

SUBSTITUTE HOUSE BILL 2469

State of Washington 65th Legislature 2018 Regular Session

By House Transportation (originally sponsored by Representatives
Clibborn and Fey; by request of Office of Financial Management)

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 88.16.061; amending 2017 c 313 ss 101, 103, 105, 106,
3 108, 202-223, 301-311, 401, 402, 404, 406-408, 601, and 606
4 (uncodified); amending and 2017 3rd sp.s. c 1 ss 995, 726-733, 735,
5 and 736 (uncodified); adding new sections to 2017 c 313 (uncodified);
6 repealing 2017 c 288 s 5 (uncodified); making appropriations and
7 authorizing expenditures for capital improvements; and declaring an
8 emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

2017-2019 FISCAL BIENNIUM

GENERAL GOVERNMENT AGENCIES—OPERATING

12 **Sec. 101.** 2017 c 313 s 101 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

15 Motor Vehicle Account—State Appropriation ((\$496,000))
16 \$513,000

17 **Sec. 102.** 2017 c 313 s 103 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

1	Motor Vehicle Account—State Appropriation	((\$1,580,000))
2		<u>\$3,891,000</u>
3	Puget Sound Ferry Operations Account—State Appropriation . .	\$116,000
4	TOTAL APPROPRIATION.	((\$1,696,000))
5		<u>\$4,007,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: ((~~\$300,000~~)) \$2,570,000 of the motor
8 vehicle account—state appropriation is provided solely for the office
9 of financial management to work with the department of transportation
10 on integrating the transportation reporting and accounting
11 information system or its successor system with the One Washington
12 project. The office of financial management and the department of
13 transportation must provide a joint status report to the
14 transportation committees of the legislature on at least a calendar
15 quarter basis. The report must include, but is not limited to: The
16 status of the department's ability to integrate the transportation
17 reporting and accounting information system or its successor system
18 with the One Washington project; the status of the One Washington
19 project; and a description of significant changes to planned
20 timelines or deliverables.

21 **Sec. 103.** 2017 c 313 s 105 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF AGRICULTURE**

24	Motor Vehicle Account—State Appropriation	((\$1,254,000))
25		<u>\$1,306,000</u>

26 The appropriation in this section is subject to the following
27 conditions and limitations: Within the amount provided in this
28 section, the department shall conduct a pilot program to consist of
29 the following activities:

30 (1) The department shall produce a fuel tax sticker for display
31 on each motor fuel pump from which fuel is sold at retail that
32 displays and provides notice of the federal and state fuel tax rates.
33 The sticker must display the rate of each tax, in cents per gallon,
34 for each type of fuel.

35 (2) The department shall provide notice of federal and state fuel
36 tax rates, in the form of a fuel tax sticker, with any other notice
37 displayed or required by department rule to be displayed on motor
38 fuel pumps.

1 (3) The department shall distribute fuel tax stickers to all
2 individuals who conduct fuel pump inspections, including department
3 employees and local government employees. Government employees who
4 conduct fuel pump inspections shall display a fuel tax sticker on
5 each motor fuel pump or shall verify that such a sticker is being
6 displayed at the time of inspection as required under this
7 subsection. Fuel tax stickers must:

8 (a) Be displayed on each face of the motor fuel pump on which the
9 price of the fuel sold from the pump is displayed; and

10 (b) Be displayed in a clear, conspicuous, and prominent manner.

11 (4) The department shall provide fuel tax stickers by mail to
12 fuel pump owners who request them for the face of each motor fuel
13 pump for which a sticker is requested.

14 (5) The department shall produce updated fuel tax stickers on an
15 annual basis when one or more fuel tax rates have changed. Fuel tax
16 stickers must be replaced at the time of motor fuel pump inspection
17 if the sticker has been updated with any new fuel tax rates.

18 **Sec. 104.** 2017 c 313 s 106 (uncodified) is amended to read as
19 follows:

20 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

21 Motor Vehicle Account—State Appropriation (~~(\$597,000)~~)
22 \$613,000

23 **Sec. 105.** 2017 c 313 s 108 (uncodified) is amended to read as
24 follows:

25 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**

26 Multimodal Transportation Account—State Appropriation . . \$1,100,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$1,100,000 of the multimodal
29 transportation account—state appropriation is provided solely for
30 self-insurance liability premium expenditures; however, this
31 appropriation is contingent upon the board:

32 (1) Annually depositing the first one hundred fifty thousand
33 dollars collected through Puget Sound pilotage district pilotage
34 tariffs into the pilotage account (~~solely for the expenditure of~~
35 ~~self-insurance premiums~~);

36 (2) Maintaining the Puget Sound pilotage district pilotage tariff
37 at the rate in existence on January 1, 2017; and

1 (3) Assessing a self-insurance premium surcharge of sixteen
2 dollars per pilotage assignment on vessels requiring pilotage in the
3 Puget Sound pilotage district.

4 NEW SECTION. **Sec. 106.** A new section is added to 2017 c 313
5 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF ECOLOGY**

7 Motor Vehicle Account—State Appropriation \$30,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: \$30,000 of the motor vehicle account—
10 state appropriation is provided solely for the department to convene
11 a work group to establish principles, review options, and develop
12 recommendations regarding the establishment of a statewide program
13 with a purpose of reducing fluid leakage from motor vehicles.

14 (1) The work group must be comprised of public, private, and
15 nonprofit stakeholders and must include at least the Washington
16 stormwater center, stormwater outreach for regional municipalities,
17 the Washington state county road administration board, the state of
18 Washington transportation improvement board, the association of
19 Washington cities, and the Washington state association of counties.

20 (2) The work group shall use the statewide don't drip and drive
21 program established by the department as a model for creating this
22 new program. The work group shall establish principles, review
23 options, and develop recommendations regarding the new program.
24 Recommendations made by the work group shall include, but are not
25 limited to:

- 26 (a) Identifying an entity to manage the program;
- 27 (b) Potential public, private, and nonprofit partners;
- 28 (c) The potential scope of the program; and
- 29 (d) Funding requirements and potential funding sources for the
30 program.

31 (3) The work group shall submit a report with its findings and
32 recommendations to the transportation committees of the legislature
33 by November 1, 2018.

34 NEW SECTION. **Sec. 107.** A new section is added to 2017 c 313
35 (uncodified) to read as follows:

36 **FOR THE HOUSE OF REPRESENTATIVES**

37 Motor Vehicle Account—State Appropriation \$2,126,000

1 NEW SECTION. **Sec. 108.** A new section is added to 2017 c 313
2 (uncodified) to read as follows:

3 **FOR THE SENATE**

4 Motor Vehicle Account—State Appropriation \$2,029,000

5 **TRANSPORTATION AGENCIES—OPERATING**

6 **Sec. 201.** 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to
7 read as follows:

8 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

9 Highway Safety Account—State Appropriation (~~(\$4,266,000)~~)
10 \$4,329,000

11 Highway Safety Account—Federal Appropriation (~~(\$22,048,000)~~)
12 \$22,210,000

13 Highway Safety Account—Private/Local Appropriation \$118,000

14 School Zone Safety Account—State Appropriation \$850,000

15 TOTAL APPROPRIATION. (~~(\$27,282,000)~~)
16 \$27,507,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$100,000 of the highway safety account—state appropriation is
20 provided solely for the implementation of chapter 324, Laws of 2017
21 (~~((Substitute Senate Bill No. 5402))~~) (bicyclist safety advisory
22 council).

23 (2) \$1,000,000 of the highway safety account—state appropriation
24 is provided solely for the implementation of section 13(4), chapter
25 336, Laws of 2017 (~~((Engrossed Second Substitute House Bill No.
26 1614))~~) (impaired driving). The funding is provided for grants to
27 organizations that seek to reduce driving under the influence of
28 drugs and alcohol and for administering the program. \$108,806 of the
29 amount provided in this subsection is for the commission to cover the
30 costs associated with administering the grant program. The funding
31 provided in this subsection is contingent on the availability of
32 funds raised by the fee, described in section 13(4), chapter 336,
33 Laws of 2017 (~~((Engrossed Second Substitute House Bill No. 1614))~~)
34 (impaired driving), sufficient to cover the costs of administering
35 the program.

1 **Sec. 202.** 2017 c 313 s 202 (uncodified) is amended to read as
2 follows:

3 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

4	Rural Arterial Trust Account—State Appropriation . . .	((\$1,022,000))
5		<u>\$1,058,000</u>
6	Motor Vehicle Account—State Appropriation	((\$2,504,000))
7		<u>\$2,721,000</u>
8	County Arterial Preservation Account—State	
9	Appropriation	((\$1,541,000))
10		<u>\$1,594,000</u>
11	TOTAL APPROPRIATION.	((\$5,067,000))
12		<u>\$5,373,000</u>

13 **Sec. 203.** 2017 c 313 s 203 (uncodified) is amended to read as
14 follows:

15 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

16	Transportation Improvement Account—State	
17	Appropriation	((\$4,089,000))
18		<u>\$4,320,000</u>

19 **Sec. 204.** 2017 c 313 s 204 (uncodified) is amended to read as
20 follows:

21 **FOR THE JOINT TRANSPORTATION COMMITTEE**

22	<u>Highway Safety Account—State Appropriation.</u>	<u>\$95,000</u>
23	Motor Vehicle Account—State Appropriation	((\$1,589,000))
24		<u>\$1,972,000</u>
25	Multimodal Transportation Account—State	
26	Appropriation.	((\$700,000))
27		<u>\$1,015,000</u>
28	TOTAL APPROPRIATION.	((\$2,289,000))
29		<u>\$3,082,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1)(a) \$200,000 of the multimodal transportation account—state
33 appropriation is for a consultant study of marine pilotage in
34 Washington state, with a goal of recommending best practices for: An
35 analytically-driven pilotage tariff and fee setting process;
36 determination of the total number of pilots and pilot workload; pilot
37 recruitment, training, review, and selection, with a focus on

1 increasing pilot diversity; and selection of governance structures
2 for the oversight and management of pilotage activities. The study
3 must include the following:

4 (i)(A) An examination of current practices of the board of
5 pilotage related to: Pilotage tariff and fee setting, including a
6 review of the development and composition of fees, their relationship
7 to tariffs and pilotage district expenditures, and an analysis of
8 pilot benefits; the setting of the total number of pilots and pilot
9 workload distribution; pilot candidate recruitment and training;
10 pilot review and selection processes; and reporting to comply with
11 statutory requirements;

12 (B) An examination of the current oversight, administrative
13 practices, and governance of the board of pilotage commissioners and
14 the two pilotage districts, including board composition analysis, the
15 possible role of the legislative appropriations process, and options
16 for insurance liability coverage for the board of pilotage
17 commissioners;

18 (ii) A comparison of current practices identified under this
19 subsection (1)(a) to best practices in marine pilotage elsewhere in
20 the United States, including both state licensed pilotage and federal
21 pilotage systems with independent contractor, public employee, or
22 private employee pilots; and a comparison to marine pilotage
23 activities outside of the United States, to the extent these marine
24 pilotage activities can inform the evaluation process and identify
25 additional best practices that could be implemented in Washington
26 state;

27 (iii) A comparison of the results of the examination of current
28 practices to best practices in the United States in areas other than
29 marine pilotage for which similar activities are conducted;

30 (iv) An evaluation of the extent to which the best practices
31 examined can be implemented and would be effective in Washington
32 state; and

33 (v) A recommendation for the best practices that should be
34 adopted by Washington state for each of the areas examined.

35 (b) The joint transportation committee must issue a report of its
36 findings and recommendations to the house of representatives and
37 senate transportation committees by January 8, 2018.

38 (2) \$160,000 of the motor vehicle account—state appropriation is
39 for the joint transportation committee to contract with the
40 University of Minnesota to independently analyze and assess traffic

1 data for the express toll lanes and general purpose lanes of the
2 Interstate 405 tolled corridor, including in terms of the performance
3 measures described in RCW 47.56.880, and to develop and recommend
4 near-term and longer-term strategies for the improvement of traffic
5 performance in this corridor. A report summarizing the results of the
6 traffic data assessment and providing recommended strategies is due
7 to the transportation committees of the legislature by January 8,
8 2018.

9 (3)(a) \$500,000 of the multimodal transportation account—state
10 appropriation is for a consultant study of air cargo movement at
11 Washington airports. The study must:

12 (i) Describe the state's air cargo system, and identify the
13 facilities that comprise the system;

14 (ii) Evaluate the current and projected future capacity of the
15 air cargo system;

16 (iii) Identify underutilized capacity;

17 (iv) Identify and describe what market forces may determine
18 demand for cargo service at different facilities and what role the
19 shippers and cargo service providers play in determining how cargo is
20 moved in the state;

21 (v) Develop a definition of congestion in the state's air cargo
22 system, including metrics by which to measure congestion and the cost
23 of congestion to shippers; and

24 (vi) Evaluate what would be needed to more effectively use
25 existing capacity at airports across the state. As part of this
26 evaluation, the study must:

27 (A) Evaluate air, land, and surface transportation constraints,
28 including intermodal constraints, to accommodate current demand and
29 future growth;

30 (B) Evaluate impediments to addressing those constraints;

31 (C) Evaluate options to address those constraints; and

32 (D) Evaluate the impacts to air cargo-related industries that
33 would result from shifting cargo service to Washington airports that
34 currently have available capacity.

35 (b) The study must also identify the state's interest in reducing
36 air cargo congestion and evaluate ways to address this interest on a
37 statewide basis.

38 (c) The study must provide recommendations regarding:

39 (i) Options to reduce air cargo congestion and more efficiently
40 use available capacity at Washington airports;

1 (ii) Options to address the state's interest in reducing air
2 cargo congestion on a statewide basis;

3 (iii) Strategies to accomplish the recommendations under this
4 subsection (3)(c); and

5 (iv) Statutory changes needed to implement the recommendations
6 under this subsection (3)(c).

7 (d) The department of transportation shall provide technical
8 support for the study, including providing guidance regarding
9 information that may already be available due to the department's
10 ongoing work on the Washington aviation system plan.

11 (e) The joint transportation committee shall issue a report of
12 its findings and recommendations to the house of representatives and
13 senate transportation committees by December 14, 2018.

14 (4) \$100,000 of the motor vehicle account—state appropriation is
15 for the joint transportation committee to conduct an assessment of
16 the current roles and responsibilities of the transportation
17 commission. The purpose of the assessment is to review the current
18 membership, functions, powers, and duties of the transportation
19 commission beyond those granted to the transportation commission as
20 the tolling authority under RCW 47.56.850, for the adoption of ferry
21 fares and pricing policies under RCW 47.60.315, or for work related
22 to the road usage charge pilot project as directed by the
23 legislature. When conducting the assessment, the joint transportation
24 committee must consult with the transportation commission and the
25 office of financial management.

26 (a) The assessment must consist of a review of the following:

27 (i) The primary enabling statutes of the transportation
28 commission contained in RCW 47.01.051 through 47.01.075;

29 (ii) The transportation commission's functions relating to
30 ferries under chapters 47.60 and 47.64 RCW beyond those granted by
31 the legislature for adoption of fares and pricing policies;

32 (iii) The existing budget of the transportation commission to
33 ensure it is appropriate for the roles and responsibilities it is
34 directed to do by the governor and the legislature;

35 (iv) The transportation commission's current roles and
36 responsibilities relating to transportation planning, transportation
37 policy development, and other functions; and

38 (v) Other issues related to the transportation commission as
39 determined by the joint transportation committee.

1 (b) A report of the assessment findings and recommendations is
2 due to the transportation committees of the legislature by December
3 31, 2017.

4 (5)(a) \$360,000 of the motor vehicle account—state appropriation,
5 from the cities' statewide fuel tax distributions under RCW
6 46.68.110(2), is for the joint transportation committee to conduct a
7 study to assess the current state of city transportation funding,
8 identify emerging issues, and recommend funding sources to meet
9 current and future needs. As part of the study, the joint
10 transportation committee shall:

11 (i) Identify current city transportation funding
12 responsibilities, sources, and gaps;

13 (ii) Identify emerging issues that may add additional strain on
14 city costs and funding capacity;

15 (iii) Identify future city funding needs;

16 (iv) Evaluate alternative sources of funding; and

17 (v) Recommend sources of funding to address those needs and gaps.

18 (b) In considering alternative sources of funding, the study
19 shall evaluate sources available outside of the state of Washington
20 that currently are not available in Washington.

21 (c) In conducting the study, the joint transportation committee
22 must consult with:

23 (i) City representatives;

24 (ii) A representative from the department of transportation local
25 programs division;

26 (iii) A representative from the transportation improvement board;

27 (iv) A representative from the department of transportation/
28 metropolitan planning organization/regional transportation planning
29 organization coordinating committee; and

30 (v) Others as appropriate.

31 (d) The association of Washington cities and the department of
32 transportation shall provide technical support to the study.

33 (e) The joint transportation committee must issue a report of its
34 findings and recommendations to the transportation committees of the
35 legislature by June 30, 2019.

36 (6)(a) \$315,000 of the multimodal transportation account—state
37 appropriation is for a consultant study of the capital needs of
38 public transportation systems operated by public transportation
39 benefit areas, metropolitan municipal corporations, cities, counties,
40 and county transportation authorities. The study must include:

1 (i) An inventory of each agency's vehicle fleet;
2 (ii) An inventory of each agency's facilities, including the
3 state of repair;
4 (iii) The replacement and expansion needs of each agency's
5 vehicle fleet, as well as the associated costs, over the next ten
6 years;
7 (iv) The replacement and expansion needs for each agency's
8 facilities including, but not limited to, such facilities as park and
9 rides, transit centers, and maintenance buildings;
10 (v) The source of funding, if known, planned to cover the cost of
11 the bus and facilities replacement and expansion needs including, but
12 not limited to, local revenue, state grants, and federal grants;
13 (vi) The amount of service that could be provided with the local
14 funds that are currently required for each agency's total capital
15 needs; and
16 (vii) A list of potential state, federal, or local revenue
17 sources that public transportation agencies could access or implement
18 in order to meet agencies' capital needs. These revenue sources may
19 be either currently available sources or sources that would need
20 legislative authorization.
21 (b) The Washington state transit association and the Washington
22 state department of transportation shall provide technical support to
23 the study.
24 (c) The joint transportation committee shall issue a report of
25 its findings and recommendations to the transportation committees of
26 the legislature by March 1, 2019.
27 (7)(a) \$95,000 of the highway safety account—state appropriation
28 is provided solely for the joint transportation committee, in
29 consultation with the department of licensing, to assess
30 opportunities for improving the ability of commercial driver's
31 license holders and applicants to obtain commercial driver's license
32 medical certification and variances, when not governed by federal
33 law, to address the current shortage of individuals who are
34 authorized to drive commercial motor vehicles in the state by
35 maximizing the availability of commercial driver's licenses for
36 individuals who are able to safely drive these vehicles. The joint
37 transportation committee must review current department of licensing
38 practices and state laws and regulations, evaluating potential
39 opportunities to expand eligibility criteria for commercial driver's
40 license medical certifications and variances, and make

1 recommendations regarding how department of licensing practices and
2 state laws and regulations can be modified to increase the
3 availability of commercial driver's licenses to address the current
4 shortage of individuals who are authorized to drive commercial motor
5 vehicles in the state.

6 (b) This review must include an assessment of possible approaches
7 for developing a system within the department of licensing, such as
8 through the use of a new state medical advisory board or panel, for
9 setting state (i) medical certification requirements for excepted
10 interstate commercial driver's license holders and applicants; and
11 (ii) medical waiver requirements for physicians to use in evaluating
12 whether to grant medical variances to intrastate nonexcepted
13 commercial driver's license holders and applicants. Methods in use by
14 other states to set state medical certification and medical waiver
15 requirements must be considered. Under this approach, medical
16 standards, when not governed by federal law, would be determined by
17 the state rather than set by default to exceed or match federal
18 medical standards for requiring medical certifications from excepted
19 interstate commercial driver's license holders and applicants and for
20 granting medical variances to intrastate commercial driver's license
21 holders and applicants. In the case of medical variances, the medical
22 standards adopted would be required to be based on sound medical
23 judgment combined with appropriate performance standards ensuring no
24 adverse effect on safety, as specified in 49 C.F.R. Sec.
25 350.341(h)(2).

26 (c) In conducting this review, in addition to consulting with the
27 department of licensing, the joint transportation committee must
28 consult with stakeholders who currently rely on the state's
29 commercial driver's license medical certification process, the
30 Washington state patrol, the traffic safety commission, and the state
31 department of health.

32 (d) An overview of the work conducted and the recommendations
33 developed, including specific changes to state law and regulations,
34 are due to the transportation committees of the legislature and the
35 governor by November 1, 2018. Recommendations should include methods
36 for expediting implementation of the recommendations made, without
37 compromising safety considerations, to address the current shortage
38 of individuals who are authorized to drive commercial motor vehicles
39 in the state as quickly as possible.

1 representatives and the senate following completion of stage 1 of the
2 pilot project. Any legislative vacancies on the steering committee
3 must be appointed by the speaker of the house of representatives for
4 a house of representatives member vacancy, and by the majority leader
5 and minority leader of the senate for a senate member vacancy.

6 (c) Once stage 2 of the road usage charge pilot project begins,
7 the commission shall periodically report to the steering committee
8 with updates on the progress of the Washington state road usage
9 charge pilot project, which is scheduled to be completed in February
10 of 2019.

11 (2) The legislature finds that there is a need for long-term toll
12 payer relief from increasing toll rates on the Tacoma Narrows bridge.
13 Therefore, the commission must convene a work group to review,
14 update, add to as necessary, and comment on various scenarios for
15 toll payer relief outlined in the 2014 joint transportation committee
16 report on internal refinance opportunities for the Tacoma Narrows
17 bridge. The work group must include participation from the Tacoma
18 Narrows bridge citizen's advisory group, at least one member from
19 each of the legislative delegations from the districts immediately
20 abutting the Tacoma Narrows bridge, the local chambers of commerce,
21 and affected local communities. Legislative members of the work group
22 must be reimbursed for travel expenses by the commission. The work
23 group must submit a report with its preferred and prioritized policy
24 solutions to the transportation committees of the legislature by
25 December 1, 2017.

26 (3) \$150,000 of the motor vehicle account—state appropriation is
27 provided solely for the implementation of chapter . . . (Substitute
28 House Bill No. 2970), Laws of 2018 (autonomous work group) for the
29 commission to fund the facilitation and coordination of work group
30 activities. If chapter . . . (Substitute House Bill No. 2970), Laws
31 of 2018 is not enacted by June 30, 2018, the amount provided in this
32 subsection lapses.

33 **Sec. 206.** 2017 c 313 s 206 (uncodified) is amended to read as
34 follows:

35 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

36 Motor Vehicle Account—State Appropriation (~~(\$818,000)~~)
37 \$836,000

1 The appropriation in this section is subject to the following
 2 conditions and limitations: \$60,000 of the motor vehicle account—
 3 state appropriation is provided solely for the board, from amounts
 4 set aside out of statewide fuel taxes distributed to cities according
 5 to RCW 46.68.110(2), to manage and update the road-rail conflicts
 6 database produced as a result of the joint transportation committee's
 7 "Study of Road-rail Conflicts in Cities (2016)." The board shall
 8 update the database using data from the most recent versions of the
 9 Washington state freight and goods transportation system update,
 10 marine cargo forecast, and other relevant sources. The database must
 11 continue to identify prominent road-rail conflicts that will help to
 12 inform strategic state investment for freight mobility statewide. The
 13 board shall form a committee including, but not limited to,
 14 representatives from local governments, the department of
 15 transportation, the utilities and transportation commission, and
 16 relevant stakeholders to identify and recommend a statewide list of
 17 projects using a corridor-based approach. The board shall provide the
 18 list to the transportation committees of the legislature and the
 19 office of financial management by September 1, 2018.

20 **Sec. 207.** 2017 c 313 s 207 (uncodified) is amended to read as
 21 follows:

22 **FOR THE WASHINGTON STATE PATROL**

23	State Patrol Highway Account—State Appropriation	((\$480,926,000))
24		<u>\$490,774,000</u>
25	State Patrol Highway Account—Federal Appropriation	((\$14,025,000))
26		<u>\$14,592,000</u>
27	State Patrol Highway Account—Private/Local	
28	Appropriation	((\$3,863,000))
29		<u>\$4,016,000</u>
30	Highway Safety Account—State Appropriation	((\$1,067,000))
31		<u>\$1,077,000</u>
32	Ignition Interlock Device Revolving Account—State	
33	Appropriation	\$510,000
34	Multimodal Transportation Account—State Appropriation	\$276,000
35	TOTAL APPROPRIATION.	((\$500,667,000))
36		<u>\$511,245,000</u>

37 The appropriations in this section are subject to the following
 38 conditions and limitations:

1 (1) Washington state patrol officers engaged in off-duty
2 uniformed employment providing traffic control services to the
3 department of transportation or other state agencies may use state
4 patrol vehicles for the purpose of that employment, subject to
5 guidelines adopted by the chief of the Washington state patrol. The
6 Washington state patrol must be reimbursed for the use of the vehicle
7 at the prevailing state employee rate for mileage and hours of usage,
8 subject to guidelines developed by the chief of the Washington state
9 patrol.

10 (2) \$510,000 of the ignition interlock device revolving account—
11 state appropriation is provided solely for the ignition interlock
12 program at the Washington state patrol to provide funding for two
13 staff to work and provide support for the program in working with
14 manufacturers, service centers, technicians, and participants in the
15 program.

16 (3) \$1,000,000 of the state patrol highway account—state
17 appropriation is provided solely for ongoing support, system updates,
18 maintenance, and an independent assessment of the P25 digital land
19 mobile radio system. Of the amount provided in this subsection,
20 \$400,000 must be used for the independent assessment of the P25
21 digital land mobile radio system. The independent assessment must
22 identify implementation issues and coverage gaps and recommend
23 strategies to address these issues and gaps. The assessment must be
24 submitted to the governor and the transportation committees of the
25 legislature by September 1, 2018. To the extent practicable, the
26 Washington state patrol shall begin implementing recommendations
27 before the completion of the independent assessment.

28 (4) The Washington state patrol and the department of
29 transportation shall jointly submit a prioritized list of weigh
30 station projects to the office of financial management by October 1,
31 2017. Projects submitted must include estimated costs for preliminary
32 engineering, rights-of-way, and construction and must also consider
33 the timing of any available funding for weigh station projects.

34 (5) The Washington state patrol and the office of financial
35 management must be consulted by the department of transportation
36 during the design phase of any improvement or preservation project
37 that could impact Washington state patrol weigh station operations.
38 During the design phase of any such project, the department of
39 transportation must estimate the cost of designing around the

1 affected weigh station's current operations, as well as the cost of
2 moving the affected weigh station.

3 (6) (~~(\$510,000)~~) \$580,000 of the state patrol highway account—
4 state appropriation is provided solely for the operation of and
5 administrative support to the license investigation unit to enforce
6 vehicle registration laws in southwestern Washington. The Washington
7 state patrol, in consultation with the department of revenue, shall
8 maintain a running estimate of sales and use taxes remitted to the
9 state pursuant to activity conducted by the license investigation
10 unit. At the end of the calendar quarter in which it is estimated
11 that more than \$625,000 in taxes have been remitted to the state
12 since the effective date of this section, the Washington state patrol
13 shall notify the state treasurer and the state treasurer shall
14 transfer funds pursuant to section (~~(408)~~) 406(25) of this act.

15 (7) \$600,000 of the state patrol highway account—state
16 appropriation is provided solely for the implementation of chapter
17 (~~(. . . (Senate Bill No. 5274))~~) 181, Laws of 2017 (WSPRS salary
18 definition). (~~(If chapter . . . (Senate Bill No. 5274), Laws of 2017~~
19 ~~is not enacted by June 30, 2017, the amount in this subsection~~
20 ~~lapses.)~~)

21 (8) \$100,000 of the state patrol highway account—state
22 appropriation is provided solely for the implementation of
23 chapter . . . (Substitute House Bill No. 2278), Laws of 2018 (privacy
24 protections in government). If chapter . . . (Substitute House Bill
25 No. 2278), Laws of 2018 is not enacted by June 30, 2018, the amount
26 provided in this subsection lapses.

27 (9) \$4,354,000 of the state patrol highway account—state
28 appropriation is provided solely for an additional cadet class,
29 consisting of the 35th arming class and 111th trooper basic training
30 class, in the 2017-2019 fiscal biennium.

31 **Sec. 208.** 2017 c 313 s 208 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF LICENSING**

34 Marine Fuel Tax Refund Account—State Appropriation	\$34,000
35 Motorcycle Safety Education Account—State	
36 Appropriation	((\$4,523,000))
37	<u>\$4,608,000</u>
38 State Wildlife Account—State Appropriation	((\$1,030,000))

1		<u>\$891,000</u>
2	Highway Safety Account—State Appropriation	((\$202,973,000))
3		<u>\$268,694,000</u>
4	Highway Safety Account—Federal Appropriation	\$3,215,000
5	Motor Vehicle Account—State Appropriation	((\$90,659,000))
6		<u>\$83,938,000</u>
7	Motor Vehicle Account—Federal Appropriation	\$329,000
8	Motor Vehicle Account—Private/Local Appropriation	((\$2,048,000))
9		<u>\$5,139,000</u>
10	Ignition Interlock Device Revolving Account—State	
11	Appropriation	((\$5,250,000))
12		<u>\$5,262,000</u>
13	Department of Licensing Services Account—State	
14	Appropriation	((\$6,611,000))
15		<u>\$6,899,000</u>
16	License Plate Technology Account—State	
17	Appropriation	\$3,000,000
18	<u>Abandoned RV Account—State Appropriation</u>	<u>\$500,000</u>
19	TOTAL APPROPRIATION	((\$319,672,000))
20		<u>\$382,509,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) ((~~\$205,000 of the highway safety account—state~~)) \$230,000 of
24 the motor vehicle account—private/local appropriation is provided
25 solely for the implementation of chapter . . . (Engrossed House Bill
26 No. 2201), Laws of ((2017)) 2018 (MVET collection). If chapter . . .
27 (Engrossed House Bill No. 2201), Laws of ((2017)) 2018 is not enacted
28 by June 30, ((2017)) 2018, the amount provided in this subsection
29 lapses.

30 (2) \$20,810,000 of the highway safety account—state appropriation
31 and \$3,000,000 of the license plate technology account—state
32 appropriation are provided solely for business and technology
33 modernization. The department and the state chief information officer
34 or his or her designee must provide a joint project status report to
35 the transportation committees of the legislature on at least a
36 calendar quarter basis. The report must include, but is not limited
37 to: Detailed information about the planned and actual scope,
38 schedule, and budget; status of key vendor and other project
39 deliverables; and a description of significant changes to planned

1 deliverables or system functions over the life of the project.
2 Project staff will periodically brief the committees or the
3 committees' staff on system security and data protection measures.

4 (3) The department when modernizing its computer systems must
5 place personal and company data elements in separate data fields to
6 allow the department to select discrete data elements when providing
7 information or data to persons or entities outside the department.
8 This requirement must be included as part of the systems design in
9 the department's business and technology modernization. Pursuant to
10 the restrictions in federal and state law, a person's photo, social
11 security number, or medical information must not be made available
12 through public disclosure or data being provided under RCW 46.12.630
13 or 46.12.635.

14 (4) (~~(\$4,471,000)~~) \$46,718,000 of the highway safety account—
15 state appropriation is provided solely for costs necessary to
16 accommodate increased demand for enhanced drivers' licenses and
17 enhanced identicards. The office of financial management shall place
18 \$27,247,000 of the (~~entire~~) amount provided in this subsection in
19 unallotted status. The office of financial management may release
20 portions of the funds when it determines that average wait times have
21 increased by more than two minutes based on wait time and volume data
22 provided by the department compared to average wait times and volume
23 during the month of December (~~(2016)~~) 2017. The department and the
24 office of financial management shall evaluate the use of these funds
25 on a monthly basis and (~~periodically~~) report quarterly to the
26 transportation committees of the legislature on average wait times
27 and volume data for enhanced drivers' licenses and enhanced
28 identicards.

29 (5) The department shall continue to encourage the use of online
30 vehicle registration renewal reminders and minimize the number of
31 letters mailed by the department. To further this goal, the
32 department shall develop a pilot program to replace first-class mail,
33 letter-form renewal reminders with postcard renewal reminders. The
34 goal of the pilot program is to realize substantial savings on
35 printing and postage costs. The pilot program must include customers
36 who performed their last renewal online and still receive a paper
37 renewal notice. The appropriations in this section reflect savings in
38 postage and printing costs of at least \$250,000 in the 2017-2019
39 fiscal biennium.

1 (6) (~~(\$350,000)~~) \$550,000 of the highway safety account—state
2 appropriation is provided solely for communication and outreach
3 activities necessary to inform the public of federally acceptable
4 identification options including, but not limited to, enhanced
5 drivers' licenses and enhanced identicards. The department shall
6 develop and implement an outreach plan that includes informational
7 material that can be effectively communicated to all communities and
8 populations in Washington. At least thirty-five percent of this
9 appropriation must be used by the department for outreach efforts to
10 communities that would not otherwise be served by traditional media
11 outlets.

12 (7) \$19,000 of the highway safety account—state appropriation is
13 provided solely for the implementation of chapter (~~(. . . (Substitute~~
14 ~~Senate Bill No. 5289))~~) 334, Laws of 2017 (distracted driving). (~~(If~~
15 ~~chapter . . . (Substitute Senate Bill No. 5289), Laws of 2017 is not~~
16 ~~enacted by June 30, 2017, the amount provided in this subsection~~
17 ~~lapses.)~~)

18 (8) \$57,000 of the motor vehicle account—state appropriation is
19 provided solely for the implementation of chapter (~~(. . . (House Bill~~
20 ~~No. 1400))~~) 11, Laws of 2017 (aviation license plate). (~~(If~~
21 ~~chapter . . . (House Bill No. 1400), Laws of 2017 is not enacted by~~
22 ~~June 30, 2017, the amount provided in this subsection lapses.)~~)

23 (9) \$572,000 of the highway safety account—state appropriation is
24 provided solely for the implementation of chapter (~~(. . . (Engrossed~~
25 ~~Substitute House Bill No. 1481))~~) 197, Laws of 2017 (driver education
26 uniformity). (~~(If chapter . . . (Engrossed Substitute House Bill No.~~
27 ~~1481), Laws of 2017 is not enacted by June 30, 2017, the amount~~
28 ~~provided in this subsection lapses.)~~)

29 (10) \$39,000 of the motor vehicle account—state appropriation is
30 provided solely for the implementation of chapter (~~(. . . (Substitute~~
31 ~~House Bill No. 1568))~~) 25, Laws of 2017 (Fred Hutch license plate).
32 (~~(If chapter . . . (Substitute House Bill No. 1568), Laws of 2017 is~~
33 ~~not enacted by June 30, 2017, the amount provided in this subsection~~
34 ~~lapses.)~~)

35 (11) \$104,000 of the ignition interlock device revolving account—
36 state appropriation is provided solely for the implementation of
37 chapter (~~(. . . (Engrossed Second Substitute House Bill No. 1614))~~)
38 336, Laws of 2017 (impaired driving). (~~(If chapter . . . (Engrossed~~

1 ~~Second Substitute House Bill No. 1614), Laws of 2017 is not enacted~~
2 ~~by June 30, 2017, the amount provided in this subsection lapses.))~~

3 (12) \$500,000 of the highway safety account—state appropriation
4 is provided solely for the implementation of chapter ((~~.....~~
5 ~~(Engrossed Substitute House Bill No. 1808))~~) 206, Laws of 2017
6 (foster youth/driving). ((~~If chapter (Engrossed Substitute~~
7 ~~House Bill No. 1808), Laws of 2017 is not enacted by June 30, 2017,~~
8 ~~the amount provided in this subsection lapses.))~~

9 (13) \$61,000 of the highway safety account—state appropriation is
10 provided solely for the implementation of chapter ((~~..... (Engrossed~~
11 ~~Senate Bill No. 5008))~~) 310, Laws of 2017 (REAL ID compliance). ((~~If~~
12 ~~chapter (Engrossed Senate Bill No. 5008), Laws of 2017 is not~~
13 ~~enacted by June 30, 2017, the amount in this subsection lapses.))~~

14 (14)(a) Within existing funds, the department, in consultation
15 with the department of ecology, shall convene a work group comprised
16 of registered tow truck operators, hulk haulers, representatives from
17 county solid waste facilities, and the recycling community to develop
18 a sustainable plan for the collection and disposal of abandoned
19 recreational vehicles.

20 (b) The work group shall report on the current problems relating
21 to abandoned recreational vehicles and develop policy options for
22 procedures relating to the transportation, recycling, and disposal of
23 abandoned recreational vehicles, as well as other potentially related
24 issues. As a result of its discussions, the work group shall also
25 produce draft legislation. The final report and draft legislation are
26 due to the standing transportation committees of the legislature on
27 December 1, 2017.

28 (15) \$30,000 of the highway safety account—state appropriation is
29 provided solely for the implementation of chapter ((~~..... (Senate~~
30 ~~Bill No. 5382))~~) 122, Laws of 2017 (reduced-cost identicards). ((~~If~~
31 ~~chapter (Senate Bill No. 5382), Laws of 2017 is not enacted by~~
32 ~~June 30, 2017, the amount in this subsection lapses.))~~

33 (16) \$112,000 of the motor vehicle account—state appropriation is
34 provided solely for the implementation of chapter ((~~..... (Engrossed~~
35 ~~Substitute Senate Bill No. 5338))~~) 218, Laws of 2017 (registration
36 enforcement). ((~~If chapter (Engrossed Substitute Senate Bill~~
37 ~~No. 5338), Laws of 2017 is not enacted by June 30, 2017, the amount~~
38 ~~in this subsection lapses.))~~

1 (17) \$30,000 of the highway safety account—state appropriation is
2 provided solely for the implementation of chapter ~~((. . . (Substitute~~
3 ~~Senate Bill No. 5343))~~ 43, Laws of 2017 (tow truck notices). ~~((If~~
4 ~~chapter . . . (Substitute Senate Bill No. 5343), Laws of 2017 is not~~
5 ~~enacted by June 30, 2017, the amount in this subsection lapses.))~~

6 (18) \$230,000 of the highway safety account—state appropriation
7 is provided solely for developing an application program interface
8 service. This work must result in a mobile browser based application
9 for use on tablet devices at licensing services offices.

10 (a) The application must be able to be used by licensing services
11 offices staff for:

12 (i) Prescreening customers and directing them to the most
13 efficient service line;

14 (ii) Performing any transaction within the department's online
15 services;

16 (iii) Answering customer questions regarding license status and
17 reinstatement; and

18 (iv) Providing a queue ticket to customers waiting for service
19 inside and outside the office.

20 (b) Additionally, the application must be:

21 (i) Able to add a feature allowing customers to get in line via
22 an online application and receive a mobile text message when their
23 turn is approaching; and

24 (ii) Scalable to add other features to mobile devices to expedite
25 customer service.

26 (19) \$112,000 of the highway safety account—state appropriation
27 and \$88,000 of the motor vehicle account—state appropriation are
28 provided solely for the department to make information technology
29 updates and modifications to the driver and vehicle system in order
30 to implement bills that are enacted in the 2018 legislative session.

31 (20) \$500,000 of the abandoned RV account—state appropriation is
32 provided solely for the implementation of chapter . . . (Substitute
33 House Bill No. 2925), Laws of 2018 (abandoned recreational vehicle
34 disposal). If chapter . . . (Substitute House Bill No. 2925), Laws of
35 2018 is not enacted by June 30, 2018, the amount provided in this
36 subsection lapses.

37 (21) Within amounts provided in this section, the department, in
38 consultation with the county auditors, shall convene a work group to
39 assess the current licensing services system and the establishment of

1 a new licensing services partnership committee. The purpose of the
2 licensing services partnership committee will be to provide a forum
3 for communication between licensing partners regarding Washington's
4 licensing services system.

5 (a) The work group must consist of, but is not limited to, a
6 representative from the department, a county auditor, a county
7 licensing manager, a subagent representative who is a small office
8 manager, a subagent representative from eastern Washington, and a
9 subagent representative from western Washington.

10 (b) The work group must consider, at a minimum, and make
11 recommendations on expanding services offered by subagents,
12 establishing voluntary payment plans and automatic renewal options,
13 enhancing electronic title and renewal options, the current financial
14 environment for subagents and county auditors, and the establishment
15 of the licensing service partnership committee.

16 (c) The work group shall submit a report with its findings and
17 recommendations to the transportation committees of the
18 legislature by December 1, 2018. Recommendations must be made on the
19 policy options listed in (b) of this subsection. Recommendations
20 regarding the licensing services partnership committee must also
21 include whether or not to implement a pilot project for the
22 committee, and if the pilot project is implemented, whether or not
23 the pilot project should have a fixed term.

24 **Sec. 209.** 2017 c 313 s 209 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
27 **—PROGRAM B**

28	High Occupancy Toll Lanes Operations Account—State	
29	Appropriation	((\$4,033,000))
30		<u>\$4,462,000</u>
31	Motor Vehicle Account—State Appropriation	\$513,000
32	State Route Number 520 Corridor Account—State	
33	Appropriation	((\$52,671,000))
34		<u>\$57,137,000</u>
35	State Route Number 520 Civil Penalties Account—State	
36	Appropriation	((\$4,328,000))
37		<u>\$4,131,000</u>
38	Tacoma Narrows Toll Bridge Account—State	

1	Appropriation	((\$32,134,000))
2		<u>\$33,621,000</u>
3	Interstate 405 Express Toll Lanes Operations	
4	Account—State Appropriation	((\$22,194,000))
5		<u>\$21,760,000</u>
6	Alaskan Way Viaduct Replacement Project Account—State	
7	Appropriation.	((\$6,506,000))
8		<u>\$13,938,000</u>
9	TOTAL APPROPRIATION.	((\$122,379,000))
10		<u>\$135,562,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
14 appropriation and \$9,048,000 of the state route number 520 corridor
15 account—state appropriation are provided solely for the purposes of
16 addressing unforeseen operations and maintenance costs on the Tacoma
17 Narrows bridge and the state route number 520 bridge, respectively.
18 The office of financial management shall place the amounts provided
19 in this subsection, which represent a portion of the required minimum
20 fund balance under the policy of the state treasurer, in unallotted
21 status. The office may release the funds only when it determines that
22 all other funds designated for operations and maintenance purposes
23 have been exhausted.

24 (2) \$3,100,000 of the Interstate 405 express toll lanes
25 operations account—state appropriation, \$1,498,000 of the state route
26 number 520 corridor account—state appropriation, and \$1,802,000 of
27 the high occupancy toll lanes operations account—state appropriation
28 are provided solely for the operation and maintenance of roadside
29 toll collection systems.

30 (3) ((~~\$4,328,000~~)) \$4,131,000 of the state route number 520 civil
31 penalties account—state appropriation, \$2,192,000 of the Tacoma
32 Narrows toll bridge account—state appropriation, and \$1,191,000 of
33 the Interstate 405 express toll lanes operations account—state
34 appropriation are provided solely for expenditures related to the
35 toll adjudication process.

36 (4) The department shall make detailed quarterly expenditure
37 reports available to the Washington state transportation commission
38 and to the public on the department's web site using current
39 resources. The reports must include a summary of toll revenue by

1 facility on all operating toll facilities and high occupancy toll
2 lane systems, and an itemized depiction of the use of that revenue.

3 (5) As long as the facility is tolled, the department must
4 provide quarterly reports to the transportation committees of the
5 legislature on the Interstate 405 express toll lane project
6 performance measures listed in RCW 47.56.880(4). These reports must
7 include:

8 (a) Information on the travel times and travel time reliability
9 (at a minimum, average and 90th percentile travel times) maintained
10 during peak and nonpeak periods in the express toll lanes and general
11 purpose lanes for both the entire corridor and commonly made trips in
12 the corridor including, but not limited to, northbound from Bellevue
13 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
14 state route number 522, Bellevue to Bothell (both NE 8th to state
15 route number 522 and NE 8th to state route number 527), and a trip
16 internal to the corridor (such as NE 85th to NE 160th) and similar
17 southbound trips;

18 (b) A month-to-month comparison of travel times and travel time
19 reliability for the entire corridor and commonly made trips in the
20 corridor as specified in (a) of this subsection since implementation
21 of the express toll lanes and, to the extent available, a comparison
22 to the travel times and travel time reliability prior to
23 implementation of the express toll lanes;

24 (c) Total express toll lane and total general purpose lane
25 traffic volumes, as well as per lane traffic volumes for each type of
26 lane (i) compared to total express toll lane and total general
27 purpose lane traffic volumes, as well as per lane traffic volumes for
28 each type of lane, on this segment of Interstate 405 prior to
29 implementation of the express toll lanes and (ii) compared to total
30 express toll lane and total general purpose lane traffic volumes, as
31 well as per lane traffic volumes for each type of lane, from month to
32 month since implementation of the express toll lanes; and

33 (d) Underlying congestion measurements, that is, speeds, that are
34 being used to generate the summary graphs provided, to be made
35 available in a digital file format.

36 (6) \$666,000 of the high occupancy toll lanes operations account—
37 state appropriation, \$11,527,000 of the state route number 520
38 corridor account—state appropriation, \$4,955,000 of the Tacoma
39 Narrows toll bridge account—state appropriation, \$4,286,000 of the

1 Interstate 405 express toll lanes operations account—state
2 appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement
3 project account—state appropriation are provided solely for the
4 department to implement a new tolling customer service toll
5 collection system, and are subject to the conditions, limitations,
6 and review provided in section 701 (~~of this act~~), chapter 313, Laws
7 of 2017.

8 (a) The office of financial management shall place \$2,000,000 of
9 the amounts provided in this subsection in unallotted status, to be
10 distributed between the facilities using the account proportions in
11 this subsection. If the vendors selected as the successful bidders
12 for the new tolling customer service toll collection system or the
13 operator of the new system are different than the vendor as of
14 January 1, 2017, the office of financial management may release
15 portions of this amount as transition costs.

16 (b) The funds provided in this subsection from the Alaskan Way
17 viaduct replacement project account—state appropriation are provided
18 through a transfer from the motor vehicle account—state in section
19 408(26) of this act. These funds are a loan to the Alaskan Way
20 viaduct replacement project account—state, and the legislature
21 assumes that these funds will be reimbursed to the motor vehicle
22 account—state at a later date when the portion of state route number
23 99 that is the deep bore tunnel is operational.

24 (c) The department must provide a project status report to the
25 office of financial management and the transportation committees of
26 the legislature on at least a calendar quarterly basis. The report
27 must include, but is not limited to:

28 (i) Detailed information about the planned and actual scope,
29 schedule, and budget;

30 (ii) Status of key vendor and other project deliverables; and

31 (iii) A description of significant changes to planned
32 deliverables or system functions over the life of the project.

33 (d) The department shall continue to work with the office of
34 financial management, office of the chief information officer, and
35 the transportation committees of the legislature on the project
36 management plan that includes a provision for independent
37 verification and validation of contract deliverables from the
38 successful bidder and a provision for quality assurance that includes

1 reporting independently to the office of the chief information
2 officer on an ongoing basis during system implementation.

3 (7) The department shall make detailed quarterly reports to the
4 governor and the transportation committees of the legislature on the
5 following:

6 (a) The use of consultants in the tolling program, including the
7 name of the contractor, the scope of work, the type of contract,
8 timelines, deliverables, any new task orders, and any extensions to
9 existing consultant contracts;

10 (b) The nonvendor costs of administering toll operations,
11 including the costs of staffing the division, consultants and other
12 personal service contracts required for technical oversight and
13 management assistance, insurance, payments related to credit card
14 processing, transponder purchases and inventory management, facility
15 operations and maintenance, and other miscellaneous nonvendor costs;
16 and

17 (c) The vendor-related costs of operating tolled facilities,
18 including the costs of the customer service center, cash collections
19 on the Tacoma Narrows bridge, electronic payment processing, and toll
20 collection equipment maintenance, renewal, and replacement.

21 (d) The toll adjudication process, including a summary table for
22 each toll facility that includes:

23 (i) The number of notices of civil penalty issued;

24 (ii) The number of recipients who pay before the notice becomes a
25 penalty;

26 (iii) The number of recipients who request a hearing and the
27 number who do not respond;

28 (iv) Workload costs related to hearings;

29 (v) The cost and effectiveness of debt collection activities; and

30 (vi) Revenues generated from notices of civil penalty.

31 (8) (~~(\$13,617,000)~~) \$13,179,000 of the Interstate 405 express
32 toll lanes operations account—state appropriation is provided solely
33 for operational costs related to the express toll lane facility. The
34 office of financial management shall place \$6,808,000 of the amount
35 provided in this subsection in unallotted status. The office of
36 financial management may only release the funds to the department
37 upon the passage of a 2018 supplemental transportation budget.

38 **Sec. 210.** 2017 c 313 s 210 (uncodified) is amended to read as
39 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**
2 **C**

3	Transportation Partnership Account—State Appropriation . . .	\$1,460,000
4	Motor Vehicle Account—State Appropriation	((\$83,572,000))
5		<u>\$87,960,000</u>
6	Puget Sound Ferry Operations Account—State	
7	Appropriation	\$263,000
8	Multimodal Transportation Account—State	
9	Appropriation	((\$2,876,000))
10		<u>\$2,878,000</u>
11	Transportation 2003 Account (Nickel Account)—State	
12	Appropriation	\$1,460,000
13	TOTAL APPROPRIATION.	((\$89,631,000))
14		<u>\$94,021,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$9,588,000 of the motor vehicle account—state appropriation
18 is provided solely for the development of the labor system
19 replacement project and is subject to the conditions, limitations,
20 and review provided in section 701 (~~of this act~~), chapter 313, Laws
21 of 2017. It is the intent of the legislature that if any portion of
22 the labor system replacement project is leveraged in the future for
23 the time, leave, and labor distribution of any other agencies, the
24 motor vehicle account will be reimbursed proportionally for the
25 development of the system since amounts expended from the motor
26 vehicle account must be used exclusively for highway purposes in
27 conformance with Article II, section 40 of the state Constitution.
28 This must be accomplished through a loan arrangement with the current
29 interest rate under the terms set by the office of the state
30 treasurer at the time the system is deployed to additional agencies.
31 If the motor vehicle account is not reimbursed for future use of the
32 system, it is further the intent of the legislature that reductions
33 will be made to central service agency charges accordingly.

34 (2) \$2,296,000 of the motor vehicle account—state appropriation
35 is provided solely for the development of ferries network systems
36 support.

37 (3) \$365,000 of the motor vehicle account—state appropriation is
38 provided solely for the department to contract with a consultant to
39 develop a plan, in consultation with the office of financial

1 management, and cost estimate to modernize and migrate the
2 department's business applications from an agency-based data center
3 to the state data center or a cloud-based environment.

4 **Sec. 211.** 2017 c 313 s 211 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**
7 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

8 Motor Vehicle Account—State Appropriation	((\$28,146,000))
9	<u>\$29,406,000</u>
10 State Route Number 520 Corridor Account—State	
11 Appropriation	\$34,000
12 TOTAL APPROPRIATION.	((\$28,180,000))
13	<u>\$29,440,000</u>

14 **Sec. 212.** 2017 c 313 s 212 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

17 Aeronautics Account—State Appropriation	((\$6,749,000))
18	<u>\$7,365,000</u>
19 Aeronautics Account—Federal Appropriation	((\$4,900,000))
20	<u>\$6,855,000</u>
21 Aeronautics Account—Private/Local Appropriation	\$171,000
22 TOTAL APPROPRIATION.	((\$11,820,000))
23	<u>\$14,391,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 ((~~\$2,637,000~~)) (1) \$3,122,000 of the aeronautics account—state
27 appropriation is provided solely for the airport aid grant program,
28 which provides competitive grants to public airports for pavement,
29 safety, planning, and security.

30 (2) \$35,000 of the aeronautics—state appropriation is provided
31 solely for the implementation of chapter . . . (Substitute House Bill
32 No. 1656), Laws of 2018 (community aviation revitalization loan
33 program). If chapter . . . (Substitute House Bill No. 1656), Laws of
34 2018 is not enacted by June 30, 2018, the amount provided in this
35 subsection lapses.

36 (3) \$35,000 of the aeronautics—state appropriation is provided
37 solely for the implementation of chapter . . . (Engrossed Substitute

1 House Bill No. 2295), Laws of 2018 (electric aircraft). If
2 chapter . . . (Engrossed Substitute House Bill No. 2295), Laws of
3 2018 is not enacted by June 30, 2018, the amount provided in this
4 subsection lapses.

5 **Sec. 213.** 2017 c 313 s 213 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**
8 **SUPPORT—PROGRAM H**

9	Motor Vehicle Account—State Appropriation	((\$54,512,000))
10		<u>\$56,508,000</u>
11	Motor Vehicle Account—Federal Appropriation	\$500,000
12	Multimodal Transportation Account—State Appropriation .	((\$252,000))
13		<u>\$257,000</u>
14	TOTAL APPROPRIATION.	((\$55,264,000))
15		<u>\$57,265,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$300,000 of the motor vehicle account—state appropriation is
19 provided solely for the completion of property value determinations
20 for surplus properties to be sold. The value determinations must be
21 completed by agency staff if available; otherwise, the agency may
22 contract out for these services. The real estate services division of
23 the department must recover the cost of its efforts from the sale of
24 surplus property. Proceeds for surplus property sales must fund
25 additional future sales, and the real estate services division shall
26 prioritize staff resources to meet revenue assumptions for surplus
27 property sales.

28 (2) The legislature recognizes that the trail known as the Rocky
29 Reach Trail, and its extensions, serve to separate motor vehicle
30 traffic from pedestrians and bicyclists, increasing motor vehicle
31 safety on state route number 2 and the coincident section of state
32 route number 97. Consistent with chapter 47.30 RCW and pursuant to
33 RCW 47.12.080, the legislature declares that transferring portions of
34 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
35 associated buffer areas to the Washington state parks and recreation
36 commission is consistent with the public interest. The legislature
37 directs the department to transfer the property to the Washington
38 state parks and recreation commission.

1 (a) The department must be paid fair market value for any
2 portions of the transferred real property that is later abandoned,
3 vacated, or ceases to be publicly maintained for trail purposes.

4 (b) Prior to completing the transfer in this subsection (2), the
5 department must ensure that provisions are made to accommodate
6 private and public utilities and any facilities that predate the
7 department's acquisition of the property, at no cost to those
8 entities. Prior to completing the transfer, the department shall also
9 ensure that provisions, by fair market assessment, are made to
10 accommodate other private and public utilities and any facilities
11 that have been legally allowed by permit or other instrument.

12 (c) The department may sell any adjoining property that is not
13 necessary to support the Rocky Reach Trail and adjacent buffer areas
14 only after the transfer of trail-related property to the Washington
15 state parks and recreation commission is complete. Adjoining property
16 owners must be given the first opportunity to acquire such property
17 that abuts their property, and applicable boundary line or other
18 adjustments must be made to the legal descriptions for recording
19 purposes.

20 **Sec. 214.** 2017 c 313 s 214 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS—**
23 **PROGRAM K**

24	Motor Vehicle Account—State Appropriation	((\$622,000))
25		<u>\$640,000</u>
26	Electric Vehicle Charging Infrastructure	
27	Account—State Appropriation.	\$1,000,000
28	Multimodal Transportation Account—State	
29	Appropriation.	((\$535,000))
30		<u>\$610,000</u>
31	TOTAL APPROPRIATION.	((\$2,157,000))
32		<u>\$2,250,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$35,000 of the multimodal transportation account—state
36 appropriation is provided solely for the public-private partnerships
37 program to conduct an outreach effort to assess interest in a public-
38 private partnership to rebuild the Anacortes ferry terminal. The

1 public-private partnerships program shall issue a request for letters
2 of interest, similar to the request issued in 2009, in a public-
3 private partnership to rebuild the Anacortes ferry terminal by
4 combining the ferry terminal functions and structure with one or more
5 commercial ventures, including, but not limited to, ventures to
6 provide lodging, conference and meeting facilities, food service,
7 shopping, or other retail operations. The public-private partnerships
8 program shall notify the transportation committees of the legislature
9 upon release of the request for letters of interest and shall provide
10 the transportation committees of the legislature with a summary of
11 the information collected once the letters of interest have been
12 received.

13 (2) \$1,000,000 of the electric vehicle charging infrastructure
14 account—state appropriation is provided solely for the purpose of
15 capitalizing the Washington electric vehicle infrastructure bank as
16 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation
17 revenue). The department may spend no more than one million dollars
18 from the electric vehicle charging infrastructure account during the
19 four-year period of the 2015-2017 and 2017-2019 fiscal biennia.

20 (3) The economic partnerships program must continue to explore
21 retail partnerships at state-owned park and ride facilities, as
22 authorized in RCW 47.04.295.

23 (4) \$500,000 of the multimodal transportation account—state
24 appropriation is provided solely to study public-private partnership
25 alternatives for the financing and construction of an entry building
26 located at Colman Dock.

27 (a) As part of the study, the public-private partnerships program
28 must work with the city of Seattle, Native American tribes, and local
29 community groups to evaluate the efficacy of contracting with a
30 private entity to participate in the construction of the Colman Dock
31 entry building. The study must:

32 (i) Identify and discuss options to construct the facility as
33 currently scoped;

34 (ii) Identify and discuss options, including rescoping the
35 current design of the facility for purposes of providing a project
36 that has the potential to increase economic development activities
37 along the Seattle waterfront area, such as through the inclusion of
38 office space and restaurants;

39 (iii) Consider concepts and options found in the design
40 development described in the 2013-2015 capital budget (chapter 19,

1 Laws of 2013 2nd sp. sess.), including connections to Pier 48 as a
2 future public park;

3 (iv) Consider rooftop public access for panoramic views of the
4 Puget Sound and Olympic mountains; and

5 (v) Consider exhibits of the history and heritage of the
6 vicinity.

7 (b) By November 15, 2017, the public-private partnerships program
8 must provide a report to the governor and the transportation
9 committees of the legislature on the program's findings and
10 recommendations.

11 (5) \$75,000 of the multimodal transportation account—state
12 appropriation is provided solely for the department to contract with
13 the Puget Sound Clean Air Agency to conduct a study that identifies
14 and evaluates opportunities to facilitate low-income utilization of
15 electric vehicles. The study must include, but is not limited to,
16 development and evaluation of an electric vehicle car-sharing program
17 for low-income housing sites that is designed to maximize the use of
18 electric vehicles by residents of these sites, and that must consider
19 any infrastructure needs that will need to be met to support the use
20 of electric vehicles at these sites. The department must provide a
21 report detailing the findings of this study to the transportation
22 committees of the legislature by December 1, 2018.

23 **Sec. 215.** 2017 c 313 s 215 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**

26 Motor Vehicle Account—State Appropriation	((\$434,781,000))
	<u>\$452,070,000</u>
28 Motor Vehicle Account—Federal Appropriation	\$7,000,000
29 State Route Number 520 Corridor Account—State	
30 Appropriation	\$4,447,000
31 Tacoma Narrows Toll Bridge Account—State	
32 Appropriation	\$1,233,000
33 <u>Alaskan Way Viaduct Replacement Project</u>	
34 <u>Account—State Appropriation</u>	<u>\$2,982,000</u>
35 TOTAL APPROPRIATION.	((\$447,461,000))
	<u>\$467,732,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) (~~(\$7,092,000)~~) \$8,000,000 of the motor vehicle account—state
2 appropriation is provided solely for utility fees assessed by local
3 governments as authorized under RCW 90.03.525 for the mitigation of
4 stormwater runoff from state highways.

5 (2) \$4,447,000 of the state route number 520 corridor account—
6 state appropriation is provided solely to maintain the state route
7 number 520 floating bridge. These funds must be used in accordance
8 with RCW 47.56.830(3).

9 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state
10 appropriation is provided solely to maintain the new Tacoma Narrows
11 bridge. These funds must be used in accordance with RCW 47.56.830(3).

12 (4) \$35,000 of the motor vehicle account—state appropriation is
13 provided solely for the department to submit a request for proposals
14 as part of a pilot project that explores the use of rotary auger
15 ditch cleaning and reshaping service technology in maintaining
16 roadside ditches for state highways. The pilot project must consist
17 of at least one technology test on each side of the Cascade mountain
18 range.

19 (5) \$250,000 of the motor vehicle account—state appropriation is
20 provided solely for the department to implement safety improvements
21 and debris clean up on department-owned rights-of-way in the city of
22 Seattle. Direct or contracted activities must include collecting and
23 disposing of garbage, clearing debris or hazardous material, and
24 implementing safety improvements. Funds may also be used to contract
25 with the city of Seattle to provide mutual services in rights-of-way
26 similar to contract agreements in the 2015-2017 fiscal biennium.

27 **Sec. 216.** 2017 c 313 s 216 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
30 **OPERATING**

31 Motor Vehicle Account—State Appropriation	((\$62,578,000))
32	<u>\$65,864,000</u>
33 Motor Vehicle Account—Federal Appropriation	\$2,050,000
34 Motor Vehicle Account—Private/Local Appropriation	\$250,000
35 TOTAL APPROPRIATION.	((\$64,878,000))
36	<u>\$68,164,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$6,000,000 of the motor vehicle account—state appropriation
2 is provided solely for low-cost enhancements. The department shall
3 give priority to low-cost enhancement projects that improve safety or
4 provide congestion relief. By December 15th of each odd-numbered
5 year, the department shall provide a report to the legislature
6 listing all low-cost enhancement projects completed in the prior
7 fiscal biennium.

8 (2) When regional transit authority construction activities are
9 visible from a state highway, the department shall allow the regional
10 transit authority to place safe and appropriate signage informing the
11 public of the purpose of the construction activity.

12 (3) The department must make signage for low-height bridges a
13 high priority.

14 (4) \$50,000 of the motor vehicle account—state appropriation is
15 provided solely for the department to coordinate with the appropriate
16 local jurisdictions for development and implementation of a historic
17 route 10 signage program on Interstate 90 from the Columbia River to
18 the Idaho state border.

19 (5) During the 2017-2019 fiscal biennium, the department shall
20 continue a pilot program that expands private transportation
21 providers' access to high occupancy vehicle lanes. Under the pilot
22 program, when the department reserves a portion of a highway based on
23 the number of passengers in a vehicle, the following vehicles must be
24 authorized to use the reserved portion of the highway if the vehicle
25 has the capacity to carry eight or more passengers, regardless of the
26 number of passengers in the vehicle: (a) Auto transportation company
27 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
28 carrier vehicles regulated under chapter 81.70 RCW, except marked or
29 unmarked stretch limousines and stretch sport utility vehicles as
30 defined under department of licensing rules; (c) private nonprofit
31 transportation provider vehicles regulated under chapter 81.66 RCW;
32 and (d) private employer transportation service vehicles. For
33 purposes of this subsection, "private employer transportation
34 service" means regularly scheduled, fixed-route transportation
35 service that is offered by an employer for the benefit of its
36 employees. Nothing in this subsection is intended to authorize the
37 conversion of public infrastructure to private, for-profit purposes
38 or to otherwise create an entitlement or other claim by private users
39 to public infrastructure.

1 **Sec. 217.** 2017 c 313 s 217 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
4 **SUPPORT—PROGRAM S**

5	Motor Vehicle Account—State Appropriation	((\$32,794,000))
6		<u>\$34,122,000</u>
7	Motor Vehicle Account—Federal Appropriation	\$1,656,000
8	Multimodal Transportation Account—State	
9	Appropriation	((\$1,128,000))
10		<u>\$1,129,000</u>
11	TOTAL APPROPRIATION.	((\$35,578,000))
12		<u>\$36,907,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,500,000 of the motor vehicle account—state appropriation
16 is provided solely for a grant program that makes awards for the
17 following: (a) Support for nonprofit agencies, churches, and other
18 entities to help provide outreach to populations underrepresented in
19 the current apprenticeship programs; (b) preapprenticeship training;
20 and (c) child care, transportation, and other supports that are
21 needed to help women, veterans, and minorities enter and succeed in
22 apprenticeship. The department must report on grants that have been
23 awarded and the amount of funds disbursed by December 1, 2017, and
24 annually thereafter.

25 (2) \$300,000 of the motor vehicle account—state appropriation is
26 provided solely for succession planning and leadership training. The
27 department shall report on the implementation of these activities to
28 the transportation committees of the legislature by December 31,
29 2018.

30 **Sec. 218.** 2017 c 313 s 218 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
33 **AND RESEARCH—PROGRAM T**

34	Motor Vehicle Account—State Appropriation	((\$23,117,000))
35		<u>\$28,201,000</u>
36	Motor Vehicle Account—Federal Appropriation	((\$35,182,000))
37		<u>\$39,782,000</u>
38	Multimodal Transportation Account—State Appropriation	\$711,000

1	Multimodal Transportation Account—Federal	
2	Appropriation	\$2,809,000
3	Multimodal Transportation Account—Private/Local	
4	Appropriation	\$100,000
5	TOTAL APPROPRIATION.	(\$61,919,000)
6		<u>\$71,603,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The department shall investigate opportunities for a transit-
10 oriented development pilot project at the existing Kingsgate park and
11 ride at Interstate 405 and 132nd. The department must coordinate with
12 the city of Kirkland and other key stakeholders to determine the
13 feasibility and cost of transit-oriented development at Kingsgate. A
14 report on the process and outcomes is due to the transportation
15 committees of the legislature no later than December 1, 2017.

16 (2) \$100,000 of the motor vehicle account—state appropriation and
17 \$250,000 of the motor vehicle account—federal appropriation are
18 provided solely for a study that details a cost estimate for
19 replacing the westbound U.S. 2 trestle and recommends a series of
20 financing options to address that cost and to satisfy debt service
21 requirements.

22 In conducting the study, the department shall work in close
23 collaboration with a stakeholder group that includes, but is not
24 limited to, Snohomish county, the port of Everett, economic alliance
25 Snohomish county, the cities of Everett, Lake Stevens, Marysville,
26 Snohomish, and Monroe, and affected transit agencies.

27 The department shall quantify both the cost of replacing the
28 westbound trestle structure and making mobility and capacity
29 improvements to maximize the use of the structure in the years
30 leading up to full replacement. Financing options that should be
31 examined and quantified include public-private partnerships, public-
32 public partnerships, a transportation benefit district tailored to
33 the specific incorporated and unincorporated area, loans and grants,
34 and other alternative financing measures available at the state or
35 federal level.

36 The department shall also evaluate ways in which the costs of
37 alternative financing can be debt financed.

38 The department shall complete the study and submit a final report
39 and recommendations to the transportation committees of the

1 legislature, including recommendations on statutory changes needed to
2 implement available financing options, by January 8, 2018.

3 (3) \$100,000 of the motor vehicle account—state appropriation is
4 provided solely for the department to conduct a cost-benefit analysis
5 study of building a northbound lane on state route number 167 north
6 of state route number 18 in the vicinity of the on-ramp at state
7 route number 18 and the exit at 15th Street Northwest. The analysis
8 must include, but is not limited to, the cost of shoulder hardening
9 and restriping and estimated congestion impacts resulting from the
10 additional lane. The analysis must also consider the estimated cost
11 impact of completing the additional lane work in coordination with
12 the SR 167/SR 410 to SR 18 - Congestion Management project (316706C).
13 The department shall issue a report of its findings and
14 recommendations to the transportation committees of the legislature
15 by December 31, 2018.

16 (4) \$181,000 of the motor vehicle account—state appropriation is
17 provided solely for the department, in coordination with the
18 University of Washington department of mechanical engineering, to
19 study measures to reduce noise impacts from bridge expansion joints.
20 The study must examine testing methodologies and project timelines
21 and costs. A final report must be submitted to the transportation
22 committees of the legislature by October 15, 2018.

23 (5) \$200,000 of the motor vehicle account—state appropriation is
24 provided solely for implementation of a practical solutions study for
25 the state route number 162 and state route number 410 interchange,
26 based on the recommendations of the SR-162 Study/Design project
27 (L2000107). The study must include short, medium, and long-term phase
28 recommendations and must be submitted to the transportation
29 committees of the legislature by January 1, 2019.

30 (6) \$500,000 of the motor vehicle account—state appropriation is
31 provided solely for implementation of a state route number 518
32 corridor study to be conducted in partnership with the Port of
33 Seattle, Sound Transit and other regional entities. The department
34 must study practical solutions to address high vehicle volumes and
35 delays in the corridor including evaluation of solutions to the rapid
36 growth of traffic in the corridor and how that growth impacts access
37 to the Seattle-Tacoma international airport and the surrounding
38 communities. The study must be submitted to the transportation
39 committees of the legislature by June 30, 2019.

1 (7) \$350,000 of the motor vehicle account—state appropriation is
2 provided solely for implementation of chapter 288 (Substitute Senate
3 Bill No. 5806), Laws of 2017 (I-5 Columbia river bridge).

4 (8) \$550,000 of the motor vehicle account—state appropriation is
5 provided solely for implementation of a corridor study to identify
6 potential improvements between exit 116 and exit 99 of Interstate 5.

7 **Sec. 219.** 2017 c 313 s 219 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
10 **PROGRAM U**

Motor Vehicle Account—State Appropriation	((\$69,997,000))
	<u>\$74,784,000</u>
Multimodal Transportation Account—State	
Appropriation	((\$1,285,000))
	<u>\$1,913,000</u>
TOTAL APPROPRIATION.	((\$71,282,000))
	<u>\$76,697,000</u>

18 **Sec. 220.** 2017 c 313 s 220 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V**

State Vehicle Parking Account—State Appropriation	\$754,000
Regional Mobility Grant Program Account—State	
Appropriation	((\$93,920,000))
	<u>\$101,850,000</u>
Rural Mobility Grant Program Account—State	
Appropriation	\$32,223,000
Multimodal Transportation Account—State	
Appropriation	((\$92,437,000))
	<u>\$96,772,000</u>
Multimodal Transportation Account—Federal	
Appropriation	\$3,574,000
TOTAL APPROPRIATION.	((\$222,908,000))
	<u>\$235,173,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$52,679,000 of the multimodal transportation account—state
37 appropriation is provided solely for a grant program for special

1 needs transportation provided by transit agencies and nonprofit
2 providers of transportation. Of this amount:

3 (a) \$12,000,000 of the multimodal transportation account—state
4 appropriation is provided solely for grants to nonprofit providers of
5 special needs transportation. Grants for nonprofit providers must be
6 based on need, including the availability of other providers of
7 service in the area, efforts to coordinate trips among providers and
8 riders, and the cost effectiveness of trips provided. Of the amount
9 provided in this subsection (1)(a), \$25,000 of the multimodal
10 transportation account—state appropriation is provided solely for the
11 ecumenical christian helping hands organization for special needs
12 transportation services.

13 (b) \$40,679,000 of the multimodal transportation account—state
14 appropriation is provided solely for grants to transit agencies to
15 transport persons with special transportation needs. To receive a
16 grant, the transit agency must, to the greatest extent practicable,
17 have a maintenance of effort for special needs transportation that is
18 no less than the previous year's maintenance of effort for special
19 needs transportation. Grants for transit agencies must be prorated
20 based on the amount expended for demand response service and route
21 deviated service in calendar year 2015 as reported in the "Summary of
22 Public Transportation - 2015" published by the department of
23 transportation. No transit agency may receive more than thirty
24 percent of these distributions.

25 (2) \$32,223,000 of the rural mobility grant program account—state
26 appropriation is provided solely for grants to aid small cities in
27 rural areas as prescribed in RCW 47.66.100.

28 (3)(a) (~~(\$10,290,000)~~) \$10,702,000 of the multimodal
29 transportation account—state appropriation is provided solely for a
30 vanpool grant program for: (i) Public transit agencies to add
31 vanpools or replace vans; and (ii) incentives for employers to
32 increase employee vanpool use. The grant program for public transit
33 agencies will cover capital costs only; operating costs for public
34 transit agencies are not eligible for funding under this grant
35 program. Additional employees may not be hired from the funds
36 provided in this section for the vanpool grant program, and
37 supplanting of transit funds currently funding vanpools is not
38 allowed. The department shall encourage grant applicants and
39 recipients to leverage funds other than state funds.

1 (b) At least \$1,600,000 of the amount provided in this subsection
2 must be used for vanpool grants in congested corridors.

3 (4) (~~(\$16,241,000)~~) \$24,171,000 of the regional mobility grant
4 program account—state appropriation is reappropriated and provided
5 solely for the regional mobility grant projects identified in LEAP
6 Transportation Document (~~(2017-2 ALL PROJECTS)~~) 2018-1 as developed
7 (~~(April 20, 2017)~~) February 18, 2018, Program - Public Transportation
8 Program (V).

9 (5)(a) \$77,679,000 of the regional mobility grant program account
10 —state appropriation is provided solely for the regional mobility
11 grant projects identified in LEAP Transportation Document (~~(2017-2~~
12 ~~ALL PROJECTS)~~) 2018-1 as developed (~~(April 20, 2017)~~) February 18,
13 2018, Program - Public Transportation Program (V). The department
14 shall review all projects receiving grant awards under this program
15 at least semiannually to determine whether the projects are making
16 satisfactory progress. Any project that has been awarded funds, but
17 does not report activity on the project within one year of the grant
18 award, must be reviewed by the department to determine whether the
19 grant should be terminated. The department shall promptly close out
20 grants when projects have been completed, and any remaining funds
21 must be used only to fund projects identified in the LEAP
22 transportation document referenced in this subsection. The department
23 shall provide annual status reports on December 15, 2017, and
24 December 15, 2018, to the office of financial management and the
25 transportation committees of the legislature regarding the projects
26 receiving the grants. It is the intent of the legislature to
27 appropriate funds through the regional mobility grant program only
28 for projects that will be completed on schedule. A grantee may not
29 receive more than twenty-five percent of the amount appropriated in
30 this subsection. The department shall not approve any increases or
31 changes to the scope of a project for the purpose of a grantee
32 expending remaining funds on an awarded grant.

33 (b) In order to be eligible to receive a grant under (a) of this
34 subsection during the 2017-2019 fiscal biennium, a transit agency
35 must establish a process for private transportation providers to
36 apply for the use of park and ride facilities. For purposes of this
37 subsection, (i) "private transportation provider" means: An auto
38 transportation company regulated under chapter 81.68 RCW; a passenger
39 charter carrier regulated under chapter 81.70 RCW, except marked or
40 unmarked stretch limousines and stretch sport utility vehicles as

1 defined under department of licensing rules; a private nonprofit
2 transportation provider regulated under chapter 81.66 RCW; or a
3 private employer transportation service provider; and (ii) "private
4 employer transportation service" means regularly scheduled, fixed-
5 route transportation service that is offered by an employer for the
6 benefit of its employees.

7 (6) Funds provided for the commute trip reduction (CTR) program
8 may also be used for the growth and transportation efficiency center
9 program.

10 (7) \$5,920,000 of the multimodal transportation account—state
11 appropriation and \$754,000 of the state vehicle parking account—state
12 appropriation are provided solely for CTR grants and activities. Of
13 this amount, \$250,000 of the multimodal transportation account—state
14 appropriation is provided solely for a voluntary pilot program to
15 expand public-private partnership CTR incentives to make measurable
16 reductions in off-peak, weekend, and nonwork trips. Ridesharing may
17 be integrated into grant proposals. The department shall prioritize
18 grant proposals that focus on the Interstate 90, Interstate 5, or
19 Interstate 405 corridor. The department shall offer competitive trip-
20 reduction grants. The department shall report to the transportation
21 committees of the legislature by December 1, 2018, on the pilot
22 program's impacts to the transportation system and potential
23 improvements to the CTR grant program.

24 (8) (~~(\$17,590,000)~~) \$20,891,000 of the multimodal transportation
25 account—state appropriation is provided solely for connecting
26 Washington transit projects identified in LEAP Transportation
27 Document (~~(2017-2 ALL PROJECTS)~~) 2018-1 as developed (~~(April 20,~~
28 ~~2017)~~) February 18, 2018. It is the intent of the legislature that
29 entities identified to receive funding in the LEAP document
30 referenced in this subsection receive the amounts specified in the
31 time frame specified in that LEAP document. If an entity has already
32 completed a project in the LEAP document referenced in this
33 subsection before the time frame identified, the entity may
34 substitute another transit project or projects that cost a similar or
35 lesser amount.

36 (9) \$2,000,000 of the multimodal transportation account—state
37 appropriation is provided solely for transit coordination grants.

38 (10) \$250,000 of the multimodal transportation account—state
39 appropriation is provided solely for King county for a pilot program

1 to provide certain students in the Highline and Lake Washington
2 school districts with an ORCA card during the summer. To be eligible
3 for an ORCA card under this program, a student must also be in high
4 school, be eligible for free and reduced-price lunches, and have a
5 job or other responsibility during the summer. King county must
6 provide a report to the department and the transportation committees
7 of legislature by December 15, 2018, regarding: The annual student
8 usage of the pilot program, available ridership data, the cost to
9 expand the program to other King county school districts, the cost to
10 expand the program to student populations other than high school or
11 eligible for free and reduced-price lunches, opportunities for
12 subsidized ORCA cards or local grant or matching funds, and any
13 additional information that would help determine if the pilot program
14 should be extended or expanded.

15 (11) The department shall not require more than a ten percent
16 match from nonprofit transportation providers for state grants.

17 (12)(a) For projects funded as part of the 2015 connecting
18 Washington transportation package listed on the LEAP transportation
19 document identified in subsection (4) of this section, if the
20 department expects to have substantial reappropriations for the
21 2019-2021 fiscal biennium, the department may, on a pilot basis,
22 apply funding from a project with an appropriation that cannot be
23 used for the current fiscal biennium to advance one or more of the
24 following projects:

25 (i) King County Metro - RapidRide Expansion, Burien-Delridge
26 (G2000031);

27 (ii) King County Metro - Route 40 Northgate to Downtown
28 (G2000032);

29 (iii) Spokane Transit - Spokane Central City Line (G2000034);

30 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039);

31 or

32 (v) City of Seattle - Northgate Transit Center Pedestrian Bridge
33 (G2000041).

34 (b) At least ten business days before advancing a project
35 pursuant to this subsection, the department must notify the office of
36 financial management and the transportation committees of the
37 legislature. The advancement of a project may not hinder the delivery
38 of the projects for which the reappropriations are necessary for the
39 2019-2021 fiscal biennium.

1 (13) \$300,000 of the multimodal transportation account—state
2 appropriation is provided solely for Pierce Transit to procure and
3 install digital transit information technology at various transit
4 centers, in order to provide transit riders with real-time arrival
5 and departure information.

6 **Sec. 221.** 2017 c 313 s 221 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

9 Puget Sound Ferry Operations Account—State

10 Appropriation	((\$496,307,000))
	<u>\$510,734,000</u>

12 Puget Sound Ferry Operations Account—Federal

13 Appropriation	\$8,743,000
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14 Puget Sound Ferry Operations Account—Private/Local

15 Appropriation	\$121,000
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16 TOTAL APPROPRIATION. ((~~\$505,171,000~~))

17 \$519,598,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The office of financial management budget instructions
21 require agencies to recast enacted budgets into activities. The
22 Washington state ferries shall include a greater level of detail in
23 its 2017-2019 supplemental and 2019-2021 omnibus transportation
24 appropriations act requests, as determined jointly by the office of
25 financial management, the Washington state ferries, and the
26 transportation committees of the legislature. This level of detail
27 must include the administrative functions in the operating as well as
28 capital programs.

29 (2) For the 2017-2019 fiscal biennium, the department may enter
30 into a distributor controlled fuel hedging program and other methods
31 of hedging approved by the fuel hedging committee.

32 (3) ((~~\$68,049,000~~)) \$71,004,000 of the Puget Sound ferry
33 operations account—state appropriation is provided solely for auto
34 ferry vessel operating fuel in the 2017-2019 fiscal biennium, which
35 reflect cost savings from a reduced biodiesel fuel requirement and,
36 therefore, is contingent upon the enactment of section 703 ((~~of this~~
37 ~~act~~)) chapter 313, Laws of 2017. The amount provided in this

1 subsection represents the fuel budget for the purposes of calculating
2 any ferry fare fuel surcharge.

3 (4) \$30,000 of the Puget Sound ferry operations account—state
4 appropriation is provided solely for the marine division assistant
5 secretary's designee to the board of pilotage commissioners, who
6 serves as the board chair. As the agency chairing the board, the
7 department shall direct the board chair, in his or her capacity as
8 chair, to require that the report to the governor and chairs of the
9 transportation committees required under RCW 88.16.035(1)(f) be filed
10 by September 1, 2017, and annually thereafter, and that the report
11 include the continuation of policies and procedures necessary to
12 increase the diversity of pilots, trainees, and applicants, including
13 a diversity action plan. The diversity action plan must articulate a
14 comprehensive vision of the board's diversity goals and the steps it
15 will take to reach those goals.

16 (5) \$500,000 of the Puget Sound ferry operations account—state
17 appropriation is provided solely for operating costs related to
18 moving vessels for emergency capital repairs. Funds may only be spent
19 after approval by the office of financial management.

20 (6) \$25,000 of the Puget Sound ferry operations account—state
21 appropriation is provided solely for additional hours of traffic
22 control assistance by a uniformed officer at the Fauntleroy ferry
23 terminal.

24 (7) \$75,000 of the Puget Sound ferry operations account—state
25 appropriation is provided solely for the department to contract with
26 the University of Washington to conduct an analysis of loading
27 procedures at the Fauntleroy ferry terminal. The department must
28 share the results of the analysis with the governor's office and the
29 transportation committees of the legislature by December 31, 2018.

30 **Sec. 222.** 2017 c 313 s 222 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**
33 Multimodal Transportation Account—State
34 Appropriation ((~~\$80,146,000~~))
35 \$81,168,000
36 Multimodal Transportation Account—Private/Local
37 Appropriation ((~~\$46,000~~))
38 \$346,000

1 TOTAL APPROPRIATION. ((\$80,192,000))

2 \$81,514,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$300,000 of the multimodal transportation account—state
6 appropriation is provided solely for a consultant study of ultra
7 high-speed ground transportation. "Ultra high-speed" means two
8 hundred fifty miles per hour or more. The study must identify the
9 costs and benefits of ultra high-speed ground transportation along a
10 north-south alignment in Washington state. The study must provide:

11 ~~((1))~~ (a) An update to the high speed ground transportation
12 study commissioned pursuant to chapter 231, Laws of 1991 and
13 delivered to the governor and legislature on October 15, 1992;

14 ~~((2))~~ (b) An analysis of an ultra high-speed ground
15 transportation alignment between Vancouver, British Columbia and
16 Portland, Oregon with stations in: Vancouver, British Columbia;
17 Bellingham, Everett, Seattle, SeaTac, Tacoma, Olympia, and Vancouver,
18 Washington; and Portland, Oregon, with an option to connect with an
19 east-west alignment in Washington state and with a similar system in
20 the state of California;

21 ~~((3))~~ (c) An analysis of the following key elements:

22 ~~((a))~~ (i) Economic feasibility;

23 ~~((b))~~ (ii) Forecasted demand;

24 ~~((e))~~ (iii) Corridor identification;

25 ~~((d))~~ (iv) Land use and economic development and environmental
26 implications;

27 ~~((e))~~ (v) Compatibility with other regional transportation
28 plans, including interfaces and impacts on other travel modes such as
29 air transportation;

30 ~~((f))~~ (vi) Technological options for ultra high-speed ground
31 transportation, both foreign and domestic;

32 ~~((g))~~ (vii) Required specifications for speed, safety, access,
33 and frequency;

34 ~~((h))~~ (viii) Identification of existing highway or railroad
35 rights-of-way that are suitable for ultra high-speed travel,
36 including identification of additional rights-of-way that may be
37 needed and the process for acquiring those rights-of-way;

38 ~~((i))~~ (ix) Institutional arrangements for carrying out detailed
39 system planning, construction, and operations; and

1 ~~((+j))~~ (x) An analysis of potential financing mechanisms for an
2 ultra high-speed travel system.

3 The department shall provide a report of its study findings to
4 the governor and transportation committees of the legislature by
5 December 15, 2017.

6 (2)(a) \$300,000 of the multimodal transportation account—private/
7 local appropriation and \$900,000 of the multimodal transportation
8 account—state appropriation is provided solely for a consultant
9 business case analysis of ultra high-speed ground transportation. The
10 business case analysis must build on the results of the 2017
11 Washington state ultra high-speed ground transportation feasibility
12 study.

13 (b) The business case analysis must include an advisory group
14 with members as provided in this subsection. The president of the
15 senate shall appoint one member from each of the two largest caucuses
16 of the senate; the speaker of the house of representatives shall
17 appoint one member from each of the two largest caucuses of the house
18 of representatives; the governor or his or her designee; the
19 secretary of transportation or his or her designee; the director of
20 the department of commerce or his or her designee; the rail director
21 of the department of transportation or his or her designee; and
22 representatives from communities and stakeholders from public and
23 private sectors relevant to the analysis, including from the province
24 of British Columbia and the state of Oregon.

25 (c) The department shall provide a report of its findings to the
26 governor and transportation committees of the legislature by June 30,
27 2019.

28 **Sec. 223.** 2017 c 313 s 223 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
31 **OPERATING**

32 Motor Vehicle Account—State Appropriation	((\$10,644,000))
	\$11,364,000
34 Motor Vehicle Account—Federal Appropriation	\$2,567,000
35 Multiuse Roadway Safety Account—State Appropriation	\$132,000
36 TOTAL APPROPRIATION.	((\$13,343,000))
37	\$14,063,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: \$1,100,000 of the motor vehicle account—
 3 state appropriation is provided solely for the department, from
 4 amounts set aside out of statewide fuel taxes distributed to counties
 5 according to RCW 46.68.120(3), to contract with the Washington state
 6 association of counties to: Provide statewide updates to
 7 transportation metrics and financial reporting; develop and implement
 8 an inventory of county culvert and short-span bridge infrastructure;
 9 and develop and implement enhanced road safety data in support of
 10 county road systemic safety programs. The Washington state
 11 association of counties must develop and implement data collection,
 12 management, and reporting in cooperation with state agencies involved
 13 with the collection and maintenance of related inventory systems.

14 **TRANSPORTATION AGENCIES—CAPITAL**

15 **Sec. 301.** 2017 c 313 s 301 (uncodified) is amended to read as
 16 follows:

17 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

18	Freight Mobility Investment Account—State	
19	Appropriation	((\$22,462,000))
20		<u>\$22,507,000</u>
21	Highway Safety Account—State Appropriation	((\$1,900,000))
22		<u>\$2,000,000</u>
23	Motor Vehicle Account—Federal Appropriation	\$3,250,000
24	Freight Mobility Multimodal Account—State	
25	Appropriation	((\$21,843,000))
26		<u>\$22,283,000</u>
27	Freight Mobility Multimodal Account—Private/Local	
28	Appropriation	\$1,320,000
29	TOTAL APPROPRIATION.	((\$50,775,000))
30		<u>\$51,360,000</u>

31 The appropriations in the section are subject to the following
 32 conditions and limitations: No state moneys may be expended to plan
 33 for or construct a roundabout as part of the Spokane Valley Barker/
 34 Trent grade separation project provided this restriction does not
 35 increase the overall cost of the project.

1 **Sec. 302.** 2017 c 313 s 302 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE PATROL**

4 State Patrol Highway Account—State Appropriation . . . ((~~\$3,103,000~~))
5 \$4,503,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: The entire appropriation in this section
8 is provided solely for the following projects:

- 9 (1) \$250,000 for emergency repairs;
- 10 (2) \$728,000 for roof replacements;
- 11 (3) (~~(\$2,000,000 for the state patrol academy in Shelton for~~
12 ~~replacement of the skid pan, repair of the training tank, and~~
13 ~~replacement of the HVAC system; and~~
14 ~~(4))~~) \$125,000 for the Whiskey Ridge generator shelter;
- 15 (4) \$200,000 for replacement of the HVAC system at the state
16 patrol academy in Shelton;
- 17 (5) \$700,000 for repair of the training tank at the state patrol
18 academy in Shelton; and
- 19 (6) \$2,500,000 for the replacement of the skid pan at the state
20 patrol academy in Shelton.

21 The Washington state patrol may transfer funds between projects
22 specified in this section to address cash flow requirements. If a
23 project specified in this section is completed for less than the
24 amount provided, the remainder may be transferred to another project
25 specified in this section not to exceed the total appropriation
26 provided in this section.

27 **Sec. 303.** 2017 c 313 s 303 (uncodified) is amended to read as
28 follows:

29 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

30 Rural Arterial Trust Account—State Appropriation . . . ((~~\$58,186,000~~))
31 \$63,186,000
32 Motor Vehicle Account—State Appropriation \$706,000
33 County Arterial Preservation Account—State
34 Appropriation ((~~\$35,434,000~~))
35 \$38,434,000
36 TOTAL APPROPRIATION. ((~~\$94,326,000~~))
37 \$102,326,000

1 (1) (~~(\$16,170,000)~~) \$17,237,000 of the connecting Washington
2 account—state appropriation is provided solely for a new Olympic
3 region maintenance and administration facility to be located on the
4 department-owned site at the intersection of Marvin Road and 32nd
5 Avenue in Lacey, Washington.

6 (2) (~~(\$8,087,000)~~) \$9,300,000 of the connecting Washington
7 account—state appropriation is provided solely for a new
8 administration facility on Euclid Avenue in Wenatchee, Washington.

9 (3) \$3,400,000 of the motor vehicle account—state appropriation
10 is provided solely for design, project management, demolition, bid
11 documents, permits, and other planning activities necessary for the
12 renovation of the facility located at 15700 Dayton Ave N in Shoreline
13 to be ready to proceed. After renovation, the building will be
14 occupied by the department of transportation, department of
15 licensing, and department of ecology. The cost of construction will
16 be shared by these agencies. The department of transportation,
17 department of licensing, and department of ecology must consult with
18 the office of financial management in all phases of the project.
19 Total project costs are not to exceed \$46,500,000.

20 **Sec. 306.** 2017 c 313 s 306 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

23	Transportation Partnership Account—State	
24	Appropriation	((\$570,992,000))
25		<u>\$689,333,000</u>
26	Motor Vehicle Account—State Appropriation	((\$47,406,000))
27		<u>\$69,647,000</u>
28	Motor Vehicle Account—Federal Appropriation	((\$216,647,000))
29		<u>\$253,410,000</u>
30	Motor Vehicle Account—Private/Local Appropriation	((\$24,209,000))
31		<u>\$48,330,000</u>
32	Connecting Washington Account—State	
33	Appropriation	((\$1,159,822,000))
34		<u>\$1,215,024,000</u>
35	Special Category C Account—State Appropriation	((\$6,146,000))
36		<u>\$11,000,000</u>
37	Multimodal Transportation Account—State	
38	Appropriation	((\$15,162,000))

1		<u>\$16,299,000</u>
2	Alaskan Way Viaduct Replacement Project Account—State	
3	Appropriation	((\$122,046,000))
4		<u>\$122,047,000</u>
5	Transportation 2003 Account (Nickel Account)—State	
6	Appropriation	((\$51,115,000))
7		<u>\$52,457,000</u>
8	Interstate 405 Express Toll Lanes Operations Account—State	
9	Appropriation	((\$12,000,000))
10		<u>\$16,258,000</u>
11	TOTAL APPROPRIATION.	((\$2,225,545,000))
12		<u>\$2,493,805,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Except as provided otherwise in this section, the entire
16 connecting Washington account—state appropriation and the entire
17 transportation partnership account—state appropriation are provided
18 solely for the projects and activities as listed by fund, project,
19 and amount in LEAP Transportation Document ((~~2017-1~~)) 2018-1 as
20 developed ((~~April 20, 2017~~)) February 18, 2018, Program - Highway
21 Improvements Program (I). However, limited transfers of specific
22 line-item project appropriations may occur between projects for those
23 amounts listed subject to the conditions and limitations in
24 subsections (28) and (31) of this section and section 601 of this
25 act.

26 (2) Except as otherwise provided in this section, the entire
27 transportation 2003 account (nickel account)—state appropriation is
28 provided solely for the projects and activities as listed in LEAP
29 Transportation Document ((~~2017-1~~)) 2018-1 as developed ((~~April 20,~~
30 ~~2017~~)) February 18, 2018, Program - Highway Improvements Program (I).

31 (3) Except as provided otherwise in this section, the entire
32 motor vehicle account—state appropriation and motor vehicle account—
33 federal appropriation are provided solely for the projects and
34 activities listed in LEAP Transportation Document ((~~2017-2-ALL~~
35 ~~PROJECTS~~)) 2018-1 as developed ((~~April 20, 2017~~)) February 18, 2018,
36 Program - Highway Improvements Program (I). Any federal funds gained
37 through efficiencies, adjustments to the federal funds forecast,
38 additional congressional action not related to a specific project or

1 purpose, or the federal funds redistribution process must then be
2 applied to highway and bridge preservation activities.

3 (4) Within the motor vehicle account—state appropriation and
4 motor vehicle account—federal appropriation, the department may
5 transfer funds between programs I and P, except for funds that are
6 otherwise restricted in this act. The department shall submit a
7 report on fiscal year ~~((2017))~~ funds transferred in the prior fiscal
8 year using this subsection as part of the department's ~~((2018))~~
9 annual budget submittal.

10 (5) The connecting Washington account—state appropriation
11 includes up to ~~((\$360,433,000))~~ \$361,282,000 in proceeds from the
12 sale of bonds authorized in RCW 47.10.889.

13 (6) The transportation 2003 account (nickel account)—state
14 appropriation includes up to ~~((\$51,115,000))~~ \$24,843,000 in proceeds
15 from the sale of bonds authorized in RCW 47.10.861.

16 (7) The transportation partnership account—state appropriation
17 includes up to ~~((\$325,748,000))~~ \$363,342,000 in proceeds from the
18 sale of bonds authorized in RCW 47.10.873. ~~((Of this amount,~~
19 ~~\$122,046,000 must be transferred to the Alaskan Way viaduct~~
20 ~~replacement project account.))~~

21 (8) The Alaskan Way viaduct replacement account—state
22 appropriation includes up to \$122,046,000 in proceeds from the sale
23 of bonds authorized in RCW 47.10.873.

24 (9) The motor vehicle account—state appropriation includes up to
25 \$69,647,000 in proceeds from the sale of bonds authorized in RCW
26 47.10.843.

27 ~~((\$159,407,000))~~ (10) \$194,258,000 of the transportation
28 partnership account—state appropriation, \$7,000 of the motor vehicle
29 account—federal appropriation, ~~((\$8,000,000))~~ \$27,903,000 of the
30 motor vehicle account—private/local appropriation, ~~((\$29,100,000))~~
31 \$30,097,000 of the transportation 2003 account (nickel account)—state
32 appropriation, ~~((\$122,046,000))~~ \$122,047,000 of the Alaskan Way
33 viaduct replacement project account—state appropriation, and
34 ~~((\$2,662,000))~~ \$2,663,000 of the multimodal transportation account—
35 state appropriation are provided solely for the SR 99/Alaskan Way
36 Viaduct Replacement project (809936Z).

37 ~~((\$9))~~ (11) \$12,500,000 of the multimodal transportation account
38 —state appropriation is provided solely for transit mitigation for

1 the SR 99/Viaduct Project - Construction Mitigation project
2 (809940B).

3 ~~((10))~~ (12) Within existing resources, during the regular
4 sessions of the legislature, the department of transportation shall
5 participate in work sessions, before the transportation committees of
6 the house of representatives and senate, on the Alaskan Way viaduct
7 replacement project. These work sessions must include a report on
8 current progress of the project, timelines for completion,
9 outstanding claims, the financial status of the project, and any
10 other information necessary for the legislature to maintain
11 appropriate oversight of the project. The parties invited to present
12 may include the department of transportation, the Seattle tunnel
13 partners, and other appropriate stakeholders.

14 ~~((11) \$5,804,000)~~ (13) \$7,769,000 of the transportation
15 partnership account—state appropriation, ~~((\$5,162,000))~~ \$6,744,000 of
16 the transportation 2003 account (nickel account)—state appropriation,
17 and ~~((\$146,000))~~ \$5,000,000 of the special category C account—state
18 appropriation are provided solely for the US 395/North Spokane
19 Corridor project (600010A). Any future savings on the project must
20 stay on the US 395/Interstate 90 corridor and be made available to
21 the current phase of the North Spokane corridor project or any future
22 phase of the project in 2017-2019.

23 ~~((12) \$26,601,000)~~ (14) \$27,415,000 of the transportation
24 partnership account—state appropriation and ~~((\$10,956,000))~~
25 \$13,158,000 of the transportation 2003 account (nickel account)—state
26 appropriation are provided solely for the I-405/Kirkland Vicinity
27 Stage 2 - Widening project (8BI1002). This project must be completed
28 as soon as practicable as a design-build project. Any future savings
29 on this project or other Interstate 405 corridor projects must stay
30 on the Interstate 405 corridor and be made available to either the
31 I-405/SR 167 Interchange - Direct Connector project (140504C), the
32 I-405 Renton to Bellevue project (M00900R), or the I-405/SR 522 to
33 I-5 Capacity Improvements project (L2000234) in the 2017-2019 fiscal
34 biennium.

35 ~~((13))~~ (15) \$1,500,000 of the transportation partnership
36 account—state appropriation ~~((is))~~ and \$3,000,000 of the Interstate
37 405 express toll lanes operations account—state appropriation are
38 provided solely for ~~((preliminary engineering for))~~ activities
39 related to adding capacity on Interstate 405 between state route

1 number 522 and Interstate 5, with the goals of increasing vehicle
2 throughput and aligning project completion with the implementation of
3 bus rapid transit in the vicinity of the project. The transportation
4 partnership account—state appropriation funding is a transfer from
5 the I-405/Kirkland Vicinity Stage 2 - Widening project due to
6 savings, and will start an additional phase of this I-405 project.

7 ~~((14))~~ (16)(a) The SR 520 Bridge Replacement and HOV project
8 (8BI1003) is supported over time from multiple sources, including a
9 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,
10 state bonds, interest earnings, and other miscellaneous sources.

11 (b) ~~(\$44,311,000)~~ \$78,958,000 of the transportation partnership
12 account—state appropriation is provided solely for the SR 520 Bridge
13 Replacement and HOV project (8BI1003).

14 (c) When developing the financial plan for the project, the
15 department shall assume that all maintenance and operation costs for
16 the new facility are to be covered by tolls collected on the toll
17 facility and not by the motor vehicle account.

18 ~~((15))~~ (17) The department shall itemize all future requests
19 for the construction of buildings on a project list and submit them
20 through the transportation executive information system as part of
21 the department's ~~((2018))~~ annual budget submittal. It is the intent
22 of the legislature that new facility construction must be transparent
23 and not appropriated within larger highway construction projects.

24 ~~((16))~~ (18) Any advisory group that the department convenes
25 during the 2017-2019 fiscal biennium must consider the interests of
26 the entire state of Washington.

27 ~~((18))~~ (19) It is the intent of the legislature that for the
28 I-5 JBLM Corridor Improvements project (M00100R), the department
29 shall actively pursue \$50,000,000 in federal funds to pay for this
30 project to supplant state funds in the future. \$50,000,000 in
31 connecting Washington account funding must be held in unallotted
32 status during the 2021-2023 fiscal biennium. These funds may only be
33 used after the department has provided notice to the office of
34 financial management that it has exhausted all efforts to secure
35 federal funds from the federal highway administration and the
36 department of defense.

37 ~~((19) — \$93,500,000)~~ (20) \$93,651,000 of the connecting
38 Washington account—state appropriation is provided solely for the SR
39 167/SR 509 Puget Sound Gateway project (M00600R). Any savings on the

1 project must stay on the Puget Sound gateway corridor until the
2 project is complete.

3 ~~((+20))~~ (21)(a) In making budget allocations to the Puget Sound
4 Gateway project, the department shall implement the project's
5 construction as a single corridor investment. The department shall
6 develop a coordinated corridor construction and implementation plan
7 for state route number 167 and state route number 509 in
8 collaboration with affected stakeholders. Specific funding
9 allocations must be based on where and when specific project segments
10 are ready for construction to move forward and investments can be
11 best optimized for timely project completion. Emphasis must be placed
12 on avoiding gaps in fund expenditures for either project.

13 (b) The secretary of transportation must develop a memorandum of
14 understanding with local project stakeholders that identifies a
15 schedule for stakeholders to provide local matching funds for the
16 Puget Sound Gateway project. Criteria for eligibility of local match
17 includes matching funds and equivalent in-kind contributions
18 including, but not limited to, land donations. The memorandum of
19 understanding must be finalized by July 1, 2018. The department must
20 submit a copy of the memorandum of understanding to the
21 transportation committees of the legislature and report regularly on
22 the status of the requirements outlined in this subsection ~~((+20))~~
23 (21)(b) and (c) of this subsection.

24 (c) During the course of developing the memorandum of
25 understanding, the department must evaluate the project schedules to
26 determine if there are any benefits to be gained by moving the
27 project schedule forward. Additionally, the department must consider
28 completing a full single-point urban interchange at the junction of
29 state route number 161 (Meridian avenue) and state route number 167
30 and a full single-point urban interchange at the junction of state
31 route number 509 and 188th Street. If the department receives
32 additional funds from an outside source for this project after the
33 funding gap on the base project is closed, the funds must be applied
34 toward the completion of these two full single-point urban
35 interchanges.

36 ~~((+21))~~ (22) It is the intent of the legislature that, for the
37 I-5/North Lewis County Interchange project (L2000204), the department
38 develop and design the project with the objective of significantly
39 improving access to the industrially zoned properties in north Lewis
40 county. The design must consider the county's process of

1 investigating alternatives to improve such access from Interstate 5
2 that began in March 2015.

3 ~~((22) \$600,000))~~ (23) \$942,000 of the motor vehicle account—
4 state appropriation is provided solely for the department to complete
5 an interchange justification report (IJR) for the U.S. 2 trestle
6 (L1000158), covering the state route number 204 and 20th Street
7 interchanges at the end of the westbound structure.

8 (a) The department shall develop the IJR in close collaboration
9 with affected local jurisdictions, including Snohomish county and the
10 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

11 (b) Within the amount provided for the IJR, the department must
12 address public outreach and the overall operational approval of the
13 IJR.

14 (c) The department shall complete the IJR and submit the final
15 report to the governor and the transportation committees of the
16 legislature by July 1, 2018.

17 ~~((23))~~ (24)(a) The legislature recognizes that the city of
18 Mercer Island has unique access issues that require the use of
19 Interstate 90 to leave the island and that this access may be
20 affected by the I-90/Two-Way Transit and HOV Improvements project.
21 One of the most heavily traveled on-ramps from Mercer Island to the
22 westbound Interstate 90 general purpose lanes is from Island Crest
23 Way. The department must continue to consult with the city of Mercer
24 Island and the other signatories to the 1976 memorandum of agreement
25 to preserve access provided to Mercer Island by the Island Crest Way
26 on-ramp, and thus grandfather in the current use of the on-ramp for
27 both high occupancy vehicles as well as vehicles seeking to access
28 the general purpose lanes of Interstate 90. The department must
29 consider all reasonable access solutions, including allowing all
30 vehicles to use the Island Crest Way on-ramp to access the new high
31 occupancy vehicle lane with a reasonable and safe distance provided
32 for single-occupancy vehicles to merge into the general purpose
33 lanes.

34 (b) A final access solution for Mercer Island must consider the
35 following criteria: Safety; operational effects on all users,
36 including maintaining historic access to Interstate 90 provided from
37 Mercer Island by Island Crest Way; enforcement requirements; and
38 compliance with state and federal law.

1 (c) The department may not restrict by occupancy the westbound
2 on-ramp from Island Crest Way until a final access solution that
3 meets the criteria in (b) of this subsection has been reached.

4 (~~((24) \$2,000,000))~~ (25) \$3,258,000 of the Interstate 405 express
5 toll lanes operations account—state appropriation is provided solely
6 for the I-405 NB Hard Shoulder Running - SR 527 to I-5 project
7 (L1000163).

8 (~~((25))~~) (26) The legislature finds that there are sixteen
9 companies involved in wood preserving in the state that employ four
10 hundred workers and have an annual payroll of fifteen million
11 dollars. Before the department's switch to steel guardrails, ninety
12 percent of the twenty-five hundred mile guardrail system was
13 constructed of preserved wood and one hundred ten thousand wood
14 guardrail posts were produced annually for state use. Moreover, the
15 policy of using steel posts requires the state to use imported steel.
16 Given these findings, where practicable, and until June 30, 2019, the
17 department shall include the design option to use wood guardrail
18 posts, in addition to steel posts, in new guardrail installations.
19 The selection of posts must be consistent with the agency design
20 manual policy that existed before December 2009.

21 (~~((26))~~) (27) For the SR 526 Corridor Improvements project
22 (N52600R), the department shall look holistically at the state route
23 number 526 corridor from the state route number 526/Interstate 5
24 interchange at the east end to the southwest Everett industrial area
25 and Boeing's west access road on the west end. The department,
26 working with affected jurisdictions and stakeholders, shall select
27 project elements that best maximize mobility and congestion relief in
28 the corridor and draw from project elements identified in a practical
29 solutions process.

30 (~~((27) It is the intent of the legislature that for the I-5/
31 Slater Road Interchange Improvements project (L1000099), \$2,000,000
32 of connecting Washington account state funds be added in the
33 2021-2023 fiscal biennium and \$10,100,000 of connecting Washington
34 account state funds be added in the 2023-2025 fiscal biennium, and
35 that the LEAP transportation document referenced in subsection (1) of
36 this section be updated accordingly.))~~)

37 (28)(a) For projects funded as part of the 2015 connecting
38 Washington transportation package listed on the LEAP transportation
39 document identified in subsection (1) of this section, if the

1 department expects to have substantial reappropriations for the
2 2019-2021 fiscal biennium, the department may, on a pilot basis,
3 apply funding from a project with an appropriation that cannot be
4 used for the current fiscal biennium to advance one or more of the
5 following projects:

- 6 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);
- 7 (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);
- 8 (iii) I-5/Northbound On-ramp at Bakerview (L2000119);
- 9 (iv) US 395/Ridgeline Intersection (L2000127);
- 10 (v) I-90/Eastside Restripe Shoulders (L2000201);
- 11 (vi) SR 240/Richland Corridor Improvements (L2000202);
- 12 (vii) SR 14/Bingen Overpass (L2220062);
- 13 (viii) US Hwy 2 Safety (N00200R);
- 14 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);
- 15 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);
- 16 (xi) I-5/Rebuild Chambers Way Interchange Improvements
17 (L2000223);
- 18 (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);
- 19 (xiii) SR 3/Belfair Bypass - New Alignment (T30400R); or
- 20 (xiv) SR 510/Yelm Loop Phase 2 (T32700R).

21 (b) At least ten business days before advancing a project
22 pursuant to this subsection, the department must notify the office of
23 financial management and the transportation committees of the
24 legislature. The advancement of a project may not hinder the delivery
25 of the projects for which the reappropriations are necessary for the
26 2019-2021 fiscal biennium.

27 (29) Within existing resources and in consultation with local
28 communities, the department shall begin planning efforts, including
29 traffic data collection, analysis and evaluation, scoping, and
30 environmental review, for roundabouts at the intersection of state
31 route number 900 and SE May Valley Road and at the intersection of
32 state route number 169 and Cedar Grove Road SE.

33 (30) Among the options studied as part of the SR 410 Corridor
34 Study project (L1000174), the department shall examine the mobility
35 and safety benefits of replacing or expanding the White River bridge
36 between Enumclaw and Buckley to four lanes and removing the trestle.

37 (31)(a) Projects funded as part of the 2015 connecting Washington
38 transportation package listed on the LEAP transportation document
39 identified in subsection (1) of this section, and delivered utilizing

1 the design-build method, may be advanced by the department subject to
2 the following conditions:

3 (i) The department has provided notification of the request to
4 advance the project as provided in (c) of this subsection;

5 (ii) The design-build project will be delivered in a more
6 efficient or cost effective manner by advancing the timeline
7 identified in the LEAP transportation document identified in
8 subsection (1) of this section; and

9 (iii) The department has consulted with the office of financial
10 management and the transportation committees of the legislature, and
11 the director of the office of financial management has provided
12 written authorization for the advancement.

13 (b) For the purpose of advancing projects eligible under (a) of
14 this subsection, the department may apply amounts available from
15 connecting Washington projects with an appropriation that would not
16 otherwise be used for the current fiscal biennium. The advancement of
17 a project may not hinder or delay the delivery of the projects for
18 which reappropriations are necessary for the 2019-2021 fiscal
19 biennium.

20 (c) At least thirty calendar days before advancing a project, the
21 department must notify the office of financial management and the
22 transportation committees of the legislature of the proposed project
23 advancement. The notification must include the projects being
24 advanced and the projects with unused appropriation authority applied
25 to advance projects pursuant to (b) of this subsection. The
26 notification must also provide the rationale for timing changes for
27 each advanced project and for each project with an appropriation that
28 would not otherwise be used for the current fiscal biennium.

29 (32) Proceeds from the sale of any surplus real property acquired
30 for the purpose of building the SR 167/SR 509 Puget Sound Gateway
31 (M00600R) project must be deposited into the motor vehicle account
32 for the purpose of constructing the project.

33 **Sec. 307.** 2017 c 313 s 307 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**
36 **Recreational Vehicle Account—State Appropriation . . . ((~~\$2,480,000~~))**
37 **\$3,584,000**
38 **High-Occupancy Toll Lanes Operations Account—State**

1	<u>Appropriation.</u>	<u>\$161,000</u>
2	Transportation Partnership Account—State	
3	Appropriation	((\$204,000))
4		<u>\$12,785,000</u>
5	Motor Vehicle Account—State Appropriation	((\$49,192,000))
6		<u>\$63,690,000</u>
7	Motor Vehicle Account—Federal Appropriation	((\$515,368,000))
8		<u>\$579,624,000</u>
9	Motor Vehicle Account—Private/Local Appropriation	((\$10,400,000))
10		<u>\$11,739,000</u>
11	State Route Number 520 Corridor Account—State	
12	Appropriation	((\$498,000))
13		<u>\$1,747,000</u>
14	Connecting Washington Account—State Appropriation	((\$185,030,000))
15		<u>\$204,656,000</u>
16	Tacoma Narrows Toll Bridge Account—State Appropriation	((\$384,000))
17		<u>\$856,000</u>
18	Transportation 2003 Account (Nickel Account)—State	
19	Appropriation	((\$58,894,000))
20		<u>\$56,991,000</u>
21	TOTAL APPROPRIATION.	((\$822,450,000))
22		<u>\$935,833,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Except as provided otherwise in this section, the entire
26 connecting Washington account—state appropriation and the entire
27 transportation partnership account—state appropriation are provided
28 solely for the projects and activities as listed by fund, project,
29 and amount in LEAP Transportation Document ((~~2017-1~~)) 2018-1 as
30 developed ((~~April 20, 2017~~)) February 18, 2018, Program - Highway
31 Preservation Program (P). However, limited transfers of specific
32 line-item project appropriations may occur between projects for those
33 amounts listed subject to the conditions and limitations in section
34 601 of this act.

35 (2) Except as otherwise provided in this section, the entire
36 transportation 2003 account (nickel account)—state appropriation is
37 provided solely for the projects and activities as listed in LEAP
38 Transportation Document ((~~2017-1~~)) 2018-1 as developed ((~~April 20,~~
39 ~~2017~~)) February 18, 2018, Program - Highway Preservation Program (P).

1 (3) Except as provided otherwise in this section, the entire
2 motor vehicle account—state appropriation and motor vehicle account—
3 federal appropriation are provided solely for the projects and
4 activities listed in LEAP Transportation Document (~~(2017-2-ALL~~
5 ~~PROJECTS)~~) 2018-1 as developed (~~(April 20, 2017)~~) February 18, 2018,
6 Program - Highway Preservation Program (P). Any federal funds gained
7 through efficiencies, adjustments to the federal funds forecast,
8 additional congressional action not related to a specific project or
9 purpose, or the federal funds redistribution process must then be
10 applied to highway and bridge preservation activities.

11 (4) Within the motor vehicle account—state appropriation and
12 motor vehicle account—federal appropriation, the department may
13 transfer funds between programs I and P, except for funds that are
14 otherwise restricted in this act. The department shall submit a
15 report on fiscal year 2017 funds transferred using this subsection as
16 part of the department's 2018 budget submittal.

17 (5) The transportation 2003 account (nickel account)—state
18 appropriation includes up to (~~(\$13,395,000)~~) \$28,847,000 in proceeds
19 from the sale of bonds authorized in RCW 47.10.861.

20 (6) The motor vehicle account—state appropriation includes up to
21 \$3,786,000 in proceeds from the sale of bonds authorized in RCW
22 47.10.843.

23 (~~(\$7,200,000)~~) (7) \$11,553,000 of the connecting Washington
24 account—state appropriation is provided solely for the land mobile
25 radio upgrade (G2000055) and is subject to the conditions,
26 limitations, and review provided in section 701 (~~(of this act)~~),
27 chapter 313, Laws of 2017. The land mobile radio project is subject
28 to technical oversight by the office of the chief information
29 officer. The department, in collaboration with the office of the
30 chief information officer, shall identify where existing or proposed
31 mobile radio technology investments should be consolidated, identify
32 when existing or proposed mobile radio technology investments can be
33 reused or leveraged to meet multiagency needs, increase mobile radio
34 interoperability between agencies, and identify how redundant
35 investments can be reduced over time. The department shall also
36 provide quarterly reports to the technology services board on project
37 progress.

38 (~~(+7)~~) (8) \$3,000,000 of the motor vehicle account—state
39 appropriation is provided solely for extraordinary costs incurred

1 from litigation awards, settlements, or dispute mitigation activities
2 not eligible for funding from the self-insurance fund. The amount
3 provided in this subsection must be held in unallotted status until
4 the department submits a request to the office of financial
5 management that includes documentation detailing litigation-related
6 expenses. The office of financial management may release the funds
7 only when it determines that all other funds designated for
8 litigation awards, settlements, and dispute mitigation activities
9 have been exhausted. No funds provided in this subsection may be
10 expended on any legal fees related to the SR 99/Alaskan Way viaduct
11 replacement project.

12 ~~((8) \$22,620,000))~~ (9) \$20,755,000 of the motor vehicle account—
13 federal appropriation and ~~((663,000))~~ \$844,000 of the motor vehicle
14 account—state appropriation are provided solely for the preservation
15 of structurally deficient bridges or bridges that are at risk of
16 becoming structurally deficient. These funds must be used widely
17 around the state of Washington. When practicable, the department
18 shall pursue design-build contracts for these bridge projects to
19 expedite delivery. The department shall provide a report that
20 identifies the progress of each project funded in this subsection as
21 part of its 2018 agency budget request.

22 ~~((9))~~ (10) The appropriation in this section includes funding
23 for starting planning, engineering, and construction of the Elwha
24 River bridge replacement. To the greatest extent practicable, the
25 department shall maintain public access on the existing route.

26 ~~((10))~~ (11)(a) ~~((4,820,000))~~ \$9,014,000 of the motor vehicle
27 account—federal appropriation and ~~((182,000))~~ \$217,000 of the motor
28 vehicle account—state appropriation are provided solely for weigh
29 station preservation (OBP3006). These amounts must be held in
30 unallotted status, except that the director of the office of
31 financial management may approve allotment of the funds upon
32 fulfillment of the conditions of (b) of this subsection.

33 (b) The department and the Washington state patrol shall jointly
34 submit a prioritized list of weigh station projects to the office of
35 financial management by October 1, 2017. Projects submitted must
36 include estimated costs for preliminary engineering, rights-of-way,
37 and construction and must also consider the timing of any available
38 funding for weigh station projects.

1 ~~((11))~~ (12) The department must consult with the Washington
2 state patrol and the office of financial management during the design
3 phase of any improvement or preservation project that could impact
4 Washington state patrol weigh station operations. During the design
5 phase of any such project, the department must estimate the cost of
6 designing around the affected weigh station's current operations, as
7 well as the cost of moving the affected weigh station.

8 ~~((12))~~ (13) During the course of any planned resurfacing or
9 other preservation activity on state route number 26 between Colfax
10 and Othello in the 2017-2019 fiscal biennium, the department must add
11 dug-in reflectors.

12 ~~((13))~~ (14) The department shall continue to monitor the test
13 patch of pavement that used electric arc furnace slag as an aggregate
14 and report back to the legislature by December 1, 2018, on its
15 comparative wear resistance, skid resistance, and feasibility for use
16 throughout the state in new pavement construction.

17 ~~((14))~~ (15) For projects funded as part of the 2015 connecting
18 Washington transportation package listed on the LEAP transportation
19 document identified in subsection (1) of this section, if the
20 department expects to have substantial reappropriations for the
21 2019-2021 fiscal biennium, the department may, on a pilot basis,
22 apply funding from a project with an appropriation that cannot be
23 used for the current fiscal biennium to advance the US 12/Wildcat
24 Bridge Replacement project (L2000075). At least ten business days
25 before advancing the project pursuant to this subsection, the
26 department must notify the office of financial management and the
27 transportation committees of the legislature. The advancement of the
28 project may not hinder the delivery of the projects for which the
29 reappropriations are necessary for the 2019-2021 fiscal biennium.

30 **Sec. 308.** 2017 c 313 s 308 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
33 **CAPITAL**

34 Motor Vehicle Account—State Appropriation	(\$4,913,000)
	<u>\$6,566,000</u>
36 Motor Vehicle Account—Federal Appropriation	(\$5,106,000)
	<u>\$5,566,000</u>
38 Motor Vehicle Account—Private/Local Appropriation	(\$500,000)

1 \$649,000
 2 TOTAL APPROPRIATION. ((\$10,519,000))
 3 \$12,781,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: The department shall set aside a
 6 sufficient portion of the motor vehicle account—state appropriation
 7 for federally selected competitive grants or congressional earmark
 8 projects that require matching state funds. State funds set aside as
 9 matching funds for federal projects must be accounted for in project
 10 000005Q and remain in unallotted status until needed for those
 11 federal projects.

12 **Sec. 309.** 2017 c 313 s 309 (uncodified) is amended to read as
 13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**
 15 **CONSTRUCTION—PROGRAM W**

16 Puget Sound Capital Construction Account—State
 17 Appropriation ((\$59,924,000))
 18 \$73,574,000
 19 Puget Sound Capital Construction Account—Federal
 20 Appropriation ((\$152,838,000))
 21 \$205,032,000
 22 Puget Sound Capital Construction Account—Private/Local
 23 Appropriation ((\$15,654,000))
 24 \$27,196,000
 25 Transportation Partnership Account—State
 26 Appropriation \$2,923,000
 27 Connecting Washington Account—State Appropriation ((\$142,837,000))
 28 \$139,328,000
 29 Multimodal Transportation Account—State Appropriation. . . \$2,734,000
 30 Transportation 2003 Account (Nickel Account)—State
 31 Appropriation. \$4,169,000
 32 TOTAL APPROPRIATION. ((\$374,176,000))
 33 \$454,956,000

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) Except as provided otherwise in this section, the entire
 37 appropriations in this section are provided solely for the projects

1 and activities as listed in LEAP Transportation Document (~~(2017-2-ALL~~
2 PROJECTS)) 2018-1 as developed (~~(April 20, 2017))~~ February 18, 2018,
3 Program - Washington State Ferries Capital Program (W) and is
4 contingent upon the enactment of subsection (6) of this section.

5 (2) (~~(\$26,252,000)~~) \$27,825,000 of the Puget Sound capital
6 construction account—federal appropriation (~~(and—\$63,804,000))~~,
7 \$46,895,000 of the connecting Washington account—state appropriation,
8 and \$733,000 of the Puget Sound capital construction account—state
9 appropriation are provided solely for the Mukilteo ferry terminal
10 (952515P). To the greatest extent practicable and within available
11 resources, the department shall design the new terminal to be a net-
12 zero energy building. To achieve this goal, the department shall
13 evaluate using highly energy efficient equipment and systems, and the
14 most appropriate renewable energy systems for the needs and location
15 of the terminal. To the extent practicable, the department shall
16 avoid the closure of, or disruption to, any existing public access
17 walkways in the vicinity of the terminal project during construction.

18 (3) (~~(\$61,729,000)~~) \$94,671,000 of the Puget Sound capital
19 construction account—federal appropriation, (~~(\$36,529,000)~~)
20 \$46,919,000 of the connecting Washington account—state appropriation,
21 (~~(and—\$15,554,000)~~) \$26,949,000 of the Puget Sound capital
22 construction account—private/local appropriation, \$2,734,000 of the
23 multimodal transportation account—state appropriation, \$2,811,000 of
24 the Puget Sound capital construction account—state appropriation, and
25 \$679,000 of the transportation 2003 (nickel account)—state
26 appropriation are provided solely for the Seattle Terminal
27 Replacement project (900010L).

28 (4) \$5,000,000 of the Puget Sound capital construction account—
29 state appropriation is provided solely for emergency capital repair
30 costs (999910K). Funds may only be spent after approval by the office
31 of financial management.

32 (5) (~~(\$775,000)~~) \$950,000 of the Puget Sound capital construction
33 account—state appropriation is provided solely for life extension of
34 the existing ticketing system and ORCA acceptance (998521A and
35 998521B). The ferry system shall work with Washington technology
36 solutions and the tolling division on the development of a new,
37 interoperable ticketing system.

38 (6)(a) The department shall, in consultation with the office of
39 financial management, hire an independent planning consultant to

1 assist with overall scope development of a new ferry system long-
2 range plan, including incorporating the items listed in (b) of this
3 subsection. The independent planning consultant must have experience
4 in planning for other ferry systems.

5 (b) The department shall update the ferries division long-range
6 plan by January 1, 2019. In reviewing the changing needs of the users
7 of the ferry system and the associated funding opportunities and
8 challenges, the department must include, but is not limited to, the
9 following elements in the new long-range plan:

10 (i) Identify changes in the demographics of users of the system;

11 (ii) Review route timetables and propose adjustments that take
12 into consideration ridership volume, vessel load times, proposed and
13 current passenger-only ferry system ridership, and other operational
14 needs;

15 (iii) Review vessel needs by route and propose a vessel
16 replacement schedule, vessel retirement schedule, and estimated
17 number of vessels needed. This analysis should also articulate a
18 reserve vessel strategy;

19 (iv) Identify the characteristics most appropriate for
20 replacement vessels, such as passenger and car-carrying capacity,
21 while taking into consideration other cost-driving factors. These
22 factors should include:

23 (A) Anticipated crewing requirements;

24 (B) Fuel type;

25 (C) Other operating and maintenance costs;

26 (v) Review vessel dry dock needs, consider potential impacts of
27 the United States navy, and propose strategies to meet these needs;

28 (vi) Address the seismic vulnerability of the system and
29 articulate emergency preparedness plans;

30 (vii) Evaluate leased and state-owned property locations for the
31 ferry headquarters, to include an analysis of properties outside the
32 downtown area of Seattle;

33 (viii) Evaluate strategies that may help spread peak ridership,
34 such as time-of-day ticket pricing and expanding the reservation
35 system; and

36 (ix) Identify operational changes that may reduce costs, such as
37 nighttime tie-up locations.

38 (c) The department shall submit a status report on the long-range
39 plan update to the governor and the transportation committees of the
40 legislature by June 30, 2018, and a final report by January 1, 2019.

1 (7) \$600,000 of the Puget Sound capital construction account—
2 state appropriation is provided for development of a request for
3 proposal to convert the three ferry vessels in the Jumbo Mark II
4 class to hybrid electric propulsion and make associated necessary
5 modifications to the Seattle, Bainbridge, Edmonds, and Kingston
6 terminals. The department is directed to explore capital project
7 financing options to include, but not be limited to, federal funding
8 opportunities, private or local contributions, application for
9 Volkswagen settlement funds, and energy-savings performance
10 contracting to be repaid in whole or in part by fuel-cost savings.
11 The department will report total capital cost estimates, optimal
12 construction schedule, annual capital and operating savings or costs,
13 and a recommended funding option to the governor and to the
14 transportation committees of the legislature by June 30, 2019.

15 **Sec. 310.** 2017 c 313 s 310 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL**

18	Essential Rail Assistance Account—State Appropriation .	((\$424,000))
19		<u>\$845,000</u>
20	Transportation Infrastructure Account—State	
21	Appropriation	((\$5,367,000))
22		<u>\$7,575,000</u>
23	Multimodal Transportation Account—State	
24	Appropriation	((\$51,665,000))
25		<u>\$77,707,000</u>
26	Multimodal Transportation Account—Federal	
27	Appropriation	((\$1,487,000))
28		<u>\$59,814,000</u>
29	TOTAL APPROPRIATION.	((\$58,943,000))
30		<u>\$145,941,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Except as provided otherwise in this section, the entire
34 appropriations in this section are provided solely for the projects
35 and activities as listed by project and amount in LEAP Transportation
36 Document ((~~2017-2 ALL PROJECTS~~)) 2018-1 as developed ((~~April 20,~~
37 ~~2017~~)) February 18, 2018, Program - Rail Program (Y).

1 (2) (~~(\$5,000,000)~~) \$7,009,000 of the transportation
2 infrastructure account—state appropriation is provided solely for new
3 low-interest loans approved by the department through the freight
4 rail investment bank (FRIB) program. The department shall issue FRIB
5 program loans with a repayment period of no more than ten years, and
6 charge only so much interest as is necessary to recoup the
7 department's costs to administer the loans. The department shall
8 report annually to the transportation committees of the legislature
9 and the office of financial management on all FRIB loans issued.

10 (3) \$7,017,000 of the multimodal transportation account—state
11 appropriation and \$24,000 of the essential rail assistance account—
12 state appropriation are provided solely for new statewide emergent
13 freight rail assistance projects identified in the LEAP
14 transportation document referenced in subsection (1) of this section.

15 (4) \$367,000 of the transportation infrastructure account—state
16 appropriation and \$1,100,000 of the multimodal transportation account
17 —state appropriation are provided solely to reimburse Highline Grain,
18 LLC for approved work completed on Palouse River and Coulee City
19 (PCC) railroad track in Spokane county between the BNSF Railway
20 Interchange at Cheney and Geiger Junction and must be administered in
21 a manner consistent with freight rail assistance program projects.
22 The value of the public benefit of this project is expected to meet
23 or exceed the cost of this project in: Shipper savings on
24 transportation costs; jobs saved in rail-dependent industries; and/or
25 reduced future costs to repair wear and tear on state and local
26 highways due to fewer annual truck trips (reduced vehicle miles
27 traveled). The amounts provided in this subsection are not a
28 commitment for future legislatures, but it is the legislature's
29 intent that future legislatures will work to approve biennial
30 appropriations until the full \$7,337,000 cost of this project is
31 reimbursed.

32 (5)(a) (~~(\$400,000)~~) \$686,000 of the essential rail assistance
33 account—state appropriation (~~(and—\$305,000)~~), \$422,000 of the
34 multimodal transportation account—state appropriation, and \$21,000 of
35 the transportation infrastructure account—state appropriation are
36 provided solely for the purpose of the rehabilitation and maintenance
37 of the Palouse river and Coulee City railroad line (F01111B).

38 (b) Expenditures from the essential rail assistance account—state
39 in this subsection may not exceed the combined total of:

1 (i) Revenues deposited into the essential rail assistance account
2 from leases and sale of property pursuant to RCW 47.76.280,
3 47.76.290, 47.76.300, 47.76.310, and 47.76.320; and

4 (ii) Revenues transferred from the miscellaneous program account
5 to the essential rail assistance account, pursuant to RCW 47.76.360,
6 for the purpose of sustaining the grain train program by maintaining
7 the Palouse river and Coulee City railroad.

8 (6) The department shall issue a call for projects for the
9 freight rail assistance program, and shall evaluate the applications
10 in a manner consistent with past practices as specified in section
11 309, chapter 367, Laws of 2011. By November 15, 2018, the department
12 shall submit a prioritized list of recommended projects to the office
13 of financial management and the transportation committees of the
14 legislature.

15 (7) For projects funded as part of the 2015 connecting Washington
16 transportation package identified on the LEAP transportation document
17 identified in subsection (1) of this section, if the department
18 expects to have substantial reappropriations for the 2019-2021 fiscal
19 biennium, the department may, on a pilot basis, apply funding from a
20 project with an appropriation that cannot be used for the current
21 fiscal biennium to advance the South Kelso Railroad Crossing project
22 (L1000147). At least ten business days before advancing a project
23 pursuant to this subsection, the department must notify the office of
24 financial management and the transportation committees of the
25 legislature. The advancement of a project may not hinder the delivery
26 of the projects for which the reappropriations are necessary for the
27 2019-2021 fiscal biennium.

28 (8) It is the intent of the legislature to encourage the
29 department to pursue federal grant opportunities leveraging up to
30 \$6,696,000 in connecting Washington programmed funds to be used as a
31 state match to improve the state-owned Palouse river and Coulee City
32 system. The amount listed in this subsection is not a commitment for
33 future legislatures, but is the legislature's intent that future
34 legislatures will work to approve biennial appropriations up to a
35 state match share not to exceed \$6,696,000 of a grant award.

36 (9) \$3,800,000 of the multimodal transportation account—state
37 appropriation is provided solely for track improvements on the state-
38 owned PV Hooper branch of the Palouse river and Coulee City railway
39 between Hooper Junction and Endicott.

1 (10) \$2,500,000 of the multimodal transportation account—state
 2 appropriation is provided solely for construction of a new bridge 12
 3 (Salmon Creek) and replacement track on the Chelatchie Prairie
 4 railroad shortline at mile post 12.45 in Clark county to complete a
 5 design and permitting project originally funded in the 2016
 6 transportation budget.

7 **Sec. 311.** 2017 c 313 s 311 (uncodified) is amended to read as
 8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
 10 **CAPITAL**

11 Highway Infrastructure Account—State Appropriation	((\$293,000))
	<u>\$1,083,000</u>
13 Highway Infrastructure Account—Federal Appropriation	((\$218,000))
	<u>\$488,000</u>
15 Transportation Partnership Account—State	
16 Appropriation	((\$1,143,000))
	<u>\$2,321,000</u>
18 Highway Safety Account—State Appropriation	((\$2,388,000))
	<u>\$4,287,000</u>
20 Motor Vehicle Account—State Appropriation	((\$15,080,000))
	<u>\$23,734,000</u>
22 Motor Vehicle Account—Federal Appropriation	((\$65,187,000))
	<u>\$71,614,000</u>
24 Motor Vehicle Account—Private/Local Appropriation	\$18,000,000
25 Connecting Washington Account—State Appropriation	((\$118,293,000))
	<u>\$137,387,000</u>
27 Multimodal Transportation Account—State	
28 Appropriation	((\$56,079,000))
	<u>\$79,182,000</u>
30 TOTAL APPROPRIATION.	((\$276,681,000))
	<u>\$338,096,000</u>

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

34 (1) Except as provided otherwise in this section, the entire
 35 appropriations in this section are provided solely for the projects
 36 and activities as listed by project and amount in LEAP Transportation
 37 Document ((~~2017-2 ALL PROJECTS~~)) 2018-1 as developed ((~~April 20,~~
 38 ~~2017~~)) February 18, 2018, Program - Local Programs Program (Z); and

1 \$305,000 for preliminary engineering of the state route number 547
2 pedestrian and bicycle safety trail in Kendall.

3 (2) The amounts identified in the LEAP transportation document
4 referenced under subsection (1) of this section for pedestrian
5 safety/safe routes to school are as follows:

6 (a) \$18,380,000 of the multimodal transportation account—state
7 appropriation is provided solely for newly selected pedestrian and
8 bicycle safety program projects. (~~(\$6,432,000)~~) \$14,219,000 of the
9 multimodal transportation account—state appropriation and
10 (~~(\$1,143,000)~~) \$1,846,000 of the transportation partnership account—
11 state appropriation are reappropriated for pedestrian and bicycle
12 safety program projects selected in the previous biennia (L2000188).

13 (b) \$11,400,000 of the motor vehicle account—federal
14 appropriation and \$7,750,000 of the multimodal transportation account
15 —state appropriation are provided solely for newly selected safe
16 routes to school projects. (~~(\$6,372,000)~~) \$11,181,000 of the motor
17 vehicle account—federal appropriation, (~~(\$923,000)~~) \$1,394,000 of the
18 multimodal transportation account—state appropriation, and
19 (~~(\$2,388,000)~~) \$4,287,000 of the highway safety account—state
20 appropriation are reappropriated for safe routes to school projects
21 selected in the previous biennia (L2000189). The department may
22 consider the special situations facing high-need areas, as defined by
23 schools or project areas in which the percentage of the children
24 eligible to receive free and reduced-price meals under the national
25 school lunch program is equal to, or greater than, the state average
26 as determined by the department, when evaluating project proposals
27 against established funding criteria while ensuring continued
28 compliance with federal eligibility requirements.

29 (3) The department shall submit a report to the transportation
30 committees of the legislature by December 1, 2017, and December 1,
31 2018, on the status of projects funded as part of the pedestrian
32 safety/safe routes to school grant program. The report must include,
33 but is not limited to, a list of projects selected and a brief
34 description of each project's status.

35 (4) (~~(\$18,741,000)~~) \$32,984,000 of the multimodal transportation
36 account—state appropriation is provided solely for bicycle and
37 pedestrian projects listed in the LEAP transportation document
38 referenced in subsection (1) of this section.

1 (5) \$43,800,000 of the motor vehicle account—federal
2 appropriation is provided solely for national highway freight network
3 projects identified on the project list submitted in accordance with
4 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The
5 department shall validate the projects on the list. Only tier one
6 projects on the prioritized freight project list that are validated
7 by the department may receive funding under this subsection. The
8 department shall continue to work with the Washington state freight
9 advisory committee to improve project screening and validation to
10 support project prioritization and selection, including during the
11 freight mobility plan update in 2017. The department may compete for
12 funding under this program and shall provide an updated prioritized
13 freight project list when submitting its 2019-2021 budget request. To
14 the greatest extent practicable, the department shall follow the
15 Washington state freight advisory committee recommendation to
16 allocate ten percent of the funds in this subsection to multimodal
17 projects as permitted under the fixing America's surface
18 transportation (FAST) act.

19 (6) It is the expectation of the legislature that the department
20 will be administering a local railroad crossing safety grant program
21 for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium.
22 Of the amounts identified in this subsection, a minimum of \$500,000
23 must be for railroad grade-crossing safety grants at locations where
24 multiple pedestrian or bicyclist fatalities have occurred in the
25 vicinity of a grade-crossing in the last five years.

26 (7) \$8,000,000 of the connecting Washington account—state
27 appropriation is provided solely for the Covington Connector
28 (L2000104). The amounts described in the LEAP transportation document
29 referenced in subsection (1) of this section are not a commitment by
30 future legislatures, but it is the legislature's intent that future
31 legislatures will work to approve appropriations in the 2019-2021
32 fiscal biennium to reimburse the city of Covington for approved work
33 completed on the project up to the full \$24,000,000 cost of this
34 project.

35 (8)(a) For projects funded as part of the 2015 connecting
36 Washington transportation package listed on the LEAP transportation
37 document identified in subsection (1) of this section, if the
38 department expects to have substantial reappropriations for the
39 2019-2021 fiscal biennium, the department may, on a pilot basis,
40 apply funding from a project with an appropriation that cannot be

1 used for the current fiscal biennium to advance one or more of the
2 following projects:

- 3 (i) SR 502 Main Street Project/Widening (L2000065);
- 4 (ii) Complete SR 522 Improvements-Kenmore (T10600R);
- 5 (iii) Issaquah-Fall City Road (L1000094);
- 6 (iv) Lewis Street Bridge (L2000066);
- 7 (v) Covington Connector (L2000104);
- 8 (vi) Orchard Street Connector (L2000120);
- 9 (vii) Harbour Reach Extension (L2000136);
- 10 (viii) Sammamish Bridge Corridor (L2000137);
- 11 (ix) Brady Road (L2000164);
- 12 (x) Thornton Road Overpass (L2000228);
- 13 (xi) I-5/Port of Tacoma Road Interchange (L1000087);
- 14 (xii) Wilburton Reconnection Project (G2000006);
- 15 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);
- 16 (xiv) Bay Street Pedestrian Project (G2000015); or
- 17 (xv) Cowiche Canyon Trail (G2000010).

18 (b) At least ten business days before advancing a project
19 pursuant to this subsection, the department must notify the office of
20 financial management and the transportation committees of the
21 legislature. The advancement of a project may not hinder the delivery
22 of the projects for which the reappropriations are necessary for the
23 2019-2021 fiscal biennium.

24 (9) \$1,500,000 of the motor vehicle account—state appropriation
25 is provided solely for the Spokane Valley Barker/Trent grade
26 separation project, subject to the following conditions and
27 limitations: No state moneys may be expended to plan for or construct
28 a roundabout as part of the Spokane Valley Barker/Trent grade
29 separation project provided this restriction does not increase the
30 overall cost of the project.

31 (10) \$280,000 of the motor vehicle account—state appropriation is
32 provided solely for the Woodin Avenue bridge one-way conversion
33 project in Chelan.

34 (11) \$300,000 of the motor vehicle account—state appropriation is
35 provided solely for emergency repair work, design work, and slope
36 stabilization on Prevedal road in the town of Lyman.

37 (12) \$100,000 of the multimodal transportation account—state
38 appropriation is provided solely for the development of a master plan
39 for the Aubrey Davis park in the city of Mercer Island. The

1 department shall provide in-kind services at no charge to the city of
2 Mercer Island for department work on the master plan.

3 (13) The department must submit a report with its 2019-2021
4 biennial budget submittal to the governor and transportation
5 committees of the legislature on project services provided to local
6 agencies that receive project funding through the local programs
7 capital budget. The report must include, but is not limited to, a
8 description of project services provided by the department to local
9 agencies for which there is a charge, estimates of charges per
10 project service, and an accounting of expenditures charged to local
11 agencies during the previous four fiscal years.

12 (14) \$800,000 of the motor vehicle account—state appropriation is
13 provided solely for design and construction of the Redmond Ridge NE
14 and NE Alder Crest Drive roundabout.

15 (15) \$1,000,000 of the motor vehicle account—state appropriation
16 is provided solely for completion of the Alder street/Olympic highway
17 north project in Shelton.

18 (16) \$3,000,000 of the motor vehicle account—state appropriation
19 is provided solely for seismic retrofit work and painting of the
20 Bronson way bridge in Renton.

21 (17) \$350,000 of the motor vehicle account—state appropriation is
22 provided solely for protective barriers on the 8th street bridges in
23 Port Angeles.

24 (18) \$360,000 of the motor vehicle account—state appropriation is
25 provided solely for preliminary engineering of phase II of the Main
26 street revitalization project in Mountlake Terrace.

27 (19) \$1,200,000 of the multimodal transportation account—state
28 appropriation is provided solely to relocate and rebuild a 2,100-foot
29 section of the Interurban trail and trailhead in Fife.

30 (20) \$3,000,000 of the motor vehicle account—state appropriation
31 is provided solely for construction of a roundabout on Willis street
32 at 4th avenue south in Kent.

33 **TRANSFERS AND DISTRIBUTIONS**

34 **Sec. 401.** 2017 c 313 s 401 (uncodified) is amended to read as
35 follows:

36 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
37 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**

1 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
2 **REVENUE**

3 Transportation Partnership Account—State

4 Appropriation. (~~(\$2,239,000)~~)
5 \$2,232,000

6 Motor Vehicle Account—State Appropriation. \$367,000

7 Connecting Washington Account—State Appropriation. . . (~~(\$1,802,000)~~)
8 \$1,806,000

9 Highway Bond Retirement Account—State

10 Appropriation. (~~(\$1,238,072,000)~~)
11 \$1,218,962,000

12 Ferry Bond Retirement Account—State Appropriation. . . . \$28,873,000

13 Transportation Improvement Board Bond Retirement

14 Account—State Appropriation. \$13,254,000

15 Nondebt-Limit Reimbursable Bond Retirement

16 Account—State Appropriation. \$26,609,000

17 Toll Facility Bond Retirement Account—State

18 Appropriation. \$86,493,000

19 Transportation 2003 Account (Nickel Account)—State

20 Appropriation. (~~(\$323,000)~~)
21 \$177,000

22 TOTAL APPROPRIATION. (~~(\$1,397,665,000)~~)
23 \$1,378,773,000

24 **Sec. 402.** 2017 c 313 s 402 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
27 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
28 **FISCAL AGENT CHARGES**

29 Transportation Partnership Account—State

30 Appropriation. (~~(\$448,000)~~)
31 \$456,000

32 Motor Vehicle Account—State Appropriation. \$73,000

33 Connecting Washington Account—State Appropriation. . . . (~~(\$360,000)~~)
34 \$361,000

35 Transportation 2003 Account (Nickel Account)—State

36 Appropriation. (~~(\$65,000)~~)
37 \$39,000

1 TOTAL APPROPRIATION. ((~~\$873,000~~))
2 \$929,000

3 **Sec. 403.** 2017 c 313 s 404 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

6 Motor Vehicle Account—State Appropriation:
7 For motor vehicle fuel tax distributions to
8 cities and counties. ((~~\$514,648,000~~))
9 \$508,182,000

10 **Sec. 404.** 2017 c 313 s 406 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER—TRANSFERS**

13 Motor Vehicle Account—State Appropriation:
14 For motor vehicle fuel tax refunds and
15 statutory transfers. ((~~\$2,196,693,000~~))
16 \$2,145,972,000

17 **Sec. 405.** 2017 c 313 s 407 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF LICENSING—TRANSFERS**

20 Motor Vehicle Account—State Appropriation:
21 For motor vehicle fuel tax refunds and
22 transfers. ((~~\$200,747,000~~))
23 \$203,535,000

24 **Sec. 406.** 2017 c 313 s 408 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**

27 (1) State Patrol Highway Account—State
28 Appropriation: For transfer to the Connecting
29 Washington Account—State. ((~~\$21,221,000~~))
30 \$17,221,000

31 (2) Transportation Partnership Account—State
32 Appropriation: For transfer to the Connecting
33 Washington Account—State. \$10,946,000

34 (3) Highway Safety Account—State

1	Appropriation: For transfer to the Multimodal	
2	Transportation Account—State.	((\$57,000,000))
3		<u>\$29,000,000</u>
4	(4) Motor Vehicle Account—State Appropriation:	
5	For transfer to the Connecting Washington	
6	Account—State.	((\$56,464,000))
7		<u>\$6,211,000</u>
8	(5) Motor Vehicle Account—State Appropriation:	
9	For transfer to the Freight Mobility Investment	
10	Account—State.	\$8,511,000
11	(6) Motor Vehicle Account—State Appropriation:	
12	For transfer to the Puget Sound Capital	
13	Construction Account—State.	\$20,000,000
14	(7) Motor Vehicle Account—State Appropriation:	
15	For transfer to the Rural Arterial Trust	
16	Account—State.	\$4,844,000
17	(8) Motor Vehicle Account—State Appropriation:	
18	For transfer to the Transportation Improvement	
19	Account—State.	\$9,688,000
20	(9) Motor Vehicle Account—State Appropriation:	
21	For transfer to the State Patrol Highway	
22	Account—State.	\$43,000,000
23	(10) Puget Sound Ferry Operations Account—State	
24	Appropriation: For transfer to the Connecting	
25	Washington Account—State.	\$1,305,000
26	(11) Rural Mobility Grant Program Account—State	
27	Appropriation: For transfer to the Multimodal	
28	Transportation Account—State.	\$3,000,000
29	(12) State Route Number 520 Civil Penalties	
30	Account—State Appropriation: For transfer to	
31	the State Route Number 520 Corridor	
32	Account—State.	\$1,240,000
33	(13) Capital Vessel Replacement Account—State	
34	Appropriation: For transfer to the Connecting	
35	Washington Account—State.	\$36,500,000
36	(14) Multimodal Transportation Account—State	
37	Appropriation: For transfer to the Freight	
38	Mobility Multimodal Account—State.	\$8,511,000

1 (15) Multimodal Transportation Account—State
 2 Appropriation: For transfer to the Puget Sound
 3 Capital Construction Account—State. (~~(\$32,000,000)~~)
 4 \$36,000,000
 5 (16) Multimodal Transportation Account—State
 6 Appropriation: For transfer to the Puget Sound
 7 Ferry Operations Account—State. \$20,000,000
 8 (17) Multimodal Transportation Account—State
 9 Appropriation: For transfer to the Regional
 10 Mobility Grant Program Account—State. \$27,679,000
 11 (18) Multimodal Transportation Account—State
 12 Appropriation: For transfer to the Rural
 13 Mobility Grant Program Account—State. \$15,223,000
 14 (19) Tacoma Narrows Toll Bridge Account—State
 15 Appropriation: For transfer to the Motor
 16 Vehicle Account—State. \$950,000
 17 (20) Transportation 2003 Account (Nickel Account)—
 18 State Appropriation: For transfer to the Connecting
 19 Washington Account—State. \$22,970,000
 20 (21)(a) Interstate 405 Express Toll Lanes Operations
 21 Account—State Appropriation: For transfer to the
 22 Motor Vehicle Account—State. \$2,019,000
 23 (b) The transfer identified in this subsection is provided solely
 24 to repay in full the motor vehicle account—state appropriation loan
 25 from section 407(19), chapter 222, Laws of 2014.
 26 (22)(a) Transportation Partnership Account—State
 27 Appropriation: For transfer to the Alaskan Way Viaduct
 28 Replacement Project Account—State. \$122,046,000
 29 (b) The amount transferred in this subsection represents that
 30 portion of the up to \$200,000,000 in proceeds from the sale of bonds
 31 authorized in RCW 47.10.873, intended to be sold through the
 32 2021-2023 fiscal biennium, used only for construction of the SR 99/
 33 Alaskan Way Viaduct Replacement project (809936Z), and that must be
 34 repaid from the Alaskan Way viaduct replacement project account
 35 consistent with RCW 47.56.864.
 36 (23)(a) Motor Vehicle Account—State
 37 Appropriation: For transfer to the Tacoma Narrows Toll
 38 Bridge Account—State. \$5,000,000

(b) The transfer in this subsection must be made in April 2019. It is the intent of the legislature that this transfer is temporary, for the purpose of minimizing the impact of toll increases, and an equivalent reimbursing transfer is to occur in November 2019.

(24) Motor Vehicle Account—State
Appropriation: For transfer to the County Arterial Preservation Account—State. \$4,844,000

(25)(a) General Fund Account—State Appropriation:
For transfer to the State Patrol Highway Account—State. \$625,000

(b) The state treasurer shall transfer the funds only after receiving notification from the Washington state patrol under section 207(6) of this act.

(26)(a) Motor Vehicle Account—State Appropriation:
For transfer to the Alaskan Way Viaduct Replacement Project Account—State. \$6,506,000

(b) The funds provided in (a) of this subsection are a loan to the Alaskan Way viaduct replacement project account—state, and the legislature assumes that these funds will be reimbursed to the motor vehicle account—state at a later date when the portion of state route number 99 that is a deep bore tunnel is operational.

COMPENSATION

Sec. 501. 2017 3rd sp.s. c 1 s 726 (uncodified) is amended to read as follows:

TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES

~~((Motor Vehicle Account—State Appropriation \$18,443,000
State Patrol Highway Account—State Appropriation \$1,199,000
State Patrol Highway Account—Federal Appropriation. \$22,000
Puget Sound Ferry Operations Account—State Appropriation. . . . \$73,000
Highway Safety Account—State Appropriation. \$2,613,000
Motorcycle Safety Education Account—State Appropriation. . . . \$37,000
State Wildlife Account—State Appropriation. \$14,000
Ignition Interlock Device Revolving Account—State
Appropriation. \$5,000
Department of Licensing Services Account—State
Appropriation. \$102,000
Aeronautics Account—State Appropriation. \$3,000~~

1	Interstate 405 Express Toll Lanes Operations Account—State	
2	Appropriation.	\$27,000
3	State Route Number 520 Corridor Account—State	
4	Appropriation.	\$51,000
5	State Route Number 520 Civil Penalties Account—State	
6	Appropriation.	\$16,000
7	Multimodal Transportation Account—State Appropriation.	\$40,000
8	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$22,000
9	TOTAL APPROPRIATION.	\$22,667,000

10 ~~The appropriations in this section are subject to the following~~
11 ~~conditions and limitations:)~~

12 (1) An agreement has been reached between the governor and the
13 Washington federation of state employees general government under the
14 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
15 Funding is provided for a two percent general wage increase effective
16 July 1, 2017, a two percent general wage increase effective July 1,
17 2018, and a two percent general wage increase effective January 1,
18 2019. The agreement also includes and funding is provided for salary
19 adjustments for targeted job classifications and increases to
20 vacation leave accruals. Funding is contingent upon the enactment of
21 Senate Bill No. 5969 (transparency in public employee collective
22 bargaining). If the bill is not enacted by July 31, 2017, the
23 appropriation in this section shall lapse.

24 (2) Provisions of the collective bargaining agreement contained
25 in this section are described in general terms. Only major economic
26 terms are included in the descriptions. These descriptions do not
27 contain the complete contents of the agreement. The collective
28 bargaining agreement contained in this section may also be funded by
29 expenditures from nonappropriated accounts. If positions are funded
30 with lidded grants or dedicated fund sources with insufficient
31 revenue, additional funding from other sources is not provided.
32 Appropriations for state agencies are increased by the amounts
33 specified in ((~~LEAP Transportation Document 713—2017F~~)) this act to
34 fund the provisions of this agreement.

35 **Sec. 502.** 2017 3rd sp.s. c 1 s 727 (uncodified) is amended to
36 read as follows:

37 **TRANSPORTATION—WPEA GENERAL GOVERNMENT**

38	((Motor Vehicle Account—State Appropriation	\$60,000
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1	State Patrol Highway Account—State Appropriation	\$862,000
2	State Patrol Highway Account—Federal Appropriation.	\$36,000
3	TOTAL APPROPRIATION.	\$958,000

4 ~~The appropriations in this section are subject to the following~~
5 ~~conditions and limitations:))~~

6 (1) An agreement has been reached between the governor and the
7 Washington public employees association general government under the
8 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
9 Funding is provided for a two percent general wage increase effective
10 July 1, 2017, a two percent general wage increase effective July 1,
11 2018, and a two percent general wage increase effective January 1,
12 2019. The agreement also includes and funding is provided for salary
13 adjustments for targeted job classifications and increases to
14 vacation leave accruals. Funding is contingent upon the enactment of
15 Senate Bill No. 5969 (transparency in public employee collective
16 bargaining). If the bill is not enacted by July 31, 2017, the
17 appropriation in this section shall lapse.

18 (2) Provisions of the collective bargaining agreement contained
19 in this section are described in general terms. Only major economic
20 terms are included in the descriptions. These descriptions do not
21 contain the complete contents of the agreement. The collective
22 bargaining agreement contained in this section may also be funded by
23 expenditures from nonappropriated accounts. If positions are funded
24 with lidded grants or dedicated fund sources with insufficient
25 revenue, additional funding from other sources is not provided.
26 Appropriations for state agencies are increased by the amounts
27 specified in ((LEAP Transportation Document 713—2017F)) this act to
28 fund the provisions of this agreement.

29 **Sec. 503.** 2017 3rd sp.s. c 1 s 728 (uncodified) is amended to
30 read as follows:

31 **TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17**

32	((State Patrol Highway Account—State Appropriation.	\$3,849,000
33	State Patrol Highway Account—Federal Appropriation.	\$399,000
34	State Patrol Highway Account—Private/Local Appropriation.	\$129,000
35	Motor Vehicle Account—State Appropriation.	\$2,659,000
36	Highway Safety Account—State Appropriation.	\$2,462,000
37	Aeronautics Account—State Appropriation.	\$12,000
38	Puget Sound Ferry Operations Account—State	

1	Appropriation.	\$26,000
2	State Route Number 520 Corridor Account—State	
3	Appropriation.	\$86,000
4	State Route Number 520 Civil Penalties Account—State	
5	Appropriation.	\$4,000
6	Multimodal Transportation Account—State Appropriation.	\$43,000
7	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$62,000
8	Motorecycle Safety Education Account—State Appropriation.	\$10,000
9	TOTAL APPROPRIATION.	\$9,741,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:))

12 (1) An agreement has been reached between the governor and the
13 professional and technical employees local 17 under the provisions of
14 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
15 provided for a two percent general wage increase effective July 1,
16 2017, a two percent general wage increase effective July 1, 2018, and
17 a two percent general wage increase effective January 1, 2019. The
18 agreement also includes and funding is provided for salary
19 adjustments for targeted job classifications and increases to
20 vacation leave accruals. Funding is contingent upon the enactment of
21 Senate Bill No. 5969 (transparency in public employee collective
22 bargaining). If the bill is not enacted by July 31, 2017, the
23 appropriation in this section shall lapse.

24 (2) Provisions of the collective bargaining agreement contained
25 in this section are described in general terms. Only major economic
26 terms are included in the descriptions. These descriptions do not
27 contain the complete contents of the agreement. The collective
28 bargaining agreement contained in this section may also be funded by
29 expenditures from nonappropriated accounts. If positions are funded
30 with lidded grants or dedicated fund sources with insufficient
31 revenue, additional funding from other sources is not provided.
32 Appropriations for state agencies are increased by the amounts
33 specified in ((LEAP Transportation Document 713—2017F)) this act to
34 fund the provisions of this agreement.

35 **Sec. 504.** 2017 3rd sp.s. c 1 s 729 (uncodified) is amended to
36 read as follows:

37 **TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT**

38 ((State Patrol Highway Account—State Appropriation \$309,000

1	State Patrol Highway Account—Federal Appropriation.	\$44,000
2	TOTAL APPROPRIATION.	\$353,000

3 ~~The appropriation in this section is subject to the following~~
4 ~~conditions and limitations:)~~)

5 (1) An agreement has been reached between the governor and the
6 coalition of unions under the provisions of chapter 41.80 RCW for the
7 2017-2019 fiscal biennium. Funding is provided for a two percent
8 general wage increase effective July 1, 2017, a two percent general
9 wage increase effective July 1, 2018, and a two percent general wage
10 increase effective January 1, 2019. The agreement also includes and
11 funding is provided for salary adjustments for targeted job
12 classifications and increases to vacation leave accruals. Funding is
13 contingent upon the enactment of Senate Bill No. 5969 (transparency
14 in public employee collective bargaining). If the bill is not enacted
15 by July 31, 2017, the appropriation in this section shall lapse.

16 (2) Provisions of the collective bargaining agreement contained
17 in this section are described in general terms. Only major economic
18 terms are included in the descriptions. These descriptions do not
19 contain the complete contents of the agreement. The collective
20 bargaining agreement contained in this section may also be funded by
21 expenditures from nonappropriated accounts. If positions are funded
22 with lidded grants or dedicated fund sources with insufficient
23 revenue, additional funding from other sources is not provided.
24 Appropriations for state agencies are increased by the amounts
25 specified in ((~~LEAP Transportation Document 713—2017T~~)) this act to
26 fund the provisions of this agreement.

27 **Sec. 505.** 2017 3rd sp.s. c 1 s 730 (uncodified) is amended to
28 read as follows:

29 **TRANSPORTATION—GENERAL WAGE INCREASE—STATE EMPLOYEES**

30	((Motor Vehicle Account—State Appropriation.	\$5,163,000
31	State Patrol Highway Account—State Appropriation.	\$812,000
32	State Patrol Highway Account—Federal Appropriation.	\$8,000
33	State Patrol Highway Account—Private/Local Appropriation.	\$1,000
34	Puget Sound Ferry Operations Account—State Appropriation.	\$460,000
35	Highway Safety Account—State Appropriation.	\$655,000
36	Highway Safety Account—Federal Appropriation.	\$119,000
37	Motoreycle Safety Education Account—State Appropriation.	\$12,000
38	State Wildlife Account—State Appropriation.	\$8,000

1	Department of Licensing Services Account—State	
2	Appropriation.	\$21,000
3	Aeronautics Account—State Appropriation.	\$53,000
4	State Route Number 520 Corridor Account—State	
5	Appropriation.	\$102,000
6	Multimodal Transportation Account—State Appropriation.	\$302,000
7	Rural Arterial Trust Account—State Appropriation.	\$32,000
8	County Arterial Preservation Account—State Appropriation.	\$33,000
9	Transportation Improvement Account—State Appropriation.	\$84,000
10	TOTAL APPROPRIATION.	\$7,865,000

11 ~~The appropriations in this section are subject to the following~~
12 ~~conditions and limitations:)~~)

13 (1) Funding is provided for state agency employee compensation
14 for employees funded in the 2017-2019 omnibus transportation
15 appropriations act who are not represented or who bargain under
16 statutory authority other than chapter 41.80 or 47.64 RCW or RCW
17 41.56.473 or 41.56.475. Funding is contingent upon the enactment of
18 Senate Bill No. 5969 (transparency in public employee collective
19 bargaining). If the bill is not enacted by July 31, 2017, the
20 appropriation in this section shall lapse.

21 (2) Funding is provided for a two percent general wage increase
22 effective July 1, 2017, for all classified employees as specified in
23 subsection (1) of this section, employees in the Washington
24 management service, and exempt employees under the jurisdiction of
25 the office of financial management. The appropriations are also
26 sufficient to fund a two percent salary increase effective July 1,
27 2017, for executive, legislative, and judicial branch employees
28 exempt from merit system rules whose maximum salaries are not set by
29 the commission on salaries for elected officials.

30 (3) Funding is provided for a two percent general wage increase
31 effective July 1, 2018, for all classified employees as specified in
32 subsection (1) of this section, employees in the Washington
33 management service, and exempt employees under the jurisdiction of
34 the office of financial management. The appropriations are also
35 sufficient to fund a two percent salary increase effective July 1,
36 2018, for executive, legislative, and judicial branch employees
37 exempt from merit system rules whose maximum salaries are not set by
38 the commission on salaries for elected officials.

1 (4) Funding is provided for a two percent general wage increase
2 effective January 1, 2019, for all classified employees as specified
3 in subsection (1) of this section, employees in the Washington
4 management service, and exempt employees under the jurisdiction of
5 the office of financial management. The appropriations are also
6 sufficient to fund a two percent salary increase effective January 1,
7 2019, for executive, legislative, and judicial branch employees
8 exempt from merit system rules whose maximum salaries are not set by
9 the commission on salaries for elected officials.

10 (5) Appropriations for state agencies are increased by the
11 amounts specified in (~~LEAP Transportation Document 713~~ 2017T)
12 this act to fund the provisions of this section.

13 **Sec. 506.** 2017 3rd sp.s. c 1 s 731 (uncodified) is amended to
14 read as follows:

15 **TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB**
16 **CLASS SPECIFIC**

17 (Motor Vehicle Account State Appropriation	\$629,000
18 Puget Sound Ferry Operations Account State Appropriation.	\$14,000
19 Transportation Improvement Account State Appropriation.	\$90,000
20 County Arterial Preservation Account State Appropriation.	\$16,000
21 State Route Number 520 Corridor Account State	
22 Appropriation.	\$16,000
23 TOTAL APPROPRIATION.	\$765,000

24 The ~~appropriations in this section are subject to the following~~
25 ~~conditions and limitations:~~)

26 (1) Funding is provided for salary adjustments for targeted job
27 classifications for employees funded in the 2017-2019 omnibus
28 transportation appropriations act, as specified by the office of
29 financial management, of classified state employees, except those
30 represented by a collective bargaining unit under chapters 41.80 and
31 47.64 RCW and RCW 41.56.473 and 41.56.475. Funding is contingent upon
32 the enactment of Senate Bill No. 5969 (transparency in public
33 employee collective bargaining). If the bill is not enacted by July
34 31, 2017, the appropriation in this section shall lapse.

35 (2) Appropriations for state agencies are increased by the
36 amounts specified in (~~LEAP Transportation Document 713~~ 2017T)
37 this act to fund the provisions of this section.

1	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$4,000
2	Multimodal Transportation Account—State	
3	Appropriation.	\$10,000
4	TOTAL APPROPRIATION.	\$2,062,000

5 ~~The appropriations in this section are subject to the following~~
6 ~~conditions and limitations:))~~

7 (1) Funding is provided for transit passes for state employees
8 outside of higher education who work in King County, and who are not
9 covered by a collective bargaining agreement. Funding is contingent
10 upon the enactment of Senate Bill No. 5969 (transparency in public
11 employee collective bargaining). If the bill is not enacted by July
12 31, 2017, the appropriation in this section shall lapse.

13 (2) Appropriations for state agencies are increased by the
14 amounts specified in ~~((LEAP Transportation Document 713—2017T))~~
15 this act to fund the provisions of this section.

16 **Sec. 509.** 2017 3rd sp.s. c 1 s 735 (uncodified) is amended to
17 read as follows:

18 ~~TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE~~
19 ~~BENEFITS~~

20	((Aeronautics Account—State Appropriation.	\$3,000
21	State Patrol Highway Account—State Appropriation.	\$711,000
22	State Patrol Highway Account—Federal Appropriation.	\$38,000
23	State Patrol Highway Account—Private/Local Appropriation.	\$15,000
24	Motorcycle Safety Education Account—State Appropriation.	\$7,000
25	State Wildlife Account—State Appropriation.	\$4,000
26	Highway Safety Account—State Appropriation.	\$821,000
27	Motor Vehicle Account—State Appropriation.	\$2,955,000
28	Puget Sound Ferry Operations Account—State Appropriation.	\$1,872,000
29	Ignition Interlock Device Revolving Account—State	
30	Appropriation.	\$1,000
31	State Route Number 520 Corridor Account—State Appropriation.	\$20,000
32	State Route Number 520 Civil Penalties Account—State	
33	Appropriation.	\$4,000
34	Department of Licensing Services Account—State Appropriation.	\$18,000
35	Multimodal Transportation Account—State Appropriation.	\$18,000
36	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$9,000
37	I-405 Express Toll Lanes Operations Account—State	

1	Appropriation.	\$8,000
2	TOTAL APPROPRIATION.	\$6,504,000

3 ~~The appropriations in this section are subject to the following~~
4 ~~conditions and limitations:)~~)

5 Collective bargaining agreements were reached for the 2017-2019
6 fiscal biennium between the governor and the employee representatives
7 under the provisions of chapters 41.80 and 41.56 RCW. Appropriations
8 in this act for state agencies are sufficient to implement the
9 provisions of the 2017-2019 collective bargaining agreements and are
10 subject to the following conditions and limitations:

11 (1)(a) The monthly employer funding rate for insurance benefit
12 premiums, public employees' benefits board administration, and the
13 uniform medical plan must not exceed \$913 per eligible employee for
14 fiscal year 2018. For fiscal year 2019, the monthly employer funding
15 rate must not exceed \$957 per eligible employee.

16 (b) Except as provided by the parties' health care agreement, in
17 order to achieve the level of funding provided for health benefits,
18 the public employees' benefits board must require any or all of the
19 following: Employee premium copayments, increases in point-of-service
20 cost sharing, the implementation of managed competition, or other
21 changes to benefits consistent with RCW 41.05.065. The board shall
22 collect a twenty-five dollar per month surcharge payment from members
23 who use tobacco products and a surcharge payment of not less than
24 fifty dollars per month from members who cover a spouse or domestic
25 partner where the spouse or domestic partner has chosen not to enroll
26 in another employer-based group health insurance that has benefits
27 and premiums with an actuarial value of not less than 95 percent of
28 the actuarial value of the public employees' benefits board plan with
29 the largest enrollment. The surcharge payments shall be collected in
30 addition to the member premium payment.

31 (c) The health care authority must deposit any moneys received on
32 behalf of the uniform medical plan as a result of rebates on
33 prescription drugs, audits of hospitals, subrogation payments, or any
34 other moneys recovered as a result of prior uniform medical plan
35 claims payments into the public employees' and retirees' insurance
36 account to be used for insurance benefits. Such receipts must not be
37 used for administrative expenditures.

38 (2) The health care authority, subject to the approval of the
39 public employees' benefits board, must provide subsidies for health

1 benefit premiums to eligible retired or disabled public employees and
2 school district employees who are eligible for medicare, pursuant to
3 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be
4 up to \$150.00 per month. The public employees' benefits board may not
5 authorize under RCW 41.05.085, and the health care authority may not
6 provide, a subsidy under this subsection of more than \$150.00 per
7 month. Funds from reserves accumulated for future adverse claims
8 experience, from past favorable claims experience, or otherwise, may
9 not be used to increase this retiree subsidy beyond what is
10 authorized by the legislature in this subsection.

11 (3) All savings resulting from reduced claim costs or other
12 factors identified after June 1, 2017, must be reserved for funding
13 employee health benefits in the 2019-2021 fiscal biennium.

14 (4) Appropriations for state agencies are increased by the
15 amounts specified in (~~LEAP Transportation Document 713 2017T~~)
16 this act to fund the provisions of this agreement.

17 **Sec. 510.** 2017 3rd sp.s. c 1 s 736 (uncodified) is amended to
18 read as follows:

19 ~~TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE~~
20 ~~BENEFITS~~

(Aeronautics Account—State Appropriation.	\$9,000
State Patrol Highway Account—State Appropriation.	\$1,414,000
State Patrol Highway Account—Federal Appropriation.	\$14,000
Motorcycle Safety Education Account—State Appropriation.	\$2,000
Rural Arterial Trust Account—State Appropriation.	\$4,000
State Wildlife Account—State Appropriation.	\$1,000
Highway Safety Account—State Appropriation.	\$111,000
Highway Safety Account—Federal Appropriation.	\$20,000
Motor Vehicle Account—State Appropriation.	\$781,000
Puget Sound Ferry Operations Account—State Appropriation.	\$68,000
Transportation Improvement Account—State Appropriation.	\$12,000
State Route Number 520 Corridor Account—State Appropriation.	\$16,000
County Arterial Preservation Account—State Appropriation.	\$4,000
Department of Licensing Services Account—State Appropriation.	\$3,000
Multimodal Transportation Account—State Appropriation.	\$45,000
TOTAL APPROPRIATION.	\$2,504,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:))

1 (1) Appropriations for state agencies in this act are sufficient
2 for nonrepresented state employee health benefits for state agencies,
3 including institutions of higher education, and are subject to the
4 following conditions and limitations:

5 (a) The monthly employer funding rate for insurance benefit
6 premiums, public employees' benefits board administration, and the
7 uniform medical plan must not exceed \$913 per eligible employee for
8 fiscal year 2018. For fiscal year 2019, the monthly employer funding
9 rate must not exceed \$957 per eligible employee.

10 (b) In order to achieve the level of funding provided for health
11 benefits, the public employees' benefits board must require any of
12 the following: Employee premium copayments, increases in point-of-
13 service cost sharing, the implementation of managed competition, or
14 other changes to benefits consistent with RCW 41.05.065. The board
15 shall collect a twenty-five dollar per month surcharge payment from
16 members who use tobacco products and a surcharge payment of not less
17 than fifty dollars per month from members who cover a spouse or
18 domestic partner where the spouse or domestic partner has chosen not
19 to enroll in another employer-based group health insurance that has
20 benefits and premiums with an actuarial value of not less than 95
21 percent of the actuarial value of the public employees' benefits
22 board plan with the largest enrollment. The surcharge payments shall
23 be collected in addition to the member premium payment.

24 (c) The health care authority must deposit any moneys received on
25 behalf of the uniform medical plan as a result of rebates on
26 prescription drugs, audits of hospitals, subrogation payments, or any
27 other moneys recovered as a result of prior uniform medical plan
28 claims payments into the public employees' and retirees' insurance
29 account to be used for insurance benefits. Such receipts must not be
30 used for administrative expenditures.

31 (2) The health care authority, subject to the approval of the
32 public employees' benefits board, must provide subsidies for health
33 benefit premiums to eligible retired or disabled public employees and
34 school district employees who are eligible for medicare, pursuant to
35 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be
36 up to \$150.00 per month. The public employees' benefits board may not
37 authorize under RCW 41.05.085, and the health care authority may not
38 provide, a subsidy under this subsection of more than \$150.00 per
39 month. Funds from reserves accumulated for future adverse claims
40 experience, from past favorable claims experience, or otherwise, may

1 not be used to increase this retiree subsidy beyond what is
2 authorized by the legislature in this subsection.

3 (3) All savings resulting from reduced claim costs or other
4 factors identified after June 1, 2017, must be reserved for funding
5 employee health benefits in the 2019-2021 fiscal biennium.

6 (4) Appropriations for state agencies are increased by the
7 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017T~~)
8 this act to fund the provisions of this agreement.

9 **IMPLEMENTING PROVISIONS**

10 **Sec. 601.** 2017 c 313 s 601 (uncodified) is amended to read as
11 follows:

12 **FUND TRANSFERS**

13 (1) The 2005 transportation partnership projects or improvements
14 and 2015 connecting Washington projects or improvements are listed in
15 the LEAP Transportation Document (~~(2017-1)~~) 2018-1 as developed
16 (~~(April 20, 2017)~~) February 18, 2018, which consists of a list of
17 specific projects by fund source and amount over a sixteen-year
18 period. Current fiscal biennium funding for each project is a line-
19 item appropriation, while the outer year funding allocations
20 represent a sixteen-year plan. The department of transportation is
21 expected to use the flexibility provided in this section to assist in
22 the delivery and completion of all transportation partnership account
23 and connecting Washington account projects on the LEAP transportation
24 document referenced in this subsection. For the 2017-2019 project
25 appropriations, unless otherwise provided in this act, the director
26 of the office of financial management may provide written
27 authorization for a transfer of appropriation authority between
28 projects funded with transportation partnership account
29 appropriations or connecting Washington account appropriations to
30 manage project spending and efficiently deliver all projects in the
31 respective program under the following conditions and limitations:

32 (a) Transfers may only be made within each specific fund source
33 referenced on the respective project list;

34 (b) Transfers from a project may not be made as a result of the
35 reduction of the scope of a project or be made to support increases
36 in the scope of a project;

1 (c) Transfers from a project may be made if the funds
2 appropriated to the project are in excess of the amount needed in the
3 current fiscal biennium;

4 (d) Transfers may not occur for projects not identified on the
5 applicable project list;

6 (e) Transfers may not be made while the legislature is in
7 session;

8 (f) Transfers to a project may not be made with funds designated
9 as attributable to practical design savings as described in RCW
10 47.01.480;

11 (g) Each transfer between projects may only occur if the director
12 of the office of financial management finds that any resulting change
13 will not hinder the completion of the projects as approved by the
14 legislature. Until the legislature reconvenes to consider the 2018
15 supplemental omnibus transportation appropriations act, any
16 unexpended 2015-2017 appropriation balance as approved by the office
17 of financial management, in consultation with the legislative staff
18 of the house of representatives and senate transportation committees,
19 may be considered when transferring funds between projects; and

20 (h) Transfers between projects may be made by the department of
21 transportation without the formal written approval provided under
22 this subsection (1), provided that the transfer amount does not
23 exceed two hundred fifty thousand dollars or ten percent of the total
24 project, whichever is less. These transfers must be reported
25 quarterly to the director of the office of financial management and
26 the chairs of the house of representatives and senate transportation
27 committees.

28 (2) The department of transportation must submit quarterly all
29 transfers authorized under this section in the transportation
30 executive information system. The office of financial management must
31 maintain a legislative baseline project list identified in the LEAP
32 transportation documents referenced in this act, and update that
33 project list with all authorized transfers under this section.

34 (3) At the time the department submits a request to transfer
35 funds under this section, a copy of the request must be submitted to
36 the transportation committees of the legislature.

37 (4) Before approval, the office of financial management shall
38 work with legislative staff of the house of representatives and
39 senate transportation committees to review the requested transfers in
40 a timely manner.

1 (5) No fewer than ten days after the receipt of a project
2 transfer request, the director of the office of financial management
3 must provide written notification to the department of any decision
4 regarding project transfers, with copies submitted to the
5 transportation committees of the legislature.

6 (6) The department must submit annually as part of its budget
7 submittal a report detailing all transfers made pursuant to this
8 section.

9 **Sec. 602.** 2017 c 313 s 606 (uncodified) is amended to read as
10 follows:

11 (1) By November 15, 2017, and annually thereafter, the department
12 of transportation must report on amounts expended to benefit transit,
13 bicycle, or pedestrian elements within all connecting Washington
14 projects in programs I, P, and Z identified in LEAP Transportation
15 Document ((~~2017-2 ALL PROJECTS~~)) 2018-1 as developed ((~~April 20,~~
16 ~~2017~~)) February 18, 2018. The report must address each modal category
17 separately and identify if eighteenth amendment protected funds have
18 been used and, if not, the source of funding.

19 (2) To facilitate the report in subsection (1) of this section,
20 the department of transportation must require that all bids on
21 connecting Washington projects include an estimate on the cost to
22 implement any transit, bicycle, or pedestrian project elements.

23 **MISCELLANEOUS 2017-2019 FISCAL BIENNIUM**

24 **Sec. 701.** RCW 88.16.061 and 2008 c 128 s 17 are each amended to
25 read as follows:

26 The account in the general fund designated in RCW 43.79.330(17)
27 as the "Puget Sound pilotage account" is hereby redesignated as the
28 "pilotage account".

29 The pilotage account is hereby redesignated as a nonappropriated
30 account, and is therefore created in the custody of the state
31 treasurer. All receipts designated, credited, or transferred to the
32 pilotage account must be deposited into the account. Expenditures
33 from the account may be used only for the purposes of the board of
34 pilotage commissioners as prescribed under this chapter. Only the
35 board or the board's designee may authorize expenditures from the
36 account. During the 2017-2019 fiscal biennium, solely for the
37 implementation of chapter . . . (Substitute House Bill No. 2983),

1 Laws of 2018 (marine pilotage tariffs), the legislature may direct
2 the state treasurer to make transfers of money from this account to
3 the public service revolving account for the utilities and
4 transportation commission's use in developing a marine pilotage
5 tariff rate-setting process and in performing rate-setting
6 activities. The account is subject to allotment procedures under
7 chapter 43.88 RCW, but an appropriation is not required for
8 expenditures.

9 NEW SECTION. Sec. 702. 2017 c 288 s 5 (uncodified) is repealed.

10 **MISCELLANEOUS**

11 NEW SECTION. Sec. 801. If any provision of this act or its
12 application to any person or circumstance is held invalid, the
13 remainder of the act or the application of the provision to other
14 persons or circumstances is not affected.

15 NEW SECTION. Sec. 802. This act is necessary for the immediate
16 preservation of the public peace, health, or safety, or support of
17 the state government and its existing public institutions, and takes
18 effect immediately.

(End of Bill)

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