#### HOUSE BILL 2380

State of Washington 64th Legislature 2016 Regular Session

**By** Representatives Tharinger and DeBolt; by request of Office of Financial Management

AN ACT Relating to the capital budget; making appropriations and 1 2 for capital improvements; amending authorizing expenditures RCW 3 43.83B.430 and 70.148.020; amending 2015 3rd sp.s. c 3 ss 1036, 1037, 1076, 1077, 1083, 1095, 1114, 2004, 2016, 2023, 4 2035, 2038, 3054, 5 3058, 3059, 3060, 3066, 3084, 3165, 3166, 3200, 3224, 3235, 4002, 5011, 5012, 5013, 5085, 5086, 5089, 5098, 5101, 7001, 7002, 6 5010, 7 7012, 7023, 7037, and 7038 (uncodified); adding new sections to 2015 8 3rd sp.s. c 3 (uncodified); creating a new section; repealing 2015 3rd sp.s. c 3 s 1072 (uncodified); making appropriations; and 9 10 declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

A supplemental capital budget is hereby 12 NEW SECTION. Sec. 1. 13 adopted and, subject to the provisions set forth in this act, the 14 several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby 15 16 appropriated and authorized to be incurred for capital projects 17 during the period beginning with the effective date of this act and 18 ending June 30, 2017, out of the several funds specified in this act.

19

#### 20

## PART 1

### GENERAL GOVERNMENT

1 sec. 1001. 2015 3rd sp.s. c 3 s 1036 (uncodified) is amended to 2 read as follows:

# 3 FOR THE DEPARTMENT OF COMMERCE

4 Community Behavioral Health Bed - Acute & Residential (92000344)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) The appropriation in this section is provided solely for the department of commerce, in collaboration with the department of 8 9 social and health services, to issue grants to hospitals or other 10 entities to establish new community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced 11 services facilities, triage facilities, or crisis stabilization 12 13 facilities with sixteen or fewer beds for the purpose of providing 14 short-term detention services through the publicly funded mental health system. Funds may be used for construction and equipment costs 15 associated with establishment of the community hospital inpatient 16 17 psychiatric beds, free-standing evaluation and treatment facilities, 18 services facilities, triage facilities, or enhanced crisis 19 stabilization facilities. These funds may not be used for operating costs associated with the treatment of patients using these services. 20 The department shall establish criteria for the issuance of grants 21 and priority must be given to those proposals to establish new 22 23 community hospital inpatient psychiatric beds or free-standing 24 evaluation and treatment facilities. The criteria must include:

(a) Evidence that the application was developed in collaboration with one or more regional support networks, as defined in RCW 71.24.025;

(b) Evidence that the applicant has assessed and would meet gaps
 in geographical access to short-term detention services under chapter
 71.05 RCW in their region;

31 (c) A commitment by applicants to serve persons who are publicly 32 funded and persons detained under the involuntary treatment act under 33 chapter 71.05 RCW;

34 (d) A commitment by the applicant to maintain the beds or35 facility for at least a ten-year period;

(e) The date upon which structural modifications or constructionwould begin and the anticipated date of completion of the project;

38 (f) A detailed estimate of the costs associated with opening the 39 beds; 1 (g) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served 2 by the hospital or facility will be available to conduct involuntary 3 commitment hearings and proceedings under chapter 71.05 RCW; and 4

(h) A lack of local resources, including nonmedicaid operating 5 reserves, and regional fund balances that are not contractually б 7 encumbered.

(2) To accommodate the emergent need for inpatient psychiatric 8 services, the department of health and the department of commerce, in 9 collaboration with the department of social and health services shall 10 11 establish a concurrent and expedited process for the purpose of grant applicants meeting any applicable regulatory requirements necessary 12 to operate inpatient psychiatric beds, free-standing evaluation and 13 14 treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities. 15

(3) The following list is subject to the criteria in subsection 16 17 (1) of this section:

| 18 | Cascade mental health                                 | \$3,000,000             |
|----|---|-------------------------|
| 19 | Woodmont recovery center                              | \$5,000,000             |
| 20 | Parkside conversion to behavioral health beds (( $\$$ | <del>3,000,000</del> )) |
| 21 |   | <u>\$4,000,000</u>      |

#### ((Navos behavioral health center for children, youth & 22

| ~ ~ |   |
|-----|---|
| 23  | families  |
| 24  | Central Washington comprehensive mental health \$2,000,000              |
| 25  | Swedish Ballard psychiatric unit \$3,000,000                            |
| 26  | Substance abuse & mental health facilities \$2,000,000                  |
| 27  | Fairfax behavioral health - Providence health &                         |
| 28  | services facility   |
| 29  | Daybreak Youth Services   |
| 30  | (4) Multicare-Franciscan joint venture \$5,000,000                      |
| 31  | <u>(5) Crisis Triage Centers - Two crisis triage centers</u>            |
| 32  | in western Washington and two crisis triage centers in                  |
| 33  | <u>eastern Washington </u>  |
| 34  | <u>(6) Competitive grants </u>  |
| 35  | Appropriation:  |
| 36  | State Building Construction Account—State (( <del>\$32,000,000</del> )) |
| 37  | <u>\$46,062,000</u>   |
| 57  | <u>\$40,002,000</u>   |
| 38  | Prior Biennia (Expenditures)  |
| 39  | Future Biennia (Projected Costs) \$0                                    |
|     | р. 3 НВ 2380  |

1 ((\$32,000,000))TOTAL. . . . . 2 \$46,062,000 NEW SECTION. sec. 1002. A new section is added to 2015 3rd 3 sp.s. c 3 (uncodified) to read as follows: 4 5 FOR THE DEPARTMENT OF COMMERCE 6 Housing Trust Fund Portfolio Preservation Program (30000837) 7 The appropriation in this section is subject to the following 8 conditions and limitations: (1) The appropriation in this section is provided solely for 9 grants to local housing authorities for the preservation of existing 10 11 housing trust fund projects that are at risk due to critical capital 12 needs that serve populations making less than thirty percent of the 13 area median income or experiencing homelessness. (2) The department must conduct an assessment that includes near-14 15 term and long-term preservation needs and establish a set of criteria 16 that maximizes returns on preservation investment. 17 (3) The agency must provide a final report of the assessment, as 18 well as any associated legislative and budget recommendations, to the 19 governor and legislature by December 1, 2016. 20 Appropriation: 21 State Building Construction Account—State. . . . . . \$2,500,000 22 \$0 23 Future Biennia (Projected Costs). . . . . . . . . . . \$20,000,000 24 25 Sec. 1003. 2015 3rd sp.s. c 3 s 1037 (uncodified) is amended to read as follows: 26 FOR THE DEPARTMENT OF COMMERCE 27 28 Weatherization Matchmaker Program (30000838) 29 The appropriation in this section is subject to the following conditions and limitations: The department shall develop metrics that 30 31 indicate the performance of energy efficiency efforts and provide a 32 report of the metrics, including at a minimum the current energy used 33 by the building, the energy use after efficiencies are completed, and 34 cost of energy saved, to the house of representatives technology &

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economic development committee and the senate energy, environment &

35

1 telecommunications committee. The report must include these metrics
2 from other states.

3 Appropriation:

| 4 | State Building Construction Account—State (( <del>\$15,000,000</del> )) |
|---|---|
| 5 | <u>\$20,000,000</u>   |
| б | Prior Biennia (Expenditures)  |
| 7 | Future Biennia (Projected Costs) \$60,000,000                           |
| 8 | TOTAL   |
| 9 | <u>\$80,000,000</u>   |

10 <u>NEW SECTION.</u> Sec. 1004. A new section is added to 2015 3rd 11 sp.s. c 3 (uncodified) to read as follows:

12 FOR THE DEPARTMENT OF COMMERCE

13 Local and Community Projects 2017 (30000846)

14 The appropriation in this section is subject to the following 15 conditions and limitations:

(1) Except as directed otherwise prior to the effective date of 16 this section, the department may not expend the appropriation in this 17 section unless and until the nonstate share of project costs have 18 been either expended, or firmly committed, or both, in an amount 19 20 sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the 21 22 legislature. This requirement does not apply to projects where a 23 share of the appropriation is released for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

30 (3) Projects funded in this section may be required to comply 31 with Washington's high performance building standards as required by 32 chapter 39.35D RCW.

33 (4) Project funds are available on a reimbursement basis only,34 and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6). 1 (6) Projects funded in this section, including those that are 2 owned and operated by nonprofit organizations, are generally required 3 to pay state prevailing wages.

4 (7) The appropriation is provided solely for the following list 5 of projects:

б Chelan County's sheriff search and rescue equipment. . . \$80,000 7 Appropriation: 8 9 State Building Construction Account—State. . . . . . \$1,580,000 10 \$0 11 \$0 12 

13 <u>NEW SECTION.</u> Sec. 1005. A new section is added to 2015 3rd 14 sp.s. c 3 (uncodified) to read as follows:

15 FOR THE DEPARTMENT OF COMMERCE

16 Public Works Board's Emergency Funding Response Initiative 17 (30000854)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

(1) The appropriation is provided solely for short-term loans and grants to local governments located in geographic areas in which a presidentially declared disaster has occurred. The purpose of the short-term loans and grants is to provide funding for the replacement or repair of public works infrastructure destroyed or damaged by a major disaster.

(a) The board must coordinate with the Washington military
 department to develop eligibility criteria for local governments to
 receive the loans or grants.

(b) If a local government receiving funds pursuant to this section receives approval for the federal emergency management agency reimbursement, the reimbursement must be deposited in the disaster response account, created in RCW 38.52.105, and counts towards repayment of the loan to the local government.

34 (2) \$500,000 of appropriation is provided solely for the city of35 Twisp civic building.

36 Appropriation:

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| 1 | Prior Biennia (Expenditures)     | 30 |
|---|----------------------------------|----|
| 2 | Future Biennia (Projected Costs) | 30 |
| 3 | TOTAL                            | )0 |

4 <u>NEW SECTION.</u> Sec. 1006. A new section is added to 2015 3rd 5 sp.s. c 3 (uncodified) to read as follows:

# 6 FOR THE DEPARTMENT OF COMMERCE

7 Rapid Housing Improvement Program (30000863)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

Demographics for end users must focus on populations with developmental disabilities, homeless youth, homeless families with children, homeless veterans, people with chronic mental illness, and seniors with disabilities.

(1) \$1,500,000 of the appropriation is provided solely for rapid 14 15 housing improvements, which repair and improve existing private 16 market rental units to comply with the federal housing quality inspection standards or state, county or municipal established 17 18 housing standards to include structural improvements to buildings for 19 the purpose of increasing access to housing for families using rental 20 assistance programs. To qualify for funding, the department of 21 commerce must require property owners to maintain the unit for 22 housing choice voucher recipients for an appropriate period of time following the completion of repairs. 23

(2) \$1,275,000 of the appropriation is provided solely for a
rapid housing acquisition demonstration to develop congregate small
unit dwellings or convert single family dwellings into multifamily
units within existing permitting authorities to rapidly increase the
available housing stock within communities.

(3) \$1,000,000 of the appropriation is provided solely for housing units in excess of the 2015-2017 housing trust fund requirement of 200 senior units.

(4) \$100,000 of the appropriation is provided solely for a study 32 33 of available housing opportunities for veterans experiencing homelessness and the conversion of units 34 to provide permanent supportive housing for geriatric veterans with psychiatric disorders. 35 36 The study must also, in collaboration with the department of veterans 37 affairs, evaluate the feasibility of converting building 10 at the 38 state veterans home at Retsil into housing for veterans.

1 (5) \$125,000 of the appropriation is provided solely for landlord mitigation for the cost of damages that may be caused to private 2 market units renting to housing choice voucher holders. In order to 3 be eligible for assistance, a landlord must obtain a judgement 4 against a tenant from the county in which the property is located. 5 б Participation is restricted to units within jurisdictions that 7 prohibit denying tenancy based solely on the applicant's source of income. Reimbursement is allowed only for amounts related to property 8 damage, unpaid rent, and other damages caused as a result of the 9 voucher-holder tenant's occupancy. Damages must exceed normal wear 10 11 and tear on the property and be in excess of \$500 but not more than \$5,000 per tenancy. A claim must be submitted within one year of 12 13 obtaining a judgment against a tenant.

14 Appropriation:

| 15 | State Building Construction Account—State | \$4,000,000 |
|----|---|-------------|
| 16 | Prior Biennia (Expenditures)              | \$0         |
| 17 | Future Biennia (Projected Costs)          | \$0         |
| 18 | TOTAL                                     | \$4,000,000 |

19 Sec. 1007. 2015 3rd sp.s. c 3 s 1076 (uncodified) is amended to 20 read as follows:

# 21 FOR THE OFFICE OF FINANCIAL MANAGEMENT

22 Oversight of State Facilities (30000046)

The appropriations in this section are subject to the following conditions and limitations:

25 (1) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, 26 space studies and make recommendations to 27 shall conduct the legislature on the state's space standards including alternative 28 29 workplace strategies. State agencies shall provide space use data in 30 a format prescribed by the office of financial management to support this effort. The office of financial management shall report the 31 32 results and recommendations to the legislative fiscal committees by July 1, 2016. 33

34 (2) The office of financial management, with assistance from the 35 department of enterprise services and other state agencies as needed, 36 shall update the lease space requirements to reflect high performance 37 building standards and any other components that may improve the 38 conditions of leased space.

Appropriation: 1 2 State Building Construction Account—State. . . . . ((\$1,040,000)) 3 \$1,182,000 Thurston County Capital Facilities Account—State. . . 4 \$1,120,000 5 6 \$2,302,000 7 \$0 8 \$0 9 10 \$2,302,000

11 sec. 1008. 2015 3rd sp.s. c 3 s 1077 (uncodified) is amended to 12 read as follows:

13 FOR THE OFFICE OF FINANCIAL MANAGEMENT

14 Construction Contingency Pool (90000300)

15 The appropriation in this section is subject to the following 16 conditions and limitations:

17 (1) The appropriation in this section is provided solely for construction projects that confront emergent and unavoidable costs in 18 19 excess of the construction contingency included in the project 20 appropriation. For requests occurring during a legislative session, 21 an agency must notify the legislative fiscal committees before 22 requesting contingency funds from the office of financial management. 23 Eligible agencies that may apply to the pool include higher education 24 institutions, the department of corrections, the department of social and health services, the department of enterprise services, ((the 25 26 criminal justice training commission,)) the department of veterans 27 affairs, the parks and recreation commission, and the department of fish and wildlife. Eligible construction projects are only projects 28 29 that had cost reductions as kept on file with the office of financial 30 management. The office of financial management must notify the 31 legislative evaluation and accountability program committee, the 32 house capital budget committee, and senate ways and means committee 33 as projects are approved for funding.

(2)(a) The legislature intends to use the 1063 Block building
 development project as a model of efficient space and energy use for
 both owned and leased state office buildings.

37 (b) To achieve this intent, the office of financial management 38 must reconsider tenants for the building, including consideration of

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the utilities and transportation commission, all current tenants of the general administration building with operations compatible with a high density office building, and other possible tenants. The measure of achieving a higher space efficiency is measured by the average square feet per housed employee.

6 (c) The office of financial management must provide a report to 7 the appropriate committees of the legislature on the redesign and the 8 increase space efficiency by October 15, 2015.

9 Appropriation:

| 10 | State Building Construction Account—State \$8,000,000 |
|----|---|
| 11 | Prior Biennia (Expenditures)                          |
| 12 | Future Biennia (Projected Costs)                      |
| 13 | TOTAL   |

14 **Sec. 1009.** 2015 3rd sp.s. c 3 s 1083 (uncodified) is amended to 15 read as follows:

# 16 FOR THE OFFICE OF FINANCIAL MANAGEMENT

17 Equipment Benchmarks for Capital Projects Study (92000010)

The appropriation in this section is subject to the following 18 19 conditions and limitations: The office of financial management shall 20 submit a higher education and skill center capital project equipment cost study to the governor and the appropriate legislative fiscal 21 22 committees by December 1, 2015. The study must include benchmarks for standard ranges of fixed and nonfixed equipment expenditures in 23 different types of facilities and an examination of alternatives for 24 25 financing equipment costs where the equipment has a life expectancy that is less than the length of bond financing. The alternative 26 analysis must include a life-cycle cost analysis of the competing 27 alternatives to determine the most cost-effective options to the 28 state bond and general fund budget. 29

30 Appropriation:

| 31 | State Building Construction Account—State (( <del>\$250,000</del> )) |
|----|--|
| 32 | <u>\$125,000</u>   |
| 33 | Prior Biennia (Expenditures)   |
| 34 | Future Biennia (Projected Costs) \$0                                 |
| 35 | TOTAL  |
| 36 | <u>\$125,000</u>   |

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1 <u>NEW SECTION.</u> Sec. 1010. A new section is added to 2015 3rd 2 sp.s. c 3 (uncodified) to read as follows:

#### 3 FOR THE OFFICE OF FINANCIAL MANAGEMENT

4 Cost-Effective K-3 Classrooms Assessment (30000053)

The office of financial management shall analyze cost-effective 5 options for the procurement of high quality, sustainably built, б energy efficient, and healthy classroom space to address the need for 7 K-3 classrooms statewide. The analysis may include the potential for 8 9 use of advanced sustainable materials and innovative design, production and procurement processes. The office of financial 10 management may contract with one or more consultant to assist with 11 12 the analysis.

13 Appropriation:

| 14 | State Building Construction Account—State \$125,00 | 0 |
|----|--|---|
| 15 | Prior Biennia (Expenditures)                       | 0 |
| 16 | Future Biennia (Projected Costs)                   | 0 |
| 17 | TOTAL  | 0 |

18 Sec. 1011. 2015 3rd sp.s. c 3 s 1095 (uncodified) is amended to 19 read as follows:

### 20 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

21 Capitol Lake Long-term Management Planning (30000740)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely to make tangible progress on reaching broad agreement on a long-term plan for the management of Capitol Lake/Deschutes Estuary/Lower Budd Inlet/ Deschutes River watershed, building on the recommendations of the 2014 situation assessment for Capitol Lake management prepared by the Ruckleshaus center and prior related reports.

30 The department shall:

(a) Identify and summarize the findings of the best available
 science concerning water quality and habitat as they relate to
 conceptual options of retaining or removing the dam;

(b) Identify multiple hybrid options for future management of
 Capitol Lake, which options must include substantial improvement in
 fish and wildlife habitat and ecosystem functions, maintaining a

1 historic reflecting pool at the north end of the lake/estuary, and 2 adaptive management strategies;

3 (c) Identify general cost estimates for construction and 4 maintenance of each conceptual option, in consultation with the 5 office of financial management;

6 (d) Identify the range of public support for or concerns about 7 each option;

8 (e) Identify conceptual options and degree of general support for 9 shared funding by state, local, and federal governments and 10 potentially other entities;

(f) Identify one or more conceptual options for long-term shared governance of a future management plan, including consideration of an option similar to state lake management districts, chapter 36.61 RCW or shellfish protection districts, chapter 90.72 RCW.

(g) Engage in other related activities which would contribute to reaching broad agreement on the long-term management plan.

17 The department shall conduct its information gathering and report 18 preparation with a pro-active approach to public engagement, and may 19 create such advisory entities as it determines would be helpful.

(2) The department may contract for facilitation, research, orother services to assist in the preparation of this report.

(3) The department shall make periodic reports to the state capitol committee, the office of financial management, and fiscal committees of the legislature, with a final report to be submitted no later than January 1, 2017. The reports must include visual representations of proposals to aid the public and decision-makers to understand and evaluate them.

28 Appropriation:

| 29 | (( <del>Enterprise Services Account-State</del> )) <u>State Building</u> |
|----|--|
| 30 | <u>Construction Account—State</u> \$250,000                              |
| 31 | Prior Biennia (Expenditures)   |
| 32 | Future Biennia (Projected Costs)   |
| 33 | TOTAL  |

34 <u>NEW SECTION.</u> Sec. 1012. A new section is added to 2015 3rd 35 sp.s. c 3 (uncodified) to read as follows:

#### 36 FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

37 New Laboratory and Training Facility (30000016)

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The appropriation in this section is subject to the following 1 2 conditions and limitations: The department of labor and industries 3 laboratory and training facility shall undergo a budget new 4 evaluation study pursuant to section 7022, chapter 3, Laws of 2015 3rd sp. sess. The department shall enter into a financing contract 5 authorized in section 7002 of this act only when the study is б complete and an option is approved by the office of financial 7 8 management.

# 9 Appropriation:

| 10 | Accident Account—State           | ,000 |
|----|----------------------------------|------|
| 11 | Medical Aid Account—State \$30,  | ,000 |
| 12 | Subtotal Appropriation \$60,     | ,000 |
| 13 | Prior Biennia (Expenditures)     | \$0  |
| 14 | Future Biennia (Projected Costs) | \$0  |
| 15 | TOTAL                            | ,000 |

16 <u>NEW SECTION.</u> Sec. 1013. A new section is added to 2015 3rd 17 sp.s. c 3 (uncodified) to read as follows:

# 18 FOR THE MILITARY DEPARTMENT

19 Tri Cities Readiness Center - Land (30000808)

#### 20 Appropriation:

| 21 | State Building Construction Account—State \$2,500,000 |
|----|---|
| 22 | Military Department Capital Account \$1,000,000       |
| 23 | Subtotal Appropriation \$3,500,000                    |
| 24 | Prior Biennia (Expenditures)                          |
| 25 | Future Biennia (Projected Costs) \$0                  |
| 26 | TOTAL   |

27 <u>NEW SECTION.</u> Sec. 1014. A new section is added to 2015 3rd 28 sp.s. c 3 (uncodified) to read as follows:

#### 29 FOR THE MILITARY DEPARTMENT

30 Emergency Management Division's UPS replacement (30000810)

## 31 Appropriation:

| 32 | State Building Construction Account—State \$500,000 |
|----|---|
| 33 | Prior Biennia (Expenditures)                        |
| 34 | Future Biennia (Projected Costs)                    |
| 35 | TOTAL   |

| 1  | Sec. 1015. 2015 3rd sp.s. c 3 s 1114 (uncodified) is amended to    |
|----|--|
| 2  | read as follows:   |
| 3  | FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION        |
| 4  | National Parks Service Maritime Heritage Grants (91000008)         |
| 5  | The appropriation in this section is subject to the following      |
| 6  | conditions and limitations:  |
| 7  | (1) \$28,000 of the appropriation is provided solely for the       |
| 8  | center for wooden boats' historic small craft project.             |
| 9  | (2) \$87,000 of the appropriation is provided solely for the       |
| 10 | Northwest seaport's preservation of the national historic landmark |
| 11 | 1889 tugboat Arthur Foss.  |
| 12 | Appropriation:   |
| 13 | General Fund—Federal   |
| 14 | <u>\$115,000</u>   |
| 15 | Prior Biennia (Expenditures)                                       |
| 16 | Future Biennia (Projected Costs)                                   |
| 17 | TOTAL  |
| 18 | <u>\$115,000</u>   |
|    |  |
|    | (End of part)  |

| 1                     | PART 2   |
|-----------------------|--|
| 2                     | HUMAN SERVICES   |
| 3<br>4<br>5<br>6<br>7 | <pre>sec. 2001. 2015 3rd sp.s. c 3 s 2004 (uncodified) is amended to<br/>read as follows:<br/>FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES<br/>Minor Works Preservation Projects: Statewide (91000037)<br/>The appropriation in this section is subject to the following</pre> |
| 8<br>9<br>10          | conditions and limitations: Up to \$950,000 may be used for necessary renovations at the Maple Lane facility for the purpose of temporary forensic beds.   |
| 11<br>12<br>13        | Appropriation:<br>State Building Construction Account—State (( <del>\$10,645,000</del> ))<br><u>\$17,800,000</u>   |
| 14<br>15<br>16<br>17  | Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$0         \$17,800,000  |
| 18<br>19<br>20<br>21  | <pre>sec. 2002. 2015 3rd sp.s. c 3 s 2016 (uncodified) is amended to<br/>read as follows:<br/>FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES<br/>((Western State Hospital - East Campus)) Eastern State Hospital:</pre>  |
| 22                    | Psychiatric Intensive Care Unit and Competency Restoration (30002773)  |
| 23<br>24              | Appropriation:<br>State Building Construction Account—State \$2,200,000  |
| 25<br>26<br>27        | Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$2,200,000   |
| 28<br>29              | <b>Sec. 2003.</b> 2015 3rd sp.s. c 3 s 2023 (uncodified) is amended to read as follows:  |
| 30<br>31<br>32        | FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES<br>ESH-15 Bed Addition for Substitute Senate Bill No. 5889<br>(92000016)  |
| 33<br>34              | Appropriation:<br>State Building Construction Account—State (( <del>\$1,400,000</del> ))   |
|                       |  |

\$1,800,000

| 2 | Prior Biennia (Expenditures)     |
|---|----------------------------------|
| 3 | Future Biennia (Projected Costs) |
| 4 | TOTAL                            |
| 5 | <u>\$1,800,000</u>               |

6 <u>NEW SECTION.</u> Sec. 2004. A new section is added to 2015 3rd 7 sp.s. c 3 (uncodified) to read as follows:

8 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

9 Lakeland Village: Code Required Campus Infrastructure Upgrades 10 (30002238)

11 Appropriation:

1

| 12 | State Building Construction Account—State | . \$1,575,000 |
|----|---|---------------|
| 13 | Prior Biennia (Expenditures)              | \$0           |
| 14 | Future Biennia (Projected Costs)          | \$20,810,000  |
| 15 | TOTAL                                     | \$22,385,000  |

16 <u>NEW SECTION.</u> Sec. 2005. A new section is added to 2015 3rd 17 sp.s. c 3 (uncodified) to read as follows:

# 18 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

19 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

20 Appropriation:

| 21 | State Building Construction Account—State | \$450,000 |
|----|---|-----------|
| 22 | Prior Biennia (Expenditures)              | \$0       |
| 23 | Future Biennia (Projected Costs) \$       | 5,000,000 |
| 24 | TOTAL                                     | 5,450,000 |
|    |   |           |

25 <u>NEW SECTION.</u> **Sec. 2006.** A new section is added to 2015 3rd 26 sp.s. c 3 (uncodified) to read as follows:

27 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

28 Statewide-JRA Community Facilities: Safety, Security & Code 29 (30002737)

30 Appropriation:

| 31 | State Building Construction Account—State \$1,000,000 |
|----|---|
| 32 | Prior Biennia (Expenditures)                          |
| 33 | Future Biennia (Projected Costs)                      |
| 34 | TOTAL   |

1 NEW SECTION. Sec. 2007. A new section is added to 2015 3rd 2 sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 3 DOC/DSHS on McNeil Island - Infrastructure: Repairs and Upgrades 4 (30003211)5 б Appropriation: 7 State Building Construction Account—State. . . . . . . . \$365,000 8 \$0 Future Biennia (Projected Costs). . . . . . . . . . . \$4,400,000 9 10 Sec. 2008. A new section is added to 2015 3rd 11 NEW SECTION. 12 sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 13 DOC/DSHS on McNeil Island - Main Dock: Float & Dolphin 14 15 Replacement (30003234) 16 Appropriation: 17 State Building Construction Account—State. . . . . . \$2,850,000 18 \$0 19 \$O 20 21 NEW SECTION. Sec. 2009. A new section is added to 2015 3rd 22 sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 23 24 Child Study and Treatment Center: CLIP Capacity (30003324) 25 Appropriation: State Building Construction Account—State. . . . . . . \$450,000 26 27 \$0 28 Future Biennia (Projected Costs). . . . . . . . . . \$6,150,000 29 30 NEW SECTION. Sec. 2010. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: 31 32 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 33 State Hospital - Eastlake: Emergency Generator Eastern 34 Replacement (30003326)

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| 1  | Appropriation:   |
|----|--|
| 2  | State Building Construction Account—State \$1,300,000                  |
| 3  | Prior Biennia (Expenditures)   |
| 4  | Future Biennia (Projected Costs) \$0                                   |
| 5  | TOTAL  |
| б  | NEW SECTION. Sec. 2011. A new section is added to 2015 3rd             |
| 7  | sp.s. c 3 (uncodified) to read as follows:                             |
| 8  | FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES                       |
| 9  | Minor Works Program Projects: Western State Hospital (30003388)        |
| 10 | Appropriation:   |
| 11 | State Building Construction Account—State \$1,950,000                  |
| 12 | Prior Biennia (Expenditures)   |
| 13 | Future Biennia (Projected Costs) \$0                                   |
| 14 | TOTAL  |
| 15 | NEW SECTION. Sec. 2012. A new section is added to 2015 3rd             |
| 16 | sp.s. c 3 (uncodified) to read as follows:                             |
| 17 | FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES                       |
| 18 | Juvenile Rehabilitation - Pine Lodge: Youth Training Programs          |
| 19 | (30002748)   |
| 20 | Appropriation:   |
| 21 | State Building Construction Account—State \$700,000                    |
| 22 | Prior Biennia (Expenditures)   |
| 23 | Future Biennia (Projected Costs) \$0                                   |
| 24 | TOTAL  |
| 25 | <b>Sec. 2013.</b> 2015 3rd sp.s. c 3 s 2035 (uncodified) is amended to |
| 26 | read as follows:   |
| 27 | FOR THE DEPARTMENT OF VETERANS AFFAIRS                                 |
| 28 | Minor Works Facilities Preservation (30000174)                         |
| 29 | The appropriation in this section is subject to the following          |
| 30 | conditions and limitations: \$250,000 of the appropriation in this     |
| 31 | section is provided solely for the restoration and preservation of     |
| 32 | the Washington soldiers home cemetery.                                 |
| 33 | Appropriation:   |
| 34 | State Building Construction Account—State (( <del>\$3,095,000</del> )) |
|    | 10   |

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| 1  | <u>\$3,345,000</u>  |
|----|---|
| 2  | Prior Biennia (Expenditures)                                    |
| 3  | Future Biennia (Projected Costs) \$9,690,000                    |
| 4  | TOTAL   |
| 5  | <u>\$13,035,000</u>   |
| 6  | sec. 2014. 2015 3rd sp.s. c 3 s 2038 (uncodified) is amended to |
| 7  | read as follows:  |
| 8  | FOR THE DEPARTMENT OF CORRECTIONS                               |
| 9  | Monroe Correctional Complex: Close Sewer Lagoon (20082022)      |
| 10 | Reappropriation:  |
| 11 | State Building Construction Account—State \$214,000             |
| 12 | Appropriation:  |
| 13 | State Building Construction Account—State \$2,550,000           |
| 14 | Prior Biennia (Expenditures) \$1,177,000                        |
| 15 | Future Biennia (Projected Costs) \$0                            |
| 16 | TOTAL   |
| 17 | <u>\$3,941,000</u>  |

(End of part)

| 1        | PART 3  |
|----------|---|
| 2        | NATURAL RESOURCES   |
|          |   |
| 3        | Sec. 3001. 2015 3rd sp.s. c 3 s 3054 (uncodified) is amended to         |
| 4        | read as follows:  |
| 5        | FOR THE DEPARTMENT OF ECOLOGY   |
| 6        | Centennial Clean Water Program (30000427)                               |
| 7        | The appropriations in this section are subject to the following         |
| 8        | conditions and limitations:   |
| 9        | (1) For projects involving repair, replacement, or improvement of       |
| 10       | a wastewater treatment plant or other public works facility for which   |
| 11       | an investment grade efficiency audit is obtainable, the department of   |
| 12       | ecology must require as a contract condition that the project sponsor   |
| 13       | undertake an investment grade efficiency audit. The project sponsor     |
| 14       | may finance the costs of the audit as part of its centennial clean      |
| 15       | water program grant.  |
| 16       | (2) The agency must encourage local government use of federally         |
| 17       | funded water pollution control infrastructure programs operated by      |
| 18       | the United States department of agriculture - rural development.        |
| 19       | (3) \$1,500,000 of the state building construction account—state        |
| 20       | is provided solely as state match for the federal section 319 grant     |
| 21       | program.  |
| 22       | Appropriation:  |
| 23       | State Building Construction Account—State (( <del>\$10,000,000</del> )) |
| 24       | <u>\$11,500,000</u>   |
| 25       | Local Toxics Control Account—State \$10,000,000                         |
| 26       | Subtotal Appropriation  |
| 27       | <u>\$21,500,000</u>   |
| 28       | Prior Biennia (Expenditures)  |
| 29       | Future Biennia (Projected Costs) \$160,000,000                          |
| 30       | TOTAL   |
| 31       | <u>\$181,500,000</u>  |
| 2.0      |   |
| 32<br>22 | <b>Sec. 3002.</b> 2015 3rd sp.s. c 3 s 3058 (uncodified) is amended to  |
| 33<br>24 | read as follows:  |
| 34<br>25 | FOR THE DEPARTMENT OF ECOLOGY   |
| 35       | Eastern Washington Clean Sites Initiative (30000432)                    |
| 36       | Appropriation:  |

| 1<br>2 | State Toxics Control Account—State (( <del>\$11,000,000</del> ))<br><u>\$6,423,000</u> |
|--------|--|
| 3      | State Building Construction Account—State \$4,577,000                                  |
| 4      | <u>Subtotal Appropriation </u>   |
| 5      | Prior Biennia (Expenditures)   |
| 6      | Future Biennia (Projected Costs) \$13,772,000  |
| 7      | TOTAL\$24,772,000  |
| 8      | Sec. 3003. 2015 3rd sp.s. c 3 s 3059 (uncodified) is amended to                        |
| 9      | read as follows:   |
| 10     | FOR THE DEPARTMENT OF ECOLOGY  |
| 11     | Remedial Action Grants (30000458)  |
| 12     | Appropriation:   |
| 13     | Local Toxics Control Account—State (( <del>\$65,050,000</del> ))                       |
| 14     | <u>\$51,117,000</u>  |
| 15     | State Building Construction Account—State \$13,933,000                                 |
| 16     | <u>Subtotal Appropriation </u>   |
| 17     | Prior Biennia (Expenditures)   |
| 18     | Future Biennia (Projected Costs) \$300,000,000   |
| 19     | TOTAL  |
| 20     | Sec. 3004. 2015 3rd sp.s. c 3 s 3060 (uncodified) is amended to                        |
| 21     | read as follows:   |
| 22     | FOR THE DEPARTMENT OF ECOLOGY  |
| 23     | Leaking Tank Model Remedies (30000490)   |
| 24     | Appropriation:   |
| 25     | State Toxics Control Account—State (( <del>\$2,000,000</del> ))                        |
| 26     | \$846,000  |
| 27     | State Building Construction Account—State \$1,154,000                                  |
| 28     | <u>Subtotal Appropriation </u>   |
| 29     | Prior Biennia (Expenditures)   |
| 30     | Future Biennia (Projected Costs) \$8,000,000   |
| 31     | TOTAL\$10,000,000  |
| 32     | Sec. 3005. 2015 3rd sp.s. c 3 s 3066 (uncodified) is amended to                        |
| 33     | read as follows:   |
| 34     | FOR THE DEPARTMENT OF ECOLOGY  |
| 35     | Cleanup Toxics Sites - Puget Sound (30000542)  |

Appropriation: 1 2 State Toxics Control Account—State. . . . . . . . ((\$22,550,000)) 3 \$16,731,000 State Building Construction Account—State. . . . . . \$5,819,000 4 5 6 \$O 7 Future Biennia (Projected Costs). . . . . . . . . . . \$72,763,000 8 9 sec. 3006. 2015 3rd sp.s. c 3 s 3084 (uncodified) is amended to read as follows: 10 FOR THE DEPARTMENT OF ECOLOGY 11 12 Drought Response (92000142) 13 Appropriation: ((State Building Construction Account—State. . . . . \$2,000,000)) 14 State Drought Preparedness Account—State. . . . ((\$14,000,000)) 15 16 \$9,500,000 17 18 \$O 19 \$0 20 21 \$9,500,000 22 NEW SECTION. Sec. 3007. A new section is added to 2015 3rd 23 sp.s. c 3 (uncodified) to read as follows: FOR THE POLLUTION LIABILITY INSURANCE AGENCY 24 25 Underground Storage Tank Capital Financial Assistance Program 26 (3000002)27 Appropriation: 28 Underground Storage Tank Revolving Account—State. . . \$10,000,000 29 \$0 30 Future Biennia (Projected Costs). . . . . . . . . . . \$80,000,000 31 32 Sec. 3008. 2015 3rd sp.s. c 3 s 3165 (uncodified) is amended to 33 read as follows: 34 FOR THE RECREATION AND CONSERVATION FUNDING BOARD

1 Boating Facilities Program (30000222) 2 Appropriation: 3 Recreation Resources Account—State. . . . . . . . ((<del>\$9,360,000</del>)) 4 \$14,210,000 5 \$0 Future Biennia (Projected Costs). . . . . . . . . . . \$37,800,000 6 7 8 \$52,010,000 9 Sec. 3009. 2015 3rd sp.s. c 3 s 3166 (uncodified) is amended to 10 read as follows: FOR THE RECREATION AND CONSERVATION FUNDING BOARD 11 12 Nonhighway Off-Road Vehicle Activities (30000223) 13 Appropriation: 14 15 \$11,170,000 16 \$0 17 Future Biennia (Projected Costs). . . . . . . . . . \$34,770,000 18 19 \$45,940,000 20 Sec. 3010. 2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to 21 read as follows: 22 FOR THE DEPARTMENT OF FISH AND WILDLIFE Minter Hatchery Intakes (30000277) 23 24 Appropriation: 25 State Building Construction Account—State. . . . . . ((\$250,000)) 26 \$665,000 27 \$0 28 29 \$7,533,000 30 sec. 3011. A new section is added to 2015 3rd 31 NEW SECTION. 32 sp.s. c 3 (uncodified) to read as follows:

33 FOR THE DEPARTMENT OF FISH AND WILDLIFE

Puget Sound and Adjacent Waters Nearshore Restoration - Match
 (30000753)

3 Appropriation:

| 4 | General Fund—Federal                                |
|---|---|
| 5 | State Building Construction Account—State \$500,000 |
| б | Subtotal Appropriation                              |
| 7 | Prior Biennia (Expenditures)                        |
| 8 | Future Biennia (Projected Costs) \$9,500,000        |
| 9 | TOTAL   |

10 **Sec. 3012.** 2015 3rd sp.s. c 3 s 3224 (uncodified) is amended to 11 read as follows:

12 FOR THE DEPARTMENT OF NATURAL RESOURCES

13 Trust Land Transfer (30000200)

14 The appropriation in this section is subject to the following 15 conditions and limitations:

16 (1) The appropriation is provided solely to the department to 17 transfer from trust status, or enter into fifty year leases for, certain trust lands of statewide significance deemed appropriate for 18 state park, fish and wildlife habitat, natural area preserve, natural 19 20 resources conservation area, department of natural resources 21 community forest open space, or recreation purposes. The approved 22 list of properties for lease or transfer is identified in the LEAP 23 capital document No. 2015-3, developed June 30, 2015 and OFM capital document No. 2016-1, developed December 15, 2015. 24

(2) Property transferred under this section must be appraised andtransferred at fair market value.

27 <u>(a)</u> By September 30, 2015, the department must deposit in the 28 common school construction account the portion of the appropriation 29 in this section <u>related to LEAP capital document No. 2015-3</u>, 30 <u>developed June 30, 2015</u>, that represents the estimated value of the 31 timber on the transferred properties.

32 (b) By September 30, 2016, the department must deposit in the 33 common school construction account the portion of the appropriation 34 in this section related to OFM capital document No. 2016-1, developed 35 December 15, 2015, that represents the estimated value of the timber 36 on the transferred properties.

37 <u>(c)</u> This transfer must be made in the same manner as timber 38 revenues from other common school trust lands. No deduction may be

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1 made for the resource management cost account under RCW 79.64.040.
2 The portion of the appropriation in this section that represents the
3 value of the land transferred must be deposited in the natural
4 resources real property replacement account.

(3) Property subject to lease agreements under this section must 5 6 be appraised at fair market value. Lease terms must be fifty years with options to renew for an additional fifty years. Lease payments 7 must be lump sum payments for the entire term of the lease at the 8 beginning of the lease. The department shall calculate such lump sum 9 payments using professional appraisal standards. These lease payments 10 11 may not exceed the fee simple purchase price based on current fair 12 market value and must be deposited by the department to the common school construction account in the same manner as lease revenues from 13 other common school trust lands. No deduction may be made for the 14 resource management cost account under RCW 79.64.040. 15

16 (4) All reasonable costs incurred by the department to implement 17 this section are authorized to be paid out of the appropriations. 18 Authorized costs include the actual cost of appraisals, staff time, 19 environmental reviews, surveys, and other similar costs and may not 20 exceed one and nine-tenths percent of the appropriation.

(5) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.

(6) Prior to or concurrent with conveyance of these properties, 24 25 the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates 26 the transferred properties to the purposes identified in subsection 27 28 (1) of this section. Fee transfer agreements for properties identified in subsection (1) of this section must include terms that 29 perpetually restrict the use of the property to the intended purpose. 30 31 Lease agreements for properties identified in subsection (1) of this 32 section must include terms that restrict use of the property to the intended purpose for the term of the lease. Transfer and lease 33 agreements may include provisions for receiving agencies to request 34 alternative uses of the property, provided the alternative uses are 35 compatible with the originally intended public purpose and the 36 department and legislature approves such uses. 37

38 (7) The department and receiving agencies shall work in good 39 faith to carry out the intent of this section. However, the 40 department or receiving agencies may remove a property from the 1 transfer list based on new, substantive information, if it is 2 determined that transfer of the property is not in the statewide 3 interest of either the common school trust or the receiving agency.

4 (8) By June 30, 2017, the state treasurer shall transfer to the 5 common school construction account any unexpended balance of the 6 appropriation in this section.

7 Appropriation:

14 **Sec. 3013.** 2015 3rd sp.s. c 3 s 3235 (uncodified) is amended to 15 read as follows:

16 FOR THE DEPARTMENT OF NATURAL RESOURCES

17 Contaminated Sites Cleanup and Settlement (30000240)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

(1) \$261,000 is provided solely for the state's share of
liability under the model toxics control act for the cleanup of lead
contamination at a rock pit now owned by plum creek timber company.

(2) \$95,000 is provided solely for the contaminated soils cleanupat the Cedar creek correction center.

(3) \$125,000 is provided solely for the webster nurserypesticides and groundwater cleanup.

(4) \$375,000 is provided solely for the underground storage tank cleanup of contaminated soils of an old fueling station at the department of natural resources, SE region headquarters' parking lot that is within the city of Ellensburg new drinking water supply wellhead protection area.

32 (5) \$74,500 of the state building construction account—state is 33 provided solely for the state's share of liability under the 34 comprehensive environmental response, compensation, and liability act 35 for the cleanup of contamination at the Salt creek firing range site 36 in Port Angeles, Clallam County.

37 Appropriation:

| 1 | Environmental Legacy Stewardship Account—State \$ | 856,000             |
|---|---|---------------------|
| 2 | State Building Construction Account—State         | <u>\$74,500</u>     |
| 3 | <u>Subtotal Appropriation </u>                    | 930,500             |
| 4 | Prior Biennia (Expenditures)                      | . \$0               |
| 5 | Future Biennia (Projected Costs)                  | . \$0               |
| 6 | TOTAL   | <del>6,000</del> )) |
| 7 | \$  | 930,500             |

(End of part)

| 1  | PART 4  |
|----|---|
| 2  | TRANSPORTATION  |
|    |   |
| 3  | sec. 4001. 2015 3rd sp.s. c 3 s 4002 (uncodified) is amended to |
| 4  | read as follows:  |
| 5  | FOR THE WASHINGTON STATE PATROL                                 |
| 6  | Fire Training Academy Burn Building Replacement (30000071)      |
| 7  | Reappropriation:  |
| 8  | Fire Service Training Account—State (( <del>\$200,000</del> ))  |
| 9  | <u>\$385,000</u>  |
| 10 | Prior Biennia (Expenditures)                                    |
| 11 | <u>\$1,105,000</u>  |
| 12 | Future Biennia (Projected Costs)                                |
| 13 | TOTAL   |
| 14 | \$1,490,000   |
|    |   |

(End of part)

| 1  | PART 5  |
|----|---|
| 2  | EDUCATION   |
|    |   |
| 3  | Sec. 5001. 2015 3rd sp.s. c 3 s 5010 (uncodified) is amended to       |
| 4  | read as follows:  |
| 5  | FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION                          |
| 6  | 2013-15 School Construction Assistance Program - Maintenance          |
| 7  | (30000145)  |
| 8  | The reappropriation in this section is subject to the following       |
| 9  | conditions and limitations: The reappropriation is subject to the     |
| 10 | provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess.    |
| 11 | and section 6022 of this act.   |
| 12 | Reappropriation:  |
| 13 | State Building Construction Account—State \$255,339,000               |
|    |   |
| 14 | Appropriation:  |
| 15 | State Building Construction Account—State \$540,000                   |
| 16 | Prior Biennia (Expenditures) \$132,250,000                            |
| 17 | Future Biennia (Projected Costs)                                      |
| 18 | TOTAL   |
| 19 | <u>\$388,129,000</u>  |
|    |   |
| 20 | sec. 5002. 2015 3rd sp.s. c 3 s 5011 (uncodified) is amended to       |
| 21 | read as follows:  |
| 22 | FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION                          |
| 23 | Tri-Tech Skills Center East Growth (30000159)                         |
| 24 | The appropriation in this section is subject to the following         |
| 25 | conditions and limitations:   |
| 26 | (1) Funding is provided solely as a grant to constitute local         |
| 27 | funding available to the Tri-tech skills center in order to be        |
| 28 | eligible for state funding assistance through the school construction |
| 29 | assistance program pursuant to RCW 28A.525.166.                       |
| 30 | (2) Funds provided in this section may not be used for any            |
| 31 | project with total ((project)) construction costs per square foot     |
| 32 | that exceed the construction cost allocation for calculating state    |
| 33 | funding assistance in subsection (1) by more than thirty-five         |
| 34 | percent.  |
| 35 | Appropriation:  |

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| 1 | State Building Construction Account—State | \$1,702,000 |
|---|---|-------------|
| 2 | Prior Biennia (Expenditures)              | \$0         |
| 3 | Future Biennia (Projected Costs)          | \$0         |
| 4 | TOTAL                                     | \$1,702,000 |

5 **Sec. 5003.** 2015 3rd sp.s. c 3 s 5012 (uncodified) is amended to 6 read as follows:

7 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

8 Capital Program Administration (30000165)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

(1) The superintendent of public instruction shall publish to its 11 12 web site and report to the office of financial management, the appropriate committees of the legislature, and the 13 legislative 14 evaluation and accountability program a list of local school district 15 projects submitted for school construction assistance within seven 16 business days of the grant program deadline. The report must be 17 updated within seven days following the superintendent of public 18 instruction's final grant award decisions. Prior versions of the 19 report must be maintained on the web site in order to monitor changes 20 estimates as the grant process progresses. The report must in 21 include, but not be limited to:

22

(a) School district;

23 (b) Project name;

24 (c) Estimated square footage by proposed project type;

25 (d) Estimated total of all project costs and estimated total 26 construction contract cost;

27 (e) Funding sources and election dates, if applicable; and

28

(f) Intent to front-fund the project.

(2) The superintendent of public instruction shall provide to the office of financial management and the legislative evaluation and accountability program committee in electronic database form the following:

33 (a) Study and survey information beginning with grants awarded34 July 1, 2015, or later; and

35 (b) All available inventory and condition of schools data.

36 (3) The office of the superintendent of public instruction shall
 37 contract with educational service district 112 construction services
 38 group to perform an analysis of school construction costs. The

analysis must include a significant sample of new ((and 1 modernization)) school construction projects completed over the past 2 ten years, with costs adjusted for construction inflation. 3 The analysis must determine the major sources of variation in total 4 school construction costs among different kinds of projects, 5 districts, and regions. The analysis must estimate the б cost 7 difference due to variations in:

8 (a) The size of the project including the size per expected9 enrollment;

10

(b) Whether it is a new school or modernization project;

11 (c) Whether it is an elementary school, middle school, high 12 school, or skills center;

(d) The extent of specialized higher cost facilities such as
laboratories, shops, performing arts and indoor athletic facilities;

(e) Delivering specialized programs at skill centers including but not limited to: Dental and medical assisting, mechanical and engineering programs, first responder training, culinary programs, cyber security, and others;

19

(f) Site requirements;

(g) Durability of construction materials, finishes, building
 system components, and general life expectancy of the building; and

(h) Other design and construction feature that may contribute tocost variations.

(4) The office of the superintendent of public instruction must prepare a report on the findings from subsection (3) of this section and submit the report to the appropriate committees of the legislature and the office of financial management by September 1, 28 2016.

29 Appropriation:

| 30 | Common School Construction Account—State (( <del>\$2,924,000</del> )) |
|----|---|
| 31 | <u>\$3,438,000</u>  |
| 32 | Prior Biennia (Expenditures)  |
| 33 | Future Biennia (Projected Costs) \$12,244,000                         |
| 34 | TOTAL   |
| 35 | <u>\$15,682,000</u>   |

36 **Sec. 5004.** 2015 3rd sp.s. c 3 s 5013 (uncodified) is amended to 37 read as follows:

38 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

1

2015-17 School Construction Assistance Program (30000169)

2 The appropriations in this section are subject to the following 3 conditions and limitations:

4 (1) \$990,000 of the common school construction account—state is
5 provided solely for the Spokane Valley technical skills center to
6 construct five science classrooms.

(2) \$675,000 of the common school construction account—state is 7 8 provided solely for study and survey grants. In calculating study and survey grants, for the 2015-2017 fiscal biennium, the office of the 9 10 superintendent of public instruction shall award no more than fifty 11 percent of the dollar amount for the minimum grants and square footage allocations. School districts receiving these grants in the 12 2015-2017 fiscal biennium must use data collected or validated by the 13 14 Washington State University extension energy office for the inventory and condition of existing school facilities. 15

16 (3) School districts receiving funding through the 2015-17 school 17 construction assistance program must map the design of new facilities 18 and remap the design of facilities to be remodeled.

19 (4) The office of the superintendent of public instruction must 20 weight and prioritize grant requests on the following criteria and in 21 the following order: (a) Will provide facility capacity needs to 22 reduce kindergarten through third grade class sizes at high poverty 23 schools; (b) will provide facility capacity needs to reduce 24 kindergarten through third grade class sizes in remaining schools.

25 (5) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the 26 school construction assistance grant program for the appropriations 27 28 provided to the superintendent of public instruction in this act for 29 distressed schools, STEM pilot projects, or skill centers. For 30 purposes of determining state funding assistance, eligible area must 31 be calculated as follows: (a) Eligible area for STEM pilot projects 32 is 1,440 square feet per science lab or classroom combination, or both; and 1,040 square feet per science classroom. Total eligible 33 area per STEM pilot project must not exceed 15,840 square feet; (b) 34 eligible area for skill centers is gross square feet of the proposed 35 project as submitted to the office of financial management as 36 37 requested by the superintendent for consideration in the 2015-2017 38 capital budget. Eligible area for the Spokane Valley technical skills center must not exceed 5,400 square feet, and; (c) eligible area for 39

1 replacement of the cafeteria at Marysville-Pilchuck high school is 2 13,500 square feet. 3 Appropriation: State Building Construction Account—State. . . . ((\$302,121,000)) 4 5 \$305,121,000 6 Common School Construction Account—State. . . . ((\$305,978,000)) 7 \$337,735,000 Common School Construction Account—Federal. . . . . \$3,000,000 8 9 10 \$645,856,000 11 12 Future Biennia (Projected Costs). . . . . . . . . \$3,638,150,000 13 14 \$4,284,006,000 15 sec. 5005. 2015 3rd sp.s. c 3 s 5085 (uncodified) is amended to 16 read as follows: 17 FOR THE WESTERN WASHINGTON UNIVERSITY 18 North Campus Utility Upgrade (30000426) 19 Reappropriation: 20 State Building Construction Account—State. . . . . . ((\$600,000)) 21 \$209,000 22 23 24 25 \$3,191,000 26 Sec. 5006. 2015 3rd sp.s. c 3 s 5086 (uncodified) is amended to read as follows: 27 FOR THE WESTERN WASHINGTON UNIVERSITY 28 29 Performing Arts Exterior Renewal (30000428) 30 Reappropriation: 31 State Building Construction Account—State. . . . . . ((\$387,000)) 32 \$355,300 33 34 \$0 35 

| 2<br>3<br>4<br>5<br>6<br>7<br>8        | <pre>sec. 5007. 2015 3rd sp.s. c 3 s 5089 (uncodified) is amended to<br/>read as follows:<br/>FOR THE WESTERN WASHINGTON UNIVERSITY<br/>Minor Works - Preservation (30000615)<br/>Appropriation:<br/>State Building Construction Account—State ((\$3,572,000))<br/>\$3,994,700</pre> |
|--|--|
| 9<br>10<br>11<br>12                    | Western Washington University Capital Projects<br>Account—State\$4,886,000<br>Subtotal Appropriation   |
| 13<br>14<br>15<br>16                   | Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$64,422,000         TOTAL.       \$(\$ <del>72,880,000</del> ))         \$73,302,700  |
| 17<br>18                               | <b>Sec. 5008.</b> 2015 3rd sp.s. c 3 s 5098 (uncodified) is amended to read as follows:  |
| 19<br>20<br>21<br>22                   | <pre>FOR THE WASHINGTON STATE HISTORICAL SOCIETY Facilities Preservation - Minor Works Projects (30000222) Appropriation: State Building Construction Account—State ((\$2,515,000))</pre>  |
| 20<br>21                               | Facilities Preservation - Minor Works Projects (30000222)<br>Appropriation:  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26 | <pre>Facilities Preservation - Minor Works Projects (30000222) Appropriation:     State Building Construction Account—State ((\$2,515,000))</pre>  |

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1

| 1 | Prior Biennia (Expenditures)     |
|---|----------------------------------|
| 2 | Future Biennia (Projected Costs) |
| 3 | TOTAL                            |
| 4 | \$1,078,000                      |

(End of part)

| 1<br>2 | PART 6<br>MISCELLANEOUS PROVISIONS                              |  |
|--------|---|--|
| 3      | Sec. 6001. 2015 3rd sp.s. c 3 s 7001 (uncodified) is amended to |  |
| 4      | read as follows:  |  |
| 5      | RCW 43.88.031 requires the disclosure of the estimated debt     |  |
| C      | newsing proto consisted with you protical band concerning time. |  |

service costs associated with new capital bond appropriations. The 6 estimated debt service costs for the appropriations contained in this 7 act are ((thirty-six million eight hundred thirteen)) ninety-three 8 million nine hundred seventy-four thousand dollars for the 2015-2017 9 10 biennium, ((two hundred thirty-three million two hundred eighty-six)) 11 three hundred seventy-five million five hundred five thousand dollars for the 2017-2019 biennium, and ((three hundred twenty-seven million 12 13 two hundred thirty-four)) four hundred seventy-two million one hundred forty-two thousand dollars for the 2019-2021 biennium. 14

15 Sec. 6002. 2015 3rd sp.s. c 3 s 7002 (uncodified) is amended to 16 read as follows:

17 PROPERTIES AND FACILITIES ACQUISITION OF THROUGH FINANCIAL 18 CONTRACTS. (1) The following agencies may enter into financial paid from any funds of an agency, appropriated 19 contracts, or nonappropriated, for the purposes indicated and in not more than the 20 principal amounts indicated, plus financing expenses and required 21 22 reserves pursuant to chapter 39.94 RCW. When securing properties 23 under this section, agencies shall use the most economical financial 24 contract option available, including long-term leases, lease-purchase 25 agreements, lease-development with option to purchase agreements or 26 financial contracts using certificates of participation. Expenditures 27 made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of 28 29 participation therein are intended to be reimbursed from proceeds of 30 the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the 31 state finance committee. 32

33 State agencies may enter into agreements with the department of 34 enterprise services and the state treasurer's office to develop 35 requests to the legislature for acquisition of properties and 36 facilities through financial contracts. The agreements may include 37 charges for services rendered. 1 Those noninstructional facilities of higher education (2) institutions authorized in this section to enter into financial 2 not eligible for state funded maintenance and 3 contracts are Instructional space that is available for 4 operations. regularly scheduled classes for academic transfer, basic skills, and workforce 5 6 training programs may be eligible for state funded maintenance and 7 operations.

8 (3) Department of enterprise services: Enter into a financing 9 contract for up to \$69,000,000 plus financing expenses and required 10 reserves pursuant to chapter 39.94 RCW to construct a new office 11 building at 1063 Capitol Way South, Olympia.

12 (4) Department of enterprise services: Enter into a financing 13 contract for up to \$8,077,000 plus financing expenses and required 14 reserves pursuant to chapter 39.94 RCW to repair the natural 15 resources building parking garage fire suppression system.

16 (5) Department of labor and industries: Enter into a financing 17 contract for up to \$1,304,000 plus financing expenses and required 18 reserves pursuant to chapter 39.94 RCW to acquire land for the 19 construction of a new laboratory and training facility.

20 (6) Department of ecology: Enter into a financing contract for up 21 to \$180,000 plus financing expenses and required reserves pursuant to 22 chapter 39.94 RCW for programmatic improvements to the headquarters 23 building and the eastern regional office.

24 ((<del>(6)</del>)) <u>(7)</u> Department of ecology: Enter into a financing 25 contract for up to \$760,000 plus financing expenses and required 26 reserves pursuant to chapter 39.94 RCW for preservation improvements 27 to the headquarters building.

28 ((<del>(7)</del>)) <u>(8)</u> Central Washington University: Enter into a financing 29 contract for up to \$8,414,000 plus financing expenses and required 30 reserves pursuant to chapter 39.94 RCW to construct a welcome center.

31 (((<del>8)</del>)) (<u>9</u>) The Evergreen State College: Enter into a financing 32 contract for up to \$12,500,000 plus financing expenses and required 33 reserves pursuant to chapter 39.94 RCW to purchase a permanent 34 location for the Tacoma program.

35 (((<del>9)</del>)) <u>(10)</u> Western Washington University: Enter into a 36 financing contract for up to \$6,000,000 plus financing expenses and 37 required reserves pursuant to chapter 39.94 RCW for the carver 38 building renovation.

39 (((10))) (11) Eastern Washington University: Enter into a 40 financing contract for up to \$10,000,000 plus financing expenses and 1 required reserves pursuant to chapter 39.94 RCW for the Washington 2 street facility project. The university shall not use their building 3 account or other appropriated account as a fund source for the 4 certificate of participation.

5

((<del>(11)</del>)) <u>(12)</u> Community and technical colleges:

6 (a) Enter into a financing contract on behalf of Centralia 7 Community College for up to \$5,000,000 plus financing expenses and 8 required reserves pursuant to chapter 39.94 RCW to renovate the 9 student services building.

10 (b) Enter into a financing contract on behalf of Centralia 11 Community College for up to \$3,000,000 plus financing expenses and 12 required reserves pursuant to chapter 39.94 RCW to purchase or 13 construct student housing.

(c) Enter into a financing contract on behalf of Clark College
for up to \$8,500,000 plus financing expenses and required reserves
pursuant to chapter 39.94 RCW to renovate the culinary arts facility.

17 (d) Enter into a financing contract on behalf of Clark College 18 for up to \$35,000,000 plus financing expenses and required reserves 19 pursuant to chapter 39.94 RCW to design and construct a student 20 recreation center.

(e) Enter into a financing contract on behalf of Columbia Basin
 College for up to \$7,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to design and construct a
 health science center.

(f) Enter into a financing contract on behalf of Green River College for up to \$15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an aviation program center.

(g) Enter into a financing contract on behalf of Highline College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the maintenance and grounds building.

(h) Enter into a financing contract on behalf of Lower Columbia
 College for up to \$3,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to renovate the main building.

(i) Enter into a financing contract on behalf of Lower Columbia
 College for up to \$3,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to renovate and expand the
 Myklebust gymnasium.

1 (j) Enter into a financing contract on behalf of Tacoma Community 2 College for up to \$12,000,000 plus financing expenses and required 3 reserves pursuant to chapter 39.94 RCW to expand a health and 4 wellness center.

5 (k) Enter into a financing contract on behalf of Walla Walla 6 Community College for up to \$1,500,000 plus financing expenses and 7 required reserves pursuant to chapter 39.94 RCW to construct a 8 workforce and business development center.

9 <u>(1) Enter into a financing contract on behalf of Bellevue College</u> 10 <u>for up to \$45,700,000 plus financing expenses and required reserves</u> 11 <u>pursuant to chapter 39.94 RCW to construct student housing.</u>

12 (m) Enter into a financing contract on behalf of Edmonds 13 Community College for up to \$36,106,000 plus financing expenses and 14 required reserves pursuant to chapter 39.94 RCW to construct a 15 science, engineering, and technology building.

16 (n) Enter into a financing contract on behalf of Pierce College 17 for up to \$3,000,000 plus financing expenses and required reserves 18 pursuant to chapter 39.94 RCW to purchase and renovate student 19 housing at the Fort Steilacoom campus.

20 (o) Enter into a financing contract on behalf of Spokane Falls
21 Community College for up to \$19,500,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to renovate the
23 gymnasium.

24 (p) Enter into a financing contract on behalf of Wenatchee Valley 25 College for up to \$6,200,000 plus financing expenses and required 26 reserves pursuant to chapter 39.94 RCW to construct a recreation 27 center.

28 (q) Enter into a financing contract on behalf of Whatcom 29 Community College for up to \$32,181,000 plus financing expenses and 30 required reserves pursuant to chapter 39.94 RCW to construct a 31 learning commons.

32 (((12))) (13) Washington state patrol: Enter into a financing 33 contract for up to \$13,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to replace the fire training 34 academy burn building; however, local agencies that use the burn 35 36 building must have indicated support for required fee increases to pay for the debt service for the financing contract. Indication of 37 support means at least sixty percent of local agencies which have 38 39 used the facility within the prior ten years support the fee 40 increase.

(((13))) (14) Department of corrections: Enter into a financing
 contract for up to \$2,163,000 plus financing expenses and required
 reserves for the remodel of the correctional industry's food factory.

4 **Sec. 6003.** 2015 3rd sp.s. c 3 s 7012 (uncodified) is amended to 5 read as follows:

FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one
percent of moneys appropriated in this act for original construction
of school plant facilities is provided solely for the purposes of RCW
28A.335.210.

10 (2) One-half of one percent of moneys appropriated in this act 11 for original construction or any major renovation or remodel work 12 exceeding \$200,000 by colleges or universities is provided solely for 13 the purposes of RCW 28B.10.027.

14 (3) One-half of one percent of moneys appropriated in this act 15 for original construction of any public building by a state agency 16 identified in RCW 43.17.020 is provided solely for the purposes of 17 RCW 43.17.200.

(4) At least eighty-five percent of the moneys spent by the 18 19 Washington state arts commission during the 2015-2017 biennium for 20 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be 21 expended solely for direct acquisition of works of art. Art 22 allocations not expended within the ensuing two biennia will lapse. The commission may use up to \$100,000 of this amount to conserve or 23 24 maintain existing pieces in the state art collection pursuant to RCW 28A.335.210. 25

26 (5) The executive director of the arts commission shall appoint a study group to review the operations of the one-half of one percent 27 28 for works of art purchased or commissioned as required by RCW 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review 29 30 must be reported annually to the office of financial management and 31 the fiscal committees of the legislature by ((August)) September 15th. The review must include, but is not limited to, the following: 32 (a) Projects purchased or commissioned per biennium; (b) partner 33 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e) 34 35 administrative costs; (f) collection care costs; and (g) project 36 status.

37 Sec. 6004. 2015 3rd sp.s. c 3 s 7023 (uncodified) is amended to 38 read as follows: JLARC WWRP & STATE LAND ACQUISITION STUDY. (1) The joint legislative audit and review committee must conduct a review of state and local efforts to protect and conserve habitat and expand outdoor recreation since 1990.

5

(2) The review has two objectives:

6 (a) To determine what existing or potential objective outcome 7 measures can be used to evaluate the success of major regulatory 8 programs or state expenditures that are intended to protect and 9 conserve habitat and expand outdoor recreation; and

10 (b) To compare the amount of habitat lands protected through 11 acquisitions and easements with the amount of lands protected through 12 the major regulatory programs within three counties west of the 13 cascades and three counties east of the cascades.

14 (3) The review must include state expenditures and local and 15 federal expenditures used to match state funding in the following 16 programs:

17

7 (a) Salmon recovery funding board expenditures;

18 (b) Puget Sound acquisition and restoration;

19 (c) Puget Sound estuary and salmon restoration;

20 (d) The Washington wildlife and recreation program;

21 (e) State parks and recreation commission expenditures that 22 expand recreational lands and facilities;

(f) Trust land transfer program and other expenditures by the department of natural resources that protect habitat or expand recreation; and

26 (g) Other state expenditures that expand recreational lands and 27 facilities.

28 (((3))) (4) The review must also include the following regulatory 29 programs:

30 (a) Growth management regulations regarding critical areas;

31 (b) Wetland restrictions;

32 (c) Shoreline management rules;

33 (d) Forest practices regulation; and

34 (e) Hydraulic project approval program.

35 (((4))) (5) The review must identify other objective benefits 36 provided by each of the included programs, such as public safety, 37 habitat protection, environmental quality, public health, protection 38 of ((intrastructure)) infrastructure, and economic development.

39 (((+5))) (6) The review must also examine a sample of recreation 40 and habitat land acquisition by state agencies within the past ten

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years to determine whether the state agencies have a land stewardship program for the land parcels, what that program entails, and the extent of compliance with that program. Land stewardship includes, but is not limited to, restoring or developing the land to meet the objectives of the acquisition, suppressing invasive weeds, securing the property to prevent damage, and maintaining the land to prevent wildfires.

8 ((<del>(6)</del>)) <u>(7)</u> In undertaking the review, the joint legislative 9 audit and review committee may contract with experts in measuring the 10 outcomes of regulatory and funding programs to protect and conserve 11 habitat.

12 ((<del>(7)</del>)) <u>(8)</u> By December 1, 2016, the joint legislative audit and 13 review committee must submit a report to the appropriate committees 14 of the senate and the house of representatives that presents 15 information and findings from the study. The report is to include 16 recommendations for accountability measures for determining the 17 achievement of intended outcomes for protecting, acquiring, and 18 improving habitat and recreation lands and facilities.

19 Sec. 6005. RCW 43.83B.430 and 2011 c 5 s 911 are each amended to 20 read as follows:

The state drought preparedness account is created in the state 21 treasury. All receipts from appropriated funds designated for the 22 account and funds transferred from the state emergency water projects 23 24 revolving account must be deposited into the account. Moneys in the 25 account may be spent only after appropriation. Expenditures from the account may be used only for drought preparedness. During the 26 27 2009-2011 fiscal biennium, the legislature may transfer from the state drought preparedness account to the state general fund such 28 amounts as reflect the excess fund balance of the account. During the 29 30 2015-2017 fiscal biennium the account may also be used for drought 31 response.

32 **Sec. 6006.** RCW 70.148.020 and 2013 2nd sp.s. c 4 s 993 are each 33 amended to read as follows:

(1) The pollution liability insurance program trust account is established in the custody of the state treasurer. All funds appropriated for this chapter and all premiums collected for reinsurance shall be deposited in the account. Expenditures from the account shall be used exclusively for the purposes of this chapter

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including payment of costs of administering the pollution liability insurance and underground storage tank community assistance programs. Expenditures for payment of administrative and operating costs of the agency are subject to the allotment procedures under chapter 43.88 RCW and may be made only after appropriation by statute. No appropriation is required for other expenditures from the account.

7 (2) Each calendar quarter, the director shall report to the 8 insurance commissioner the loss and surplus reserves required for the 9 calendar quarter. The director shall notify the department of revenue 10 of this amount by the fifteenth day of each calendar quarter.

11 (3) Each calendar quarter the director shall determine the amount 12 of reserves necessary to fund commitments made to provide financial assistance under RCW 70.148.130 to the extent that the financial 13 assistance reserves do not jeopardize the operations and liabilities 14 of the pollution liability insurance program. The director shall 15 notify the department of revenue of this amount by the fifteenth day 16 17 of each calendar quarter. The director may immediately establish an initial financial assistance reserve of five million dollars from 18 19 available revenues. The director may not expend more than fifteen million dollars for the financial assistance program. 20

(4) During the 2013-2015 fiscal biennium, the legislature may transfer from the pollution liability insurance program trust account to the state general fund such amounts as reflect the excess fund balance of the account.

25 (5) <u>During the 2015-2017 fiscal biennium, the legislature may</u> 26 <u>transfer from the pollution liability insurance program trust account</u> 27 <u>to the underground storage tank revolving account such amounts as</u> 28 <u>reflect the excess fund balance of the account.</u>

29 (6) This section expires July 1, 2020.

30 Sec. 6007. 2015 3rd sp.s. c 3 s 7037 (uncodified) is amended to 31 read as follows:

# 32 FOR THE STATE TREASURER—TRANSFERS

Public works assistance account—state: For transfer to the water pollution control revolving account, <u>up to</u> \$6,000,000 for fiscal year 2016 and <u>up to</u> \$6,000,000 for fiscal year 2017....\$12,000,000 Public works assistance account—state: For transfer to the drinking water assistance account, up to \$4,000,000 1 for fiscal year 2016 and <u>up to</u> \$4,000,000 for fiscal

2 year 2017.... \$8,000,000
3 Pollution liability insurance program trust

4 account—state: For transfer to the underground storage

6 **Sec. 6008.** 2015 3rd sp.s. c 3 s 7038 (uncodified) is amended to 7 read as follows:

# 8 STATE TREASURER TRANSFER AUTHORITY

9 State toxics control account: For transfer to the 10 environmental legacy ((trust)) stewardship account. . . \$24,000,000 11 Local toxics control account: For transfer to the

12 environmental legacy ((trust)) stewardship account. . . \$30,000,000

(1) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts among the state toxics control account, the local toxics control account, and the environmental legacy stewardship account as needed during the 2015-2017 fiscal biennium to maintain positive account balances in all three accounts.

19 (2) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall 20 transfer amounts from the cleanup settlement account established in 21 RCW 70.105D.130 to the state toxics control account, the local toxics 22 control account or the environmental legacy stewardship account to 23 24 maintain positive account balances up to an amount not to exceed \$13,000,000 that must be considered an inter fund loan that must be 25 repaid with interest to the cleanup settlement account in three equal 26 27 repayments in fiscal years 2018, 2019, and 2020.

(3) If, after using the inter-fund transfer authority granted in 28 29 this section, the department of ecology determines that further 30 reductions are needed to maintain positive account balances in the state toxics control account, the local toxics control account, and 31 the environmental legacy stewardship account, the department is 32 authorized to delay the start of clean-up projects based on acuity of 33 need, readiness to proceed, cost-efficiency, or need to ensure 34 geographic distribution. If the department uses this authority, the 35 department must submit a prioritized list of projects that may be 36 delayed to the office of financial management and the appropriate 37 38 fiscal committees of the legislature.

1 <u>NEW SECTION.</u> Sec. 6009. A new section is added to 2015 3rd 2 sp.s. c 3 (uncodified) to read as follows:

To the extent that any appropriation authorizes expenditures of 3 state funds from the state building construction account, or from any 4 other capital project account in the state treasury, for a capital 5 б project or program that is specified to be funded with proceeds from 7 sale of bonds, the legislature declares that any the such expenditures for that project or program made prior to the issue date 8 9 of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such 10 11 appropriation.

12 <u>NEW SECTION.</u> Sec. 6010. A new section is added to 2015 3rd 13 sp.s. c 3 (uncodified) to read as follows:

BELATED CLAIMS. The agencies and institutions of the state may expend moneys appropriated in this act, upon approval of the office of financial management, for the payment of supplies and services furnished to the agency or institution in prior fiscal biennia.

18 <u>NEW SECTION.</u> Sec. 6011. 2015 3rd sp.s. c 3 s 1072 (uncodified) 19 is repealed.

20 <u>NEW SECTION.</u> Sec. 6012. This act is necessary for the immediate 21 preservation of the public peace, health, or safety, or support of 22 the state government and its existing public institutions, and takes 23 effect immediately.

(End of Bill)

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