SUBSTITUTE HOUSE BILL 2524

State of Washington 64th Legislature 2016 Regular Session

By House Transportation (originally sponsored by Representatives Clibborn, Orcutt, Fey, and McBride; by request of Office of Financial Management)

READ FIRST TIME 02/24/16.

AN ACT Relating to transportation funding and appropriations; 1 2 amending RCW 46.20.202 and 81.53.281; amending 2015 1st sp.s. c 10 ss 3 101, 102, 103, 105, 106, 201-211, 213-223, 301-311, 401-407, and 601 4 (uncodified); amending 2015 3rd sp.s. c 43 ss 502 and 5 (uncodified); amending 2015 3rd sp.s. c 4 ss 728-735 (uncodified); adding new sections to 2015 1st sp.s. c 10 (uncodified); repealing 6 2015 3rd sp.s. c 43 ss 201-207, 301-309, and 401 (uncodified); making 7 8 appropriations and authorizing expenditures for capital improvements; 9 and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 2015-2017 FISCAL BIENNIUM

12 GENERAL GOVERNMENT AGENCIES—OPERATING

- 13 **Sec. 101.** 2015 1st sp.s. c 10 s 101 (uncodified) is amended to
- 14 read as follows:
- 15 FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
- 16 Motor Vehicle Account—State Appropriation. ((\$476,000))
- 17 \$488,000

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Sec. 102. 2015 1st sp.s. c 10 s 102 (uncodified) is amended to
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    read as follows:
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    FOR THE UTILITIES AND TRANSPORTATION COMMISSION
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    Grade Crossing Protective Account—State
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                                                          $1,604,000
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       Sec. 103. 2015 1st sp.s. c 10 s 103 (uncodified) is amended to
    read as follows:
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    FOR THE OFFICE OF FINANCIAL MANAGEMENT
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    Motor Vehicle Account—State Appropriation. . . . . . ((\$2,268,000))
11
                                                          $2,296,000
12
    Puget Sound Ferry Operations Account—State
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       14
                                                            $115,000
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           TOTAL APPROPRIATION. . . . . . . . . . . . . . . ((\$2,378,000))
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                                                          $2,411,000
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       The appropriations in this section are subject to the following
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    conditions and limitations:
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        ((\frac{2}{2})) (1) $835,000 of the motor vehicle account—state
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    appropriation is provided solely for the office of financial
    management, from amounts set aside out of statewide fuel taxes
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    distributed to counties according to RCW 46.68.120(3), to contract
    with the Washington state association of counties to develop,
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    implement, and report on transportation metrics associated with
24
    transportation system policy goals outlined in RCW 47.04.280. The
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    Washington state association of counties, in cooperation with state
    agencies, must: Evaluate and implement opportunities to streamline
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    reporting of county transportation financial data; expand reporting
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    and collection of short-span bridge and culvert data; evaluate and
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    report on the impact of increased freight and rail traffic on county
    roads; and to evaluate, implement, and report on the opportunities
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    for improved capital project management and delivery.
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        ((\frac{3}{1}))
                     $100,000 of the motor vehicle account—state
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    appropriation is provided solely for the office of financial
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    management, from funds set aside out of statewide fuel taxes
    distributed to counties according to RCW 46.68.120(3), to contract
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    with the Washington state association of counties to work with the
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    department of fish and wildlife to develop voluntary programmatic
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2 replacement of water crossing structures. A report must be presented to the legislature by December 31, 2016, on the implementation of 3 developed voluntary programmatic agreements. 4 5 Sec. 104. 2015 1st sp.s. c 10 s 105 (uncodified) is amended to read as follows: 6 FOR THE DEPARTMENT OF AGRICULTURE 7 8 Motor Vehicle Account—State Appropriation. ((\$1,212,000))9 \$1,240,000 10 2015 1st sp.s. c 10 s 106 (uncodified) is amended to 11 read as follows: 12 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE 13 Motor Vehicle Account—State Appropriation. ((\$563,000)) 14 \$582,000 15 NEW SECTION. Sec. 106. A new section is added to 2015 1st sp.s. 16 c 10 (uncodified) to read as follows: 17 FOR THE DEPARTMENT OF ECOLOGY Motor Vehicle Account—State Appropriation. \$131,000 18 19 The appropriation in this section is subject to the following 20 conditions and limitations: \$131,000 of the motor vehicle account— 21 state appropriation from cities' statewide fuel tax distributions under RCW 46.68.110(2) is provided solely for the department to 22 develop a framework with the department of transportation and the 23 24 department of fish and wildlife for correcting fish passage barriers 25 on city streets as compensatory mitigation for environmental impacts 26 of transportation projects, as required in RCW 77.95.185(2)(a). In 27 addition, the department must develop and implement an umbrella 28 statewide in lieu fee program or other formal means to provide a 29 streamlined mechanism to undertake priority local fish passage 30 barrier corrections, as required in RCW 77.95.185(2)(c). The 31 department must provide a report to the transportation committees of legislature on the implementation of the program and the 32

mechanism implemented to prioritize fish passage barrier corrections

agreements for the maintenance, preservation, rehabilitation, and

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by June 30, 2017.

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1 2	<pre>NEW SECTION. Sec. 107. A new section is added to 2015 1st sp.s. c 10 (uncodified) to read as follows:</pre>
3	FOR THE DEPARTMENT OF FISH AND WILDLIFE
4	Motor Vehicle Account—State Appropriation \$300,000
5	The appropriation in this section is subject to the following
6	conditions and limitations: \$300,000 of the motor vehicle account—
7	state appropriation is provided solely for the department to
8	implement activities of the fish passage barrier removal board
9	created in RCW 77.95.160. The department must coordinate with cities
10	and counties to inventory and undertake predesign and scoping
11	activities associated with fish passage barrier corrections on city
12	streets and county roads. The department must provide a report to the
13	transportation committees of the legislature on the board's
14	activities and accomplishments by June 30, 2017. \$100,000 is provided
15	from the cities' statewide fuel tax distributions under RCW
16	46.68.110(2), \$100,000 is provided from the counties' statewide fuel
17	tax distributions under RCW 46.68.120(3), and \$100,000 from the motor
18	vehicle account.
19	NEW SECTION. Sec. 108. A new section is added to 2015 1st sp.s.
20	c 10 (uncodified) to read as follows:
21	FOR THE EVERGREEN STATE COLLEGE
22	Motor Vehicle Account—State Appropriation \$100,000
23	The appropriation in this section is subject to the following
24	conditions and limitations: \$100,000 of the motor vehicle account—
25	state appropriation is provided solely to the Washington state
26	institute for public policy for a cost-benefit analysis of the
27	state's ferry vessel procurement practices as required in chapter 14,
28	Laws of 2015 3rd sp. sess.
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29	TRANSPORTATION AGENCIES—OPERATING
30	Sec. 201. 2015 1st sp.s. c 10 s 201 (uncodified) is amended to
31	read as follows:
32	FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION
33	Highway Safety Account—State Appropriation (($\$3,154,000$))
34	\$3,183,000
35	Highway Safety Account—Federal Appropriation ((\$27,383,000))
36	\$21,644,000

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Highway Safety Account—Private/Local Appropriation. . . . $118,000
School Zone Safety Account—State Appropriation. . . . . $850,000
TOTAL APPROPRIATION. . . . . . . . . . . . . . . . . (($31,505,000))
$\frac{$25,795,000}{$25,795,000}$
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The appropriations in this section are subject to the following conditions and limitations:

- (1) The commission may continue to oversee pilot projects implementing the use of automated traffic safety cameras to detect speed violations within cities west of the Cascade mountains that have a population of more than one hundred ninety-five thousand and that are located in a county with a population of fewer than one million five hundred thousand. For the purposes of pilot projects in this subsection, no more than one automated traffic safety camera may be used to detect speed violations within any one jurisdiction.
- (a) The commission shall comply with RCW 46.63.170 in administering the pilot projects.
- (b) By January 1, 2017, any local authority that is operating an automated traffic safety camera to detect speed violations must provide a summary to the transportation committees of the legislature concerning the use of the cameras and data regarding infractions, revenues, and costs.
- (2) \$99,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter ((... (Substitute Senate Bill No. 5957))) 243, Laws of 2015 (pedestrian safety reviews). ((If chapter . . . (Substitute Senate Bill No. 5957), Laws of 2015 is not enacted by June 30, 2015, the amount provided in this subsection lapses.))
- (3) ((\$6,500,000)) \$630,000 of the highway safety account—federal appropriation is provided solely for federal funds that may be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the 2015-2017 fiscal biennium.
- (4) Within current resources, the commission must examine the declining revenue going to the school zone safety account with the goal of identifying factors contributing to the decline. By December 31, 2015, the commission must provide a report to the transportation committees of the legislature that summarizes its findings and provides recommendations designed to ensure that the account is receiving all amounts that should be deposited into the account.

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1	Sec. 202. 2015 1st sp.s. c 10 s 202 (uncodified) is amended to
2	read as follows:
3	FOR THE COUNTY ROAD ADMINISTRATION BOARD
4	Rural Arterial Trust Account—State Appropriation ((\$969,000))
5	<u>\$1,000,000</u>
6	Motor Vehicle Account—State Appropriation ((\$2,283,000))
7	<u>\$2,459,000</u>
8	County Arterial Preservation Account—State
9	Appropriation
10	<u>\$1,518,000</u>
11	TOTAL APPROPRIATION ($(\$4,733,000)$)
12	<u>\$4,977,000</u>
13	Sec. 203. 2015 1st sp.s. c 10 s 203 (uncodified) is amended to
14	read as follows:
15	FOR THE TRANSPORTATION IMPROVEMENT BOARD
16	Transportation Improvement Account—State
17	Appropriation
18	<u>\$4,063,000</u>
19	God 204 2015 let en e e 10 e 204 (ungedified) is emended to
20	Sec. 204. 2015 1st sp.s. c 10 s 204 (uncodified) is amended to read as follows:
21	FOR THE JOINT TRANSPORTATION COMMITTEE
22	Motor Vehicle Account—State Appropriation ((\$1,727,000))
23	motor venicle account—state appropriation $(\frac{\$1,727,000}{\$2,222,000})$
24	The appropriation in this section is subject to the following
25	conditions and limitations:
26	(1)(a) \$250,000 of the motor vehicle account—state appropriation
27	is for a consultant study of Washington state patrol recruitment and
28	retention of troopers. The study must identify barriers to effective
29	candidate recruitment, candidates' successful completion of training,
30	and retention of trained troopers of various tenure. The study must
31	provide:
32	(i) An overview of current attrition rates;
33	(ii) Options and strategies on reducing the average number of
34	trooper positions that are vacant;
35	(iii) Identification of best practices for recruitment and

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retention of law enforcement officers;

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1 (iv) Recommendations to improve existing recruitment and 2 selection programs;

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- (v) Recommendations for where salary and benefit adjustments should be targeted to most effectively address recruitment and retention challenges;
- 6 (vi) Recommendations regarding changes to the training and 7 education program; and
- 8 (vii) Other recommendations for cost-effective personnel 9 strategies.
- 10 (b) The joint transportation committee shall issue a report of 11 its findings to the house and senate transportation committees by 12 December 14, 2015. The Washington state patrol shall work with the 13 consultant to identify costs for each recommendation.
 - (2)(a) \$125,000 of the motor vehicle account—state appropriation is for a study of Washington state weigh station planning, placement, and operations by the Washington state patrol and department of transportation as they relate to roadway safety and preservation. The study must:
- 19 (i) Provide a high-level overview of commercial vehicle 20 enforcement programs, with a focus on weigh stations, including both 21 state and federal funding programs. This overview must include a 22 description of how the Washington state patrol and department of 23 transportation allocate these state and federal funds.
 - (ii) Review Washington state patrol and department of transportation planning related to weigh station location and operation, and the extent to which their efforts complement, coordinate with, or overlap each other;
- 28 (iii) Identify best practices in the funding, placement, and 29 operation of weigh stations;
- 30 (iv) Review plans by the department of transportation and 31 Washington state patrol to reopen a Federal Way area southbound weigh 32 station;
 - (v) Recommend changes in state statutes, policy, or agency practices and rules to improve the efficiency and effectiveness of weigh station funding, placement, and operation, including potential savings to be achieved by adopting the changes; and
- (vi) Review whether it is cost-effective or more efficient to place future weigh stations in the median of a highway instead of placing two individual weigh stations on either side of a highway.

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(b) The joint transportation committee must issue a report of its findings and recommendations to the house of representatives and senate transportation committees by December 14, 2015.

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- (3) \$250,000 of the motor vehicle account—state appropriation, 4 from the cities' statewide fuel tax distributions under RCW 5 46.68.110(2), is for a study to be conducted in 2016 to identify 6 7 prominent road-rail conflicts, recommend a corridor-based prioritization process for addressing the impacts of projected 8 increases in rail traffic, and identify areas of state public policy 9 interest, such as the critical role of freight movement to the 10 Washington economy and the state's competitiveness in world trade. 11 12 The study must consider the results of the updated marine cargo 13 forecast due to be delivered to the joint transportation committee on 14 December 1, 2015. In conducting the study, the joint transportation committee must consult with the department of transportation, the 15 freight mobility strategic investment board, the utilities and 16 17 transportation commission, local governments, and other relevant stakeholders. The joint transportation committee must issue a report 18 19 of its recommendations and findings by ((December 1, 2016)) January 20 9, 2017.
 - (4) The legislature intends for the joint transportation committee to undertake a study during the 2017-2019 fiscal biennium of consolidating rail employee safety and regulatory functions in the utilities and transportation commission. The joint transportation committee should review the information provided by the utilities and transportation commission ((as required under section 102 of this act)) and should provide recommendations to the transportation committees of the legislature regarding such a consolidation of rail employee safety and regulatory functions.
 - (5) Within existing resources, during the interim periods between sessions of the legislature, the joint transportation committee shall include on its agendas work sessions on the Alaskan Way viaduct replacement project. These work sessions must include a report on current progress of the project, timelines for completion, outstanding claims, the financial status of the project, and any information necessary for the legislature to maintain appropriate oversight of the project. The parties invited to present may include the department of transportation, the Seattle tunnel other appropriate stakeholders. partners, and The joint

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transportation committee shall have at least two such work sessions before December 31, 2015.

- (6) \$450,000 of the motor vehicle account—state appropriation is for the joint transportation committee for the design-build contracting review study established in chapter 18, Laws of 2015 3rd sp. sess. The department of transportation must provide technical assistance, as necessary.
- (7) The joint transportation committee must study the issues 8 surrounding minority and women-owned business contracting related to 9 the transportation sector. The study should identify any best 10 11 practices adopted in other states that encourage participation by minority and women-owned businesses. The joint transportation 12 13 committee, with direction from the executive committee, may form a legislative task force at the conclusion of the study to help to 14 inform the legislature of any best practices identified from other 15 states that encourage minority and women-owned businesses' 16 participation in the transportation sector. 17
- 18 **Sec. 205.** 2015 1st sp.s. c 10 s 205 (uncodified) is amended to 19 read as follows:

20 FOR THE TRANSPORTATION COMMISSION

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- 21 Motor Vehicle Account—State Appropriation. ((\$2,452,000))
- 22 <u>\$2,517,000</u>
- 23 <u>Motor Vehicle Account—Federal Appropriation. \$500,000</u>
- 24 Multimodal Transportation Account—State
- 26 TOTAL APPROPRIATION. ((\$2,564,000))
- 27 <u>\$3,129,000</u>
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) \$300,000 of the motor vehicle account—state appropriation is provided solely to continue evaluating a road usage charge as an alternative to the motor vehicle fuel tax to fund investments in transportation. The evaluation must include monitoring and reviewing work that is underway in other states and nationally. The commission may coordinate with the department of transportation to jointly pursue any federal or other funds that are or might become available and eligible for road usage charge pilot projects. The commission must reconvene the road usage charge steering committee, with the

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same membership authorized in chapter 222, Laws of 2014, and report to the governor's office and the transportation committees of the house of representatives and the senate by December 15, 2015.

- (2) \$150,000 of the motor vehicle account—state appropriation is provided solely for the commission to use an outside survey firm to conduct three transportation surveys during the 2015-2017 fiscal biennium. The commission must consult with the joint transportation committee when deciding on the survey topics and design to ensure the survey results will deliver the data, information, and analysis for future transportation policy and strategic planning decisions in a manner useful to the legislature.
- (3)(a) \$500,000 of the motor vehicle account—federal appropriation is provided solely to advance the work completed since 2011 in evaluating a road usage charge as an alternative to the motor vehicle fuel tax to fund future investments in transportation by completing the work necessary to launch a road usage charge pilot project, with all implementation details for a pilot project identified and incorporated into a pilot project implementation plan.
 - (i) Pilot project implementation preparation must include identification of all essential agency roles and responsibilities for the pilot project, a selection of the technologies and methodologies to be included, a target number of participants and participant characteristics, rigorous specific evaluation criteria by which the pilot project will be assessed, a communication plan for the pilot project that consists of a participant recruitment plan and a plan for communicating information about the launch and ongoing progress of the pilot project, and pilot project expenditure and revenue estimates.
 - (ii) In developing the road usage charge pilot project implementation plan, the commission shall consult and coordinate with the department of transportation, the department of licensing, the department of revenue, and the office of the state treasurer to establish participation and coordination parameters for the project.
 - (b) The commission shall coordinate with the department of transportation to jointly pursue any federal or other funds that are or might become available to fund a road usage charge pilot project. Where feasible, grant application content prepared by the commission must reflect the direction provided by the road usage charge steering committee on the preferred road usage charge pilot project approach. One or more grant applications may be developed as part of the road

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usage charge pilot project implementation plan development work, but the pilot project implementation plan must nevertheless include any details necessary for a full launch of the pilot project not required to be included in any grant application.

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(c) The commission shall reconvene the road usage charge steering committee, with the same membership authorized in chapter 222, Laws of 2014, as well as the addition of a representative from the Puget Sound regional council, and may obtain guidance from the steering committee when it reaches key pilot project implementation plan development milestones. The commission must provide a report on the road usage charge pilot project implementation plan that includes all implementation details for a road usage charge pilot project to the governor's office and the transportation committees of the house of representatives and the senate by November 1, 2016.

(4)(a) The legislature finds that, while some travel times have improved through Interstate 405 between the junctions with Interstate 5 on the north end and NE 6th Street in the city of Bellevue on the south end, especially for transit trips, the implementation of the express toll lane system has made travel more difficult for a number of other drivers and trips. To provide some relief to drivers, the legislature encourages the commission to expedite consideration of the elimination of tolls during evening nonpeak hours, weekends, and holidays, to the extent that such a change will improve commuters' experience on this portion of Interstate 405. The legislature further finds that the commission, as the tolling authority of the state, should act swiftly, working in conjunction with the department of transportation's comprehensive effort to tackle obstacles adversely affecting commutes on this portion of Interstate 405, to drive improved results for the users of this critical corridor as soon as is practicable.

(b) In accordance with the rule-making authority provided under RCW 34.05.350(1)(a), the legislature deems it necessary, for preservation of the general welfare, that operational changes be made to improve the express toll lane program on Interstate 405 and that the tolling authority use its emergency rule-making authority to effect such changes in accordance with RCW 47.56.850 and 47.56.880. The legislature finds that the need for improvements to the commuter experience on the portion of Interstate 405 identified in (a) of this subsection necessitates that such action be taken in an expedited fashion. The tolling authority, with input from the department of

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1	transportation, shall define the hours and days of operation for the
2	express toll lanes, taking into consideration the goals of: Reducing
3	travel time on this portion of Interstate 405, including in the
4	general purpose lanes; reducing the cost of traveling within the
5	express toll lanes on this portion of Interstate 405; and maintaining
6	sufficient revenue to pay for this portion of Interstate 405's
7	express toll lane operating costs. This subsection (4) does not
8	create a private right of action.
9	Sec. 206. 2015 1st sp.s. c 10 s 206 (uncodified) is amended to
10	read as follows:
11	FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD
12	Motor Vehicle Account—State Appropriation ((\$979,000))
13	\$1,024,000
14	The appropriation in this section is subject to the following
15	conditions and limitations: \$250,000 of the motor vehicle account—
16	state appropriation is provided solely to conduct a study of freight
17	infrastructure needs, including an update of the long-term marine
18	cargo forecast. The board must work with the Washington public ports
19	association to evaluate: (1) Forecasted cargo movement by commodity,
20	type, and mode of land transport; and (2) current and projected
21	freight infrastructure capacity needs. A report on the study must be
22	delivered to the joint transportation committee by December 1, 2015.
23	Sec. 207. 2015 1st sp.s. c 10 s 207 (uncodified) is amended to
24	read as follows:
25	FOR THE WASHINGTON STATE PATROL
26	State Patrol Highway Account—State
27	Appropriation ((\$407,771,000))
28	\$425,148,000
29	State Patrol Highway Account—Federal
30	Appropriation
31	\$13,387,000
32	State Patrol Highway Account—Private/Local
33	Appropriation
34	\$3,833,000
35	Highway Safety Account—State Appropriation ((\$1,323,000))
36	\$2,872,000
37	Multimodal Transportation Account—State

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1	Appropriation
2	TOTAL APPROPRIATION ((\$425,780,000))
3	\$445,516,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol must be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol.
- (2) \$510,000 of the highway safety account—state appropriation is provided solely for the ignition interlock program at the Washington state patrol to provide funding for two staff to work and provide support for the program in working with manufacturers, service centers, technicians, and participants in the program.
- account—state (3) \$23,000 of the state patrol highway appropriation is provided solely for the implementation of chapter ((. . . (Engrossed Second Substitute House Bill No. 1276))) <u>3</u>, Laws 2015 2nd sp. sess. (impaired driving). ((If chapter . . . (Engrossed Second Substitute House Bill No. 1276), Laws of 2015 is not enacted by June 30, 2015, the amount provided in this subsection lapses.))
 - (4) \$14,634,000 of the state patrol highway account—state appropriation, \$96,000 of the state patrol highway account—federal appropriation, \$10,000 of the state patrol highway account—private/local appropriation, and \$1,568,000 of the highway safety account—state appropriation are provided solely for the implementation of chapter . . . (Substitute House Bill No. 2872), Laws of 2016 (recruitment and retention of Washington state patrol commissioned officers). If chapter . . . (Substitute House Bill No. 2872), Laws of 2016 is not enacted by June 30, 2016, the amount provided in this subsection lapses.
- **Sec. 208.** 2015 1st sp.s. c 10 s 208 (uncodified) is amended to 38 read as follows:

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1	FOR THE DEPARTMENT OF LICENSING
2	Marine Fuel Tax Refund Account—State
3	Appropriation
4	License Plate Technology Account—State
5	Appropriation
6	Motorcycle Safety Education Account—State
7	Appropriation
8	\$4,488,000
9	State Wildlife Account—State Appropriation ((\$949,000))
10	\$1,001,000
11	Highway Safety Account—State Appropriation ((\$183,610,000))
12	<u>\$200,367,000</u>
13	Highway Safety Account—Federal Appropriation \$3,573,000
14	Motor Vehicle Account—State Appropriation ((\$86,014,000))
15	\$91,972,000
16	Motor Vehicle Account—Federal Appropriation \$362,000
17	Motor Vehicle Account—Private/Local Appropriation \$1,544,000
18	Ignition Interlock Device Revolving Account—State
19	Appropriation
20	\$5,142,000
21	Department of Licensing Services Account—State
22	Appropriation
23	\$6,672,000
24	TOTAL APPROPRIATION $((\$295, 436, 000))$
25	\$318,355,000
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) $((\$24,212,000))$ $\$30,954,000$ of the highway safety account—
29	state appropriation and \$3,200,000 of the license plate technology
30	account—state appropriation are provided solely for business and
31	technology modernization. The department and the state chief
32	information officer or his or her designee must provide a joint
33	project status report to the transportation committees of the
34	legislature on at least a calendar quarter basis. The report must
35	include, but is not limited to: Detailed information about the
36	planned and actual scope, schedule, and budget; status of key vendor
37	and other project deliverables; and a description of significant
38	changes to planned deliverables or system functions over the life of
39	the project. Project staff will periodically brief the committees or

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the committees' staff on system security and data protection measures.

- (2) \$5,059,000 of the motor vehicle account—state appropriation is provided solely for replacing prorate and fuel tax computer systems used to administer interstate licensing and the collection of fuel tax revenues.
- 7 (3) \$3,714,000 of the highway safety account—state appropriation 8 is provided solely for the implementation of an updated central 9 issuance system.
 - (4) \$3,082,000 of the highway safety account—state appropriation is provided solely for exam and licensing activities, including the workload associated with providing driver record abstracts, and is subject to the following additional conditions and limitations:
 - (a) The department may furnish driving record abstracts only to those persons or entities expressly authorized to receive the abstracts under Title 46 RCW;
 - (b) The department may furnish driving record abstracts only for an amount that does not exceed the specified fee amounts in RCW 46.52.130 (2)(e)(v) and (4); and
 - (c) The department may not enter into a contract, or otherwise participate in any arrangement, with a third party or other state agency for any service that results in an additional cost, in excess of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to statutorily authorized persons or entities purchasing a driving record abstract.
 - (5) The department when modernizing its computer systems must place personal and company data elements in separate data fields to allow the department to select discrete data elements when providing information or data to persons or entities outside the department. This requirement must be included as part of the systems design in the department's business and technology modernization. A person's photo, social security number, or medical information must not be made available through public disclosure or data being provided under RCW 46.12.630 or 46.12.635.
 - (6) Within existing resources and in consultation with the traffic safety commission, the Washington state patrol, and a representative of the insurance industry and the professional driving school association, the department must review options and make recommendations on strategies for addressing young and high-risk

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- drivers. The recommendations must consider the findings of Washington state's strategic highway safety plan, Target Zero, and must include an analysis of expanding traffic safety education to eighteen to twenty-four year olds that have not taken a traffic safety course and drivers that have been convicted of high-risk behavior, such as driving under the influence of drugs and alcohol and reckless driving. An overview of the work conducted and the recommendations are due to the transportation committees of the legislature and the governor by December 31, 2015.
 - (7) \$57,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter ((... (Substitute House Bill No. 1157))) 1, Laws of 2015 ((or chapter . . . (Substitute Senate Bill No. 5025), Laws of 2015)) 2nd sp. sess. (quick title service fees). ((If both chapter . . . (Substitute House Bill No. 1157), Laws of 2015 and chapter . . . (Substitute Senate Bill No. 5025), Laws of 2015 are not enacted by June 30, 2015, the amount provided in this subsection lapses.))

- (8) \$283,000 of the highway safety account—state appropriation and \$33,000 of the ignition interlock device revolving account—state appropriation are provided solely for the implementation of chapter ((... (Engrossed Second Substitute House Bill No. 1276))) 3, Laws of 2015 2nd sp. sess. (impaired driving). ((If chapter ... (Engrossed Second Substitute House Bill No. 1276), Laws of 2015 is not enacted by June 30, 2015, the amount provided in this subsection lapses.
- (9) \$63,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 5656), Laws of 2015 (distracted driving). If chapter . . . (Engrossed Substitute Senate Bill No. 5656), Laws of 2015 is not enacted by June 30, 2015, the amount provided in this subsection lapses.))
- 32 (9) \$4,000,000 of the motor vehicle account—state appropriation 33 is provided solely for implementation of chapter 44, Laws of 2015 3rd 34 sp. sess.
- is provided solely for costs necessary to accommodate increased demand for enhanced drivers' licenses and enhanced identicards. The department and the office of financial management shall evaluate the use of these funds on a monthly basis and periodically report to the

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1 transportation committees of the legislature on average wait times and volume data for enhanced drivers' licenses and enhanced 2 3 identicards. 4 (11) \$226,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . . (Engrossed 5 Substitute House Bill No. 2700), Laws of 2016 (impaired driving). If 6 7 chapter . . . (Engrossed Substitute House Bill No. 2700), Laws of 2016 is not enacted by June 30, 2016, the amount provided in this 8 9 subsection lapses. (12) \$20,000 of the motor vehicle account—state appropriation is 10 11 provided solely for the implementation of chapter . . . (Engrossed Substitute House Bill No. 2778), Laws of 2016 (alternative fuel 12 13 vehicles). If chapter . . . (Engrossed Substitute House Bill No. 2778), Laws of 2016 is not enacted by June 30, 2016, the amount 14 15 provided in this subsection lapses. (13) \$74,000 of the highway safety account—state appropriation is 16 provided solely for the implementation of chapter . . . (Engrossed 17 18 House Bill No. 1918), Laws of 2016 (off-road vehicles). If 19 chapter . . . (Engrossed House Bill No. 1918), Laws of 2016 is not enacted by June 30, 2016, the amount provided in this subsection 20 21 lapses. (14) \$335,000 of the highway safety account—state appropriation 22 is provided solely for the implementation of chapter . . . (House 23 Bill No. 2942), Laws of 2016 or chapter . . . (Senate Bill No. 6591), 24 25 Laws of 2016 (nondomiciled commercial drivers' licenses). If both chapter . . . (House Bill No. 2942), Laws of 2016 and chapter . . . 26 (Senate Bill No. 6591), Laws of 2016 are not enacted by June 30, 27 2016, the amount provided in this subsection lapses. 28 29 Sec. 209. 2015 1st sp.s. c 10 s 209 (uncodified) is amended to 30 read as follows: 31 FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE 32 -PROGRAM B 33 High Occupancy Toll Lanes Operations Account—State 34 35 \$3,185,000 Motor Vehicle Account—State Appropriation. ((\$503,000)) 36 37 \$510,000

State Route Number 520 Corridor Account—State

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1	Appropriation $((\$39,543,000))$
2	\$39,029,000
3	State Route Number 520 Civil Penalties Account—State
4	Appropriation
5	\$6,008,000
6	Tacoma Narrows Toll Bridge Account—State
7	Appropriation $((\$25,660,000))$
8	\$26,636,000
9	Interstate 405 Express Toll Lanes Operations
10	Account—State Appropriation (($\$9,931,000$))
11	\$15,552,000
12	TOTAL APPROPRIATION ((\$85,028,000))
13	\$90,920,000

The appropriations in this section are subject to the following conditions and limitations:

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- (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state appropriation and \$8,157,000 of the state route number 520 corridor account—state appropriation are provided solely for the purposes of addressing unforeseen operations and maintenance costs on the Tacoma Narrows bridge and the state route number 520 bridge, respectively. The office of financial management shall place the amounts provided in this section, which represent a portion of the required minimum fund balance under the policy of the state treasurer, in unallotted status. The office may release the funds only when it determines that all other funds designated for operations and maintenance purposes have been exhausted.
- (2) \$4,778,000 of the state route number 520 civil penalties account—state appropriation and \$2,065,000 of the Tacoma Narrows toll account—state appropriation are provided solely expenditures related to the toll adjudication process. The department shall report on the civil penalty process to the office of financial management and the house of representatives and senate transportation committees by the end of each calendar quarter. The reports must include a summary table for each toll facility that includes: The number of notices of civil penalty issued; the number of recipients who pay before the notice becomes a penalty; the number of recipients who request a hearing and the number who do not respond; workload costs related to hearings; the cost and effectiveness of debt

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collection activities; and revenues generated from notices of civil penalty.

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- (3) The department shall make detailed quarterly expenditure reports available to the transportation commission and to the public on the department's web site using current department resources. The reports must include a summary of toll revenue by facility on all operating toll facilities and high occupancy toll lane systems, and an itemized depiction of the use of that revenue.
- (4) \$3,100,000 of the Interstate 405 express toll lanes operations account—state appropriation, \$1,498,000 of the state route number 520 corridor account—state appropriation, and ((\$1,291,000)) \$1,802,000 of the high occupancy toll lanes operations account—state appropriation are provided solely for the operation and maintenance of roadside toll collection systems.
- (5) ((\$6,831,000)) \$12,202,000 of the Interstate 405 express toll lanes operations account—state appropriation is provided solely for operational costs related to the express toll lane including the customer service center vendor, transponders, credit card fees, printing and postage, rent, office supplies, telephone and communications equipment, computers, and vehicle operations. The office of financial management shall place \$5,371,000 of the amount provided in this subsection in unallotted status. The office of financial management may release funds to the department on a monthly basis beginning July 1, 2016. The amount to be released monthly must be calculated to address the department's projected expenditure need based on the previous month's actual expenditures, financial statement, actual toll transaction experience, and actual revenue collections for the Interstate 405 express toll lanes facility. Prior to releasing any funding from unallotted status, the office of financial management shall notify the joint transportation committee of the amount to be released and provide the documentation used in determining the amount.
- (6) \$56,000 of the high occupancy toll lanes operations account—state appropriation, \$1,124,000 of the state route number 520 corridor account—state appropriation, and \$596,000 of the Tacoma Narrows toll bridge account—state appropriation are provided solely for the department to develop a request for proposals for a new tolling customer service center. The department must address the replacement of the Wave2Go ferry ticketing system that is reaching

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the end of its useful life by developing functional and technical requirements that integrate Washington state ferries ticketing into the new tolling division customer service center toll collection system. The department shall continue to report quarterly to the governor, legislature, and state auditor on: (a) The department's effort to mitigate risk to the state, (b) the development of a request for proposals, and (c) the overall progress towards procuring a new tolling customer service center. The department shall release a request for proposals for a new tolling customer service toll collection system by December 1, 2016. As part of its 2017-2019 biennial budget submittal, the department shall include a request for funds to procure and implement the new tolling customer service toll collection system.

(7) The department shall make detailed quarterly reports to the governor and the transportation committees of the legislature on the following:

- (a) The use of consultants in the tolling program, including the name of the contractor, the scope of work, the type of contract, timelines, deliverables, any new task orders, and any extensions to existing consultant contracts;
- (b) The nonvendor costs of administering toll operations, including the costs of staffing the division, consultants and other personal service contracts required for technical oversight and management assistance, insurance, payments related to credit card processing, transponder purchases and inventory management, facility operations and maintenance, and other miscellaneous nonvendor costs; and
- (c) The vendor-related costs of operating tolled facilities, including the costs of the customer service center, cash collections on the Tacoma Narrows bridge, electronic payment processing, and toll collection equipment maintenance, renewal, and replacement.
- (8) \$5,000 of the motor vehicle account—state appropriation is provided solely for membership dues for the alliance for toll interoperability.
- (9) ((\$1,925,000)) \$1,230,000 of the state route number 520 civil penalties account—state appropriation ((is)) and \$695,000 of the Tacoma Narrows toll bridge account—state appropriation are provided solely to implement chapter ((. . . (Substitute Senate Bill No. 5481))) 292, Laws of 2015 (tolling customer service reform) to

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improve integration between the Good to Go! electronic tolling system 1 with the pay-by-mail system through increased communication with customers and improvements to the Good to Go! web site allowing 3 4 customers to manage all of their toll accounts regardless of method of payment. Within the amounts provided, the department must include 6 in the request for proposals for a new customer service center the requirement that the new tolling customer service center link to the 7 vehicle records system of the department of licensing to enable 8 vehicle record updates that relate to tolling customer accounts to occur between the two systems seamlessly. The department must work 11 with the department of licensing to develop the appropriate 12 specifications to include in the request for proposals to allow the new tolling customer service center to link to the vehicle records 13 system without cost to the department of licensing and report to the 14 15 transportation committees of the legislature when the appropriate specifications have been completed. By June 30, 2017, the department 17 shall report how many people with Good to Go! accounts were issued civil penalties for each toll facility and whether the number was 18 reduced each fiscal year in the biennium. The department shall also report on the number of customer contacts that occur, number of civil penalties reduced or waived, the amount of the total civil penalties 21 that are waived, and the number of customers that are referred to the 22 23 administrative law judge process during the biennium.

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- (10) The department must provide quarterly reports to the transportation committees of the legislature on the Interstate 405 express toll lane project performance measures listed in RCW 47.56.880(4). These reports must include:
- (a) Information on the travel times and travel time reliability (at a minimum, average and 90th percentile travel times) maintained during peak and nonpeak periods in the express toll lanes and general purpose lanes for both the entire corridor and commonly made trips in the corridor including, but not limited to, northbound from Bellevue to Rose Hill, state route number 520 at NE 148th to Interstate 405 at state route number 522, Bellevue to Bothell (both NE 8th to state route number 522 and NE 8th to state route number 527), and a trip internal to the corridor (such as NE 85th to NE 160th) and similar southbound trips;
- (b) A month-to-month comparison of travel times and travel time reliability for the entire corridor and commonly made trips in the corridor as specified in (a) of this subsection since implementation

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1	of the express toll lanes and, to the extent available, a comparison
2	to the travel times and travel time reliability prior to
3	implementation of the express toll lanes;
4	(c) Total express toll lane and total general purpose lane
5	traffic volumes, as well as per lane traffic volumes for each type of
6	lane (i) compared to total express toll lane and total general
7	purpose lane traffic volumes, as well as per lane traffic volumes for
8	each type of lane, on this segment of Interstate 405 prior to
9	implementation of the express toll lanes and (ii) compared to total
10	express toll lane and total general purpose lane traffic volumes, as
11	well as per lane traffic volumes for each type of lane, from month to
12	month since implementation of the express toll lanes; and
13	(d) Underlying congestion measurements, that is, speeds, that are
14	being used to generate the summary graphs provided, to be made
15	available in a digital file format.
16	(11) \$250,000 of the Interstate 405 express toll lanes operations
17	account—state appropriation is provided solely for the identification
18	and prioritization of projects that will help reduce congestion and
19	provide added capacity on the Interstate 405 tolling corridor between
20	state route number 522 and Interstate 5.
21	Sec. 210. 2015 1st sp.s. c 10 s 210 (uncodified) is amended to
21 22	Sec. 210. 2015 1st sp.s. c 10 s 210 (uncodified) is amended to read as follows:
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22	read as follows:
22 23	read as follows: FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM
22 23 24	read as follows: FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM C
22232425	read as follows: FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM C Transportation Partnership Account—State
2223242526	read as follows: FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM C Transportation Partnership Account—State Appropriation
222324252627	read as follows: FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM C Transportation Partnership Account—State Appropriation
22232425262728	read as follows: FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM C Transportation Partnership Account—State Appropriation
22 23 24 25 26 27 28 29	read as follows: FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM C Transportation Partnership Account—State Appropriation
22 23 24 25 26 27 28 29 30	read as follows: FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM C Transportation Partnership Account—State Appropriation
22 23 24 25 26 27 28 29 30 31	read as follows: FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM C Transportation Partnership Account—State Appropriation
22 23 24 25 26 27 28 29 30 31 32	read as follows: FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM C Transportation Partnership Account—State Appropriation
22 23 24 25 26 27 28 29 30 31 32 33	read as follows: FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM C Transportation Partnership Account—State Appropriation
22 23 24 25 26 27 28 29 30 31 32 33 34	read as follows: FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM C Transportation Partnership Account—State Appropriation
22 23 24 25 26 27 28 29 30 31 32 33 34 35	read as follows: FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM C Transportation Partnership Account—State Appropriation
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	read as follows: FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM C Transportation Partnership Account—State Appropriation \$1,460,000 Motor Vehicle Account—State Appropriation ((\$67,458,000))

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partnership account—state appropriation and \$1,460,000 of the 1 2 transportation 2003 account (nickel account)—state appropriation are 3 provided solely for maintaining the department's project management 4 reporting system. Sec. 211. 2015 1st sp.s. c 10 s 211 (uncodified) is amended to 5 read as follows: 6 7 FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING 8 Motor Vehicle Account—State Appropriation. ((\$27,098,000)) 9 10 \$27,609,000 11 State Route Number 520 Corridor Account—State 12 13 TOTAL APPROPRIATION. ((\$27, 132, 000))14 \$27,643,000 15 Sec. 212. 2015 3rd sp.s c 43 s 606 (uncodified) is amended to 16 read as follows: 17 FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F 18 Aeronautics Account—State Appropriation. ((\$8,143,000)) 19 \$8,628,000 20 Aeronautics Account—Federal Appropriation. \$4,100,000 21 Aeronautics Account—Private/Local Appropriation. \$60,000 22 TOTAL APPROPRIATION. ((\$12,303,000))23 \$12,788,000 24 The appropriations in this section are subject to the following conditions and limitations: \$4,137,000 of the aeronautics account— 25 state appropriation is provided solely for airport investment studies 26 and the airport aid grant program, which provides competitive grants 27 28 to public airports for pavement, safety, maintenance, planning, and 29 security. ((Of this amount, \$637,000 lapses if chapter . . . 30 (Substitute Senate Bill No. 5324), Laws of 2015 3rd sp. sess. (aircraft excise taxes) is not enacted by July 31, 2015, 31 chapter . . . (Substitute Senate Bill No. 6057) Laws of 2015 3rd sp. 32 sess. (relating to revenue) is not enacted by July 31, 2015, and an 33 34 expenditure to the aeronautics account is not provided in the

2015-2017 omnibus appropriations act by July 31, 2015.))

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       Sec. 213. 2015 1st sp.s. c 10 s 213 (uncodified) is amended to
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    read as follows:
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    FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND
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    SUPPORT-PROGRAM H
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    Motor Vehicle Account—State Appropriation. . . . . (($52,070,000))
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                                                       $53,911,000
7
    Motor Vehicle Account—Federal Appropriation. . . . . . . $500,000
    Multimodal Transportation Account—State
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           TOTAL APPROPRIATION. . . . . . . . . . . . . ((\$52,820,000))
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                                                       $54,661,000
       The appropriations in this section are subject to the following
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12 13 conditions and limitations:

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- (1) The real estate services division of the department must recover the cost of its efforts from sale proceeds and fund additional future sales from those proceeds.
- (2) The legislature recognizes that the trail known as the Rocky Reach Trail, and its extensions, serve to separate motor vehicle traffic from pedestrians and bicyclists, increasing motor vehicle safety on state route number 2 and the coincident section of state route number 97. Consistent with chapter 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares that transferring portions of WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and associated buffer areas to the Washington state parks and recreation commission is consistent with the public interest. The legislature directs the department to transfer the property to the Washington state parks and recreation commission.
- (a) The department must be paid fair market value for any portions of the transferred real property that is later abandoned, vacated, or ceases to be publicly maintained for trail purposes.
- (b) Prior to completing the transfer in this subsection (2), the department must ensure that provisions are made to accommodate private and public utilities and any facilities that predate the department's acquisition of the property, at no cost to those entities. Prior to completing the transfer, the department shall also ensure that provisions, by fair market assessment, are made to accommodate other private and public utilities and any facilities that have been legally allowed by permit or other instrument.

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- (c) The department may sell any adjoining property that is not necessary to support the Rocky Reach Trail and adjacent buffer areas only after the transfer of trail-related property to the Washington state parks and recreation commission is complete. Adjoining property owners must be given the first opportunity to acquire such property that abuts their property, and applicable boundary line or other adjustments must be made to the legal descriptions for recording purposes.
- (3) \$250,000 of the motor vehicle account—state appropriation is provided solely for training intended to retain a knowledgeable and competent core technical staff in the changing environment of highway project design and construction and to provide for the efficient and effective delivery and oversight of projects. The training must focus on the following areas:
- (a) Training appropriate staff in regard to coordinating and administrating projects with private sector designers and builders for projects delivered by the design-build construction process;
- (b) Training on community engagement to provide project managers with the skills necessary to develop personal relations with the leaders of the affected community to blend project needs with the needs of the community, while providing fair treatment and involvement of community groups and individuals regarding elements of a project subject to environmental regulations, laws, and policies;
- (c) Training for partnering and team building skills to avoid conflict and reduce construction claims that arise in contract administration; and
- 27 (d) Technical design training required in the fields of 28 hydraulics, hydrology, and storm water abatement, and other fields in 29 support of projects dealing with the fish passage program and highway 30 runoff treatment.
- **Sec. 214.** 2015 1st sp.s. c 10 s 214 (uncodified) is amended to 32 read as follows:
- FOR THE DEPARTMENT OF TRANSPORTATION—ECONOMIC PARTNERSHIPS—PROGRAM K

 Motor Vehicle Account—State Appropriation. ((\$582,000))

\$600,000

36 <u>Electric Vehicle Charging Infrastructure</u>

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The appropriations in this section ((is)) are subject to the 2 following conditions and limitations:

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- (1) The economic partnerships program must continue to explore retail partnerships at state-owned park and ride facilities, authorized in RCW 47.04.295.
- (2)(a) Within the amounts provided in this section, the economic partnership program shall consult with the department's tolling division and participate in the division's ongoing efforts to reduce costs associated with the Tacoma Narrows bridge. participation must include examining opportunities for the state to contract with one or more private sector partners to collect tolls and provide services to drivers crossing the bridge.
- 13 (b) The economic partnership program shall provide a report to the transportation committees of the legislature by September 1, 14 2016, containing the results of its work with the department's 15 tolling division. The report must include information on additional 16 17 opportunities that have been examined by the economic partnership 18 program and the department's tolling division for the state to 19 contract with one or more private sector partners to collect tolls and provide services to drivers crossing the Tacoma Narrows bridge. 20 The report must provide information on the feasibility of each type 21 of private sector partnering opportunity examined, including the 22 potential benefits and drawbacks of each, as well as any legal, 23 24 operational, and other potential barriers that have been identified. The department must address its evaluation of leasing the Tacoma 25 Narrows bridge toll facility and land to concessionaires. The 26 economic partnership program should include a recommendation on 27 28 which, if any, of the examined opportunities shows sufficient promise 29 to warrant further investigation based on criteria for evaluation recommended by the economic partnership program and the department's 30 31 tolling division that have been clearly identified in the report.
- 32 (3) \$1,000,000 of the electric vehicle charging infrastructure account—state appropriation is provided solely for the purpose of 33 capitalizing the Washington electric vehicle infrastructure bank as 34 provided in chapter 44, Laws of 2015 3rd sp. sess. 35
- 36 Sec. 215. 2015 1st sp.s. c 10 s 215 (uncodified) is amended to read as follows: 37
 - FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M

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1	Motor Vehicle Account—State Appropriation ((\$397,329,000))
2	\$417,185,000
3	Motor Vehicle Account—Federal Appropriation \$7,000,000
4	Tacoma Narrows Toll Bridge Account—State
5	Appropriation
6	\$1,235,000
7	State Route Number 520 Corridor Account—State
8	Appropriation
9	TOTAL APPROPRIATION ((\$410,545,000))
10	<u>\$429,868,000</u>

11 The appropriations in this section are subject to the following 12 conditions and limitations:

- (1) ((\$2,605,000)) \$5,752,000 of the motor vehicle account—state appropriation is provided solely for utility fees assessed by local governments as authorized under RCW 90.03.525 for the mitigation of storm water runoff from state highways.
- (2) \$4,448,000 of the state route number 520 corridor account—state appropriation is provided solely to maintain the state route number 520 floating bridge. These funds must be used in accordance with RCW 47.56.830(3).
- (3) ((\$1,768,000)) \$1,235,000 of the Tacoma Narrows toll bridge account—state appropriation is provided solely to maintain the new Tacoma Narrows bridge. These funds must be used in accordance with RCW 47.56.830(3).
- (4) When regional transit authority construction activities are visible from a state highway, the department shall allow the regional transit authority to place safe and appropriate signage informing the public of the purpose of the construction activity.
- 29 (5) The department must make signage for low-height bridges a 30 high priority.
 - (6) \$100,000 of the motor vehicle account—state appropriation is provided solely for the department to submit a request for proposals as part of a pilot project that explores the use of rotary auger ditch cleaning and reshaping service technology in maintaining roadside ditches for state highways. The pilot project must consist of at least one technology test on each side of the Cascade mountain range.
 - (7) \$25,000 of the motor vehicle account—state appropriation is provided solely for the Northwest avalanche center for an additional

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- 1 <u>forecaster</u>. However, the amount in this subsection is contingent on
- 2 the state parks and recreation commission receiving funding for its
- 3 portion of the Northwest avalanche center forecaster in the omnibus
- 4 appropriations act. If this funding is not provided by June 30, 2016,
- 5 the appropriation provided in this subsection lapses.
- 6 **Sec. 216.** 2015 1st sp.s. c 10 s 216 (uncodified) is amended to 7 read as follows:
- 8 FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—
- 9 **OPERATING**

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- 10 Motor Vehicle Account—State Appropriation. ((\$51,572,000))
- \$57,622,000
- 12 Motor Vehicle Account—Federal Appropriation. \$2,050,000
- 13 Motor Vehicle Account—Private/Local Appropriation. \$250,000
- 14 TOTAL APPROPRIATION. ((\$53,872,000))
- \$59,922,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$6,000,000 of the motor vehicle account—state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. The department shall prioritize low-cost enhancement projects on a statewide rather than regional basis. By September 1st of each even-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the prior year.
- (2) During the 2015-2017 fiscal biennium, the department shall continue a pilot program that expands private transportation providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (a) Auto transportation company vehicles regulated under chapter 81.68 RCW; (b) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; (c) private nonprofit

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- 1 transportation provider vehicles regulated under chapter 81.66 RCW; 2 private employer transportation service vehicles. For this subsection, "private employer transportation 3 purposes of regularly scheduled, fixed-route transportation 4 service" means service that is offered by an employer for the benefit of its 5 6 employees. Nothing in this subsection is intended to authorize the 7 conversion of public infrastructure to private, for-profit purposes or to otherwise create an entitlement or other claim by private users 8 9 to public infrastructure.
- 10 **Sec. 217.** 2015 1st sp.s. c 10 s 217 (uncodified) is amended to 11 read as follows:
- 12 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND
- 13 SUPPORT—PROGRAM S

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- 14 Motor Vehicle Account—State Appropriation. ((\$27,842,000))
- \$29,625,000
- 16 Motor Vehicle Account—Federal Appropriation. ((\$280,000))
- \$1,205,000
- 18 Multimodal Transportation Account—State
- 20 TOTAL APPROPRIATION. ((\$29, 253, 000))
- <u>\$31,961,000</u>
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) \$288,000 of the motor vehicle account—state appropriation is provided solely for enhanced disadvantaged business enterprise outreach to increase the pool of disadvantaged businesses available for department contracts and to collaborate with the department of labor and industries to recruit women and persons of color to participate in existing transportation apprenticeship programs. The department must submit a status report on disadvantaged business enterprise outreach and apprenticeship recruitment to the transportation committees of the legislature by November 15, 2015.
 - (2) \$3,000,000 of the motor vehicle account—state appropriation is provided solely for the headquarters communications office. Within the amount provided in this subsection, the department shall complete the web content management system and upgrade the department's web site.

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Τ	(3) \$750,000 of the motor vehicle account—state appropriation is
2	provided solely for a grant program that makes awards for the
3	following: (a) Support for nonproject agencies, churches, and other
4	entities to help provide outreach to populations underrepresented in
5	the current apprenticeship programs; (b) preapprenticeship training;
6	and (c) child care, transportation, and other supports that are
7	needed to help women and minorities enter and succeed in
8	apprenticeship. The department must report on grants that have been
9	awarded and the amount of funds disbursed by December 1, 2016, and
10	annually thereafter.
11	Sec. 218. 2015 1st sp.s. c 10 s 218 (uncodified) is amended to
12	read as follows:
13	FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,
14	AND RESEARCH—PROGRAM T
15	Motor Vehicle Account—State Appropriation ((\$21,374,000))
16	\$22,717,000
17	Motor Vehicle Account—Federal Appropriation ((\$24,885,000))
18	\$26,342,000
19	Multimodal Transportation Account—State
20	Appropriation
21	Multimodal Transportation Account—Federal
22	Appropriation
23	Multimodal Transportation Account—Private/Local
24	Appropriation
25	TOTAL APPROPRIATION ((\$49,830,000))
26	<u>\$52,630,000</u>
27	The appropriations in this section are subject to the following
28	conditions and limitations:
29	(1) \$368,000 of the motor vehicle account—state appropriation is
30	provided solely for the purchase of an economic impact model. The
31	department shall work with appropriate local jurisdictions to improve
32	consistency between existing and planned transportation demand
33	models. The department shall report back to the transportation
34	committees of the legislature and the office of financial management
35	by December 31, 2015, with any recommendations requiring legislative
36	action.
37	(2) \$1,000,000 of the motor vehicle account—federal appropriation
38	is provided solely for the corridor sketch program. Priority must be

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- 1 given to the state route number 522 corridor between Maltby and the 2 Snohomish river bridge.
 - (3) \$150,000 of the motor vehicle account—state appropriation is provided solely for a safety study of state route number 169 from Jones Road to Cedar Grove. The department must consider collision data and work with local stakeholders to make recommendations for safety improvements in the corridor. A report on the study is due to the transportation committees of the legislature by December 31, 2016.
- (4)(a) The department must update the state freight mobility plan 10 to comply with the requirements in section 70202 of the federal 11 12 fixing America's surface transportation act. In updating the state 13 freight mobility plan, the department must involve key freight 14 stakeholders, such as representatives of public ports, the trucking industry, railroads, the marine industry, local governments and 15 planning organizations, the Washington state freight advisory 16 committee, and other freight stakeholders. The updated plan must 17 delete any obsolete project references from the prioritized freight 18 19 project list.
 - (b) The department, in conjunction with the stakeholder group, must provide a list of prioritized projects for consideration for funding in the 2017-2019 fiscal biennium. The prioritized list must have approval from all impacted stakeholders. The prioritized list must be submitted to the office of financial management and the transportation committees of the legislature by October 1, 2016.
- 26 (5) Within existing resources, the department must evaluate how
 27 light pollution from state highways and facilities can be minimized
 28 while still meeting appropriate safety standards. Additionally, the
 29 department must evaluate how budget savings can be achieved through
 30 different types of lighting. To the extent practicable, the
 31 department must conduct this work in conjunction with other ongoing
 32 study and corridor planning efforts.
- 33 **Sec. 219.** 2015 1st sp.s. c 10 s 219 (uncodified) is amended to 34 read as follows:
- 35 FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—
- 36 PROGRAM U

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- 37 Motor Vehicle Account—State Appropriation. ((\$75,700,000))
- \$74,053,000

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1	Motor Vehicle Account—Federal Appropriation \$500,000
2	Multimodal Transportation Account—State
3	Appropriation
4	\$3,115,000
5	TOTAL APPROPRIATION ((\$79,443,000))
6	<u>\$77,668,000</u>
7	The appropriations in this section are subject to the following
8	conditions and limitations: The department of enterprise services
9	must provide a detailed accounting of the revenues and expenditures
10	of the self-insurance fund to the transportation committees of the
11	legislature on December 31st and June 30th of each year.
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12	Sec. 220. 2015 1st sp.s. c 10 s 220 (uncodified) is amended to
13	read as follows:
14	FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V
15	State Vehicle Parking Account—State Appropriation \$754,000
16	Regional Mobility Grant Program Account—State
17	Appropriation ((\$60,000,000))
18	<u>\$74,976,000</u>
19	Rural Mobility Grant Program Account—State
20	Appropriation $((\$17,000,000))$
21	<u>\$20,438,000</u>
22	Multimodal Transportation Account—State
23	Appropriation ((\$50,546,000))
24	<u>\$75,930,000</u>
25	Multimodal Transportation Account—Federal
26	Appropriation $((\$3,242,000))$
27	<u>\$3,588,000</u>
28	TOTAL APPROPRIATION $((\$131,542,000))$
29	<u>\$175,686,000</u>
30	The appropriations in this section are subject to the following
31	conditions and limitations:
32	(1) $((\$35,000,000))$ $\$41,250,000$ of the multimodal transportation
33	account—state appropriation is provided solely for a grant program
34	for special needs transportation provided by transit agencies and
35	nonprofit providers of transportation. Of this amount:
36	(a) $((\$7,500,000))$ $\$8,750,000$ of the multimodal transportation

account—state appropriation is provided solely for grants to

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nonprofit providers of special needs transportation. Grants for nonprofit providers must be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.

- (b) ((\$27,500,000)) \$32,500,000 of the multimodal transportation account—state appropriation is provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a grant, the transit agency must, to the greatest extent practicable, have a maintenance of effort for special needs transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies must be prorated based on the amount expended for demand response service and route deviated service in calendar year 2013 as reported in the "Summary of Public Transportation 2013" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions.
- (2) ((\$\frac{\$17,000,000}{})) \frac{\$20,438,000}{} of the rural mobility grant program account—state appropriation is provided solely for grants to aid small cities in rural areas as prescribed in RCW 47.66.100.
 - (3)(a) ((\$6,000,000)) \$6,969,000 of the multimodal transportation account—state appropriation is provided solely for a vanpool grant program for: (i) Public transit agencies to add vanpools or replace vans; and (ii) incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; operating costs for public transit agencies are not eligible for funding under this grant program. Additional employees may not be hired from the funds provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools is not allowed. The department shall encourage grant applicants and recipients to leverage funds other than state funds.
- (b) At least \$1,600,000 of the amount provided in this subsection must be used for vanpool grants in congested corridors.
 - (c) \$400,000 of the amount provided in this subsection is provided solely for the purchase of additional vans for use by vanpools serving or traveling through the Joint Base Lewis-McChord I-5 corridor between mile post 116 and 127.
- (4) ((\$10,000,000)) \$18,726,000 of the regional mobility grant program account—state appropriation is reappropriated and provided

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solely for the regional mobility grant projects identified in LEAP Transportation Document ((2015-2)) 2016-2 ALL PROJECTS as developed ((May 26, 2015)) February 22, 2016, Program - Public Transportation Program (V).

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(5)(a) ((\$50,000,000)) \$56,250,000 of the regional mobility grant program account—state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation Document ((2015-2)) 2016-2 ALL PROJECTS as developed ((May 26, 2015))February 22, 2016, Program - Public Transportation Program (V). The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award, must be reviewed by the department to determine whether the grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining funds must be used only to fund projects identified in the LEAP transportation document referenced in this subsection. The department shall provide annual status reports on December 15, 2015, and December 15, 2016, to the office of financial management and the transportation committees of the legislature regarding the projects receiving the grants. It is the intent of the legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule. A grantee may not receive more than twenty-five percent of the amount appropriated in this subsection. The department shall not approve any increases or changes to the scope of a project for the purpose of a grantee expending remaining funds on an awarded grant.

(b) In order to be eligible to receive a grant under (a) of this subsection during the 2015-2017 fiscal biennium, a transit agency must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this subsection, (i) "private transportation provider" means: An auto transportation company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; a private nonprofit transportation provider regulated under chapter 81.66 RCW; or a private employer transportation service provider; and (ii) "private employer transportation service" means regularly scheduled, fixed-

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1 route transportation service that is offered by an employer for the 2 benefit of its employees.

- (6) Funds provided for the commute trip reduction (CTR) program may also be used for the growth and transportation efficiency center program.
 - (7) \$5,670,000 of the multimodal transportation account—state appropriation and \$754,000 of the state vehicle parking account—state appropriation are provided solely for CTR grants and activities.
- (8) \$200,000 of the multimodal transportation account—state appropriation is contingent on the timely development of an annual report summarizing the status of public transportation systems as identified under RCW 35.58.2796.
- (9)(a) \$1,000,000 of the multimodal transportation account—state appropriation is provided solely for the Everett connector service for Island and Skagit transit agencies. The amount provided in this subsection is contingent on Island Transit charging fares that achieve a farebox recovery ratio similar to comparable transit systems.
- (b) The amount provided in (a) of this subsection must be held in unallotted status until the office of financial management determines that fares have been both adopted and implemented by Island Transit that achieve a farebox recovery ratio similar to comparable transit systems. Island Transit must notify the office of financial management when it has met the requirements of this subsection.
- (10)(a) \$16,890,000 of the multimodal transportation account—state appropriation is provided solely for projects identified in LEAP Transportation Document 2016-3 as developed February 22, 2016; and \$3,000,000 in the 2015-2017 fiscal biennium, \$6,000,000 in the 2017-2019 fiscal biennium, and \$6,000,000 in the 2019-2021 fiscal biennium for the Spokane Central city line in lieu of its currently identified funding.
- 32 <u>(b) \$831,000 of the amount provided in (a) of this subsection is</u>
 33 <u>provided solely for Skagit transit system enhancements for</u>
 34 expenditure in 2015-2017.
- 35 (c) \$2,300,000 of the amount provided in (a) of this subsection 36 is provided solely for Island transit's tri-county connector service 37 for expenditure in 2015-2017.
- 38 (11) \$1,000,000 of the multimodal transportation account—state 39 appropriation is provided solely for transit coordination grants.

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1	(12) Within the amounts provided in this section, the public
2	transportation program must conduct a study of public transportation
3	agencies in Washington that provide regional public transportation
4	service outside the boundaries of the agency. The study must
5	consider: (a) The cost to provide these existing regional services,
6	the current source of funds for these services, and the applicable
7	ridership data from these existing regional services; (b) the number
8	of trips removed from the state highway system as a result of these
9	regional services; (c) areas of the state highway system that do not
10	have such regional service available; and (d) potential funding
11	sources at the state level to support a portion of current and
12	potential regional services. The public transportation program must
13	provide a report on its findings and recommendations to the
14	transportation committees of the legislature by November 15, 2016.

15 **Sec. 221.** 2015 1st sp.s. c 10 s 221 (uncodified) is amended to 16 read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X

18 Puget Sound Ferry Operations Account—State

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19 Appropriation. ((\$483,637,000))

20 \$479,470,000

21 Puget Sound Ferry Operations Account—Federal

23 Puget Sound Ferry Operations Account—Private/Local

TOTAL APPROPRIATION. ((\$483,758,000))

26 \$485,499,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The Washington state ferries shall include a greater level of detail in its 2015-2017 supplemental and 2017-2019 omnibus transportation appropriations act requests, as determined jointly by the office of financial management, the Washington state ferries, and the transportation committees of the legislature. This level of detail must include the administrative functions in the operating as well as capital programs.

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(2) Until a reservation system is operational on the San Juan islands inter-island route, the department shall provide the same priority loading benefits on the San Juan islands inter-island route to home health care workers as are currently provided to patients traveling for purposes of receiving medical treatment.

- (3) For the 2015-2017 fiscal biennium, the department may enter into a distributor controlled fuel hedging program and other methods of hedging approved by the fuel hedging committee.
- (4) ((\$87,036,000)) \$78,306,000 of the Puget Sound ferry operations account—state appropriation is provided solely for auto ferry vessel operating fuel in the 2015-2017 fiscal biennium, which reflect cost savings from a reduced biodiesel fuel requirement and, therefore, is contingent upon the enactment of section 701 ((of this act)), c 10, Laws of 2015 1st sp. sess. The amount provided in this subsection represents the fuel budget for the purposes of calculating any ferry fare fuel surcharge.
- (5) When purchasing uniforms that are required by collective bargaining agreements, the department shall contract with the lowest cost provider.
- (6) During the 2015-2017 fiscal biennium, the department shall not operate a winter sailing schedule for a time period longer than twelve weeks.
- (7) \$496,000 of the Puget Sound ferry operations account—state appropriation is provided solely for ferry terminal traffic control at the Fauntleroy ferry terminal. The department shall utilize existing contracts to provide a uniformed officer to assist with ferry terminal traffic control at the Fauntleroy ferry terminal.
- (8) ((\$1,151,000)) \$1,902,000 of the Puget Sound ferry operations account—state appropriation is provided solely for improvements to the reservation system. The department shall actively encourage ferry reservation customers to use the online option for making and changing reservations.
- (9) \$30,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the marine division assistant secretary's designee to the board of pilotage commissioners, who serves as the board chair. As the agency chairing the board, the department shall direct the board chair, in his or her capacity as chair, to require that the report to the governor and chairs of the transportation committees required under RCW 88.16.035(1)(f) be filed

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1	by September 1, 2015, and annually thereafter, and that the report
2	include the establishment of policies and procedures necessary to
3	increase the diversity of pilots, trainees, and applicants, including
4	a diversity action plan. The diversity action plan must articulate a
5	comprehensive vision of the board's diversity goals and the steps it
6	will take to reach those goals.
7	(10) \$5,908,000 of the Puget Sound ferry operations account—
8	federal appropriation is provided solely for vessel maintenance.
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9	Sec. 222. 2015 1st sp.s. c 10 s 222 (uncodified) is amended to
10	read as follows:
11	FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING
12	Multimodal Transportation Account—State
13	Appropriation
14	\$59,473,000
15	Multimodal Transportation Account—Private/Local
16	Appropriation
17	TOTAL APPROPRIATION ((\$58,789,000))
18	\$59,518,000
19	Sec. 223. 2015 1st sp.s. c 10 s 223 (uncodified) is amended to
20	read as follows:
21	FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—
22	OPERATING
23	Motor Vehicle Account—State Appropriation ((\$8,986,000))
24	\$9,324,000
25	\$9,324,000 Motor Vehicle Account—Federal Appropriation \$2,567,000
25 26	\$9,324,000 Motor Vehicle Account—Federal Appropriation \$2,567,000 Multiuse Roadway Safety Account—State Appropriation \$131,000
25 26 27	\$9,324,000 Motor Vehicle Account—Federal Appropriation \$2,567,000 Multiuse Roadway Safety Account—State Appropriation \$131,000 TOTAL APPROPRIATION
25 26	\$9,324,000 Motor Vehicle Account—Federal Appropriation \$2,567,000 Multiuse Roadway Safety Account—State Appropriation \$131,000
25 26 27 28	\$9,324,000 Motor Vehicle Account—Federal Appropriation \$2,567,000 Multiuse Roadway Safety Account—State Appropriation \$131,000 TOTAL APPROPRIATION
25 26 27	\$9,324,000 Motor Vehicle Account—Federal Appropriation \$2,567,000 Multiuse Roadway Safety Account—State Appropriation \$131,000 TOTAL APPROPRIATION
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25 26 27 28 29	Motor Vehicle Account—Federal Appropriation \$2,567,000 Multiuse Roadway Safety Account—State Appropriation \$131,000 TOTAL APPROPRIATION
25 26 27 28 29 30 31	Motor Vehicle Account—Federal Appropriation \$2,567,000 Multiuse Roadway Safety Account—State Appropriation \$131,000 TOTAL APPROPRIATION
25 26 27 28 29 30 31 32	Motor Vehicle Account—Federal Appropriation \$2,567,000 Multiuse Roadway Safety Account—State Appropriation \$131,000 TOTAL APPROPRIATION
25 26 27 28 29 30 31 32 33	Motor Vehicle Account—Federal Appropriation \$2,567,000 Multiuse Roadway Safety Account—State Appropriation \$131,000 TOTAL APPROPRIATION
25 26 27 28 29 30 31 32	Motor Vehicle Account—Federal Appropriation \$2,567,000 Multiuse Roadway Safety Account—State Appropriation \$131,000 TOTAL APPROPRIATION

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1	Freight Mobility Multimodal Account—State
2	Appropriation
3	<u>\$11,859,000</u>
4	Freight Mobility Multimodal Account—Private/Local
5	Appropriation
6	Highway Safety Account—State Appropriation (($\$2,250,000$))
7	\$2,765,000
8	Motor Vehicle Account—State Appropriation \$83,000
9	Motor Vehicle Account—Federal Appropriation \$3,250,000
10	TOTAL APPROPRIATION $((\$25,692,000))$
11	\$32,494,000

12 **Sec. 302.** 2015 1st sp.s. c 10 s 302 (uncodified) is amended to 13 read as follows:

FOR THE WASHINGTON STATE PATROL

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- State Patrol Highway Account—State Appropriation. . . ((\$5,310,000))

 \$5,895,000
- The appropriation in this section is subject to the following conditions and limitations:
- 19 (1) \$250,000 of the state patrol highway account—state 20 appropriation is provided solely for unforeseen emergency repairs on 21 facilities.
- 22 (2) \$560,000 of the state patrol highway account—state appropriation is provided solely for the replacement of the roofs of 23 24 the Shelton academy multipurpose building, Tacoma district office building, Kennewick detachment building, and Ridgefield and Plymouth 25 weigh station buildings. 26
- 27 (3) \$150,000 of the state patrol highway account—state 28 appropriation is provided solely for upgrades to scales at Goldendale 29 required to meet current certification requirements.
 - (4) \$2,350,000 of the state patrol highway account—state appropriation is provided solely for funding to repair and replace the academy asphalt emergency vehicle operation course.
- 33 (5) \$500,000 of the state patrol highway account—state 34 appropriation is provided solely for replacement of generators at 35 Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.
- 36 (6) \$150,000 of the state patrol highway account—state 37 appropriation is provided solely for painting and caulking in several 38 locations.

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- 1 (7) \$350,000 of the state patrol highway account—state 2 appropriation is provided solely for pavement preservation at the 3 Wenatchee district office and the Spokane district office.
 - (8) \$700,000 of the state patrol highway account—state appropriation is provided solely for energy upgrades at two district offices and two detachments.
- 7 (9) \$300,000 of the state patrol highway account—state 8 appropriation is provided solely for repair of the academy training 9 tank.
- 10 <u>(10) \$130,000 of the state patrol highway account—state</u> 11 <u>appropriation is provided solely for communication site roof repair</u> 12 to reroof equipment shelters at radio communication sites statewide.
- 13 (11) \$275,000 of the state patrol highway account—state
 14 appropriation is provided solely for the replacement of the broadcast
 15 tower at the Steptoe Butte radio communications site.
- 16 (12) \$100,000 of the state patrol highway account—state 17 appropriation is provided solely for the dry-pipe fire suppression 18 system rebuild at the Marysville district office.
- 19 (13) \$80,000 of the state patrol highway account—state
 20 appropriation is provided solely for the construction of a
 21 weatherproof enclosure of the generator at the Whiskey Ridge radio
 22 communication site. The enclosure's total cost must not exceed
 23 \$80,000, and no other Washington state patrol appropriations may be
 24 utilized for this project except for the funds provided in this
 25 subsection.
 - (14)(a) The department of transportation and the Washington state patrol must work collaboratively to develop a comprehensive plan for weigh station construction and preservation for the entire state. The plan must be submitted to the transportation committees of the legislature by January 1, 2017.
- 31 (b) As part of the 2017-2019 biennial budget submittal, the 32 department of transportation and the Washington state patrol must 33 jointly submit a prioritized list of weigh station projects for 34 legislative approval.
- 35 **Sec. 303.** 2015 1st sp.s. c 10 s 303 (uncodified) is amended to 36 read as follows:
- 37 FOR THE COUNTY ROAD ADMINISTRATION BOARD
- 38 Rural Arterial Trust Account—State

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1	Appropriation
2	\$56,094,000
3	Motor Vehicle Account—State Appropriation \$10,706,000
4	County Arterial Preservation Account—State
5	Appropriation ((\$31,250,000))
6	\$32,344,000
7	TOTAL APPROPRIATION ((\$87,956,000))
8	<u>\$99,144,000</u>
9	Sec. 304. 2015 1st sp.s. c 10 s 304 (uncodified) is amended to
10	read as follows:
11	FOR THE TRANSPORTATION IMPROVEMENT BOARD
12	Small City Pavement and Sidewalk Account—State
13	Appropriation
14	\$4,301,000
15	Highway Safety Account—State Appropriation \$10,000,000
16	Transportation Improvement Account—State
17	Appropriation ((\$179,452,000))
18	\$249,988,000
19	Multimodal Transportation Account—State
20	Appropriation
21	TOTAL APPROPRIATION ((\$193,383,000))
22	<u>\$267,602,000</u>
23	The appropriations in this section are subject to the following
24	conditions and limitations:
25	(1) The highway safety account—state appropriation is provided
26	solely for:
27	$((\frac{1}{1}))$ <u>(a)</u> The arterial preservation program to help low tax-
28	based, medium-sized cities preserve arterial pavements;
29	$((\frac{2}{2}))$ <u>(b)</u> The small city pavement program to help cities meet
30	urgent preservation needs; and
31	$((\frac{3}{3}))$ <u>(c)</u> The small city low-energy street light retrofit
32	demonstration program.
33	(2) \$3,313,000 of the multimodal transportation account—state
34	appropriation is provided solely for the complete streets program.
35	Sec. 305. 2015 1st sp.s. c 10 s 305 (uncodified) is amended to
36	read as follows:

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1	FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—
2	(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL
3	Transportation Partnership Account—State
4	Appropriation
5	\$1,043,000
6	Motor Vehicle Account—State Appropriation ((\$4,270,000))
7	<u>\$7,276,000</u>
8	Connecting Washington Account—State Appropriation \$10,000,000
9	TOTAL APPROPRIATION $((\$4,481,000))$
10	\$18,319,000
11	The appropriations in this section are subject to the following
12	conditions and limitations:
13	((\$211,000)) <u>(1) $\$1,043,000$</u> of the transportation partnership
14	account—state appropriation is provided solely for completion of a
15	new traffic management center in Shoreline, Washington. By September
16	30, 2015, the department shall report to the transportation
17	committees of the legislature and the office of financial management
18	on the resulting vacancy rate of the existing regional headquarters
19	building in Shoreline, plans to consolidate department staff into the
20	building, and the schedule for terminating the current lease of the
21	Goldsmith building in Seattle, and provide an update on future plans
22	to consolidate agency staff within the region.
23	(2) \$10,000,000 of the connecting Washington account—state
24	appropriation is provided solely for a new administration facility on
25	Euclid Avenue in Wenatchee, Washington.
26	Sec. 306. 2015 1st sp.s. c 10 s 306 (uncodified) is amended to
27	read as follows:
28	FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I
29	Multimodal Transportation Account—State
30	Appropriation
31	\$19,181,000
32	Transportation Partnership Account—State
33	Appropriation ((\$1,075,309,000))
34	\$1,065,758,000
35	Motor Vehicle Account—State Appropriation ((\$64,991,000))
36	\$71,841,000
37	Motor Vehicle Account—Federal Appropriation ((\$251,313,000))
38	\$315,447,000
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1	Motor Vehicle Account—Private/Local Appropriation $((\$167,259,000))$
2	<u>\$177,022,000</u>
3	Transportation 2003 Account (Nickel Account)—State
4	Appropriation ((\$104,366,000))
5	<u>\$79,064,000</u>
6	State Route Number 520 Corridor Account—State
7	Appropriation ((\$367,792,000))
8	\$368,121,000
9	State Route Number 520 Corridor Account—Federal
10	Appropriation
11	State Route Number 520 Civil Penalties Account—
12	State Appropriation ((\$15,000,000))
13	<u>\$14,000,000</u>
14	((Alaskan Way Viaduct Replacement Project Account—
15	<u>State Appropriation</u>
16	Special Category C Account—State Appropriation \$6,000,000
17	Connecting Washington Account—State Appropriation \$228,410,000
18	TOTAL APPROPRIATION ($(\$2,228,329,000)$)
19	<u>\$2,449,645,000</u>
20	The appropriations in this section are subject to the following
21	conditions and limitations:
22	(1) Except as provided otherwise in this section, the entire
23	transportation 2003 account (nickel account) appropriation and the
24	entire transportation partnership account appropriation are provided
25	solely for the projects and activities as listed by fund, project,
26	and amount in LEAP Transportation Document $((\frac{2015-1}{}))$ $\underline{2016-1}$ as
27	developed ((May 26, 2015)) <u>February 22, 2016</u> , Program - Highway
28	Improvements Program (I). However, limited transfers of specific
29	line-item project appropriations may occur between projects for those
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(2) Except as provided otherwise in this section, the entire motor vehicle account—state appropriation and motor vehicle account—federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document ((2015-2)) 2016-2 ALL PROJECTS as developed ((May 26, 2015)) February 22, 2016, Program - Highway Improvements Program (I). Any federal funds gained through efficiencies, adjustments to the federal funds forecast, additional congressional action not related to a specific project or purpose, or

 601 of this act.

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- the federal funds redistribution process must then be applied to highway and bridge preservation activities. However, no additional federal funds may be allocated to the I-5/Columbia River Crossing project (400506A).
 - (3) Within the motor vehicle account—state appropriation and motor vehicle account—federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.

- 9 (4) The transportation 2003 account (nickel account)—state 10 appropriation includes up to ((\$\\$104,366,000)) \\$79,064,000 in proceeds 11 from the sale of bonds authorized by RCW 47.10.861.
 - (5) The transportation partnership account—state appropriation includes up to ((\$508,793,000)) \$546,651,000 in proceeds from the sale of bonds authorized in RCW 47.10.873.
 - (6) ((\$3,700,000)) \$4,359,000 of the motor vehicle account—state appropriation is provided solely for the I-5/JBLM Early Corridor Design project (300596S) to complete an environmental impact statement for a project that creates additional general purpose lanes on Interstate 5 in the Joint Base Lewis-McChord corridor. The design of this project must be high occupancy vehicle lane ready for a future connection to the Interstate 5 high occupancy vehicle lane system that currently terminates in Tacoma.
 - (7) ((\$346,263,000)) \$267,071,000 of the transportation partnership account—state appropriation, ((\$15,300,000)) \$55,389,000 of the motor vehicle account—federal appropriation, ((\$154,263,000)) \$156,423,000 of the motor vehicle account—private/local appropriation, ((\$69,479,000)) \$45,400,000 of the transportation 2003 account (nickel account)—state appropriation, ((\$50,110,000)) of the Alaskan Way viaduct replacement project account—state appropriation,)) and ((\$4,346,000)) \$2,139,000 of the multimodal transportation account—state appropriation are provided solely for the SR 99/Alaskan Way Viaduct Replacement project (809936Z).
 - (8) \$17,000,000 of the multimodal transportation account—state appropriation ((is)) and \$1,676,000 of the transportation partnership account—state appropriation are provided solely for transit mitigation for the SR 99/Viaduct Project Construction Mitigation project (809940B). The transportation partnership account—state appropriation must be placed in unallotted status and may only be

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released by the office of financial management for unpaid invoices from the 2013-2015 fiscal biennium.

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- (9) Within existing resources, during the regular sessions of the legislature, the department of transportation shall participate in work sessions, before the transportation committees of the house of representatives and senate, on the Alaskan Way viaduct replacement project. These work sessions must include a report on current progress of the project, timelines for completion, outstanding claims, the financial status of the project, and any other information necessary for the legislature to maintain appropriate oversight of the project. The parties invited to present may include the department of transportation, the Seattle tunnel partners, and other appropriate stakeholders.
- 14 (10)((\$13,881,000))\$22,191,000 of the transportation partnership account—state appropriation, ((\$9,753,000)) \\$5,576,000 of 15 16 the transportation 2003 account (nickel account)—state appropriation, \$42,000 of the multimodal transportation account—state appropriation, 17 \$6,000,000 of the special category C account—state appropriation, 18 \$368,000 of the motor vehicle account—state appropriation, \$13,000 of 19 the motor vehicle account—private/local appropriation, 20 ((\$6,348,000)) \$12,976,000 of the motor vehicle account—federal 21 appropriation are provided solely for the US 395/North Spokane 22 Corridor project (600010A). Any future savings on the project must 23 stay on the US 395/Interstate 90 corridor and be made available to 24 25 the current phase of the North Spokane corridor project or any future 26 phase of the project in 2015-2017.
 - (11)((\$46,894,000)) \$34,732,000 of the transportation partnership account—state appropriation, ((\$10,317,000)) \$7,329,000 of transportation 2003 account (nickel account)—state the appropriation, and ((\$1,000)) \$56,000 of the motor vehicle account private/local appropriation are provided solely for the I-405/ Kirkland Vicinity Stage 2 - Widening project (8BI1002). This project must be completed as soon as practicable as a design-build project. Any future savings on this project or other Interstate 405 corridor projects must stay on the Interstate 405 corridor and be made available to either the I-405/SR 167 Interchange - Direct Connector project (140504C) or the I-405 Renton to Bellevue project in the 2015-2017 fiscal biennium.

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- 1 (12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
 2 is supported over time from multiple sources, including a
 3 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,
 4 state bonds, interest earnings, and other miscellaneous sources.
- 5 (b) The state route number 520 corridor account—state 6 appropriation includes up to ((\\$343,505,000)) \\$343,834,000 in 7 proceeds from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.
- 9 (c) The state route number 520 corridor account—federal appropriation includes up to \$104,801,000 in proceeds from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.

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- (d) ((\$82,195,000)) \$126,938,000 of the transportation partnership account—state appropriation, \$104,801,000 of the state 520 corridor account—federal appropriation, route number ((\$367,792,000)) \$368,121,000 of the state route number 520 corridor account—state appropriation are provided solely for the SR 520 Bridge Replacement and HOV project (8BI1003). Of the amounts appropriated in this subsection (12)(d), ((\$232,598,000)) \$233,085,000 of the state route number 520 corridor account—state appropriation must be put into unallotted status and is subject to review by the office of financial management. The director of the office of financial management shall consult with the joint transportation committee prior to making a decision to allot these funds.
- (e) When developing the financial plan for the project, the department shall assume that all maintenance and operation costs for the new facility are to be covered by tolls collected on the toll facility and not by the motor vehicle account.
- (13) ((\$15,000,000)) \$14,000,000 of the state route number 520 civil penalties account—state appropriation is provided solely for the department to continue to work with the Seattle department of transportation in their joint planning, design, right-of-way acquisition, outreach, and operation of the remaining west side elements including, but not limited to, the Montlake lid, the bicycle/pedestrian path, the effective network of transit connections, and the Portage Bay bridge of the SR 520 Bridge Replacement and HOV project.
- (14) ((\$548,000)) \$1,056,000 of the motor vehicle account—federal appropriation and ((\$19,000)) \$38,000 of the motor vehicle account—

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state appropriation are provided solely for the 31st Ave SW Overpass Widening and Improvement project (L1100048).

- (15) The legislature finds that there are sixteen companies involved in wood preserving in the state that employ four hundred workers and have an annual payroll of fifteen million dollars. Prior to the department's switch to steel guardrails, ninety percent of the twenty-five hundred mile guardrail system was constructed of preserved wood and one hundred ten thousand wood guardrail posts were produced annually for state use. Moreover, the policy of using steel posts requires the state to use imported steel. Given these findings, where practicable, and until June 30, 2017, the department shall include the design option to use wood guardrail posts, in addition to steel posts, in new guardrail installations. The selection of posts must be consistent with the agency design manual policy that existed before December 2009.
- (16) For urban corridors that are all or partially within a metropolitan planning organization boundary, for which the department has not initiated environmental review, and that require an environmental impact statement, at least one alternative must be consistent with the goals set out in RCW 47.01.440.
- (17) The department shall itemize all future requests for the construction of buildings on a project list and submit them through the transportation executive information system as part of the department's 2016 budget submittal. It is the intent of the legislature that new facility construction must be transparent and not appropriated within larger highway construction projects.
- (18) ((\$59,438,000)) \$52,869,000 of the motor vehicle account—federal appropriation, ((\$572,000)) \$4,439,000 of the motor vehicle account—state appropriation, and ((\$388,000)) \$1,085,000 of the motor vehicle account—private/local appropriation are provided solely for fish passage barrier and chronic deficiency improvements (OBI4001).
- (19) Any new advisory group that the department convenes during the 2015-2017 fiscal biennium must consider the interests of the entire state of Washington.
- (20) ((Practical design offers targeted benefits to a state transportation system within available fiscal resources. This delivers value not just for individual projects, but for the entire system. Applying practical design standards will also preserve and enhance safety and mobility. The department shall implement a

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practical design strategy for transportation design standards. By June 30, 2016, the department shall report to the governor and the house of representatives and senate transportation committees on where practical design has been applied or is intended to be applied in the department and the cost savings resulting from the use of practical design. This subsection takes effect if chapter . . . (Substitute House Bill No. 2012), Laws of 2015 is not enacted by June 30, 2015.)) Except as provided otherwise in this section, the entire connecting Washington account appropriation is provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document 2016-1 as developed February 22, 2016, Program - Highway Improvements Program (I); and \$2,000,000 in the 2019-2021 fiscal biennium, \$8,900,000 in the 2021-2023 fiscal biennium, and \$10,200,000 in the 2023-2025 fiscal biennium for the I-5/Slater Road Interchange - Improvements project.

(21) It is the intent of the legislature that for the I-5 JBLM Corridor Improvements project (M00100R), the department shall actively pursue \$50,000,000 in federal funds to pay for this project to supplant state funds in the future. \$50,000,000 in connecting Washington account funding must be held in unallotted status during the 2021-2023 fiscal biennium. These funds may only be used after the department has provided notice to the office of financial management that it has exhausted all efforts to secure federal funds from the federal highway administration and the department of defense.

 (M00600R) in LEAP Transportation Document 2016-1 as developed February 22, 2016, \$4,000,000 must be used to complete the bridge connection at 28th/24th Street over state route number 509 in the city of SeaTac. The bridge connection must be completed prior to other construction on the state route number 509 segment of the project.

(23) In making budget allocations to the Puget Sound Gateway project, the department shall implement the project's construction as a single corridor investment. The department shall develop a coordinated corridor construction and implementation plan for state route number 167 and state route number 509 in collaboration with affected stakeholders. Specific funding allocations must be based on where and when specific project segments are ready for construction to move forward and investments can be best optimized for timely

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project completion. Emphasis must be placed on avoiding gaps in fund expenditures for either project.

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- (24) It is the intent of the legislature that, for the I-5/North Lewis County Interchange project (L2000204), the department develop and design the project with the objective of significantly improving access to the industrially zoned properties in north Lewis county. The design must consider the county's process of investigating alternatives to improve such access from Interstate 5 that began in March 2015.
- 10 (25) \$1,500,000 of the motor vehicle account—state appropriation
 11 is provided solely to complete an interchange justification report
 12 (IJR) for the US 2 trestle (L1000158), covering the state route
 13 number 204 and 20th Street interchanges at the end of the westbound
 14 structure.
- 15 <u>(a) It is the intent of the legislature that the department</u>
 16 <u>develop the IJR in close collaboration with affected agencies,</u>
 17 <u>including Snohomish county and the cities of Everett, Lake Stevens,</u>
 18 Marysville, Snohomish, and Monroe.
 - (b) The amounts provided in this subsection must be used to address feasibility analysis, preliminary environmental work, preliminary geo-technical reviews, public outreach, and overall operational approval of the IJR.
- (c) Once complete, the department shall submit the final IJR report to the governor and the transportation committees of the legislature.
 - (26)(a) The department must conduct outreach to local transit agencies during the planning process for highway construction projects led by the department.
 - (b) The department must develop process recommendations for best practices in minimizing impacts to transit and freight during project construction. A report on best practices must be submitted to the transportation committees of the legislature by December 1, 2016.
- 33 (27) The legislature finds that project efficiencies and savings
 34 may be gained by combining the I-5 Marine Drive project (I50TC1A1)
 35 and the SR 529/I-5 Interchange project (N52900R). The department must
 36 deliver them as one project, using a design-build approach. Any
 37 savings achieved from combining the projects and utilizing a design38 build delivery must be used to ensure the two projects are brought to
 39 a concurrent level of design and construction readiness.

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1	Sec. 307. 2015 1st sp.s. c 10 s 307 (uncodified) is amended to
2	read as follows:
3	FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P
4	Transportation Partnership Account—State
5	Appropriation
6	\$6,489,000
7	Motor Vehicle Account—State Appropriation ((\$56,024,000))
8	\$70,908,000
9	Motor Vehicle Account—Federal Appropriation ((\$391,681,000))
10	\$489,325,000
11	Motor Vehicle Account—Private/Local Appropriation $((\$8,104,000))$
12	\$8,647,000
13	Transportation 2003 Account (Nickel Account)—State
14	Appropriation ((\$40,457,000))
15	\$28,032,000
16	Tacoma Narrows Toll Bridge Account—State
17	Appropriation
18	Recreational Vehicle Account—State Appropriation $((\$1,509,000))$
19	\$2,194,000
20	High Occupancy Toll Lanes Operations Account—State
21	Appropriation
22	\$1,000,000
23	State Route Number 520 Corridor Account—State
24	Appropriation ((\$720,000))
25	<u>\$1,730,000</u>
26	Connecting Washington Account—State Appropriation \$79,963,000
27	TOTAL APPROPRIATION $((\$515,916,000))$
28	\$692,852,000
29	The appropriations in this section are subject to the following
30	conditions and limitations:
31	(1) Except as provided otherwise in this section, the entire
32	transportation 2003 account (nickel account) appropriation and the
33	entire transportation partnership account appropriation are provided
34	solely for the projects and activities as listed by fund, project,
35	and amount in LEAP Transportation Document $((2015-1))$ 2016-1 as
36	developed ((May 26, 2015)) <u>February 22, 2016</u> , Program - Highway
37	Preservation Program (P). However, limited transfers of specific
38	line-item project appropriations may occur between projects for those

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amounts listed subject to the conditions and limitations in section 601 of this act.

- (2) Except as provided otherwise in this section, the entire motor vehicle account—state appropriation and motor vehicle account—federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document ((2015-2)) 2016-2 ALL PROJECTS as developed ((May 26, 2015)) February 22, 2016, Program Highway Preservation Program (P). Any federal funds gained through efficiencies, adjustments to the federal funds forecast, additional congressional action not related to a specific project or purpose, or the federal funds redistribution process must then be applied to highway and bridge preservation activities. However, no additional federal funds may be allocated to the I-5/Columbia River Crossing project (400506A).
- (3) Within the motor vehicle account—state appropriation and motor vehicle account—federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
- (4) The transportation 2003 account (nickel account)—state appropriation includes up to ((\$38,492,000)) \$28,032,000 in proceeds from the sale of bonds authorized in RCW 47.10.861.
- (5) The department shall examine the use of electric arc furnace slag for use as an aggregate for new roads and paving projects in high traffic areas and report back to the legislature by December 1, 2015, on its current use in other areas of the country and any characteristics that can provide greater wear resistance and skid resistance in new pavement construction.
- (6) \$39,000,000 of the motor vehicle account—federal appropriation is provided solely for the preservation of structurally deficient bridges or bridges that are at risk of becoming structurally deficient. These funds must be used widely around the state of Washington. The department shall provide a report that identifies the scope, cost, and benefit of each project funded in this subsection as part of its 2016 agency budget request.
- (7) Except as provided otherwise in this section, the entire connecting Washington account appropriation in this section is provided solely for the projects and activities as listed in LEAP Transportation Document 2016-1 as developed February 22, 2016,

39 <u>Program - Highway Preservation Program (P).</u>

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(8) It is the intent of the legislature that, with respect to the amounts provided for highway preservation from the connecting Washington account, the department consider the preservation and rehabilitation of concrete roadway on Interstate 5 from the Canadian border to the Oregon border to be a priority within the preservation program.

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- 7 (9) \$5,000,000 of the motor vehicle account—state appropriation is provided solely for extraordinary costs incurred from litigation 8 9 awards, settlements, or dispute mitigation activities not eligible for funding from the self-insurance fund. The amount provided in this 10 subsection must be held in unallotted status until the department 11 12 submits a request to the office of financial management that includes 13 documentation detailing litigation-related expenses. The office of 14 financial management may release the funds only when it determines that all other funds designated for litigation awards, settlements, 15 16 and dispute mitigation activities have been exhausted. No funds may 17 be expended on any legal fees related to the SR 99/Alaskan Way viaduct replacement project. 18
 - (10)(a) The department and the Washington state patrol must work collaboratively to develop a comprehensive plan for weigh station construction and preservation for the entire state. The plan must be submitted to the transportation committees of the legislature by January 1, 2017.
- 24 <u>(b) As part of the 2017-2019 biennial budget submittal, the</u> 25 <u>department and the Washington state patrol must jointly submit a</u> 26 prioritized list of weigh station projects for legislative approval.
- 27 (11) The department must consult with the Washington state patrol
 28 during the design phase of a department-led improvement or
 29 preservation project that could impact weigh station operations. The
 30 department must ensure that the designs of the projects do not
 31 prevent or interfere with weigh station operations.
- 32 **Sec. 308.** 2015 1st sp.s. c 10 s 308 (uncodified) is amended to 33 read as follows:
- FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—
 35 CAPITAL
- 36 Motor Vehicle Account—State Appropriation. ((\$5,898,000))
 37 \$7,190,000
- 38 Motor Vehicle Account—Federal Appropriation. ((\$6,132,000))

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1	<u>\$7,567,000</u>
2	Motor Vehicle Account—Private/Local Appropriation \$200,000
3	TOTAL APPROPRIATION $((\$12,230,000))$
4	<u>\$14,957,000</u>
5	The appropriations in this section are subject to the following
6	conditions and limitations: ((\$791,000 of the motor vehicle account—
7	state appropriation is provided solely for project 000005Q as state
8	matching funds for federally selected competitive grants or
9	congressional earmark projects. These moneys must be placed into
10	reserve status until such time as federal funds are secured that
11	require a state match.)) The department shall set aside a sufficient
12	portion of the motor vehicle account—state appropriation for
13	federally selected competitive grants or congressional earmark
14	projects that require matching state funds. State funds set aside as
15	matching funds for federal projects must be accounted for in project
16	000005Q and remain in unallotted status until needed for those
17	federal projects.
18	Sec. 309. 2015 1st sp.s. c 10 s 309 (uncodified) is amended to
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19	read as follows:
20	read as follows: FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES
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20 21 22	FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES
20 21 22 23	FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W
20 21 22 23 24	FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State
20 21 22 23	FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
20 21 22 23 24	FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
20 21 22 23 24 25	FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
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20 21 22 23 24 25 26 27 28 29 30 31	FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32	FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
20 21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
20 21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation

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The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed in LEAP Transportation Document ((2015-2)) 2016-2 ALL PROJECTS as developed ((May 26, 2015)) February 22, 2016, Program Washington State Ferries Capital Program (W).
- (2) ((\$73,000,000)) \$90,545,000 of the transportation 2003 account (nickel account)—state appropriation is provided solely for the acquisition of a 144-car vessel (L1000063). The department shall use as much already procured equipment as practicable on the 144-car vessels.
- (3) ((\$40,617,000)) \$41,989,000 of the Puget Sound capital construction account—federal appropriation, \$1,622,000 of the transportation 2003 account (nickel account)—state appropriation, and ((\$608,000)) \$1,430,000 of the Puget Sound capital construction account—state appropriation are provided solely for the Mukilteo ferry terminal (952515P).
- (4) ((\$4,000,000)) \$6,000,000 of the Puget Sound capital construction account—state appropriation is provided solely for emergency capital repair costs (999910K). Funds may only be spent after approval by the office of financial management.
- (5) Consistent with RCW 47.60.662, which requires the Washington state ferry system to collaborate with passenger-only ferry and transit providers to provide service at existing terminals, the department shall ensure that multimodal access, including for passenger-only ferries and transit service providers, is not precluded by any future terminal modifications.
- (6) If the department pursues a conversion of the existing diesel powered Issaquah class fleet to a different fuel source or engine technology or the construction of a new vessel powered by a fuel source or engine technology that is not diesel powered, the department must use a design-build procurement process.
- (7) Funding is included in the future biennia of the LEAP transportation document referenced in subsection (1) of this section for future vessel purchases. Given that the recent purchase of new vessels varies from the current long range plan, the department shall include in its updated long range plan revised estimates for new vessel costs, size, and purchase time frames.

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(8) \$325,000 of the Puget Sound capital construction account—state appropriation is provided solely for the ferry system to participate in the development of one account-based system for customers of both the ferry system and tolling system. The current Wave2Go ferry ticketing system is reaching the end of its useful life and the department is expected to develop a replacement account-based system as part of the new tolling division customer service center toll collection system.

- (9) Except as provided otherwise in this section, the entire connecting Washington account appropriation in this section is provided solely for the projects and activities as listed in LEAP Transportation Document 2016-2 ALL PROJECTS as developed February 22, 2016, Program Washington State Ferries Capital Program (W).
- (10) Within existing resources, the department must evaluate the feasibility of utilizing the federal EB-5 immigrant investor program for financing the construction of a safety of life at sea (SOLAS) certificated vessel for the Anacortes-Sidney ferry route. The department must establish a group that includes, but is not limited to, the department of commerce and entities or individuals experienced with vessel engineering and EB-5 financing for assistance in evaluating the applicability of the EB-5 immigrant investor program. The department must deliver a report containing the results of the evaluation to the transportation committees of the legislature and the office of financial management by December 1, 2015.
- new investment program, to provide \$96,052,000 in state funds to complete the Seattle Terminal Replacement project (900010L), including: (a) Design work and selection of a preferred plan, (b) replacing timber pilings with pilings sufficient to support a selected terminal design, (c) replacing the timber portion of the dock with a new and reconfigured steel and concrete dock, and (d) other staging and construction work as the amount allows. These funds are identified in the LEAP transportation document referenced in subsection (9) of this section.
- (12) It is the intent of the legislature, over the sixteen-year new investment program, to provide \$122,000,000 in state funds to complete the acquisition of a fourth 144-car vessel (L2000109). These funds are identified in the LEAP transportation document referenced in subsection (9) of this section.

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1	(13) It is the intent of the legislature, over the sixteen-year
2	new investment program, to provide \$68,600,000 in state funds to
3	complete the Mukilteo Terminal Replacement project (952515P). These
4	funds are identified in the LEAP transportation document referenced
5	in subsection (9) of this section. To the greatest extent practicable
6	and within available resources, the department shall design the new
7	terminal to be a net zero energy building. To achieve this goal, the
8	department shall evaluate using highly energy efficient equipment and
9	systems, and the most appropriate renewable energy systems for the
10	needs and location of the terminal.
11	(14) \$300,000 of the Puget Sound capital construction account—
12	state appropriation is provided solely to purchase customer counting
13	equipment. By June 30, 2017, the department must report to the
14	governor and the transportation committees of the legislature on the
15	most effective way to count ferry passengers.
16	(15) The transportation 2003 account (nickel account)—state
17	appropriation includes up to \$6,282,000 in proceeds from the sale of
18	bonds authorized in RCW 47.10.861.
19	Sec. 310. 2015 1st sp.s. c 10 s 310 (uncodified) is amended to
20	read as follows:
21	FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL
22	Essential Rail Assistance Account—State
23	Appropriation
24	\$1,459,000
25	Transportation Infrastructure Account—State
26	Appropriation ((\$7,033,000))
27	<u>\$7,154,000</u>
28	Multimodal Transportation Account—State
29	Appropriation ((\$12,759,000))
30	\$36,905,000
31	Multimodal Transportation Account—Federal
32	Appropriation ((\$363,318,000))
33	\$492,217,000
34	TOTAL APPROPRIATION ((\$383,930,000))
35	\$537,735,000
36	The appropriations in this section are subject to the following
37	conditions and limitations:

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(1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document ((2015-2)) 2016-2 ALL PROJECTS as developed ((May 26, 2015)) February 22, 2016, Program - Rail Program (Y).

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- 6 (2) \$5,000,000 of the transportation infrastructure account—state appropriation is provided solely for new low-interest loans approved 7 by the department through the freight rail investment bank (FRIB) 8 The department shall issue FRIB program loans with a 9 repayment period of no more than ten years, and charge only so much 10 is necessary to recoup the department's costs 11 interest as 12 administer the loans. For the 2015-2017 fiscal biennium, 13 department shall first award loans to 2015-2017 FRIB loan applicants in priority order, and then offer loans to 2015-2017 unsuccessful 14 freight rail assistance program grant applicants, if eligible. If any 15 funds remain in the FRIB program, the department may reopen the loan 16 17 program and shall evaluate new applications in a manner consistent with past practices as specified in section 309, chapter 367, Laws of 18 2011. The department shall report annually to the transportation 19 committees of the legislature and the office of financial management 20 21 on all FRIB loans issued.
 - (3)(a) ((\$4,514,000)) \$5,409,000 of the multimodal transportation account—state appropriation, ((\$270,000)) \$345,000 of the essential rail assistance account—state appropriation, and \$455,000 of the transportation infrastructure account—state appropriation are provided solely for new statewide emergent freight rail assistance projects identified in the LEAP transportation document referenced in subsection (1) of this section.
 - (b) Of the amounts provided in this subsection, \$367,000 of the transportation infrastructure account—state appropriation of multimodal transportation \$1,100,000 the account—state appropriation are provided solely to reimburse Highline Grain, LLC for approved work completed on Palouse River and Coulee City (PCC) railroad track in Spokane county between the BNSF Railway Interchange at Cheney and Geiger Junction and must be administered in a manner consistent with freight rail assistance program projects. The value of the public benefit of this project is expected to meet or exceed the cost of this project in: Shipper savings on transportation costs; jobs saved in rail-dependent industries; and/or reduced future costs

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- to repair wear and tear on state and local highways due to fewer annual truck trips (reduced vehicle miles traveled). The amounts provided in this subsection are not a commitment for future legislatures, but it is the legislature's intent that future legislatures will work to approve biennial appropriations until the full \$7,337,000 cost of this project is reimbursed.
- 7 ((\$363,191,000))\$487,297,000 of the multimodal transportation account—federal appropriation and ((\$5,740,000)) 8 9 \$13,679,000 of the multimodal transportation account—state 10 appropriation are provided solely for expenditures related to passenger high-speed rail grants. Except for the Mount Vernon project 11 (P01101A), the multimodal transportation account—state funds reflect 12 no more than one and one-half percent of the total project funds, and 13 14 are provided solely for expenditures that are not eligible for 15 federal reimbursement.
 - (5)(a) ((\$550,000)) \$1,114,000 of the essential rail assistance account—state appropriation ((and \$305,000)), \$766,000 of the multimodal transportation account—state appropriation, and \$68,000 of the transportation infrastructure account—state appropriation are provided solely for the purpose of the rehabilitation and maintenance of the Palouse river and Coulee City railroad line (F01111B).

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- 22 (b) Expenditures from the essential rail assistance account—state 23 in this subsection may not exceed the combined total of:
 - (i) Revenues deposited into the essential rail assistance account from leases and sale of property pursuant to RCW 47.76.290; and
 - (ii) Revenues transferred from the miscellaneous program account to the essential rail assistance account, pursuant to RCW 47.76.360, for the purpose of sustaining the grain train program by maintaining the Palouse river and Coulee City railroad.
- 10 (6) The department shall issue a call for projects for the freight rail assistance program, and shall evaluate the applications in a manner consistent with past practices as specified in section 309, chapter 367, Laws of 2011. By November 1, 2016, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.
- 37 **Sec. 311.** 2015 1st sp.s. c 10 s 311 (uncodified) is amended to 38 read as follows:

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Τ	FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM 2—
2	CAPITAL
3	Highway Infrastructure Account—State Appropriation ((\$782,000))
4	<u>\$790,000</u>
5	Highway Infrastructure Account—Federal
6	Appropriation
7	<u>\$503,000</u>
8	Transportation Partnership Account—State
9	Appropriation
10	\$4,054,000
11	Highway Safety Account—State Appropriation ((\$9,965,000))
12	\$11,647,000
13	Motor Vehicle Account—State Appropriation ((\$500,000))
14	\$1,271,000
15	Motor Vehicle Account—Federal Appropriation ((\$17,829,000))
16	<u>\$28,043,000</u>
17	Multimodal Transportation Account—State
18	Appropriation
19	\$34,031,000
20	Connecting Washington Account—State Appropriation \$48,969,000
21	TOTAL APPROPRIATION $((\$46,116,000))$
22	\$129,308,000
23	The appropriations in this section are subject to the following
24	conditions and limitations:
25	(1) Except as provided otherwise in this section, the entire
26	appropriations in this section are provided solely for the projects
27	and activities as listed by project and amount in LEAP Transportation
28	Document $((2015-2))$ 2016-2 ALL PROJECTS as developed $((May 26, 2015))$
29	February 22, 2016, Program - Local Programs Program (Z); except for
30	the I-5/Slater Road Interchange - Improvements project, which is
31	removed from the list; \$100,000 for local street overlay in North
32	Bend; and \$8,000,000 in state funds from the multimodal
33	transportation account in each of the 2025-2027, 2027-2029, and
34	2029-2031 fiscal biennia for pedestrian and bicycle safety program
35	projects. It is the intent of the legislature to provide these state
36	funds from the multimodal transportation account on an ongoing basis
2 7	for the modernies and himself maters are to be accom-

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(2) The amounts identified in the LEAP transportation document referenced under subsection (1) of this section for pedestrian safety/safe routes to school are as follows:

- (a) ((\$13,820,000)) \$20,653,000 of the multimodal transportation account—state appropriation and ((\$1,507,000)) \$3,579,000 of the transportation partnership account—state appropriation are provided solely for pedestrian and bicycle safety program projects.
- (b) \$6,100,000 of the motor vehicle account—federal appropriation and \$6,750,000 of the highway safety account—state appropriation are provided solely for newly selected safe routes to school projects. $((\$6,794,000)) \quad \$8,782,000 \quad \text{of the motor vehicle account—federal appropriation,} \quad ((\$1,133,000)) \quad \$124,000 \quad \text{of the multimodal transportation account—state appropriation,} \quad \text{and} \quad ((\$3,215,000)) \quad \$4,897,000 \quad \text{of the highway safety account—state appropriation are reappropriated for safe routes to school projects selected in the previous biennia.}$
- (3) The department shall submit a report to the transportation committees of the legislature by December 1, 2015, and December 1, 2016, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program (((OLP600P))). The report must include, but is not limited to, a list of projects selected and a brief description of each project's status.
- (4) \$500,000 of the motor vehicle account—state appropriation is provided solely for the Edmonds waterfront at-grade train crossings alternatives analysis project (L2000135). The department shall work with the city of Edmonds and provide a preliminary report of key findings to the transportation committees of the legislature and the office of financial management by December 1, 2015.
- (5) \$1,750,000 of the multimodal transportation account—state appropriation and \$5,300,000 of the motor vehicle account—federal appropriation are provided solely for newly selected safe routes to schools projects (L2000189). The department may consider the special situations facing high-need areas, as defined by schools or project areas in which the percentage of the children eligible to receive free and reduced-price meals under the national school lunch program is equal to, or greater than, the state average as determined by the department, when evaluating project proposals against established funding criteria while ensuring continued compliance with federal eligibility requirements.

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2	appropriation is provided solely for bicycle and pedestrian projects
3	listed in LEAP Transportation Document 2016-4 as developed February
4	<u>22, 2016.</u>
5	(7) \$300,000 of the motor vehicle account—state appropriation is
6	provided solely for environmental and design work for the traffic
7	avenue interchange at state route 410 project. The department must
8	consult with the city of Sumner on the project.
9	TRANSFERS AND DISTRIBUTIONS
10	Sec. 401. 2015 1st sp.s. c 10 s 401 (uncodified) is amended to
11	read as follows:
12	FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING
13	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND
14	DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND
15	REVENUE
16	Transportation Partnership Account—State
17	Appropriation
18	<u>\$2,992,000</u>
19	Highway Bond Retirement Account—State
20	Appropriation $((\$1,169,927,000))$
21	\$1,173,553,000
22	Ferry Bond Retirement Account—State Appropriation \$29,230,000
23	Transportation Improvement Board Bond Retirement
24	Account—State Appropriation \$16,129,000
25	Nondebt-Limit Reimbursable Bond Retirement Account—
26	State Appropriation
27	Toll Facility Bond Retirement Account—State
28	Appropriation
29	Transportation 2003 Account (Nickel Account)—State
30	Appropriation ((\$719,000))
31	\$793,000
32	TOTAL APPROPRIATION $((\$1,307,286,000))$
33	\$1,311,419,000
34	Sec. 402. 2015 1st sp.s. c 10 s 402 (uncodified) is amended to
35	read as follows:

(6) \$9,900,000 of the multimodal transportation account—state

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1	FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING
2	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND
3	FISCAL AGENT CHARGES
4	Transportation Partnership Account—State
5	Appropriation
6	<u>\$574,000</u>
7	Transportation 2003 Account (Nickel Account)—State
8	Appropriation
9	\$150,000
10	TOTAL APPROPRIATION ($($655,000)$)
11	<u>\$724,000</u>
12	Sec. 403. 2015 1st sp.s. c 10 s 403 (uncodified) is amended to
13	read as follows:
14	FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING
15	BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY
16	STATUTORILY PRESCRIBED REVENUE
17	Toll Facility Bond Retirement Account—Federal
18	Appropriation ($(\$200,637,000)$)
19	\$200,215,000
20	Toll Facility Bond Retirement Account—State
21	Appropriation
22	\$12,009,000
23	TOTAL APPROPRIATION ((\$213,092,000))
24	\$212,224,000
25	Sec. 404. 2015 1st sp.s. c 10 s 404 (uncodified) is amended to
26	read as follows:
27	FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION
28	Motor Vehicle Account—State Appropriation: For
29	motor vehicle fuel tax distributions to cities
30	and counties ((\$489,359,000))
31	\$497,071,000
32	NEW SECTION. Sec. 405. A new section is added to 2015 1st sp.s.
33	c 10 (uncodified) to read as follows:
34	FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION
35	Multimodal Transportation Account—State Appropriation: For
36	distributions to cities and counties \$12,500,000

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1	Motor Vehicle Account—State Appropriation: For
2	distributions to cities and counties \$10,938,000 TOTAL APPROPRIATION
4	Sec. 406. 2015 1st sp.s. c 10 s 405 (uncodified) is amended to
5	read as follows:
6	FOR THE STATE TREASURER—TRANSFERS
7	Motor Vehicle Account—State Appropriation: For
8	motor vehicle fuel tax refunds and statutory
9	transfers
10	\$1,831,879,000
11	Sec. 407. 2015 1st sp.s. c 10 s 406 (uncodified) is amended to
12	read as follows:
13	FOR THE DEPARTMENT OF LICENSING—TRANSFERS
14	Motor Vehicle Account—State Appropriation:
15	For motor vehicle fuel tax refunds and transfers $((\$143,664,000))$
16	\$182,730,000
1 17	6 - 100
17 18	Sec. 408. 2015 1st sp.s. c 10 s 407 (uncodified) is amended to read as follows:
19	FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS
20	(1) Multimodal Transportation Account—State
21	Appropriation: For transfer to the Puget Sound
22	Ferry Operations Account—State \$10,000,000
23	(2) Multimodal Transportation Account—State
24	Appropriation: For transfer to the Puget Sound
25	Capital Construction Account—State \$12,000,000
26	(3) State Route Number 520 Civil Penalties
27	Account—State Appropriation: For transfer to the
28	State Route Number 520 Corridor Account—State \$916,000
29	(4) Highway Safety Account—State Appropriation:
30	For transfer to the State Patrol Highway
31	Account—State
32	(5) Highway Safety Account—State
33	Appropriation: For transfer to the Puget Sound Ferry
34	Operations Account—State
35	(6) Tacoma Narrows Toll Bridge Account—State
36	Appropriation: For transfer to the Motor Vehicle

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1	Account—State
2	(7) Motor Vehicle Account—State Appropriation:
3	For transfer to the Puget Sound Capital Construction
4	Account—State
5	<u>\$20,000,000</u>
6	(8) Rural Mobility Grant Program Account—State
7	Appropriation: For transfer to the Multimodal
8	Transportation Account—State
9	(9) Motor Vehicle Account—State Appropriation:
10	For transfer to the Puget Sound Ferry Operations
11	Account—State
12	(10) Motor Vehicle Account—State Appropriation:
13	For transfer to the Connecting Washington Account—
14	State
15	(11) Puget Sound Ferry Operations Account—State
16	Appropriation: For transfer to the Connecting Washington
17	<u>Account—State</u>
18	(12) Transportation 2003 Account (Nickel Account)—State
19	Appropriation: For transfer to the Connecting Washington
20	Account—State
21	(13) Highway Safety Account—State Appropriation:
22	For transfer to the Multimodal Transportation
23	Account—State
24	(14) Motor Vehicle Account—State Appropriation:
25	For transfer to the Freight Mobility Investment
26	Account—State
27	(15) Motor Vehicle Account—State Appropriation:
28	For transfer to the Transportation Improvement
29	Account—State
30	(16) Motor Vehicle Account—State Appropriation:
31	For transfer to the Rural Arterial Trust Account—State \$1,094,000
32	(17) Motor Vehicle Account—State Appropriation:
33	For transfer to the County Arterial Preservation
34	Account—State
35	(18) Multimodal Transportation Account—State
36	Appropriation: For transfer to the Freight Mobility
37	Multimodal Account—State
38	(19) Multimodal Transportation Account—State

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	Appropriation: For transfer to the Regional Mobility
2	Grant Program Account—State
3	(20) Multimodal Transportation Account—State
4	Appropriation: For transfer to the Rural Mobility
5	Grant Program Account—State
6	(21) Multimodal Transportation Account—State
7	Appropriation: For transfer to the Electric Vehicle
8	Charging Infrastructure Account—State \$1,000,000
9	(22) Capital Vessel Replacement Account—State
10	Appropriation: For transfer to the Connecting
11	Washington Account—State
12	(23) Multimodal Transportation Account—State
13	Appropriation: For transfer to the Connecting
14	Washington Account—State
15	(24) Multimodal Transportation Account—State
16	Appropriation: For transfer to the Aeronautics
17	Account—State
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20	Sec. 501. 2015 3rd sp.s. c 4 s 728 (uncodified) is amended to
0.1	Sec. 501. 2015 3rd sp.s. c 4 s 728 (uncodified) is amended to read as follows:
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21 22	read as follows: TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES
	read as follows: TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES ((Motor Vehicle Account—State Appropriation
22	read as follows: TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES ((Motor Vehicle Account—State Appropriation
22 23	read as follows: TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES ((Motor Vehicle Account—State Appropriation
22 23 24 25	read as follows: TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES ((Motor Vehicle Account—State Appropriation
22 23 24	read as follows: TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES ((Motor Vehicle Account—State Appropriation
22 23 24 25 26	TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES ((Motor Vehicle Account—State Appropriation\$13,990,000 State Patrol Highway Account—State Appropriation\$1,093,000 State Patrol Highway Account—Federal Appropriation\$23,000 Puget Sound Ferry Operations Account—State Appropriation\$55,000 Highway Safety Account—State Appropriation\$2,273,000 Motorcycle Safety Education Account—State Appropriation\$41,000
22 23 24 25 26 27	read as follows: TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES ((Motor Vehicle Account—State Appropriation
22 23 24 25 26 27 28	TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES ((Motor Vehicle Account—State Appropriation\$13,990,000 State Patrol Highway Account—State Appropriation\$1,093,000 State Patrol Highway Account—Federal Appropriation\$23,000 Puget Sound Ferry Operations Account—State Appropriation\$55,000 Highway Safety Account—State Appropriation\$2,273,000 Motorcycle Safety Education Account—State Appropriation\$41,000 State Wildlife Account—State Appropriation\$34,000
22 23 24 25 26 27 28	TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES ((Motor Vehicle Account—State Appropriation\$13,990,000 State Patrol Highway Account—State Appropriation\$1,093,000 State Patrol Highway Account—Federal Appropriation\$23,000 Puget Sound Ferry Operations Account—State Appropriation\$55,000 Highway Safety Account—State Appropriation\$2,273,000 Motorcycle Safety Education Account—State Appropriation\$41,000 State Wildlife Account—State Appropriation\$34,000 Ignition Interlock Device Revolving Account—State
22 23 24 25 26 27 28 29	read as follows: TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES ((Motor Vehicle Account—State Appropriation\$13,990,000 State Patrol Highway Account—State Appropriation\$1,093,000 State Patrol Highway Account—Federal Appropriation\$23,000 Puget Sound Ferry Operations Account—State Appropriation\$55,000 Highway Safety Account—State Appropriation\$2,273,000 Motorcycle Safety Education Account—State Appropriation\$41,000 State Wildlife Account—State Appropriation\$34,000 Ignition Interlock Device Revolving Account—State Appropriation
222 223 224 225 226 227 228 229 330	TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES ((Motor Vehicle Account—State Appropriation\$13,990,000 State Patrol Highway Account—State Appropriation\$1,093,000 State Patrol Highway Account—Federal Appropriation\$23,000 Puget Sound Ferry Operations Account—State Appropriation\$55,000 Highway Safety Account—State Appropriation\$2,273,000 Motorcycle Safety Education Account—State Appropriation\$41,000 State Wildlife Account—State Appropriation\$34,000 Ignition Interlock Device Revolving Account—State Appropriation\$9,000 Department of Licensing Services Account—State
222 223 224 225 226 227 228 229 330 331	TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES ((Motor Vehicle Account—State Appropriation\$13,990,000 State Patrol Highway Account—State Appropriation\$1,093,000 State Patrol Highway Account—Federal Appropriation\$23,000 Puget Sound Ferry Operations Account—State Appropriation\$55,000 Highway Safety Account—State Appropriation\$2,273,000 Motorcycle Safety Education Account—State Appropriation\$41,000 State Wildlife Account—State Appropriation\$34,000 Ignition Interlock Device Revolving Account—State Appropriation
222 223 224 225 226 227 228 229 330 331 332	TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES ((Motor Vehicle Account—State Appropriation

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1	<u>Appropriation </u>
2	Multimodal Transportation Account—State
3	Appropriation
4	Tacoma Narrows Toll Bridge Account—State
5	Appropriation
6	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:))

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- (1) An agreement has been reached between the governor and the Washington federation of state employees general government under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for employees funded in the 2015-2017 omnibus transportation appropriations act, a three percent general wage increase effective July 1, 2015, and a one and eight-tenths percent general wage increase or a one percent general wage increase plus twenty dollars per month, whichever is greater, effective ((January)) July 1, 2016. The agreement also includes and funding is provided for salary adjustments for targeted job classifications, assignment pay for targeted job classifications, hazard pay for designated night crews, and geographic pay for designed areas. Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 2015T)) chapter . . . , Laws of 2016 (this act) to fund the provisions of this agreement.
- This section represents the results of the 2015-2017 (2) collective bargaining process required under chapter 41.80 RCW. Provisions of the collective bargaining agreement contained in this section are described in general terms. Only major economic terms are included in the descriptions. These descriptions do not contain the The collective bargaining complete contents of the agreement. agreement contained in this section also be funded may expenditures from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided. Appropriations for state agencies are increased by the amounts specified ((LEAP Transportation Document 713 2015T)) in chapter . . ., Laws of 2016 (this act) to fund the provisions of this agreement.

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1	Sec. 502. 2015 3rd sp.s. c 4 s 729 (uncodified) is amended to
2	read as follows:
3	TRANSPORTATION—GENERAL WAGE INCREASE—STATE EMPLOYEES
4	((Motor Vehicle Account—State Appropriation \$5,854,000
5	State Patrol Highway Account—State Appropriation \$819,000
6	State Patrol Highway Account—Federal Appropriation \$22,000
7	State Patrol Highway Account—Private/Local Appropriation \$5,000
8	Puget Sound Ferry Operations Account—State Appropriation \$488,000
9	Highway Safety Account—State Appropriation \$696,000
10	Highway Safety Account Federal Appropriation \$128,000
11	Motorcycle Safety Education Account—State Appropriation \$8,000
12	State Wildlife Account—State Appropriation \$21,000
13	Department of Licensing Services Account—State
14	Appropriation
15	Aeronautics Account—State Appropriation
16	High Occupancy Toll Lanes Operations Account—State
17	Appropriation
18	State Route Number 520 Corridor Account—State
19	Appropriation
20	Multimodal Transportation Account State Appropriation \$237,000
21	Tacoma Narrows Toll Bridge Account—State Appropriation \$42,000
22	Rural Arterial Trust Account—State Appropriation \$32,000
23	County Arterial Preservation Account—State Appropriation \$38,000
24	Transportation Improvement Account—State Appropriation \$87,000
25	TOTAL APPROPRIATION
26	The appropriations in this section are subject to the following
27	conditions and limitations:))
28	(1) Funding provided for state agency employee compensation for
29	employees funded in the 2015-2017 omnibus transportation
30	appropriations act who are not represented or who bargain under
31	statutory authority other than chapter 41.80 or 47.64 RCW or RCW
32	41.56.473 or 41.56.475 is sufficient for general wage increases.
33	(2) Funding is provided for a three percent general wage increase
34	effective July 1, 2015, for all classified employees, as specified in
35	subsection (1) of this section. Also included are employees in the
36	Washington management service and exempt employees under the
37	jurisdiction of the director of the office of financial management.
38	The appropriations are also sufficient to fund a three percent salary

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increase effective July 1, 2015, for executive, legislative, and judicial branch employees exempt from merit system rules whose maximum salaries are not set by the commission on salaries for elected officials.

(3) Funding is provided for a general wage increase of one and 5 6 eight-tenths percent or a one percent general wage increase plus 7 twenty dollars per month, whichever is greater, effective July 1, 2016, for all classified employees, as specified in subsection (1) of 8 this section. Also included are employees 9 in the Washington management service and exempt employees under the jurisdiction of the 10 11 director of the office of financial management. The appropriations 12 are also sufficient to fund a one and eight-tenths percent salary increase effective July 1, 2016, for executive, legislative, and 13 14 judicial branch employees exempt from merit system rules whose maximum salaries are not set by the commission on salaries for 15 16 elected officials. Appropriations for state agencies are increased by 17 the amounts specified in ((LEAP Transportation Document 713 - 2015T)) 18 chapter . . ., Laws of 2016 (this act) to fund the provisions of this 19 section.

20 **Sec. 503.** 2015 3rd sp.s. c 4 s 730 (uncodified) is amended to 21 read as follows:

TRANSPORTATION—WPEA GENERAL GOVERNMENT

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23 ((Motor Vehicle Account—State Appropriation......\$64,000
24 State Patrol Highway Account—State Appropriation.....\$867,000
25 State Patrol Highway Account—Federal Appropriation.....\$103,000
26 TOTAL APPROPRIATION................\$1,034,000

27 The appropriations in this section are subject to the following 28 conditions and limitations:))

(1) An agreement has been reached between the governor and the Washington public employees association under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium and funded in the 2015-2017 omnibus transportation appropriations act. Funding is provided for employees funded in the 2015-2017 omnibus transportation appropriations act, a three percent general wage increase effective July 1, 2015, and a one and eight-tenths percent general wage increase or a one percent general wage increase plus twenty dollars per month, whichever is greater, effective ((January)) July 1, 2016. Appropriations for state agencies are increased by the amounts

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1	specified in ((LEAP Transportation Document 713 - 2015T))
2	<u>chapter, Laws of 2016 (this act)</u> to fund the provisions of this
3	agreement.
4	(2) This section represents the results of the 2015-2017
5	collective bargaining process required under chapter 41.80 RCW.
6	Provisions of the collective bargaining agreement contained in this
7	section are described in general terms. Only major economic terms are
8	included in the descriptions. These descriptions do not contain the
9	complete contents of the agreement. The collective bargaining
10	agreement contained in this section may also be funded by
11	expenditures from nonappropriated accounts. If positions are funded
12	with lidded grants or dedicated fund sources with insufficient
13	revenue, additional funding from other sources is not provided.
14	Appropriations for state agencies are increased by the amounts
15	specified in ((LEAP Transportation Document 713 - 2015T))
16	<u>chapter, Laws of 2016 (this act)</u> to fund the provisions of this
17	agreement.
18	Sec. 504. 2015 3rd sp.s. c 4 s 731 (uncodified) is amended to
19	read as follows:
19 20	read as follows: TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT
20	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT
20 21	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000
20 21 22	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000 The appropriation in this section is subject to the following
20212223	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000 The appropriation in this section is subject to the following conditions and limitations:)) Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document
2021222324	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000 The appropriation in this section is subject to the following conditions and limitations:)) Appropriations for state agencies are
20 21 22 23 24 25	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000 The appropriation in this section is subject to the following conditions and limitations:)) Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 2015T)) chapter, Laws of 2016 (this act) to fund the
20 21 22 23 24 25	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000 The appropriation in this section is subject to the following conditions and limitations:)) Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 2015T)) chapter, Laws of 2016 (this act) to fund the
20 21 22 23 24 25 26	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000 The appropriation in this section is subject to the following conditions and limitations:)) Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 2015T)) chapter, Laws of 2016 (this act) to fund the provisions of this agreement.
20 21 22 23 24 25 26	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000 The appropriation in this section is subject to the following conditions and limitations:)) Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 2015T)) chapter, Laws of 2016 (this act) to fund the provisions of this agreement. Sec. 505. 2015 3rd sp.s. c 4 s 732 (uncodified) is amended to
20 21 22 23 24 25 26	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000 The appropriation in this section is subject to the following conditions and limitations:)) Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 2015T)) chapter, Laws of 2016 (this act) to fund the provisions of this agreement. Sec. 505. 2015 3rd sp.s. c 4 s 732 (uncodified) is amended to read as follows:
20 21 22 23 24 25 26 27 28 29	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000 The appropriation in this section is subject to the following conditions and limitations:)) Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 — 2015T)) chapter , Laws of 2016 (this act) to fund the provisions of this agreement. Sec. 505. 2015 3rd sp.s. c 4 s 732 (uncodified) is amended to read as follows: TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB
20 21 22 23 24 25 26 27 28 29 30	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000 The appropriation in this section is subject to the following conditions and limitations:)) Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 — 2015T)) chapter, Laws of 2016 (this act) to fund the provisions of this agreement. Sec. 505. 2015 3rd sp.s. c 4 s 732 (uncodified) is amended to read as follows: TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB CLASS SPECIFIC ((Motor Vehicle Account—State Appropriation \$36,000
20 21 22 23 24 25 26 27 28 29 30 31	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000 The appropriation in this section is subject to the following conditions and limitations:)) Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 7132015T)) Chapter, Laws of 2016 (this act) to fund the provisions of this agreement. Sec. 505. 2015 3rd sp.s. c 4 s 732 (uncodified) is amended to read as follows: TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB CLASS SPECIFIC ((Motor Vehicle Account—State Appropriation \$36,000 State Patrol Highway Account—State Appropriation \$26,000
20 21 22 23 24 25 26 27 28 29 30 31 32	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000 The appropriation in this section is subject to the following conditions and limitations:)) Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 2015T)) chapter, Laws of 2016 (this act) to fund the provisions of this agreement. Sec. 505. 2015 3rd sp.s. c 4 s 732 (uncodified) is amended to read as follows: TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB CLASS SPECIFIC ((Motor Vehicle Account—State Appropriation \$36,000 State Patrol Highway Account—State Appropriation \$26,000 State Patrol Highway Account—Federal Appropriation
20 21 22 23 24 25 26 27 28 29 30 31 32 33	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000 The appropriation in this section is subject to the following conditions and limitations:)) Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 7132015T)) Chapter, Laws of 2016 (this act) to fund the provisions of this agreement. Sec. 505. 2015 3rd sp.s. c 4 s 732 (uncodified) is amended to read as follows: TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB CLASS SPECIFIC ((Motor Vehicle Account—State Appropriation \$36,000 State Patrol Highway Account—State Appropriation \$26,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000 The appropriation in this section is subject to the following conditions and limitations:)) Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713—2015T)) chapter, Laws of 2016 (this act) to fund the provisions of this agreement. Sec. 505. 2015 3rd sp.s. c 4 s 732 (uncodified) is amended to read as follows: TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB CLASS SPECIFIC ((Motor Vehicle Account—State Appropriation \$36,000 State Patrol Highway Account—State Appropriation \$26,000 State Patrol Highway Account—Federal Appropriation \$14,000 Puget Sound Ferry Operations Account—State Appropriation
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT ((State Patrol Highway Account—State Appropriation \$181,000 The appropriation in this section is subject to the following conditions and limitations:)) Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 2015T)) chapter, Laws of 2016 (this act) to fund the provisions of this agreement. Sec. 505. 2015 3rd sp.s. c 4 s 732 (uncodified) is amended to read as follows: TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB CLASS SPECIFIC ((Motor Vehicle Account—State Appropriation \$36,000 State Patrol Highway Account—State Appropriation \$26,000 State Patrol Highway Account—Federal Appropriation \$14,000 Puget Sound Ferry Operations Account—State

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1	Tacoma Narrows Toll Bridge Account State
2	Appropriation
3	Transportation Improvement Account—State Appropriation \$4,000
4	TOTAL APPROPRIATION
5	The appropriations in this section are subject to the following
6	conditions and limitations:)) Funding is provided for salary
7	adjustments for targeted job classifications for employees funded in
8	the 2015-2017 omnibus transportation appropriations act, as specified
9	by the office of financial management, of classified state employees,
10	except those represented by a collective bargaining unit under
11	chapters 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475.
12	Appropriations for state agencies are increased by the amounts
13	specified in ((LEAP Transportation Document 713 - 2015 T))
14	chapter, Laws of 2016 (this act) to fund the provisions of this
15	agreement.
16	Sec. 506. 2015 3rd sp.s. c 4 s 733 (uncodified) is amended to
17	read as follows:
18	TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17
19	((State Patrol Highway Account—State Appropriation \$3,973,000
20	State Patrol Highway Account—Federal Appropriation \$361,000
21	State Patrol Highway Account—Private/Local
22	Appropriation
23	Motor Vehicle Account—State Appropriation \$1,567,000
24	Highway Safety Account—State Appropriation \$1,019,000
25	Aeronautics Account—State Appropriation
26	Puget Sound Ferry Operations Account—State
27	Appropriation
28	State Route Number 520 Corridor Account—State
29	Appropriation
30	Multimodal Transportation Account—State
31	Appropriation
32	Tacoma Narrows Toll Bridge Account—State
33	Appropriation
34	TOTAL APPROPRIATION
35	The appropriations in this section are subject to the following
36	conditions and limitations:))
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- (1) An agreement has been reached between the governor and the professional and technical employees local seventeen under chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for the negotiated three percent general wage increase effective July 1, 2015, and a one and eight-tenths percent general wage increase or a one percent general wage increase plus a flat twenty dollars per month, whichever is greater, effective July 1, 2016. The agreement also includes targeted job classification specific increases.
- This section represents the results of the 9 2015-2017 collective bargaining process required under chapter 41.80 RCW. 10 11 Provisions of the collective bargaining agreement contained in this 12 section are described in general terms. Only major economic terms are included in the descriptions. These descriptions do not contain the 13 14 complete contents of the agreement. The collective bargaining agreement contained in this section may also be funded 15 16 expenditures from nonappropriated accounts. If positions are funded 17 with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided. 18 19 Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 - 2015T)) 20 chapter . . ., Laws of 2016 (this act) to fund the provisions of this 21 22 agreement.
- 23 **Sec. 507.** 2015 3rd sp.s. c 4 s 734 (uncodified) is amended to 24 read as follows:

25 TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE

Puget Sound Ferry Operations Account—State

26 **BENEFITS**

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27	((Motor Vehicle Account—State Appropriation (\$771,000)
28	State Patrol Highway Account—State Appropriation (\$481,000)
29	State Patrol Highway Account—Federal Appropriation (\$11,000)
30	State Patrol Highway Account—Private/Local
31	Appropriation
32	Motorcycle Safety Education Account—State
33	Appropriation
34	High Occupancy Toll Lanes Operations Account—State
35	Appropriation
36	State Wildlife Account—State Appropriation (\$3,000)
37	Highway Safety Account—State Appropriation (\$263,000)

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1	<u> Appropriation </u>
2	State Route Number 520 Corridor Account State
3	Appropriation
4	Department of Licensing Services Account—State
5	Appropriation
6	Multimodal Transportation Account—State
7	Appropriation
8	Tacoma Narrows Toll Bridge Account—State
9	Appropriation
10	TOTAL APPROPRIATION
11	The appropriations in this section are subject to the following
12	conditions and limitations:))

conditions and limitations:
Collective bargaining agreements were reached for the 2015-2017

fiscal biennium between the governor and the employee representatives under the provisions of chapters 41.80 and 41.56 RCW. Appropriations in this act for state agencies are sufficient to implement the provisions of the 2015-2017 collective bargaining agreements and are subject to the following conditions and limitations:

- (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$840 per eligible employee for fiscal year 2016. For fiscal year 2017, the monthly employer funding rate must not exceed \$894 per eligible employee.
- (b) Except as provided by the parties' health care agreement, in order to achieve the level of funding provided for health benefits, the public employees' benefits board must require any or all of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or other changes to benefits consistent with RCW 41.05.065. The board shall collect a twenty-five dollar per month surcharge payment from members who use tobacco products and a surcharge payment of not less than fifty dollars per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll in another employer-based group health insurance that has benefits and premiums with an actuarial value of not less than 95 percent of the actuarial value of the public employees' benefits board plan with the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment.

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- (c) The health care authority must deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.
- (2) The health care authority, subject to the approval of the public employees' benefits board, must provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be up to \$150.00 per month. Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 - 2015T)) chapter . . ., Laws of 2016 (this act) to fund the provisions of this agreement.
- 17 (3) All savings resulting from reduced claim costs or other factors identified after June 1, 2015, must be reserved for funding 18 employee health benefits in the 2017-2019 fiscal biennium. 19
- 20 2015 3rd sp.s. c 4 s 735 (uncodified) is amended to 21 read as follows:

TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE 22

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23	BENEFITS
24	((Aeronautics Account—State Appropriation
25	Motor Vehicle Account—State Appropriation (\$241,000)
26	State Patrol Highway Account—State Appropriation (\$55,000)
27	High Occupancy Toll Lanes Operations Account—State
28	Appropriation
29	Rural Arterial Trust Account—State Appropriation (\$1,000)
30	Highway Safety Account—State Appropriation (\$29,000)
31	Highway Safety Account—Federal Appropriation (\$7,000)
32	Puget Sound Ferry Operations Account—State
33	Appropriation
34	Transportation Improvement Account—State
35	Appropriation
36	State Route Number 520 Corridor Account—State
37	Appropriation

County Arterial Preservation Account—State

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1	<u>Appropriation </u>
2	Department of Licensing Services Account—State
3	Appropriation
4	Multimodal Transportation Account—State
5	<u>Appropriation</u>
6	Tacoma Narrows Toll Bridge Account—State
7	Appropriation
8	TOTAL APPROPRIATION

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The appropriations in this section are subject to the following conditions and limitations:)) Appropriations for state agencies in this act are sufficient for nonrepresented state employee health benefits for agencies, including institutions state education, and subject to the following conditions are limitations:

- (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$840 per eligible employee for fiscal year 2016. For fiscal year 2017, the monthly employer funding rate must not exceed \$894 per eligible employee.
- (b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board must require any of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or other changes to benefits consistent with RCW 41.05.065. The board shall collect a twenty-five dollar per month surcharge payment from members who use tobacco products and a surcharge payment of not less than fifty dollars per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll in another employer-based group health insurance that has benefits and premiums with an actuarial value of not less than 95 percent of the actuarial value of the public employees' benefits board plan with the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment.
- (c) The health care authority must deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance

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account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.

- (2) The health care authority, subject to the approval of the public employees' benefits board, must provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be up to \$150.00 per month. Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 2015T)) chapter . . ., Laws of 2016 (this act) to fund the provisions of this agreement.
- 12 (3) All savings resulting from reduced claim costs or other 13 factors identified after June 1, 2015, must be reserved for funding 14 employee health benefits in the 2017-2019 fiscal biennium.

15 IMPLEMENTING PROVISIONS

16 **Sec. 601.** 2015 1st sp.s. c 10 s 601 (uncodified) is amended to 17 read as follows:

FUND TRANSFERS

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(1) The transportation 2003 projects or improvements and the 2005 transportation partnership projects or improvements are listed in the LEAP list titled ((2015-1)) 2016-1 as developed ((May 26, 2015))February 22, 2016, which consists of a list of specific projects by fund source and amount over a ten-year period. Current fiscal biennium funding for each project is a line-item appropriation, while the outer year funding allocations represent a ten-year plan. The department is expected to use the flexibility provided in this section to assist in the delivery and completion of all transportation partnership account and transportation 2003 account (nickel account) projects on the LEAP transportation documents referenced in this act. However, this section does not apply to the I-5/Columbia River Crossing project (400506A). For the 2015-2017 project appropriations, unless otherwise provided in this act, the director of financial management may authorize a transfer appropriation authority between projects funded with transportation 2003 account (nickel account) appropriations, or transportation partnership account appropriations, in order to manage spending and efficiently deliver all projects in the respective program under the following conditions and limitations:

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(a) Transfers may only be made within each specific fund source referenced on the respective project list;

- (b) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;
- (c) Each transfer between projects may only occur if the director of financial management finds that any resulting change will not hinder the completion of the projects as approved by the legislature. Until the legislature reconvenes to consider the 2016 supplemental omnibus transportation appropriations act, any unexpended 2013-2015 appropriation balance as approved by the office of financial management, in consultation with the legislative staff of the house of representatives and senate transportation committees, may be considered when transferring funds between projects;
 - (d) Transfers from a project may be made if the funds appropriated to the project are in excess of the amount needed to complete the project;
 - (e) Transfers may not occur for projects not identified on the applicable project list;
 - (f) Transfers may not be made while the legislature is in session; and
 - (g) Transfers between projects may be made, without the approval of the director of the office of financial management, by the department of transportation until the transfer amount by project exceeds two hundred fifty thousand dollars, or ten percent of the total project, whichever is less. These transfers must be reported quarterly to the director of financial management and the chairs of the house of representatives and senate transportation committees.
 - (2) At the time the department submits a request to transfer funds under this section, a copy of the request must be submitted to the transportation committees of the legislature.
 - (3) The office of financial management shall work with legislative staff of the house of representatives and senate transportation committees to review the requested transfers in a timely manner.
 - (4) The office of financial management shall document approved transfers and schedule changes in the transportation executive information system, compare changes to the legislative baseline funding and schedules identified by project identification number identified in the LEAP transportation documents referenced in this

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- act, and transmit revised project lists to chairs of the 1
- 2 transportation committees of the legislature on a quarterly basis.
- 2015 3rd sp.s. c 43 s 502 (uncodified) is amended to 3 read as follows: 4
- 5 (1) By November 15, 2015, and annually thereafter, the department of transportation must report on amounts expended to benefit transit, б bicycle, or pedestrian elements within all connecting Washington 7 projects in programs I, P, and Z identified in LEAP Transportation 8 Document ((2015 NL-1)) 2016-2 ALL PROJECTS as developed ((June 28, 9 2015)) February 22, 2016. The report must address each modal category 10 separately and identify if eighteenth amendment protected funds have
- 11
- been used and, if not, the source of funding. 12
- 13 (2) To facilitate the report in subsection (1) of this section, the department of transportation must require that all bids on 14 15 connecting Washington projects include an estimate on the cost to 16 implement any transit, bicycle, or pedestrian project elements.
- NEW SECTION. Sec. 603. A new section is added to 2015 1st sp.s. 17
- 18 c 10 (uncodified) to read as follows:
- 19 BELATED CLAIMS
- The agencies and institutions of the state may expend moneys 20 appropriated in this act, upon approval of the office of financial 21 management, for the payment of supplies and services furnished to the 22
- 23 agency or institution in prior fiscal biennia.

MISCELLANEOUS 2015-2017 FISCAL BIENNIUM 24

- 25 Sec. 701. RCW 46.20.202 and 2015 3rd sp.s. c 44 s 209 are each amended to read as follows: 26
- 27 (1) The department may enter into a memorandum of understanding with any federal agency for the purposes of facilitating the crossing 28 29 of the border between the state of Washington and the Canadian province of British Columbia. 30
- (2) The department may enter into an agreement with the Canadian 31 32 province of British Columbia for the purposes of implementing a border-crossing initiative. 33
- (3)(a) The department may issue an enhanced driver's license or 34 35 identicard for the purposes of crossing the border between the state of Washington and the Canadian province of British Columbia to an 36

p. 77 SHB 2524 applicant who provides the department with proof of: United States citizenship, identity, and state residency. The department shall continue to offer a standard driver's license and identicard. If the department chooses to issue an enhanced driver's license, the department must allow each applicant to choose between a standard driver's license or identicard, or an enhanced driver's license or identicard.

- (b) The department shall implement a one-to-many biometric matching system for the enhanced driver's license or identicard. An applicant for an enhanced driver's license or identicard shall submit a biometric identifier as designated by the department. The biometric identifier must be used solely for the purpose of verifying the identity of the holders and for any purpose set out in RCW 46.20.037. Applicants are required to sign a declaration acknowledging their understanding of the one-to-many biometric match.
- (c) The enhanced driver's license or identicard must include reasonable security measures to protect the privacy of Washington state residents, including reasonable safeguards to protect against unauthorized disclosure of data about Washington state residents. If the enhanced driver's license or identicard includes a radio frequency identification chip, or similar technology, the department shall ensure that the technology is encrypted or otherwise secure from unauthorized data access.
- (d) The requirements of this subsection are in addition to the requirements otherwise imposed on applicants for a driver's license or identicard. The department shall adopt such rules as necessary to meet the requirements of this subsection. From time to time the department shall review technological innovations related to the security of identity cards and amend the rules related to enhanced driver's licenses and identicards as the director deems consistent with this section and appropriate to protect the privacy of Washington state residents.
- (e) Notwithstanding RCW 46.20.118, the department may make images associated with enhanced drivers' licenses or identicards from the negative file available to United States customs and border agents for the purposes of verifying identity.
- (4) Beginning ((July 1, 2016)) June 30, 2017, the fee for an enhanced driver's license or enhanced identicard is fifty-four dollars, which is in addition to the fees for any regular driver's license or identicard. If the enhanced driver's license or enhanced

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- 1 identicard is issued, renewed, or extended for a period other than six years, the fee for each class is nine dollars for each year that 2 the enhanced driver's license or enhanced identicard is issued, 3 renewed, or extended. 4
- (5) The enhanced driver's license and enhanced identicard fee 5 б under this section must be deposited into the highway safety fund 7 unless prior to July 1, 2023, the actions described in (a) or (b) of this subsection occur, in which case the portion of the revenue that 8 is the result of the fee increased in section 209, chapter 44, Laws 9 2015 3rd sp. sess. must be distributed to the connecting 10 11 Washington account created under RCW 46.68.395.
 - (a) Any state agency files a notice of rule making under chapter 34.05 RCW for a rule regarding a fuel standard based upon or defined by the carbon intensity of fuel, including a low carbon fuel standard or clean fuel standard.

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- (b) Any state agency otherwise enacts, adopts, orders, or in any way implements a fuel standard based upon or defined by the carbon intensity of fuel, including a low carbon fuel standard or clean fuel standard.
- (c) Nothing in this subsection acknowledges, establishes, or creates legal authority for the department of ecology or any other state agency to enact, adopt, order, or in any way implement a fuel standard based upon or defined by the carbon intensity of fuel, including a low carbon fuel standard or clean fuel standard.
- **Sec. 702.** RCW 81.53.281 and 2014 c 222 s 702 are each amended to read as follows: 26

There is hereby created in the state treasury a "grade crossing protective fund" to carry out the provisions of RCW 81.53.261, 81.53.271, 81.53.281, 81.53.291, and 81.53.295; for grants and/or subsidies to public, private, and nonprofit entities for rail safety projects authorized or ordered by the commission; and for personnel and associated costs related to supervising and administering rail safety grants and/or subsidies. During the 2013-2015 fiscal biennium, funds in this account may also be used to conduct the study required under section 102, chapter 222, Laws of 2014. The commission shall transfer from the public service revolving fund's miscellaneous fees and penalties accounts moneys appropriated for these purposes as needed. At the time the commission makes each allocation of cost to said grade crossing protective fund, it shall certify that such cost

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    shall be payable out of said fund. When federal-aid highway funds are
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    involved, the department of transportation shall, upon entry of an
    order by the commission requiring the installation or upgrading of a
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    grade crossing protective device, submit to the commission an
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    estimate for the cost of the proposed installation and related work.
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    Upon receipt of the estimate the commission shall pay to the
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    department of transportation the percentage of the estimate specified
    in RCW 81.53.295, as now or hereafter amended, to be used as the
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    grade crossing protective fund portion
                                               of the cost
                                                               of
                                                                    the
    installation and related work.
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The commission may adopt rules for the allocation of money from the grade crossing protective fund. During the 2015-2017 fiscal biennium, the commission may waive rules regarding local matching fund requirements, maximum awards for individual projects, and other application requirements as necessary to expedite the allocation of money from the grade crossing protective fund to address underprotected grade crossings as identified by the commission.

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NEW SECTION. Sec. 703. The following acts or parts of acts are each repealed:
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         (1) 2015 3rd sp.s. c 43 s 201 (uncodified);
         (2) 2015 3rd sp.s. c 43 s 202 (uncodified);
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         (3) 2015 3rd sp.s. c 43 s 203 (uncodified);
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         (4) 2015 3rd sp.s. c 43 s 204 (uncodified);
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         (5) 2015 3rd sp.s. c 43 s 205 (uncodified);
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         (6) 2015 3rd sp.s. c 43 s 206 (uncodified);
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         (7) 2015 3rd sp.s. c 43 s 207 (uncodified);
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         (8) 2015 3rd sp.s. c 43 s 301 (uncodified);
         (9) 2015 3rd sp.s. c 43 s 302 (uncodified);
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         (10) 2015 3rd sp.s. c 43 s 303 (uncodified);
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         (11) 2015 3rd sp.s. c 43 s 304 (uncodified);
         (12) 2015 3rd sp.s. c 43 s 305 (uncodified);
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         (13) 2015 3rd sp.s. c 43 s 306 (uncodified);
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         (14) 2015 3rd sp.s. c 43 s 307 (uncodified);
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         (15) 2015 3rd sp.s. c 43 s 308 (uncodified);
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         (16) 2015 3rd sp.s. c 43 s 309 (uncodified); and
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(17) 2015 3rd sp.s. c 43 s 401 (uncodified).

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MISCELLANEOUS

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- NEW SECTION. Sec. 801. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. **Sec. 802.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of Bill)

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