Kirkland Vicinity Stage 2 - Widening project (8BI1002). This project
12 must be completed as soon as practicable as a design-build project.
13 Any future savings on this project or other Interstate 405 corridor
14 projects must stay on the Interstate 405 corridor and be made
15 available to either the I-405/SR 167 Interchange - Direct Connector
16 project (140504C) or the I-405 Renton to Bellevue project in the
17 2015-2017 fiscal biennium.

18 (12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
19 is supported over time from multiple sources, including a
20 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,
21 state bonds, interest earnings, and other miscellaneous sources.

22 (b) The state route number 520 corridor account—state
23 appropriation includes up to (~~(\$343,505,000)~~) \$343,834,000 in
24 proceeds from the sale of bonds authorized in RCW 47.10.879 and
25 47.10.886.

26 (c) The state route number 520 corridor account—federal
27 appropriation includes up to \$104,801,000 in proceeds from the sale
28 of bonds authorized in RCW 47.10.879 and 47.10.886.

29 (d) (~~(\$82,195,000)~~) \$126,937,000 of the transportation
30 partnership account—state appropriation, \$104,801,000 of the state
31 route number 520 corridor account—federal appropriation, and
32 (~~(\$367,792,000)~~) \$368,121,000 of the state route number 520 corridor
33 account—state appropriation are provided solely for the SR 520 Bridge
34 Replacement and HOV project (8BI1003). Of the amounts appropriated in
35 this subsection (12)(d), (~~(\$232,598,000)~~) \$233,085,000 of the state
36 route number 520 corridor account—state appropriation must be put
37 into unallotted status and is subject to review by the office of
38 financial management. The director of the office of financial

1 management shall consult with the joint transportation committee
2 prior to making a decision to allot these funds.

3 (e) When developing the financial plan for the project, the
4 department shall assume that all maintenance and operation costs for
5 the new facility are to be covered by tolls collected on the toll
6 facility and not by the motor vehicle account.

7 (13) (~~(\$15,000,000)~~) \$14,000,000 of the state route number 520
8 civil penalties account—state appropriation is provided solely for
9 the department to continue to work with the Seattle department of
10 transportation in their joint planning, design, right-of-way
11 acquisition, outreach, and operation of the remaining west side
12 elements including, but not limited to, the Montlake lid, the
13 bicycle/pedestrian path, the effective network of transit
14 connections, and the Portage Bay bridge of the SR 520 Bridge
15 Replacement and HOV project.

16 (14) (~~(\$548,000)~~) \$1,056,000 of the motor vehicle account—federal
17 appropriation and (~~(\$19,000)~~) \$38,000 of the motor vehicle account—
18 state appropriation are provided solely for the 31st Ave SW Overpass
19 Widening and Improvement project (L1100048).

20 (15) The legislature finds that there are sixteen companies
21 involved in wood preserving in the state that employ four hundred
22 workers and have an annual payroll of fifteen million dollars. Prior
23 to the department's switch to steel guardrails, ninety percent of the
24 twenty-five hundred mile guardrail system was constructed of
25 preserved wood and one hundred ten thousand wood guardrail posts were
26 produced annually for state use. Moreover, the policy of using steel
27 posts requires the state to use imported steel. Given these findings,
28 where practicable, and until June 30, 2017, the department shall
29 include the design option to use wood guardrail posts, in addition to
30 steel posts, in new guardrail installations. The selection of posts
31 must be consistent with the agency design manual policy that existed
32 before December 2009.

33 (16) For urban corridors that are all or partially within a
34 metropolitan planning organization boundary, for which the department
35 has not initiated environmental review, and that require an
36 environmental impact statement, at least one alternative must be
37 consistent with the goals set out in RCW 47.01.440.

38 (17) The department shall itemize all future requests for the
39 construction of buildings on a project list and submit them through

1 the transportation executive information system as part of the
2 department's 2016 budget submittal. It is the intent of the
3 legislature that new facility construction must be transparent and
4 not appropriated within larger highway construction projects.

5 (18) (~~(\$59,438,000)~~) \$52,869,000 of the motor vehicle account—
6 federal appropriation, (~~(\$572,000)~~) \$4,439,000 of the motor vehicle
7 account—state appropriation, and (~~(\$388,000)~~) \$1,085,000 of the motor
8 vehicle account—private/local appropriation are provided solely for
9 fish passage barrier and chronic deficiency improvements (0BI4001).

10 (19) Any new advisory group that the department convenes during
11 the 2015-2017 fiscal biennium must consider the interests of the
12 entire state of Washington.

13 ~~(20) ((Practical design offers targeted benefits to a state
14 transportation system within available fiscal resources. This
15 delivers value not just for individual projects, but for the entire
16 system. Applying practical design standards will also preserve and
17 enhance safety and mobility. The department shall implement a
18 practical design strategy for transportation design standards. By
19 June 30, 2016, the department shall report to the governor and the
20 house of representatives and senate transportation committees on
21 where practical design has been applied or is intended to be applied
22 in the department and the cost savings resulting from the use of
23 practical design. This subsection takes effect if chapter
24 (Substitute House Bill No. 2012), Laws of 2015 is not enacted by June
25 30, 2015.))~~ Except as provided otherwise in this section, the entire
26 connecting Washington account appropriation is provided solely for
27 the projects and activities as listed by fund, project, and amount in
28 LEAP Transportation Document 2016-1 as developed March 7, 2016,
29 Program - Highway Improvements Program (I).

30 (21) It is the intent of the legislature that for the I-5 JBLM
31 Corridor Improvements project (M00100R), the department shall
32 actively pursue \$50,000,000 in federal funds to pay for this project
33 to supplant state funds in the future. \$50,000,000 in connecting
34 Washington account funding must be held in unallotted status during
35 the 2021-2023 fiscal biennium. These funds may only be used after the
36 department has provided notice to the office of financial management
37 that it has exhausted all efforts to secure federal funds from the
38 federal highway administration and the department of defense.

1 (22) Of the amounts allocated to the Puget Sound Gateway project
2 (M00600R) in LEAP Transportation Document 2016-1 as developed March
3 7, 2016, \$4,000,000 must be used to complete the bridge connection at
4 28th/24th Street over state route number 509 in the city of SeaTac.
5 The bridge connection must be completed prior to other construction
6 on the state route number 509 segment of the project.

7 (23) In making budget allocations to the Puget Sound Gateway
8 project, the department shall implement the project's construction as
9 a single corridor investment. The department shall develop a
10 coordinated corridor construction and implementation plan for state
11 route number 167 and state route number 509 in collaboration with
12 affected stakeholders. Specific funding allocations must be based on
13 where and when specific project segments are ready for construction
14 to move forward and investments can be best optimized for timely
15 project completion. Emphasis must be placed on avoiding gaps in fund
16 expenditures for either project.

17 (24) It is the intent of the legislature that, for the I-5/North
18 Lewis County Interchange project (L2000204), the department develop
19 and design the project with the objective of significantly improving
20 access to the industrially zoned properties in north Lewis
21 county. The design must consider the county's process of
22 investigating alternatives to improve such access from Interstate 5
23 that began in March 2015.

24 (25) \$1,500,000 of the motor vehicle account—state appropriation
25 is provided solely for the department to complete an interchange
26 justification report (IJR) for the U.S. 2 trestle, covering the state
27 route number 204 and 20th Street interchanges at the end of the
28 westbound structure.

29 (a) The department shall develop the IJR in close collaboration
30 with affected local jurisdictions, including Snohomish county and the
31 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

32 (b) Within the amount provided for the IJR, the department must
33 address public outreach and the overall operational approval of the
34 IJR.

35 (c) The department shall complete the IJR and submit the final
36 report to the governor and the transportation committees of the
37 legislature by July 1, 2018.

38 (26)(a) The department must conduct outreach to local transit
39 agencies during the planning process for highway construction
40 projects led by the department.

1 (b) The department must develop process recommendations for best
2 practices in minimizing impacts to transit and freight during project
3 construction. A report on best practices must be submitted to the
4 transportation committees of the legislature by December 1, 2016.

5 (27) The legislature finds that project efficiencies and savings
6 may be gained by combining the I-5 Marine Drive project (I50TC1A1)
7 and the SR 529/I-5 Interchange project (N52900R). The department must
8 deliver them as one project, the I-5 Peak Hour Use Lanes and
9 Interchange Improvements project (L2000229), using a design-build
10 approach.

11 (28) The legislature recognizes that the city of Mercer Island
12 has unique access issues that require the use of Interstate 90 to
13 leave the island and that this access may be impeded by the I-90/Two
14 Way Transit and HOV Improvements project. The department must
15 continue to work with the city of Mercer Island to address potential
16 access solutions as the project nears completion.

17 **Sec. 307.** 2015 1st sp.s. c 10 s 307 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

20 Transportation Partnership Account—State

21 Appropriation. ((\$12,057,000))
22 \$6,489,000

23 Motor Vehicle Account—State Appropriation. ((\$56,024,000))
24 \$70,908,000

25 Motor Vehicle Account—Federal Appropriation. ((\$391,681,000))
26 \$475,025,000

27 Motor Vehicle Account—Private/Local Appropriation. . . ((\$8,104,000))
28 \$8,647,000

29 Transportation 2003 Account (Nickel Account)—State

30 Appropriation. ((\$40,457,000))
31 \$28,032,000

32 Tacoma Narrows Toll Bridge Account—State

33 Appropriation. \$4,564,000

34 Recreational Vehicle Account—State Appropriation. . . ((\$1,509,000))
35 \$2,194,000

36 High Occupancy Toll Lanes Operations Account—State

37 Appropriation. ((\$800,000))
38 \$1,000,000

1	State Route Number 520 Corridor Account—State	
2	Appropriation.	((\$720,000))
3		<u>\$1,730,000</u>
4	<u>Connecting Washington Account—State Appropriation.</u>	<u>\$79,963,000</u>
5	TOTAL APPROPRIATION.	((\$515,916,000))
6		<u>\$678,552,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Except as provided otherwise in this section, the entire
10 transportation 2003 account (nickel account) appropriation and the
11 entire transportation partnership account appropriation are provided
12 solely for the projects and activities as listed by fund, project,
13 and amount in LEAP Transportation Document ((~~2015-1~~)) 2016-1 as
14 developed ((~~May 26, 2015~~)) March 7, 2016, Program - Highway
15 Preservation Program (P). However, limited transfers of specific
16 line-item project appropriations may occur between projects for those
17 amounts listed subject to the conditions and limitations in section
18 601 of this act.

19 (2) Except as provided otherwise in this section, the entire
20 motor vehicle account—state appropriation and motor vehicle account—
21 federal appropriation are provided solely for the projects and
22 activities listed in LEAP Transportation Document ((~~2015-2~~)) 2016-2
23 ALL PROJECTS as developed ((~~May 26, 2015~~)) March 7, 2016, Program -
24 Highway Preservation Program (P). Any federal funds gained through
25 efficiencies, adjustments to the federal funds forecast, additional
26 congressional action not related to a specific project or purpose, or
27 the federal funds redistribution process must then be applied to
28 highway and bridge preservation activities. However, no additional
29 federal funds may be allocated to the I-5/Columbia River Crossing
30 project (400506A).

31 (3) Within the motor vehicle account—state appropriation and
32 motor vehicle account—federal appropriation, the department may
33 transfer funds between programs I and P, except for funds that are
34 otherwise restricted in this act.

35 (4) The transportation 2003 account (nickel account)—state
36 appropriation includes up to ((~~\$38,492,000~~)) \$28,032,000 in proceeds
37 from the sale of bonds authorized in RCW 47.10.861.

38 (5) The department shall examine the use of electric arc furnace
39 slag for use as an aggregate for new roads and paving projects in

1 high traffic areas and report back to the legislature by December 1,
2 2015, on its current use in other areas of the country and any
3 characteristics that can provide greater wear resistance and skid
4 resistance in new pavement construction.

5 (6) (~~(\$39,000,000)~~) \$38,142,000 of the motor vehicle account—
6 federal appropriation (~~is~~) and \$858,000 of the motor vehicle
7 account—state appropriation are provided solely for the preservation
8 of structurally deficient bridges or bridges that are at risk of
9 becoming structurally deficient. These funds must be used widely
10 around the state of Washington. The department shall provide a report
11 that identifies the scope, cost, and benefit of each project funded
12 in this subsection as part of its 2016 agency budget request.

13 (7) Except as provided otherwise in this section, the entire
14 connecting Washington account appropriation in this section is
15 provided solely for the projects and activities as listed in LEAP
16 Transportation Document 2016-1 as developed March 7, 2016, Program -
17 Highway Preservation Program (P).

18 (8) It is the intent of the legislature that, with respect to the
19 amounts provided for highway preservation from the connecting
20 Washington account, the department consider the preservation and
21 rehabilitation of concrete roadway on Interstate 5 from the Canadian
22 border to the Oregon border to be a priority within the preservation
23 program.

24 (9) \$5,000,000 of the motor vehicle account—state appropriation
25 is provided solely for extraordinary costs incurred from litigation
26 awards, settlements, or dispute mitigation activities not eligible
27 for funding from the self-insurance fund. The amount provided in this
28 subsection must be held in unallotted status until the department
29 submits a request to the office of financial management that includes
30 documentation detailing litigation-related expenses. The office of
31 financial management may release the funds only when it determines
32 that all other funds designated for litigation awards, settlements,
33 and dispute mitigation activities have been exhausted. No funds
34 provided in this subsection may be expended on any legal fees related
35 to the SR99/Alaskan Way viaduct replacement project.

36 (10)(a) The department and the Washington state patrol must work
37 collaboratively to develop a comprehensive plan for weigh station
38 construction and preservation for the entire state. The plan must be

1 submitted to the transportation committees of the legislature by
2 January 1, 2017.

3 (b) As part of the 2017-2019 biennial budget submittal, the
4 department and the Washington state patrol must jointly submit a
5 prioritized list of weigh station projects for legislative approval.

6 (11) The department must consult with the Washington state patrol
7 during the design phase of a department-led improvement or
8 preservation project that could impact weigh station operations. The
9 department must ensure that the designs of the projects do not
10 prevent or interfere with weigh station operations.

11 **Sec. 308.** 2015 1st sp.s. c 10 s 308 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
14 **CAPITAL**

15	Motor Vehicle Account—State Appropriation.	((\$5,898,000))
16		<u>\$7,190,000</u>
17	Motor Vehicle Account—Federal Appropriation.	((\$6,132,000))
18		<u>\$7,567,000</u>
19	Motor Vehicle Account—Private/Local Appropriation.	\$200,000
20	TOTAL APPROPRIATION.	((\$12,230,000))
21		<u>\$14,957,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: (~~(\$791,000 of the motor vehicle account—~~
24 ~~state appropriation is provided solely for project 000005Q as state~~
25 ~~matching funds for federally selected competitive grants or~~
26 ~~congressional earmark projects. These moneys must be placed into~~
27 ~~reserve status until such time as federal funds are secured that~~
28 ~~require a state match.)) The department shall set aside a sufficient
29 portion of the motor vehicle account—state appropriation for
30 federally selected competitive grants or congressional earmark
31 projects that require matching state funds. State funds set aside as
32 matching funds for federal projects must be accounted for in project
33 000005Q and remain in unallotted status until needed for those
34 federal projects.~~

35 **Sec. 309.** 2015 1st sp.s. c 10 s 309 (uncodified) is amended to
36 read as follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**

2 **CONSTRUCTION—PROGRAM W**

3 Puget Sound Capital Construction Account—State

4 Appropriation. ((~~\$40,347,000~~))
5 \$57,764,000

6 Puget Sound Capital Construction Account—Federal

7 Appropriation. ((~~\$126,515,000~~))
8 \$153,647,000

9 Puget Sound Capital Construction Account—Private/Local

10 Appropriation. ((~~\$10,331,000~~))
11 \$3,730,000

12 ((~~Multimodal Transportation Account—State~~

13 ~~Appropriation. \$2,734,000))~~

14 Transportation 2003 Account (Nickel Account)—State

15 Appropriation. ((~~\$81,583,000~~))
16 \$122,089,000

17 Connecting Washington Account—State Appropriation. . . . \$68,805,000

18 TOTAL APPROPRIATION. ((~~\$261,510,000~~))
19 \$406,035,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Except as provided otherwise in this section, the entire
23 appropriations in this section are provided solely for the projects
24 and activities as listed in LEAP Transportation Document ((~~2015-2~~))
25 2016-2 ALL PROJECTS as developed ((~~May 26, 2015~~)) March 7, 2016,
26 Program - Washington State Ferries Capital Program (W).

27 (2) ((~~\$73,000,000~~)) \$90,545,000 of the transportation 2003
28 account (nickel account)—state appropriation is provided solely for
29 the acquisition of a 144-car vessel (L1000063). The department shall
30 use as much already procured equipment as practicable on the 144-car
31 vessels.

32 (3) ((~~\$40,617,000~~)) \$46,989,000 of the Puget Sound capital
33 construction account—federal appropriation, \$2,000,000 of the
34 connecting Washington account—state appropriation, \$562,000 of the
35 transportation 2003 account (nickel account)—state appropriation, and
36 ((~~\$608,000~~)) \$490,000 of the Puget Sound capital construction account
37 —state appropriation are provided solely for the Mukilteo ferry
38 terminal (952515P). It is the intent of the legislature, over the
39 sixteen-year investment program, to provide \$155,000,000 to complete

1 the Mukilteo Terminal Replacement project (952515P). These funds are
2 identified in the LEAP transportation document referenced in
3 subsection (1) of this section. To the greatest extent practicable
4 and within available resources, the department shall design the new
5 terminal to be a net zero energy building. To achieve this goal, the
6 department shall evaluate using highly energy efficient equipment and
7 systems, and the most appropriate renewable energy systems for the
8 needs and location of the terminal.

9 (4) (~~(\$4,000,000)~~) \$7,000,000 of the Puget Sound capital
10 construction account—state appropriation is provided solely for
11 emergency capital repair costs (999910K). Funds may only be spent
12 after approval by the office of financial management.

13 (5) Consistent with RCW 47.60.662, which requires the Washington
14 state ferry system to collaborate with passenger-only ferry and
15 transit providers to provide service at existing terminals, the
16 department shall ensure that multimodal access, including for
17 passenger-only ferries and transit service providers, is not
18 precluded by any future terminal modifications.

19 (6) If the department pursues a conversion of the existing diesel
20 powered Issaquah class fleet to a different fuel source or engine
21 technology or the construction of a new vessel powered by a fuel
22 source or engine technology that is not diesel powered, the
23 department must use a design-build procurement process.

24 (7) Funding is included in the future biennia of the LEAP
25 transportation document referenced in subsection (1) of this section
26 for future vessel purchases. Given that the recent purchase of new
27 vessels varies from the current long range plan, the department shall
28 include in its updated long range plan revised estimates for new
29 vessel costs, size, and purchase time frames. Additionally, the long
30 range plan must include a vessel retirement schedule and associated
31 reserve vessel policy recommendations.

32 (8) \$325,000 of the Puget Sound capital construction account—
33 state appropriation is provided solely for the ferry system to
34 participate in the development of one account-based system for
35 customers of both the ferry system and tolling system. The current
36 Wave2Go ferry ticketing system is reaching the end of its useful life
37 and the department is expected to develop a replacement account-based
38 system as part of the new tolling division customer service center
39 toll collection system.

1 (9) Within existing resources, the department must evaluate the
2 feasibility of utilizing the federal EB-5 immigrant investor program
3 for financing the construction of a safety of life at sea (SOLAS)
4 certificated vessel for the Anacortes-Sidney ferry route. The
5 department must establish a group that includes, but is not limited
6 to, the department of commerce and entities or individuals
7 experienced with vessel engineering and EB-5 financing for assistance
8 in evaluating the applicability of the EB-5 immigrant investor
9 program. The department must deliver a report containing the results
10 of the evaluation to the transportation committees of the legislature
11 and the office of financial management by December 1, 2015.

12 (10) It is the intent of the legislature, over the sixteen-year
13 investment program, to provide \$316,000,000 to complete the Seattle
14 Terminal Replacement project (900010L), including: (a) Design work
15 and selection of a preferred plan, (b) replacing timber pilings with
16 pilings sufficient to support a selected terminal design, (c)
17 replacing the timber portion of the dock with a new and reconfigured
18 steel and concrete dock, and (d) other staging and construction work
19 as the amount allows. These funds are identified in the LEAP
20 transportation document referenced in subsection (1) of this section.

21 (11) It is the intent of the legislature, over the sixteen-year
22 new investment program, to provide \$122,000,000 in state funds to
23 complete the acquisition of a fourth 144-car vessel (L2000109). These
24 funds are identified in the LEAP transportation document referenced
25 in subsection (1) of this section.

26 (12) \$300,000 of the Puget Sound capital construction account—
27 state appropriation is provided solely to issue a request for
28 proposals and purchase pilot program customer counting equipment. By
29 June 30, 2017, the department must report to the governor and the
30 transportation committees of the legislature on the most effective
31 way to count ferry passengers.

32 (13) \$1,430,000 of the Puget Sound capital construction account—
33 federal appropriation and \$1,366,000 of the Puget Sound capital
34 construction—state appropriation are provided solely for installation
35 of security access control and video monitoring systems, and for
36 enhancing wireless network capacity to handle higher security usage,
37 increase connectivity between vessels and land-based facilities, and
38 isolate the security portion of the network from regular business
39 (project 998925A).

1 (14) The transportation 2003 account (nickel account)—state
2 appropriation includes up to \$4,131,000 in proceeds from the sale of
3 bonds authorized in RCW 47.10.861.

4 **Sec. 310.** 2015 1st sp.s. c 10 s 310 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL**
7 Essential Rail Assistance Account—State
8 Appropriation. ((\$820,000))
9 \$1,459,000
10 Transportation Infrastructure Account—State
11 Appropriation. ((\$7,033,000))
12 \$7,154,000
13 Multimodal Transportation Account—State
14 Appropriation. ((\$12,759,000))
15 \$37,205,000
16 Multimodal Transportation Account—Federal
17 Appropriation. ((\$363,318,000))
18 \$492,217,000
19 TOTAL APPROPRIATION. ((\$383,930,000))
20 \$538,035,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Except as provided otherwise in this section, the entire
24 appropriations in this section are provided solely for the projects
25 and activities as listed by project and amount in LEAP Transportation
26 Document ((2015-2)) 2016-2 ALL PROJECTS as developed ((May 26, 2015))
27 March 7, 2016, Program - Rail Program (Y).

28 (2) \$5,000,000 of the transportation infrastructure account—state
29 appropriation is provided solely for new low-interest loans approved
30 by the department through the freight rail investment bank (FRIB)
31 program. The department shall issue FRIB program loans with a
32 repayment period of no more than ten years, and charge only so much
33 interest as is necessary to recoup the department's costs to
34 administer the loans. For the 2015-2017 fiscal biennium, the
35 department shall first award loans to 2015-2017 FRIB loan applicants
36 in priority order, and then offer loans to 2015-2017 unsuccessful
37 freight rail assistance program grant applicants, if eligible. If any
38 funds remain in the FRIB program, the department may reopen the loan

1 program and shall evaluate new applications in a manner consistent
2 with past practices as specified in section 309, chapter 367, Laws of
3 2011. The department shall report annually to the transportation
4 committees of the legislature and the office of financial management
5 on all FRIB loans issued.

6 (3)(a) (~~(\$4,514,000)~~) \$5,484,000 of the multimodal transportation
7 account—state appropriation, \$270,000 of the essential rail
8 assistance account—state appropriation, and \$455,000 of the
9 transportation infrastructure account—state appropriation are
10 provided solely for new statewide emergent freight rail assistance
11 projects identified in the LEAP transportation document referenced in
12 subsection (1) of this section.

13 (b) Of the amounts provided in this subsection, \$367,000 of the
14 transportation infrastructure account—state appropriation and
15 \$1,100,000 of the multimodal transportation account—state
16 appropriation are provided solely to reimburse Highline Grain, LLC
17 for approved work completed on Palouse River and Coulee City (PCC)
18 railroad track in Spokane county between the BNSF Railway Interchange
19 at Cheney and Geiger Junction and must be administered in a manner
20 consistent with freight rail assistance program projects. The value
21 of the public benefit of this project is expected to meet or exceed
22 the cost of this project in: Shipper savings on transportation costs;
23 jobs saved in rail-dependent industries; and/or reduced future costs
24 to repair wear and tear on state and local highways due to fewer
25 annual truck trips (reduced vehicle miles traveled). The amounts
26 provided in this subsection are not a commitment for future
27 legislatures, but it is the legislature's intent that future
28 legislatures will work to approve biennial appropriations until the
29 full \$7,337,000 cost of this project is reimbursed.

30 (4) (~~(\$363,191,000)~~) \$487,297,000 of the multimodal
31 transportation account—federal appropriation and (~~(\$5,740,000)~~)
32 \$13,679,000 of the multimodal transportation account—state
33 appropriation are provided solely for expenditures related to
34 passenger high-speed rail grants. Except for the Mount Vernon project
35 (P01101A), the multimodal transportation account—state funds reflect
36 no more than one and one-half percent of the total project funds, and
37 are provided solely for expenditures that are not eligible for
38 federal reimbursement.

1 (5)(a) (~~(\$550,000)~~) \$1,114,000 of the essential rail assistance
2 account—state appropriation (~~(and—\$305,000)~~), \$766,000 of the
3 multimodal transportation account—state appropriation, and \$68,000 of
4 the transportation infrastructure account—state appropriation are
5 provided solely for the purpose of the rehabilitation and maintenance
6 of the Palouse river and Coulee City railroad line (F01111B).

7 (b) Expenditures from the essential rail assistance account—state
8 in this subsection may not exceed the combined total of:

9 (i) Revenues deposited into the essential rail assistance account
10 from leases and sale of property pursuant to RCW 47.76.290; and

11 (ii) Revenues transferred from the miscellaneous program account
12 to the essential rail assistance account, pursuant to RCW 47.76.360,
13 for the purpose of sustaining the grain train program by maintaining
14 the Palouse river and Coulee City railroad.

15 (6) The department shall issue a call for projects for the
16 freight rail assistance program, and shall evaluate the applications
17 in a manner consistent with past practices as specified in section
18 309, chapter 367, Laws of 2011. By November 15, 2016, the department
19 shall submit a prioritized list of recommended projects to the office
20 of financial management and the transportation committees of the
21 legislature.

22 **Sec. 311.** 2015 1st sp.s. c 10 s 311 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
25 **CAPITAL**

26 Highway Infrastructure Account—State Appropriation.	(\$782,000)
	<u>\$790,000</u>
28 Highway Infrastructure Account—Federal	
29 Appropriation.	(\$202,000)
30	<u>\$503,000</u>
31 Transportation Partnership Account—State	
32 Appropriation.	(\$1,507,000)
33	<u>\$4,054,000</u>
34 Highway Safety Account—State Appropriation.	(\$9,965,000)
35	<u>\$11,647,000</u>
36 Motor Vehicle Account—State Appropriation.	(\$500,000)
37	<u>\$1,271,000</u>
38 Motor Vehicle Account—Federal Appropriation.	(\$17,829,000)

1		<u>\$28,043,000</u>
2	Multimodal Transportation Account—State	
3	Appropriation.	((\$15,331,000))
4		<u>\$34,031,000</u>
5	<u>Connecting Washington Account—State Appropriation.</u>	<u>\$47,669,000</u>
6	TOTAL APPROPRIATION.	((\$46,116,000))
7		<u>\$128,008,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Except as provided otherwise in this section, the entire
11 appropriations in this section are provided solely for the projects
12 and activities as listed by project and amount in LEAP Transportation
13 Document ((~~2015-2~~)) 2016-2 ALL PROJECTS as developed ((~~May 26, 2015~~))
14 March 7, 2016, Program - Local Programs Program (Z).

15 (2) The amounts identified in the LEAP transportation document
16 referenced under subsection (1) of this section for pedestrian
17 safety/safe routes to school are as follows:

18 (a) ((~~\$13,820,000~~)) \$20,653,000 of the multimodal transportation
19 account—state appropriation and ((~~\$1,507,000~~)) \$3,579,000 of the
20 transportation partnership account—state appropriation are provided
21 solely for pedestrian and bicycle safety program projects (project
22 L2000188).

23 (b) ((~~\$6,100,000~~)) \$11,400,000 of the motor vehicle account—
24 federal appropriation, \$1,750,000 of the multimodal transportation
25 account—state appropriation, and \$6,750,000 of the highway safety
26 account—state appropriation are provided solely for newly selected
27 safe routes to school projects. ((~~\$6,794,000~~)) \$8,782,000 of the
28 motor vehicle account—federal appropriation, ((~~\$1,133,000~~)) \$124,000
29 of the multimodal transportation account—state appropriation, and
30 ((~~\$3,215,000~~)) \$4,897,000 of the highway safety account—state
31 appropriation are reappropriated for safe routes to school projects
32 selected in the previous biennia (project L2000189). The department
33 may consider the special situations facing high-need areas, as
34 defined by schools or project areas in which the percentage of the
35 children eligible to receive free and reduced-price meals under the
36 national school lunch program is equal to, or greater than, the state
37 average as determined by the department, when evaluating project
38 proposals against established funding criteria while ensuring
39 continued compliance with federal eligibility requirements.

1 (3) The department shall submit a report to the transportation
2 committees of the legislature by December 1, 2015, and December 1,
3 2016, on the status of projects funded as part of the pedestrian
4 safety/safe routes to school grant program (~~((0LP600P))~~). The report
5 must include, but is not limited to, a list of projects selected and
6 a brief description of each project's status.

7 (4) \$500,000 of the motor vehicle account—state appropriation is
8 provided solely for the Edmonds waterfront at-grade train crossings
9 alternatives analysis project (L2000135). The department shall work
10 with the city of Edmonds and provide a preliminary report of key
11 findings to the transportation committees of the legislature and the
12 office of financial management by December 1, 2015.

13 (5)(a) \$9,900,000 of the multimodal transportation account—state
14 appropriation is provided solely for bicycle and pedestrian projects
15 listed in LEAP Transportation Document 2016-4 as developed March 7,
16 2016. Funds must first be used for projects that are identified as
17 priority one projects. As additional funds become available or if a
18 priority one project is delayed, funding must be provided to priority
19 two projects and then to priority three projects. If a higher
20 priority project is bypassed, it must be funded in the first round
21 after the project is ready. If funds become available as a result of
22 projects being removed from this list or completed under budget, the
23 department may submit additional bicycle and pedestrian safety
24 projects for consideration by the legislature. The department must
25 submit a report annually with its budget submittal that, at a
26 minimum, includes information about the listed bicycle and pedestrian
27 projects that have been funded and projects that have been bypassed,
28 including an estimated time frame for when the project will be
29 funded.

30 (b) Within existing resources, the local programs division must
31 develop recommendations regarding potential modifications to the
32 process by which funding is provided to the projects listed in the
33 LEAP transportation document identified in (a) of this subsection.
34 These modifications should include, but are not limited to, options
35 for accelerating delivery of the listed projects and options for
36 further prioritizing the listed projects. The department must submit
37 a report regarding its recommendations to the transportation
38 committees of the legislature by November 15, 2016.

1 **Sec. 401.** 2015 1st sp.s. c 10 s 401 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
4 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
5 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
6 **REVENUE**

7	Transportation Partnership Account—State	
8	Appropriation.	((\$2,559,000))
9		<u>\$3,610,000</u>
10	Highway Bond Retirement Account—State	
11	Appropriation.	((\$1,169,927,000))
12		<u>\$1,176,906,000</u>
13	Ferry Bond Retirement Account—State Appropriation.	\$29,230,000
14	Transportation Improvement Board Bond Retirement	
15	Account—State Appropriation.	\$16,129,000
16	<u>State Route Number 520 Corridor Account—State</u>	
17	Appropriation.	<u>\$559,000</u>
18	Nondebt-Limit Reimbursable Bond Retirement Account—	
19	State Appropriation.	\$25,837,000
20	Toll Facility Bond Retirement Account—State	
21	Appropriation.	((\$62,885,000))
22		<u>\$72,880,000</u>
23	<u>Motor Vehicle Account—State Appropriation.</u>	<u>\$2,500,000</u>
24	Transportation 2003 Account (Nickel Account)—State	
25	Appropriation.	((\$719,000))
26		<u>\$477,000</u>
27	TOTAL APPROPRIATION.	((\$1,307,286,000))
28		<u>\$1,328,128,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$2,500,000 of the motor vehicle account—
31 state appropriation is provided solely for debt service payment and
32 withholding for the Tacoma Narrows bridge, with the intent of
33 forestalling the need for the Washington state transportation
34 commission to raise toll rates for the Tacoma Narrows bridge for
35 fiscal year 2017.

36 **Sec. 402.** 2015 1st sp.s. c 10 s 402 (uncodified) is amended to
37 read as follows:

1 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
3 **FISCAL AGENT CHARGES**

4 Transportation Partnership Account—State
5 Appropriation. ((~~\$512,000~~))
6 \$697,000

7 Transportation 2003 Account (Nickel Account)—State
8 Appropriation. ((~~\$143,000~~))
9 \$87,000

10 TOTAL APPROPRIATION. ((~~\$655,000~~))
11 \$784,000

12 **Sec. 403.** 2015 1st sp.s. c 10 s 403 (uncodified) is amended to
13 read as follows:

14 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
15 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY**
16 **STATUTORILY PRESCRIBED REVENUE**

17 Toll Facility Bond Retirement Account—Federal
18 Appropriation. ((~~\$200,637,000~~))
19 \$200,215,000

20 Toll Facility Bond Retirement Account—State
21 Appropriation. ((~~\$12,455,000~~))
22 \$12,009,000

23 TOTAL APPROPRIATION. ((~~\$213,092,000~~))
24 \$212,224,000

25 **Sec. 404.** 2015 1st sp.s. c 10 s 404 (uncodified) is amended to
26 read as follows:

27 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

28 Motor Vehicle Account—State Appropriation: For
29 motor vehicle fuel tax distributions to cities
30 and counties. ((~~\$489,359,000~~))
31 \$497,071,000

32 NEW SECTION. **Sec. 405.** A new section is added to 2015 1st sp.s.
33 c 10 (uncodified) to read as follows:

34 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

35 Multimodal Transportation Account—State Appropriation: For
36 distributions to cities and counties. \$12,500,000

1 Motor Vehicle Account—State Appropriation: For
 2 distributions to cities and counties. \$10,938,000
 3 TOTAL APPROPRIATION. \$23,438,000

4 **Sec. 406.** 2015 1st sp.s. c 10 s 405 (uncodified) is amended to
 5 read as follows:

6 **FOR THE STATE TREASURER—TRANSFERS**

7 Motor Vehicle Account—State Appropriation: For
 8 motor vehicle fuel tax refunds and statutory
 9 transfers. ((~~\$1,269,319,000~~))
 10 \$1,831,879,000

11 **Sec. 407.** 2015 1st sp.s. c 10 s 406 (uncodified) is amended to
 12 read as follows:

13 **FOR THE DEPARTMENT OF LICENSING—TRANSFERS**

14 Motor Vehicle Account—State Appropriation:
 15 For motor vehicle fuel tax refunds and
 16 transfers. ((~~\$143,664,000~~))
 17 \$182,730,000

18 **Sec. 408.** 2015 1st sp.s. c 10 s 407 (uncodified) is amended to
 19 read as follows:

20 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**

21 (1) Multimodal Transportation Account—State
 22 Appropriation: For transfer to the Puget Sound
 23 Ferry Operations Account—State. \$10,000,000

24 (2) Multimodal Transportation Account—State
 25 Appropriation: For transfer to the Puget Sound
 26 Capital Construction Account—State. \$12,000,000

27 (3) State Route Number 520 Civil Penalties
 28 Account—State Appropriation: For transfer to the
 29 State Route Number 520 Corridor Account—State. ((~~\$916,000~~))
 30 \$1,631,000

31 (4) Highway Safety Account—State Appropriation:
 32 For transfer to the State Patrol Highway
 33 Account—State. \$20,000,000

34 (5) Highway Safety Account—State
 35 Appropriation: For transfer to the Puget Sound Ferry
 36 Operations Account—State. \$10,000,000

1 (6) Tacoma Narrows Toll Bridge Account—State
 2 Appropriation: For transfer to the Motor Vehicle
 3 Account—State. \$950,000
 4 (7) Motor Vehicle Account—State Appropriation:
 5 For transfer to the Puget Sound Capital Construction
 6 Account—State. ((~~\$12,000,000~~))
 7 \$18,000,000
 8 (8) Rural Mobility Grant Program Account—State
 9 Appropriation: For transfer to the Multimodal
 10 Transportation Account—State. \$3,000,000,
 11 (9) Motor Vehicle Account—State Appropriation:
 12 For transfer to the Puget Sound Ferry Operations
 13 Account—State. \$10,000,000
 14 (10) State Patrol Highway Account—State Appropriation:
 15 For transfer to the Connecting Washington Account—State. \$9,690,000
 16 (11) Transportation Partnership Account—State
 17 Appropriation: For transfer to the Connecting Washington
 18 Account—State. \$4,998,000
 19 (12) Motor Vehicle Account—State Appropriation:
 20 For transfer to the Connecting Washington Account—
 21 State. \$25,781,000
 22 (13) Puget Sound Ferry Operations Account—State
 23 Appropriation: For transfer to the Connecting Washington
 24 Account—State. \$596,000
 25 (14) Transportation 2003 Account (Nickel Account)—State
 26 Appropriation: For transfer to the Connecting Washington
 27 Account—State. \$2,270,000
 28 (15) Highway Safety Account—State Appropriation:
 29 For transfer to the Multimodal Transportation
 30 Account—State. \$5,000,000
 31 (16) Motor Vehicle Account—State Appropriation:
 32 For transfer to the Freight Mobility Investment
 33 Account—State. \$1,922,000
 34 (17) Motor Vehicle Account—State Appropriation:
 35 For transfer to the Transportation Improvement
 36 Account—State. \$2,188,000
 37 (18) Motor Vehicle Account—State Appropriation:
 38 For transfer to the Rural Arterial Trust Account—State. \$1,094,000

1	<u>(19) Motor Vehicle Account—State Appropriation:</u>	
2	<u>For transfer to the County Arterial Preservation</u>	
3	<u>Account—State.</u>	<u>\$1,094,000</u>
4	<u>(20) Multimodal Transportation Account—State</u>	
5	<u>Appropriation: For transfer to the Freight Mobility</u>	
6	<u>Multimodal Account—State.</u>	<u>\$1,922,000</u>
7	<u>(21) Multimodal Transportation Account—State</u>	
8	<u>Appropriation: For transfer to the Regional Mobility</u>	
9	<u>Grant Program Account—State.</u>	<u>\$6,250,000</u>
10	<u>(22) Multimodal Transportation Account—State</u>	
11	<u>Appropriation: For transfer to the Rural Mobility</u>	
12	<u>Grant Program Account—State.</u>	<u>\$3,438,000</u>
13	<u>(23) Multimodal Transportation Account—State</u>	
14	<u>Appropriation: For transfer to the Electric Vehicle</u>	
15	<u>Charging Infrastructure Account—State.</u>	<u>\$1,000,000</u>
16	<u>(24) Capital Vessel Replacement Account—State</u>	
17	<u>Appropriation: For transfer to the Connecting</u>	
18	<u>Washington Account—State.</u>	<u>\$59,000,000</u>
19	<u>(25) Multimodal Transportation Account—State</u>	
20	<u>Appropriation: For transfer to the Connecting</u>	
21	<u>Washington Account—State.</u>	<u>\$8,000,000</u>
22	<u>(26) Multimodal Transportation Account—State</u>	
23	<u>Appropriation: For transfer to the Aeronautics</u>	
24	<u>Account—State.</u>	<u>\$250,000</u>

25 **COMPENSATION**

26 **Sec. 501.** 2015 3rd sp.s. c 4 s 728 (uncodified) is amended to
27 read as follows:

28 **TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES**

29	((Motor Vehicle Account—State Appropriation.	\$13,990,000
30	State Patrol Highway Account—State Appropriation.	\$1,093,000
31	State Patrol Highway Account—Federal Appropriation.	\$23,000
32	Puget Sound Ferry Operations Account—State Appropriation.	\$55,000
33	Highway Safety Account—State Appropriation.	\$2,273,000
34	Motorecycle Safety Education Account—State Appropriation.	\$41,000
35	State Wildlife Account—State Appropriation.	\$34,000
36	Ignition Interlock Device Revolving Account—State	

1	Appropriation.	\$9,000
2	Department of Licensing Services Account—State	
3	Appropriation.	\$74,000
4	Aeronautics Account—State Appropriation.	\$11,000
5	High Occupancy Toll Lanes Operations Account—State	
6	Appropriation.	\$8,000
7	State Route Number 520 Corridor Account—State	
8	Appropriation.	\$86,000
9	Multimodal Transportation Account—State	
10	Appropriation.	\$26,000
11	Tacoma Narrows Toll Bridge Account—State	
12	Appropriation.	\$42,000
13	TOTAL APPROPRIATION.	\$17,765,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:))

16 (1) An agreement has been reached between the governor and the
17 Washington federation of state employees general government under the
18 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
19 Funding is provided for employees funded in the 2015-2017 omnibus
20 transportation appropriations act, a three percent general wage
21 increase effective July 1, 2015, and a one and eight-tenths percent
22 general wage increase or a one percent general wage increase plus
23 twenty dollars per month, whichever is greater, effective ((January))
24 July 1, 2016. The agreement also includes and funding is provided for
25 salary adjustments for targeted job classifications, assignment pay
26 for targeted job classifications, hazard pay for designated night
27 crews, and geographic pay for designed areas. Appropriations for
28 state agencies are increased by the amounts specified in ((LEAP
29 ~~Transportation Document 713—2015T~~)) chapter . . . , Laws of 2016
30 (this act) to fund the provisions of this agreement.

31 (2) This section represents the results of the 2015-2017
32 collective bargaining process required under chapter 41.80 RCW.
33 Provisions of the collective bargaining agreement contained in this
34 section are described in general terms. Only major economic terms are
35 included in the descriptions. These descriptions do not contain the
36 complete contents of the agreement. The collective bargaining
37 agreement contained in this section may also be funded by
38 expenditures from nonappropriated accounts. If positions are funded
39 with lidded grants or dedicated fund sources with insufficient

1 revenue, additional funding from other sources is not provided.
2 Appropriations for state agencies are increased by the amounts
3 specified in (~~LEAP Transportation Document 713 2015T~~)
4 chapter . . . , Laws of 2016 (this act) to fund the provisions of this
5 agreement.

6 **Sec. 502.** 2015 3rd sp.s. c 4 s 729 (uncodified) is amended to
7 read as follows:

8 **~~TRANSPORTATION—GENERAL WAGE INCREASE—STATE EMPLOYEES~~**

9 (~~Motor Vehicle Account—State Appropriation. \$5,854,000~~
10 ~~State Patrol Highway Account—State Appropriation. \$819,000~~
11 ~~State Patrol Highway Account—Federal Appropriation. \$22,000~~
12 ~~State Patrol Highway Account—Private/Local Appropriation. . . \$5,000~~
13 ~~Puget Sound Ferry Operations Account—State Appropriation. . . \$488,000~~
14 ~~Highway Safety Account—State Appropriation. \$696,000~~
15 ~~Highway Safety Account—Federal Appropriation. \$128,000~~
16 ~~Motorcycle Safety Education Account—State Appropriation. . . . \$8,000~~
17 ~~State Wildlife Account—State Appropriation. \$21,000~~
18 ~~Department of Licensing Services Account—State~~
19 ~~Appropriation. \$13,000~~
20 ~~Aeronautics Account—State Appropriation. \$48,000~~
21 ~~High Occupancy Toll Lanes Operations Account—State~~
22 ~~Appropriation. \$15,000~~
23 ~~State Route Number 520 Corridor Account—State~~
24 ~~Appropriation. \$13,000~~
25 ~~Multimodal Transportation Account—State Appropriation. . . . \$237,000~~
26 ~~Tacoma Narrows Toll Bridge Account—State Appropriation. . . . \$42,000~~
27 ~~Rural Arterial Trust Account—State Appropriation. \$32,000~~
28 ~~County Arterial Preservation Account—State Appropriation. . . \$38,000~~
29 ~~Transportation Improvement Account—State Appropriation. . . . \$87,000~~
30 ~~TOTAL APPROPRIATION. \$8,566,000~~

31 ~~The appropriations in this section are subject to the following~~
32 ~~conditions and limitations:)~~

33 (1) Funding provided for state agency employee compensation for
34 employees funded in the 2015-2017 omnibus transportation
35 appropriations act who are not represented or who bargain under
36 statutory authority other than chapter 41.80 or 47.64 RCW or RCW
37 41.56.473 or 41.56.475 is sufficient for general wage increases.

1 (2) Funding is provided for a three percent general wage increase
2 effective July 1, 2015, for all classified employees, as specified in
3 subsection (1) of this section. Also included are employees in the
4 Washington management service and exempt employees under the
5 jurisdiction of the director of the office of financial management.
6 The appropriations are also sufficient to fund a three percent salary
7 increase effective July 1, 2015, for executive, legislative, and
8 judicial branch employees exempt from merit system rules whose
9 maximum salaries are not set by the commission on salaries for
10 elected officials.

11 (3) Funding is provided for a general wage increase of one and
12 eight-tenths percent or a one percent general wage increase plus
13 twenty dollars per month, whichever is greater, effective July 1,
14 2016, for all classified employees, as specified in subsection (1) of
15 this section. Also included are employees in the Washington
16 management service and exempt employees under the jurisdiction of the
17 director of the office of financial management. The appropriations
18 are also sufficient to fund a one and eight-tenths percent salary
19 increase effective July 1, 2016, for executive, legislative, and
20 judicial branch employees exempt from merit system rules whose
21 maximum salaries are not set by the commission on salaries for
22 elected officials. Appropriations for state agencies are increased by
23 the amounts specified in (~~LEAP Transportation Document 713—2015T~~)
24 chapter . . . , Laws of 2016 (this act) to fund the provisions of this
25 section.

26 **Sec. 503.** 2015 3rd sp.s. c 4 s 730 (uncodified) is amended to
27 read as follows:

28 **TRANSPORTATION—WPEA GENERAL GOVERNMENT**

29 (Motor Vehicle Account—State Appropriation.	\$64,000
30 State Patrol Highway Account—State Appropriation.	\$867,000
31 State Patrol Highway Account—Federal Appropriation.	\$103,000
32 TOTAL APPROPRIATION.	\$1,034,000

33 ~~The appropriations in this section are subject to the following~~
34 ~~conditions and limitations:)~~

35 (1) An agreement has been reached between the governor and the
36 Washington public employees association under the provisions of
37 chapter 41.80 RCW for the 2015-2017 fiscal biennium and funded in the
38 2015-2017 omnibus transportation appropriations act. Funding is

1 provided for employees funded in the 2015-2017 omnibus transportation
2 appropriations act, a three percent general wage increase effective
3 July 1, 2015, and a one and eight-tenths percent general wage
4 increase or a one percent general wage increase plus twenty dollars
5 per month, whichever is greater, effective (~~January~~) July 1, 2016.
6 Appropriations for state agencies are increased by the amounts
7 specified in (~~LEAP Transportation Document 713 2015F~~)
8 chapter . . . , Laws of 2016 (this act) to fund the provisions of this
9 agreement.

10 (2) This section represents the results of the 2015-2017
11 collective bargaining process required under chapter 41.80 RCW.
12 Provisions of the collective bargaining agreement contained in this
13 section are described in general terms. Only major economic terms are
14 included in the descriptions. These descriptions do not contain the
15 complete contents of the agreement. The collective bargaining
16 agreement contained in this section may also be funded by
17 expenditures from nonappropriated accounts. If positions are funded
18 with lidded grants or dedicated fund sources with insufficient
19 revenue, additional funding from other sources is not provided.
20 Appropriations for state agencies are increased by the amounts
21 specified in (~~LEAP Transportation Document 713 2015F~~)
22 chapter . . . , Laws of 2016 (this act) to fund the provisions of this
23 agreement.

24 **Sec. 504.** 2015 3rd sp.s. c 4 s 731 (uncodified) is amended to
25 read as follows:

26 **TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT**

27 (~~State Patrol Highway Account State Appropriation \$181,000~~

28 ~~The appropriation in this section is subject to the following~~
29 ~~conditions and limitations:)~~ Appropriations for state agencies are
30 increased by the amounts specified in (~~LEAP Transportation Document~~
31 ~~713 2015F~~) chapter . . . , Laws of 2016 (this act) to fund the
32 provisions of this agreement.

33 **Sec. 505.** 2015 3rd sp.s. c 4 s 732 (uncodified) is amended to
34 read as follows:

35 **TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB**
36 **CLASS SPECIFIC**

37 (~~Motor Vehicle Account State Appropriation \$36,000~~

1	State Patrol Highway Account—State Appropriation.	\$26,000
2	State Patrol Highway Account—Federal Appropriation.	\$14,000
3	Puget Sound Ferry Operations Account—State		
4	Appropriation.	\$12,000
5	Highway Safety Account—Federal Appropriation.	\$4,000
6	Aeronautics Account—State Appropriation.	\$4,000
7	Tacoma Narrows Toll Bridge Account—State		
8	Appropriation.	\$8,000
9	Transportation Improvement Account—State Appropriation.	\$4,000
10	TOTAL APPROPRIATION.	\$108,000

11 ~~The appropriations in this section are subject to the following~~
12 ~~conditions and limitations:)) Funding is provided for salary~~
13 ~~adjustments for targeted job classifications for employees funded in~~
14 ~~the 2015-2017 omnibus transportation appropriations act, as specified~~
15 ~~by the office of financial management, of classified state employees,~~
16 ~~except those represented by a collective bargaining unit under~~
17 ~~chapters 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475.~~
18 ~~Appropriations for state agencies are increased by the amounts~~
19 ~~specified in ((LEAP—Transportation—Document—713—2015T))~~
20 ~~chapter . . . , Laws of 2016 (this act) to fund the provisions of this~~
21 ~~agreement.~~

22 **Sec. 506.** 2015 3rd sp.s. c 4 s 733 (uncodified) is amended to
23 read as follows:

24 **TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17**

25	((State Patrol Highway Account—State Appropriation.	\$3,973,000
26	State Patrol Highway Account—Federal Appropriation.	\$361,000
27	State Patrol Highway Account—Private/Local		
28	Appropriation.	\$192,000
29	Motor Vehicle Account—State Appropriation.	\$1,567,000
30	Highway Safety Account—State Appropriation.	\$1,019,000
31	Aeronautics Account—State Appropriation.	\$7,000
32	Puget Sound Ferry Operations Account—State		
33	Appropriation.	\$42,000
34	State Route Number 520 Corridor Account—State		
35	Appropriation.	\$5,000
36	Multimodal Transportation Account—State		
37	Appropriation.	\$97,000

1	Tacoma Narrows Toll Bridge Account—State	
2	Appropriation.	\$16,000
3	TOTAL APPROPRIATION.	\$7,279,000

4 ~~The appropriations in this section are subject to the following~~
5 ~~conditions and limitations:))~~

6 (1) An agreement has been reached between the governor and the
7 professional and technical employees local seventeen under chapter
8 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for
9 the negotiated three percent general wage increase effective July 1,
10 2015, and a one and eight-tenths percent general wage increase or a
11 one percent general wage increase plus a flat twenty dollars per
12 month, whichever is greater, effective July 1, 2016. The agreement
13 also includes targeted job classification specific increases.

14 (2) This section represents the results of the 2015-2017
15 collective bargaining process required under chapter 41.80 RCW.
16 Provisions of the collective bargaining agreement contained in this
17 section are described in general terms. Only major economic terms are
18 included in the descriptions. These descriptions do not contain the
19 complete contents of the agreement. The collective bargaining
20 agreement contained in this section may also be funded by
21 expenditures from nonappropriated accounts. If positions are funded
22 with lidded grants or dedicated fund sources with insufficient
23 revenue, additional funding from other sources is not provided.
24 Appropriations for state agencies are increased by the amounts
25 specified in ((~~LEAP—Transportation—Document—713—2015T~~))
26 chapter . . . , Laws of 2016 (this act) to fund the provisions of this
27 agreement.

28 **Sec. 507.** 2015 3rd sp.s. c 4 s 734 (uncodified) is amended to
29 read as follows:

30 ~~TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE~~
31 ~~BENEFITS~~

32	((Motor Vehicle Account—State Appropriation.	(\$771,000)
33	State Patrol Highway Account—State Appropriation.	(\$481,000)
34	State Patrol Highway Account—Federal Appropriation.	(\$11,000)
35	State Patrol Highway Account—Private/Local	
36	Appropriation.	(\$5,000)
37	Motorcycle Safety Education Account—State	
38	Appropriation.	(\$3,000)

1	High Occupancy Toll Lanes Operations Account—State	
2	Appropriation.	(\$1,000)
3	State Wildlife Account—State Appropriation.	(\$3,000)
4	Highway Safety Account—State Appropriation.	(\$263,000)
5	Puget Sound Ferry Operations Account—State	
6	Appropriation.	(\$471,000)
7	State Route Number 520 Corridor Account—State	
8	Appropriation.	(\$4,000)
9	Department of Licensing Services Account—State	
10	Appropriation.	(\$3,000)
11	Multimodal Transportation Account—State	
12	Appropriation.	(\$6,000)
13	Tacoma Narrows Toll Bridge Account—State	
14	Appropriation.	(\$3,000)
15	TOTAL APPROPRIATION.	(\$2,025,000)

16 ~~The appropriations in this section are subject to the following~~
17 ~~conditions and limitations:~))~~

18 Collective bargaining agreements were reached for the 2015-2017
19 fiscal biennium between the governor and the employee representatives
20 under the provisions of chapters 41.80 and 41.56 RCW. Appropriations
21 in this act for state agencies are sufficient to implement the
22 provisions of the 2015-2017 collective bargaining agreements and are
23 subject to the following conditions and limitations:

24 (1)(a) The monthly employer funding rate for insurance benefit
25 premiums, public employees' benefits board administration, and the
26 uniform medical plan must not exceed \$840 per eligible employee for
27 fiscal year 2016. For fiscal year 2017, the monthly employer funding
28 rate must not exceed \$894 per eligible employee.

29 (b) Except as provided by the parties' health care agreement, in
30 order to achieve the level of funding provided for health benefits,
31 the public employees' benefits board must require any or all of the
32 following: Employee premium copayments, increases in point-of-service
33 cost sharing, the implementation of managed competition, or other
34 changes to benefits consistent with RCW 41.05.065. The board shall
35 collect a twenty-five dollar per month surcharge payment from members
36 who use tobacco products and a surcharge payment of not less than
37 fifty dollars per month from members who cover a spouse or domestic
38 partner where the spouse or domestic partner has chosen not to enroll
39 in another employer-based group health insurance that has benefits

1 and premiums with an actuarial value of not less than 95 percent of
2 the actuarial value of the public employees' benefits board plan with
3 the largest enrollment. The surcharge payments shall be collected in
4 addition to the member premium payment.

5 (c) The health care authority must deposit any moneys received on
6 behalf of the uniform medical plan as a result of rebates on
7 prescription drugs, audits of hospitals, subrogation payments, or any
8 other moneys recovered as a result of prior uniform medical plan
9 claims payments into the public employees' and retirees' insurance
10 account to be used for insurance benefits. Such receipts must not be
11 used for administrative expenditures.

12 (2) The health care authority, subject to the approval of the
13 public employees' benefits board, must provide subsidies for health
14 benefit premiums to eligible retired or disabled public employees and
15 school district employees who are eligible for medicare, pursuant to
16 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be
17 up to \$150.00 per month. Appropriations for state agencies are
18 increased by the amounts specified in (~~LEAP Transportation Document~~
19 ~~713—2015T~~) chapter . . . , Laws of 2016 (this act) to fund the
20 provisions of this agreement.

21 (3) All savings resulting from reduced claim costs or other
22 factors identified after June 1, 2015, must be reserved for funding
23 employee health benefits in the 2017-2019 fiscal biennium.

24 **Sec. 508.** 2015 3rd sp.s. c 4 s 735 (uncodified) is amended to
25 read as follows:

26 **TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE**
27 **BENEFITS**

28 (Aeronautics Account—State Appropriation.	(\$3,000)
29 Motor Vehicle Account—State Appropriation.	(\$241,000)
30 State Patrol Highway Account—State Appropriation.	(\$55,000)
31 High Occupancy Toll Lanes Operations Account—State	
32 Appropriation.	(\$1,000)
33 Rural Arterial Trust Account—State Appropriation.	(\$1,000)
34 Highway Safety Account—State Appropriation.	(\$29,000)
35 Highway Safety Account—Federal Appropriation.	(\$7,000)
36 Puget Sound Ferry Operations Account—State	
37 Appropriation.	(\$18,000)
38 Transportation Improvement Account—State	

1	Appropriation.	(\$3,000)
2	State Route Number 520 Corridor Account—State	
3	Appropriation.	(\$1,000)
4	County Arterial Preservation Account—State	
5	Appropriation.	(\$1,000)
6	Department of Licensing Services Account—State	
7	Appropriation.	(\$1,000)
8	Multimodal Transportation Account—State	
9	Appropriation.	(\$8,000)
10	Tacoma Narrows Toll Bridge Account—State	
11	Appropriation.	(\$1,000)
12	TOTAL APPROPRIATION.	(\$370,000)

13 ~~The appropriations in this section are subject to the following~~
14 ~~conditions and limitations:))~~ Appropriations for state agencies in
15 this act are sufficient for nonrepresented state employee health
16 benefits for state agencies, including institutions of higher
17 education, and are subject to the following conditions and
18 limitations:

19 (1)(a) The monthly employer funding rate for insurance benefit
20 premiums, public employees' benefits board administration, and the
21 uniform medical plan must not exceed \$840 per eligible employee for
22 fiscal year 2016. For fiscal year 2017, the monthly employer funding
23 rate must not exceed \$894 per eligible employee.

24 (b) In order to achieve the level of funding provided for health
25 benefits, the public employees' benefits board must require any of
26 the following: Employee premium copayments, increases in point-of-
27 service cost sharing, the implementation of managed competition, or
28 other changes to benefits consistent with RCW 41.05.065. The board
29 shall collect a twenty-five dollar per month surcharge payment from
30 members who use tobacco products and a surcharge payment of not less
31 than fifty dollars per month from members who cover a spouse or
32 domestic partner where the spouse or domestic partner has chosen not
33 to enroll in another employer-based group health insurance that has
34 benefits and premiums with an actuarial value of not less than 95
35 percent of the actuarial value of the public employees' benefits
36 board plan with the largest enrollment. The surcharge payments shall
37 be collected in addition to the member premium payment.

38 (c) The health care authority must deposit any moneys received on
39 behalf of the uniform medical plan as a result of rebates on

1 prescription drugs, audits of hospitals, subrogation payments, or any
2 other moneys recovered as a result of prior uniform medical plan
3 claims payments into the public employees' and retirees' insurance
4 account to be used for insurance benefits. Such receipts must not be
5 used for administrative expenditures.

6 (2) The health care authority, subject to the approval of the
7 public employees' benefits board, must provide subsidies for health
8 benefit premiums to eligible retired or disabled public employees and
9 school district employees who are eligible for medicare, pursuant to
10 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be
11 up to \$150.00 per month. Appropriations for state agencies are
12 increased by the amounts specified in (~~LEAP Transportation Document~~
13 ~~713—2015T~~) chapter . . . , Laws of 2016 (this act) to fund the
14 provisions of this agreement.

15 (3) All savings resulting from reduced claim costs or other
16 factors identified after June 1, 2015, must be reserved for funding
17 employee health benefits in the 2017-2019 fiscal biennium.

18 **IMPLEMENTING PROVISIONS**

19 **Sec. 601.** 2015 1st sp.s. c 10 s 601 (uncodified) is amended to
20 read as follows:

21 **FUND TRANSFERS**

22 (1) The transportation 2003 projects or improvements and the 2005
23 transportation partnership projects or improvements are listed in the
24 LEAP list titled (~~(2015-1)~~) 2016-1 as developed (~~(May 26, 2015)~~)
25 March 7, 2016, which consists of a list of specific projects by fund
26 source and amount over a (~~(ten-year)~~) sixteen-year period. Current
27 fiscal biennium funding for each project is a line-item
28 appropriation, while the outer year funding allocations represent a
29 (~~(ten-year)~~) sixteen-year plan. The department is expected to use the
30 flexibility provided in this section to assist in the delivery and
31 completion of all transportation partnership account and
32 transportation 2003 account (nickel account) projects on the LEAP
33 transportation documents referenced in this act. However, this
34 section does not apply to the I-5/Columbia River Crossing project
35 (400506A). For the 2015-2017 project appropriations, unless otherwise
36 provided in this act, the director of financial management may
37 authorize a transfer of appropriation authority between projects
38 funded with transportation 2003 account (nickel account)

1 appropriations, or transportation partnership account appropriations,
2 in order to manage project spending and efficiently deliver all
3 projects in the respective program under the following conditions and
4 limitations:

5 (a) Transfers may only be made within each specific fund source
6 referenced on the respective project list;

7 (b) Transfers from a project may not be made as a result of the
8 reduction of the scope of a project or be made to support increases
9 in the scope of a project;

10 (c) Each transfer between projects may only occur if the director
11 of financial management finds that any resulting change will not
12 hinder the completion of the projects as approved by the legislature.
13 Until the legislature reconvenes to consider the 2016 supplemental
14 omnibus transportation appropriations act, any unexpended 2013-2015
15 appropriation balance as approved by the office of financial
16 management, in consultation with the legislative staff of the house
17 of representatives and senate transportation committees, may be
18 considered when transferring funds between projects;

19 (d) Transfers from a project may be made if the funds
20 appropriated to the project are in excess of the amount needed to
21 complete the project;

22 (e) Transfers may not occur for projects not identified on the
23 applicable project list;

24 (f) Transfers may not be made while the legislature is in
25 session; and

26 (g) Transfers between projects may be made, without the approval
27 of the director of the office of financial management, by the
28 department of transportation until the transfer amount by project
29 exceeds two hundred fifty thousand dollars, or ten percent of the
30 total project, whichever is less. These transfers must be reported
31 quarterly to the director of financial management and the chairs of
32 the house of representatives and senate transportation committees.

33 (2) At the time the department submits a request to transfer
34 funds under this section, a copy of the request must be submitted to
35 the transportation committees of the legislature.

36 (3) The office of financial management shall work with
37 legislative staff of the house of representatives and senate
38 transportation committees to review the requested transfers in a
39 timely manner.

1 (4) The office of financial management shall document approved
2 transfers and schedule changes in the transportation executive
3 information system, compare changes to the legislative baseline
4 funding and schedules identified by project identification number
5 identified in the LEAP transportation documents referenced in this
6 act, and transmit revised project lists to chairs of the
7 transportation committees of the legislature on a quarterly basis.

8 **Sec. 602.** 2015 3rd sp.s. c 43 s 502 (uncodified) is amended to
9 read as follows:

10 (1) By November 15, 2015, and annually thereafter, the department
11 of transportation must report on amounts expended to benefit transit,
12 bicycle, or pedestrian elements within all connecting Washington
13 projects in programs I, P, and Z identified in LEAP Transportation
14 Document ((~~2015-NL-1~~)) 2016-2 ALL PROJECTS as developed ((~~June 28,~~
15 ~~2015~~)) March 7, 2016. The report must address each modal category
16 separately and identify if eighteenth amendment protected funds have
17 been used and, if not, the source of funding.

18 (2) To facilitate the report in subsection (1) of this section,
19 the department of transportation must require that all bids on
20 connecting Washington projects include an estimate on the cost to
21 implement any transit, bicycle, or pedestrian project elements.

22 NEW SECTION. **Sec. 603.** A new section is added to 2015 1st sp.s.
23 c 10 (uncodified) to read as follows:

24 **BELATED CLAIMS**

25 The agencies and institutions of the state may expend moneys
26 appropriated in this act, upon approval of the office of financial
27 management, for the payment of supplies and services furnished to the
28 agency or institution in prior fiscal biennia.

29 **MISCELLANEOUS 2015-2017 FISCAL BIENNIUM**

30 **Sec. 701.** RCW 81.53.281 and 2014 c 222 s 702 are each amended to
31 read as follows:

32 There is hereby created in the state treasury a "grade crossing
33 protective fund" to carry out the provisions of RCW 81.53.261,
34 81.53.271, 81.53.281, 81.53.291, and 81.53.295; for grants and/or
35 subsidies to public, private, and nonprofit entities for rail safety
36 projects authorized or ordered by the commission; and for personnel

1 and associated costs related to supervising and administering rail
2 safety grants and/or subsidies. During the 2013-2015 fiscal biennium,
3 funds in this account may also be used to conduct the study required
4 under section 102, chapter 222, Laws of 2014. The commission shall
5 transfer from the public service revolving fund's miscellaneous fees
6 and penalties accounts moneys appropriated for these purposes as
7 needed. At the time the commission makes each allocation of cost to
8 said grade crossing protective fund, it shall certify that such cost
9 shall be payable out of said fund. When federal-aid highway funds are
10 involved, the department of transportation shall, upon entry of an
11 order by the commission requiring the installation or upgrading of a
12 grade crossing protective device, submit to the commission an
13 estimate for the cost of the proposed installation and related work.
14 Upon receipt of the estimate the commission shall pay to the
15 department of transportation the percentage of the estimate specified
16 in RCW 81.53.295, as now or hereafter amended, to be used as the
17 grade crossing protective fund portion of the cost of the
18 installation and related work.

19 The commission may adopt rules for the allocation of money from
20 the grade crossing protective fund. During the 2015-2017 fiscal
21 biennium, the commission may waive rules regarding local matching
22 fund requirements, maximum awards for individual projects, and other
23 application requirements as necessary to expedite the allocation of
24 money from the grade crossing protective fund to address under-
25 protected grade crossings as identified by the commission.

26 NEW SECTION. Sec. 702. The following acts or parts of acts are
27 each repealed:

- 28 (1) 2015 3rd sp.s. c 43 s 201 (uncodified);
- 29 (2) 2015 3rd sp.s. c 43 s 202 (uncodified);
- 30 (3) 2015 3rd sp.s. c 43 s 203 (uncodified);
- 31 (4) 2015 3rd sp.s. c 43 s 204 (uncodified);
- 32 (5) 2015 3rd sp.s. c 43 s 205 (uncodified);
- 33 (6) 2015 3rd sp.s. c 43 s 206 (uncodified);
- 34 (7) 2015 3rd sp.s. c 43 s 207 (uncodified);
- 35 (8) 2015 3rd sp.s. c 43 s 301 (uncodified);
- 36 (9) 2015 3rd sp.s. c 43 s 302 (uncodified);
- 37 (10) 2015 3rd sp.s. c 43 s 303 (uncodified);
- 38 (11) 2015 3rd sp.s. c 43 s 304 (uncodified);
- 39 (12) 2015 3rd sp.s. c 43 s 305 (uncodified);

- 1 (13) 2015 3rd sp.s. c 43 s 306 (uncodified);
- 2 (14) 2015 3rd sp.s. c 43 s 307 (uncodified);
- 3 (15) 2015 3rd sp.s. c 43 s 308 (uncodified);
- 4 (16) 2015 3rd sp.s. c 43 s 309 (uncodified); and
- 5 (17) 2015 3rd sp.s. c 43 s 401 (uncodified).

6 **MISCELLANEOUS**

7 NEW SECTION. **Sec. 801.** If any provision of this act or its
8 application to any person or circumstance is held invalid, the
9 remainder of the act or the application of the provision to other
10 persons or circumstances is not affected.

11 NEW SECTION. **Sec. 802.** This act is necessary for the immediate
12 preservation of the public peace, health, or safety, or support of
13 the state government and its existing public institutions, and takes
14 effect immediately.

(End of Bill)

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