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**HOUSE BILL 2325**

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**State of Washington**

**66th Legislature**

**2020 Regular Session**

**By** Representative Ormsby; by request of Office of Financial Management

Prefiled 01/08/20.

1 AN ACT Relating to fiscal matters; amending RCW 28B.145.050,  
2 41.06.280, 41.50.110, 43.185C.060, 71A.20.170, 90.56.510, and  
3 70.105D.190; amending 2019 c 415 ss 101, 102, 103, 104, 105, 106,  
4 107, 108, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122,  
5 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136,  
6 137, 138, 139, 140, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151,  
7 152, 153, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212,  
8 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 301,  
9 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 401, 402, 501, 503,  
10 504, 505, 506, 507, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518,  
11 519, 520, 521, 522, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614,  
12 615, 616, 617, 618, 619, 719, 701, 703, 712, 720, 725, 728, 730, 801,  
13 802, 803, 805, 936, 937, 938, 939, 946, and 996, 2019 c 406 s 13, and  
14 2019 c 324 s 12 (uncodified); adding new sections to 2019 c 415  
15 (uncodified); making appropriations; and declaring an emergency.

16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

17 **PART I**  
18 **GENERAL GOVERNMENT**

19 **Sec. 101.** 2019 c 415 s 101 (uncodified) is amended to read as  
20 follows:

1 **FOR THE HOUSE OF REPRESENTATIVES**

2	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$40,202,000</del> ))
3		<u>\$40,215,000</u>
4	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$43,039,000</del> ))
5		<u>\$43,430,000</u>
6	Pension Funding Stabilization Account—State	
7	Appropriation. . . . .	\$4,266,000
8	TOTAL APPROPRIATION. . . . .	(( <del>\$87,507,000</del> ))
9		<u>\$87,911,000</u>

10 The appropriations in this section are subject to the following  
11 conditions and limitations: \$50,000 of the general fund—state  
12 appropriation for fiscal year 2020 and \$50,000 of the general fund—  
13 state appropriation for fiscal year 2021 are provided solely for  
14 implementation of Engrossed Substitute House Bill No. 2018  
15 (harassment/legislature). If the bill is not enacted by June 30,  
16 2019, the amounts provided in this subsection shall lapse.

17 **Sec. 102.** 2019 c 415 s 102 (uncodified) is amended to read as  
18 follows:

19 **FOR THE SENATE**

20	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$28,693,000</del> ))
21		<u>\$28,682,000</u>
22	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$32,675,000</del> ))
23		<u>\$33,044,000</u>
24	Pension Funding Stabilization Account—State	
25	Appropriation. . . . .	\$2,932,000
26	TOTAL APPROPRIATION. . . . .	(( <del>\$64,300,000</del> ))
27		<u>\$64,658,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$50,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$50,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for implementation of Engrossed  
33 Substitute House Bill No. 2018 (harassment/legislature). If the bill  
34 is not enacted by June 30, 2019, the amounts provided in this  
35 subsection shall lapse.

36 (2) \$175,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$175,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a human resource officer  
2 consistent with the implementation of the senate's appropriate  
3 workplace conduct policy.

4 **Sec. 103.** 2019 c 415 s 103 (uncodified) is amended to read as  
5 follows:

6 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

7 Performance Audits of Government Account—State

8 Appropriation. . . . . (~~(\$9,867,000)~~)

9 \$9,858,000

10 TOTAL APPROPRIATION. . . . . (~~(\$9,867,000)~~)

11 \$9,858,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) Notwithstanding the provisions of this section, the joint  
15 legislative audit and review committee may adjust the due dates for  
16 projects included on the committee's 2019-2021 work plan as necessary  
17 to efficiently manage workload.

18 (~~(3)~~) (2) \$266,000 of the performance audit of governments  
19 account—state appropriation is provided solely for implementation of  
20 Second Substitute House Bill No. 1216 (school safety & well-being).  
21 If the bill is not enacted by June 30, 2019, the amount provided in  
22 this subsection shall lapse.

23 (~~(4)~~) (3) \$17,000 of the performance audits of government  
24 account—state appropriation is provided solely for the implementation  
25 of Substitute Senate Bill No. 5025 (self-help housing development and  
26 taxes). If the bill is not enacted by June 30, 2019, the amounts  
27 provided in this subsection shall lapse.

28 (~~(5)~~) (4)(a) \$342,000 of the performance audits of government  
29 account—state appropriation is provided solely for the joint  
30 legislative audit and review committee to conduct a performance audit  
31 of the department of health's ambulatory surgical facility regulatory  
32 program. The study must explore:

33 (i) A comparison of state survey requirements and process and the  
34 centers for medicare and medicaid services survey requirements and  
35 process;

36 (ii) The licensing fees required of ambulatory surgical  
37 facilities as they relate to actual department of health costs for  
38 regulating the facilities;

1 (iii) Payments received by the department of health from the  
2 centers for medicare and medicaid services for surveys conducted on  
3 behalf of the centers for medicare and medicaid services; and

4 (iv) Staffing for the survey program, including any need for an  
5 increase or reduction of staff.

6 (b) The audit must be completed and provided to the legislature  
7 by January 1, 2021.

8 **Sec. 104.** 2019 c 415 s 104 (uncodified) is amended to read as  
9 follows:

10 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

11 Performance Audits of Government Account—State

12 Appropriation. . . . . (~~(\$4,573,000)~~)

13 \$4,582,000

14 TOTAL APPROPRIATION. . . . . (~~(\$4,573,000)~~)

15 \$4,582,000

16 **Sec. 105.** 2019 c 415 s 105 (uncodified) is amended to read as  
17 follows:

18 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

19 General Fund—State Appropriation (FY 2020). . . . . (~~(\$12,081,000)~~)

20 \$12,090,000

21 General Fund—State Appropriation (FY 2021). . . . . (~~(\$12,233,000)~~)

22 \$13,683,000

23 Pension Funding Stabilization Account—State

24 Appropriation. . . . . \$822,000

25 TOTAL APPROPRIATION. . . . . (~~(\$25,136,000)~~)

26 \$26,595,000

27 **Sec. 106.** 2019 c 415 s 106 (uncodified) is amended to read as  
28 follows:

29 **FOR THE OFFICE OF THE STATE ACTUARY**

30 General Fund—State Appropriation (FY 2020). . . . . \$333,000

31 General Fund—State Appropriation (FY 2021). . . . . \$347,000

32 State Health Care Authority Administrative Account—

33 State Appropriation. . . . . \$471,000

34 Pension Funding Stabilization Account—State

35 Appropriation. . . . . \$28,000

36 Department of Retirement Systems Expense

1 Account—State Appropriation. . . . . (~~(\$5,700,000)~~)  
 2 \$5,699,000  
 3 TOTAL APPROPRIATION. . . . . (~~(\$6,879,000)~~)  
 4 \$6,878,000

5 **Sec. 107.** 2019 c 415 s 107 (uncodified) is amended to read as  
 6 follows:

7 **FOR THE STATUTE LAW COMMITTEE**

8 General Fund—State Appropriation (FY 2020). . . . . (~~(\$5,002,000)~~)  
 9 \$4,999,000  
 10 General Fund—State Appropriation (FY 2021). . . . . \$5,503,000  
 11 Pension Funding Stabilization Account—State  
 12 Appropriation. . . . . \$566,000  
 13 TOTAL APPROPRIATION. . . . . (~~(\$11,071,000)~~)  
 14 \$11,068,000

15 **Sec. 108.** 2019 c 415 s 108 (uncodified) is amended to read as  
 16 follows:

17 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

18 General Fund—State Appropriation (FY 2020). . . . . \$4,212,000  
 19 General Fund—State Appropriation (FY 2021). . . . . (~~(\$4,681,000)~~)  
 20 \$4,684,000  
 21 Pension Funding Stabilization Account—State  
 22 Appropriation. . . . . \$436,000  
 23 TOTAL APPROPRIATION. . . . . (~~(\$9,329,000)~~)  
 24 \$9,332,000

25 **Sec. 109.** 2019 c 415 s 111 (uncodified) is amended to read as  
 26 follows:

27 **FOR THE SUPREME COURT**

28 General Fund—State Appropriation (FY 2020). . . . . (~~(\$8,989,000)~~)  
 29 \$9,016,000  
 30 General Fund—State Appropriation (FY 2021). . . . . (~~(\$9,397,000)~~)  
 31 \$9,400,000  
 32 Pension Funding Stabilization Account—State  
 33 Appropriation. . . . . \$674,000  
 34 TOTAL APPROPRIATION. . . . . (~~(\$19,060,000)~~)  
 35 \$19,090,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: \$163,000 of the general fund—state  
3 appropriation for fiscal year 2020 and \$167,000 of the general fund—  
4 state appropriation for fiscal year 2021 are provided solely for  
5 salary increases for staff attorneys and law clerks based on a 2014  
6 salary survey.

7 **Sec. 110.** 2019 c 415 s 112 (uncodified) is amended to read as  
8 follows:

9 **FOR THE LAW LIBRARY**

10	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$1,707,000</del> ))
11		<u>\$1,705,000</u>
12	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$1,728,000</del> ))
13		<u>\$1,726,000</u>
14	Pension Funding Stabilization Account—State	
15	Appropriation. . . . .	\$128,000
16	TOTAL APPROPRIATION. . . . .	(( <del>\$3,563,000</del> ))
17		<u>\$3,559,000</u>

18 **Sec. 111.** 2019 c 415 s 113 (uncodified) is amended to read as  
19 follows:

20 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

21	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$1,217,000</del> ))
22		<u>\$1,280,000</u>
23	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$1,280,000</del> ))
24		<u>\$1,594,000</u>
25	Pension Funding Stabilization Account—State	
26	Appropriation. . . . .	\$130,000
27	TOTAL APPROPRIATION. . . . .	(( <del>\$2,627,000</del> ))
28		<u>\$3,004,000</u>

29 **Sec. 112.** 2019 c 415 s 114 (uncodified) is amended to read as  
30 follows:

31 **FOR THE COURT OF APPEALS**

32	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$20,390,000</del> ))
33		<u>\$20,575,000</u>
34	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$21,313,000</del> ))
35		<u>\$21,319,000</u>
36	Pension Funding Stabilization Account—State	



1 reimbursement for costs for any new programs or increased level of  
2 service for purposes of RCW 43.135.060.

3 (2) \$1,399,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$1,399,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for school districts for  
6 petitions to juvenile court for truant students as provided in RCW  
7 28A.225.030 and 28A.225.035. The administrator for the courts shall  
8 develop an interagency agreement with the superintendent of public  
9 instruction to allocate the funding provided in this subsection.  
10 Allocation of this money to school districts shall be based on the  
11 number of petitions filed. This funding includes amounts school  
12 districts may expend on the cost of serving petitions filed under RCW  
13 28A.225.030 by certified mail or by personal service or for the  
14 performance of service of process for any hearing associated with RCW  
15 28A.225.030.

16 (3) (a) \$7,000,000 of the general fund—state appropriation for  
17 fiscal year 2020 and \$7,000,000 of the general fund—state  
18 appropriation for fiscal year 2021 are provided solely for  
19 distribution to county juvenile court administrators to fund the  
20 costs of processing truancy, children in need of services, and at-  
21 risk youth petitions. The administrator for the courts, in  
22 conjunction with the juvenile court administrators, shall develop an  
23 equitable funding distribution formula. The formula must neither  
24 reward counties with higher than average per-petition processing  
25 costs nor shall it penalize counties with lower than average per-  
26 petition processing costs.

27 (b) Each fiscal year during the 2019-21 fiscal biennium, each  
28 county shall report the number of petitions processed and the total  
29 actual costs of processing truancy, children in need of services, and  
30 at-risk youth petitions. Counties shall submit the reports to the  
31 administrator for the courts no later than forty-five days after the  
32 end of the fiscal year. The administrator for the courts shall  
33 electronically transmit this information to the chairs and ranking  
34 minority members of the house of representatives and senate fiscal  
35 committees no later than sixty days after a fiscal year ends. These  
36 reports are deemed informational in nature and are not for the  
37 purpose of distributing funds.

38 (4) \$96,000 of the general fund—state appropriation for fiscal  
39 year 2020 is provided solely for implementation of Engrossed Second



1 Substitute House Bill No. 1517 (domestic violence). If the bill is  
2 not enacted by June 30, 2019, the amounts provided in this subsection  
3 shall lapse

4 (5) \$66,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$66,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for DNA testing for alleged  
7 fathers in dependency and termination of parental rights cases.

8 (6) \$237,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$1,923,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the expansion of the state  
11 interpreter reimbursement program.

12 (7) \$300,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$360,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the office of public  
15 guardianship for guardianship fees, initial assessments, average  
16 annual legal fees, and for less restrictive options to support  
17 decision-making.

18 (8) \$1,094,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$1,094,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the statewide fiscal impact  
21 on Thurston county courts.

22 (9) \$25,808,000 of the judicial information systems account—state  
23 appropriation is provided solely for judicial branch information  
24 technology projects. Expenditures from the judicial information  
25 systems account shall not exceed available resources. Judicial branch  
26 information technology project prioritization shall be determined by  
27 the judicial information system committee.

28 (10) \$1,027,000 of the general fund—state appropriation for  
29 fiscal year 2020 and \$377,000 of the general fund—state appropriation  
30 for fiscal year 2021 are provided solely for implementation of Second  
31 Substitute Senate Bill No. 5604 (uniform guardianship, etc.). If the  
32 bill is not enacted by June 30, 2019, the amounts provided in this  
33 subsection shall lapse.

34 **Sec. 114.** 2019 c 415 s 116 (uncodified) is amended to read as  
35 follows:

36 **FOR THE OFFICE OF PUBLIC DEFENSE**

37 General Fund—State Appropriation (FY 2020). . . . . (~~(\$46,538,000)~~)  
38 \$46,537,000

1	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$46,394,000</del> ))
2		<u>\$46,674,000</u>
3	Judicial Stabilization Trust Account—State	
4	Appropriation. . . . .	(( <del>\$3,805,000</del> ))
5		<u>\$3,804,000</u>
6	Pension Funding Stabilization Account—State	
7	Appropriation. . . . .	\$278,000
8	TOTAL APPROPRIATION. . . . .	(( <del>\$97,015,000</del> ))
9		<u>\$97,293,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) The amounts provided include funding for expert and  
13 investigative services in death penalty personal restraint petitions.

14       (2) \$900,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$900,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the purpose of improving the  
17 quality of trial court public defense services. The department must  
18 allocate these amounts so that \$450,000 per fiscal year is  
19 distributed to counties, and \$450,000 per fiscal year is distributed  
20 to cities, for grants under chapter 10.101 RCW.

21       (3) The office of public defense shall enter into an interagency  
22 agreement with the department of children, youth, and families to  
23 facilitate the use of federal title IV-E reimbursement for parent  
24 representation services.

25       (4) \$288,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$244,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the parents for parents  
28 program. Funds must be used to expand services in new sites and  
29 maintain and improve service models for the current programs.

30       (5) (a) \$305,000 of the general fund—state appropriation for  
31 fiscal year 2020 and \$305,000 of the general fund—state appropriation  
32 for fiscal year 2021 are provided solely for the office to contract  
33 with a nonprofit organization for:

34       (i) Continuing legal education and case-specific resources for  
35 public defense attorneys; and

36       (ii) The incarcerated parents project to support incarcerated  
37 parents and their families, and public defenders representing  
38 incarcerated parents in the child welfare, juvenile, and criminal  
39 systems.

1 (b) The nonprofit organization must have experience providing  
2 statewide training and services to state-funded public defense  
3 attorneys for indigent clients.

4 (6) \$4,532,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$4,532,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for salary increases for state-  
7 contracted public defense attorneys representing indigent persons on  
8 appeal and indigent parents involved in dependency and termination  
9 cases.

10 (7) \$1,389,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$1,388,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for additional attorneys, social  
13 workers, and staff support, for the parents' representation program.

14 **Sec. 115.** 2019 c 415 s 117 (uncodified) is amended to read as  
15 follows:

16 **FOR THE OFFICE OF CIVIL LEGAL AID**

17	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$20,348,000</del> ))
18		<u>\$20,858,000</u>
19	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$22,142,000</del> ))
20		<u>\$23,071,000</u>
21	Judicial Stabilization Trust Account—State	
22	Appropriation . . . . .	\$1,464,000
23	Pension Funding Stabilization Account—State	
24	Appropriation . . . . .	\$44,000
25	TOTAL APPROPRIATION . . . . .	(( <del>\$43,998,000</del> ))
26		<u>\$45,437,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) An amount not to exceed \$40,000 of the general fund—state  
30 appropriation for fiscal year 2020 and an amount not to exceed  
31 \$40,000 of the general fund—state appropriation for fiscal year 2021  
32 may be used to provide telephonic legal advice and assistance to  
33 otherwise eligible persons who are sixty years of age or older on  
34 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
35 household income or asset level.

36 (2) \$759,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$2,275,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the office to continue  
2 implementation of the civil justice reinvestment plan.

3 (3) \$400,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$105,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the children's  
6 representation study authorized in chapter 20, Laws of 2017 3rd sp.  
7 sess. The report of initial findings to the legislature must be  
8 submitted by December 31, 2020.

9 (4) The office of civil legal aid shall enter into an interagency  
10 agreement with the department of children, youth, and families to  
11 facilitate the use of federal title IV-E reimbursement for child  
12 representation services.

13 (5) \$150,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$150,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for a contract with the  
16 international families justice coalition to expand private capacity  
17 to provide legal services for indigent foreign nationals in contested  
18 domestic relations and family law cases. Amounts provided in this  
19 section may not be expended for direct private legal representation  
20 of clients in domestic relations and family law cases.

21 (6) \$100,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$100,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for implementation of Senate  
24 Bill No. 5651 (kinship care legal aid). If the bill is not enacted by  
25 June 30, 2019, the amounts provided in this subsection shall lapse.

26 (7) \$150,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$150,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for closing compensation  
29 differentials between volunteer legal aid programs and the northwest  
30 justice project.

31 (8) \$1,205,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$1,881,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for a vendor rate increase  
34 resulting from a collective bargaining agreement between the  
35 northwest justice project and its staff union.

36 (9) \$300,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$300,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for a research-based controlled  
39 comparative study of the differences in outcomes for tenants facing

1 eviction who receive legal representation and tenants facing eviction  
2 without legal representation in unlawful detainer cases filed under  
3 the residential landlord tenant act. Funding must be used to  
4 underwrite both the research and the costs of legal representation  
5 provided to tenants associated with the study. Researchers will  
6 identify four counties to study. A preliminary report must be  
7 submitted to the appropriate committees of the legislature by January  
8 31, 2021, and a final report on the study, which includes findings on  
9 demographics and outcomes, must be submitted to the appropriate  
10 committees of the legislature by March 31, 2021.

11 (10) \$126,000 of the general fund—state appropriation for fiscal  
12 year 2020 is provided solely to reimburse the office of civil legal  
13 aid for expenditures made to address fiscal year 2019 caseload driven  
14 shortfalls in the children's representation program and the  
15 children's representation study.

16 (11) \$90,700 of the general fund—state appropriation for fiscal  
17 year 2020 and \$215,800 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely to wind down the children's  
19 representation study authorized in section 28, chapter 20, Laws of  
20 2017 3rd sp.s.

21 (12) \$139,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for an assistant agency director  
23 position.

24 (13) \$492,000 of the general fund—state appropriation for fiscal  
25 year 2021 shall be used solely to establish a statewide reentry legal  
26 aid project. The office of civil legal aid shall enlist support from  
27 the statewide reentry council to identify an appropriate nonprofit  
28 entity to establish and operate the statewide reentry legal aid  
29 project, establish initial priority areas of focus, and determine  
30 client service objectives, benchmarks, and intended outcomes. The  
31 office of civil legal aid and the statewide reentry council shall  
32 provide the relevant legislative committees with an initial status  
33 report by December 2021.

34 **Sec. 116.** 2019 c 415 s 118 (uncodified) is amended to read as  
35 follows:

36 **FOR THE OFFICE OF THE GOVERNOR**

37 General Fund—State Appropriation (FY 2020). . . . . ((\$10,871,000))  
38 \$10,788,000

1	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$8,900,000</del> ))
2		<u>\$9,973,000</u>
3	Economic Development Strategic Reserve Account—State	
4	Appropriation. . . . .	(( <del>\$2,000,000</del> ))
5		<u>\$4,000,000</u>
6	Pension Funding Stabilization Account—State	
7	Appropriation. . . . .	\$674,000
8	TOTAL APPROPRIATION. . . . .	(( <del>\$22,445,000</del> ))
9		<u>\$25,435,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) ((~~\$703,000~~)) \$777,000 of the general fund—state appropriation  
13 for fiscal year 2020 and ((~~\$703,000~~)) \$1,063,000 of the general fund—  
14 state appropriation for fiscal year 2021 are provided solely for the  
15 office of the education ombuds.

16       (2) \$61,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$30,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for implementation of Engrossed  
19 Substitute House Bill No. 1130 (pub. school language access). ((~~If~~  
20 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
21 ~~this subsection shall lapse.~~))

22       (3) \$311,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$301,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for implementation of Engrossed  
25 Second Substitute Senate Bill No. 5356 (LGBTQ commission). ((~~If~~  
26 ~~the bill is not enacted by June 30, 2019, the amounts provided in this~~  
27 ~~subsection shall lapse.~~))

28       (4) ((~~\$375,000~~)) \$397,000 of the general fund state—appropriation  
29 for fiscal year 2020 and ((~~\$375,000~~)) \$353,000 of the general fund  
30 state—appropriation for fiscal year 2021 are provided solely for the  
31 office to contract with a neutral third party to establish a process  
32 for local, state, tribal, and federal leaders and stakeholders to  
33 address issues associated with the possible breaching or removal of  
34 the four lower Snake river dams in order to recover the Chinook  
35 salmon populations that serve as a vital food source for southern  
36 resident orcas. The contract is exempt from the competitive  
37 procurement requirements in chapter 39.26 RCW.

38       (5) \$110,000 of the general fund—state appropriation in fiscal  
39 year 2020 is provided solely for the office of regulatory innovations

1 and assistance to convene agencies and stakeholders to develop a  
2 small business bill of rights. Of this amount, a report must be  
3 submitted to appropriate legislative policy and fiscal committees by  
4 November 1, 2019, to include:

5 (a) Recommendations of rights and protections for small business  
6 owners when interacting with state agencies, boards, commissions, or  
7 other entities with regulatory authority over small businesses; and

8 (b) Recommendations on communication plans that state regulators  
9 should consider when communicating these rights and protections to  
10 small business owners in advance or at the time of any audit,  
11 inspection, interview, site visit, or similar oversight or  
12 enforcement activity.

13 (6) (~~(\$2,003,000)~~) \$955,000 of the general fund—state  
14 appropriation in fiscal year 2020 is provided solely for executive  
15 protection unit costs.

16 (7) \$15,000 of the general fund—state appropriation for fiscal  
17 year 2020 is provided solely for the clemency and pardons board to  
18 expedite the review of applications where the petitioner indicates an  
19 urgent need for the pardon or commutation, including, but not limited  
20 to, a pending deportation order or deportation proceeding.

21 (8) \$50,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for the office of the education ombuds,  
23 in consultation with the office of the superintendent of public  
24 instruction and the Washington state office of equity, to develop a  
25 plan to implement a program to promote skills, knowledge, and  
26 awareness concerning issues of diversity, equity, and inclusion among  
27 families with school-age children. The office of education ombuds  
28 shall submit a report with recommendations to the governor and the  
29 appropriate committees in the legislature by September 1, 2020.

30 (9) \$983,000 of the general fund—state appropriation for fiscal  
31 year 2021 is provided solely for the implementation of the Washington  
32 state office of equity.

33 **Sec. 117.** 2019 c 415 s 119 (uncodified) is amended to read as  
34 follows:

35 **FOR THE LIEUTENANT GOVERNOR**

36 General Fund—State Appropriation (FY 2020). . . . . (~~(\$1,276,000)~~)  
37 \$1,501,000

38 General Fund—State Appropriation (FY 2021). . . . . (~~(\$1,312,000)~~)

1		<u>\$1,529,000</u>
2	General Fund—Private/Local Appropriation. . . . .	\$90,000
3	Pension Funding Stabilization Account—State	
4	Appropriation. . . . .	\$54,000
5	TOTAL APPROPRIATION. . . . .	(( <del>\$2,732,000</del> ))
6		<u>\$3,174,000</u>

7       The appropriations in this section are subject to the following  
8 conditions and limitations: \$180,000 of the general fund—state  
9 appropriation for fiscal year 2020 and \$179,000 of the general fund—  
10 state appropriation for fiscal year 2021 are provided solely for the  
11 continuation of the complete Washington program and to add new  
12 pathways, such as the healthcare industry, to the program.

13       **Sec. 118.** 2019 c 415 s 120 (uncodified) is amended to read as  
14 follows:

15 **FOR THE PUBLIC DISCLOSURE COMMISSION**

16	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$5,229,000</del> ))
17		<u>\$5,533,000</u>
18	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$5,109,000</del> ))
19		<u>\$5,458,000</u>
20	Public Disclosure Transparency Account—State	
21	Appropriation. . . . .	(( <del>\$574,000</del> ))
22		<u>\$714,000</u>
23	Pension Funding Stabilization Account—State	
24	Appropriation. . . . .	\$260,000
25	TOTAL APPROPRIATION. . . . .	(( <del>\$11,172,000</del> ))
26		<u>\$11,965,000</u>

27       The appropriations in this section are subject to the following  
28 conditions and limitations: (1) \$45,000 of the public disclosure  
29 transparency account—state appropriation is provided solely for  
30 implementation of Substitute Senate Bill No. 5861 (legislature/code  
31 of conduct). (~~(If the bill is not enacted by June 30, 2019, the~~  
32 ~~amount provided in this subsection shall lapse.)~~)

33       (2) \$85,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$83,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the commission to develop a  
36 training course for individuals acting as treasurers or deputy



1 treasurers for candidates pursuant to RCW 42.17A.210. Out of this  
2 amount:

3 (a) The course must provide, at a minimum, a comprehensive  
4 overview of:

5 (i) The responsibilities of treasurers and deputy treasurers;

6 (ii) The reporting requirements necessary for candidate  
7 compliance with chapter 42.17A RCW, including triggers and deadlines  
8 for reporting;

9 (iii) Candidate campaign contribution limits and restrictions  
10 under chapter 42.17A RCW;

11 (iv) The use of the commission's electronic filing system;

12 (v) The consequences for violation of chapter 42.17A RCW; and

13 (vi) Any other subjects or topics the commission deems necessary  
14 for encouraging effective compliance with chapter 42.17A RCW.

15 (b) The commission must make the course available to all  
16 interested individuals no later than September 1, 2019. The course  
17 must be provided in a format able to be used both in person and  
18 remotely via the internet.

19 **Sec. 119.** 2019 c 415 s 121 (uncodified) is amended to read as  
20 follows:

21 **FOR THE SECRETARY OF STATE**

22 General Fund—State Appropriation (FY 2020) . . . . . (~~(\$33,449,000)~~)  
23 \$34,989,000

24 General Fund—State Appropriation (FY 2021) . . . . . (~~(\$18,313,000)~~)  
25 \$19,751,000

26 General Fund—Federal Appropriation . . . . . (~~(\$8,097,000)~~)  
27 \$8,098,000

28 Public Records Efficiency, Preservation, and Access

29 Account—State Appropriation . . . . . (~~(\$9,363,000)~~)  
30 \$9,681,000

31 Charitable Organization Education Account—State

32 Appropriation . . . . . \$900,000

33 Washington State (~~Heritage Center~~) Library

34 Operations Account—State Appropriation . . . . . (~~(\$11,498,000)~~)  
35 \$11,521,000

36 Local Government Archives Account—State

37 Appropriation . . . . . (~~(\$11,019,000)~~)  
38 \$11,030,000

1	Pension Funding Stabilization Account—State	
2	Appropriation. . . . .	\$960,000
3	Election Account—Federal Appropriation. . . . .	\$4,887,000
4	TOTAL APPROPRIATION. . . . .	<del>(\$98,486,000)</del>
5		<u>\$101,817,000</u>

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) \$3,801,000 of the general fund—state appropriation for fiscal  
9 year 2020 is provided solely to reimburse counties for the state's  
10 share of primary and general election costs and the costs of  
11 conducting mandatory recounts on state measures. Counties shall be  
12 reimbursed only for those odd-year election costs that the secretary  
13 of state validates as eligible for reimbursement.

14       (2) (a) \$2,932,000 of the general fund—state appropriation for  
15 fiscal year 2020 and \$3,011,000 of the general fund—state  
16 appropriation for fiscal year 2021 are provided solely for  
17 contracting with a nonprofit organization to produce gavel-to-gavel  
18 television coverage of state government deliberations and other  
19 events of statewide significance during the 2019-2021 fiscal  
20 biennium. The funding level for each year of the contract shall be  
21 based on the amount provided in this subsection. The nonprofit  
22 organization shall be required to raise contributions or commitments  
23 to make contributions, in cash or in kind, in an amount equal to  
24 forty percent of the state contribution. The office of the secretary  
25 of state may make full or partial payment once all criteria in this  
26 subsection have been satisfactorily documented.

27       (b) The legislature finds that the commitment of on-going funding  
28 is necessary to ensure continuous, autonomous, and independent  
29 coverage of public affairs. For that purpose, the secretary of state  
30 shall enter into a contract with the nonprofit organization to  
31 provide public affairs coverage.

32       (c) The nonprofit organization shall prepare an annual  
33 independent audit, an annual financial statement, and an annual  
34 report, including benchmarks that measure the success of the  
35 nonprofit organization in meeting the intent of the program.

36       (d) No portion of any amounts disbursed pursuant to this  
37 subsection may be used, directly or indirectly, for any of the  
38 following purposes:

1 (i) Attempting to influence the passage or defeat of any  
2 legislation by the legislature of the state of Washington, by any  
3 county, city, town, or other political subdivision of the state of  
4 Washington, or by the congress, or the adoption or rejection of any  
5 rule, standard, rate, or other legislative enactment of any state  
6 agency;

7 (ii) Making contributions reportable under chapter 42.17 RCW; or

8 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
9 lodging, meals, or entertainment to a public officer or employee.

10 (3) Any reductions to funding for the Washington talking book and  
11 Braille library may not exceed in proportion any reductions taken to  
12 the funding for the library as a whole.

13 (4) \$13,600,000 of the general fund—state appropriation for  
14 fiscal year 2020 is provided solely for operation of the presidential  
15 primary election, including reimbursement to ~~((reimburse))~~ counties  
16 for the state's share of presidential primary election costs.

17 (5) \$50,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$50,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for humanities Washington  
20 speaker's bureau community conversations to expand programming in  
21 underserved areas of the state.

22 (6) \$2,295,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$2,526,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for implementation of Substitute  
25 Senate Bill No. 5063 (ballots, prepaid postage). ~~((If the bill is not  
26 enacted by June 30, 2019, the amounts provided in this subsection  
27 shall lapse.))~~

28 (7) \$1,227,000 of the local government archives account—state  
29 appropriation and \$28,000 of the public records efficiency,  
30 preservation, and access account—state appropriation are provided  
31 solely to implement Engrossed Substitute House Bill No. 1667 (public  
32 records request administration). ~~((If the bill is not enacted by June  
33 30, 2019, the amounts provided in this subsection shall lapse.))~~

34 (8) \$114,000 public records efficiency, preservation, and access  
35 account—state appropriation and \$114,000 local government archives  
36 account—state appropriation are provided solely for digital archives  
37 functionality and is subject to the conditions, limitations, and  
38 review provided in ~~((section 719 of this act))~~ section 701 of this  
39 act.

1 (9) \$198,000 of the general fund—state appropriation for fiscal  
2 year 2020, \$198,000 of the general fund—state appropriation for  
3 fiscal year 2021, and \$500,000 of the election account—federal  
4 appropriation are provided solely for election security improvements.

5 (10) \$82,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$77,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for election reconciliation  
8 reporting. Funding provides for one staff to compile county  
9 reconciliation reports, analyze the data, and to complete an annual  
10 statewide election reconciliation report for every state primary and  
11 general election. The report must be submitted annually on July 31,  
12 beginning July 31, 2020, to legislative policy and fiscal committees.  
13 The annual report must include reasons for ballot rejection and an  
14 analysis of the ways ballots are received, counted, and rejected that  
15 can be used by policymakers to better understand election  
16 administration.

17 (11) \$500,000 of the general fund—state appropriation for fiscal  
18 year 2020 is provided solely for civic engagement. The secretary of  
19 state and county auditors will collaborate to increase voter  
20 participation and educate voters about improvements to state election  
21 laws that will impact the 2019 and 2020 elections.

22 (12) \$1,000,000 of the general fund—state appropriation for  
23 fiscal year 2021 is provided solely for the office of the secretary  
24 of state to provide one-time grant funding to county auditors for  
25 election security improvements. Election security improvements may  
26 include but are not limited to installation of multi-factor  
27 authentication, emergency generators, vulnerability scanners,  
28 facility access control enhancements, and alarm systems. Funding will  
29 be prioritized based on demonstrated need.

30 **Sec. 120.** 2019 c 415 s 122 (uncodified) is amended to read as  
31 follows:

32 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

33 General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$365,000</del> ))
	<u>\$380,000</u>
35 General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$352,000</del> ))
	<u>\$370,000</u>
37 Pension Funding Stabilization Account—State	
38 Appropriation . . . . .	\$28,000

1 TOTAL APPROPRIATION. . . . . ((\$745,000))  
2 \$778,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The office shall assist the department of enterprise services  
6 on providing the government-to-government training sessions for  
7 federal, state, local, and tribal government employees. The training  
8 sessions shall cover tribal historical perspectives, legal issues,  
9 tribal sovereignty, and tribal governments. Costs of the training  
10 sessions shall be recouped through a fee charged to the participants  
11 of each session. The department of enterprise services shall be  
12 responsible for all of the administrative aspects of the training,  
13 including the billing and collection of the fees for the training.

14 (2) \$33,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$22,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for implementation of Second  
17 Substitute House Bill No. 1713 (Native American women). (~~If the bill  
18 is not enacted by June 30, 2019, the amounts provided in this  
19 subsection shall lapse.~~)

20 **Sec. 121.** 2019 c 415 s 123 (uncodified) is amended to read as  
21 follows:

22 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

23 General Fund—State Appropriation (FY 2020). . . . . ((\$318,000))  
24 \$344,000

25 General Fund—State Appropriation (FY 2021). . . . . ((\$330,000))  
26 \$425,000

27 Pension Funding Stabilization Account—State  
28 Appropriation. . . . . \$26,000

29 TOTAL APPROPRIATION. . . . . ((\$674,000))  
30 \$795,000

31 The appropriation in this section is subject to the following  
32 conditions and limitations: \$3,000 of the general fund—state  
33 appropriation for fiscal year 2020 and \$2,000 of the general fund—  
34 state appropriation for fiscal year 2021 are provided solely for  
35 implementation of Substitute Senate Bill No. 5023 (ethnic studies).  
36 (~~If the bill is not enacted by June 30, 2019, the amounts provided  
37 in this subsection shall lapse.~~)



1 (3) The state auditor must conduct a performance and  
 2 accountability audit of practices related to awarding, tracking, and  
 3 reporting contracts with outside entities and contracts between the  
 4 University of Washington and affiliated entities. Utilizing the  
 5 information gathered under section 606(1)(z) of this act, similar  
 6 provisions from prior biennia, and best practices in contract  
 7 management and oversight, the auditor must recommend a plan to make  
 8 contract information, including those for contracted services and  
 9 consulting, available in a centralized and searchable form. The  
 10 recommendations of the auditor must be reported to the fiscal  
 11 committees of the legislature and the office of financial management  
 12 no later than December 30, 2020.

13 **Sec. 124.** 2019 c 415 s 126 (uncodified) is amended to read as  
 14 follows:

15 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

16	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$226,000</del> ))
17		<u>\$238,000</u>
18	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$243,000</del> ))
19		<u>\$274,000</u>
20	Pension Funding Stabilization Account—State Appropriation. .	\$30,000
21	TOTAL APPROPRIATION. . . . .	(( <del>\$499,000</del> ))
22		<u>\$542,000</u>

23 **Sec. 125.** 2019 c 415 s 127 (uncodified) is amended to read as  
 24 follows:

25 **FOR THE ATTORNEY GENERAL**

26	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$14,972,000</del> ))
27		<u>\$15,564,000</u>
28	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$14,940,000</del> ))
29		<u>\$17,059,000</u>
30	General Fund—Federal Appropriation. . . . .	(( <del>\$15,992,000</del> ))
31		<u>\$16,717,000</u>
32	Public Service Revolving Account—State Appropriation. (( <del>\$4,195,000</del> ))	
33		<u>\$4,227,000</u>
34	New Motor Vehicle Arbitration Account—State	
35	Appropriation. . . . .	\$1,693,000
36	Medicaid Fraud Penalty Account—State Appropriation. .	(( <del>\$5,556,000</del> ))
37		<u>\$5,668,000</u>

1	Child Rescue Fund—State Appropriation. . . . .	\$500,000
2	Legal Services Revolving Account—State	
3	Appropriation. . . . .	<del>(\$276,544,000)</del>
4		<u>\$291,599,000</u>
5	Local Government Archives Account—State Appropriation. . . . .	<del>(\$348,000)</del>
6		<u>\$356,000</u>
7	Local Government Archives Account—Local. . . . .	\$330,000
8	Pension Funding Stabilization Account—State Appropriation. . . . .	\$1,602,000
9	Tobacco Prevention and Control Account—State	
10	Appropriation. . . . .	\$273,000
11	TOTAL APPROPRIATION. . . . .	<del>(\$336,945,000)</del>
12		<u>\$355,588,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) The attorney general shall report each fiscal year on actual  
16 legal services expenditures and actual attorney staffing levels for  
17 each agency receiving legal services. The report shall be submitted  
18 to the office of financial management and the fiscal committees of  
19 the senate and house of representatives no later than ninety days  
20 after the end of each fiscal year. As part of its by agency report to  
21 the legislative fiscal committees and the office of financial  
22 management, the office of the attorney general shall include  
23 information detailing the agency's expenditures for its agency-wide  
24 overhead and a breakdown by division of division administration  
25 expenses.

26       (2) Prior to entering into any negotiated settlement of a claim  
27 against the state that exceeds five million dollars, the attorney  
28 general shall notify the director of financial management and the  
29 chairs of the senate committee on ways and means and the house of  
30 representatives committee on appropriations.

31       (3) The attorney general shall annually report to the fiscal  
32 committees of the legislature all new cy pres awards and settlements  
33 and all new accounts, disclosing their intended uses, balances, the  
34 nature of the claim or account, proposals, and intended timeframes  
35 for the expenditure of each amount. The report shall be distributed  
36 electronically and posted on the attorney general's web site. The  
37 report shall not be printed on paper or distributed physically.

38       (4) \$58,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$58,000 of the general fund—state appropriation for



1 fiscal year 2021 are provided solely for implementation of Second  
2 Substitute House Bill No. 1166 (sexual assault kits). (~~If the bill~~  
3 ~~is not enacted by June 30, 2019, the amounts provided in this~~  
4 ~~subsection shall lapse.~~)

5 (5) \$63,000 of the legal services revolving account—state  
6 appropriation is provided solely for implementation of Substitute  
7 House Bill No. 1399 (paid family and medical leave). (~~If the bill is~~  
8 ~~not enacted by June 30, 2019, the amount provided in this subsection~~  
9 ~~shall lapse.~~)

10 (6) \$44,000 of the legal services revolving account—state  
11 appropriation is provided solely for implementation of Engrossed  
12 Second Substitute House Bill No. 1224 (rx drug cost transparency).  
13 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~  
14 ~~this subsection shall lapse.~~)

15 (7) \$79,000 of the legal services revolving account—state  
16 appropriation is provided solely for implementation of House Bill No.  
17 2052 (marijuana product testing). (~~If the bill is not enacted by~~  
18 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~)

19 (8) \$330,000 of the local government archives account—local  
20 appropriation is provided solely for implementation of Engrossed  
21 Substitute House Bill No. 1667 (public records request admin). (~~If~~  
22 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
23 ~~subsection shall lapse.~~)

24 (9) \$161,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$161,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the civil rights unit to  
27 provide additional services in defense and protection of civil and  
28 constitutional rights for people in Washington.

29 (10) \$88,000 of the general fund—state appropriation for fiscal  
30 year 2020, \$85,000 of the general fund—state appropriation for fiscal  
31 year 2021, and \$344,000 of the legal services revolving account—state  
32 appropriation are provided solely for implementation of Substitute  
33 Senate Bill No. 5297 (assistant AG bargaining). (~~If the bill is not~~  
34 ~~enacted by June 30, 2019, the amounts provided in this subsection~~  
35 ~~shall lapse.~~)

36 (11) \$700,000 of the legal services revolving account—state  
37 appropriation is provided solely for implementation of Engrossed  
38 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

1 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~  
2 ~~this subsection shall lapse.~~)

3 (12) \$592,000 of the public service revolving account—state  
4 appropriation and \$47,000 of the legal services revolving account—  
5 state appropriation are provided solely for implementation of  
6 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~If~~  
7 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
8 ~~this subsection shall lapse.~~

9 ~~(14))~~ (13) \$200,000 of the general fund—state appropriation for  
10 fiscal year 2020 is provided solely for a work group to study and  
11 institute a statewide program for receiving reports and other  
12 information for the public regarding potential self-harm, potential  
13 harm, or criminal acts including but not limited to sexual abuse,  
14 assault, or rape. Out of this amount:

15 (a) The work group must review the aspects of similar programs in  
16 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,  
17 and Wyoming; and must incorporate the most applicable aspects of  
18 those programs to the program proposal;

19 (b) The program proposal must include a plan to implement a  
20 twenty-four hour hotline or app for receiving such reports and  
21 information; and

22 (c) The program proposal and recommendations must be submitted to  
23 legislative fiscal committees by July 31, 2020.

24 (~~(15))~~ (14) \$75,000 of the general fund—state appropriation for  
25 fiscal year 2020 is provided solely for the attorney general to  
26 develop an implementation plan to collect and disseminate data on the  
27 use of force by public law enforcement agencies and private security  
28 services.

29 (a) The plan must identify how to effectively collect data on the  
30 occasions of justifiable homicide or uses of deadly force by a public  
31 officer, peace officer, or person aiding under RCW 9A.16.040 by all  
32 general authority Washington law enforcement agencies and the  
33 department of corrections. The plan must address any necessary  
34 statutory changes, possible methods of collection, and any other  
35 needs that must be addressed to collect the following information:

36 (i) The number of tort claims filed and moneys paid in use of  
37 force cases;

38 (ii) The number of incidents in which peace officers discharged  
39 firearms at citizens;

1 (iii) The demographic characteristics of the officers and  
2 citizens involved in each incident, including sex, age, race, and  
3 ethnicity;

4 (iv) The agency or agencies employing the involved officers and  
5 location of each incident;

6 (v) The particular weapon or weapons used by peace officers and  
7 citizens; and

8 (vi) The injuries, if any, suffered by officers and citizens.

9 (b) The implementation plan must also identify how to effectively  
10 collect data on the occasions of the use of force requiring the  
11 discharge of a firearm by any private security guard employed by any  
12 private security company licensed under chapter 18.170 RCW. The plan  
13 must address any necessary statutory changes, possible methods of  
14 collection, and any other needs that must be addressed to collect the  
15 following information:

16 (i) The number of incidents in which security guards discharged  
17 firearms at citizens;

18 (ii) The demographic characteristics of the security guards and  
19 citizens involved in each incident, including sex, age, race, and  
20 ethnicity;

21 (iii) The company employing the involved security guards and the  
22 location of each incident;

23 (iv) The particular weapon or weapons used by security guards and  
24 citizens; and

25 (v) The injuries, if any, suffered by security guards and  
26 citizens.

27 (c) The attorney general must compile reports received pursuant  
28 to this subsection and make public the data collected.

29 (d) The department of licensing, department of corrections,  
30 Washington state patrol, and criminal justice training commission  
31 must assist the attorney general as necessary to complete the  
32 implementation plan.

33 (~~((16))~~) (15) \$4,220,000 of the general fund—federal  
34 appropriation and \$1,407,000 of the medicaid fraud penalty account—  
35 state appropriation are provided solely for additional staffing and  
36 program operations in the medicaid fraud control division.

37 (~~((17))~~) (16) \$4,292,000 of the legal services revolving account—  
38 state appropriation is provided solely for child welfare and  
39 permanency staff.

1        ~~((18))~~ (17) \$141,000 of the legal services revolving account—  
2 state appropriation is provided solely for implementation of  
3 Engrossed Substitute Senate Bill No. 5035 (prevailing wage laws).  
4 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~  
5 ~~this subsection shall lapse.))~~

6        (18) \$751,000 of the general fund—state appropriation, \$32,000 of  
7 the public service revolving account—state appropriation, \$109,000 of  
8 the medicaid fraud penalty account—state appropriation, \$4,529,000 of  
9 the legal services revolving account—state appropriation, and \$8,000  
10 of the local government archives account—state appropriation are  
11 provided solely for the collective bargaining agreement referenced in  
12 section 902 of this act.

13        **Sec. 126.** 2019 c 415 s 128 (uncodified) is amended to read as  
14 follows:

15 **FOR THE CASELOAD FORECAST COUNCIL**

16	General Fund—State Appropriation (FY 2020) . . . . .	<del>(( \$1,907,000 ))</del>
17		<u>\$2,039,000</u>
18	General Fund—State Appropriation (FY 2021) . . . . .	<del>(( \$1,922,000 ))</del>
19		<u>\$2,063,000</u>
20	Pension Funding Stabilization Account—State Appropriation . .	\$168,000
21	TOTAL APPROPRIATION . . . . .	<del>(( \$3,997,000 ))</del>
22		<u>\$4,270,000</u>

23        The appropriations within this section are subject to the  
24 following conditions and limitations: \$43,000 of the general fund—  
25 state appropriation for fiscal year 2020 and \$27,000 of the general  
26 fund—state appropriation for fiscal year 2021 are provided solely for  
27 the caseload forecast council to provide information, data analysis,  
28 and other necessary assistance upon the request of the task force  
29 established in section 952 of this act.

30        **Sec. 127.** 2019 c 415 s 129 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF COMMERCE**

33	General Fund—State Appropriation (FY 2020) . . . . .	<del>(( \$94,046,000 ))</del>
34		<u>\$97,253,000</u>
35	General Fund—State Appropriation (FY 2021) . . . . .	<del>(( \$92,285,000 ))</del>
36		<u>\$98,394,000</u>
37	General Fund—Federal Appropriation . . . . .	<del>(( \$327,876,000 ))</del>

1		<u>\$327,900,000</u>
2	General Fund—Private/Local Appropriation. . . . .	(( <del>\$9,107,000</del> ))
3		<u>\$9,114,000</u>
4	Public Works Assistance Account—State Appropriation. . . . .	(( <del>\$8,207,000</del> ))
5		<u>\$8,212,000</u>
6	Lead Paint Account—State Appropriation. . . . .	\$251,000
7	Building Code Council Account—State Appropriation. . . . .	\$16,000
8	Liquor Excise Tax Account—State Appropriation. . . . .	\$1,291,000
9	( <del>(Economic Development Strategic Reserve Account—State</del>	
10	<del>Appropriation. . . . .</del>	<del>\$5,000,000</del> ))
11	Home Security Fund Account—State Appropriation. . . . .	(( <del>\$60,422,000</del> ))
12		<u>\$170,255,000</u>
13	Energy Freedom Account—State Appropriation. . . . .	\$5,000
14	Affordable Housing for All Account—State Appropriation. . . . .	\$13,895,000
15	Financial Fraud and Identity Theft Crimes Investigation	
16	and Prosecution Account—State Appropriation. . . . .	\$1,975,000
17	Low-Income Weatherization and Structural Rehabilitation	
18	Assistance Account—State Appropriation. . . . .	\$1,399,000
19	Statewide Tourism Marketing Account—State Appropriation. . . . .	\$3,028,000
20	Community and Economic Development Fee Account—State	
21	Appropriation. . . . .	\$4,200,000
22	Growth Management Planning and Environmental Review	
23	Fund—State Appropriation. . . . .	\$5,800,000
24	Pension Funding Stabilization Account—State	
25	Appropriation. . . . .	\$1,616,000
26	Liquor Revolving Account—State Appropriation. . . . .	\$5,918,000
27	Washington Housing Trust Account—State Appropriation. (( <del>\$12,944,000</del> ))	
28		<u>\$12,950,000</u>
29	Prostitution Prevention and Intervention Account—State	
30	Appropriation. . . . .	\$26,000
31	<u>Model Toxics Control Operating Account—State</u>	
32	<u>Appropriation. . . . .</u>	<u>\$70,000</u>
33	Public Facility Construction Loan Revolving Account—	
34	State Appropriation. . . . .	(( <del>\$903,000</del> ))
35		<u>\$1,076,000</u>
36	<u>Andy Hill Cancer Research Endowment Fund Match</u>	
37	<u>Transfer Account—State Appropriation. . . . .</u>	<u>\$5,432,000</u>
38	TOTAL APPROPRIATION. . . . .	(( <del>\$650,210,000</del> ))
39		<u>\$770,076,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Repayments of outstanding mortgage and rental assistance  
4 program loans administered by the department under RCW 43.63A.640  
5 shall be remitted to the department, including any current revolving  
6 account balances. The department shall collect payments on  
7 outstanding loans, and deposit them into the state general fund.  
8 Repayments of funds owed under the program shall be remitted to the  
9 department according to the terms included in the original loan  
10 agreements.

11 (2) \$1,000,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$1,000,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for a grant to resolution  
14 Washington to build statewide capacity for alternative dispute  
15 resolution centers and dispute resolution programs that guarantee  
16 that citizens have access to low-cost resolution as an alternative to  
17 litigation.

18 (3) \$375,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$375,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for a grant to the retired  
21 senior volunteer program.

22 (4) The department shall administer its growth management act  
23 technical assistance and pass-through grants so that smaller cities  
24 and counties receive proportionately more assistance than larger  
25 cities or counties.

26 (5) \$375,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$375,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely as pass-through funding to Walla  
29 Walla Community College for its water and environmental center.

30 (6) (~~(\$804,000)~~) \$3,304,000 of the general fund—state  
31 appropriation for fiscal year 2020 and (~~(\$804,000)~~) \$3,304,000 of the  
32 general fund—state appropriation for fiscal year 2021 (~~and~~  
33 ~~\$5,000,000 of the economic development strategic reserve account—~~  
34 ~~state appropriation~~)) are provided solely for associate development  
35 organizations. During the 2019-2021 biennium, the department shall  
36 consider an associate development organization's total resources when  
37 making contracting and fund allocation decisions, in addition to the  
38 schedule provided in RCW 43.330.086.

1 (7) \$5,907,000 of the liquor revolving account—state  
2 appropriation is provided solely for the department to contract with  
3 the municipal research and services center of Washington.

4 (8) The department is authorized to require an applicant to pay  
5 an application fee to cover the cost of reviewing the project and  
6 preparing an advisory opinion on whether a proposed electric  
7 generation project or conservation resource qualifies to meet  
8 mandatory conservation targets.

9 (9) Within existing resources, the department shall provide  
10 administrative and other indirect support to the developmental  
11 disabilities council.

12 (10) \$300,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$300,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the northwest agriculture  
15 business center.

16 (11) \$150,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$150,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the regulatory roadmap  
19 program for the construction industry and to identify and coordinate  
20 with businesses in key industry sectors to develop additional  
21 regulatory roadmap tools.

22 (12) \$1,000,000 of the general fund—state appropriation for  
23 fiscal year 2020 and \$1,000,000 of the general fund—state  
24 appropriation for fiscal year 2021 are provided solely for the  
25 Washington new Americans program. The department may require a cash  
26 match or in-kind contributions to be eligible for state funding.

27 (13) \$643,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$643,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the department to contract  
30 with a private, nonprofit organization to provide developmental  
31 disability ombuds services.

32 (14) \$1,000,000 of the home security fund—state appropriation,  
33 \$2,000,000 of the Washington housing trust account—state  
34 appropriation, and \$1,000,000 of the affordable housing for all  
35 account—state appropriation are provided solely for the department of  
36 commerce for services to homeless families and youth through the  
37 Washington youth and families fund.

38 (15) \$2,000,000 of the home security fund—state appropriation is  
39 provided solely for the administration of the grant program required

1 in chapter 43.185C RCW, linking homeless students and their families  
2 with stable housing.

3 (16) \$1,980,000 of the general fund—state appropriation for  
4 fiscal year 2020 and \$1,980,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for community  
6 beds for individuals with a history of mental illness. Currently,  
7 there is little to no housing specific to populations with these co-  
8 occurring disorders; therefore, the department must consider how best  
9 to develop new bed capacity in combination with individualized  
10 support services, such as intensive case management and care  
11 coordination, clinical supervision, mental health, substance abuse  
12 treatment, and vocational and employment services. Case-management  
13 and care coordination services must be provided. Increased case-  
14 managed housing will help to reduce the use of jails and emergency  
15 services and will help to reduce admissions to the state psychiatric  
16 hospitals. The department must coordinate with the health care  
17 authority and the department of social and health services in  
18 establishing conditions for the awarding of these funds. The  
19 department must contract with local entities to provide a mix of (a)  
20 shared permanent supportive housing; (b) independent permanent  
21 supportive housing; and (c) low and no-barrier housing beds for  
22 people with a criminal history, substance abuse disorder, and/or  
23 mental illness.

24 Priority for permanent supportive housing must be given to  
25 individuals on the discharge list at the state psychiatric hospitals  
26 or in community psychiatric inpatient beds whose conditions present  
27 significant barriers to timely discharge.

28 (17) \$557,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$557,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the department to design and  
31 administer the achieving a better life experience program.

32 (18) The department is authorized to suspend issuing any  
33 nonstatutorily required grants or contracts of an amount less than  
34 \$1,000,000 per year.

35 (19) \$1,070,000 of the general fund—state appropriation for  
36 fiscal year 2020 \$1,070,000 of the general fund—state appropriation  
37 for fiscal year 2021 are provided solely for the small business  
38 export assistance program. The department must ensure that at least



1 one employee is located outside the city of Seattle for purposes of  
2 assisting rural businesses with export strategies.

3 (20) \$60,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$60,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the department to submit the  
6 necessary Washington state membership dues for the Pacific Northwest  
7 economic region.

8 (21) \$1,500,000 of the general fund—state appropriation for  
9 fiscal year 2020 and \$1,500,000 of the general fund—state  
10 appropriation for fiscal year 2021 are provided solely for the  
11 department to contract with organizations and attorneys to provide  
12 either legal representation or referral services for legal  
13 representation, or both, to indigent persons who are in need of legal  
14 services for matters related to their immigration status. Persons  
15 eligible for assistance under any contract entered into pursuant to  
16 this subsection must be determined to be indigent under standards  
17 developed under chapter 10.101 RCW.

18 (22)(a) \$3,500,000 of the general fund—state appropriation for  
19 fiscal year 2020 and \$3,500,000 of the general fund—state  
20 appropriation for fiscal year 2021 are provided solely for grants to  
21 support the building operation, maintenance, and service costs of  
22 permanent supportive housing projects or units within housing  
23 projects that have or will receive funding from the housing trust  
24 fund—state account or other public capital funding that:

25 (i) Is dedicated as permanent supportive housing units;

26 (ii) Is occupied by low-income households with incomes at or  
27 below thirty percent of the area median income; and

28 (iii) Requires a supplement to rent income to cover ongoing  
29 property operating, maintenance, and service expenses.

30 (b) Permanent supportive housing projects receiving federal  
31 operating subsidies that do not fully cover the operation,  
32 maintenance, and service costs of the projects are eligible to  
33 receive grants as described in this subsection.

34 (c) The department may use a reasonable amount of funding  
35 provided in this subsection to administer the grants.

36 (23)(a) (~~(\$2,735,000)~~) \$2,625,000 of the general fund—state  
37 appropriation for fiscal year 2020, (~~(\$2,265,000)~~) \$2,625,000 of the  
38 general fund—state appropriation for fiscal year 2021, and \$7,000,000

1 of the home security fund—state appropriation are provided solely for  
2 the office of homeless youth prevention and protection programs to:

3 (i) Expand outreach, services, and housing for homeless youth and  
4 young adults including but not limited to secure crisis residential  
5 centers, crisis residential centers, and HOPE beds, so that resources  
6 are equitably distributed across the state;

7 (ii) Contract with other public agency partners to test  
8 innovative program models that prevent youth from exiting public  
9 systems into homelessness; and

10 (iii) Support the development of an integrated services model,  
11 increase performance outcomes, and enable providers to have the  
12 necessary skills and expertise to effectively operate youth programs.

13 (b) Of the amounts provided in this subsection:

14 (i) \$2,000,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$2,000,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely to build infrastructure and  
17 services to support a continuum of interventions including but not  
18 limited to prevention, crisis response, and long-term housing in  
19 reducing youth homelessness in four identified communities as part of  
20 the anchor community initiative; and

21 (ii) \$625,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$625,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for a contract with one or more  
24 nonprofit organizations to provide youth services and young adult  
25 housing on a multi-acre youth campus located in the city of Tacoma.  
26 Youth services include, but are not limited to, HOPE beds and crisis  
27 residential centers to provide temporary shelter and permanency  
28 planning for youth under the age of eighteen. Young adult housing  
29 includes, but is not limited to, rental assistance and case  
30 management for young adults ages eighteen to twenty-four.

31 (24) \$36,650,000 of the general fund—state appropriation for  
32 fiscal year 2020 (~~and~~), \$36,650,000 of the general fund—state  
33 appropriation for fiscal year 2021, and \$26,100,000 of the home  
34 security fund—state appropriation are provided solely for the  
35 essential needs and housing support program.

36 (25) \$1,436,000 of the general fund—state appropriation for  
37 fiscal year 2020 and \$1,436,000 of the general fund—state  
38 appropriation for fiscal year 2021 are provided solely for the  
39 department to identify and invest in strategic growth areas, support

1 key sectors, and align existing economic development programs and  
2 priorities. The department must consider Washington's position as the  
3 most trade-dependent state when identifying priority investments. The  
4 department must engage states and provinces in the northwest as well  
5 as associate development organizations, small business development  
6 centers, chambers of commerce, ports, and other partners to leverage  
7 the funds provided. Sector leads established by the department must  
8 include the industries of: (a) Aerospace; (b) clean technology and  
9 renewable and nonrenewable energy; (c) wood products and other  
10 natural resource industries; (d) information and communication  
11 technology; (e) life sciences and global health; (f) maritime; and  
12 (g) military and defense. The department may establish these sector  
13 leads by hiring new staff, expanding the duties of current staff, or  
14 working with partner organizations and or other agencies to serve in  
15 the role of sector lead.

16 (26) \$1,237,000 of the liquor excise tax account—state  
17 appropriation is provided solely for the department to provide fiscal  
18 note assistance to local governments, including increasing staff  
19 expertise in multiple subject matter areas, including but not limited  
20 to criminal justice, taxes, election impacts, transportation and land  
21 use, and providing training and staff preparation prior to  
22 legislative session.

23 (27) The department must develop a model ordinance for cities and  
24 counties to utilize for siting community based behavioral health  
25 facilities.

26 (28) \$198,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$198,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely to retain a behavioral health  
29 facilities siting administrator within the department to coordinate  
30 development of effective behavioral health housing options and  
31 provide technical assistance in siting of behavioral health treatment  
32 facilities statewide to aide in the governor's plan to discharge  
33 individuals from the state psychiatric hospitals into community  
34 settings. This position must work closely with the local government  
35 legislative authorities, planning departments, behavioral health  
36 providers, health care authority, department of social and health  
37 services, and other entities to facilitate linkages among disparate  
38 behavioral health community bed capacity-building efforts. This  
39 position must work to integrate building behavioral health treatment

1 and infrastructure capacity in addition to ongoing supportive housing  
2 benefits.

3 (29)(a) During the 2019-2021 fiscal biennium, the department must  
4 revise its agreements and contracts with vendors to include a  
5 provision to require that each vendor agrees to equality among its  
6 workers by ensuring similarly employed individuals are compensated as  
7 equals as follows:

8 (i) Employees are similarly employed if the individuals work for  
9 the same employer, the performance of the job requires comparable  
10 skill, effort, and responsibility, and the jobs are performed under  
11 similar working conditions. Job titles alone are not determinative of  
12 whether employees are similarly employed;

13 (ii) Vendors may allow differentials in compensation for its  
14 workers based in good faith on any of the following:

15 (A) A seniority system; a merit system; a system that measures  
16 earnings by quantity or quality of production; a bona fide job-  
17 related factor or factors; or a bona fide regional difference in  
18 compensation levels.

19 (B) A bona fide job-related factor or factors may include, but  
20 not be limited to, education, training, or experience, that is:  
21 Consistent with business necessity; not based on or derived from a  
22 gender-based differential; and accounts for the entire differential.

23 (C) A bona fide regional difference in compensation level must  
24 be: Consistent with business necessity; not based on or derived from  
25 a gender-based differential; and account for the entire differential.

26 (b) The provision must allow for the termination of the contract  
27 if the department or department of enterprise services determines  
28 that the vendor is not in compliance with this agreement or contract  
29 term.

30 (c) The department must implement this provision with any new  
31 contract and at the time of renewal of any existing contract.

32 (30)(a) \$150,000 of the general fund—state appropriation for  
33 fiscal year 2020 and \$150,000 of the general fund—local appropriation  
34 are provided solely for the department to contract with a consultant  
35 to study the current and ongoing impacts of the SeaTac international  
36 airport. The general fund—state funding provided in this subsection  
37 serves as a state match and may not be spent unless \$150,000 of local  
38 matching funds is transferred to the department. The department must

1 seek feedback on project scoping and consultant selection from the  
2 cities listed in (b) of this subsection.

3 (b) The study must include, but not be limited to:

4 (i) The impacts that the current and ongoing airport operations  
5 have on quality of life associated with air traffic noise, public  
6 health, traffic, congestion, and parking in residential areas,  
7 pedestrian access to and around the airport, public safety and crime  
8 within the cities, effects on residential and nonresidential property  
9 values, and economic development opportunities, in the cities of  
10 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and  
11 other impacted neighborhoods; and

12 (ii) Options and recommendations for mitigating any negative  
13 impacts identified through the analysis.

14 (c) The department must collect data and relevant information  
15 from various sources including the port of Seattle, listed cities and  
16 communities, and other studies.

17 (d) The study must be delivered to the legislature by June 1,  
18 2020.

19 (31) Within amounts appropriated in this section, the office of  
20 homeless youth prevention and protection must make recommendations to  
21 the appropriate committees of the legislature by October 31, 2019,  
22 regarding rights that all unaccompanied homeless youth and young  
23 adults should have for appropriate care and treatment in licensed and  
24 unlicensed residential runaway and homeless youth programs.

25 (32) \$787,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$399,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for implementation of Second  
28 Substitute House Bill No. 1344 (child care access work group). (~~If~~  
29 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
30 ~~this subsection shall lapse.~~)

31 (33) \$144,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$144,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for the department to contract  
34 with a nonprofit organization with offices located in the cities of  
35 Maple Valley, Enumclaw, and Auburn to provide street outreach and  
36 connect homeless young adults ages eighteen through twenty-four to  
37 services in south King county.

38 (34) \$218,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$61,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Second  
2 Substitute House Bill No. 1444 (appliance efficiency). (~~If the bill~~  
3 ~~is not enacted by June 30, 2019, the amounts provided in this~~  
4 ~~subsection shall lapse.~~)

5 (35) \$100,000 of the general fund—state appropriation for fiscal  
6 year 2020 is provided solely for implementation of Engrossed Second  
7 Substitute House Bill No. 1114 (food waste reduction). (~~If the bill~~  
8 ~~is not enacted by June 30, 2019, the amounts provided in this~~  
9 ~~subsection shall lapse.~~)

10 (36) \$75,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$75,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for a contract with the city of  
13 Federal Way to support after-school recreational and educational  
14 programs.

15 (~~(38)~~) (37) \$150,000 of the general fund—state appropriation  
16 for fiscal year 2020 is provided solely for the department to convene  
17 a work group regarding the development of Washington's green economy  
18 based on the state's competitive advantages. The work group must  
19 focus on developing economic, education, business, and investment  
20 opportunities in energy, water, and agriculture. The work group must  
21 consist of at least one representative from the department, the  
22 department of natural resources, the department of agriculture, the  
23 Washington state department of transportation, a four-year research  
24 university, a technical college, the private sector, an economic  
25 development council, a city government, a county government, a tribal  
26 government, a non-government organization, a statewide environmental  
27 advocacy organization, and up to two energy utility providers. The  
28 work group must:

29 (a) Develop an inventory of higher education resources including  
30 research, development, and workforce training to foster green  
31 economic development in energy, water, and agriculture;

32 (b) Identify investment opportunities in higher education  
33 research, development, and workforce training to enhance and  
34 accelerate green economic development;

35 (c) Make recommendations for green economic development  
36 investment opportunities and how state government may serve as a  
37 clearing house, or economic center, to support private investments  
38 and build the green economy in Washington to serve national and  
39 global markets;

1 (d) Identify opportunities for integrating technology in energy,  
2 water, natural resources, and agriculture, and create resource  
3 efficiencies including water and energy conservation and smart grid  
4 technologies;

5 (e) Recommend policies at the state and local government level to  
6 promote and accelerate development of the green economy in Washington  
7 state;

8 (f) Submit an interim report with the work group recommendations  
9 to the appropriate legislative committees by December 1, 2019; and

10 (g) Submit a final report with the work group recommendations to  
11 the appropriate legislative committees by June 30, 2020.

12 ~~((39))~~ (38) \$75,000 of the general fund—state appropriation for  
13 fiscal year 2020 and \$75,000 of the general fund—state appropriation  
14 for fiscal year 2021 are provided solely for a grant to a nonprofit  
15 organization focused on supporting pregnant women and single mothers  
16 who are homeless or at risk of being homeless throughout Pierce  
17 county. The grant must be used for providing classes relating to  
18 financial literacy, renter rights and responsibilities, parenting,  
19 and physical and behavioral health.

20 ~~((40))~~ (39) \$200,000 of the general fund—state appropriation  
21 for fiscal year 2020 and \$200,000 of the general fund—state  
22 appropriation for fiscal year 2021 are provided solely for the  
23 department to provide capacity-building grants through the Latino  
24 community fund for educational programs and human services support  
25 for children and families in rural and underserved communities.

26 ~~((41))~~ (40) \$400,000 of the general fund—state appropriation  
27 for fiscal year 2020 is provided solely for the city of Bothell to  
28 complete the canyon park regional growth center subarea plan.

29 ~~((42))~~ (41) \$172,000 of the general fund—state appropriation  
30 for fiscal year 2020 and \$165,000 of the general fund—state  
31 appropriation for fiscal year 2021 are provided solely for the  
32 Washington statewide reentry council for operational staff support,  
33 travel, and administrative costs.

34 ~~((44))~~ (42) \$964,000 of the general fund—state appropriation  
35 for fiscal year 2020 and \$1,045,000 of the general fund—state  
36 appropriation for fiscal year 2021 are provided solely for  
37 implementation of Engrossed Third Substitute House Bill No. 1257  
38 (energy efficiency). ~~((If the bill is not enacted by June 30, 2019,~~  
39 ~~the amounts provided in this subsection shall lapse.~~

1       ~~(45))~~ (43) \$1,500,000 of the general fund—state appropriation  
2 for fiscal year 2020 and \$1,500,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for  
4 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB  
5 5254).

6       ~~((46))~~ (44) General fund—federal appropriations provided in  
7 this section assume continued receipt of the federal Byrne justice  
8 assistance grant for state and local government drug and gang task  
9 forces.

10       ~~((47))~~ (45) \$450,000 of the general fund—state appropriation  
11 for fiscal year 2020 and \$450,000 of the general fund—state  
12 appropriation for fiscal year 2021 are provided solely for a grant to  
13 a nonprofit organization for an initiative to advance affordable  
14 housing projects and education centers on public or tax-exempt land  
15 in Washington state. The department must award the grant to an  
16 organization with an office located in a city with a population of  
17 more than six hundred thousand that partners in equitable, transit-  
18 oriented development. The grant must be used to:

19       (a) Produce an inventory of potentially developable public or  
20 tax-exempt properties;

21       (b) Analyze the suitability of properties for affordable housing,  
22 early learning centers, or community space;

23       (c) Organize community partners and build capacity to develop  
24 sites, as well as coordinate negotiations among partners and public  
25 owners;

26       (d) Facilitate collaboration and co-development between  
27 affordable housing, early learning centers, or community space;

28       (e) Catalyze the redevelopment of ten sites to create  
29 approximately fifteen hundred affordable homes; and

30       (f) Subcontract with the University of Washington to facilitate  
31 public, private, and non-profit partnerships to create a regional  
32 vision and strategy for building affordable housing at a scale to  
33 meet the need.

34       ~~((48))~~ (46) \$500,000 of the general fund—state appropriation  
35 for fiscal 2021 is provided solely for the department to contract  
36 with an entity located in the Beacon hill/Chinatown international  
37 district area of Seattle to provide low income housing, low income  
38 housing support services, or both. To the extent practicable, the



1 chosen location must be colocated with other programs supporting the  
2 needs of children, the elderly, or persons with disabilities.

3 ~~((49))~~ (47) \$800,000 of the general fund—state appropriation  
4 for fiscal year 2020 and \$800,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for the  
6 department to provide a grant for a criminal justice diversion center  
7 pilot program in Spokane county. Spokane county must report collected  
8 data from the pilot program to the department. The department must  
9 submit a report to the appropriate committees of the legislature by  
10 October 1, 2020. The report must contain, at a minimum:

11 (a) An analysis of the arrests and bookings for individuals  
12 served in the pilot program;

13 (b) An analysis of the connections to behavioral health services  
14 made for individuals who were served by the pilot program;

15 (c) An analysis of the impacts on housing stability for  
16 individuals served by the pilot program; and

17 (d) The number of individuals served by the pilot program who  
18 were connected to a detoxification program, completed a  
19 detoxification program, completed a chemical dependency assessment,  
20 completed chemical dependency treatment, or were connected to  
21 housing.

22 ~~((50))~~ (48) (a) \$500,000 of the general fund—state appropriation  
23 for fiscal year 2020 and \$500,000 of the general fund—state  
24 appropriation for fiscal year 2021 are provided solely for one or  
25 more better health through housing pilot project. The department must  
26 contract with one or more accountable communities of health to work  
27 with hospitals and permanent supportive housing providers in their  
28 respective accountable community of health regions to plan for and  
29 implement the better health through housing pilot project. The  
30 accountable communities of health must have established partnerships  
31 with permanent supportive housing providers, hospitals, and community  
32 health centers.

33 (b) The pilot project must prioritize providing permanent  
34 supportive housing assistance to people who:

35 (i) Are homeless or are at imminent risk of homelessness;

36 (ii) Have complex physical health or behavioral health  
37 conditions; and

38 (iii) Have a medically necessary condition, risk of death,  
39 negative health outcomes, avoidable emergency department utilization,

1 or avoidable hospitalization without the provision of permanent  
2 supportive housing, as determined by a vulnerability assessment tool.

3 (c) Permanent supportive housing assistance may include rental  
4 assistance, permanent supportive housing service funding, or  
5 permanent supportive housing operations and maintenance funding. The  
6 pilot program shall work with permanent supportive housing providers  
7 to determine the best permanent supportive housing assistance local  
8 investment strategy to expedite the availability of permanent  
9 supportive housing for people eligible to receive assistance through  
10 the pilot project.

11 (d) Within the amounts provided in this subsection, the  
12 department must contract with the Washington state department of  
13 social and health services division of research and data analysis to  
14 design and conduct a study to evaluate the impact of the better  
15 health through housing pilot project or projects. The division shall  
16 submit a final study report to the governor and appropriate  
17 committees of the legislature by June 30, 2021. The study objectives  
18 must include:

19 (i) Baseline data collection of the physical health conditions,  
20 behavioral health conditions, housing status, and health care  
21 utilization of people who receive permanent supportive housing  
22 assistance through the pilot project;

23 (ii) The impact on physical health and behavioral health outcomes  
24 of people who receive permanent supportive housing assistance through  
25 the pilot project as compared to people with similar backgrounds who  
26 did not receive permanent supportive housing assistance; and

27 (iii) The impact on health care costs and health care utilization  
28 of people who receive permanent supportive housing assistance through  
29 the pilot project as compared to people with similar backgrounds who  
30 did not receive permanent supportive housing assistance.

31 (e) A reasonable amount of the amounts provided in this  
32 subsection may be used to pay for costs to administer the pilot  
33 contracts and housing assistance.

34 (f) Amounts provided in this subsection do not include funding  
35 provided under title XIX or title XXI of the federal social security  
36 act, funding from the general fund—federal appropriation, or funding  
37 from the general fund—local appropriation for transformation through  
38 accountable communities of health, as described in initiative one of  
39 the medicaid transformation demonstration waiver under healthier  
40 Washington.

1 (g) The accountable communities of health must annually report  
2 the progress and impact of the better health through housing pilot  
3 project or projects to the joint select committee on health care  
4 oversight by December 1st of each year.

5 ~~((+51+))~~ (49) \$250,000 of the general fund—state appropriation  
6 for fiscal year 2020 and \$250,000 of the general fund—state  
7 appropriation for fiscal year 2021 are provided solely for the  
8 department to contract for the promotion of leadership development,  
9 community building, and other services for the Native American  
10 community in south King county.

11 ~~((+52+))~~ (50) (a) \$50,000 of the general fund—state appropriation  
12 for fiscal year 2020 is provided solely for the department to provide  
13 to Chelan county to collaborate with the department of fish and  
14 wildlife and the Stemilt partnership on the following activities:

15 (i) Identifying and evaluating possible land exchanges in the  
16 Stemilt basin that provide mutual benefits to outdoor recreation and  
17 the mission of a public agency; and

18 (ii) Completing independent appraisals of all properties that may  
19 be included in a possible land exchange by June 30, 2020.

20 (b) \$20,000 of the general fund—state appropriation for fiscal  
21 year 2021 is provided solely for the department to provide to the  
22 department of fish and wildlife to complete technical studies,  
23 assessments, environmental review, and due diligence for lands  
24 included in any potential exchange and for project review for near-  
25 and long-term facility replacement and expansion of the mission ridge  
26 ski and board resort.

27 (c) The department must require the department of fish and  
28 wildlife, in collaboration with Chelan county, to submit  
29 recommendations for potential land exchange and supporting appraisals  
30 and environmental analysis to the Chelan county board of  
31 commissioners and the appropriate committees of the legislature by  
32 December 1, 2020.

33 ~~((+53+))~~ (51) \$500,000 of the general fund—state appropriation  
34 for fiscal year 2020, \$500,000 of the general fund—state  
35 appropriation for fiscal year 2021 and \$4,500,000 of the home  
36 security fund—state appropriation are provided solely for the  
37 consolidated homeless grant program. Of the amounts provided in this  
38 subsection, \$4,500,000 of the home security fund—state appropriation  
39 is provided solely for permanent supportive housing targeted at those

1 families who are chronically homeless and where at least one member  
2 of the family has a disability. The department will also connect  
3 these families to medicaid supportive services.

4 ~~((54))~~ (52) \$1,275,000 of the general fund—state appropriation  
5 for fiscal year 2020 and \$1,227,000 of the general fund—state  
6 appropriation for fiscal year 2021 are provided solely for  
7 implementation of Engrossed Second Substitute Senate Bill No. 5116  
8 (clean energy). ~~((If the bill is not enacted by June 30, 2019, the  
9 amounts provided in this subsection shall lapse.~~

10 ~~(55))~~ (53) \$47,000 of the general fund—state appropriation for  
11 fiscal year 2020 and \$47,000 of the general fund—state appropriation  
12 for fiscal year 2021 are provided solely for implementation of  
13 Engrossed Second Substitute Senate Bill No. 5223 (electrical net  
14 metering). ~~((If the bill is not enacted by June 30, 2019, the amounts  
15 provided in this subsection shall lapse.~~

16 ~~(56))~~ (54) \$81,000 of the general fund—state appropriation for  
17 fiscal year 2020 and \$76,000 of the general fund—state appropriation  
18 for fiscal year 2021 are provided solely for implementation of  
19 Substitute Senate Bill No. 5324 (homeless student support). ~~((If the  
20 bill is not enacted by June 30, 2019, the amounts provided in this  
21 subsection shall lapse.~~

22 ~~(57))~~ (55) \$100,000 of the general fund—state appropriation for  
23 fiscal year 2020 and \$100,000 of the general fund—state appropriation  
24 for fiscal year 2021 are provided solely for implementation of  
25 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the  
26 workplace). ~~((If the bill is not enacted by June 30, 2019, the  
27 amounts provided in this subsection shall lapse.~~

28 ~~(58))~~ (56) \$264,000 of the general fund—state appropriation for  
29 fiscal year 2020 and \$264,000 of the general fund—state appropriation  
30 for fiscal year 2021 are provided solely for implementation of Second  
31 Substitute Senate Bill No. 5511 (broadband service). ~~((If the bill is  
32 not enacted by June 30, 2019, the amounts provided in this subsection  
33 shall lapse.~~

34 ~~(59))~~ (57) \$272,000 of the general fund—state appropriation for  
35 fiscal year 2020 and \$272,000 of the general fund—state appropriation  
36 for fiscal year 2021 are provided solely for the lead based paint  
37 enforcement activities within the department.

38 ~~((60))~~ (58) \$250,000 of the general fund—state appropriation  
39 for fiscal year 2020 is provided solely for a one-time grant to the

1 port of Port Angeles for a stormwater management project to protect  
2 ancient tribal burial sites and to maintain water quality.

3 ~~((61))~~ (59) \$100,000 of the general fund—state appropriation  
4 for fiscal year 2020 and \$100,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for a grant to  
6 municipalities using a labor program model designed for providing  
7 jobs to individuals experiencing homelessness to lead to full-time  
8 employment and stable housing.

9 ~~((62))~~ (60) \$75,000 of the general fund—state appropriation for  
10 fiscal year 2020 and \$75,000 of the general fund—state appropriation  
11 for fiscal year 2021 are provided solely for implementation of the  
12 recommendations by the joint transportation committee's Washington  
13 state air cargo movement study to support an air cargo marketing  
14 program and assistance program. The department must coordinate  
15 promotion activities at domestic and international trade shows, air  
16 cargo events, and other activities that support the promotion,  
17 marketing, and sales efforts of the air cargo industry.

18 ~~((63))~~ (61) \$125,000 of the general fund—state appropriation  
19 for fiscal year 2020 and \$125,000 of the general fund—state  
20 appropriation for fiscal year 2021 are provided solely for a grant to  
21 a nonprofit for a smart buildings education program to educate  
22 building owners and operators on smart building practices and  
23 technologies, including the development of onsite and digital  
24 trainings that detail how to operate residential and commercial  
25 facilities in an energy efficient manner. The grant recipient must be  
26 located in a city with a population of more than seven hundred  
27 thousand and serve anyone within Washington with an interest in  
28 better understanding energy efficiency in commercial and  
29 institutional buildings.

30 ~~((64)(a))~~ (62) \$150,000 of the general fund—state appropriation  
31 for fiscal year 2020 and \$150,000 of the general fund—state  
32 appropriation for fiscal year 2021 are provided solely for the  
33 department to provide a grant to a nonprofit organization to assist  
34 fathers transitioning from incarceration to family reunification. The  
35 grant recipient must have experience contracting with:

36 ~~((i))~~ (a) The department of corrections to support offender  
37 betterment projects; and

38 ~~((ii))~~ (b) The department of social and health services to  
39 provide access and visitation services.

1        ~~((65))~~ (63) \$100,000 of the general fund—state appropriation  
2 for fiscal year 2020 and \$100,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for a grant to  
4 a nonprofit organization to promote public education around wildfires  
5 to public school students of all ages and to expand outreach on  
6 issues related to forest health and fire suppression. The grant  
7 recipient shall sponsor projects including, but not limited to, a  
8 multi-media traveling presentation.

9        ~~((66))~~ (64) \$125,000 of the general fund—state appropriation  
10 for fiscal year 2020 and \$125,000 of the general fund—state  
11 appropriation for fiscal year 2021 are provided solely for a grant to  
12 a nonprofit organization to help reduce crime and violence in  
13 neighborhoods and school communities. The grant recipient must  
14 promote safe streets and community engagement in the city of Tacoma  
15 through neighborhood organizing, law enforcement-community  
16 partnerships, neighborhood watch programs, youth mobilization, and  
17 business engagement.

18        ~~((67))~~ (65) \$125,000 of the general fund—state appropriation  
19 for fiscal year 2020 and \$125,000 of the general fund—state  
20 appropriation for fiscal year 2021 are provided solely for a grant to  
21 increase the financial stability of low income Washingtonians through  
22 participation in children's education savings accounts, earned income  
23 tax credits, and the Washington retirement marketplace. The grant  
24 recipient must be a statewide association of local asset building  
25 coalitions that promotes policies and programs in Washington to  
26 assist low-and-moderate income residents build, maintain, and  
27 preserve assets through investments in education, homeownership,  
28 personal savings and entrepreneurship.

29        ~~((68))~~ (66) \$100,000 of the general fund—state appropriation  
30 for fiscal year 2020 and \$100,000 of the general fund—state  
31 appropriation for fiscal year 2021 are provided solely for a grant to  
32 a nonprofit organization to catalyze a market for mass timber and  
33 promote forest health, workforce development, and updates to building  
34 codes. The grant recipient must have at least twenty-five years of  
35 experience in land acquisition and program management to conserve  
36 farmland, create jobs, revitalize small towns, reduce wildfires, and  
37 reduce greenhouse emissions.

38        ~~((69))~~ (67) \$250,000 of the general fund—state appropriation  
39 for fiscal year 2020 and \$250,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for a grant to  
2 assist people with limited incomes in nonmetro areas of the state  
3 start and sustain small businesses. The grant recipient must be a  
4 nonprofit organization involving a network of microenterprise  
5 organizations and professionals to support micro entrepreneurship and  
6 access to economic development resources.

7 ~~((70))~~ (68) \$270,000 of the general fund—state appropriation  
8 for fiscal year 2020 is provided solely for a grant to a nonprofit  
9 organization within the city of Tacoma for social services and  
10 educational programming to assist Latino and indigenous communities  
11 in honoring heritage and culture through the arts, and overcoming  
12 barriers to social, political, economic, and cultural community  
13 development.

14 ~~((71))~~ (69) \$5,800,000 of the growth management planning and  
15 environmental review fund—state appropriation is provided solely for  
16 implementation of Engrossed Second Substitute House Bill No. 1923  
17 (urban residential building). ~~((If the bill is not enacted by June  
18 30, 2019, the amounts provided in this subsection shall lapse.))~~ Of  
19 the amounts provided in this subsection:

20 (a) \$5,000,000 is provided solely for grants to cities for costs  
21 associated with the bill;

22 (b) \$500,000 is provided solely for administration costs to the  
23 department; and

24 (c) \$300,000 is provided solely for a grant to the Washington  
25 real estate research center.

26 ~~((72))~~ (70) \$100,000 of the general fund—state appropriation  
27 for fiscal year 2020 is provided solely for the department to produce  
28 a proposal and recommendations for establishing an industrial waste  
29 coordination program by December 1, 2019.

30 (71) \$200,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$401,748 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the department to develop a  
33 comprehensive analysis of statewide emissions reduction strategies.  
34 This technical analysis must: (a) Identify specific strategies that  
35 are likely to be most effective in achieving necessary emissions  
36 reductions for key energy uses and customer segments; and (b) be  
37 performed by one or more expert consultants, with administrative and  
38 policy support provided by the department.

1 (72) \$5,432,000 of the Andy Hill cancer research endowment fund  
2 match transfer account—state appropriation is provided for the Andy  
3 Hill cancer research endowment program.

4 (73) \$600,000 of the general fund—state appropriation for fiscal  
5 year 2021 is provided solely for grants to law enforcement agencies  
6 to implement group violence intervention strategies in areas with  
7 high rates of gun violence. Grant funding will be awarded to two  
8 sites, with priority given to Yakima county and south King county.  
9 The sites must be located in areas with high rates of gun violence,  
10 include collaboration with the local leaders and community members,  
11 use data to identify the individuals most at risk to perpetrate gun  
12 violence for interventions, and include a component that connects  
13 individuals to services. Priority is given to sites meeting these  
14 criteria who also can demonstrate leveraging existing local or  
15 federal resources.

16 (74) \$66,395,667 of the home security fund—state appropriation is  
17 provided for the department to administer a grant program to expand  
18 and enhance statewide homeless shelter capacity. Funding will be  
19 awarded based on need, taking into consideration total population,  
20 the number of people living outside or other places unfit for human  
21 habitation, or other indicators of need. The grant program must  
22 promote the goal that every jurisdiction have adequate shelter  
23 capacity, or an agreement with another jurisdiction to provide  
24 adequate shelter. Eligible uses of shelter capacity expansion funding  
25 include costs associated with building and operating new shelter beds  
26 or sanctioned camping capacity, and outreach directly necessary to  
27 identify and move individuals into shelter, sanctioned camping, or  
28 under-utilized shelter capacity. Up to ten percent of the funds  
29 awarded through June 2021 may be used by local jurisdictions to  
30 develop required local sheltering plans. Funds awarded through the  
31 grant program may not be used to supplant existing funding.

32 (75) \$15,444,000 of the home security fund—state appropriation  
33 for fiscal year 2021 is provided solely for the department to provide  
34 permanent supportive housing assistance grants.

35 (76) \$1,007,000 of the home security fund—state appropriation for  
36 fiscal year 2021 is provided solely for the department to administer  
37 a transitional housing pilot program for nondependent homeless youth.  
38 In developing the pilot program, the department will work with the  
39 adolescent unit within the department of children, youth, and



1 families, which is focused on cross-system challenges impacting  
2 youth, including homelessness.

3 (77) \$80,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided to the department to facilitate research on  
5 nontraditional workers across the regulatory continuum, including  
6 convening cross-agency partners. The purpose of the research is to  
7 recommend policies and practices regarding the state's worker and  
8 small business programs, address changes in the labor market, and  
9 continue work initiated by the independent contractor employment  
10 study funded in section 127(47), chapter 299, Laws of 2018. The  
11 department must submit a report of its findings to the governor by  
12 November 1, 2020.

13 (78) \$150,000 of the general fund—state appropriation for fiscal  
14 year 2021 is provided for the Washington center for internships and  
15 academic seminars to provide student scholarships.

16 **Sec. 128.** 2019 c 415 s 130 (uncodified) is amended to read as  
17 follows:

18 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

19	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$860,000</del> ))
20		<u>\$874,000</u>
21	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$888,000</del> ))
22		<u>\$913,000</u>
23	Pension Funding Stabilization Account—State Appropriation. .	\$102,000
24	Lottery Administrative Account—State Appropriation. . . . .	\$50,000
25	TOTAL APPROPRIATION. . . . .	(( <del>\$1,900,000</del> ))
26		<u>\$1,939,000</u>

27 **Sec. 129.** 2019 c 415 s 131 (uncodified) is amended to read as  
28 follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$28,833,000</del> ))
31		<u>\$29,043,000</u>
32	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$12,303,000</del> ))
33		<u>\$13,499,000</u>
34	General Fund—Federal Appropriation. . . . .	\$32,512,000
35	General Fund—Private/Local Appropriation. . . . .	\$5,526,000
36	Economic Development Strategic Reserve Account—State	
37	Appropriation. . . . .	(( <del>\$330,000</del> ))

1		<u>\$332,000</u>
2	Personnel Service Account—State Appropriation. . . . .	(( <del>\$35,133,000</del> ))
3		<u>\$23,429,000</u>
4	Higher Education Personnel Services Account—State	
5	Appropriation. . . . .	\$1,497,000
6	Statewide Information Technology System Development	
7	<u>Maintenance and Operations</u> Revolving	
8	Account—State Appropriation. . . . .	(( <del>\$13,298,000</del> ))
9		<u>\$37,444,000</u>
10	Office of Financial Management Central Service Account—	
11	State Appropriation. . . . .	(( <del>\$20,710,000</del> ))
12		<u>\$23,541,000</u>
13	Pension Funding Stabilization Account—State	
14	Appropriation. . . . .	\$2,446,000
15	Performance Audits of Government Account—State	
16	Appropriation. . . . .	\$678,000
17	<u>Workforce Education Investment Account—State</u>	
18	<u>Appropriation. . . . .</u>	<u>\$286,000</u>
19	<u>Model Toxics Control Operating Account—State</u>	
20	<u>Appropriation. . . . .</u>	<u>\$48,000</u>
21	TOTAL APPROPRIATION. . . . .	(( <del>\$153,266,000</del> ))
22		<u>\$170,281,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) (a) The student achievement council and all institutions of  
26 higher education as defined in RCW 28B.92.030 and eligible for state  
27 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
28 ensure that data needed to analyze and evaluate the effectiveness of  
29 state financial aid programs are promptly transmitted to the  
30 education data center so that it is available and easily accessible.  
31 The data to be reported must include but not be limited to:

- 32       (i) The number of state need grant and college bound recipients;
- 33       (ii) The number of students on the unserved waiting list of the  
34 state need grant;
- 35       (iii) Persistence and completion rates of state need grant  
36 recipients and college bound recipients as well as students on the  
37 state need grant unserved waiting list, disaggregated by institution  
38 of higher education;

1 (iv) State need grant recipients and students on the state need  
2 grant unserved waiting list grade point averages; and

3 (v) State need grant and college bound scholarship program costs.

4 (b) The student achievement council shall submit student unit  
5 record data for state financial aid program applicants and recipients  
6 to the education data center.

7 (c) The education data center shall enter data sharing agreements  
8 with the joint legislative audit and review committee and the  
9 Washington state institute for public policy to ensure that  
10 legislatively directed research assignments regarding state financial  
11 aid programs may be completed in a timely manner.

12 (2) (a) (~~(\$10,000,000)~~) \$35,525,000 of the statewide information  
13 technology system development revolving account—state appropriation  
14 is provided solely for continuation of readiness activities for the  
15 one Washington program. Of the amounts provided in this subsection:

16 (i) (~~(\$7,082,000)~~) \$29,524,000 of the statewide information  
17 technology system development revolving account—state appropriation  
18 is provided solely for organizational enterprise resource planning,  
19 organizational change management, project staff, procurement  
20 assistance, legal counsel, system integration, software and  
21 procurement contracts (~~in fiscal year 2020~~).

22 (ii) \$459,000 of the statewide information technology system  
23 development revolving account—state appropriation is provided solely  
24 for staff in fiscal year 2020.

25 (iii) \$1,000,000 of the statewide information technology system  
26 development revolving account—state appropriation is provided solely  
27 for other contractual services or project staffing in fiscal year  
28 2020.

29 (iv) \$459,000 of the statewide information technology system  
30 development revolving account—state appropriation is provided solely  
31 for staff in fiscal year 2021.

32 (v) (~~(\$1,000,000)~~) \$3,615,000 of the statewide information  
33 technology system development revolving account—state appropriation  
34 is provided solely for other contractual services or project staffing  
35 in fiscal year 2021.

36 (b) Beginning September 30, 2019, the office of financial  
37 management shall provide written quarterly reports on the one  
38 Washington program to the legislative fiscal committees and the

1 legislative evaluation and accountability program committee to  
2 include how funding was spent for the prior quarter.

3 (c) Prior to spending any funds, the director of the office of  
4 financial management must agree to the spending and sign off on the  
5 spending.

6 (d) This subsection is subject to the conditions, limitations,  
7 and review requirements of (~~section 719 of this act~~) section 701 of  
8 this act.

9 (3) Within existing resources, the labor relations section shall  
10 produce a report annually on workforce data and trends for the  
11 previous fiscal year. At a minimum, the report must include a  
12 workforce profile; information on employee compensation, including  
13 salaries and cost of overtime; and information on retention,  
14 including average length of service and workforce turnover.

15 (4) (~~(\$12,741,000)~~) \$6,371,000 of the personnel service account—  
16 state appropriation in this section is provided solely for  
17 administration of orca pass benefits included in the 2019-2021  
18 collective bargaining agreements and provided to nonrepresented  
19 employees as identified in section 996 of this act. (~~The~~) During  
20 fiscal year 2020, the office of financial management must bill each  
21 agency for that agency's proportionate share of the cost of orca  
22 passes. The payment from each agency must be deposited in to the  
23 personnel service account and used to purchase orca passes. The  
24 office of financial management may consult with the Washington state  
25 department of transportation in the administration of these benefits.

26 (5) (~~(\$12,485,000)~~) \$6,226,000 of the personnel service fund  
27 appropriation is provided solely for the administration of a flexible  
28 spending arrangement (FSA) plan. (~~Agencies~~) During fiscal year  
29 2020, agencies shall pay their proportional cost for the program as  
30 determined by the office of financial management. Total amounts  
31 billed by the office of financial management for this purpose may not  
32 exceed the amount provided in this subsection. The office of  
33 financial management may, through interagency agreement, delegate  
34 administration of the program to the health care authority.

35 (6) \$1,536,000 of the general fund—state appropriation for fiscal  
36 year 2020 is provided solely for the implementation of Engrossed  
37 Substitute Senate Bill No. 5741 (all payer claims database), and is  
38 subject to the conditions, limitations, and review provided in  
39 (~~section 719 of this act~~) section 701 of this act. (~~If the bill is~~

1 ~~not enacted by June 30, 2019, the amount provided in this subsection~~  
2 ~~shall lapse.))~~

3 (7) \$157,000 of the general fund—state appropriation for fiscal  
4 year 2020 is provided solely for the implementation of Substitute  
5 House Bill No. 1949 (firearm background checks). (~~If the bill is not~~  
6 ~~enacted by June 30, 2019, the amount provided in this subsection~~  
7 ~~shall lapse.))~~

8 (8) Within amounts appropriated in this section, funding is  
9 provided to implement Second Substitute House Bill No. 1497  
10 (foundational public health).

11 (9) \$110,000 of the general fund—state appropriation for fiscal  
12 year 2020 is provided solely for the office of financial management  
13 to determine annual primary care medical expenditures in Washington,  
14 by insurance carrier, in total and as a percentage of total medical  
15 expenditure. Where feasible, this determination must also be broken  
16 down by relevant characteristics such as whether expenditures were  
17 for in-patient or out-patient care, physical or mental health, by  
18 type of provider, and by payment mechanism.

19 (a) The determination must be made in consultation with statewide  
20 primary care provider organizations using the state's all payer  
21 claims database and other existing data.

22 (b) For purposes of this section:

23 (i) "Primary care" means family medicine, general internal  
24 medicine, and general pediatrics.

25 (ii) "Primary care provider" means a physician, naturopath, nurse  
26 practitioner, physician assistant, or other health professional  
27 licensed or certified in Washington state whose clinical practice is  
28 in the area of primary care.

29 (iii) "Primary care medical expenditures" means payments to  
30 reimburse the cost of physical and mental health care provided by a  
31 primary care provider, excluding prescription drugs, vision care, and  
32 dental care, whether paid on a fee-for-service basis or as a part of  
33 a capitated rate or other type of payment mechanism.

34 (iv) "Total medical expenditure" means payments to reimburse the  
35 cost of all health care and prescription drugs, excluding vision care  
36 and dental care, whether paid on a fee-for-service basis or as part  
37 of a capitated rate or other type of payment mechanism.

38 (c) By December 1, 2019, the office of financial management shall  
39 report its findings to the legislature, including an explanation of

1 its methodology and any limits or gaps in existing data which  
2 affected its determination.

3 (10) \$1,200,000 of the office of financial management central  
4 services—state appropriation is provided solely for the education  
5 research and data center to set up a data enclave and to work on  
6 complex data sets. This is subject to the conditions, limitations and  
7 review requirements of (~~section 719 of this act~~) section 701 of  
8 this act. The data enclave for customer access must include twenty-  
9 five users, to include one user from each of the following entities:

10 (a) The house;

11 (b) The senate;

12 (c) The legislative evaluation and accountability program  
13 committee;

14 (d) The joint legislative audit and review committee; and

15 (e) The Washington state institute for public policy.

16 (11) (~~(\$345,000 of the statewide information technology system~~  
17 ~~development revolving account—state appropriation is provided solely~~  
18 ~~for modifications to the)~~) The facilities portfolio management tool  
19 project to expand the ability to track leases of land, buildings,  
20 equipment, and vehicles(~~(.—This)~~) is subject to the conditions,  
21 limitations, and review requirements of (~~section 719 of this act~~)  
22 section 701 of this act.

23 (~~(14)~~) (12) \$250,000 of the office of financial management  
24 central service—state appropriation is provided solely for a  
25 dedicated budget staff for the work associated with the information  
26 technology cost pool projects. The staff will be responsible for  
27 providing a monthly financial report after each fiscal month close to  
28 fiscal staff of the senate ways and means and house appropriations  
29 committees to reflect at least:

30 (a) Fund balance of the information technology pool account;

31 (b) Amount by project of funding approved to date and for the  
32 last fiscal month;

33 (c) Amount by agency of funding approved to date and for the last  
34 fiscal month;

35 (d) Total amount approved to date and for the last fiscal month;  
36 and

37 (e) Amount of expenditure on each project by the agency to date  
38 and for the last fiscal month.

1        ~~((15))~~ (13) \$15,000,000 of the general fund—state appropriation  
2 for fiscal year 2020, \$159,000 of the general fund—state  
3 appropriation for fiscal year 2021, and \$5,000,000 of the general  
4 fund—private/local appropriation are provided solely for the office  
5 of financial management to prepare for the 2020 census. No funds  
6 provided under this subsection may be used for political purposes.  
7 The office must:

8        (a) Complete outreach and a communication campaign that reaches  
9 the state's hardest to count residents;

10        (b) Perform frequent outreach to the hard-to-count population  
11 both in person through community messengers and through various media  
12 avenues;

13        (c) Establish deliverable-based outreach contracts with nonprofit  
14 organizations and local and tribal contracts;

15        (d) Consider the recommendations of the statewide complete count  
16 committee;

17        (e) Prepare documents in multiple languages to promote census  
18 participation;

19        (f) Provide technical assistance with the electronic census  
20 forms; and

21        (g) Hold in reserve \$5,000,000 of the general fund—state  
22 appropriation for fiscal year 2020 and \$5,000,000 of the general fund  
23 —private/local appropriation, until January 1, 2020, for contracting  
24 with community based organizations with historical access to and  
25 credibility with hard-to-count people to support outreach to the  
26 hardest to count and last-mile efforts.

27        (14) Within existing resources and in consultation with the  
28 office of the superintendent of public instruction, the office of  
29 financial management shall review and report on the pupil  
30 transportation funding system for K-12 education. The report shall  
31 include findings and recommendations and shall be submitted to the  
32 governor and the appropriate committees of the legislature by  
33 September 1, 2020. This report shall include review of the following:

34        (a) The formula components and modeling approach in RCW  
35 28A.160.192;

36        (b) The data used in the analysis for completeness, validity, and  
37 appropriateness;

38        (c) The timing requirements and whether they could be changed;

1 (d) The STARS model for appropriateness, functionality, and  
2 alignment with statute; and

3 (e) The capacity and resources of the office of the  
4 superintendent of public instruction to produce the transportation  
5 analysis.

6 (15) \$288,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$192,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the office of financial  
9 management to contract for project management and fiscal modeling to  
10 support collaborations with the office of the superintendent of  
11 public instruction and department of children, youth, and families to  
12 complete a report with options and recommendations for administrative  
13 efficiencies and long-term strategies which align and integrate high-  
14 quality early learning programs administered by both agencies. The  
15 report is due to the governor and the appropriate committees of the  
16 legislature by September 1, 2020.

17 **Sec. 130.** 2019 c 415 s 132 (uncodified) is amended to read as  
18 follows:

19 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

20 Administrative Hearings Revolving Account—State

21	Appropriation. . . . .	(( <del>\$45,688,000</del> ))
22		<u>\$47,512,000</u>
23	TOTAL APPROPRIATION. . . . .	(( <del>\$45,688,000</del> ))
24		<u>\$47,512,000</u>

25 The appropriation in this section is subject to the following  
26 conditions and limitations: \$173,000 of the administrative hearing  
27 revolving account—state appropriation is provided solely for the  
28 implementation of chapter 13, Laws of 2019 (SHB 1399).

29 **Sec. 131.** 2019 c 415 s 133 (uncodified) is amended to read as  
30 follows:

31 **FOR THE WASHINGTON STATE LOTTERY**

32 Lottery Administrative Account—State Appropriation. . ((~~\$29,854,000~~))

33		<u>\$29,869,000</u>
34	TOTAL APPROPRIATION. . . . .	(( <del>\$29,854,000</del> ))
35		<u>\$29,869,000</u>

36 The appropriation in this section is subject to the following  
37 conditions and limitations:



1 (1) No portion of this appropriation may be used for acquisition  
2 of gaming system capabilities that violate state law.

3 (2) Pursuant to RCW 67.70.040, the commission shall take such  
4 action necessary to reduce retail commissions to an average of 5.1  
5 percent of sales.

6 **Sec. 132.** 2019 c 415 s 134 (uncodified) is amended to read as  
7 follows:

8 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

9	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$401,000</del> ))
10		<u>\$438,000</u>
11	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$413,000</del> ))
12		<u>\$465,000</u>
13	Pension Funding Stabilization Account—State Appropriation. .	\$26,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$840,000</del> ))
15		<u>\$929,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations: \$3,000 of the general fund—state  
18 appropriation for fiscal year 2020 and \$2,000 of the general fund—  
19 state appropriation for fiscal year 2021 are provided solely for  
20 implementation of Substitute Senate Bill No. 5023 (ethnic studies).  
21 ((If the bill is not enacted by June 30, 2019, the amounts provided  
22 in this subsection shall lapse.))

23 **Sec. 133.** 2019 c 415 s 135 (uncodified) is amended to read as  
24 follows:

25 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

26	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$318,000</del> ))
27		<u>\$321,000</u>
28	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$301,000</del> ))
29		<u>\$408,000</u>
30	Pension Funding Stabilization Account—State Appropriation. .	\$26,000
31	TOTAL APPROPRIATION. . . . .	(( <del>\$645,000</del> ))
32		<u>\$755,000</u>

33 **Sec. 134.** 2019 c 415 s 136 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

36 Department of Retirement Systems Expense

1	Account—State Appropriation. . . . .	(( <del>\$60,059,000</del> ))
2		<u>\$67,358,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$60,059,000</del> ))
4		<u>\$67,358,000</u>

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) \$160,000 of the department of retirement systems—state  
8 appropriation is provided solely for the administrative costs  
9 associated with implementation of Substitute House Bill No. 1661  
10 (higher education retirement). If the bill is not enacted by June 30,  
11 2019, the amount provided in this subsection shall lapse.

12 (2) \$106,000 of the department of retirement systems—state  
13 appropriation is provided solely for the administrative costs  
14 associated with implementation of Senate Bill No. 5350 (optional life  
15 annuity). (~~If the bill is not enacted by June 30, 2019, the amount  
16 provided in this subsection shall lapse.~~)

17 (3) \$139,000 of the department of retirement systems—state  
18 appropriation is provided solely for the administrative costs  
19 associated with implementation of Engrossed Substitute House Bill No.  
20 1308 or Senate Bill No. 5360 (retirement system defaults). (~~If the  
21 bill is not enacted by June 30, 2019, the amount provided in this  
22 subsection shall lapse.~~)

23 (4) \$44,000 of the department of retirement systems—state  
24 appropriation is provided solely for the administrative costs  
25 associated with implementation of House Bill No. 1408 (survivorship  
26 benefit options). (~~If the bill is not enacted by June 30, 2019, the  
27 amount provided in this subsection shall lapse.~~)

28 **Sec. 135.** 2019 c 415 s 137 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF REVENUE**

31	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$150,681,000</del> ))
32		<u>\$152,302,000</u>
33	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$144,287,000</del> ))
34		<u>\$150,995,000</u>
35	Timber Tax Distribution Account—State Appropriation. . . . .	(( <del>\$7,289,000</del> ))
36		<u>\$7,370,000</u>
37	Business License Account—State Appropriation. . . . .	(( <del>\$20,606,000</del> ))
38		<u>\$20,672,000</u>

1	Waste Reduction, Recycling, and Litter Control	
2	Account—State Appropriation. . . . .	\$168,000
3	Model Toxics Control Operating Account—	
4	State Appropriation. . . . .	\$119,000
5	Financial Services Regulation Account—State	
6	Appropriation. . . . .	\$5,000,000
7	Pension Funding Stabilization Account—State	
8	Appropriation. . . . .	\$13,486,000
9	TOTAL APPROPRIATION. . . . .	<del>(\$341,636,000)</del>
10		<u>\$350,112,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$142,000 of the general fund—state appropriation for fiscal  
14 year 2020 is provided solely for the implementation of Second  
15 Substitute House Bill No. 1059 (B&O return filing due date). (~~If the~~  
16 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
17 ~~subsection shall lapse.~~)

18 (2) (a) \$4,150,000 of the general fund—state appropriation for  
19 fiscal year 2020 and \$1,921,000 of the general fund—state  
20 appropriation for fiscal year 2021 are provided solely for the  
21 department to implement 2019 revenue legislation.

22 (b) Within the amounts provided in this subsection, sufficient  
23 funding is provided for the department to implement section 11 of  
24 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile  
25 homes).

26 (c) (i) Of the amounts provided in this subsection, \$1,061,000 of  
27 the general fund—state appropriation for fiscal year 2020 and  
28 \$977,000 of the general fund—state appropriation for fiscal year 2021  
29 are provided solely for the department to facilitate a tax structure  
30 work group, initially created within chapter 1, Laws of 2017 3rd sp.  
31 sess. (SSB 5883) and hereby reauthorized.

32 (ii) In addition to the membership as set forth in chapter 1,  
33 Laws of 2017 3rd sp. sess., the tax structure work group is expanded  
34 to include nonvoting members as follows:

35 (A) The president of the senate must appoint two members from  
36 each of the two largest caucuses of the senate;

37 (B) The speaker of the house of representatives must appoint two  
38 members from each of the two largest caucuses of the house of  
39 representatives; and

1 (C) The governor must appoint one member who represents the  
2 office of the governor.

3 (iii) The work group must include the following nonvoting  
4 members:

5 (A) One representative of the department;

6 (B) One representative of the association of Washington cities;  
7 and

8 (C) One representative of the Washington state association of  
9 counties.

10 (iv) All voting members of the work group must indicate, in  
11 writing, their interest in serving on the tax structure work group  
12 and provide a statement of understanding that the commitment to serve  
13 on the tax structure work group is through December 31, 2024. Elected  
14 officials not reelected to their respective offices may be relieved  
15 of their responsibilities on the tax structure work group. Vacancies  
16 on the tax structure work group must be filled within sixty days of  
17 notice of the vacancy. The work group must choose a chair or cochair  
18 from among its legislative membership. The chair is, or cochairs are,  
19 responsible for convening the meetings of the work group no less than  
20 quarterly each year. Recommendations and other decisions of the work  
21 group may be approved by a simple majority vote. All work group  
22 members may have a representative attend meetings of the tax  
23 structure work group in lieu of the member, but voting by proxy is  
24 not permitted. Staff support for the work group must be provided by  
25 the department. The department may engage one or more outside  
26 consultants to assist in providing support for the work group.  
27 Members of the work group must serve without compensation but may be  
28 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and  
29 43.03.060.

30 (v) The duties of the work group are to:

31 (A) By December 1, 2019, convene no less than one meeting to  
32 elect a chair, or cochair, and conduct other business of the work  
33 group;

34 (B) By December 1, 2020, the department and technical advisory  
35 group must prepare a summary report of their preliminary findings and  
36 alternatives described in (c)(vii) of this subsection;

37 (C) By May 1, 2021, the work group must:

38 (I) Hold no less than one meeting in Olympia to review the  
39 preliminary findings described in (c)(vii) of this subsection. At

1 least one meeting must engage stakeholder groups, as described in  
2 (c)(vi)(A) of this subsection;

3 (II) Begin to plan strategies to engage taxpayers and key  
4 stakeholder groups to encourage participation in the public meetings  
5 described in (c)(vii) of this subsection;

6 (III) Present the summary report described in (c)(vii) of this  
7 subsection in compliance with RCW 43.01.036 to the appropriate  
8 committees of the legislature;

9 (IV) Be available to deliver a presentation to the appropriate  
10 committees of the legislature including the elements described in  
11 (c)(vi)(B) of this subsection; and

12 (V) Finalize the logistics of the engagement strategies described  
13 in (c)(v)(D) of this subsection; and

14 (D) After the conclusion of the 2021 legislative session, the  
15 work group must:

16 (I) Hold no less than five public meetings in geographically  
17 dispersed areas of the state;

18 (II) Present the findings described in (c)(vii) of this  
19 subsection and alternatives to the state's current tax structure at  
20 the public meetings;

21 (III) Provide an opportunity at the public meetings for taxpayers  
22 to engage in a conversation about the state tax structure including,  
23 but not limited to, providing feedback on possible recommendations  
24 for changes to the state tax structure and asking questions about the  
25 report and findings and alternatives to the state's current tax  
26 structure presented by the work group;

27 (IV) Utilize methods to collect taxpayer feedback before, during,  
28 or after the public meetings that may include, but is not limited to:  
29 Small group discussions, in-person written surveys, in-person visual  
30 surveys, online surveys, written testimony, and public testimony;

31 (V) Encourage legislators to inform their constituents about the  
32 public meetings that occur within and near their legislative  
33 districts;

34 (VI) Inform local elected officials about the public meetings  
35 that occur within and near their communities; and

36 (VII) Summarize the feedback that taxpayers and other  
37 stakeholders communicated during the public meetings and other public  
38 engagement methods, and submit a final summary report, in accordance  
39 with RCW 43.01.036, to the appropriate committees of the legislature.

1 This report may be submitted as an appendix or update to the summary  
2 report described in (c)(vii) of this subsection.

3 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this  
4 subsection must include, at a minimum, organizations and individuals  
5 representing the following:

6 (I) Small, start-up, or low-margin business owners and employees  
7 or associations expressly dedicated to representing these businesses,  
8 or both; and

9 (II) Individual taxpayers with income at or below one hundred  
10 percent of area median income in their county of residence or  
11 organizations expressly dedicated to representing low-income and  
12 middle-income taxpayers, or both;

13 (B) The presentation referenced in (c)(v)(C)(IV) of this  
14 subsection must include the following elements:

15 (I) The findings and alternatives included in the summary report  
16 described in (c)(vii) of this subsection; and

17 (II) The preliminary plan to engage taxpayers directly in a  
18 robust conversation about the state's tax structure including,  
19 presenting the findings described in (c)(vii) of this subsection and  
20 alternatives to the state's current tax structure, and collecting  
21 feedback to inform development of recommendations.

22 (vii) The duties of the department, with assistance of one or  
23 more technical advisory groups, are to:

24 (A) With respect to the final report of findings and alternatives  
25 submitted by the Washington state tax structure study committee to  
26 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.  
27 sess.:

28 (I) Update the data and research that informed the  
29 recommendations and other analysis contained in the final report;

30 (II) Estimate how much revenue all the revenue replacement  
31 alternatives recommended in the final report would have generated for  
32 the 2017-2019 fiscal biennium if the state had implemented the  
33 alternatives on January 1, 2003;

34 (III) Estimate the tax rates necessary to implement all  
35 recommended revenue replacement alternatives in order to achieve the  
36 revenues generated during the 2017-2019 fiscal biennium as reported  
37 by the economic and revenue forecast council;

38 (IV) Estimate the impact on taxpayers, including tax paid as a  
39 share of household income for various income levels, and tax paid as

1 a share of total business revenue for various business activities,  
2 for (c) (vii) (A) (II) and (III) of this subsection; and

3 (V) Estimate how much revenue would have been generated in the  
4 2017-2019 fiscal biennium, if the incremental revenue alternatives  
5 recommended in the final report would have been implemented on  
6 January 1, 2003, excluding any recommendations implemented before the  
7 effective date of this section;

8 (B) With respect to the recommendations in the final report of  
9 the 2018 tax structure work group:

10 (I) Conduct economic modeling or comparable analysis of replacing  
11 the business and occupation tax with an alternative, such as  
12 corporate income tax or margins tax, and estimate the impact on  
13 taxpayers, such as tax paid as a share of total business revenue for  
14 various business activities, assuming the same revenues generated by  
15 business and occupation taxes during the 2017-2019 fiscal biennium as  
16 reported by the economic and revenue forecast council; and

17 (II) Estimate how much revenue would have been generated for the  
18 2017-2019 fiscal biennium if the one percent revenue growth limit on  
19 regular property taxes was replaced with a limit based on population  
20 growth and inflation if the state had implemented this policy on  
21 January 1, 2003;

22 (C) To analyze our economic competitiveness with border states:

23 (I) Estimate the revenues that would have been generated during  
24 the 2017-2019 fiscal biennium, had Washington adopted the tax  
25 structure of those states, assuming the economic tax base for the  
26 2017-2019 fiscal biennium as reported by the economic and revenue  
27 forecast council; and

28 (II) Estimate the impact on taxpayers, including tax paid as a  
29 share of household income for various income levels, and tax paid as  
30 a share of total business revenue for various business activities for  
31 (c) (vii) (C) (I) of this subsection;

32 (D) To analyze our economic competitiveness in the context of a  
33 national and global economy, provide comparisons of the effective  
34 state and local tax rate of the tax structure during the 2017-2019  
35 fiscal biennium and various alternatives under consideration, as they  
36 compare to other states and the federal government, as well as  
37 consider implications of recent changes to federal tax law;

38 (E) To the degree it is practicable, conduct tax incidence  
39 analysis of the various alternatives under consideration to account

1 for the impacts of tax shifting, such as business taxes passed along  
2 to consumers and property taxes passed along to renters;

3 (F) To the degree it is practicable, present findings and  
4 alternatives by geographic area, in addition to statewide; and

5 (G) Conduct other analysis as directed by the work group.

6 (3) \$63,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$7,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the implementation of  
9 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the  
10 workplace). ((If the bill is not enacted by June 30, 2019, the  
11 amounts provided in this subsection shall lapse.))

12 (4) Within existing resources, the department must compile a  
13 report on the annual amount of state retail sales tax collected under  
14 chapter 82.08 RCW on sales occurring at area fairs and county fairs  
15 as described in RCW 15.76.120. The report must be submitted to the  
16 appropriate committees of the legislature by December 1, 2019.

17 **Sec. 136.** 2019 c 415 s 138 (uncodified) is amended to read as  
18 follows:

19 **FOR THE BOARD OF TAX APPEALS**

20	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$2,382,000</del> ))
21		<u>\$2,544,000</u>
22	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$2,421,000</del> ))
23		<u>\$2,604,000</u>
24	Pension Funding Stabilization Account—State Appropriation. .	\$162,000
25	TOTAL APPROPRIATION. . . . .	(( <del>\$4,965,000</del> ))
26		<u>\$5,310,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations: \$30,000 of the general fund—state  
29 appropriation for fiscal year 2020 and \$9,000 of the general fund—  
30 state appropriation for fiscal year 2021 are provided solely for the  
31 board to continue maintaining its legacy case management software and  
32 conduct a feasibility study to determine how best to update or  
33 replace the case management software.

34 **Sec. 137.** 2019 c 415 s 139 (uncodified) is amended to read as  
35 follows:

36 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

37	General Fund—State Appropriation (FY 2020). . . . .	\$109,000
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1	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$101,000</del> ))
2		<u>\$1,894,000</u>
3	Minority and Women's Business Enterprises	
4	Account—State Appropriation. . . . .	(( <del>\$5,347,000</del> ))
5		<u>\$5,353,000</u>
6	TOTAL APPROPRIATION. . . . .	(( <del>\$5,557,000</del> ))
7		<u>\$7,356,000</u>

8       The appropriations in this section are subject to the following  
9       conditions and limitations: \$75,000 of the general fund—state  
10       appropriation for fiscal year 2021 is provided solely for the office  
11       of minority and women's business enterprises to enter into an  
12       interagency agreement with the Washington state department of  
13       transportation for the department to write a surety bonding program  
14       report. This report is due to the governor by December 1, 2020.

15       **Sec. 138.** 2019 c 415 s 140 (uncodified) is amended to read as  
16       follows:

17       **FOR THE INSURANCE COMMISSIONER**

18	General Fund—Federal Appropriation. . . . .	\$4,661,000
19	Insurance Commissioner's Regulatory Account—State	
20	Appropriation. . . . .	(( <del>\$69,673,000</del> ))
21		<u>\$69,766,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$74,334,000</del> ))
23		<u>\$74,427,000</u>

24       The appropriations in this section are subject to the following  
25       conditions and limitations:

26       (1) \$536,000 of the insurance commissioners regulatory account—  
27       state appropriation is provided solely to implement Engrossed  
28       Substitute Senate Bill No. 5526 (individual health insurance market).  
29       (~~If the bill is not enacted by June 30, 2019, the amount provided in~~  
30       ~~this subsection shall lapse.))~~)

31       (2) \$45,000 of the insurance commissioners regulatory account—  
32       state appropriation is provided solely to implement Engrossed  
33       Substitute House Bill No. 1879 (Rx drug utilization management). (~~If~~  
34       ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
35       ~~subsection shall lapse.))~~)

36       (3) \$397,000 of the insurance commissioners regulatory account—  
37       state appropriation is provided solely to implement Substitute House  
38       Bill No. 1075 (consumer competitive group insurance). (~~If the bill~~

1 ~~is not enacted by June 30, 2019, the amount provided in this~~  
2 ~~subsection shall lapse.))~~

3 (4) \$1,015,000 of the insurance commissioners regulatory account—  
4 state appropriation is provided solely to implement Second Substitute  
5 House Bill No. 1065 (out-of-network health). (~~If the bill is not~~  
6 ~~enacted by June 30, 2019, the amount provided in this subsection~~  
7 ~~shall lapse.))~~

8 (5) \$60,000 of the insurance commissioners regulatory account—  
9 state appropriation is provided solely for implementation of chapter  
10 16, Laws of 2019 (HB 1001) (service contract providers).

11 (6) \$84,000 of the insurance commissioners regulatory account—  
12 state appropriation is provided solely for implementation of chapter  
13 56, Laws of 2019 (SSB 5889) (insurance communications  
14 confidentiality).

15 (7) \$125,000 of the insurance commissioners regulatory account—  
16 state appropriation is provided solely for implementation of Second  
17 Substitute Senate Bill No. 5602 (reproductive health care). (~~If the~~  
18 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
19 ~~subsection shall lapse.))~~

20 (8) \$125,000 of the insurance commissioner's regulatory account—  
21 state appropriation is provided solely for staffing and supporting  
22 the work of the natural disaster and resiliency workgroup for  
23 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~  
24 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
25 ~~subsection shall lapse.))~~

26 (9) Within the amounts appropriated in this section, the  
27 commissioner shall review how pharmacy benefit managers are regulated  
28 in other states and report the findings to the governor and  
29 appropriate committees of the legislature by September 15, 2019.

30 **Sec. 139.** 2019 c 415 s 142 (uncodified) is amended to read as  
31 follows:

32 **FOR THE STATE INVESTMENT BOARD**

33 State Investment Board Expense Account—State	
34 Appropriation. . . . .	(( <del>\$60,028,000</del> ))
35	<u>\$60,103,000</u>
36 TOTAL APPROPRIATION. . . . .	(( <del>\$60,028,000</del> ))
37	<u>\$60,103,000</u>

1       **Sec. 140.** 2019 c 415 s 143 (uncodified) is amended to read as  
2 follows:

3 **FOR THE LIQUOR AND CANNABIS BOARD**

4	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$356,000</del> ))
5		<u>\$493,000</u>
6	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$392,000</del> ))
7		<u>\$475,000</u>
8	General Fund—Federal Appropriation . . . . .	(( <del>\$3,034,000</del> ))
9		<u>\$3,035,000</u>
10	General Fund—Private/Local Appropriation . . . . .	\$75,000
11	Dedicated Marijuana Account—State Appropriation	
12	(FY 2020) . . . . .	(( <del>\$11,662,000</del> ))
13		<u>\$11,653,000</u>
14	Dedicated Marijuana Account—State Appropriation	
15	(FY 2021) . . . . .	(( <del>\$11,625,000</del> ))
16		<u>\$11,962,000</u>
17	Pension Funding Stabilization Account—State	
18	Appropriation . . . . .	\$80,000
19	Liquor Revolving Account—State Appropriation . . . . .	(( <del>\$74,514,000</del> ))
20		<u>\$74,632,000</u>
21	TOTAL APPROPRIATION . . . . .	(( <del>\$101,738,000</del> ))
22		<u>\$102,405,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) The liquor and cannabis board may require electronic payment  
26 of the marijuana excise tax levied by RCW 69.50.535. The liquor and  
27 cannabis board may allow a waiver to the electronic payment  
28 requirement for good cause as provided by rule.

29       (2) The traceability system is subject to the conditions,  
30 limitations, and review provided in ~~((section 719 of this act))~~  
31 section 701 of this act.

32       (3) \$70,000 of the liquor revolving account—state appropriation  
33 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)  
34 (restaurant/soju endorsement).

35       (4) \$23,000 of the dedicated marijuana account—state  
36 appropriation for fiscal year 2020 and \$23,000 of the dedicated  
37 marijuana account—state appropriation for fiscal year 2021 are  
38 provided solely to implement Engrossed Substitute House Bill No. 1794

1 (marijuana business agreements). (~~If the bill is not enacted by June~~  
2 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

3 (5) \$722,000 of the dedicated marijuana account—state  
4 appropriation for fiscal year 2020 and \$591,000 of the dedicated  
5 marijuana account—state appropriation for fiscal year 2021 are  
6 provided solely for the implementation of Engrossed Substitute Senate  
7 Bill No. 5318 (marijuana license compliance). (~~If the bill is not~~  
8 ~~enacted by June 30, 2019, the amounts provided in this subsection~~  
9 ~~shall lapse.~~)

10 (6) \$350,000 of the dedicated marijuana account—state  
11 appropriation for fiscal year 2020 and \$350,000 of the dedicated  
12 marijuana account—state appropriation for fiscal year 2021 are  
13 provided solely for the board to hire additional staff for cannabis  
14 enforcement and licensing activities.

15 (7) \$100,000 of the dedicated marijuana account—state  
16 appropriation for fiscal year 2020 is provided solely for the board  
17 to convene a work group to determine the feasibility of and make  
18 recommendations for varying the marijuana excise tax rate based on  
19 product potency. The work group must submit a report of its findings  
20 to the appropriate committees of the legislature by December 1, 2019.

21 (8) \$294,000 of the dedicated marijuana account—state  
22 appropriation for fiscal year 2021 is provided solely for the liquor  
23 and cannabis board to enter into an interagency agreement with the  
24 department of commerce to establish the technical assistance  
25 competitive grant program.

26 **Sec. 141.** 2019 c 415 s 144 (uncodified) is amended to read as  
27 follows:

28 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

29	General Fund—State Appropriation (FY 2020) . . . . .	\$173,000
30	General Fund—State Appropriation (FY 2021) . . . . .	\$123,000
31	General Fund—Private/Local Appropriation. . . . .	<del>(\$16,725,000)</del>
32		<u>\$16,644,000</u>
33	Public Service Revolving Account—State Appropriation. ( <del>\$41,545,000</del> )	
34		<u>\$41,486,000</u>
35	<u>Public Service Revolving Account—Federal Appropriation. . .</u>	<u>\$230,000</u>
36	Pipeline Safety Account—State Appropriation. . . . .	<del>(\$3,506,000)</del>
37		<u>\$2,556,000</u>
38	Pipeline Safety Account—Federal Appropriation. . . . .	<del>(\$3,202,000)</del>

1 \$4,162,000  
 2 TOTAL APPROPRIATION. . . . . ((\$65,274,000))  
 3 \$65,374,000

4 The appropriations in this section are subject to the following  
 5 conditions and limitations:

6 (1) Up to \$800,000 of the public service revolving account—state  
 7 appropriation in this section is for the utilities and transportation  
 8 commission to supplement funds committed by a telecommunications  
 9 company to expand rural broadband service on behalf of an eligible  
 10 governmental entity. The amount in this subsection represents  
 11 payments collected by the utilities and transportation commission  
 12 pursuant to the Qwest performance assurance plan.

13 (2) \$330,000 of the public service revolving account—state  
 14 appropriation is provided solely for implementation of Engrossed  
 15 Third Substitute House Bill No. 1257 (energy efficiency). ~~((If the  
 16 bill is not enacted by June 30, 2019, the amount provided in this  
 17 subsection shall lapse.~~

18 ~~(4))~~ (3) \$95,000 of the public service revolving account—state  
 19 appropriation is provided solely for implementation of Substitute  
 20 House Bill No. 1512 (transportation electrification). ~~((If the bill  
 21 is not enacted by June 30, 2019, the amount provided in this  
 22 subsection shall lapse.~~

23 ~~(6))~~ (4) \$50,000 of the general fund—state appropriation for  
 24 fiscal year 2020 is provided solely for the commission to convene a  
 25 work group on preventing underground utility damage. The work group  
 26 is subject to the following requirements:

27 (a) The utilities and transportation commission shall contract  
 28 with an independent facilitator for the work group to facilitate and  
 29 moderate meetings, provide objective facilitation and negotiation  
 30 between work group members, ensure participants receive information  
 31 and guidance so that they respond in a timely manner, and synthesize  
 32 agreements and points under negotiation.

33 (b) The work group shall discuss topics such as, but not limited  
 34 to: How facility operators and excavators schedule meeting times and  
 35 places; new requirements for marking locatable underground  
 36 facilities; a definition of "noninvasive methods"; the procedures  
 37 that must take place when an excavator discovers (and may or may not  
 38 damage) an underground facility; positive response procedures;  
 39 utility identification procedures for newly constructed and

1 replacement underground facilities; the membership composition of the  
2 dig law safety committee; liability for damage occurring from an  
3 excavation when either the excavator or the facility operator fails  
4 to comply with the statutory requirements relating to notice  
5 requirements or utility marking requirements; and ensuring  
6 consistency with the pipeline and hazardous materials safety  
7 administration towards a uniform national standard.

8 (c) The work group shall include, but is not limited to, members  
9 representing cities, counties, public and private utility companies,  
10 construction and excavator communities, water-sewer districts, and  
11 other government entities with underground facilities.

12 (d) The work group shall meet a minimum of four times and produce  
13 a report with recommendations to the governor and legislature by  
14 December 1, 2019.

15 ~~((7))~~ (5) \$123,000 of the general fund—state appropriation for  
16 fiscal year 2020, \$123,000 of the general fund—state appropriation  
17 for fiscal year 2021, and \$814,000 of the public services revolving  
18 account—state appropriation are provided solely for the  
19 implementation of Engrossed Second Substitute Senate Bill No. 5116  
20 (clean energy). ~~((If the bill is not enacted by June 30, 2019, the  
21 amount provided in this subsection shall lapse.~~

22 ~~(8))~~ (6) \$14,000 of the public service revolving account—state  
23 appropriation is provided solely for the implementation of Engrossed  
24 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).  
25 ~~((If the bill is not enacted by June 30, 2019, the amount provided in  
26 this subsection shall lapse.~~

27 ~~(9))~~ (7) The appropriations in this section include sufficient  
28 funding for the implementation of Second Substitute Senate Bill No.  
29 5511 (broadband service).

30 **Sec. 142.** 2019 c 415 s 145 (uncodified) is amended to read as  
31 follows:

32 **FOR THE MILITARY DEPARTMENT**

33	General Fund—State Appropriation (FY 2020). . . . .	<del>(\$9,900,000)</del>
34		<u>\$9,906,000</u>
35	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$10,269,000)</del>
36		<u>\$10,458,000</u>
37	General Fund—Federal Appropriation. . . . .	<del>(\$118,165,000)</del>
38		<u>\$119,230,000</u>

1	Enhanced 911 Account—State Appropriation. . . . .	(( <del>\$43,745,000</del> ))
2		<u>\$43,747,000</u>
3	Disaster Response Account—State Appropriation. . . . .	(( <del>\$28,774,000</del> ))
4		<u>\$49,322,000</u>
5	Disaster Response Account—Federal Appropriation. . . . .	(( <del>\$97,048,000</del> ))
6		<u>\$140,851,000</u>
7	Military Department Rent and Lease Account—State	
8	Appropriation. . . . .	(( <del>\$615,000</del> ))
9		<u>\$1,066,000</u>
10	Military Department Active State Service Account—State	
11	Appropriation. . . . .	\$400,000
12	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,040,000
13	Worker and Community Right to Know Fund—State	
14	Appropriation. . . . .	(( <del>\$1,848,000</del> ))
15		<u>\$1,849,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation. . . . .	\$1,244,000
18	TOTAL APPROPRIATION. . . . .	(( <del>\$313,048,000</del> ))
19		<u>\$379,113,000</u>

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) The military department shall submit a report to the office  
23 of financial management and the legislative fiscal committees (~~on~~)  
24 by February 1st and October 31st of each year detailing information  
25 on the disaster response account, including: (a) The amount and type  
26 of deposits into the account; (b) the current available fund balance  
27 as of the reporting date; and (c) the projected fund balance at the  
28 end of the 2019-2021 biennium based on current revenue and  
29 expenditure patterns.

30       (2) \$40,000,000 of the general fund—federal appropriation is  
31 provided solely for homeland security, subject to the following  
32 conditions: Any communications equipment purchased by local  
33 jurisdictions or state agencies shall be consistent with standards  
34 set by the Washington state interoperability executive committee.

35       (3) \$625,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$625,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the conditional scholarship  
38 program pursuant to chapter 28B.103 RCW.

1 (4) \$11,000,000 of the enhanced 911 account—state appropriation  
2 is provided solely for financial assistance to counties.

3 (5) \$784,000 of the disaster response account—state appropriation  
4 is provided solely for fire suppression training, equipment, and  
5 supporting costs to national guard soldiers and airmen.

6 (6) \$100,000 of the enhanced 911 account—state appropriation is  
7 provided solely for the department, in collaboration with a  
8 representative group of counties, public service answering points,  
9 and first responder organizations, to submit a report on the 911  
10 system to the appropriate legislative committees by October 1, 2020.  
11 The report must include:

12 (a) The actual cost per fiscal year for the state, including all  
13 political subdivisions, to operate and maintain the 911 system  
14 including, but not limited to, the ESInet, call handling equipment,  
15 personnel costs, facility costs, contractual costs, administrative  
16 costs, and legal fees.

17 (b) The difference between the actual state and local costs and  
18 current state and local 911 funding.

19 (c) Potential cost-savings and efficiencies through the  
20 consolidation of equipment, regionalization of services or merging of  
21 facilities, positive and negative impacts on the public, legal or  
22 contractual restrictions, and appropriate actions to alleviate these  
23 constraints.

24 (7) \$118,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$118,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the implementation of  
27 Substitute Senate Bill No. 5012 (governmental continuity). (~~If the~~  
28 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
29 ~~subsection shall lapse.~~)

30 (8) \$464,000 of the general fund—state appropriation for fiscal  
31 year 2020 and ~~((~~\$464,000~~))~~ \$542,000 of the general fund—state  
32 appropriation for fiscal year 2021 are provided solely for the  
33 department to procure and install sixteen all-hazard alert broadcast  
34 sirens to increase inundation zone coverage to alert individuals of  
35 an impending tsunami or other disaster.

36 (9) \$500,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$500,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the department to procure  
39 and install seismic monitoring stations and global navigation



1 satellite systems that integrate with the early warning system known  
2 as ShakeAlert.

3 (10) \$120,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$120,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the department to support an  
6 education and public outreach program in advance of the new early  
7 earthquake warning system known as ShakeAlert.

8 (11) \$80,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$23,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for implementing Substitute  
11 Senate Bill No. 5106 (natural disaster mitigation). (~~If the bill is~~  
12 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
13 ~~shall lapse.~~)

14 (12) \$451,000 of the military department rental and lease account  
15 —state appropriation is provided for maintenance and operation,  
16 including equipment replacement, of the communications infrastructure  
17 on Camp Murray.

18 **Sec. 143.** 2019 c 415 s 146 (uncodified) is amended to read as  
19 follows:

20 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

21	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$2,238,000</del> ))
22		<u>\$2,236,000</u>
23	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$2,283,000</del> ))
24		<u>\$2,294,000</u>
25	Personnel Service Account—State Appropriation. . . . .	(( <del>\$4,282,000</del> ))
26		<u>\$4,289,000</u>
27	Higher Education Personnel Services Account—State	
28	Appropriation. . . . .	(( <del>\$1,410,000</del> ))
29		<u>\$1,413,000</u>
30	Pension Funding Stabilization Account—State Appropriation. .	\$228,000
31	TOTAL APPROPRIATION. . . . .	(( <del>\$10,441,000</del> ))
32		<u>\$10,460,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$122,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$112,000 of the general fund—state appropriation for  
37 fiscal year 2021 is provided solely for the administrative costs  
38 associated with implementation of Substitute House Bill No. 1575

1 (collective bargaining/dues). ((If the bill is not enacted by June  
2 30, 2019, the amounts provided in this subsection shall lapse.))

3 (2) The appropriations in this section include sufficient funding  
4 for the implementation of Senate Bill No. 5022 (granting interest  
5 arbitration to certain higher education uniformed personnel).

6 **Sec. 144.** 2019 c 415 s 147 (uncodified) is amended to read as  
7 follows:

8 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

9 Volunteer Firefighters' and Reserve Officers'

10	Administrative Account—State Appropriation. . . .	(( <del>\$1,020,000</del> ))
11		<u>\$1,021,000</u>
12	TOTAL APPROPRIATION. . . . .	(( <del>\$1,020,000</del> ))
13		<u>\$1,021,000</u>

14 **Sec. 145.** 2019 c 415 s 148 (uncodified) is amended to read as  
15 follows:

16 **FOR THE BOARD OF ACCOUNTANCY**

17 Certified Public Accountants' Account—State

18	Appropriation. . . . .	(( <del>\$3,631,000</del> ))
19		<u>\$3,838,000</u>
20	TOTAL APPROPRIATION. . . . .	(( <del>\$3,631,000</del> ))
21		<u>\$3,838,000</u>

22 **Sec. 146.** 2019 c 415 s 149 (uncodified) is amended to read as  
23 follows:

24 **FOR THE FORENSIC INVESTIGATION COUNCIL**

25	Death Investigations Account—State Appropriation. . . .	(( <del>\$692,000</del> ))
26		<u>\$750,000</u>
27	TOTAL APPROPRIATION. . . . .	(( <del>\$692,000</del> ))
28		<u>\$750,000</u>

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) \$250,000 of the death investigations account—state  
32 appropriation is provided solely for providing financial assistance  
33 to local jurisdictions in multiple death investigations. The forensic  
34 investigation council shall develop criteria for awarding these funds  
35 for multiple death investigations involving an unanticipated,

1 extraordinary, and catastrophic event or those involving multiple  
2 jurisdictions.

3 (2) \$210,000 of the death investigations account—state  
4 appropriation is provided solely for providing financial assistance  
5 to local jurisdictions in identifying human remains.

6 **Sec. 147.** 2019 c 415 s 150 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

9	General Fund—State Appropriation (FY 2020) . . . . .	\$4,732,000
10	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$4,795,000)</del>
11		<u>\$9,110,000</u>
12	General Fund—Private/Local Appropriation . . . . .	\$102,000
13	Building Code Council Account—State Appropriation . . .	<del>(\$1,519,000)</del>
14		<u>\$1,966,000</u>
15	TOTAL APPROPRIATION . . . . .	<del>(\$11,148,000)</del>
16		<u>\$15,910,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$4,371,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$4,371,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the payment of facilities  
22 and services charges to include campus rent, utilities, parking, and  
23 contracts, public and historic facilities charges, and capital  
24 projects surcharges allocable to the senate, house of  
25 representatives, statute law committee, legislative support services,  
26 and joint legislative systems committee. The department shall  
27 allocate charges attributable to these agencies among the affected  
28 revolving funds. The department shall maintain an interagency  
29 agreement with these agencies to establish performance standards,  
30 prioritization of preservation and capital improvement projects, and  
31 quality assurance provisions for the delivery of services under this  
32 subsection. The legislative agencies named in this subsection shall  
33 continue to enjoy all of the same rights of occupancy and space use  
34 on the capitol campus as historically established.

35 (2) In accordance with RCW 46.08.172 and 43.135.055, the  
36 department is authorized to increase parking fees in fiscal years  
37 2020 and 2021 as necessary to meet the actual costs of conducting  
38 business.

1 (3) Before any agency may purchase a passenger motor vehicle as  
2 defined in RCW 43.19.560, the agency must have written approval from  
3 the director of the department of enterprise services. Agencies that  
4 are exempted from the requirement are the Washington state patrol,  
5 Washington state department of transportation, and the department of  
6 natural resources.

7 (4) From the fee charged to master contract vendors, the  
8 department shall transfer to the office of minority and women's  
9 business enterprises in equal monthly installments \$1,500,000 in  
10 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

11 (5) \$100,000 of the general fund—state appropriation in fiscal  
12 year 2020 and \$100,000 of the general fund—state appropriation in  
13 fiscal year 2021 is provided solely for the agency to procure cyber  
14 incident insurance on behalf of forty-three small to medium sized  
15 agencies that are currently without this coverage.

16 (6) (a) During the 2019-2021 fiscal biennium, the department must  
17 revise its master contracts with vendors, including cooperative  
18 purchasing agreements under RCW 39.26.060, to include a provision to  
19 require that each vendor agrees to equality among its workers by  
20 ensuring similarly employed individuals are compensated as equals as  
21 follows:

22 (i) Employees are similarly employed if the individuals work for  
23 the same employer, the performance of the job requires comparable  
24 skill, effort, and responsibility, and the jobs are performed under  
25 similar working conditions. Job titles alone are not determinative of  
26 whether employees are similarly employed;

27 (ii) Vendors may allow differentials in compensation for its  
28 workers based in good faith on any of the following:

29 (A) A seniority system; a merit system; a system that measures  
30 earnings by quantity or quality of production; a bona fide job-  
31 related factor or factors; or a bona fide regional difference in  
32 compensation levels.

33 (B) A bona fide job-related factor or factors may include, but  
34 not be limited to, education, training, or experience, that is:  
35 Consistent with business necessity; not based on or derived from a  
36 gender-based differential; and accounts for the entire differential.

37 (C) A bona fide regional difference in compensation level must  
38 be: Consistent with business necessity; not based on or derived from  
39 a gender-based differential; and account for the entire differential.

1 (b) The provision must allow for the termination of the contract  
2 if the public entity using the contract or agreement of the  
3 department of enterprise services determines that the vendor is not  
4 in compliance with this agreement or contract term.

5 (c) The department must implement this provision with any new  
6 contract and at the time of renewal of any existing contract.

7 (d) Any cost for the implementation of this section must be  
8 recouped from the fees charged to master contract vendors.

9 (7) \$10,000 of the general fund—state appropriation for fiscal  
10 year 2020 is provided solely for the department to query and  
11 inventory all state agency use and amounts of glyphosate. Within  
12 amounts provided, the department must offer to pay to state agencies  
13 the difference in costs for using alternatives for vegetation  
14 control. A report to the appropriate committees of the legislature on  
15 the findings of the query and inventory must be made by December 31,  
16 2019.

17 (8) (a) \$5,000 of the general fund—state appropriation for fiscal  
18 year 2020 is provided solely for a legislative work group to study  
19 and make recommendations on a monument on the capital campus to honor  
20 residents who died in the global war in terror. The department of  
21 enterprise services must staff the work group, which shall be  
22 composed of:

23 (i) One member from each of the four major caucuses of the  
24 legislature;

25 (ii) The director of the department of veterans affairs or his or  
26 her designee;

27 (iii) The director of the Washington state parks and recreation  
28 commission or his or her designee;

29 (iv) The director of the department of enterprise services or his  
30 or her designee;

31 (v) The director of the Washington state military department or  
32 his or her designee;

33 (vi) The secretary of state or his or her designee;

34 (vii) The state archivist or his or her designee;

35 (viii) A representative of the capitol campus design advisory  
36 committee that is not the secretary of state or a legislative member  
37 already designated to be part of the work group; and

38 (ix) Two representatives from veterans organizations appointed by  
39 the governor.

1 (b) The work group shall choose two cochairs from among its  
2 legislative membership. The legislative membership shall convene the  
3 initial meeting of the work group before November 1, 2019.

4 (c) The work group shall:

5 (i) Conduct a study of the feasibility of establishing a new  
6 memorial on the capitol campus to honor fallen service members from  
7 the global war on terrorism;

8 (ii) Provide the names of the recommended individuals to be  
9 honored at the memorial;

10 (iii) Recommend locations where the memorial could be constructed  
11 on the capitol campus and provide any permit requirements or other  
12 restrictions that may exist for each location;

13 (iv) Provide potential draft designs that could be used for the  
14 memorial;

15 (v) Provide information regarding the anticipated funding needed  
16 for:

17 (A) The design, construction, and placement of the memorial;

18 (B) Any permits that may be required;

19 (C) Anticipated ongoing maintenance cost for the memorial based  
20 on potential materials used and historical maintenance of other  
21 memorials on campus; and

22 (D) An unveiling ceremony or other expenses that may be necessary  
23 for the memorial;

24 (vi) Make recommendations regarding the funding sources that may  
25 be available, which may include solicitation of private funds or a  
26 method for obtaining the necessary funds; and

27 (vii) Make recommendations regarding an agency, committee, or  
28 commission to coordinate the design, construction, and placement of a  
29 memorial on the capitol campus.

30 (d) Legislative members of the work group shall be reimbursed for  
31 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
32 members shall be reimbursed for travel expenses in accordance with  
33 chapter 43.03 RCW.

34 (e) The work group shall submit a report of its recommendations  
35 to the appropriate committees of the legislature in accordance with  
36 RCW 43.01.036 by ~~((November 1, 2020))~~ June 30, 2021.

37 ~~((The department may expend private local funds for new  
38 signage designating the Joan Benoit Samuelson marathon park if the  
39 private local funds are received for that specific purpose.~~

1       ~~(10)~~) (a) Within existing resources, beginning October 31, 2019,  
2 the department, in collaboration with consolidated technology  
3 services, must provide a report to the governor and fiscal committees  
4 of the legislature by October 31st of each calendar year that  
5 reflects information technology contract information based on a  
6 contract snapshot from June 30 of that calendar year. The department  
7 will coordinate to receive contract information for all contracts to  
8 include those where the department has delegated authority so that  
9 the report includes statewide contract information. The report must  
10 contain a list of all information technology contracts to include the  
11 agency name, contract number, vendor name, the contract term start  
12 and end dates, the contract dollar amount in total, contract dollar  
13 amount by state fiscal year, and type of service delivered. The list  
14 of contracts must be provided electronically in excel and sortable by  
15 all fields.

16       (b) In determining the type of service delivered, groupings must  
17 include agreed upon items by the department, the office of the chief  
18 information officer, senate fiscal staff, and house fiscal staff.  
19 This grouping criteria must be agreed upon by August 31, 2019.

20       ~~((11))~~ (10) The department must use any new resources provided  
21 for civic education solely for the free-to-schools civic education  
22 program.

23       (11) Within existing resources, the department must study the  
24 increase in tort claims filed in general and with a specific focus on  
25 the increase in tort claims filed and payouts made against the  
26 department of children, youth, and families. The study must include  
27 an assessment of the source of the payouts, such as jury awards,  
28 court judgments, mediation, and arbitration awards. The department  
29 should determine the root cause for these increases and develop  
30 recommendations on how to reduce the number of tort claims filed and  
31 payouts made. The department must coordinate its work with the  
32 department of children, youth, and families and the office of the  
33 attorney general. A report must be provided to the office of  
34 financial management and the appropriate committees of the  
35 legislature by November 1, 2020.

36       **Sec. 148.** 2019 c 415 s 151 (uncodified) is amended to read as  
37 follows:

38 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

39 General Fund—State Appropriation (FY 2020) . . . . . (~~(\$1,926,000)~~)

1		<u>\$2,133,000</u>
2	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$1,979,000</del> ))
3		<u>\$2,387,000</u>
4	General Fund—Federal Appropriation. . . . .	(( <del>\$2,150,000</del> ))
5		<u>\$2,300,000</u>
6	General Fund—Private/Local Appropriation. . . . .	\$14,000
7	Pension Funding Stabilization Account—State	
8	Appropriation. . . . .	\$136,000
9	TOTAL APPROPRIATION. . . . .	(( <del>\$6,205,000</del> ))
10		<u>\$6,970,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations: \$103,000 of the general fund—state  
13 appropriation for fiscal year 2020 and \$103,000 of the general fund—  
14 state appropriation for fiscal year 2021 are provided solely for  
15 archaeological determinations and excavations of inadvertently  
16 discovered skeletal human remains, and removal and reinterment of  
17 such remains when necessary.

18       **Sec. 149.** 2019 c 415 s 152 (uncodified) is amended to read as  
19 follows:

20 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

21	General Fund—State Appropriation (FY 2020) . . . . .	\$188,000
22	General Fund—State Appropriation (FY 2021) . . . . .	\$188,000
23	Consolidated Technology Services Revolving Account—	
24	State Appropriation. . . . .	(( <del>\$25,048,000</del> ))
25		<u>\$29,863,000</u>
26	( <del>Consolidated Technology Services Revolving</del>	
27	<del>Nonappropriated Account—State Appropriation. . . . .</del>	<del>\$244,176,000</del> )
28	TOTAL APPROPRIATION. . . . .	(( <del>\$269,600,000</del> ))
29		<u>\$30,239,000</u>

30       The appropriations in this section are subject to the following  
31 conditions and limitations:

32       (1) ((~~\$12,297,000~~)) \$12,550,000 of the consolidated technology  
33 services revolving account—state appropriation is provided solely for  
34 the office of the chief information officer. Of this amount:

35       (a) \$2,000,000 of the consolidated technology services revolving  
36 account—state appropriation is provided solely for experienced  
37 information technology project managers to provide critical support



1 to agency IT projects that are subject to the provisions of (~~section~~  
2 ~~719 of this act~~) section 701 of this act. The staff will:

3 (i) Provide master level project management guidance to agency IT  
4 stakeholders;

5 (ii) Consider statewide best practices from the public and  
6 private sectors, independent review and analysis, vendor management,  
7 budget and timing quality assurance and other support of current or  
8 past IT projects in at least Washington state and share these with  
9 agency IT stakeholders; and

10 (iii) Beginning December 31, 2019, provide independent  
11 recommendations to legislative fiscal committees by December of each  
12 calendar year on oversight of IT projects.

13 (b) (i) \$250,000 of the consolidated technology services revolving  
14 account—state appropriation is provided solely to ensure that the  
15 state has a more nimble, extensible information technology dashboard.  
16 Dashboard elements must include at the minimum:

17 (A) Start date of the project;

18 (B) End date of the project when the project will close out and  
19 implementation will occur;

20 (C) Term of the project in fiscal years across all biennia to  
21 reflect the start of the project through the end of the project;

22 (D) Total project cost from start date through end date in total  
23 dollars, and a subtotal of near general fund outlook;

24 (E) Estimated annual fiscal year cost for maintenance and  
25 operations after implementation and close out;

26 (F) Actual spend by fiscal year and in total for fiscal years  
27 that are closed; and

28 (G) Date a feasibility study was completed.

29 (ii) The office of the chief information officer may recommend  
30 additional elements be included but must have agreement with  
31 legislative fiscal committees and the office of financial management  
32 prior to including the additional elements.

33 (2) (~~(\$12,751,000)~~) \$13,008,000 of the consolidated technology  
34 services revolving account—state appropriation is provided solely for  
35 the office of cyber security. Of this amount:

36 (a) \$800,000 of the consolidated technology services revolving  
37 account—state appropriation is provided solely for the computer  
38 emergency readiness to review security designs of computer systems  
39 and to complete security evaluations of state agency systems and

1 applications to identify vulnerabilities and opportunities for system  
2 hardening.

3 (b) \$768,000 of the consolidated technology services revolving  
4 account—state appropriation is provided solely for the office of  
5 cyber security to decrypt network traffic to identify and evaluate  
6 network traffic for malicious activity and threats, and is subject to  
7 the conditions, limitations, and review provided in (~~section 719 of~~  
8 ~~this act~~) section 701 of this act.

9 (c) \$608,000 of the consolidated technology services revolving  
10 account—state appropriation is provided solely for the office of  
11 cyber security to complete cyber security designs for new platforms,  
12 databases, and applications.

13 (3) The consolidated technology services agency shall work with  
14 customer agencies using the Washington state electronic records vault  
15 (WASERV) to identify opportunities to:

16 (a) Reduce storage volumes and costs associated with vault  
17 records stored beyond the agencies' record retention schedules; and

18 (b) Assess a customized service charge as defined in chapter 304,  
19 Laws of 2017 for costs of using WASERV to prepare data compilations  
20 in response to public records requests.

21 (4)(a) In conjunction with the office of the chief information  
22 officer's prioritization of proposed information technology  
23 expenditures, agency budget requests for proposed information  
24 technology expenditures must include the following:

25 (i) The agency's priority ranking of each information technology  
26 request;

27 (ii) The estimated cost by fiscal year and by fund for the  
28 current biennium;

29 (iii) The estimated cost by fiscal year and by fund for the  
30 ensuing biennium;

31 (iv) The estimated total cost for the current and ensuing  
32 biennium;

33 (v) The total cost by fiscal year, by fund, and in total, of the  
34 information technology project since it began;

35 (vi) The estimated cost by fiscal year and by fund over all  
36 biennia through implementation and close out and into maintenance and  
37 operations;

38 (vii) The estimated cost by fiscal year and by fund for service  
39 level agreements once the project is implemented;

1 (viii) The estimated cost by fiscal year and by fund for agency  
2 staffing for maintenance and operations once the project is  
3 implemented; and

4 (ix) The expected fiscal year when the agency expects to complete  
5 the request.

6 (b) The office of the chief information officer and the office of  
7 financial management may request agencies to include additional  
8 information on proposed information technology expenditure requests.

9 (5) The consolidated technology services agency must not increase  
10 fees charged for existing services without prior approval by the  
11 office of financial management. The agency may develop fees to  
12 recover the actual cost of new infrastructure to support increased  
13 use of cloud technologies.

14 (6) Within existing resources, the agency must provide oversight  
15 of state procurement and contracting for information technology goods  
16 and services by the department of enterprise services.

17 (7) Within existing resources, the agency must host, administer,  
18 and support the state employee directory in an online format to  
19 provide public employee contact information.

20 (8) (~~(\$1,524,000 of the consolidated technology services~~  
21 ~~revolving account non-appropriated is provided solely to the)) The  
22 logging and monitoring project ((and)) is subject to the conditions,  
23 limitations, and review provided in ((section 719 of this act))  
24 section 701 of this act.~~

25 (9) \$750,000 of the ((~~general fund state appropriation for fiscal~~  
26 ~~year 2020~~)) consolidated technology services revolving account—state  
27 appropriation is provided for the office to conduct a statewide cloud  
28 computing readiness assessment to prepare for the migration of core  
29 services to cloud services, including ways it can leverage cloud  
30 computing to reduce costs. The assessment must:

31 (a) Inventory state agency assets, associated service contracts,  
32 and other relevant information;

33 (b) Identify impacts to state agency staffing resulting from the  
34 migration to cloud computing including:

35 (i) Skill gaps between current on-premises computing practices  
36 and how cloud services are procured, secured, administered,  
37 maintained, and developed; and

38 (ii) Necessary retraining and ongoing training and development to  
39 ensure state agency staff maintain the skills necessary to

1 effectively maintain information security and understand changes to  
2 enterprise architectures;

3 (c) Identify additional resources needed by the agency to enable  
4 sufficient cloud migration support to state agencies; and

5 (d) Be submitted as a report, by June 30, 2020, to the governor  
6 and the appropriate committees of the legislature that summarizes  
7 statewide cloud migration readiness and makes recommendations for  
8 migration goals.

9 (10) The health care authority, the health benefit exchange, the  
10 department of social and health services, the department of health,  
11 and the department of children, youth, and families shall work  
12 together within existing resources to establish the health and human  
13 services enterprise coalition (the coalition). The coalition, led by  
14 the health care authority, must be a multi-organization collaborative  
15 that provides strategic direction and federal funding guidance for  
16 projects that have cross-organizational or enterprise impact,  
17 including information technology projects that affect organizations  
18 within the coalition. By October 31, 2019, the coalition must submit  
19 a report to the governor and the legislature that describes the  
20 coalition's plan for projects affecting the coalition organizations.  
21 The report must include any information technology projects impacting  
22 coalition organizations and, in collaboration with the office of the  
23 chief information officer, provide: (a) The status of any information  
24 technology projects currently being developed or implemented that  
25 affect the coalition; (b) funding needs of these current and future  
26 information technology projects; and (c) next steps for the  
27 coalition's information technology projects. The office of the chief  
28 information officer shall maintain a statewide perspective when  
29 collaborating with the coalition to ensure that the development of  
30 projects identified in this report are planned for in a manner that  
31 ensures the efficient use of state resources and maximizes federal  
32 financial participation. The work of the coalition is subject to the  
33 conditions, limitations, and review provided in (~~section 719 of this~~  
34 ~~act~~) section 701 of this act.

35 (11) \$4,303,000 of the consolidated technology services revolving  
36 account—state appropriation is provided solely for the creation and  
37 ongoing delivery of information technology services tailored to the  
38 needs of small agencies. The scope of services must include, at a  
39 minimum, full-service desktop support, service assistance, security,  
40 and consultation.

1       **Sec. 150.** 2019 c 415 s 153 (uncodified) is amended to read as  
2 follows:

3       **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**  
4       **SURVEYORS**

5	Professional Engineers' Account—State Appropriation. . . . .	(( <del>\$4,863,000</del> ))
6		<u>\$5,822,000</u>
7	TOTAL APPROPRIATION. . . . .	(( <del>\$4,863,000</del> ))
8		<u>\$5,822,000</u>

9       The appropriation in this section is subject to the following  
10 conditions and limitations: \$4,172,000 of the professional engineers'  
11 account—state appropriation is provided solely for implementation of  
12 House Bill No. 1176 (businesses and professions). ((~~If the bill is~~  
13 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
14 ~~shall lapse.~~))

(End of part)

1 **PART II**  
2 **HUMAN SERVICES**

3 **Sec. 201.** 2019 c 415 s 201 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

6 (1) The appropriations to the department of social and health  
7 services in this act shall be expended for the programs and in the  
8 amounts specified in this act. Appropriations made in this act to the  
9 department of social and health services shall initially be allotted  
10 as required by this act. Subsequent allotment modifications shall not  
11 include transfers of moneys between sections of this act except as  
12 expressly provided in this act, nor shall allotment modifications  
13 permit moneys that are provided solely for a specified purpose to be  
14 used for other than that purpose.

15 (2) The department of social and health services shall not  
16 initiate any services that require expenditure of state general fund  
17 moneys unless expressly authorized in this act or other law. The  
18 department may seek, receive, and spend, under RCW 43.79.260 through  
19 43.79.282, federal moneys not anticipated in this act as long as the  
20 federal funding does not require expenditure of state moneys for the  
21 program in excess of amounts anticipated in this act. If the  
22 department receives unanticipated unrestricted federal moneys, those  
23 moneys shall be spent for services authorized in this act or in any  
24 other legislation providing appropriation authority, and an equal  
25 amount of appropriated state general fund moneys shall lapse. Upon  
26 the lapsing of any moneys under this subsection, the office of  
27 financial management shall notify the legislative fiscal committees.  
28 As used in this subsection, "unrestricted federal moneys" includes  
29 block grants and other funds that federal law does not require to be  
30 spent on specifically defined projects or matched on a formula basis  
31 by state funds.

32 (3) The legislature finds that medicaid payment rates, as  
33 calculated by the department pursuant to the appropriations in this  
34 act, bear a reasonable relationship to the costs incurred by  
35 efficiently and economically operated facilities for providing  
36 quality services and will be sufficient to enlist enough providers so  
37 that care and services are available to the extent that such care and  
38 services are available to the general population in the geographic  
39 area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and  
2 clinical input constitute reliable data upon which to determine the  
3 payment rates.

4 (4) The department shall to the maximum extent practicable use  
5 the same system for delivery of spoken-language interpreter services  
6 for social services appointments as the one established for medical  
7 appointments in the health care authority. When contracting directly  
8 with an individual to deliver spoken language interpreter services,  
9 the department shall only contract with language access providers who  
10 are working at a location in the state and who are state-certified or  
11 state-authorized, except that when such a provider is not available,  
12 the department may use a language access provider who meets other  
13 certifications or standards deemed to meet state standards, including  
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed  
16 projects or investments impacting time capture, payroll and payment  
17 processes and systems, eligibility, case management, and  
18 authorization systems within the department of social and health  
19 services are subject to technical oversight by the office of the  
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the  
22 medicaid expansion for clients applying for or receiving state funded  
23 services from the department and its contractors. Prior to open  
24 enrollment, the department shall coordinate with the health care  
25 authority to provide referrals to the Washington health benefit  
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and  
28 medical assistance programs, and to maximize the use of federal  
29 funding, the health care authority, the department of social and  
30 health services, and the health benefit exchange will coordinate  
31 efforts to expand HealthPlanfinder access to public assistance and  
32 medical eligibility staff. The department shall complete medicaid  
33 applications in the HealthPlanfinder for households receiving or  
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the  
36 department of social and health services, the department of health,  
37 and the department of children, youth, and families shall work  
38 together within existing resources to establish the health and human  
39 services enterprise coalition (the coalition). The coalition, led by  
40 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for  
2 projects that have cross-organizational or enterprise impact,  
3 including information technology projects that affect organizations  
4 within the coalition. By October 31, 2019, the coalition must submit  
5 a report to the governor and the legislature that describes the  
6 coalition's plan for projects affecting the coalition organizations.  
7 The report must include any information technology projects impacting  
8 coalition organizations and, in collaboration with the office of the  
9 chief information officer, provide: (a) The status of any information  
10 technology projects currently being developed or implemented that  
11 affect the coalition; (b) funding needs of these current and future  
12 information technology projects; and (c) next steps for the  
13 coalition's information technology projects. The office of the chief  
14 information officer shall maintain a statewide perspective when  
15 collaborating with the coalition to ensure that the development of  
16 projects identified in this report are planned for in a manner that  
17 ensures the efficient use of state resources and maximizes federal  
18 financial participation. The work of the coalition is subject to the  
19 conditions, limitations, and review provided in (~~section 719 of this~~  
20 ~~act~~) section 701 of this act.

21 (8) (a) The appropriations to the department of social and health  
22 services in this act must be expended for the programs and in the  
23 amounts specified in this act. However, after May 1, 2020, unless  
24 prohibited by this act, the department may transfer general fund—  
25 state appropriations for fiscal year 2020 among programs and  
26 subprograms after approval by the director of the office of financial  
27 management. However, the department may not transfer state  
28 appropriations that are provided solely for a specified purpose  
29 except as expressly provided in (b) of this subsection.

30 (b) To the extent that transfers under (a) of this subsection are  
31 insufficient to fund actual expenditures in excess of fiscal year  
32 2020 caseload forecasts and utilization assumptions in the long-term  
33 care, developmental disabilities, and public assistance programs, the  
34 department may transfer state appropriations that are provided solely  
35 for a specified purpose. The department may not transfer funds, and  
36 the director of the office of financial management may not approve  
37 the transfer, unless the transfer is consistent with the objective of  
38 conserving, to the maximum extent possible, the expenditure of state  
39 funds. The director of the office of financial management shall  
40 notify the appropriate fiscal committees of the legislature in



1 writing seven days prior to approving any allotment modifications or  
2 transfers under this subsection. The written notification shall  
3 include a narrative explanation and justification of the changes,  
4 along with expenditures and allotments by budget unit and  
5 appropriation, both before and after any allotment modifications or  
6 transfers.

7 **Sec. 202.** 2019 c 415 s 202 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
10 **PROGRAM**

11 (1) INSTITUTIONAL SERVICES

12	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$400,740,000</del> ))
13		<u>\$430,465,000</u>
14	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$417,578,000</del> ))
15		<u>\$458,455,000</u>
16	General Fund—Federal Appropriation. . . . .	(( <del>\$117,745,000</del> ))
17		<u>\$113,736,000</u>
18	General Fund—Private/Local Appropriation. . . . .	(( <del>\$27,800,000</del> ))
19		<u>\$28,359,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation. . . . .	\$33,300,000
22	TOTAL APPROPRIATION. . . . .	(( <del>\$997,163,000</del> ))
23		<u>\$1,064,315,000</u>

24 The appropriations in this subsection are subject to the  
25 following conditions and limitations:

26 (a) The state psychiatric hospitals may use funds appropriated in  
27 this subsection to purchase goods, services, and supplies through  
28 hospital group purchasing organizations when it is cost-effective to  
29 do so.

30 (b) \$311,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$310,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for a community partnership  
33 between western state hospital and the city of Lakewood to support  
34 community policing efforts in the Lakewood community surrounding  
35 western state hospital. The amounts provided in this subsection  
36 (1)(b) are for the salaries, benefits, supplies, and equipment for  
37 one full-time investigator, one full-time police officer, and one  
38 full-time community service officer at the city of Lakewood. The

1 department must collect data from the city of Lakewood on the use of  
2 the funds and the number of calls responded to by the community  
3 policing program and submit a report with this information to the  
4 office of financial management and the appropriate fiscal committees  
5 of the legislature each December of the fiscal biennium.

6 (c) \$45,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$45,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for payment to the city of  
9 Lakewood for police services provided by the city at western state  
10 hospital and adjacent areas.

11 (d) \$19,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$19,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for payment to the city of  
14 Medical Lake for police services provided by the city at eastern  
15 state hospital and adjacent areas. The city must submit a proposal to  
16 the department for a community policing program for eastern state  
17 hospital and adjacent areas by September 30, 2019.

18 (e) \$135,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$135,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the department to hire an  
21 on-site safety compliance officer, stationed at Western State  
22 Hospital, to provide oversight and accountability of the hospital's  
23 response to safety concerns regarding the hospital's work  
24 environment.

25 (f) \$100,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$100,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the department to track  
28 compliance with RCW 71.05.365 requirements for transition of state  
29 hospital patients into community settings within fourteen days of the  
30 determination that they no longer require active psychiatric  
31 treatment at an inpatient level of care. The department must use  
32 these funds to track the following elements related to this  
33 requirement: (i) The date on which an individual is determined to no  
34 longer require active psychiatric treatment at an inpatient level of  
35 care; (ii) the date on which the behavioral health entities and other  
36 organizations responsible for resource management services for the  
37 person is notified of this determination; and (iii) the date on which  
38 either the individual is transitioned to the community or has been  
39 re-evaluated and determined to again require active psychiatric

1 treatment at an inpatient level of care. The department must provide  
2 this information in regular intervals to behavioral health entities  
3 and other organizations responsible for resource management services.  
4 The department must summarize the information and provide a report to  
5 the office of financial management and the appropriate committees of  
6 the legislature on progress toward meeting the fourteen day standard  
7 by December 1, 2019 and December 1, 2020.

8 (g) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$250,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the department, in  
11 collaboration with the health care authority, to develop and  
12 implement a predictive modeling tool which identifies clients who are  
13 at high risk of future involvement with the criminal justice system  
14 and for developing a model to estimate demand for civil and forensic  
15 state hospital bed needs pursuant to the following requirements.

16 (i) The predictive modeling tool must be developed to leverage  
17 data from a variety of sources and identify factors that are strongly  
18 associated with future criminal justice involvement. The department  
19 must submit a report to the office of financial management and the  
20 appropriate committees of the legislature which describes the  
21 following: (A) The proposed data sources to be used in the predictive  
22 model and how privacy issues will be addressed; (B) modeling results  
23 including a description of measurable factors most strongly  
24 predictive of risk of future criminal justice involvement; (C) an  
25 assessment of the accuracy, timeliness, and potential effectiveness  
26 of the tool; (D) identification of interventions and strategies that  
27 can be effective in reducing future criminal justice involvement of  
28 high risk patients; and (E) the timeline for implementing processes  
29 to provide monthly lists of high-risk client to contracted managed  
30 care organizations and behavioral health entities.

31 (ii) The model for civil and forensic state hospital bed need  
32 must be developed and updated in consultation with staff from the  
33 office of financial management and the appropriate fiscal committees  
34 of the state legislature. The model shall incorporate factors for  
35 capacity in state hospitals as well as contracted facilities, which  
36 provide similar levels of care, referral patterns, wait lists,  
37 lengths of stay, and other factors identified as appropriate for  
38 predicting the number of beds needed to meet the demand for civil and  
39 forensic state hospital services. Factors should include  
40 identification of need for the services and analysis of the effect of

1 community investments in behavioral health services and other types  
2 of beds that may reduce the need for long-term civil commitment  
3 needs. The department must submit a report to the legislature by  
4 October 1, 2019, with an update of the model and the estimated civil  
5 and forensic state hospital bed need by November 1, 2020, and each  
6 November 1st thereafter through the end of fiscal year 2027. The  
7 department must continue to update the model on a calendar quarterly  
8 basis and provide updates to the office of financial management and  
9 the appropriate committees of the legislature accordingly.

10 (h) \$2,982,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$2,199,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the phase-in of the  
13 settlement agreement under *Trueblood, et al. v. Department of Social*  
14 *and Health Services, et al.*, United States District Court for the  
15 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
16 department, in collaboration with the health care authority and the  
17 criminal justice training commission, must implement the provisions  
18 of the settlement agreement pursuant to the timeline and  
19 implementation plan provided for under the settlement agreement. This  
20 includes implementing provisions related to competency evaluations,  
21 competency restoration, crisis diversion and supports, education and  
22 training, and workforce development.

23 (i) \$6,450,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$7,147,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely to maintain and further increase  
26 implementation of efforts to improve the timeliness of competency  
27 evaluation services for individuals who are in local jails pursuant  
28 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency  
29 treatment and evaluation services). This funding must be used solely  
30 to maintain increases in the number of competency evaluators that  
31 began in fiscal year 2016 and further increase the number of staff  
32 providing competency evaluation services. During the 2019-2021 fiscal  
33 biennium, the department must use a portion of these amounts to  
34 increase the number of forensic evaluators pursuant to the settlement  
35 agreement under *Trueblood, et al. v. Department of Social and Health*  
36 *Services, et al.*, United States District Court for the Western  
37 District of Washington, Cause No. 14-cv-01178-MJP.

38 (j) \$56,441,000 of the general fund—state appropriation for  
39 fiscal year 2020, \$63,159,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$2,127,000 of the general fund—federal  
2 appropriation are provided solely for implementation of efforts to  
3 improve the timeliness of competency restoration services pursuant to  
4 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency  
5 treatment and evaluation services). These amounts must be used to  
6 maintain increases that began in fiscal year 2016 and further  
7 increase the number of forensic beds at western state hospital and  
8 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.  
9 sess. (2E2SSB 5177) (timeliness of competency treatment and  
10 evaluation services), the department may contract some of these  
11 amounts for services at alternative locations if the secretary  
12 determines that there is a need. During the 2019-2021 fiscal  
13 biennium, the department must use a portion of these amounts to  
14 increase forensic bed capacity at the state hospitals pursuant to the  
15 settlement agreement under *Trueblood, et al. v. Department of Social  
16 and Health Services, et al.*, United States District Court for the  
17 Western District of Washington, Cause No. 14-cv-01178-MJP.

18 (k) \$67,463,000 of the general fund—state appropriation for  
19 fiscal year 2020 and \$67,463,000 of the general fund—state  
20 appropriation for fiscal year 2021 are provided solely for the  
21 department to continue to implement an acuity based staffing tool at  
22 western state hospital and eastern state hospital in collaboration  
23 with the hospital staffing committees. Of the amounts provided in  
24 each fiscal year, \$33,102,000 is provided on a one-time basis.

25 (i) The staffing tool must be designed and implemented to  
26 identify, on a daily basis, the clinical acuity on each patient ward  
27 and determine the minimum level of direct care staff by profession to  
28 be deployed to meet the needs of the patients on each ward. The  
29 department must also continue to update, in collaboration with the  
30 office of financial management's labor relations office, the staffing  
31 committees, and state labor unions, an overall state hospital  
32 staffing plan that looks at all positions and functions of the  
33 facilities and that is informed by a review of the Oregon state  
34 hospital staffing model.

35 (ii) Within these amounts, the department must establish,  
36 monitor, track, and report monthly staffing and expenditures at the  
37 state hospitals, including overtime and use of locums, to the  
38 functional categories identified in the recommended staffing plan.  
39 The allotments and tracking of staffing and expenditures must include

1 all areas of the state hospitals, must be done at the ward level, and  
2 must include contracted facilities providing forensic restoration  
3 services as well as the office of forensic mental health services. By  
4 December 1, 2019, the department and hospital staffing committees  
5 must submit a report to the office of financial management and the  
6 appropriate committees of the legislature that includes the  
7 following: (A) Progress in implementing the acuity based staffing  
8 tool; (B) a comparison of average monthly staffing expenditures to  
9 budgeted staffing levels and to the recommended state hospital  
10 staffing plan by function and at the ward level; and (C) metrics and  
11 facility performance for the use of overtime and extra duty pay,  
12 patient length of stay, discharge management, active treatment  
13 planning, medication administration, patient and staff aggression,  
14 and staff recruitment and retention. The department must use  
15 information gathered from implementation of the clinical staffing  
16 tool and the hospital-wide staffing model to provide budget oversight  
17 and accountability and inform and prioritize future budget requests  
18 for staffing at the state hospitals.

19 (iii) The department must submit calendar quarterly reports to  
20 the office of financial management and the appropriate committees of  
21 the legislature that include monitoring of monthly spending, staffing  
22 levels, overtime and use of locums compared to allotments and to the  
23 recommended state hospital staffing model. The format for these  
24 reports must be developed in consultation with staff from the office  
25 of financial management and the appropriate committees of the  
26 legislature. The reports must include an update from the hospital  
27 staffing committees.

28 (iv) Monthly staffing levels and related expenditures at the  
29 state hospitals must not exceed official allotments without prior  
30 written approval from the director of the office of financial  
31 management. In the event the director of the office of financial  
32 management approves an increase in monthly staffing levels and  
33 expenditures beyond what is budgeted, notice must be provided to the  
34 appropriate committees of the legislature within thirty days of such  
35 approval. The notice must identify the reason for the authorization  
36 to exceed budgeted staffing levels and the time frame for the  
37 authorization. Extensions of authorizations under this subsection  
38 must also be submitted to the director of the office of financial  
39 management for written approval in advance of the expiration of an  
40 authorization. The office of financial management must notify the

1 appropriate committees of the legislature of any extensions of  
2 authorizations granted under this subsection within thirty days of  
3 granting such authorizations and identify the reason and time frame  
4 for the extension.

5 (l) \$11,285,000 of the general fund—state appropriation for  
6 fiscal year 2020 and \$10,581,000 of the general fund—state  
7 appropriation for fiscal year 2021 are provided solely for the  
8 department to implement strategies to improve patient and staff  
9 safety at eastern and western state hospitals. These amounts must be  
10 used for implementing a new intensive care model program at western  
11 state hospital. Remaining amounts may be used for enclosure of  
12 nursing stations, increasing the number of security guards, and  
13 provision of training on patient and staff safety. The department  
14 must provide implementation reports to the office of financial  
15 management and the appropriate committees of the legislature as  
16 follows:

17 (i) A report must be submitted by December 1, 2019, which  
18 includes a description of the intensive care model being implemented,  
19 a profile of the types of patients being served at the program, the  
20 staffing model being used for the program, and preliminary  
21 information on outcomes associated with the program. The outcomes  
22 section should include tracking data on facility wide metrics related  
23 to patient and staff safety as well as individual outcomes related to  
24 the patients served on the unit.

25 (ii) A report must be submitted by December 1, 2020, which  
26 provides an update on the implementation of the intensive care model,  
27 any changes that have occurred, and updated information on the  
28 outcomes associated with implementation of the program.

29 (m) \$4,262,000 of the general fund—state appropriation for fiscal  
30 year 2021 and \$2,144,000 of the general fund—federal appropriation  
31 are provided solely to open a new unit at the child study treatment  
32 center which shall serve up to eighteen children.

33 (n) \$2,593,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$2,593,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the department to increase  
36 services to patients found not guilty by reason of insanity under the  
37 *Ross v. Laswhay* settlement agreement.

38 (2) PROGRAM SUPPORT  
39 General Fund—State Appropriation (FY 2020). . . . . (~~(\$5,884,000)~~)

1		<u>\$5,837,000</u>
2	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$5,763,000</del> ))
3		<u>\$5,815,000</u>
4	General Fund—Federal Appropriation. . . . .	\$315,000
5	TOTAL APPROPRIATION. . . . .	(( <del>\$11,962,000</del> ))
6		<u>\$11,967,000</u>

7       **Sec. 203.** 2019 c 415 s 203 (uncodified) is amended to read as  
8 follows:

9       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**  
10 **DISABILITIES PROGRAM**

11       (1) COMMUNITY SERVICES

12	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$737,825,000</del> ))
13		<u>\$732,433,000</u>
14	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$803,041,000</del> ))
15		<u>\$812,320,000</u>
16	General Fund—Federal Appropriation. . . . .	(( <del>\$1,591,789,000</del> ))
17		<u>\$1,581,406,000</u>
18	General Fund—Private/Local Appropriation. . . . .	\$4,024,000
19	Pension Funding Stabilization Account—State	
20	Appropriation. . . . .	\$6,364,000
21	<u>Developmental Disability Community Trust Account—State</u>	
22	<u>Appropriation. . . . .</u>	<u>\$1,000,000</u>
23	TOTAL APPROPRIATION. . . . .	(( <del>\$3,143,043,000</del> ))
24		<u>\$3,137,547,000</u>

25       The appropriations in this subsection are subject to the  
26 following conditions and limitations:

27       (a) Individuals receiving services as supplemental security  
28 income (SSI) state supplemental payments may not become eligible for  
29 medical assistance under RCW 74.09.510 due solely to the receipt of  
30 SSI state supplemental payments.

31       (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
32 43.135.055, the department is authorized to increase nursing  
33 facility, assisted living facility, and adult family home fees as  
34 necessary to fully support the actual costs of conducting the  
35 licensure, inspection, and regulatory programs. The license fees may  
36 not exceed the department's annual licensing and oversight activity  
37 costs and shall include the department's cost of paying providers for  
38 the amount of the license fee attributed to medicaid clients.



1 (i) The current annual renewal license fee for adult family homes  
2 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed  
3 beginning in fiscal year 2021. A processing fee of \$2,750 must be  
4 charged to each adult family home when the home is initially  
5 licensed. This fee is nonrefundable. A processing fee of \$700 must be  
6 charged when adult family home providers file a change of ownership  
7 application.

8 (ii) The current annual renewal license fee for assisted living  
9 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per  
10 bed beginning in fiscal year 2021.

11 (iii) The current annual renewal license fee for nursing  
12 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per  
13 bed beginning in fiscal year 2021.

14 (c) \$7,527,000 of the general fund—state appropriation for fiscal  
15 year 2020, \$16,092,000 of the general fund—state appropriation for  
16 fiscal year 2021, and \$29,989,000 of the general fund—federal  
17 appropriation are provided solely for the implementation of the  
18 agreement reached between the governor and the service employees  
19 international union healthcare 775nw under the provisions of chapters  
20 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

21 (d) \$1,058,000 of the general fund—state appropriation for fiscal  
22 year 2020, \$2,245,000 of the general fund—state appropriation for  
23 fiscal year 2021, and \$4,203,000 of the general fund—federal  
24 appropriation are provided solely for the homecare agency parity  
25 impacts of the agreement between the governor and the service  
26 employees international union healthcare 775nw.

27 (e) The department may authorize a one-time waiver of all or any  
28 portion of the licensing and processing fees required under RCW  
29 70.128.060 in any case in which the department determines that an  
30 adult family home is being relicensed because of exceptional  
31 circumstances, such as death or incapacity of a provider, and that to  
32 require the full payment of the licensing and processing fees would  
33 present a hardship to the applicant. In these situations the  
34 department is also granted the authority to waive the required  
35 residential administrator training for a period of 120 days if  
36 necessary to ensure continuity of care during the relicensing  
37 process.

38 (f) Community residential cost reports that are submitted by or  
39 on behalf of contracted agency providers are required to include

1 information about agency staffing including health insurance, wages,  
2 number of positions, and turnover.

3 (g) \$1,705,000 of the general fund—state appropriation for fiscal  
4 year 2020, \$1,688,000 of the general fund—state appropriation for  
5 fiscal year 2021, and \$1,465,000 of the general fund—federal  
6 appropriation are provided solely for the development and  
7 implementation of thirteen enhanced respite beds across the state for  
8 children. These services are intended to provide families and  
9 caregivers with a break in caregiving, the opportunity for behavioral  
10 stabilization of the child, and the ability to partner with the state  
11 in the development of an individualized service plan that allows the  
12 child to remain in his or her family home. The department must  
13 provide the legislature with a respite utilization report in January  
14 of each year that provides information about the number of children  
15 who have used enhanced respite in the preceding year, as well as the  
16 location and number of days per month that each respite bed was  
17 occupied.

18 (h) \$2,025,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$2,006,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the development and  
21 implementation of thirteen community respite beds across the state  
22 for adults. These services are intended to provide families and  
23 caregivers with a break in caregiving and the opportunity for  
24 stabilization of the individual in a community-based setting as an  
25 alternative to using a residential habilitation center to provide  
26 planned or emergent respite. The department must provide the  
27 legislature with a respite utilization report by January of each year  
28 that provides information about the number of individuals who have  
29 used community respite in the preceding year, as well as the location  
30 and number of days per month that each respite bed was occupied.

31 (i) \$4,005,000 of the general fund—state appropriation for fiscal  
32 year 2020, \$6,084,000 of the general fund—state appropriation for  
33 fiscal year 2021, and \$9,826,000 of the general fund—federal  
34 appropriation are provided solely to continue community alternative  
35 placement beds that prioritize the transition of clients who are  
36 ready for discharge from the state psychiatric hospitals, but who  
37 have additional long-term care or developmental disability needs.

38 (i) Community alternative placement beds include enhanced service  
39 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative  
2 beds, and assisted living facility beds.

3 (ii) Each client must receive an individualized assessment prior  
4 to leaving one of the state psychiatric hospitals. The individualized  
5 assessment must identify and authorize personal care, nursing care,  
6 behavioral health stabilization, physical therapy, or other necessary  
7 services to meet the unique needs of each client. It is the  
8 expectation that, in most cases, staffing ratios in all community  
9 alternative placement options described in (i)(i) of this subsection  
10 will need to increase to meet the needs of clients leaving the state  
11 psychiatric hospitals. If specialized training is necessary to meet  
12 the needs of a client before he or she enters a community placement,  
13 then the person centered service plan must also identify and  
14 authorize this training.

15 (iii) When reviewing placement options, the department must  
16 consider the safety of other residents, as well as the safety of  
17 staff, in a facility. An initial evaluation of each placement,  
18 including any documented safety concerns, must occur within thirty  
19 days of a client leaving one of the state psychiatric hospitals and  
20 entering one of the community placement options described in (i)(i)  
21 of this subsection. At a minimum, the department must perform two  
22 additional evaluations of each placement during the first year that a  
23 client has lived in the facility.

24 (iv) In developing bed capacity, the department shall consider  
25 the complex needs of individuals waiting for discharge from the state  
26 psychiatric hospitals.

27 (j) \$1,029,000 of the general fund—state appropriation for fiscal  
28 year 2021 is provided solely for state-operated behavioral health  
29 group training homes for clients with developmental disabilities who  
30 require a short-term placement for crisis stabilization following a  
31 hospital stay. The developmental disabilities administration shall  
32 research and assess options to claim federal medicaid funds for  
33 state-operated behavioral health group training homes and report its  
34 findings to the governor and appropriate legislative committees by  
35 December 1, 2019.

36 (k) \$605,000 of the general fund—state appropriation for fiscal  
37 year 2020, \$1,627,000 of the general fund—state appropriation for  
38 fiscal year 2021, and \$1,797,000 of the general fund—federal  
39 appropriation are provided solely for expanding the number of clients

1 receiving services under the basic plus medicaid waiver.  
2 Approximately three hundred fifty additional clients are anticipated  
3 to graduate from high school during the 2019-2021 fiscal biennium and  
4 will receive employment services under this expansion.

5 (1) \$20,243,000 of the general fund—state appropriation for  
6 fiscal year 2020, \$41,933,000 of the general fund—state appropriation  
7 for fiscal year 2021, and \$60,976,000 of the general fund—federal  
8 appropriation are provided solely to increase rates for community  
9 residential service providers offering supported living, group home,  
10 and licensed staff residential services to individuals with  
11 development disabilities. The amounts in this subsection (1)(1)  
12 include funding to increase the rate by 13.5 percent effective  
13 January 1, 2020.

14 The amounts provided in this subsection must be used to improve  
15 the recruitment and retention of quality direct care staff to better  
16 protect the health and safety of clients with developmental  
17 disabilities.

18 ((~~n~~)) (m) \$50,000 of the general fund—state appropriation for  
19 fiscal year 2020 and \$50,000 of the general fund—state appropriation  
20 for fiscal year 2021 are provided solely to establish parent-to-  
21 parent programs for parents of children with developmental  
22 disabilities in Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum  
23 counties.

24 ((~~o~~)) (n) \$401,000 of the general fund—state appropriation for  
25 fiscal year 2020, \$424,000 of the general fund—state appropriation  
26 for fiscal year 2021, and \$1,043,000 of the general fund—federal  
27 appropriation are provided solely to assist home care agencies with  
28 implementing electronic visit verification systems that are compliant  
29 with the federal 21st century cures act no later than January 1,  
30 2020.

31 ((~~p~~)) (o) \$3,626,000 of the general fund—state appropriation  
32 for fiscal year 2020, \$4,757,000 of the general fund—state  
33 appropriation for fiscal year 2021, and \$10,444,000 of the general  
34 fund—federal appropriation are provided solely for the implementation  
35 of an agreement reached between the governor and the adult family  
36 home council under the provisions of chapter 41.56 RCW for the  
37 2019-2021 fiscal biennium.

38 ((~~q~~)) (p) \$63,000 of the general fund—state appropriation for  
39 fiscal year 2020 and \$62,000 of the general fund—federal

1 appropriation are provided solely to begin implementing an asset  
2 verification system that is compliant with the federal medicaid  
3 extenders act by January 1, 2021 and is subject to the conditions,  
4 limitation, and review provided in ~~((section 719 of this act))~~  
5 section 701 of this act.

6 ~~((+r))~~ (g) \$13,000 of the general fund—state appropriation for  
7 fiscal year 2020, \$20,000 of the general fund—state appropriation for  
8 fiscal year 2021, and \$23,000 of the general fund—federal  
9 appropriation are provided solely to implement chapter 70, Laws of  
10 2019 (SHB 1199).

11 ~~((+s))~~ (r) \$153,000 of the general fund—state appropriation for  
12 fiscal year 2020, \$356,000 of the general fund—state appropriation  
13 for fiscal year 2021, and \$643,000 of the general fund—federal  
14 appropriation are provided solely to increase rates for assisted  
15 living facility providers consistent with chapter 225, Laws of 2018  
16 (SHB 2515) and for a rate add-on to providers that serve sixty  
17 percent or more medicaid clients.

18 ~~((+t))~~ (s) \$193,000 of the general fund—state appropriation for  
19 fiscal year 2020, \$385,000 of the general fund—state appropriation  
20 for fiscal year 2021, and \$654,000 of the general fund—federal  
21 appropriation are provided solely for a ten percent rate increase,  
22 effective January 1, 2020, for nurse delegation, private duty  
23 nursing, and supported living nursing services.

24 ~~((+u))~~ (t) \$3,490,000 of the general fund—local appropriation  
25 and \$3,490,000 of the general fund—federal appropriation are provided  
26 solely to implement Senate Bill No. 5359 (residential services and  
27 supports). The annual certification renewal fee for community  
28 residential service businesses is \$847 per client in fiscal year 2020  
29 and \$859 per client in fiscal year 2021. The annual certification  
30 renewal fee may not exceed the department's annual licensing and  
31 oversight activity costs. ~~((If the bill is not enacted by June 30,  
32 2019, the amounts provided in this subsection shall lapse.~~

33 ~~(+w))~~ (u) The appropriations in this section include sufficient  
34 funding to implement Second Substitute Senate Bill No. 5672 (adult  
35 family hopes specialty services).

36 ~~((+y))~~ (v) \$100,000 of the general fund—state appropriation for  
37 fiscal year 2020, \$95,000 of the general fund—state appropriation for  
38 fiscal year 2021, and \$195,000 of the general fund—federal  
39 appropriation are provided solely for discharge case managers

1 stationed at the state psychiatric hospitals. Discharge case managers  
2 will transition clients ready for hospital discharge into less  
3 restrictive alternative community placements. The transition of  
4 clients ready for discharge will free up bed capacity at the state  
5 psychiatric hospitals.

6 ~~((z))~~ (w) \$4,886,000 of the general fund—state appropriation  
7 for fiscal year 2020, \$7,150,000 of the general fund—state  
8 appropriation for fiscal year 2021, and \$11,894,000 of the general  
9 fund—federal appropriation are provided solely to complete the three-  
10 year phase in of forty-seven clients from residential habilitation  
11 centers to state operated living alternatives.

12 ~~((aa))~~ (x) \$2,279,000 of the general fund—state appropriation  
13 for fiscal year 2020, \$2,279,000 of the general fund—state  
14 appropriation for fiscal year 2021, and \$4,558,000 of the general  
15 fund—federal appropriation are provided solely for additional  
16 staffing resources for the transition of clients living in the  
17 intermediate care facilities at Rainier school, Fircrest school, and  
18 Lakeland village to state operated living alternatives to address  
19 deficiencies identified by the centers for medicare and medicaid  
20 services.

21 ~~((bb))~~ (y) \$51,000 of the general fund—state appropriation for  
22 fiscal year 2020, \$54,000 of the general fund—state appropriation for  
23 fiscal year 2021, and \$134,000 of the general fund—federal  
24 appropriation are provided solely to increase the administrative rate  
25 for home care agencies by five cents per hour effective July 1, 2019.

26 ~~((cc))~~ (z) \$1,798,000 of the general fund—state appropriation  
27 for fiscal year 2020, \$2,422,000 of the general fund—state  
28 appropriation for fiscal year 2021, and \$4,219,000 of the general  
29 fund—federal appropriation are provided solely for state-operated  
30 living alternative homes.

31 (i) Of the amounts provided in this subsection, \$480,000 of the  
32 general fund—state appropriation for fiscal year 2020, \$646,000 of  
33 the general fund—state appropriation for fiscal year 2021, and  
34 \$1,125,000 of the general fund—federal appropriation are provided  
35 solely to place residents in transition from the Rainier PAT A  
36 intermediate care facility.

37 (ii) Of the amounts provided in this subsection, \$420,000 of the  
38 general fund—state appropriation for fiscal year 2020, \$565,000 of  
39 the general fund—state appropriation for fiscal year 2021, and

1 \$985,000 of the general fund—federal appropriation are provided  
2 solely to place developmental disability administration clients upon  
3 discharge from a hospital stay when the clients' previous providers  
4 are unable to manage the clients' care needs.

5 (aa) \$300,000 of the general fund—state appropriation for fiscal  
6 year 2021 is provided solely for the department to advance the  
7 recommendations of the "Rethinking Intellectual Disability Policy to  
8 Empower Clients, Develop Providers and Improve Services" Ruckelshaus  
9 report to design and implement a modern, community-focused, person-  
10 centered, and individualized service delivery system for individuals  
11 who currently reside in residential habilitation centers, with an  
12 emphasis on investments in community residential service options,  
13 including services and options for those with complex behavioral  
14 needs.

15 (2) INSTITUTIONAL SERVICES

16	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$119,201,000</del> ))
17		<u>\$119,436,000</u>
18	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$120,511,000</del> ))
19		<u>\$121,385,000</u>
20	General Fund—Federal Appropriation . . . . .	(( <del>\$233,122,000</del> ))
21		<u>\$233,926,000</u>
22	General Fund—Private/Local Appropriation . . . . .	\$27,041,000
23	Pension Funding Stabilization Account—State	
24	Appropriation . . . . .	\$11,396,000
25	TOTAL APPROPRIATION . . . . .	(( <del>\$511,271,000</del> ))
26		<u>\$513,184,000</u>

27 The appropriations in this subsection are subject to the  
28 following conditions and limitations:

29 (a) Individuals receiving services as supplemental security  
30 income (SSI) state supplemental payments may not become eligible for  
31 medical assistance under RCW 74.09.510 due solely to the receipt of  
32 SSI state supplemental payments.

33 (b) \$495,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$495,000 of the general fund—state appropriation for  
35 fiscal year 2021 are for the department to fulfill its contracts with  
36 the school districts under chapter 28A.190 RCW to provide  
37 transportation, building space, and other support services as are  
38 reasonably necessary to support the educational programs of students  
39 living in residential habilitation centers.

1 (c) The residential habilitation centers may use funds  
2 appropriated in this subsection to purchase goods, services, and  
3 supplies through hospital group purchasing organizations when it is  
4 cost-effective to do so.

5 (d) \$830,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$135,000 of the general fund—federal appropriation are  
7 provided solely for the loss of federal revenue and the transition of  
8 residents due to the decertification of the Rainier school PAT A  
9 intermediate care facility by the centers for medicare and medicaid  
10 services in calendar year 2019. It is the intent of the legislature  
11 that the developmental disabilities administration complete the  
12 transitions of Rainier PAT A residents by September 2019.

13 (e) \$3,455,000 of the general fund—state appropriation for fiscal  
14 year 2020, \$3,455,000 of the general fund—state appropriation for  
15 fiscal year 2021, and \$6,910,000 of the general fund—federal  
16 appropriation are provided solely for additional staffing resources  
17 for clients living in the intermediate care facilities at Rainier  
18 school, Fircrest school, and Lakeland village to address deficiencies  
19 identified by the centers for medicare and medicaid services and to  
20 gather information for the 2020 legislative session that will support  
21 appropriate levels of care for residential habilitation center  
22 clients.

23 (i) The department of social and health services must contract  
24 with the William D. Ruckelshaus center or other neutral third party  
25 to continue the facilitation of meetings and discussions about how to  
26 support appropriate levels of care for residential habilitation  
27 center clients based on the clients' needs and ages. The options  
28 explored in the meetings and discussions must include, but are not  
29 limited to, the longer-term issues identified in the January 2019  
30 report to the legislature, including shifting care and staffing  
31 needs, crisis stabilization, alternative uses of residential  
32 habilitation center campus, and transforming adult family homes. An  
33 agreed-upon preferred longer term vision must be included within a  
34 report to the office of financial management and appropriate fiscal  
35 and policy committees of the legislature before December 1, 2019. The  
36 report must describe the policy rationale, implementation plan,  
37 timeline, and recommended statutory changes for the preferred long-  
38 term vision.



1 (ii) The parties invited to participate in the meetings and  
2 discussions must include:

3 (A) One member from each of the two largest caucuses in the  
4 senate, who shall be appointed by the majority leader and minority  
5 leader of the senate;

6 (B) One member from each of the two largest caucuses in the house  
7 of representatives, who shall be appointed by the speaker and  
8 minority leader of the house of representatives;

9 (C) One member from the office of the governor, appointed by the  
10 governor;

11 (D) One member from the developmental disabilities council;

12 (E) One member from the ARC of Washington;

13 (F) One member from the Washington federation of state employees;

14 (G) One member from the service employees international union  
15 1199;

16 (H) One member from the developmental disabilities administration  
17 within the department of social and health services;

18 (I) One member from the aging and long term support  
19 administration within the department of social and health services;  
20 and

21 (J) Two members who are family members or guardians of current  
22 residential habilitation center residents.

23 (K) Staff support for the work group must be provided by the  
24 department of social and health services.

25 (3) PROGRAM SUPPORT

26 General Fund—State Appropriation (FY 2020). . . . . (~~(\$2,558,000)~~)  
27 \$2,536,000

28 General Fund—State Appropriation (FY 2021). . . . . (~~(\$2,660,000)~~)  
29 \$2,867,000

30 General Fund—Federal Appropriation. . . . . (~~(\$3,080,000)~~)  
31 \$3,344,000

32 Pension Funding Stabilization Account—State  
33 Appropriation. . . . . \$270,000

34 TOTAL APPROPRIATION. . . . . (~~(\$8,568,000)~~)  
35 \$9,017,000

36 (4) SPECIAL PROJECTS

37 General Fund—State Appropriation (FY 2020). . . . . \$62,000

38 General Fund—State Appropriation (FY 2021). . . . . \$62,000

39 General Fund—Federal Appropriation. . . . . \$1,092,000

1	Pension Funding Stabilization Account—State	
2	Appropriation. . . . .	\$4,000
3	TOTAL APPROPRIATION. . . . .	\$1,220,000

4       **Sec. 204.** 2019 c 415 s 204 (uncodified) is amended to read as  
5 follows:

6       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**  
7 **SERVICES PROGRAM**

8	General Fund—State Appropriation (FY 2020). . . . .	<del>((1,313,688,000))</del>
9		<u>\$1,313,782,000</u>
10	General Fund—State Appropriation (FY 2021). . . . .	<del>((1,454,323,000))</del>
11		<u>\$1,488,426,000</u>
12	General Fund—Federal Appropriation. . . . .	<del>((3,465,113,000))</del>
13		<u>\$3,486,991,000</u>
14	General Fund—Private/Local Appropriation. . . . .	<del>((37,765,000))</del>
15		<u>\$37,687,000</u>
16	Traumatic Brain Injury Account—State Appropriation. . . . .	\$4,558,000
17	Skilled Nursing Facility Safety Net Trust Account—	
18	State Appropriation. . . . .	\$133,360,000
19	Pension Funding Stabilization Account—State	
20	Appropriation. . . . .	\$12,392,000
21	Long-Term Services and Supports Trust Account—State	
22	Appropriation. . . . .	\$2,437,000
23	TOTAL APPROPRIATION. . . . .	<del>((6,423,636,000))</del>
24		<u>\$6,479,633,000</u>

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1)(a) For purposes of implementing chapter 74.46 RCW, the  
28 weighted average nursing facility payment rate may not exceed \$220.37  
29 for fiscal year 2020 and may not exceed \$251.49 for fiscal year 2021.

30       (b) The department shall provide a medicaid rate add-on to  
31 reimburse the medicaid share of the skilled nursing facility safety  
32 net assessment as a medicaid allowable cost. The nursing facility  
33 safety net rate add-on may not be included in the calculation of the  
34 annual statewide weighted average nursing facility payment rate.

35       (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
36 43.135.055, the department is authorized to increase nursing  
37 facility, assisted living facility, and adult family home fees as  
38 necessary to fully support the actual costs of conducting the

1 licensure, inspection, and regulatory programs. The license fees may  
2 not exceed the department's annual licensing and oversight activity  
3 costs and shall include the department's cost of paying providers for  
4 the amount of the license fee attributed to medicaid clients.

5 (a) The current annual renewal license fee for adult family homes  
6 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed  
7 beginning in fiscal year 2021. A processing fee of \$2,750 must be  
8 charged to each adult family home when the home is initially  
9 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
10 be charged when adult family home providers file a change of  
11 ownership application.

12 (b) The current annual renewal license fee for assisted living  
13 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per  
14 bed beginning in fiscal year 2021.

15 (c) The current annual renewal license fee for nursing facilities  
16 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed  
17 beginning in fiscal year 2021.

18 (3) The department is authorized to place long-term care clients  
19 residing in nursing homes and paid for with state-only funds into  
20 less restrictive community care settings while continuing to meet the  
21 client's care needs.

22 (4) \$1,858,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$1,857,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for operation of the volunteer  
25 services program. Funding must be prioritized towards serving  
26 populations traditionally served by long-term care services to  
27 include senior citizens and persons with disabilities.

28 (5) \$15,748,000 of the general fund—state appropriation for  
29 fiscal year 2020, \$33,024,000 of the general fund—state appropriation  
30 for fiscal year 2021, and \$62,298,000 of the general fund—federal  
31 appropriation are provided solely for the implementation of the  
32 agreement reached between the governor and the service employees  
33 international union healthcare 775nw under the provisions of chapters  
34 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

35 (6) \$6,320,000 of the general fund—state appropriation for fiscal  
36 year 2020, \$13,142,000 of the general fund—state appropriation for  
37 fiscal year 2021, and \$24,768,000 of the general fund—federal  
38 appropriation are provided solely for the homecare agency parity

1 impacts of the agreement between the governor and the service  
2 employees international union healthcare 775nw.

3 (7) \$5,094,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$5,094,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for services and support to  
6 individuals who are deaf, hard of hearing, or deaf-blind.

7 (8) The department may authorize a one-time waiver of all or any  
8 portion of the licensing and processing fees required under RCW  
9 70.128.060 in any case in which the department determines that an  
10 adult family home is being relicensed because of exceptional  
11 circumstances, such as death or incapacity of a provider, and that to  
12 require the full payment of the licensing and processing fees would  
13 present a hardship to the applicant. In these situations the  
14 department is also granted the authority to waive the required  
15 residential administrator training for a period of 120 days if  
16 necessary to ensure continuity of care during the relicensing  
17 process.

18 (9) In accordance with RCW 18.390.030, the biennial registration  
19 fee for continuing care retirement communities shall be \$900 for each  
20 facility.

21 (10) \$479,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$479,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for the kinship navigator  
24 program in the Colville Indian reservation, Yakama Nation, and other  
25 tribal areas.

26 (11) Within available funds, the aging and long term support  
27 administration must maintain a unit within adult protective services  
28 that specializes in the investigation of financial abuse allegations  
29 and self-neglect allegations.

30 (12) Within amounts appropriated in this subsection, the  
31 department shall assist the legislature to continue the work of the  
32 joint legislative executive committee on planning for aging and  
33 disability issues.

34 (a) A joint legislative executive committee on aging and  
35 disability is continued, with members as provided in this subsection.

36 (i) Four members of the senate, with the leaders of the two  
37 largest caucuses each appointing two members, and four members of the  
38 house of representatives, with the leaders of the two largest  
39 caucuses each appointing two members;

1 (ii) A member from the office of the governor, appointed by the  
2 governor;

3 (iii) The secretary of the department of social and health  
4 services or his or her designee;

5 (iv) The director of the health care authority or his or her  
6 designee;

7 (v) A member from disability rights Washington and a member from  
8 the office of long-term care ombuds;

9 (vi) The insurance commissioner or his or her designee, who shall  
10 serve as an ex officio member; and

11 (vii) Other agency directors or designees as necessary.

12 (b) The committee must make recommendations and continue to  
13 identify key strategic actions to prepare for the aging of the  
14 population in Washington, including state budget and policy options,  
15 and may conduct, but are not limited to, the following tasks:

16 (i) Identify strategies to better serve the health care needs of  
17 an aging population and people with disabilities to promote healthy  
18 living and palliative care planning;

19 (ii) Identify strategies and policy options to create financing  
20 mechanisms for long-term service and supports that allow individuals  
21 and families to meet their needs for service;

22 (iii) Identify policies to promote financial security in  
23 retirement, support people who wish to stay in the workplace longer,  
24 and expand the availability of workplace retirement savings plans;

25 (iv) Identify ways to promote advance planning and advance care  
26 directives and implementation strategies for the Bree collaborative  
27 palliative care and related guidelines;

28 (v) Identify ways to meet the needs of the aging demographic  
29 impacted by reduced federal support;

30 (vi) Identify ways to protect the rights of vulnerable adults  
31 through assisted decision-making and guardianship and other relevant  
32 vulnerable adult protections;

33 (vii) Identify options for promoting client safety through  
34 residential care services and consider methods of protecting older  
35 people and people with disabilities from physical abuse and financial  
36 exploitation; and

37 (viii) Identify other policy options and recommendations to help  
38 communities adapt to the aging demographic in planning for housing,  
39 land use, and transportation.

1 (c) Staff support for the committee shall be provided by the  
2 office of program research, senate committee services, the office of  
3 financial management, and the department of social and health  
4 services.

5 (d) Within existing appropriations, the cost of meetings must be  
6 paid jointly by the senate, house of representatives, and the office  
7 of financial management. Joint committee expenditures and meetings  
8 are subject to approval by the senate facilities and operations  
9 committee and the house of representatives executive rules committee,  
10 or their successor committees. Meetings of the task force must be  
11 scheduled and conducted in accordance with the rules of both the  
12 senate and the house of representatives. The joint committee members  
13 may be reimbursed for travel expenses as authorized under RCW  
14 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.  
15 Advisory committee members may not receive compensation or  
16 reimbursement for travel and expenses.

17 (13) \$315,000 of the general fund—state appropriation for fiscal  
18 year 2020, \$315,000 of the general fund—state appropriation for  
19 fiscal year 2021, and \$630,000 of the general fund—federal  
20 appropriation are provided solely for discharge case managers  
21 stationed at the state psychiatric hospitals. Discharge case managers  
22 will transition clients ready for hospital discharge into less  
23 restrictive alternative community placements. The transition of  
24 clients ready for discharge will free up bed capacity at the state  
25 psychiatric hospitals.

26 (14) \$135,000 of the general fund—state appropriation for fiscal  
27 year 2020, \$135,000 of the general fund—state appropriation for  
28 fiscal year 2021, and \$270,000 of the general fund—federal  
29 appropriation are provided solely for financial service specialists  
30 stationed at the state psychiatric hospitals. Financial service  
31 specialists will help to transition clients ready for hospital  
32 discharge into alternative community placements. The transition of  
33 clients ready for discharge will free up bed capacity at the state  
34 hospitals.

35 (15)(a) No more than \$102,880,000 of the general fund—federal  
36 appropriation may be expended for tailored support for older adults  
37 and medicaid alternative care described in initiative 2 of the  
38 medicaid transformation demonstration waiver under healthier  
39 Washington. The department shall not increase general fund—state

1 expenditures on this initiative. The secretary in collaboration with  
2 the director of the health care authority shall report to the joint  
3 select committee on health care oversight no less than quarterly on  
4 financial and health outcomes. The secretary in cooperation with the  
5 director shall also report to the fiscal committees of the  
6 legislature all of the expenditures of this subsection and shall  
7 provide such fiscal data in the time, manner, and form requested by  
8 the legislative fiscal committees.

9 (b) No more than \$2,525,000 of the general fund—federal  
10 appropriation may be expended for supported housing and employment  
11 services described in initiative 3a and 3b of the medicaid  
12 transformation demonstration waiver under healthier Washington. Under  
13 this initiative, the department and the health care authority shall  
14 ensure that allowable and necessary services are provided to eligible  
15 clients as identified by the department or its providers third party  
16 administrator. The department and the authority in consultation with  
17 the medicaid forecast work group shall ensure that reasonable  
18 reimbursements are established for services deemed necessary within  
19 an identified limit per individual. The department shall not increase  
20 general fund—state expenditures under this initiative. The secretary  
21 in cooperation with the director shall report to the joint select  
22 committee on health care oversight no less than quarterly on  
23 financial and health outcomes.

24 The secretary in cooperation with the director shall also report  
25 to the fiscal committees of the legislature all of the expenditures  
26 of this subsection and shall provide such fiscal data in the time,  
27 manner, and form requested by the legislative fiscal committees.

28 (16) \$13,303,000 of the general fund—state appropriation for  
29 fiscal year 2020, \$15,891,000 of the general fund—state appropriation  
30 for fiscal year 2021, and \$36,390,000 of the general fund—federal  
31 appropriation are provided solely for the implementation of an  
32 agreement reached between the governor and the adult family home  
33 council under the provisions of chapter 41.56 RCW for the 2019-2021  
34 fiscal biennium.

35 (17) \$40,000 of the general fund—state appropriation for fiscal  
36 year 2020, \$40,000 of the general fund—state appropriation for fiscal  
37 year 2021, and \$80,000 of the general fund—federal appropriation are  
38 provided solely for the department, in partnership with the  
39 department of health and the health care authority, to assist a

1 collaborative public-private entity with implementation of  
2 recommendations in the state plan to address alzheimer's disease and  
3 other dementias.

4 (18) \$428,000 of the general fund—state appropriation for fiscal  
5 year 2020, \$446,000 of the general fund—state appropriation for  
6 fiscal year 2021, and \$896,000 of the general fund—federal  
7 appropriation are provided solely for case managers at the area  
8 agencies on aging to coordinate care for medicaid clients with mental  
9 illness who are living in their own homes. Work shall be accomplished  
10 within existing standards for case management and no requirements  
11 will be added or modified unless by mutual agreement between the  
12 department of social and health services and area agencies on aging.

13 (19) \$117,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$116,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for the department to contract  
16 with an organization to provide educational materials, legal  
17 services, and attorney training to support persons with dementia. The  
18 funding provided in this subsection must be used for:

19 (a) An advance care and legal planning toolkit for persons and  
20 families living with dementia, designed and made available online and  
21 in print. The toolkit should include educational topics including,  
22 but not limited to:

23 (i) The importance of early advance care, legal, and financial  
24 planning;

25 (ii) The purpose and application of various advance care, legal,  
26 and financial documents;

27 (iii) Dementia and capacity;

28 (iv) Long-term care financing considerations;

29 (v) Elder and vulnerable adult abuse and exploitation;

30 (vi) Checklists such as "legal tips for caregivers," "meeting  
31 with an attorney," and "life and death planning;"

32 (vii) Standardized forms such as general durable power of  
33 attorney forms and advance health care directives; and

34 (viii) A selected list of additional resources.

35 (b) Webinars about the dementia legal and advance care planning  
36 toolkit and related issues and topics with subject area experts. The  
37 subject area expert presenters must provide their services in-kind,  
38 on a volunteer basis.



1 (c) Continuing legal education programs for attorneys to advise  
2 and assist persons with dementia. The continuing education programs  
3 must be offered at no cost to attorneys who make a commitment to  
4 participate in the pro bono program.

5 (d) Administrative support costs to develop intake forms and  
6 protocols, perform client intake, match participating attorneys with  
7 eligible clients statewide, maintain records and data, and produce  
8 reports as needed.

9 (20) \$18,000 of the traumatic brain injury account—state  
10 appropriation is provided solely to implement Substitute House Bill  
11 No. 1532 (domestic violence TBIs). (~~If the bill is not enacted by~~  
12 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~)

13 (21) \$543,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$543,000 of the general fund—federal appropriation are  
15 provided solely to begin implementing an asset verification system  
16 that is compliant with the federal medicaid extenders act by January  
17 1, 2021 and is subject to the conditions, limitation, and review  
18 provided in (~~section 719 of this act~~) section 701 of this act. Of  
19 the amounts provided in this subsection, \$75,000 of the general fund—  
20 state appropriation in fiscal year 2020 and \$75,000 of the general  
21 fund—federal appropriation are provided solely for a feasibility  
22 study of information technology solutions for an asset verification  
23 system. The feasibility study shall consider the department's  
24 existing case management systems that may be required to interface  
25 with the asset verification system. The department shall work with  
26 the health care authority to develop a long-term strategy for an  
27 asset verification system that complies with federal requirements,  
28 maximizes efficient use of staff time, supports accurate client  
29 financial eligibility determinations, and incorporates relevant  
30 findings from the feasibility study, and shall report its findings  
31 and recommendation to the governor and appropriate legislative  
32 committees no later than December 1, 2019.

33 (22) \$2,437,000 of the long-term services and supports trust  
34 account—state appropriation is provided solely to implement Second  
35 Substitute House Bill No. 1087 (long-term services and support). Of  
36 the amounts provided in this subsection, \$217,000 is provided solely  
37 for a contract with the state actuary. (~~If the bill is not enacted~~  
38 ~~by June 30, 2019, the amount provided in this subsection shall~~  
39 ~~lapse.~~)

1 (23) \$2,373,000 of the general fund—state appropriation for  
2 fiscal year 2020, \$2,459,000 of the general fund—state appropriation  
3 for fiscal year 2021, and \$6,215,000 of the general fund-federal  
4 appropriation are provided solely to assist home care agencies with  
5 implementing electronic visit verification systems that are compliant  
6 with the federal 21st century cures act no later than January 1,  
7 2020.

8 (24) \$727,000 of the general fund—state appropriation for fiscal  
9 year 2020, \$1,455,000 of the general fund—state appropriation for  
10 fiscal year 2021, and \$2,469,000 of the general fund—federal  
11 appropriation are provided solely for a ten percent rate increase,  
12 effective January 1, 2020, for in-home skilled nursing services,  
13 nurse delegation, in-home private duty nursing, and adult family home  
14 private duty nursing.

15 (25) \$3,353,000 of the general fund—local appropriation and  
16 \$1,055,000 of the general fund—federal appropriation are provided  
17 solely to implement Senate Bill No. 5359 (residential services and  
18 supports). The annual certification renewal fee for community  
19 residential service businesses is \$847 per client in fiscal year 2020  
20 and \$859 per client in fiscal year 2021. The annual certification  
21 renewal fee may not exceed the department's annual licensing and  
22 oversight activity costs. ~~((If the bill is not enacted by June 30,~~  
23 ~~2019, the amounts provided in this subsection shall lapse.))~~

24 (26) \$17,481,000 of the general fund—state appropriation for  
25 fiscal year 2020, \$28,471,000 of the general fund—state appropriation  
26 for fiscal year 2021, and \$41,031,000 of the general fund—federal  
27 appropriation are provided solely to continue community alternative  
28 placement beds that prioritize the transition of clients who are  
29 ready for discharge from the state psychiatric hospitals, but who  
30 have additional long-term care or developmental disability needs.

31 (a) Community alternative placement beds include enhanced service  
32 facility beds, adult family home beds, skilled nursing facility beds,  
33 shared supportive housing beds, state operated living alternative  
34 beds, assisted living facility beds, and specialized dementia beds.

35 (b) Each client must receive an individualized assessment prior  
36 to leaving one of the state psychiatric hospitals. The individualized  
37 assessment must identify and authorize personal care, nursing care,  
38 behavioral health stabilization, physical therapy, or other necessary  
39 services to meet the unique needs of each client. It is the

1 expectation that, in most cases, staffing ratios in all community  
2 alternative placement options described in (a) of this subsection  
3 will need to increase to meet the needs of clients leaving the state  
4 psychiatric hospitals. If specialized training is necessary to meet  
5 the needs of a client before he or she enters a community placement,  
6 then the person centered service plan must also identify and  
7 authorize this training.

8 (c) When reviewing placement options, the department must  
9 consider the safety of other residents, as well as the safety of  
10 staff, in a facility. An initial evaluation of each placement,  
11 including any documented safety concerns, must occur within thirty  
12 days of a client leaving one of the state psychiatric hospitals and  
13 entering one of the community placement options described in (a) of  
14 this subsection. At a minimum, the department must perform two  
15 additional evaluations of each placement during the first year that a  
16 client has lived in the facility.

17 (d) In developing bed capacity, the department shall consider the  
18 complex needs of individuals waiting for discharge from the state  
19 psychiatric hospitals.

20 (27) \$1,344,000 of the general fund—state appropriation for  
21 fiscal year 2020 and \$1,344,000 of the general fund—state  
22 appropriation for fiscal year 2021 are provided solely for the  
23 kinship care support program.

24 (28) \$306,000 of the general fund—state appropriation for fiscal  
25 year 2020, \$317,000 of the general fund—state appropriation for  
26 fiscal year 2021, and \$794,000 of the general fund—federal  
27 appropriation are provided solely to increase the administrative rate  
28 for home care agencies by five cents per hour effective July 1, 2019.

29 (29) \$94,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$94,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the department to establish  
32 a pilot project to provide personal care services to homeless seniors  
33 and persons with disabilities from the time the person presents at a  
34 shelter to the time the person becomes eligible for medicaid personal  
35 care services.

36 (a) The department shall contract with a single nonprofit  
37 organization that provides personal care services to homeless persons  
38 and operates a twenty-four hour homeless shelter, and that is

1 currently partnering with the department to bring medicaid personal  
2 care services to homeless seniors and persons with disabilities.

3 (b) The department shall submit a report by December 1, 2020, to  
4 the governor and appropriate legislative committees. The report shall  
5 address findings and outcomes of the pilot and recommendations.

6 ~~((+31+))~~ (30) \$3,669,000 of the general fund—state appropriation  
7 for fiscal year 2020, \$8,543,000 of the general fund—state  
8 appropriation for fiscal year 2021, and \$15,434,000 of the general  
9 fund—federal appropriation are provided solely to increase rates for  
10 assisted living facility providers consistent with chapter 225, Laws  
11 of 2018 (SHB 2515) and to provide a rate add-on to providers that  
12 serve sixty percent or more medicare clients.

13 ~~((+32+))~~ (31) \$375,000 of the general fund—state appropriation  
14 for fiscal year 2020, \$375,000 of the general fund—state  
15 appropriation for fiscal year 2021, and \$750,000 of the general fund—  
16 federal appropriation are provided solely to increase rates for adult  
17 day health and adult day care providers effective July 1, 2019.

18 ~~((+33+))~~ (32) The appropriations in this section include  
19 sufficient funding for the implementation of Second Substitute Senate  
20 Bill No. 5672 (adult family homes specialty services).

21 **Sec. 205.** 2019 c 415 s 205 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**  
24 **PROGRAM**

25	General Fund—State Appropriation (FY 2020) . . . . .	<del>(((\$362,649,000))</del>
26		<u>\$351,756,000</u>
27	General Fund—State Appropriation (FY 2021) . . . . .	<del>(((\$365,538,000))</del>
28		<u>\$361,738,000</u>
29	General Fund—Federal Appropriation . . . . .	<del>(((\$1,453,819,000))</del>
30		<u>\$1,456,759,000</u>
31	General Fund—Private/Local Appropriation . . . . .	\$5,416,000
32	Domestic Violence Prevention Account—State	
33	Appropriation . . . . .	\$2,404,000
34	Pension Funding Stabilization Account—State	
35	Appropriation . . . . .	<del>(((\$26,754,000))</del>
36		<u>\$25,944,000</u>
37	Administrative Contingency Account—State	
38	Appropriation . . . . .	\$4,000,000

1	<u>Home Security Fund Account—State Appropriation. . . . .</u>	<u>\$2,728,000</u>
2	TOTAL APPROPRIATION. . . . .	<del>((<u>\$2,220,580,000</u>))</del>
3		<u>\$2,210,745,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) (a) ~~((\$77,346,000))~~ \$75,817,000 of the general fund—state  
7 appropriation for fiscal year 2020, ~~((\$74,058,000))~~ \$75,770,000 of  
8 the general fund—state appropriation for fiscal year 2021,  
9 ~~((\$808,761,000))~~ \$835,701,000 of the general fund—federal  
10 appropriation, \$4,000,000 of the administrative contingency account—  
11 state appropriation, and ~~((\$5,662,000))~~ \$5,508,000 of the pension  
12 funding stabilization account—state appropriation are provided solely  
13 for all components of the WorkFirst program. Within the amounts  
14 provided for the WorkFirst program, the department may provide  
15 assistance using state-only funds for families eligible for temporary  
16 assistance for needy families. The department must create a WorkFirst  
17 budget structure that allows for transparent tracking of budget units  
18 and subunits of expenditures where these units and subunits are  
19 mutually exclusive from other department budget units. The budget  
20 structure must include budget units for the following: Cash  
21 assistance, child care, WorkFirst activities, and administration of  
22 the program. Within these budget units, the department must develop  
23 program index codes for specific activities and develop allotments  
24 and track expenditures using these codes. The department shall report  
25 to the office of financial management and the relevant fiscal and  
26 policy committees of the legislature prior to adopting a structure  
27 change.

28 (b) (i) ~~((\$266,668,000))~~ \$265,758,000 of the amounts in (a) of  
29 this subsection is for assistance to clients, including grants,  
30 diversion cash assistance, and additional diversion emergency  
31 assistance including but not limited to assistance authorized under  
32 RCW 74.08A.210. The department may use state funds to provide support  
33 to working families that are eligible for temporary assistance for  
34 needy families but otherwise not receiving cash assistance.

35 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the  
36 general fund—state appropriation for fiscal year 2020 and \$989,000 of  
37 the general fund—state appropriation for fiscal year 2021 are  
38 provided solely for implementation of Second Substitute House Bill  
39 No. 1603 (economic assistance programs). ~~((If the bill is not enacted~~

1 ~~by June 30, 2019, the amounts provided in this subsection shall~~  
2 ~~lapse.))~~

3 (c) (i) (~~(\$158,316,000)~~) \$155,482,000 of the amounts in (a) of  
4 this subsection is for WorkFirst job search, education and training  
5 activities, barrier removal services, limited English proficiency  
6 services, and tribal assistance under RCW 74.08A.040. The department  
7 must allocate this funding based on client outcomes and cost  
8 effectiveness measures. Within amounts provided in this subsection  
9 (1)(c), the department shall implement the working family support  
10 program.

11 (ii) \$2,430,000 of the amounts provided in this subsection (1)(c)  
12 is for enhanced transportation assistance. The department must  
13 prioritize the use of these funds for the recipients most in need of  
14 financial assistance to facilitate their return to work. The  
15 department must not utilize these funds to supplant repayment  
16 arrangements that are currently in place to facilitate the  
17 reinstatement of drivers' licenses.

18 (iii) Of the amounts in (a) of this subsection, \$864,000 of the  
19 general fund—state appropriation for fiscal year 2020 and \$649,000 of  
20 the general fund—state appropriation for fiscal year 2021 are  
21 provided solely for implementation of Second Substitute House Bill  
22 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~  
23 ~~by June 30, 2019, the amounts provided in this subsection shall~~  
24 ~~lapse.))~~

25 (d) (~~(+)~~) \$353,402,000 of the general fund—federal appropriation  
26 is for the working connections child care program under RCW  
27 43.216.020 within the department of children, youth, and families.  
28 The department is the lead agency for and recipient of the federal  
29 temporary assistance for needy families grant. A portion of this  
30 grant must be used to fund child care subsidies expenditures at the  
31 department of children, youth, and families. The department shall  
32 work in collaboration with the department of children, youth, and  
33 families to track the average monthly child care subsidy caseload and  
34 expenditures by fund type including the child care development fund,  
35 general fund—state, and the temporary assistance for needy families  
36 grant for the purpose of estimating the monthly temporary assistance  
37 for needy families grant reimbursement.

1 (e) \$68,496,000 of the general fund—federal appropriation is for  
2 child welfare services within the department of children, youth, and  
3 families.

4 (f) (i) (~~(\$122,945,000)~~) \$136,643,000 of the amounts in (1)(a) of  
5 this section is for WorkFirst administration and overhead.

6 (ii) Of the amounts in (a) of this subsection, \$218,000 of the  
7 general fund—state appropriation for fiscal year 2020 and \$39,000 of  
8 the general fund—state appropriation for fiscal year 2021 are  
9 provided solely for implementation of Second Substitute House Bill  
10 No. 1603 (economic assistance programs). (~~(If the bill is not enacted  
11 by June 30, 2019, the amounts provided in this subsection shall  
12 lapse.)~~)

13 (g) The amounts in subsections (1)(b) through (e) of this section  
14 shall be expended for the programs and in the amounts specified.  
15 However, the department may transfer up to ten percent of funding  
16 between subsections (1)(b) through (f) of this section. The  
17 department shall provide notification prior to any transfer to the  
18 office of financial management and to the appropriate legislative  
19 committees and the legislative-executive WorkFirst poverty reduction  
20 oversight task force. The approval of the director of financial  
21 management is required prior to any transfer under this subsection.

22 (h) Each calendar quarter, the department shall provide a  
23 maintenance of effort and participation rate tracking report for  
24 temporary assistance for needy families to the office of financial  
25 management, the appropriate policy and fiscal committees of the  
26 legislature, and the legislative-executive WorkFirst poverty  
27 reduction oversight task force. The report must detail the following  
28 information for temporary assistance for needy families:

29 (i) An overview of federal rules related to maintenance of  
30 effort, excess maintenance of effort, participation rates for  
31 temporary assistance for needy families, and the child care  
32 development fund as it pertains to maintenance of effort and  
33 participation rates;

34 (ii) Countable maintenance of effort and excess maintenance of  
35 effort, by source, provided for the previous federal fiscal year;

36 (iii) Countable maintenance of effort and excess maintenance of  
37 effort, by source, for the current fiscal year, including changes in  
38 countable maintenance of effort from the previous year;

1 (iv) The status of reportable federal participation rate  
2 requirements, including any impact of excess maintenance of effort on  
3 participation targets;

4 (v) Potential new sources of maintenance of effort and progress  
5 to obtain additional maintenance of effort;

6 (vi) A two-year projection for meeting federal block grant and  
7 contingency fund maintenance of effort, participation targets, and  
8 future reportable federal participation rate requirements; and

9 (vii) Proposed and enacted federal law changes affecting  
10 maintenance of effort or the participation rate, what impact these  
11 changes have on Washington's temporary assistance for needy families  
12 program, and the department's plan to comply with these changes.

13 (j) In the 2019-2021 fiscal biennium, it is the intent of the  
14 legislature to provide appropriations from the state general fund for  
15 the purposes of (b) through (f) of this subsection if the department  
16 does not receive additional federal temporary assistance for needy  
17 families contingency funds in each fiscal year as assumed in the  
18 budget outlook.

19 (2) \$2,545,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$2,546,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for naturalization services.

22 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
23 year 2020 is provided solely for employment services for refugees and  
24 immigrants, of which \$1,774,000 is provided solely for the department  
25 to pass through to statewide refugee and immigrant assistance  
26 organizations for limited English proficiency pathway services; and  
27 \$2,366,000 of the general fund—state appropriation for fiscal year  
28 2021 is provided solely for employment services for refugees and  
29 immigrants, of which \$1,774,000 is provided solely for the department  
30 to pass through to statewide refugee and immigrant assistance  
31 organizations for limited English proficiency pathway services.

32 (4) On January 1, 2020, and annually thereafter, the department  
33 must report to the governor and the legislature on all sources of  
34 funding available for both refugee and immigrant services and  
35 naturalization services during the current fiscal year and the  
36 amounts expended to date by service type and funding source. The  
37 report must also include the number of clients served and outcome  
38 data for the clients.



1 (5) To ensure expenditures remain within available funds  
2 appropriated in this section, the legislature establishes the benefit  
3 under the state food assistance program, pursuant to RCW 74.08A.120,  
4 to be one hundred percent of the federal supplemental nutrition  
5 assistance program benefit amount.

6 (6) The department shall review clients receiving services  
7 through the aged, blind, or disabled assistance program, to determine  
8 whether they would benefit from assistance in becoming naturalized  
9 citizens, and thus be eligible to receive federal supplemental  
10 security income benefits. Those cases shall be given high priority  
11 for naturalization funding through the department.

12 (7) \$3,682,000 of the general fund—state appropriation for fiscal  
13 year 2020, \$1,344,000 of the general fund—state appropriation for  
14 fiscal year 2021, and \$10,333,000 of the general fund—federal  
15 appropriation are provided solely for the continuation of the ESAR  
16 project and ~~((are))~~ implementation of a disaster recovery plan. The  
17 funding is subject to the conditions, limitations, and review  
18 provided in ~~((section 719 of this act))~~ section 701 of this act.

19 (8) The department shall continue the interagency agreement with  
20 the department of veterans' affairs to establish a process for  
21 referral of veterans who may be eligible for veterans' services. This  
22 agreement must include out-stationing department of veterans' affairs  
23 staff in selected community service office locations in King and  
24 Pierce counties to facilitate applications for veterans' services.

25 (9) \$1,000,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$1,000,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for operational support of the  
28 Washington information network 211 organization.

29 (10) ~~(( \$996,000 ))~~ \$748,000 of the general fund—state  
30 appropriation for fiscal year 2020, \$2,155,000 of the general fund—  
31 state appropriation for fiscal year 2021, and ~~(( \$775,000 ))~~ \$1,074,000  
32 of the general fund—federal appropriation are provided solely to  
33 ~~((begin implementing))~~ implement an asset verification system that is  
34 compliant with the federal medicaid extenders act by January 1, 2021  
35 and is subject to the conditions, limitations, and review provided in  
36 section 701 of this act.

37 (11) Within amounts appropriated in this section, the department  
38 must conduct a comprehensive study of the WorkFirst transportation  
39 pilot. The department must submit a report by November 1, 2020, to

1 the governor and the appropriate fiscal and policy committees that  
2 includes a cost benefit analysis of the transportation pilot. At a  
3 minimum, the report must include the total annual cost of the pilot  
4 since implementation, total annual number of clients accessing  
5 transportation services through the pilot, impacts to sanctions and  
6 the participation rate, employment outcomes, caseload impacts,  
7 department recommendations, and lessons learned.

8 (12) \$6,000 of the general fund—state appropriation for fiscal  
9 year 2021, \$2,500,000 of the home security fund account—state  
10 appropriation, and \$1,483,000 of the general fund—federal  
11 appropriation are provided solely to eliminate the supplied shelter  
12 grant standard for the pregnant women assistance, refugee cash  
13 assistance, temporary assistance for needy families, state family  
14 assistance, and the aged, blind, or disabled assistance programs.

15 **Sec. 206.** 2019 c 415 s 206 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**  
18 **REHABILITATION PROGRAM**

19	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$16,656,000</del> ))
20		<u>\$16,663,000</u>
21	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$17,605,000</del> ))
22		<u>\$17,721,000</u>
23	General Fund—Federal Appropriation . . . . .	(( <del>\$109,571,000</del> ))
24		<u>\$109,595,000</u>
25	Pension Funding Stabilization Account—State	
26	Appropriation . . . . .	\$2,024,000
27	TOTAL APPROPRIATION . . . . .	(( <del>\$145,856,000</del> ))
28		<u>\$146,003,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) The department of social and health services vocational  
32 rehabilitation program shall participate in the development of an  
33 implementation plan to build statewide capacity among school  
34 districts to improve transition planning for students in special  
35 education who meet criteria for services from the developmental  
36 disabilities administration, pursuant to section 501(3)(c) of this  
37 act.

1 (2) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for supported employment  
4 services for additional eligible clients with the most significant  
5 disabilities who would otherwise be placed on the federally required  
6 order of selection waiting list.

7 **Sec. 207.** 2019 c 415 s 207 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**  
10 **PROGRAM**

11	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$53,965,000</del> ))
12		<u>\$53,004,000</u>
13	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$54,800,000</del> ))
14		<u>\$53,895,000</u>
15	Pension Funding Stabilization Account—State	
16	Appropriation. . . . .	\$4,580,000
17	TOTAL APPROPRIATION. . . . .	(( <del>\$113,345,000</del> ))
18		<u>\$111,479,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The special commitment center may use funds appropriated in  
22 this subsection to purchase goods and supplies through hospital group  
23 purchasing organizations when it is cost-effective to do so.

24 (2) \$705,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$784,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the department to expand its  
27 King county secure transition facility from six beds to twelve beds  
28 beginning January 1, 2020.

29 (3) \$225,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$210,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the department to hire staff  
32 to provide medical transportation and hospital watch services for  
33 individuals in need of medical care outside the main facility.

34 (4) \$158,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$152,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the department to hire an  
37 administrator to coordinate siting efforts for new secure community

1 transition facilities to house individuals transitioning to the  
2 community from the main facility.

3 **Sec. 208.** 2019 c 415 s 208 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**  
6 **SUPPORTING SERVICES PROGRAM**

7	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$31,403,000</del> ))
8		<u>\$36,857,000</u>
9	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$32,427,000</del> ))
10		<u>\$39,637,000</u>
11	General Fund—Federal Appropriation. . . . .	(( <del>\$44,592,000</del> ))
12		<u>\$51,446,000</u>
13	Pension Funding Stabilization Account—State	
14	Appropriation. . . . .	(( <del>\$6,044,000</del> ))
15		<u>\$6,854,000</u>
16	TOTAL APPROPRIATION. . . . .	(( <del>\$114,466,000</del> ))
17		<u>\$134,794,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) Within amounts appropriated in this section, the department  
21 shall provide to the department of health, where available, the  
22 following data for all nutrition assistance programs funded by the  
23 United States department of agriculture and administered by the  
24 department. The department must provide the report for the preceding  
25 federal fiscal year by February 1, 2020, and February 1, 2021. The  
26 report must provide:

27 (a) The number of people in Washington who are eligible for the  
28 program;

29 (b) The number of people in Washington who participated in the  
30 program;

31 (c) The average annual participation rate in the program;

32 (d) Participation rates by geographic distribution; and

33 (e) The annual federal funding of the program in Washington.

34 (2) \$47,000 of the general fund—state appropriation for fiscal  
35 year 2020, \$47,000 of the general fund—state appropriation for fiscal  
36 year 2021, and \$142,000 of the general fund—federal appropriation are  
37 provided solely for the implementation of an agreement reached  
38 between the governor and the Washington federation of state employees

1 for the language access providers under the provisions of chapter  
2 41.56 RCW for the 2019-2021 fiscal biennium.

3 **Sec. 209.** 2019 c 415 s 209 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**  
6 **AGENCIES PROGRAM**

7	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$36,426,000</del> ))
8		<u>\$38,148,000</u>
9	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$38,154,000</del> ))
10		<u>\$41,880,000</u>
11	General Fund—Federal Appropriation. . . . .	(( <del>\$41,143,000</del> ))
12		<u>\$43,130,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$115,723,000</del> ))
14		<u>\$123,158,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) Within the amounts appropriated in this section, the  
18 department must extend master property insurance to all buildings  
19 owned by the department valued over \$250,000 and to all locations  
20 leased by the department with contents valued over \$250,000.

21 (2) \$63,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$7,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for implementation of Engrossed  
24 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).  
25 (~~(If the bill is not enacted by June 30, 2019, the amounts provided~~  
26 ~~in this subsection shall lapse.))~~)

27 **Sec. 210.** 2019 c 415 s 210 (uncodified) is amended to read as  
28 follows:

29 **FOR THE STATE HEALTH CARE AUTHORITY**

30 During the 2019-2021 fiscal biennium, the health care authority  
31 shall provide support and data as required by the office of the state  
32 actuary in providing the legislature with health care actuarial  
33 analysis, including providing any information in the possession of  
34 the health care authority or available to the health care authority  
35 through contracts with providers, plans, insurers, consultants, or  
36 any other entities contracting with the health care authority.

1 Information technology projects or investments and proposed  
2 projects or investments impacting time capture, payroll and payment  
3 processes and systems, eligibility, case management, and  
4 authorization systems within the health care authority are subject to  
5 technical oversight by the office of the chief information officer.

6 The health care authority shall not initiate any services that  
7 require expenditure of state general fund moneys unless expressly  
8 authorized in this act or other law. The health care authority may  
9 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
10 federal moneys not anticipated in this act as long as the federal  
11 funding does not require expenditure of state moneys for the program  
12 in excess of amounts anticipated in this act. If the health care  
13 authority receives unanticipated unrestricted federal moneys, those  
14 moneys shall be spent for services authorized in this act or in any  
15 other legislation providing appropriation authority, and an equal  
16 amount of appropriated state general fund moneys shall lapse. Upon  
17 the lapsing of any moneys under this subsection, the office of  
18 financial management shall notify the legislative fiscal committees.  
19 As used in this subsection, "unrestricted federal moneys" includes  
20 block grants and other funds that federal law does not require to be  
21 spent on specifically defined projects or matched on a formula basis  
22 by state funds.

23 The health care authority, the health benefit exchange, the  
24 department of social and health services, the department of health,  
25 and the department of children, youth, and families shall work  
26 together within existing resources to establish the health and human  
27 services enterprise coalition (the coalition). The coalition, led by  
28 the health care authority, must be a multi-organization collaborative  
29 that provides strategic direction and federal funding guidance for  
30 projects that have cross-organizational or enterprise impact,  
31 including information technology projects that affect organizations  
32 within the coalition. By October 31, 2019, the coalition must submit  
33 a report to the governor and the legislature that describes the  
34 coalition's plan for projects affecting the coalition organizations.  
35 The report must include any information technology projects impacting  
36 coalition organizations and, in collaboration with the office of the  
37 chief information officer, provide: (1) The status of any information  
38 technology projects currently being developed or implemented that  
39 affect the coalition; (2) funding needs of these current and future  
40 information technology projects; and (3) next steps for the

1 coalition's information technology projects. The office of the chief  
2 information officer shall maintain a statewide perspective when  
3 collaborating with the coalition to ensure that the development of  
4 projects identified in this report are planned for in a manner that  
5 ensures the efficient use of state resources and maximizes federal  
6 financial participation. The work of the coalition is subject to the  
7 conditions, limitations, and review provided in (~~section 719 of this~~  
8 ~~act~~) section 701 of this act.

9 The appropriations to the health care authority in this act shall  
10 be extended for the programs and in the amounts specified in this  
11 act. However, after May 1, 2020, unless prohibited by this act, the  
12 authority may transfer general fund—state appropriations for fiscal  
13 year 2020 among programs after approval by the director of the office  
14 of financial management. To the extent that appropriations in this  
15 section are insufficient to fund actual expenditures in excess of  
16 caseload forecast and utilization assumptions, the authority may  
17 transfer general fund—state appropriations for fiscal year 2020 that  
18 are provided solely for a specified purpose. The authority may not  
19 transfer funds, and the director of the office of financial  
20 management shall not approve the transfer, unless the transfer is  
21 consistent with the objective of conserving, to the maximum extent  
22 possible, the expenditure of state funds. The director of the office  
23 of financial management shall notify the appropriate fiscal  
24 committees of the legislature in writing seven days prior to  
25 approving any allotment modifications or transfers under this  
26 subsection. The written notification must include a narrative  
27 explanation and justification of changes, along with expenditures and  
28 allotments by budget unit and appropriation, both before and after  
29 any allotment modifications and transfers.

30 **Sec. 211.** 2019 c 415 s 211 (uncodified) is amended to read as  
31 follows:

32 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

33	General Fund—State Appropriation (FY 2020). . . .	(( <del>\$2,281,076,000</del> ))
34		<u>\$2,376,828,000</u>
35	General Fund—State Appropriation (FY 2021). . . .	(( <del>\$2,325,882,000</del> ))
36		<u>\$2,434,144,000</u>
37	General Fund—Federal Appropriation. . . . .	(( <del>\$11,597,642,000</del> ))
38		<u>\$12,485,846,000</u>

1	General Fund—Private/Local Appropriation. . . . .	(( <del>\$285,918,000</del> ))
2		<u>\$367,409,000</u>
3	Emergency Medical Services and Trauma Care Systems	
4	Trust Account—State Appropriation. . . . .	\$15,086,000
5	Hospital Safety Net Assessment Account—State	
6	Appropriation. . . . .	(( <del>\$721,718,000</del> ))
7		<u>\$715,909,000</u>
8	Medicaid Fraud Penalty Account—State Appropriation. . . . .	(( <del>\$10,364,000</del> ))
9		<u>\$10,146,000</u>
10	Dedicated Marijuana Account—State	
11	Appropriation (FY 2020). . . . .	\$18,951,000
12	Dedicated Marijuana Account—State	
13	Appropriation (FY 2021). . . . .	\$19,341,000
14	Pension Funding Stabilization Account—State	
15	Appropriation. . . . .	\$4,544,000
16	Medical Aid Account—State Appropriation. . . . .	\$538,000
17	TOTAL APPROPRIATION. . . . .	(( <del>\$17,281,060,000</del> ))
18		<u>\$18,448,742,000</u>

19       The appropriations in this section are subject to the following  
20 conditions and limitations:

21       (1) The authority shall not accept or expend any federal funds  
22 received under a medicaid transformation waiver under healthier  
23 Washington except as described in subsections (2) and (3) of this  
24 section until specifically approved and appropriated by the  
25 legislature. To ensure compliance with legislative directive budget  
26 requirements and terms and conditions of the waiver, the authority  
27 shall implement the waiver and reporting requirements with oversight  
28 from the office of financial management. The legislature finds that  
29 appropriate management of the innovation waiver requires better  
30 analytic capability, transparency, consistency, timeliness, accuracy,  
31 and lack of redundancy with other established measures and that the  
32 patient must be considered first and foremost in the implementation  
33 and execution of the demonstration waiver. In order to effectuate  
34 these goals, the authority shall: (a) Require the Dr. Robert Bree  
35 collaborative and the health technology assessment program to reduce  
36 the administrative burden upon providers by only requiring  
37 performance measures that are nonduplicative of other nationally  
38 established measures. The joint select committee on health care  
39 oversight will evaluate the measures chosen by the collaborative and



1 the health technology assessment program for effectiveness and  
2 appropriateness; (b) develop a patient satisfaction survey with the  
3 goal to gather information about whether it was beneficial for the  
4 patient to use the center of excellence location in exchange for  
5 additional out-of-pocket savings; (c) ensure patients and health care  
6 providers have significant input into the implementation of the  
7 demonstration waiver, in order to ensure improved patient health  
8 outcomes; and (d) in cooperation with the department of social and  
9 health services, consult with and provide notification of work on  
10 applications for federal waivers, including details on waiver  
11 duration, financial implications, and potential future impacts on the  
12 state budget, to the joint select committee on health care oversight  
13 prior to submitting waivers for federal approval. By federal  
14 standard, the medicaid transformation demonstration waiver shall not  
15 exceed the duration originally granted by the centers for medicare  
16 and medicaid services and any programs created or funded by this  
17 waiver do not create an entitlement. Beginning May 15, 2019, and  
18 continuing through December 15, 2019, by the 15th of each month, the  
19 director in consultation with the secretary shall report to the  
20 fiscal chair of the appropriate committees of the legislature in the  
21 manner and form requested the status of the medicaid transformation  
22 waiver, including any anticipated or proposed changes to accruals or  
23 expenditures.

24 (2) No more than (~~(\$305,659,000)~~) \$236,792,000 of the general  
25 fund—federal appropriation and no more than (~~(\$157,284,000)~~)  
26 \$169,627,000 of the general fund—local appropriation may be expended  
27 for transformation through accountable communities of health  
28 described in initiative 1 of the medicaid transformation  
29 demonstration wavier under healthier Washington, including preventing  
30 youth drug use, opioid prevention and treatment, and physical and  
31 behavioral health integration. Under this initiative, the authority  
32 shall take into account local input regarding community needs. In  
33 order to ensure transparency to the appropriate fiscal committees of  
34 the legislature, the authority shall provide fiscal staff of the  
35 legislature query ability into any database of the fiscal  
36 intermediary that authority staff would be authorized to access. The  
37 authority shall not increase general fund—state expenditures under  
38 this initiative. The director shall also report to the fiscal  
39 committees of the legislature all of the expenditures under this

1 subsection and shall provide such fiscal data in the time, manner,  
2 and form requested by the legislative fiscal committees. By December  
3 15, 2019, the authority in collaboration with each accountable  
4 community of health shall demonstrate how it will be self-sustaining  
5 by the end of the demonstration waiver period, including sources of  
6 outside funding, and provide this reporting to the joint select  
7 committee on health care oversight. If by the third year of the  
8 demonstration waiver there are not measurable, improved patient  
9 outcomes and financial returns, the Washington state institute for  
10 public policy will conduct an audit of the accountable communities of  
11 health, in addition to the process set in place through the  
12 independent evaluation required by the agreement with centers for  
13 medicare and medicaid services.

14 (3) (a) No more than \$79,829,000 of the general fund—federal  
15 appropriation may be expended for supported housing and employment  
16 services described in initiative 3a and 3b of the medicaid  
17 transformation demonstration waiver under healthier Washington. Under  
18 this initiative, the authority and the department of social and  
19 health services shall ensure that allowable and necessary services  
20 are provided to eligible clients as identified by the department or  
21 its third party administrator. The authority and the department in  
22 consultation with the medicaid forecast work group, shall ensure that  
23 reasonable reimbursements are established for services deemed  
24 necessary within an identified limit per individual. The authority  
25 shall not increase general fund—state expenditures under this  
26 initiative. The director shall report to the joint select committee  
27 on health care oversight no less than quarterly on financial and  
28 health outcomes. The director shall also report to the fiscal  
29 committees of the legislature all of the expenditures of this  
30 subsection and shall provide such fiscal data in the time, manner,  
31 and form requested by the legislative fiscal committees.

32 (b) No more than \$169,676,000 of the general fund—federal  
33 appropriation and no more than \$69,306,000 of the general fund—local  
34 appropriation may be expended for the medicaid quality improvement  
35 program. Under federal regulations, the medicaid quality improvement  
36 program is authorized and allows states to design quality improvement  
37 programs for the medicaid population in ways that support the state's  
38 quality goals. Medicaid quality improvement program payments will not  
39 count against initiative 1 of the medicaid transformation

1 demonstration waiver spending limit and are excluded from the  
2 waiver's budget neutrality calculation. Apple health managed care  
3 organizations and their partnering providers will receive medicaid  
4 quality improvement program payments as they meet designated  
5 milestones. Partnering providers and apple health managed care  
6 organizations will work together to achieve medicaid quality  
7 improvement program goals according to the performance period  
8 timelines and reporting deadlines as set forth by the authority. The  
9 authority shall only utilize the medicaid quality improvement program  
10 to support the transformation waiver and shall not pursue its use for  
11 other purposes. Any programs created or funded by the medicaid  
12 quality improvement program do not create an entitlement. The  
13 authority shall not increase general fund—state expenditures under  
14 this program. The director shall report to the joint select committee  
15 on health care oversight not less than quarterly on financial and  
16 health outcomes. The director shall report to the fiscal committees  
17 of the legislature all of the expenditures under this subsection and  
18 shall provide such fiscal data in the time, manner, and form  
19 requested by the legislative fiscal committees.

20 (4) Annually, no later than November 1st, the authority shall  
21 report to the governor and appropriate committees of the legislature:  
22 (a) Savings attributed to behavioral and physical integration in  
23 areas that are scheduled to integrate in the following calendar year,  
24 and (b) savings attributed to behavioral and physical health  
25 integration and the level of savings achieved in areas that have  
26 integrated behavioral and physical health.

27 (5) Sufficient amounts are appropriated in this subsection to  
28 implement the medicaid expansion as defined in the social security  
29 act, section 1902(a)(10)(A)(i)(VIII).

30 (6) The legislature finds that medicaid payment rates, as  
31 calculated by the health care authority pursuant to the  
32 appropriations in this act, bear a reasonable relationship to the  
33 costs incurred by efficiently and economically operated facilities  
34 for providing quality services and will be sufficient to enlist  
35 enough providers so that care and services are available to the  
36 extent that such care and services are available to the general  
37 population in the geographic area. The legislature finds that the  
38 cost reports, payment data from the federal government, historical  
39 utilization, economic data, and clinical input constitute reliable  
40 data upon which to determine the payment rates.

1 (7) Based on quarterly expenditure reports and caseload  
2 forecasts, if the health care authority estimates that expenditures  
3 for the medical assistance program will exceed the appropriations,  
4 the health care authority shall take steps including but not limited  
5 to reduction of rates or elimination of optional services to reduce  
6 expenditures so that total program costs do not exceed the annual  
7 appropriation authority.

8 (8) In determining financial eligibility for medicaid-funded  
9 services, the health care authority is authorized to disregard  
10 recoveries by Holocaust survivors of insurance proceeds or other  
11 assets, as defined in RCW 48.104.030.

12 (9) The legislature affirms that it is in the state's interest  
13 for Harborview medical center to remain an economically viable  
14 component of the state's health care system.

15 (10) When a person is ineligible for medicaid solely by reason of  
16 residence in an institution for mental diseases, the health care  
17 authority shall provide the person with the same benefits as he or  
18 she would receive if eligible for medicaid, using state-only funds to  
19 the extent necessary.

20 (11) \$4,261,000 of the general fund—state appropriation for  
21 fiscal year 2020, \$4,261,000 of the general fund—state appropriation  
22 for fiscal year 2021, and \$8,522,000 of the general fund—federal  
23 appropriation are provided solely for low-income disproportionate  
24 share hospital payments.

25 (12) Within the amounts appropriated in this section, the health  
26 care authority shall provide disproportionate share hospital payments  
27 to hospitals that provide services to children in the children's  
28 health program who are not eligible for services under Title XIX or  
29 XXI of the federal social security act due to their citizenship  
30 status.

31 (13) \$6,000,000 of the general fund—federal appropriation is  
32 provided solely for supplemental payments to nursing homes operated  
33 by public hospital districts. The public hospital district shall be  
34 responsible for providing the required nonfederal match for the  
35 supplemental payment, and the payments shall not exceed the maximum  
36 allowable under federal rules. It is the legislature's intent that  
37 the payments shall be supplemental to and shall not in any way offset  
38 or reduce the payments calculated and provided in accordance with  
39 part E of chapter 74.46 RCW. It is the legislature's further intent

1 that costs otherwise allowable for rate-setting and settlement  
2 against payments under chapter 74.46 RCW shall not be disallowed  
3 solely because such costs have been paid by revenues retained by the  
4 nursing home from these supplemental payments. The supplemental  
5 payments are subject to retrospective interim and final cost  
6 settlements based on the nursing homes' as-filed and final medicare  
7 cost reports. The timing of the interim and final cost settlements  
8 shall be at the health care authority's discretion. During either the  
9 interim cost settlement or the final cost settlement, the health care  
10 authority shall recoup from the public hospital districts the  
11 supplemental payments that exceed the medicaid cost limit and/or the  
12 medicare upper payment limit. The health care authority shall apply  
13 federal rules for identifying the eligible incurred medicaid costs  
14 and the medicare upper payment limit.

15 (14) The health care authority shall continue the inpatient  
16 hospital certified public expenditures program for the 2019-2021  
17 fiscal biennium. The program shall apply to all public hospitals,  
18 including those owned or operated by the state, except those  
19 classified as critical access hospitals or state psychiatric  
20 institutions. The health care authority shall submit reports to the  
21 governor and legislature by November 1, 2020, and by November 1,  
22 2021, that evaluate whether savings continue to exceed costs for this  
23 program. If the certified public expenditures (CPE) program in its  
24 current form is no longer cost-effective to maintain, the health care  
25 authority shall submit a report to the governor and legislature  
26 detailing cost-effective alternative uses of local, state, and  
27 federal resources as a replacement for this program. During fiscal  
28 year 2020 and fiscal year 2021, hospitals in the program shall be  
29 paid and shall retain one hundred percent of the federal portion of  
30 the allowable hospital cost for each medicaid inpatient fee-for-  
31 service claim payable by medical assistance and one hundred percent  
32 of the federal portion of the maximum disproportionate share hospital  
33 payment allowable under federal regulations. Inpatient medicaid  
34 payments shall be established using an allowable methodology that  
35 approximates the cost of claims submitted by the hospitals. Payments  
36 made to each hospital in the program in each fiscal year of the  
37 biennium shall be compared to a baseline amount. The baseline amount  
38 will be determined by the total of (a) the inpatient claim payment  
39 amounts that would have been paid during the fiscal year had the  
40 hospital not been in the CPE program based on the reimbursement rates

1 developed, implemented, and consistent with policies approved in the  
2 2019-2021 biennial operating appropriations act and in effect on July  
3 1, 2015, (b) one-half of the indigent assistance disproportionate  
4 share hospital payment amounts paid to and retained by each hospital  
5 during fiscal year 2005, and (c) all of the other disproportionate  
6 share hospital payment amounts paid to and retained by each hospital  
7 during fiscal year 2005 to the extent the same disproportionate share  
8 hospital programs exist in the 2019-2021 fiscal biennium. If payments  
9 during the fiscal year exceed the hospital's baseline amount, no  
10 additional payments will be made to the hospital except the federal  
11 portion of allowable disproportionate share hospital payments for  
12 which the hospital can certify allowable match. If payments during  
13 the fiscal year are less than the baseline amount, the hospital will  
14 be paid a state grant equal to the difference between payments during  
15 the fiscal year and the applicable baseline amount. Payment of the  
16 state grant shall be made in the applicable fiscal year and  
17 distributed in monthly payments. The grants will be recalculated and  
18 redistributed as the baseline is updated during the fiscal year. The  
19 grant payments are subject to an interim settlement within eleven  
20 months after the end of the fiscal year. A final settlement shall be  
21 performed. To the extent that either settlement determines that a  
22 hospital has received funds in excess of what it would have received  
23 as described in this subsection, the hospital must repay the excess  
24 amounts to the state when requested. (~~(\$537,000)~~) \$754,000 of the  
25 general fund—state appropriation for fiscal year 2020 and  
26 (~~(\$522,000)~~) \$739,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for state grants for the  
28 participating hospitals.

29 (15) The health care authority shall seek public-private  
30 partnerships and federal funds that are or may become available to  
31 provide on-going support for outreach and education efforts under the  
32 federal children's health insurance program reauthorization act of  
33 2009.

34 (16) The health care authority shall target funding for maternity  
35 support services towards pregnant women with factors that lead to  
36 higher rates of poor birth outcomes, including hypertension, a  
37 preterm or low birth weight birth in the most recent previous birth,  
38 a cognitive deficit or developmental disability, substance abuse,  
39 severe mental illness, unhealthy weight or failure to gain weight,  
40 tobacco use, or African American or Native American race. The health

1 care authority shall prioritize evidence-based practices for delivery  
2 of maternity support services. To the extent practicable, the health  
3 care authority shall develop a mechanism to increase federal funding  
4 for maternity support services by leveraging local public funding for  
5 those services.

6 (17) The authority shall submit reports to the governor and the  
7 legislature by September 15, 2020, and no later than September 15,  
8 2021, that delineate the number of individuals in medicaid managed  
9 care, by carrier, age, gender, and eligibility category, receiving  
10 preventative services and vaccinations. The reports should include  
11 baseline and benchmark information from the previous two fiscal years  
12 and should be inclusive of, but not limited to, services recommended  
13 under the United States preventative services task force, advisory  
14 committee on immunization practices, early and periodic screening,  
15 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
16 preventative and vaccination medicaid guidelines and requirements.

17 (18) Managed care contracts must incorporate accountability  
18 measures that monitor patient health and improved health outcomes,  
19 and shall include an expectation that each patient receive a wellness  
20 examination that documents the baseline health status and allows for  
21 monitoring of health improvements and outcome measures.

22 (19) Sufficient amounts are appropriated in this section for the  
23 authority to provide an adult dental benefit.

24 (20) The health care authority shall coordinate with the  
25 department of social and health services to provide referrals to the  
26 Washington health benefit exchange for clients that will be  
27 ineligible for medicaid.

28 (21) To facilitate a single point of entry across public and  
29 medical assistance programs, and to maximize the use of federal  
30 funding, the health care authority, the department of social and  
31 health services, and the health benefit exchange will coordinate  
32 efforts to expand HealthPlanfinder access to public assistance and  
33 medical eligibility staff. The health care authority shall complete  
34 medicaid applications in the HealthPlanfinder for households  
35 receiving or applying for medical assistance benefits.

36 (22) \$90,000 of the general fund—state appropriation for fiscal  
37 year 2020, \$90,000 of the general fund—state appropriation for fiscal  
38 year 2021, and \$180,000 of the general fund—federal appropriation are  
39 provided solely to continue operation by a nonprofit organization of

1 a toll-free hotline that assists families to learn about and enroll  
2 in the apple health for kids program.

3 (23) Within the amounts appropriated in this section, the  
4 authority shall reimburse for primary care services provided by  
5 naturopathic physicians.

6 (24) Within the amounts appropriated in this section, the  
7 authority shall continue to provide coverage for pregnant teens that  
8 qualify under existing pregnancy medical programs, but whose  
9 eligibility for pregnancy related services would otherwise end due to  
10 the application of the new modified adjusted gross income eligibility  
11 standard.

12 (25) Sufficient amounts are appropriated in this section to  
13 remove the mental health visit limit and to provide the shingles  
14 vaccine and screening, brief intervention, and referral to treatment  
15 benefits that are available in the medicaid alternative benefit plan  
16 in the classic medicaid benefit plan.

17 (26) The authority shall use revenue appropriated from the  
18 dedicated marijuana fund for contracts with community health centers  
19 under RCW 69.50.540 in lieu of general fund—state payments to  
20 community health centers for services provided to medical assistance  
21 clients, and it is the intent of the legislature that this policy  
22 will be continued in subsequent fiscal biennia.

23 (27) Beginning no later than January 1, 2018, for any service  
24 eligible under the medicaid state plan for encounter payments,  
25 managed care organizations at the request of a rural health clinic  
26 shall pay the full published encounter rate directly to the clinic.  
27 At no time will a managed care organization be at risk for or have  
28 any right to the supplemental portion of the claim. Payments will be  
29 reconciled on at least an annual basis between the managed care  
30 organization and the authority, with final review and approval by the  
31 authority.

32 (28) Sufficient funds are provided for the authority to remove  
33 payment and billing limitations identified during the review process  
34 required for implementation of chapter 226, Laws of 2017 (behavioral  
35 health care - primary care integration) for health and behavior  
36 codes, psychotherapy codes, and to continue to offer face-to-  
37 face tobacco cessation counseling only for pregnant individuals.  
38 Additional funding is provided to increase the rates for the health  
39 and behavior codes and psychotherapy codes identified through the



1 stakeholder work group process required under chapter 226, Laws of  
2 2017 (SSB 5779) by ten percent.

3 (29) By October 15, 2019, the authority shall report to the  
4 governor and relevant committees of the legislature the status of  
5 rural health clinic reconciliations for calendar years 2011-2013,  
6 including any use of available unliquidated prior period accrual  
7 balances to refund the federal government for those calendar years.  
8 Additionally, the report shall include the status of rural health  
9 clinic reconciliations for calendar years 2014-2017, including  
10 anticipated amounts owed to or from rural health clinics from the  
11 reconciliation process for those fiscal years. The authority shall  
12 not recover the state portion of rural health reconciliations for  
13 calendar years 2011-2013 for which no general fund state accrual was  
14 made. The authority shall not pursue recoveries for calendar years  
15 2014-2017 until after the legislature has an opportunity to take  
16 action during the 2020 legislative session. If the legislature does  
17 not take any action on rural health clinic reconciliations for  
18 calendar years 2014-2017, recoveries shall commence per  
19 administrative rule.

20 (30) Sufficient amounts are appropriated in this section for the  
21 authority to provide a medicaid equivalent adult dental benefit to  
22 clients enrolled in the medical care service program.

23 (31) \$300,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$300,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the Bree collaborative to  
26 support collaborative learning and targeted technical assistance for  
27 quality improvement initiatives. The collaborative must use these  
28 amounts to hire one full-time staff person to promote the adoption of  
29 Bree collaborative recommendations and to hold two conferences  
30 focused on the sharing of best implementation practices.

31 (32) Within the amounts appropriated in this section, the  
32 authority shall reimburse for maternity (~~support~~) services provided  
33 by doulas.

34 (33) The authority shall facilitate a home health work group  
35 consisting of home health provider associations, hospital  
36 associations, managed care organizations, the department of social  
37 and health services, and the department of health to develop a new  
38 medicaid payment methodology for home health services. The authority  
39 must submit a report with final recommendations and a proposed  
40 implementation timeline to the appropriate committees of the

1 legislature by November 30, 2019. The work group must consider the  
2 following when developing the new payment methodology:

3 (a) Reimbursement for telemedicine;

4 (b) Reimbursement for social work for clients with behavioral  
5 health needs;

6 (c) An additional add-on for services in rural or underserved  
7 areas;

8 (d) Quality metrics for home health providers serving medical  
9 assistance clients including reducing hospital readmission;

10 (e) The role of home health in caring for individuals with  
11 complex, physical, and behavioral health needs who are able to  
12 receive care in their own home, but are unable to be discharged from  
13 hospital settings; and

14 (f) Partnerships between home health and other community  
15 resources that enable individuals to be served in a cost-effective  
16 setting that also meets the individual's needs and preferences.

17 (34) \$969,000 of the general fund—state appropriation for fiscal  
18 year 2020, \$2,607,000 of the general fund—state appropriation for  
19 fiscal year 2021, and \$1,268,000 of the general fund—federal  
20 appropriation are provided solely to create and operate a tele-  
21 behavioral health video call center staffed by the University of  
22 Washington's department of psychiatry and behavioral sciences. The  
23 center must provide emergency department providers, primary care  
24 providers, and county and municipal correctional facility providers  
25 with on-demand access to psychiatric and substance use disorder  
26 clinical consultation. When clinically appropriate and technically  
27 feasible, the clinical consultation may also involve direct  
28 assessment of patients using tele-video technology. The center must  
29 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-  
30 four hours a day in fiscal year 2021. Of the federal amounts provided  
31 in this subsection, \$700,000 is from the substance abuse prevention  
32 and treatment federal block grant and is to support addiction  
33 medicine services through the call center.

34 (35) \$300,000 of the general fund—federal appropriation, from the  
35 substance abuse prevention and treatment federal block grant amount,  
36 is provided solely for medication interaction services through the  
37 Washington state poison center.

38 (36) Within the amounts appropriated in this section, the  
39 authority shall review the current diagnosis-related group high

1 outlier claim policies and examine the impact of increasing the  
2 current high outlier threshold. To the extent necessary, the  
3 authority shall seek actuarial support for this work. The authority  
4 must provide a report to the appropriate committees of the  
5 legislature by December 31, 2019, that:

6 (a) Outlines several options for increasing the threshold;

7 (b) Describes the impact of these options on hospitals, the  
8 state, and medicaid managed care organizations; and

9 (c) Identifies any technical challenge or limitations of changes  
10 to the threshold.

11 (37) Within the amounts appropriated in this section, the  
12 authority to include allergen control bed and pillow covers as part  
13 of the durable medical equipment benefit for children with an asthma  
14 diagnosis enrolled in medical assistance programs.

15 (38) Sufficient amounts are appropriated in this section to  
16 increase the hourly rate by ten percent for registered nurses and  
17 licensed practical nurses providing skilled nursing services for  
18 children who require medically intensive care in a home setting. This  
19 rate increase begins on January 1, 2020.

20 (39) Sufficient amounts are appropriated in this section to  
21 increase the daily rate by ten percent for registered nurses and  
22 licensed practical nurses providing skilled nursing services to  
23 medically intensive children's program clients who reside in a group  
24 home setting. This rate increase begins on January 1, 2020.

25 (40) \$400,000 of the general fund—state appropriation for fiscal  
26 year 2020 is provided solely to implement Engrossed Substitute Senate  
27 Bill No. 5526 (individual health insurance market). (~~If the bill is  
28 not enacted by June 30, 2019, the amount provided in this subsection  
29 shall lapse.~~)

30 (41) \$22,000 of the general fund—state appropriation for fiscal  
31 year 2020, \$159,000 of the general fund—state appropriation for  
32 fiscal year 2021, and \$181,000 of the general fund—federal  
33 appropriation are provided solely to implement Substitute House Bill  
34 No. 1199 (health care/disability). (~~If the bill is not enacted by  
35 June 30, 2019, the amounts provided in this subsection shall lapse.~~)

36 (42) \$290,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$165,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely to implement Engrossed Second  
39 Substitute House Bill No. 1224 (Rx drug cost transparency). (~~If the~~

1 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
2 ~~subsection shall lapse.))~~

3 (43) \$1,053,000 of the general fund—state appropriation for  
4 fiscal year 2020 and \$2,222,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely to implement  
6 Engrossed Substitute Senate Bill No. 5741 (all payer claims  
7 database). ~~((If the bill is not enacted by June 30, 2019, the amounts~~  
8 ~~provided in this subsection shall lapse.))~~

9 (44) \$2,374,000 of the general fund—state appropriation for  
10 fiscal year 2020 and \$2,374,000 of the general fund—state  
11 appropriation for fiscal year 2021 are provided solely for the kidney  
12 disease program.

13 (45) The authority shall work with the department of health,  
14 other state agencies, and other hepatitis C virus medication  
15 purchasers to establish a comprehensive procurement strategy. As part  
16 of this work, the authority shall estimate, by program, any savings  
17 that will result from lower medication costs. It is the intent of the  
18 legislature to evaluate reinvesting any savings to expand treatment  
19 for individuals enrolled in state covered groups and to further the  
20 public health elimination effort during the 2020 legislative session.  
21 By October 31, 2019, the authority and department shall report to the  
22 governor and relevant committees of the legislature on:

- 23 (a) The progress of the procurement;  
24 (b) The estimated savings resulting from lower medication costs;  
25 (c) Funding needed for public health interventions to eliminate  
26 the hepatitis C virus;  
27 (d) The current status of treatment; and  
28 (e) A plan to implement the elimination effort.

29 (46) \$50,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$533,000 for fiscal year 2021 are provided solely for  
31 implementation of Engrossed Senate Bill No. 5274 (pacific islanders  
32 dental). Open enrollment periods and special enrollment periods must  
33 be consistent with the enrollment periods for the COFA medical  
34 program, through the health benefit exchange, and program  
35 administration must be consistent with the pacific islander medical  
36 program. The first open-enrollment period for the COFA dental program  
37 must begin no later than November 1, 2020. The dental services must  
38 be consistent with the adult medicaid dental coverage, including  
39 state payment of premiums, out-of-pocket costs for covered benefits

1 under the qualified dental plan, and costs for noncovered qualified  
2 dental plan benefits consistent with, but not to exceed, the medicaid  
3 adult dental coverage. (~~If the bill is not enacted by June 30, 2019,~~  
4 ~~the amounts provided in this subsection shall lapse.~~)

5 (47) During the 2019-2021 biennium, sufficient amounts are  
6 provided in this section for the authority to provide services  
7 identical to those services covered by the Washington state family  
8 planning waiver program as of August 2018 to individuals who:

9 (a) Are over nineteen years of age;

10 (b) Are at or below two hundred and sixty percent of the federal  
11 poverty level as established in WAC 182-505-0100;

12 (c) Are not covered by other public or private insurance; and

13 (d) Need family planning services and are not currently covered  
14 by or eligible for another medical assistance program for family  
15 planning.

16 (48) \$282,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$754,000 of the general fund—federal appropriation are  
18 provided solely for the implementation of Senate Bill No. 5415  
19 (Indian health improvement). (~~If the bill is not enacted by June 30,~~  
20 ~~2019, the amounts provided in this subsection shall lapse.~~)

21 (49) \$3,150,000 of the general fund—state appropriation for  
22 fiscal year 2020 and \$3,500,000 of the general fund—state  
23 appropriation for fiscal year 2021 are provided solely to reimburse  
24 dental health aid therapists for services performed in tribal  
25 facilities for medicaid clients. The authority must leverage any  
26 federal funding that may become available as a result of appeal  
27 decisions from the centers for medicare and medicaid services.

28 (50) Sufficient amounts are appropriated within this section for  
29 the authority to incorporate the expected outcomes and criteria to  
30 measure the performance of service coordination organizations as  
31 provided in chapter 70.320 RCW into contracts with managed care  
32 organizations that provide services to clients. The authority is  
33 directed to:

34 (a) Contract with an external quality improvement organization to  
35 annually analyze the performance of managed care organizations  
36 providing services to clients under this chapter based on seven  
37 performance measures. The analysis required under this subsection  
38 must:

1 (i) Measure managed care performance in four common measures  
2 across each managed care organization, including:

3 (A) At least one common measure must be weighted towards having  
4 the potential to impact managed care costs; and

5 (B) At least one common measure must be weighted towards  
6 population health management, as defined by the measure; and

7 (ii) Measure managed care performance in an additional three  
8 quality focus performance measures specific to a managed care  
9 organization. Quality focus performance measures chosen by the  
10 authority must:

11 (A) Be chosen from the statewide common measure set;

12 (B) Reflect specific measures where a managed care organization  
13 has poor performance; and

14 (C) Be substantive and clinically meaningful in promoting health  
15 status.

16 (b) By September 1, 2019, the authority shall set the four common  
17 measures to be analyzed across all managed care organizations.

18 (c) By September 1, 2019, the authority shall set three quality  
19 focus performance measures specific to each managed care  
20 organization. The authority must determine performance measures for  
21 each managed care organization based on the criteria established in  
22 (a)(ii) of this subsection.

23 (d) By September 15, 2019, and annually thereafter, the authority  
24 shall notify each managed care organization of the performance  
25 measures for the organization for the subsequent plan year.

26 (e) Beginning in plan year 2020, two percent of the total plan  
27 year funding appropriated to each managed care organization that  
28 provides services to clients under chapter 70.320 RCW shall be  
29 withheld. At least seventy-five percent of the withhold shall be held  
30 contingent on each managed care organization's performance on the  
31 seven performance measures identified in this section. Each managed  
32 care organization may earn back the annual withhold if the external  
33 quality improvement organization finds that the managed care  
34 organization:

35 (i) Made statistically significant improvement in the seven  
36 performance measures as compared to the preceding plan year; or

37 (ii) Scored in the top national medicaid quartile of the  
38 performance measures.

39 (f) The amount of withhold annually paid to each managed care  
40 organization shall be proportional to findings of statistically

1 significant improvement or top national medicaid quartile scoring by  
2 a managed care organization.

3 (g) For no more than two of the four quality focus performance  
4 measures, the authority may use an alternate methodology to  
5 approximate top national medicaid quartile performance where top  
6 quartile performance data is unavailable.

7 (h) For the purposes of this subsection, "external quality  
8 improvement organization" means an organization that meets the  
9 competence and independence requirements under 42 C.F.R. Sec.  
10 438.354, as it existed on the effective date of this section.

11 (51) \$1,805,727,000 of the general fund—state appropriation for  
12 fiscal year 2020 and \$1,876,135,000 of the general fund—state  
13 appropriation for fiscal year 2021 are provided solely for the  
14 authority to implement the recommendations of the centers for  
15 medicare and medicaid services center for program integrity as  
16 provided to the authority in the January 2019 Washington focused  
17 program integrity review final report. The authority is directed to:

18 (a) Organize all program integrity activities into a centralized  
19 unit or under a common protocol addressing provider enrollment, fraud  
20 and abuse detection, investigations, and law enforcement referrals  
21 that is more reflective of industry standards;

22 (b) Ensure appropriate resources are dedicated to prevention,  
23 detection, investigation, and suspected provider fraud at both the  
24 authority and at contracted managed care organizations;

25 (c) Ensure all required federal regulations are being followed  
26 and are incorporated into managed care contracts;

27 (d) Directly audit managed care encounter data to identify fraud,  
28 waste, and abuse issues with managed care organization providers;

29 (e) Initiate data mining activities in order to identify fraud,  
30 waste, and abuse issues with managed care organization providers;

31 (f) Implement proactive data mining and routine audits of  
32 validated managed care encounter data;

33 (g) Assess liquidated damages to managed care organizations when  
34 fraud, waste, or abuse with managed care organization providers is  
35 identified;

36 (h) Require managed care organizations submit accurate reports on  
37 overpayments, including the prompt reporting of overpayments  
38 identified or recovered, specifying overpayments due to fraud, waste,  
39 or abuse;

1 (i) Implement processes to ensure integrity of data used for rate  
2 setting purposes;

3 (j) Refine payment suspension policies; and

4 (k) Ensure all federal database exclusion checks are performed at  
5 the appropriate intervals. The authority shall update managed care  
6 contracts as appropriate to reflect these requirements.

7 (52) \$96,130,000 of the general fund—state appropriation for  
8 fiscal year 2020 and \$100,476,000 of the general fund—state  
9 appropriation for fiscal year 2021 are provided solely for fee-for-  
10 service dental services. The authority must provide these services  
11 through fee-for-service and may not proceed with either a carved-out  
12 or carved-in managed care dental option. Any contracts that have been  
13 procured or that are in the process of being procured shall not be  
14 entered into or implemented. By November 15, 2019, the authority  
15 shall report to the governor and appropriate committees of the  
16 legislature a plan to improve access to dental services for medicaid  
17 clients. This plan should address options for carve-in, carve-out,  
18 fee-for-service, and other models that would improve access and  
19 outcomes for adults and children. The plan should also include the  
20 cost for any options provided.

21 (53) During the 2019-2021 fiscal biennium, the authority must  
22 revise its agreements and contracts with vendors to include a  
23 provision to require that each vendor agrees to equality among its  
24 workers by ensuring similarly employed individuals are compensated as  
25 equals as follows:

26 (a) Employees are similarly employed if the individuals work for  
27 the same employer, the performance of the job requires comparable  
28 skill, effort, and responsibility, and the jobs are performed under  
29 similar working conditions. Job titles alone are not determinative of  
30 whether employees are similarly employed;

31 (b) Vendors may allow differentials in compensation for its  
32 workers based in good faith on any of the following:

33 (i) A seniority system; a merit system; a system that measures  
34 earnings by quantity or quality of production; a bona fide job-  
35 related factor or factors; or a bona fide regional difference in  
36 compensation levels.

37 (ii) A bona fide job-related factor or factors may include, but  
38 not be limited to, education, training, or experience, that is:  
39 Consistent with business necessity; not based on or derived from a  
40 gender-based differential; and accounts for the entire differential.



1 (iii) A bona fide regional difference in compensation level must  
2 be: Consistent with business necessity; not based on or derived from  
3 a gender-based differential; and account for the entire differential.

4 (c) The provision must allow for the termination of the contract  
5 if the authority or department of enterprise services determines that  
6 the vendor is not in compliance with this agreement or contract term.

7 (d) The authority must implement this provision with any new  
8 contract and at the time of renewal of any existing contract.

9 (54) The authority is prohibited to direct any funds to safe-  
10 injection sites for the illicit use of drugs.

11 (55) \$1,400,000 of the general fund—state appropriation for  
12 fiscal year 2020, \$1,400,000 of the general fund—state appropriation  
13 for fiscal year 2021, and \$7,000,000 of the general fund—federal  
14 appropriation are provided solely to increase the rates paid to rural  
15 hospitals that meet the criteria in (a) through (d) of this  
16 subsection. Payments for state and federal medical assistance  
17 programs for services provided by such a hospital, regardless of the  
18 beneficiary's managed care enrollment status, must be increased to  
19 one hundred fifty percent of the hospital's fee-for-service rates.  
20 The authority must discontinue this rate increase after June 30,  
21 2021, and return to the payment levels and methodology for these  
22 hospitals that were in place as of January 1, 2018. Hospitals  
23 participating in the certified public expenditures program may not  
24 receive increased reimbursement for inpatient services. Hospitals  
25 qualifying for this rate increase must:

26 (a) Be certified by the centers for medicare and medicaid  
27 services as sole community hospitals as of January 1, 2013;

28 (b) Have had less than one hundred fifty acute care licensed beds  
29 in fiscal year 2011;

30 (c) Have a level III adult trauma service designation from the  
31 department of health as of January 1, 2014; and

32 (d) Be owned and operated by the state or a political  
33 subdivision.

34 (56) Within the amounts appropriated within this section the  
35 authority shall conduct an evaluation of purchasing arrangements and  
36 paid claims or encounter data for prescription drugs under managed  
37 care contracts for plan years 2017 and 2018 and compare these to  
38 contract purchasing agreements under the same years for the  
39 prescription drug consortium and identify any cost differences. The

1 authority shall report its findings to the governor and appropriate  
2 committees of the legislature by November 15, 2019.

3 (57) The health care authority is directed to convene a work  
4 group on establishing a universal health care system in Washington.  
5 (~~(\$500,000)~~) \$338,000 of the general fund—state appropriation for  
6 fiscal year 2020 (~~(+s)~~) and \$162,000 of the general fund—state  
7 appropriation for fiscal year 2021 are provided solely for the health  
8 care authority to contract with one or more consultants to perform  
9 any actuarial and financial analyses necessary to develop options  
10 under (b) (vi) of this subsection.

11 (a) The work group must consist of a broad range of stakeholders  
12 with expertise in the health care financing and delivery system,  
13 including but not limited to:

14 (i) Consumers, patients, and the general public;

15 (ii) Patient advocates and community health advocates;

16 (iii) Large and small businesses with experience with large and  
17 small group insurance and self-insured models;

18 (iv) Labor, including experience with Taft-Hartley coverage;

19 (v) Health care providers that are self-employed and health care  
20 providers that are otherwise employed;

21 (vi) Health care facilities such as hospitals and clinics;

22 (vii) Health insurance carriers;

23 (viii) The Washington health benefit exchange and state agencies,  
24 including the office of financial management, the office of the  
25 insurance commissioner, the department of revenue, and the office of  
26 the state treasurer; and

27 (ix) Legislators from each caucus of the house of representatives  
28 and senate.

29 (b) The work group must study and make recommendations to the  
30 legislature on how to create, implement, maintain, and fund a  
31 universal health care system that may include publicly funded,  
32 publicly administered, and publicly and privately delivered health  
33 care that is sustainable and affordable to all Washington residents  
34 including, but not limited to:

35 (i) Options for increasing coverage and access for uninsured and  
36 underinsured populations;

37 (ii) Transparency measures across major health system actors,  
38 including carriers, hospitals, and other health care facilities,  
39 pharmaceutical companies, and provider groups that promote  
40 understanding and analyses to best manage and lower costs;

1 (iii) Innovations that will promote quality, evidence-based  
2 practices leading to sustainability, and affordability in a universal  
3 health care system. When studying innovations under this subsection,  
4 the work group must develop recommendations on issues related to  
5 covered benefits and quality assurance and consider expanding and  
6 supplementing the work of the Robert Bree collaborative and the  
7 health technology assessment program;

8 (iv) Options for ensuring a just transition to a universal health  
9 care system for all stakeholders including, but not limited to,  
10 consumers, businesses, health care providers and facilities,  
11 hospitals, health carriers, state agencies, and entities representing  
12 both management and labor for these stakeholders;

13 (v) Options to expand or establish health care purchasing in  
14 collaboration with neighboring states; and

15 (vi) Options for revenue and financing mechanisms to fund the  
16 universal health care system. The work group shall contract with one  
17 or more consultants to perform any actuarial and financial analyses  
18 necessary to develop options under this subsection.

19 (c) The work group must report its findings and recommendations  
20 to the appropriate committees of the legislature by November 15,  
21 2020. Preliminary reports with findings and preliminary  
22 recommendations shall be made public and open for public comment by  
23 November 15, 2019, and May 15, 2020.

24 (58) \$23,000 of the general fund—state appropriation for fiscal  
25 year 2020, \$2,000 of the general fund—state appropriation for fiscal  
26 year 2021, and \$36,000 of the general fund—federal appropriation are  
27 provided solely for implementation of Engrossed Second Substitute  
28 Senate Bill No. 5497 (immigrants in the workplace). (~~If the bill is  
29 not enacted by June 30, 2019, the amounts provided in this subsection  
30 shall lapse.~~)

31 (59) \$1,667,000 of the general fund—state appropriation for  
32 fiscal year 2020, \$855,000 of the general fund—state appropriation  
33 for fiscal year 2021, and \$1,867,000 of the general fund—federal  
34 appropriation are provided solely for the Washington rural health  
35 access preservation pilot program.

36 (60) The health care authority shall submit a state plan  
37 amendment to the centers for medicare and medicaid services to  
38 maintain children's health insurance program coverage as secondary  
39 payer for eligible child dependents of employees eligible for school

1 employee or public employee benefit coverage. The intent of the  
2 legislature for this option is to provide children the best access to  
3 health care coverage while prioritizing efficient use of state funds.  
4 No later than October 15, 2020, the authority shall report to the  
5 fiscal committees of the legislature and the office of financial  
6 management on the status of the state plan amendment and the impact  
7 to the state. The health care authority shall implement the amendment  
8 in calendar year 2020, once approved by the centers for medicare and  
9 medicaid services.

10 (61) The health care authority shall work with the department of  
11 social and health services to assess a Katie Beckett waiver to expand  
12 coverage for children with significant disabilities who meet federal  
13 requirements for such services. No later than October 15, 2020, the  
14 authority shall report to the fiscal committees of the legislature  
15 and the office of financial management the number of children that  
16 would be eligible if such a waiver were approved and the potential  
17 impact to the state budget.

18 (62) \$250,000 of the general fund—state appropriation for fiscal  
19 year 2020, \$250,000 of the general fund—state appropriation for  
20 fiscal year 2021, and \$500,000 of the general fund—federal  
21 appropriation are provided solely to increase the rates paid to  
22 provide education and clinical training for dental professionals and  
23 students in the care of persons with development and/or acquired  
24 disabilities.

25 **Sec. 212.** 2019 c 415 s 212 (uncodified) is amended to read as  
26 follows:

27 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**  
28 **AND EMPLOYEE BENEFITS PROGRAM**

29 State Health Care Authority Administrative Account—State	
30 Appropriation. . . . .	(( <del>\$35,274,000</del> ))
31	<u>\$37,707,000</u>
32 <u>School Employees' Insurance Administrative Account—State</u>	
33 <u>Appropriation. . . . .</u>	<u>\$384,000</u>
34 TOTAL APPROPRIATION. . . . .	(( <del>\$35,274,000</del> ))
35	<u>\$38,091,000</u>

36 The appropriation in this section is subject to the following  
37 conditions and limitations:

1 (1) Any savings resulting from reduced claims costs or other  
2 factors identified after March 1, 2019, must be reserved for funding  
3 employee benefits in the 2021-2023 fiscal biennium. The health care  
4 authority shall deposit any moneys received on behalf of the uniform  
5 medical plan resulting from rebates on prescription drugs, audits of  
6 hospitals, subrogation payments, or any other moneys received as a  
7 result of prior uniform medical plan claims payments, in the public  
8 employees' and retirees' insurance account to be used for insurance  
9 benefits. The authority may, however, conduct a request for  
10 information about a diabetes disease management program.

11 (2) Any changes to benefits must be approved by the public  
12 employees' benefits board. The board shall not make any changes to  
13 benefits without considering a comprehensive analysis of the cost of  
14 those changes, and shall not increase benefits unless savings  
15 achieved under subsection (3) of this section or offsetting cost  
16 reductions from other benefit revisions are sufficient to fund the  
17 changes. However, the funding provided anticipates that the public  
18 employees' benefits board may increase the availability of  
19 nutritional counseling in the uniform medical plan by allowing a  
20 lifetime limit of up to twelve nutritional counseling visits, and may  
21 increase hearing aid benefits to reflect the provisions of chapter  
22 159, Laws of 2018, for the plan year beginning January 1, 2021.  
23 Provided further, that within the amount provided, the health care  
24 authority may update the public employees benefits board benefits  
25 enrollment process. The board may also, within the amounts provided,  
26 use cost savings to enhance the basic long-term disability benefit.

27 (3) Except as may be provided in a health care bargaining  
28 agreement, to provide benefits within the level of funding provided  
29 in part IX of this bill, the public employees' benefits board shall  
30 require or make any or all of the following: Employee premium  
31 copayments, increases increase in point-of-service cost sharing, the  
32 implementation of managed competition, or make other changes to  
33 benefits consistent with RCW 41.05.065.

34 (4) The board shall collect a surcharge payment of not less than  
35 twenty-five dollars per month from members who use tobacco products,  
36 and a surcharge payment of not less than fifty dollars per month from  
37 members who cover a spouse or domestic partner where the spouse or  
38 domestic partner has chosen not to enroll in another employer-based  
39 group health insurance that has benefits and premiums with an  
40 actuarial value of not less than ninety-five percent of the actuarial

1 value of the public employees' benefits board plan with the largest  
2 enrollment. The surcharge payments shall be collected in addition to  
3 the member premium payment.

4 (5) \$7,000 of the state health care authority administrative  
5 account—state appropriation in this section is provided solely for  
6 implementation of Engrossed Second Substitute Senate Bill No. 5497  
7 (immigrants in the workplace). (~~If the bill is not enacted by June~~  
8 ~~30, 2019, the amount in this subsection shall lapse.~~)

9 **Sec. 213.** 2019 c 415 s 213 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**  
12 School Employees' Insurance Administrative Account—State

13	Appropriation. . . . .	(( <del>\$25,343,000</del> ))
14		<u>\$25,384,000</u>
15	TOTAL APPROPRIATION. . . . .	(( <del>\$25,343,000</del> ))
16		<u>\$25,384,000</u>

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) By February 5, 2020, the health care authority shall report  
20 to the appropriate committees of the legislature on the total amount  
21 by school district, educational service district, and charter school  
22 billed for January benefits and a detailed list of school districts,  
23 educational service districts, and charter schools that have not  
24 remitted payment for January coverage as of January 31, 2020.

25 (2) \$2,000 of the appropriation in this section is provided  
26 solely for implementation of Engrossed Second Substitute Senate Bill  
27 No. 5497 (immigrants in the workplace). (~~If the bill is not enacted~~  
28 ~~by June 30, 2019, the amount in this subsection shall lapse.~~)

29 (3) The health care authority must study the potential cost  
30 savings and improved efficiency in providing insurance benefits to  
31 the employers and employees participating in the public employees'  
32 and school employees' benefits board systems that could be gained by  
33 consolidating the systems. The consolidation options studied must  
34 maintain separate risk pools for medicare-eligible and non-medicare  
35 eligible employees and retirees, assume a consolidation date of  
36 January 1, 2022, and incorporate the experiences gained by health  
37 care authority during the initial implementation and operation of the  
38 school employees' benefits board program. The study must be submitted

1 to the committees of the house of representatives and the senate  
2 overseeing health care and the omnibus operating budget by November  
3 15, 2020.

4 **Sec. 214.** 2019 c 415 s 214 (uncodified) is amended to read as  
5 follows:

6 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

7	General Fund—State Appropriation (FY 2020). . . . .	\$6,407,000
8	General Fund—State Appropriation (FY 2021). . . . .	\$5,234,000
9	General Fund—Federal Appropriation. . . . .	<del>((52,128,000))</del>
10		<u>\$50,082,000</u>
11	Health Benefit Exchange Account—State Appropriation. <del>((57,720,000))</del>	
12		<u>\$59,851,000</u>
13	TOTAL APPROPRIATION. . . . .	<del>((121,489,000))</del>
14		<u>\$121,574,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The receipt and use of medicaid funds provided to the health  
18 benefit exchange from the health care authority are subject to  
19 compliance with state and federal regulations and policies governing  
20 the Washington apple health programs, including timely and proper  
21 application, eligibility, and enrollment procedures.

22 (2) (a) By July 15th and January 15th of each year, the authority  
23 shall make a payment of one-half the general fund—state appropriation  
24 and one-half the health benefit exchange account—state appropriation  
25 to the exchange.

26 (b) The exchange shall monitor actual to projected revenues and  
27 make necessary adjustments in expenditures or carrier assessments to  
28 ensure expenditures do not exceed actual revenues.

29 (c) Payments made from general fund—state appropriation and  
30 health benefit exchange account—state appropriation shall be  
31 available for expenditure for no longer than the period of the  
32 appropriation from which it was made. When the actual cost of  
33 materials and services have been fully determined, and in no event  
34 later than the lapsing of the appropriation, any unexpended balance  
35 of the payment shall be returned to the authority for credit to the  
36 fund or account from which it was made, and under no condition shall  
37 expenditures exceed actual revenue.

1 (3) \$50,000 of the general fund—state appropriation for fiscal  
2 year 2020, \$50,000 of the general fund—state appropriation for fiscal  
3 year 2021, and \$1,048,000 of the health benefit exchange account—  
4 state appropriation are provided solely to implement Engrossed  
5 Substitute Senate Bill No. 5526 (individual health insurance market).  
6 ((If the bill is not enacted by June 30, 2019, the amounts provided  
7 in this subsection shall lapse.))

8 (4) \$1,173,000 of the general fund—state appropriation for fiscal  
9 year 2020 is provided for the exchange to enhance Washington  
10 healthplanfinder so eligible COFA citizens can obtain dental  
11 coverage. Open enrollment periods and special enrollment periods for  
12 the COFA dental program shall be consistent with the enrollment  
13 periods for the COFA medical program. The first open-enrollment  
14 period for the COFA dental program must begin no later than November  
15 1, 2020.

16 (5) \$426,000 of the health benefit exchange account—state  
17 appropriation and \$874,000 of the general fund—federal appropriation  
18 are provided solely for cloud platform costs and are subject to the  
19 conditions, limitations, and review provided in ((section 719 of this  
20 act)) section 701 of this act.

21 (6) \$968,000 of the health benefit exchange account—state  
22 appropriation and \$1,978,000 of the general fund—federal  
23 appropriation are provided solely for system integrator procurement  
24 and are subject to the conditions, limitations, and review provided  
25 in ((section 719 of this act)) section 701 of this act.

26 **Sec. 215.** 2019 c 415 s 215 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**  
29 **PROGRAM**

30	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$556,003,000</del> ))
31		<u>\$587,783,000</u>
32	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$604,424,000</del> ))
33		<u>\$663,636,000</u>
34	General Fund—Federal Appropriation . . . . .	(( <del>\$1,966,699,000</del> ))
35		<u>\$2,125,749,000</u>
36	General Fund—Private/Local Appropriation . . . . .	\$36,513,000
37	Criminal Justice Treatment Account—State Appropriation . .	\$12,986,000
38	Problem Gambling Account—State Appropriation . . . . .	\$1,461,000



1	Medicaid Fraud Penalty Account—State Appropriation. . . . .	\$51,000
2	Dedicated Marijuana Account—State Appropriation	
3	(FY 2020). . . . .	\$28,490,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2021). . . . .	\$28,493,000
6	Pension Funding Stabilization Account—State	
7	Appropriation. . . . .	\$1,714,000
8	TOTAL APPROPRIATION. . . . .	<del>((3,236,834,000))</del>
9		<u>\$3,486,876,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) For the purposes of this section, "behavioral health  
13 entities" means managed care organizations and administrative  
14 services organizations in regions where the authority is purchasing  
15 medical and behavioral health services through fully integrated  
16 contracts pursuant to RCW 71.24.380, and behavioral health  
17 organizations in regions that have not yet transitioned to fully  
18 integrated managed care.

19       (2) Within the amounts appropriated in this section, funding is  
20 provided for implementation of the settlement agreement under  
21 *Trueblood, et al. v. Department of Social and Health Services, et*  
22 *al.*, United States District Court for the Western District of  
23 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts  
24 provided solely for implementation of the settlement agreement, class  
25 members must have access to supports and services funded throughout  
26 this section for which they meet eligibility and medical necessity  
27 requirements. The authority must include language in contracts that  
28 requires regional behavioral health entities to develop and implement  
29 plans for improving access to timely and appropriate treatment for  
30 individuals with behavioral health needs and current or prior  
31 criminal justice involvement who are eligible for services under  
32 these contracts.

33       (3) \$15,605,000 of the general fund—state appropriation for  
34 fiscal year 2020, \$15,754,000 of the general fund—state appropriation  
35 for fiscal year 2021, and \$4,789,000 of the general fund—federal  
36 appropriation are provided solely for the phase-in of the settlement  
37 agreement under *Trueblood, et al. v. Department of Social and Health*  
38 *Services, et al.*, United States District Court for the Western  
39 District of Washington, Cause No. 14-cv-01178-MJP. The department, in

1 collaboration with the health care authority and the criminal justice  
2 training commission, must implement the provisions of the settlement  
3 agreement pursuant to the timeline and implementation plan provided  
4 for under the settlement agreement. This includes implementing  
5 provisions related to competency evaluations, competency restoration,  
6 crisis diversion and supports, education and training, and workforce  
7 development.

8 (4) \$8,777,000 of the general fund—state appropriation for fiscal  
9 year 2020, \$10,424,000 of the general fund—state appropriation for  
10 fiscal year 2021, and \$20,197,000 of the general fund—federal  
11 appropriation are provided solely for the authority and behavioral  
12 health entities to continue to contract for implementation of high-  
13 intensity programs for assertive community treatment (PACT) teams. In  
14 determining the proportion of medicaid and nonmedicaid funding  
15 provided to behavioral health entities with PACT teams, the authority  
16 shall consider the differences between behavioral health entities in  
17 the percentages of services and other costs associated with the teams  
18 that are not reimbursable under medicaid. The authority may allow  
19 behavioral health entities which have nonmedicaid reimbursable costs  
20 that are higher than the nonmedicaid allocation they receive under  
21 this section to supplement these funds with local dollars or funds  
22 received under subsection (7) of this section. The authority and  
23 behavioral health entities shall maintain consistency with all  
24 essential elements of the PACT evidence-based practice model in  
25 programs funded under this section.

26 (5) From the general fund—state appropriations in this section,  
27 the authority shall assure that behavioral health entities reimburse  
28 the department of social and health services aging and long term  
29 support administration for the general fund—state cost of medicaid  
30 personal care services that enrolled behavioral health entity  
31 consumers use because of their psychiatric disability.

32 (6) \$3,520,000 of the general fund—federal appropriation is  
33 provided solely for the authority to maintain a pilot project to  
34 incorporate peer bridging staff into behavioral health regional teams  
35 that provide transitional services to individuals returning to their  
36 communities.

37 (7) (~~(\$81,930,000)~~) \$83,978,000 of the general fund—state  
38 appropriation for fiscal year 2020 and (~~(\$81,930,000)~~) \$86,027,000 of  
39 the general fund—state appropriation for fiscal year 2021 are

1 provided solely for persons and services not covered by the medicaid  
2 program. To the extent possible, levels of behavioral health entity  
3 spending must be maintained in the following priority order: Crisis  
4 and commitment services; community inpatient services; and  
5 residential care services, including personal care and emergency  
6 housing assistance. These amounts must be distributed to behavioral  
7 health entities proportionate to the fiscal year 2019 allocation of  
8 flexible nonmedicaid funds. The authority must include the following  
9 language in medicaid contracts with behavioral health entities unless  
10 they are provided formal notification from the center for medicaid  
11 and medicare services that the language will result in the loss of  
12 federal medicaid participation: "The contractor may voluntarily  
13 provide services that are in addition to those covered under the  
14 state plan, although the cost of these services cannot be included  
15 when determining payment rates unless including these costs are  
16 specifically allowed under federal law or an approved waiver."

17 (8) The authority is authorized to continue to contract directly,  
18 rather than through contracts with behavioral health entities for  
19 children's long-term inpatient facility services.

20 (9) \$1,204,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$1,204,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely to reimburse Pierce and Spokane  
23 counties for the cost of conducting one hundred eighty-day commitment  
24 hearings at the state psychiatric hospitals.

25 (10) Behavioral health entities may use local funds to earn  
26 additional federal medicaid match, provided the locally matched rate  
27 does not exceed the upper-bound of their federally allowable rate  
28 range, and provided that the enhanced funding is used only to provide  
29 medicaid state plan or waiver services to medicaid clients.  
30 Additionally, behavioral health entities may use a portion of the  
31 state funds allocated in accordance with subsection (7) of this  
32 section to earn additional medicaid match, but only to the extent  
33 that the application of such funds to medicaid services does not  
34 diminish the level of crisis and commitment, community inpatient,  
35 residential care, and outpatient services presently available to  
36 persons not eligible for medicaid.

37 (11) \$2,291,000 of the general fund—state appropriation for  
38 fiscal year 2020 and \$2,291,000 of the general fund—state  
39 appropriation for fiscal year 2021 are provided solely for mental

1 health services for mentally ill offenders while confined in a county  
2 or city jail and for facilitating access to programs that offer  
3 mental health services upon release from confinement. The authority  
4 must collect information from the behavioral health entities on their  
5 plan for using these funds, the numbers of individuals served, and  
6 the types of services provided and submit a report to the office of  
7 financial management and the appropriate fiscal committees of the  
8 legislature by December 1st of each year of the biennium.

9 (12) Within the amounts appropriated in this section, funding is  
10 provided for the authority to develop and phase in intensive mental  
11 health services for high needs youth consistent with the settlement  
12 agreement in *T.R. v. Dreyfus and Porter*.

13 (13) The authority must establish minimum and maximum funding  
14 levels for all reserves allowed under behavioral health organization  
15 and administrative services organization contracts and include  
16 contract language that clearly states the requirements and  
17 limitations. The authority must monitor and ensure that behavioral  
18 health organization and administrative services organization reserves  
19 do not exceed maximum levels. The authority must monitor revenue and  
20 expenditure reports and must require a behavioral health organization  
21 or administrative services organization to submit a corrective action  
22 plan on how it will spend its excess reserves within a reasonable  
23 period of time, when its reported reserves exceed maximum levels  
24 established under the contract. The authority must review and approve  
25 such plans and monitor to ensure compliance. If the authority  
26 determines that a behavioral health organization or administrative  
27 services organization has failed to provide an adequate excess  
28 reserve corrective action plan or is not complying with an approved  
29 plan, the authority must reduce payments to the entity in accordance  
30 with remedial actions provisions included in the contract. These  
31 reductions in payments must continue until the authority determines  
32 that the entity has come into substantial compliance with an approved  
33 excess reserve corrective action plan.

34 (14) During the 2019-2021 fiscal biennium, any amounts provided  
35 in this section that are used for case management services for  
36 pregnant and parenting women must be contracted directly between the  
37 authority and providers rather than through contracts with behavioral  
38 health organizations.

39 (15) Within the amounts appropriated in this section, the  
40 authority may contract with the University of Washington and

1 community-based providers for the provision of the parent-child  
2 assistance program or other specialized chemical dependency case  
3 management providers for pregnant, post-partum, and parenting women.  
4 For all contractors: (a) Service and other outcome data must be  
5 provided to the authority by request; and (b) indirect charges for  
6 administering the program must not exceed ten percent of the total  
7 contract amount.

8 (16) \$3,500,000 of the general fund—federal appropriation (from  
9 the substance abuse prevention and treatment federal block grant) is  
10 provided solely for the continued funding of existing county drug and  
11 alcohol use prevention programs.

12 (17) Within the amounts provided in this section, behavioral  
13 health entities must provide outpatient chemical dependency treatment  
14 for offenders enrolled in the medicaid program who are supervised by  
15 the department of corrections pursuant to a term of community  
16 supervision. Contracts with behavioral health entities must require  
17 that behavioral health entities include in their provider network  
18 specialized expertise in the provision of manualized, evidence-based  
19 chemical dependency treatment services for offenders. The department  
20 of corrections and the authority must develop a memorandum of  
21 understanding for department of corrections offenders on active  
22 supervision who are medicaid eligible and meet medical necessity for  
23 outpatient substance use disorder treatment. The agreement will  
24 ensure that treatment services provided are coordinated, do not  
25 result in duplication of services, and maintain access and quality of  
26 care for the individuals being served. The authority must provide all  
27 necessary data, access, and reports to the department of corrections  
28 for all department of corrections offenders that receive medicaid  
29 paid services.

30 (18) The criminal justice treatment account—state appropriation  
31 is provided solely for treatment and treatment support services for  
32 offenders with a substance use disorder pursuant to RCW 71.24.580.  
33 The authority must offer counties the option to administer their  
34 share of the distributions provided for under RCW 71.24.580(5)(a). If  
35 a county is not interested in administering the funds, the authority  
36 shall contract with behavioral health entities to administer these  
37 funds consistent with the plans approved by local panels pursuant to  
38 RCW 71.24.580(5)(b). The authority must provide a report to the  
39 office of financial management and the appropriate committees of the

1 legislature which identifies the distribution of criminal justice  
2 treatment account funds by September 30, 2019.

3 (19) No more than \$27,844,000 of the general fund—federal  
4 appropriation may be expended for supported housing and employment  
5 services described in initiative 3a and 3b of the medicaid  
6 transformation demonstration waiver under healthier Washington. Under  
7 this initiative, the authority and the department of social and  
8 health services shall ensure that allowable and necessary services  
9 are provided to eligible clients as identified by the authority or  
10 its providers or third party administrator. The department and the  
11 authority in consultation with the medicaid forecast work group,  
12 shall ensure that reasonable reimbursements are established for  
13 services deemed necessary within an identified limit per individual.  
14 The authority shall not increase general fund—state expenditures  
15 under this initiative. The secretary in collaboration with the  
16 director of the authority shall report to the joint select committee  
17 on health care oversight no less than quarterly on financial and  
18 health outcomes. The secretary in cooperation with the director shall  
19 also report to the fiscal committees of the legislature all of the  
20 expenditures of this subsection and shall provide such fiscal data in  
21 the time, manner, and form requested by the legislative fiscal  
22 committees.

23 (20) \$6,858,000 of the general fund—state appropriation for  
24 fiscal year 2020, \$6,858,000 of the general fund—state appropriation  
25 for fiscal year 2021, and \$8,046,000 of the general fund—federal  
26 appropriation are provided solely to maintain new crisis triage or  
27 stabilization centers. Services in these facilities may include  
28 crisis stabilization and intervention, individual counseling, peer  
29 support, medication management, education, and referral assistance.  
30 The authority shall monitor each center's effectiveness at lowering  
31 the rate of state psychiatric hospital admissions.

32 (21) \$1,125,000 of the general fund—federal appropriation is  
33 provided solely for the authority to develop a memorandum of  
34 understanding with the department of health for implementation of  
35 chapter 297, Laws of 2017 (opioid treatment programs). The authority  
36 must use these amounts to reimburse the department of health for  
37 costs incurred through the implementation of the bill.

38 (22) \$6,655,000 of the general fund—state appropriation for  
39 fiscal year 2020, \$10,015,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$12,965,000 of the general fund—federal  
2 appropriation are provided solely for the operation of secure  
3 withdrawal management and stabilization facilities. The authority may  
4 not use any of these amounts for services in facilities that are  
5 subject to federal funding restrictions that apply to institutions  
6 for mental diseases, unless they have received a waiver that allows  
7 for full federal participation in these facilities. Within these  
8 amounts, funding is provided to increase the fee for service rate for  
9 these facilities up to \$650 per day. The authority must require in  
10 contracts with behavioral health entities that, beginning in calendar  
11 year 2020, they pay no lower than the fee for service rate. The  
12 authority must coordinate with regional behavioral health entities to  
13 identify and implement purchasing strategies or regulatory changes  
14 that increase access to services for individuals with complex  
15 behavioral health needs at secure withdrawal management and  
16 stabilization facilities.

17 (23) \$23,090,000 of the general fund—state appropriation for  
18 fiscal year 2020, \$23,090,000 of the general fund—state appropriation  
19 for fiscal year 2021, and \$92,444,000 of the general fund—federal  
20 appropriation are provided solely to maintain the enhancement of  
21 community-based behavioral health services that was funded in fiscal  
22 year 2019. Twenty percent of the general fund—state appropriation  
23 amounts for each regional service area must be used to increase their  
24 nonmedicaid funding and the remainder must be used to increase  
25 medicaid rates above FY 2018 levels. Effective January 2020, the  
26 medicaid funding is intended to increase rates for behavioral health  
27 services provided by licensed and certified community behavioral  
28 health agencies as defined by the department of health. This funding  
29 must be allocated to the managed care organizations proportionate to  
30 their medicaid enrollees. The authority must require the managed care  
31 organizations to provide a report on their implementation of this  
32 funding. The authority must submit a report to the legislature by  
33 December 1, 2020, summarizing how this funding was used and provide  
34 information for future options of increasing behavioral health  
35 provider rates through directed payments. The report must identify  
36 different mechanisms for implementing directed payment for behavioral  
37 health providers including but not limited to minimum fee schedules,  
38 across the board percentage increases, and value-based payments. The  
39 report must provide a description of each of the mechanisms

1 considered, the timeline that would be required for implementing the  
2 mechanism, and whether and how the mechanism is expected to have a  
3 differential impact on different providers. The report must also  
4 summarize the information provided by managed care organizations in  
5 implementing the funding provided under this section.

6 (24) \$27,917,000 of the general fund—state appropriation for  
7 fiscal year 2020, \$36,095,000 of the general fund—state appropriation  
8 for fiscal year 2021, and \$60,644,000 of the general fund—federal  
9 appropriation are provided solely for the department to contract with  
10 community hospitals or freestanding evaluation and treatment centers  
11 to provide long-term inpatient care beds as defined in RCW 71.24.025.  
12 Within these amounts, the authority must meet the requirements for  
13 reimbursing counties for the judicial services for patients being  
14 served in these settings in accordance with RCW 71.05.730. The  
15 authority must coordinate with the department of social and health  
16 services in developing the contract requirements, selecting  
17 contractors, and establishing processes for identifying patients that  
18 will be admitted to these facilities. Sufficient amounts are provided  
19 in fiscal year 2020 for the authority to reimburse community  
20 hospitals serving medicaid clients in long-term inpatient care beds  
21 as defined in RCW 71.24.025 at a rate of \$1,171 per day, or the  
22 hospital's current psychiatric inpatient per diem rate, whichever is  
23 higher. The rate paid to hospitals in this subsection cannot exceed  
24 one-hundred percent of the hospitals eligible costs based on their  
25 most recently completed medicare cost report. The authority in  
26 collaboration with the Washington state hospital association must  
27 convene a work group to develop a methodology for reimbursing  
28 community hospitals serving these clients. In developing this  
29 methodology, the authority must account for cost structure  
30 differences between teaching hospitals and other hospital types. The  
31 authority must provide a report to the appropriate committees of the  
32 legislature by December 1, 2019. The report must:

- 33 (a) Describe the methodology developed by the work group;  
34 (b) Identify cost differences between teaching hospitals and  
35 other hospital types;  
36 (c) Provide options for incentivizing community hospitals to  
37 offer long-term inpatient care beds day beds including a rate  
38 recommendation;



1 (d) Identify the cost associated with any recommended changes in  
2 rates or rate setting methodology; and

3 (e) Outline an implementation plan.

4 (25) \$1,455,000 of the general fund—state appropriation for  
5 fiscal year 2020, \$1,401,000 of the general fund—state appropriation  
6 for fiscal year 2021, and \$3,210,000 of the general fund—federal  
7 appropriation are provided solely for the implementation of intensive  
8 behavioral health treatment facilities within the community  
9 behavioral health service system pursuant to Second Substitute House  
10 Bill No. 1394 (behavioral health facilities).

11 (26) \$21,000 of the general fund—state appropriation for fiscal  
12 year 2020, \$152,000 of the general fund—state appropriation for  
13 fiscal year 2021, and \$173,000 of the general fund—federal  
14 appropriation are provided solely to implement chapter 70, Laws of  
15 2019 (SHB 1199) (health care/disability).

16 (27)(a) \$12,878,000 of the dedicated marijuana account—state  
17 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated  
18 marijuana account—state appropriation for fiscal year 2021 are  
19 provided for:

20 (i) A memorandum of understanding with the department of  
21 children, youth, and families to provide substance abuse treatment  
22 programs;

23 (ii) A contract with the Washington state institute for public  
24 policy to conduct a cost-benefit evaluation of the implementations of  
25 chapter 3, Laws of 2013 (Initiative Measure No. 502);

26 (iii) Designing and administering the Washington state healthy  
27 youth survey and the Washington state young adult behavioral health  
28 survey;

29 (iv) Maintaining increased services to pregnant and parenting  
30 women provided through the parent child assistance program;

31 (v) Grants to the office of the superintendent of public  
32 instruction for life skills training to children and youth;

33 (vi) Maintaining increased prevention and treatment service  
34 provided by tribes and federally recognized American Indian  
35 organization to children and youth;

36 (vii) Maintaining increased residential treatment services for  
37 children and youth;

1 (viii) Training and technical assistance for the implementation  
2 of evidence-based, research based, and promising programs which  
3 prevent or reduce substance use disorder;

4 (ix) Expenditures into the home visiting services account; and

5 (x) Grants to community-based programs that provide prevention  
6 services or activities to youth.

7 (b) The authority must allocate the amounts provided in (a) of  
8 this subsection amongst the specific activities proportionate to the  
9 fiscal year 2019 allocation.

10 (28) (a) \$1,125,000 of the general fund—state appropriation for  
11 fiscal year 2020 and \$1,125,000 of the general fund—state  
12 appropriation for fiscal year 2021 is provided solely for Spokane  
13 behavioral health entities to implement services to reduce  
14 utilization and the census at eastern state hospital. Such services  
15 must include:

16 (i) High intensity treatment team for persons who are high  
17 utilizers of psychiatric inpatient services, including those with co-  
18 occurring disorders and other special needs;

19 (ii) Crisis outreach and diversion services to stabilize in the  
20 community individuals in crisis who are at risk of requiring  
21 inpatient care or jail services;

22 (iii) Mental health services provided in nursing facilities to  
23 individuals with dementia, and consultation to facility staff  
24 treating those individuals; and

25 (iv) Services at the sixteen-bed evaluation and treatment  
26 facility.

27 (b) At least annually, the Spokane county behavioral health  
28 entities shall assess the effectiveness of these services in reducing  
29 utilization at eastern state hospital, identify services that are not  
30 optimally effective, and modify those services to improve their  
31 effectiveness.

32 (29) \$24,819,000 of the general fund—state appropriation for  
33 fiscal year 2020 is provided solely to assist behavioral health  
34 entities with the costs of providing services to medicaid clients  
35 receiving services in psychiatric facilities classified as  
36 institutions of mental diseases. The authority must distribute these  
37 amounts proportionate to the number of bed days for medicaid clients  
38 in institutions for mental diseases that were excluded from  
39 behavioral health organization calendar year 2019 capitation rates

1 because they exceeded the amounts allowed under federal regulations.  
2 The authority must also use these amounts to directly pay for costs  
3 that are ineligible for medicaid reimbursement in institutions of  
4 mental disease facilities for American Indian and Alaska Natives who  
5 opt to receive behavioral health services on a fee-for-service basis.  
6 The amounts used for these individuals must be reduced from the  
7 allocation of the behavioral health organization where the individual  
8 resides. If a behavioral health organization receives more funding  
9 through this subsection than is needed to pay for the cost of their  
10 medicaid clients in institutions for mental diseases, they must use  
11 the remainder of the amounts to provide other services not covered  
12 under the medicaid program. The authority must submit an application  
13 for a waiver to allow, by July 1, 2020, for full federal  
14 participation for medicaid clients in mental health facilities  
15 classified as institutions of mental diseases. The authority must  
16 submit a report on the status of the waiver to the office of  
17 financial management and the appropriate committees of the  
18 legislature by December 1, 2019.

19 (30) The authority must require all behavioral health  
20 organizations transitioning to full integration to either spend down  
21 or return all reserves in accordance with contract requirements and  
22 federal and state law. Behavioral health organization reserves may  
23 not be used to pay for services to be provided beyond the end of a  
24 behavioral health organization's contract or for startup costs in  
25 full integration regions except as provided in this subsection. The  
26 authority must ensure that any increases in expenditures in  
27 behavioral health reserve spend-down plans are required for the  
28 operation of services during the contract period and do not result in  
29 overpayment to providers. If the nonfederal share of reserves  
30 returned during fiscal year 2020 exceeds \$35,000,000, the authority  
31 shall use some of the amounts in excess of \$35,000,000 to support the  
32 final regions transitioning to full integration of physical and  
33 behavioral health care. These amounts must be distributed  
34 proportionate to the population of each regional area covered. The  
35 maximum amount allowed per region is \$3,175 per 1,000 residents.  
36 These amounts must be used to provide a reserve for nonmedicaid  
37 services in the region to stabilize the new crisis services system.

38 (31) \$1,850,000 of the general fund—state appropriation for  
39 fiscal year 2020, \$1,850,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$13,312,000 of the general fund—federal  
2 appropriation are provided solely for the authority to implement a  
3 medicaid state plan amendment which provides for substance use  
4 disorder peer support services to be included in behavioral health  
5 capitation rates beginning in fiscal year 2020 in accordance with  
6 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall  
7 require managed care organizations to provide access to peer support  
8 services for individuals with substance use disorders transitioning  
9 from emergency departments, inpatient facilities, or receiving  
10 treatment as part of hub and spoke networks.

11 (32) \$1,256,000 of the general fund—state appropriation for  
12 fiscal year 2021 and \$1,686,000 of the general fund—federal  
13 appropriation are provided solely for the authority to increase the  
14 number of residential beds for pregnant and parenting women. These  
15 amounts may be used for startup funds and ongoing costs associated  
16 with two new sixteen bed pregnant and parenting women residential  
17 treatment programs.

18 (33) Within the amounts appropriated in this section, the  
19 authority must maintain a rate increase for community hospitals that  
20 provide a minimum of 200 medicaid psychiatric inpatient days pursuant  
21 to the methodology adopted to implement section 213(5)(n), chapter  
22 299, Laws of 2018 (ESSB 6032) (partial veto).

23 (34) \$1,393,000 of the general fund—state appropriation for  
24 fiscal year 2020, \$1,423,000 of the general fund—state appropriation  
25 for fiscal year 2021, and \$5,938,000 of the general fund—federal  
26 appropriation are provided solely for the authority to implement  
27 discharge wraparound services for individuals with complex behavioral  
28 health conditions transitioning or being diverted from admission to  
29 psychiatric inpatient programs. The authority must coordinate with  
30 the department of social and health services in establishing the  
31 standards for these programs.

32 (35) \$850,000 of the general fund—federal appropriation is  
33 provided solely to contract with a nationally recognized recovery  
34 residence organization and to create a revolving fund for loans to  
35 operators of recovery residences seeking certification in accordance  
36 with Second Substitute House Bill No. 1528 (recovery support  
37 services). ~~((If the bill is not enacted by June 30, 2019, the amount  
38 in this subsection shall lapse.))~~

1 (36) \$212,000 of the general fund—state appropriation for fiscal  
2 year 2020, \$212,000 of the general fund—state appropriation for  
3 fiscal year 2021, and \$124,000 of the general fund—federal  
4 appropriation are provided solely for the implementation of Engrossed  
5 Second Substitute House Bill No. 1874 (adolescent behavioral health).  
6 Funding is provided specifically for the authority to provide an  
7 online training to behavioral health providers related to state law  
8 and best practices in family-initiated treatment, adolescent-  
9 initiated treatment, and other services and to conduct an annual  
10 survey to measure the impacts of implementing policies resulting from  
11 the bill. (~~If the bill is not enacted by June 30, 2019, the amounts~~  
12 ~~in this subsection shall lapse.~~)

13 (37) \$500,000 of the general fund—state appropriation for fiscal  
14 year 2020, \$500,000 of the general fund—state appropriation for  
15 fiscal year 2021, and \$1,000,000 of the general fund—federal  
16 appropriation are provided solely for the authority to implement a  
17 memorandum of understanding with the criminal justice training  
18 commission to provide funding for community grants pursuant to Second  
19 Substitute House Bill No. 1767 (alternatives to arrest). (~~If the~~  
20 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
21 ~~subsection shall lapse.~~)

22 (38) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$500,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for provision of crisis  
25 stabilization services to individuals who are not eligible for  
26 medicaid in Whatcom county. The authority must coordinate with crisis  
27 stabilization providers, managed care organizations, and behavioral  
28 health administrative services organizations throughout the state to  
29 identify payment models that reflect the unique needs of crisis  
30 stabilization and crisis triage providers. The report must also  
31 include an analysis of the estimated gap in nonmedicaid funding for  
32 crisis stabilization and triage facilities throughout the state. The  
33 authority must provide a report to the office of financial management  
34 and the appropriate committees of the legislature on the estimated  
35 nonmedicaid funding gap and payment models by December 1, 2019.

36 (39) The authority must conduct an analysis to determine whether  
37 there is a gap in fiscal year 2020 behavioral health entity funding  
38 for services in institutions for mental diseases and submit a report  
39 to the office of financial management and the appropriate committees

1 of the legislature by November 1, 2019. The report must be developed  
2 in consultation with the office of financial management and staff  
3 from the fiscal committees of the legislature and must include the  
4 following elements: (a) The increase in the number of nonmedicaid bed  
5 days in institutions for mental diseases from fiscal year 2017 to  
6 fiscal year 2019 by facility and the estimated annual cost associated  
7 with these increased bed days in FY 2020; (b) the increase in the  
8 number of medicaid bed days in institutions for mental diseases from  
9 fiscal year 2017 to fiscal year 2019 by facility and the estimated  
10 annual cost associated with these increased bed days in FY 2020; (c)  
11 the amount of funding assumed in current behavioral health entity  
12 medicaid capitation rates for institutions for mental diseases bed  
13 days that are currently allowable under medicaid regulation or  
14 waivers; (d) the amounts provided in subsection (29) of this section  
15 to assist with costs in institutions for mental diseases not covered  
16 in medicaid capitation rates; and (e) any remaining gap in behavioral  
17 health entity funding for institutions for mental diseases for  
18 medicaid or nonmedicaid clients.

19 (40) \$1,968,000 of the general fund—state appropriation for  
20 fiscal year 2020, \$3,396,000 of the general fund—state appropriation  
21 for fiscal year 2021, and \$12,150,000 of the general fund—federal  
22 appropriation are provided solely for support of and to increase  
23 clubhouse facilities across the state. The authority shall work with  
24 the centers for medicare and medicaid services to review  
25 opportunities to include clubhouse services as an optional "in lieu  
26 of" service in managed care organization contracts in order to  
27 maximize federal participation. The authority must provide a report  
28 to the office of financial management and the appropriate committees  
29 of the legislature on the status of efforts to implement clubhouse  
30 programs and receive federal approval for including these services in  
31 managed care organization contracts as an optional "in lieu of"  
32 service.

33 (41) \$1,000,000 of the general fund—federal appropriation (from  
34 the substance abuse prevention and treatment federal block grant) is  
35 provided solely for the authority to contract on a one-time basis  
36 with the University of Washington behavioral health institute to  
37 develop and disseminate model programs and curricula for inpatient  
38 and outpatient treatment for individuals with substance use disorder  
39 and co-occurring disorders. The behavioral health institute will

1 provide individualized consultation to behavioral health agencies in  
2 order to improve the delivery of evidence-based and promising  
3 practices and overall quality of care. The behavioral health  
4 institute will provide training to staff of behavioral health  
5 agencies to enhance the quality of substance use disorder and co-  
6 occurring treatment delivered.

7 (42) The number of beds allocated for use by behavioral health  
8 entities at eastern state hospital shall be one hundred ninety two  
9 per day. The number of nonforensic beds allocated for use by  
10 behavioral health entities at western state hospital shall be five  
11 hundred twenty-seven per day. During fiscal year 2020, the authority  
12 must reduce the number of beds allocated for use by behavioral health  
13 entities at western state hospital by sixty beds to allow for the  
14 repurposing of two civil wards at western state hospital to provide  
15 forensic services. Contracted community beds provided under  
16 subsection (24) of this section shall be allocated to the behavioral  
17 health entities in lieu of beds at western state hospital and be  
18 incorporated in their allocation of state hospital patient days of  
19 care for the purposes of calculating reimbursements pursuant to RCW  
20 71.24.310. It is the intent of the legislature to continue the policy  
21 of expanding community based alternatives for long-term civil  
22 commitment services that allow for state hospital beds to be  
23 prioritized for forensic patients.

24 (43) \$190,000 of the general fund—state appropriation for fiscal  
25 year 2020, \$947,000 of the general fund—state appropriation for  
26 fiscal (~~year~~) year 2021, and \$1,023,000 of the general fund—federal  
27 appropriation are provided solely for the authority to develop a  
28 statewide plan to implement evidence-based coordinated specialty care  
29 programs that provide early identification and intervention for  
30 psychosis in behavioral health agencies in accordance with Second  
31 Substitute Senate Bill No. 5903 (children's mental health). (~~If the~~  
32 ~~bill is not enacted by June 30, 2019, the amounts in this subsection~~  
33 ~~shall lapse.~~)

34 (44) \$708,000 of the general fund—state appropriation for fiscal  
35 year 2021 and \$799,000 of the general fund—federal appropriation are  
36 provided solely for implementing mental health peer respite centers  
37 and a pilot project to implement a mental health drop-in center  
38 beginning (~~January~~) July 1, 2020, in accordance with Second  
39 Substitute House Bill No. 1394 (behavioral health facilities).

1 (45) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$250,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided on a one-time basis solely for a  
4 licensed youth residential psychiatric substance abuse and mental  
5 health agency located in Clark county to invest in staff training and  
6 increasing client census.

7 (46) \$509,000 of the general fund—state appropriation for fiscal  
8 year 2020, \$494,000 of the general fund—state appropriation for  
9 fiscal year 2021, and \$4,823,000 of the general fund—federal  
10 appropriation are provided solely for diversion grants to establish  
11 new law enforcement assisted diversion programs outside of King  
12 county consistent with the provisions of Substitute Senate Bill No.  
13 5380 (opioid use disorder).

14 (47) The authority must compile all previous reports and  
15 collaborate with any work groups created during the 2019-2021 fiscal  
16 biennium for the purpose of establishing the implementation plan for  
17 transferring the full risk of long-term inpatient care for mental  
18 illness into the behavioral health entity contracts by January 1,  
19 2020.

20 (48) \$225,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$225,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely to continue funding one pilot  
23 project in Pierce county to promote increased utilization of assisted  
24 outpatient treatment programs. The authority shall provide a report  
25 to the legislature by October 15, 2020, which must include the number  
26 of individuals served, outcomes to include changes in use of  
27 inpatient treatment and hospital stays, and recommendations for  
28 further implementation based on lessons learned from the pilot  
29 project.

30 (49) \$18,000 of the general fund—state appropriation for fiscal  
31 year 2020, \$18,000 of the general fund—state appropriation for fiscal  
32 year 2021, and \$36,000 of the general fund—federal appropriation are  
33 provided solely for the implementation of Substitute Senate Bill No.  
34 5181 (involuntary treatment procedures). ((If the bill is not enacted  
35 by June 30, 2019, the amounts in this subsection shall lapse.))

36 (50) \$814,000 of the general fund—state appropriation for fiscal  
37 year 2020, \$800,000 of the general fund—state appropriation for  
38 fiscal year 2021, and \$1,466,000 of the general fund—federal  
39 appropriation are provided solely for the authority to implement the



1 recommendations of the state action alliance for suicide prevention,  
2 to include suicide assessments, treatment, and grant management.

3 (51) Within existing appropriations, the authority shall  
4 prioritize the prevention and treatment of intravenous opiate-based  
5 drug use.

6 (52) \$446,000 of the general fund—state appropriation for fiscal  
7 year 2020, \$446,000 of the general fund—state appropriation for  
8 fiscal year 2021, and \$178,000 of the general fund—federal  
9 appropriation are provided solely for the University of Washington's  
10 evidence-based practice institute which supports the identification,  
11 evaluation, and implementation of evidence-based or promising  
12 practices. The institute must work with the authority to develop a  
13 plan to seek private, federal, or other grant funding in order to  
14 reduce the need for state general funds. The authority must collect  
15 information from the institute on the use of these funds and submit a  
16 report to the office of financial management and the appropriate  
17 fiscal committees of the legislature by December 1st of each year of  
18 the biennium.

19 **Sec. 216.** 2019 c 415 s 216 (uncodified) is amended to read as  
20 follows:

21 **FOR THE HUMAN RIGHTS COMMISSION**

22	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$2,510,000</del> ))
23		<u>\$2,630,000</u>
24	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$2,543,000</del> ))
25		<u>\$2,900,000</u>
26	General Fund—Federal Appropriation. . . . .	(( <del>\$2,613,000</del> ))
27		<u>\$2,614,000</u>
28	Pension Funding Stabilization Account—State Appropriation. .	\$190,000
29	TOTAL APPROPRIATION. . . . .	(( <del>\$7,856,000</del> ))
30		<u>\$8,334,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations: \$103,000 of the general fund—state  
33 appropriation for fiscal year 2020 and \$97,000 of the general fund—  
34 state appropriation for fiscal year 2021 are provided solely for  
35 implementation of Second Substitute Senate Bill No. 5602  
36 (reproductive health care). ((If the bill is not enacted by June 30,  
37 2019, the amounts provided in this subsection shall lapse.))

1       **Sec. 217.** 2019 c 415 s 217 (uncodified) is amended to read as  
2 follows:

3       **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

4	Worker and Community Right to Know Fund—State	
5	Appropriation. . . . .	\$10,000
6	Accident Account—State Appropriation. . . . .	<del>(\$24,326,000)</del>
7		<u>\$24,329,000</u>
8	Medical Aid Account—State Appropriation. . . . .	<del>(\$24,327,000)</del>
9		<u>\$24,330,000</u>
10	TOTAL APPROPRIATION. . . . .	<del>(\$48,663,000)</del>
11		<u>\$48,669,000</u>

12       **Sec. 218.** 2019 c 415 s 218 (uncodified) is amended to read as  
13 follows:

14       **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

15	General Fund—State Appropriation (FY 2020). . . . .	<del>(\$25,649,000)</del>
16		<u>\$27,109,000</u>
17	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$25,697,000)</del>
18		<u>\$27,321,000</u>
19	General Fund—Private/Local Appropriation. . . . .	<del>(\$6,630,000)</del>
20		<u>\$6,642,000</u>
21	Death Investigations Account—State Appropriation. . . . .	\$682,000
22	Municipal Criminal Justice Assistance Account—	
23	State Appropriation. . . . .	\$460,000
24	Washington Auto Theft Prevention Authority Account—State	
25	Appropriation. . . . .	\$8,167,000
26	24/7 Sobriety Account—State Appropriation. . . . .	\$20,000
27	Pension Funding Stabilization Account—State Appropriation. .	\$460,000
28	TOTAL APPROPRIATION. . . . .	<del>(\$67,765,000)</del>
29		<u>\$70,861,000</u>

30       The appropriations in this section are subject to the following  
31 conditions and limitations:

32       (1) \$5,000,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$5,000,000 of the general fund—state appropriation for  
34 fiscal year 2021, are provided to the Washington association of  
35 sheriffs and police chiefs solely to verify the address and residency  
36 of registered sex offenders and kidnapping offenders under RCW  
37 9A.44.130.

1 (2) \$2,248,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$2,269,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for seventy-five percent of the  
4 costs of providing nine additional statewide basic law enforcement  
5 trainings in each fiscal year. The criminal justice training  
6 commission must schedule its funded classes to minimize wait times  
7 throughout each fiscal year and meet statutory wait time  
8 requirements. The criminal justice training commission must track and  
9 report the average wait time for students at the beginning of each  
10 class and provide the findings in an annual report to the legislature  
11 due in December of each year. At least two classes must be held in  
12 Spokane each year.

13 (3) The criminal justice training commission may not run a basic  
14 law enforcement academy class of fewer than 30 students.

15 (4) \$429,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$429,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for expenditure into the  
18 nonappropriated Washington internet crimes against children account  
19 for the implementation of chapter 84, Laws of 2015.

20 (5) \$2,000,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$2,000,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the mental health field  
23 response team program administered by the Washington association of  
24 sheriffs and police chiefs. The association must distribute  
25 \$3,000,000 in grants to the phase one regions as outlined in the  
26 settlement agreement under *Trueblood, et. al. v. Department of Social*  
27 *and Health Services, et. al.*, U.S. District Court-Western District,  
28 Cause No. 14-cv-01178-MJP. The association must submit an annual  
29 report to the Governor and appropriate committees of the legislature  
30 by September 1st of each year of the biennium. The report shall  
31 include best practice recommendations on law enforcement and  
32 behavioral health field response and include outcome measures on all  
33 grants awarded.

34 (6) \$450,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$449,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for crisis intervention training  
37 for the phase one regions as outlined in the settlement agreement  
38 under *Trueblood, et. al. v. Department of Social and Health Services,*

1 et. al., U.S. District Court-Western District, Cause No. 14-cv-01178-  
2 MJP.

3 (7) \$534,000 of the death investigations account—state  
4 appropriation is provided solely for the commission to update and  
5 expand the medicolegal forensic investigation training currently  
6 provided to coroners and medical examiners from eighty hours to two-  
7 hundred forty hours to meet the recommendations of the national  
8 commission on forensic science for certification and accreditation.  
9 Funding is contingent on the death investigation account receiving  
10 three dollars of the five dollar increase in vital records fees from  
11 the passage of Engrossed Substitute Senate Bill No. 5332 (vital  
12 statistics). (~~If the bill is not enacted by June 30, 2019, the~~  
13 ~~amount provided in this subsection shall lapse.~~)

14 (8) \$10,000 of the general fund—state appropriation for fiscal  
15 year 2020, \$22,000 of the general fund—state appropriation for fiscal  
16 year 2021, and \$10,000 of the general fund—local appropriation are  
17 provided solely for an increase in vendor rates on the daily meals  
18 provided to basic law enforcement academy recruits during their  
19 training.

20 (9) \$200,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$200,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely to implement Second Substitute  
23 House Bill No. 1767 (alternatives to arrest/jail). (~~If the bill is~~  
24 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
25 ~~shall lapse.~~)

26 (10) \$75,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$75,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for a vendor rate increase of  
29 seven tenths of one percent for the Washington association of  
30 sheriffs and police chiefs.

31 **Sec. 219.** 2019 c 415 s 219 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

34	General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$13,107,000)</del>
35		<u>\$14,156,000</u>
36	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$11,696,000)</del>
37		<u>\$11,167,000</u>
38	General Fund—Federal Appropriation. . . . .	\$11,876,000

1	Asbestos Account—State Appropriation. . . . .	\$590,000
2	Electrical License Account—State Appropriation. . . . .	<del>(\$58,068,000)</del>
3		<u>\$58,130,000</u>
4	Farm Labor Contractor Account—State Appropriation. . . . .	\$28,000
5	Worker and Community Right to Know Fund—	
6	State Appropriation. . . . .	\$1,039,000
7	Construction Registration Inspection Account—	
8	State Appropriation. . . . .	<del>(\$23,888,000)</del>
9		<u>\$25,469,000</u>
10	Public Works Administration Account—State	
11	Appropriation. . . . .	<del>(\$10,988,000)</del>
12		<u>\$11,089,000</u>
13	Manufactured Home Installation Training Account—	
14	State Appropriation. . . . .	\$412,000
15	Pension Funding Stabilization Account—State Appropriation.	\$1,434,000
16	Accident Account—State Appropriation. . . . .	<del>(\$392,548,000)</del>
17		<u>\$396,275,000</u>
18	Accident Account—Federal Appropriation. . . . .	<del>(\$15,674,000)</del>
19		<u>\$16,439,000</u>
20	Medical Aid Account—State Appropriation. . . . .	<del>(\$397,545,000)</del>
21		<u>\$398,868,000</u>
22	Medical Aid Account—Federal Appropriation. . . . .	<del>(\$3,515,000)</del>
23		<u>\$3,650,000</u>
24	Plumbing Certificate Account—State Appropriation. . . . .	<del>(\$2,004,000)</del>
25		<u>\$2,007,000</u>
26	Pressure Systems Safety Account—State Appropriation. . . . .	<del>(\$4,667,000)</del>
27		<u>\$4,673,000</u>
28	TOTAL APPROPRIATION. . . . .	<del>(\$949,079,000)</del>
29		<u>\$957,302,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$40,988,000 of the accident account—state appropriation and  
33 \$40,986,000 of the medical aid account—state appropriation are  
34 provided solely for the labor and industries workers' compensation  
35 information system replacement project and are subject to the  
36 conditions, limitations, and review provided in (~~section 719 of this~~  
37 ~~act~~) section 701 of this act.

1           (2) \$250,000 of the medical aid account—state appropriation and  
2 \$250,000 of the accident account—state appropriation are provided  
3 solely for the department of labor and industries safety and health  
4 assessment and research for prevention program to conduct research to  
5 address the high injury rates of the janitorial workforce. The  
6 research must quantify the physical demands of common janitorial work  
7 tasks and assess the safety and health needs of janitorial workers.  
8 The research must also identify potential risk factors associated  
9 with increased risk of injury in the janitorial workforce and measure  
10 workload based on the strain janitorial work tasks place on janitors'  
11 bodies. The department must conduct interviews with janitors and  
12 their employers to collect information on risk factors, identify the  
13 tools, technologies, and methodologies used to complete work, and  
14 understand the safety culture and climate of the industry. The  
15 department must issue an initial report to the legislature, by June  
16 30, 2020, assessing the physical capacity of workers in the context  
17 of the industry's economic environment and ascertain usable support  
18 tools for employers and workers to decrease risk of injury. After the  
19 initial report, the department must produce annual progress reports,  
20 beginning in 2021 through the year 2022 or until the tools are fully  
21 developed and deployed. The annual progress reports must be submitted  
22 to the legislature by December 1st of each year such reports are due.

23           (3) \$1,700,000 of the accident account—state appropriation and  
24 \$300,000 of the medical aid account—state appropriation are provided  
25 solely for a contract with a permanently registered Washington sector  
26 intermediary to provide supplemental instruction for information  
27 technology apprentices. Funds spent for this purpose must be matched  
28 by an equal amount of funding from the information technology  
29 industry members, except small and mid-sized employers. Up to  
30 \$1,000,000 may be spent to provide supplemental instruction for  
31 apprentices at small and mid-sized businesses. "Small and mid-sized  
32 businesses" means those that have fewer than one hundred employees or  
33 have less than five percent annual net profitability. The sector  
34 intermediary will collaborate with the state board for community and  
35 technical colleges to integrate and offer related supplemental  
36 instruction through one or more Washington state community or  
37 technical colleges by the 2020-21 academic year.

38           (4) \$1,360,000 of the accident account—state appropriation and  
39 \$240,000 of the medical aid account—state appropriation are provided

1 solely for the department of labor and industries to establish a  
2 health care apprenticeship program.

3 (5) \$273,000 of the accident account—state appropriation and  
4 \$273,000 of the medical aid account—state appropriation are provided  
5 solely for the department of labor and industries safety and health  
6 assessment research for prevention program to conduct research to  
7 prevent the types of work-related injuries that require immediate  
8 hospitalization. The department will develop and maintain a tracking  
9 system to identify and respond to all immediate in-patient  
10 hospitalizations and will examine incidents in defined high-priority  
11 areas, as determined from historical data and public priorities. The  
12 research must identify and characterize hazardous situations and  
13 contributing factors using epidemiological, safety-engineering, and  
14 human factors/ergonomics methods. The research must also identify  
15 common factors in certain types of workplace injuries that lead to  
16 hospitalization. The department must submit an initial report to the  
17 governor and appropriate legislative committees by August 30, 2020,  
18 and annually thereafter, summarizing work-related immediate  
19 hospitalizations and prevention opportunities, actions that employers  
20 and workers can take to make workplaces safer, and ways to avoid  
21 severe injuries.

22 (6) \$666,000 of the accident account—state appropriation and  
23 \$243,000 of the medical aid account—state appropriation are provided  
24 solely for implementation of Substitute Senate Bill No. 5175  
25 (firefighter safety). (~~If the bill is not enacted by June 30, 2019,~~  
26 ~~the amounts provided in this subsection shall lapse.~~)

27 (7) \$2,257,000 of the public works administration account—state  
28 appropriation is provided solely for implementation of Engrossed  
29 Substitute Senate Bill No. 5035 (prevailing wage laws). Of this  
30 amount, \$464,100 is provided to incorporate information technology  
31 changes to the complaint activity tracking system, public works  
32 suite, accounts receivable collections, and the pay accounts  
33 receivable collections systems, and is subject to the conditions,  
34 limitations, and review provided in (~~section 719 of this act~~)  
35 section 701 of this act. (~~If the bill is not enacted by June 30,~~  
36 ~~2019, the amount provided in this subsection shall lapse.~~)

37 (8) \$37,000 of the accident account—state appropriation and  
38 \$33,000 of the medical aid account—state appropriation are provided  
39 solely for implementation of Engrossed Second Substitute Senate Bill

1 No. 5497 (immigrants in the workplace). (~~If the bill is not enacted~~  
2 ~~by June 30, 2019, the amounts provided in this subsection shall~~  
3 ~~lapse.~~)

4 (9) \$52,000 of the accident account—state appropriation is  
5 provided solely for the complaint activity tracking system adjustment  
6 project, which will add functionality related to conducting company-  
7 wide wage investigations. This funding is subject to the conditions,  
8 limitations, and review provided in (~~section 719 of this act~~)  
9 section 701 of this act.

10 (10) \$850,000 of the accident account—state appropriation and  
11 \$850,000 of the medical aid account—state appropriation are provided  
12 solely for issuing and managing contracts with customer-trusted  
13 groups to develop and deliver information to small businesses and  
14 their workers about workplace rights, regulations and services  
15 administered by the agency.

16 (11) (~~(\$4,676,000)~~) \$5,451,000 of the general fund—state  
17 appropriation for fiscal year 2020 and (~~(\$2,092,000)~~) \$504,000 of the  
18 general fund—state appropriation for fiscal year 2021 are provided  
19 solely for increasing rates for medical and health care service  
20 providers treating persons in the crime victim compensation program.

21 (12) \$744,000 of the accident account—state appropriation and  
22 \$744,000 of the medical aid account—state appropriation are provided  
23 solely for customer service staffing at field offices.

24 (13) \$3,432,000 of the accident account—state appropriation and  
25 \$606,000 of the medical aid account—state appropriation are provided  
26 solely for the division of occupational safety and health to add  
27 workplace safety and health consultants, inspectors, and  
28 investigators.

29 (14) \$788,000 of the accident account—state appropriation and  
30 \$140,000 of the medical aid account—state appropriation are provided  
31 solely for apprenticeship staffing to respond to inquiries and  
32 process registrations.

33 (15) \$2,608,000 of the accident account—state appropriation and  
34 \$3,541,000 of the medical aid account—state appropriation are  
35 provided solely for claims management staffing to reduce caseloads.

36 (16) \$1,072,000 of the public works administration account—state  
37 appropriation is provided solely for implementation of Substitute  
38 House Bill No. 1295 (public works contracting). (~~If the bill is not~~



1 ~~enacted by June 30, 2019, the amount provided in this subsection~~  
2 ~~shall lapse.))~~

3 (17) \$695,000 of the accident account—state appropriation and  
4 \$124,000 of the medical aid account—state appropriation are provided  
5 solely for implementation of Engrossed Substitute House Bill No. 1817  
6 (high hazard facilities). ~~((If the bill is not enacted by June 30,~~  
7 ~~2019, the amounts provided in this subsection shall lapse.))~~

8 (18) \$67,000 of the accident account—state appropriation and  
9 \$66,000 of the medical aid account—state appropriation are provided  
10 solely for implementation of Substitute House Bill No. 1909  
11 (industrial ins. claim records). ~~((If the bill is not enacted by June~~  
12 ~~30, 2019, the amounts provided in this subsection shall lapse.))~~

13 (19) ~~((~~~~\$313,000 of the accident account—state appropriation and~~  
14 ~~\$312,000 of the medical aid account—state appropriation))~~ \$273,000 of  
15 the general fund—state appropriation for fiscal year 2020 and  
16 \$352,000 of the general fund—state appropriation for fiscal year 2021  
17 are provided solely for implementation of Engrossed Second Substitute  
18 Senate Bill No. 5116 (clean energy). ~~((If the bill is not enacted by~~  
19 ~~June 30, 2019, the amounts provided in this subsection shall lapse.))~~

20 (20) \$515,000 of the accident account—state appropriation and  
21 \$91,000 of the medical aid account—state appropriation are provided  
22 solely to build a new tracking system to support the implementation  
23 of Engrossed Substitute Senate Bill No. 5258 (isolated workers -  
24 sexual harassment and assault). This funding is subject to the  
25 conditions, limitations, and review provided in section 701 of this  
26 act.

27 (21) \$1,240,000 of the accident account—state appropriation and  
28 \$219,000 of the medical aid account—state appropriation are provided  
29 solely for implementation of Substitute Senate Bill No. 5717  
30 (employer and employee scheduling). If the bill is not enacted by  
31 June 30, 2020, the amounts provided in this subsection shall lapse.

32 (22) \$700,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for implementation of Z-. . . (providing  
34 labor protections for domestic workers). If the bill is not enacted  
35 by June 30, 2020, the amount provided in this subsection shall lapse.

36 **Sec. 220.** 2019 c 415 s 220 (uncodified) is amended to read as  
37 follows:

38 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1 (1) The appropriations in this section are subject to the  
2 following conditions and limitations:

3 (a) The department of veterans affairs shall not initiate any  
4 services that will require expenditure of state general fund moneys  
5 unless expressly authorized in this act or other law. The department  
6 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
7 federal moneys not anticipated in this act as long as the federal  
8 funding does not require expenditure of state moneys for the program  
9 in excess of amounts anticipated in this act. If the department  
10 receives unanticipated unrestricted federal moneys, those moneys must  
11 be spent for services authorized in this act or in any other  
12 legislation that provides appropriation authority, and an equal  
13 amount of appropriated state moneys shall lapse. Upon the lapsing of  
14 any moneys under this subsection, the office of financial management  
15 shall notify the legislative fiscal committees. As used in this  
16 subsection, "unrestricted federal moneys" includes block grants and  
17 other funds that federal law does not require to be spent on  
18 specifically defined projects or matched on a formula basis by state  
19 funds.

20 (b) Each year, there is fluctuation in the revenue collected to  
21 support the operation of the state veteran homes. When the department  
22 has foreknowledge that revenue will decrease, such as from a loss of  
23 census or from the elimination of a program, the legislature expects  
24 the department to make reasonable efforts to reduce expenditures in a  
25 commensurate manner and to demonstrate that it has made such efforts.  
26 By December 31, 2019, the department must: (i) Develop ~~((and~~  
27 ~~implement))~~ a ~~((sustainable))~~ staffing model for the institutional  
28 services program ~~((to keep expenditures commensurate with the program~~  
29 ~~revenue))~~; and (ii) report to the legislature regarding its  
30 expenditures. In response to any request by the department for  
31 general fund—state appropriation to backfill a loss of revenue, the  
32 legislature shall consider the department's efforts in reducing its  
33 expenditures in light of known or anticipated decreases to revenues.

34 (2) HEADQUARTERS

35	General Fund—State Appropriation (FY 2020) . . . . .	<del>(((\$4,088,000))</del>
36		<u>\$3,381,000</u>
37	General Fund—State Appropriation (FY 2021) . . . . .	<del>(((\$4,119,000))</del>
38		<u>\$4,428,000</u>
39	Charitable, Educational, Penal, and Reformatory	

1	Institutions Account—State Appropriation. . . . .	\$10,000
2	Pension Funding Stabilization Account—State Appropriation. .	\$185,000
3	TOTAL APPROPRIATION. . . . .	<del>(\$8,402,000)</del>
4		<u>\$8,004,000</u>
5	(3) FIELD SERVICES	
6	General Fund—State Appropriation (FY 2020). . . . .	\$6,602,000
7	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$6,770,000)</del>
8		<u>\$6,929,000</u>
9	General Fund—Federal Appropriation. . . . .	<del>(\$4,435,000)</del>
10		<u>\$5,253,000</u>
11	General Fund—Private/Local Appropriation. . . . .	<del>(\$4,958,000)</del>
12		<u>\$5,323,000</u>
13	Veteran Estate Management Account—Private/Local	
14	Appropriation. . . . .	\$708,000
15	Pension Funding Stabilization Account—State Appropriation. .	\$444,000
16	Veterans Stewardship Nonappropriated Account—	
17	State Appropriation. . . . .	\$300,000
18	Veterans Innovation Program Account—State	
19	Appropriation. . . . .	\$100,000
20	TOTAL APPROPRIATION. . . . .	<del>(\$24,317,000)</del>
21		<u>\$25,659,000</u>

22 The appropriations in this subsection are subject to the  
23 following conditions and limitations:

24 (a) \$1,338,000 of the general fund—federal appropriation and  
25 \$120,000 of the general fund—local appropriation are provided solely  
26 for the expansion of the transitional housing program at the  
27 Washington soldiers home.

28 (b) \$300,000 of the general fund—state appropriation for fiscal  
29 year 2020, \$300,000 of the general fund—state appropriation for  
30 fiscal year 2021, and \$100,000 of the veterans innovation account—  
31 state appropriation are provided solely for veterans innovation  
32 program grants.

33 (c) \$300,000 of the veterans stewardship nonappropriated account—  
34 state appropriation is provided solely for the department's traumatic  
35 brain injury program.

36 (d) \$300,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$300,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely to implement Second Substitute

1 House Bill No. 1448 (veterans service officers). ((If the bill is not  
2 enacted by June 30, 2019, the amounts provided in this subsection  
3 shall lapse.))

4 (e) (i) \$140,000 of the general fund—state appropriation for  
5 fiscal year 2020 and \$142,000 of the general fund—state appropriation  
6 for fiscal year 2021 are provided solely for the department to  
7 develop a statewide plan to reduce suicide among service members,  
8 veterans, and their families. In developing the plan, the department  
9 shall:

10 (A) Collaborate with government and nongovernment agencies and  
11 organizations to establish promising best practices for suicide  
12 awareness and prevention materials, training, and outreach programs  
13 targeted to service members, veterans, and their families;

14 (B) Cultivate peer-led organizations serving veterans in  
15 transition and recovery;

16 (C) Create statewide suicide awareness and prevention training  
17 programs with content specific to service members, veterans, and  
18 their families; and

19 (D) Provide safer homes materials and distribute safe firearms  
20 storage devices, to the Washington national guard, the Washington  
21 state patrol, allied veteran groups, and other organizations serving  
22 or employing veterans, following the recommendations of the suicide-  
23 safer homes task force.

24 (ii) The department must report to the legislature regarding the  
25 development of the plan no later than December 1, 2020.

26 (4) INSTITUTIONAL SERVICES

27	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$13,379,000</del> ))
28		<u>\$13,494,000</u>
29	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$14,565,000</del> ))
30		<u>\$14,851,000</u>
31	General Fund—Federal Appropriation. . . . .	(( <del>\$85,479,000</del> ))
32		<u>\$99,479,000</u>
33	General Fund—Private/Local Appropriation. . . . .	\$28,737,000
34	Pension Funding Stabilization Account—State	
35	Appropriation. . . . .	\$1,464,000
36	TOTAL APPROPRIATION. . . . .	(( <del>\$143,624,000</del> ))
37		<u>\$158,025,000</u>

38 The appropriations in this subsection are subject to the  
39 following conditions and limitations: The amounts provided in this

1 subsection include a general fund—state backfill for a revenue  
2 shortfall at the Washington soldiers home in Orting and the Walla  
3 Walla veterans home.

4 (5) CEMETERY SERVICES

5	General Fund—State Appropriation (FY 2020). . . . .	\$100,000
6	General Fund—State Appropriation (FY 2021). . . . .	\$100,000
7	General Fund—Federal Appropriation. . . . .	\$688,000
8	TOTAL APPROPRIATION. . . . .	\$888,000

9 **Sec. 221.** 2019 c 415 s 221 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF HEALTH**

12	General Fund—State Appropriation (FY 2020). . . . .	<del>(\$75,208,000)</del>
13		<u>\$80,137,000</u>
14	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$72,760,000)</del>
15		<u>\$96,004,000</u>
16	General Fund—Federal Appropriation. . . . .	<del>(\$581,269,000)</del>
17		<u>\$579,524,000</u>
18	General Fund—Private/Local Appropriation. . . . .	<del>(\$184,174,000)</del>
19		<u>\$192,657,000</u>
20	Hospital Data Collection Account—State Appropriation. . . .	\$362,000
21	Health Professions Account—State Appropriation. . . . .	<del>(\$144,746,000)</del>
22		<u>\$149,006,000</u>
23	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$633,000
24	Emergency Medical Services and Trauma Care Systems	
25	Trust Account—State Appropriation. . . . .	\$10,091,000
26	Safe Drinking Water Account—State Appropriation. . . . .	<del>(\$6,050,000)</del>
27		<u>\$6,058,000</u>
28	Drinking Water Assistance Account—Federal	
29	Appropriation. . . . .	<del>(\$16,974,000)</del>
30		<u>\$17,004,000</u>
31	Waterworks Operator Certification Account—	
32	State Appropriation. . . . .	\$1,990,000
33	Drinking Water Assistance Administrative Account—	
34	State Appropriation. . . . .	\$1,228,000
35	Site Closure Account—State Appropriation. . . . .	\$183,000
36	Biotoxin Account—State Appropriation. . . . .	<del>(\$1,693,000)</del>
37		<u>\$1,694,000</u>

1	Model Toxics Control Operating Account—	
2	State Appropriation. . . . .	(( <del>\$4,465,000</del> ))
3		<u>\$4,468,000</u>
4	Medicaid Fraud Penalty Account—State Appropriation. .	(( <del>\$1,326,000</del> ))
5		<u>\$1,374,000</u>
6	Medical Test Site Licensure Account—State	
7	Appropriation. . . . .	(( <del>\$2,703,000</del> ))
8		<u>\$3,233,000</u>
9	<u>Secure Drug Take-Back Program Account—State</u>	
10	<u>Appropriation. . . . .</u>	<u>\$1,008,000</u>
11	Youth Tobacco and Vapor Products Prevention Account—	
12	State Appropriation. . . . .	(( <del>\$4,373,000</del> ))
13		<u>\$4,237,000</u>
14	Dedicated Marijuana Account—State Appropriation	
15	(FY 2020). . . . .	\$10,786,000
16	Dedicated Marijuana Account—State Appropriation	
17	(FY 2021). . . . .	\$10,616,000
18	Public Health Supplemental Account—Private/Local	
19	Appropriation. . . . .	(( <del>\$3,668,000</del> ))
20		<u>\$5,236,000</u>
21	Pension Funding Stabilization Account—State	
22	Appropriation. . . . .	\$3,816,000
23	Accident Account—State Appropriation. . . . .	\$362,000
24	Medical Aid Account—State Appropriation. . . . .	\$54,000
25	TOTAL APPROPRIATION. . . . .	(( <del>\$1,139,530,000</del> ))
26		<u>\$1,181,761,000</u>

27       The appropriations in this section are subject to the following  
28 conditions and limitations:

29       (1) The department of health shall not initiate any services that  
30 will require expenditure of state general fund moneys unless  
31 expressly authorized in this act or other law. The department of  
32 health and the state board of health shall not implement any new or  
33 amended rules pertaining to primary and secondary school facilities  
34 until the rules and a final cost estimate have been presented to the  
35 legislature, and the legislature has formally funded implementation  
36 of the rules through the omnibus appropriations act or by statute.  
37 The department may seek, receive, and spend, under RCW 43.79.260  
38 through 43.79.282, federal moneys not anticipated in this act as long  
39 as the federal funding does not require expenditure of state moneys

1 for the program in excess of amounts anticipated in this act. If the  
2 department receives unanticipated unrestricted federal moneys, those  
3 moneys shall be spent for services authorized in this act or in any  
4 other legislation that provides appropriation authority, and an equal  
5 amount of appropriated state moneys shall lapse. Upon the lapsing of  
6 any moneys under this subsection, the office of financial management  
7 shall notify the legislative fiscal committees. As used in this  
8 subsection, "unrestricted federal moneys" includes block grants and  
9 other funds that federal law does not require to be spent on  
10 specifically defined projects or matched on a formula basis by state  
11 funds.

12 (2) During the 2019-2021 fiscal biennium, each person subject to  
13 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
14 twenty-five dollars annually for the purposes of RCW 43.70.112,  
15 regardless of how many professional licenses the person holds.

16 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,  
17 the department is authorized to adopt license and certification fees  
18 in fiscal years 2020 and 2021 to support the costs of the regulatory  
19 program. The department's fee schedule shall have differential rates  
20 for providers with proof of accreditation from organizations that the  
21 department has determined to have substantially equivalent standards  
22 to those of the department, including but not limited to the joint  
23 commission on accreditation of health care organizations, the  
24 commission on accreditation of rehabilitation facilities, and the  
25 council on accreditation. To reflect the reduced costs associated  
26 with regulation of accredited programs, the department's fees for  
27 organizations with such proof of accreditation must reflect the lower  
28 costs of licensing for these programs than for other organizations  
29 which are not accredited.

30 (4) Within the amounts appropriated in this section, and in  
31 accordance with RCW 43.20B.110 and 70.41.100, the department shall  
32 set fees to include the full costs of the performance of inspections  
33 pursuant to RCW 70.41.080.

34 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and  
35 43.135.055, the department is authorized to adopt fees for the review  
36 and approval of mental health and substance use disorder treatment  
37 programs in fiscal years 2020 and 2021 as necessary to support the  
38 costs of the regulatory program. The department's fee schedule must  
39 have differential rates for providers with proof of accreditation  
40 from organizations that the department has determined to have

1 substantially equivalent standards to those of the department,  
2 including but not limited to the joint commission on accreditation of  
3 health care organizations, the commission on accreditation of  
4 rehabilitation facilities, and the council on accreditation. To  
5 reflect the reduced costs associated with regulation of accredited  
6 programs, the department's fees for organizations with such proof of  
7 accreditation must reflect the lower cost of licensing for these  
8 programs than for other organizations which are not accredited.

9 (6) The health care authority, the health benefit exchange, the  
10 department of social and health services, the department of health,  
11 and the department of children, youth, and families shall work  
12 together within existing resources to establish the health and human  
13 services enterprise coalition (the coalition). The coalition, led by  
14 the health care authority, must be a multi-organization collaborative  
15 that provides strategic direction and federal funding guidance for  
16 projects that have cross-organizational or enterprise impact,  
17 including information technology projects that affect organizations  
18 within the coalition. By October 31, 2019, the coalition must submit  
19 a report to the governor and the legislature that describes the  
20 coalition's plan for projects affecting the coalition organizations.  
21 The report must include any information technology projects impacting  
22 coalition organizations and, in collaboration with the office of the  
23 chief information officer, provide: (a) The status of any information  
24 technology projects currently being developed or implemented that  
25 affect the coalition; (b) funding needs of these current and future  
26 information technology projects; and (c) next steps for the  
27 coalition's information technology projects. The office of the chief  
28 information officer shall maintain a statewide perspective when  
29 collaborating with the coalition to ensure that the development of  
30 projects identified in this report are planned for in a manner that  
31 ensures the efficient use of state resources and maximizes federal  
32 financial participation. The work of the coalition is subject to the  
33 conditions, limitations, and review provided in (~~section 719 of this~~  
34 ~~act~~) section 701 of this act.

35 (7) (a) \$285,000 of the general fund—state appropriation for  
36 fiscal year 2020 and \$15,000 of the general fund—state appropriation  
37 for fiscal year 2021 are provided solely for the governor's  
38 interagency coordinating council on health disparities to establish a  
39 task force to develop a proposal for the creation of an office of  
40 equity. The purpose of the office of equity is to promote access to



1 equitable opportunities and resources that reduce disparities,  
2 including racial and ethnic disparities, and improve outcomes  
3 statewide across all sectors of government. The council must provide  
4 staff support and coordinate community and stakeholder outreach for  
5 the task force.

6 (b) The task force shall include:

7 (i) The chair of the interagency coordinating council on health  
8 disparities, or the chair's designee, who shall serve as the chair of  
9 the task force;

10 (ii) Two members of the house of representatives, appointed by  
11 the speaker of the house of representatives;

12 (iii) Two members from the senate, appointed by the president of  
13 the senate;

14 (iv) A representative from the office of the governor, appointed  
15 by the governor;

16 (v) A representative from the office of financial management's  
17 diversity, equity, and inclusion council, appointed by the governor;

18 (vi) A representative from the office of minority and women's  
19 business enterprises, appointed by the director of the office of  
20 minority and women's business enterprises;

21 (vii) A representative from each ethnic commission, appointed by  
22 the director of each respective commission;

23 (viii) A representative from the women's commission, appointed by  
24 the director of the commission;

25 (ix) A representative from the human rights commission, appointed  
26 by the director of the commission;

27 (x) The director of the governor's office of Indian affairs, or  
28 the director's designee;

29 (xi) A member of the disability community, appointed by the chair  
30 of the governor's committee on disability issues and employment; and

31 (xii) A member of the lesbian, gay, bisexual, transgender, and  
32 queer community, appointed by the office of the governor.

33 (c) The task force must submit a preliminary report to the  
34 governor and legislature by December 15, 2019. The task force must  
35 submit a final proposal to the governor and the legislature by July  
36 1, 2020. The final proposal must include the following  
37 recommendations:

38 (i) A mission statement and vision statement for the office;

39 (ii) A definition of "equity," which must be used by the office  
40 to guide its work;

1 (iii) The organizational structure of the office, which must  
2 include a community liaison for the office;

3 (iv) A plan to engage executive level management from all  
4 agencies;

5 (v) Mechanisms for facilitating state policy and systems change  
6 to promote equity, promoting community outreach and engagement, and  
7 establishing standards for the collection, analysis, and reporting of  
8 disaggregated data regarding race and ethnicity;

9 (vi) Mechanisms for accountability to ensure that performance  
10 measures around equity are met across all agencies, including  
11 recommendations on audits of agencies and other accountability tools  
12 as deemed appropriate; and

13 (vii) A budget proposal including estimates for costs and  
14 staffing.

15 (d) Nonlegislative members of the task force must be reimbursed  
16 for expenses incurred in the performance of their duties in  
17 accordance with RCW 43.03.050 and 43.03.060. Legislative members must  
18 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

19 (8) \$400,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$400,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the department to contract  
22 with a community-based nonprofit organization located in Yakima  
23 valley to develop a Spanish-language public radio media campaign  
24 aimed at preventing opioid use disorders through education outreach  
25 programs. The goal of the radio media campaign is reaching  
26 underserved populations, who may have limited literacy and who may  
27 experience cultural and informational isolation, to address  
28 prevention, education, and treatment for opioid users or those at  
29 risk for opioid use. The nonprofit organization must coordinate with  
30 stakeholders who are engaged in promoting healthy and educated  
31 choices about drug use and abuse to host four workshops and two  
32 conferences that present the latest research and best practices. The  
33 department, in coordination with the nonprofit, must provide a  
34 preliminary report to the legislature no later than December 31,  
35 2020. A final report must be submitted to the legislature no later  
36 than June 30, 2021. Both reports must include: (a) A description of  
37 the outreach programs and their implementation; (b) a description of  
38 the workshops and conferences held; (c) the number of individuals who  
39 participated in or received services in relation to the outreach

1 programs; and (d) any relevant demographic data regarding those  
2 individuals.

3 (9) (a) \$50,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$50,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the nursing care quality  
6 assurance commission to continue the work group on nurses in long-  
7 term care settings.

8 (b) The work group must base its work on the assessment of long-  
9 term care workforce needs required by chapter 299, Laws of 2018, and  
10 included in the long-term care workforce development report to the  
11 governor and the legislature submitted in December 2018. The  
12 commission shall maintain existing membership of the work group, may  
13 add additional stakeholder representation, and may create such  
14 technical advisory committees as may be necessary to accomplish its  
15 purposes.

16 (c) Work group priorities for the 2019-2021 fiscal biennium  
17 include:

18 (i) Identifying data sources necessary to ensure workers are  
19 achieving timely training, testing, and certification;

20 (ii) Working with regional workforce development councils to  
21 project worker shortages and on-going demands;

22 (iii) Establishing revised nursing assistant training that aligns  
23 directly with the learning outcomes of the competency-based common  
24 curriculum, and improves access, reduces costs, increases consistency  
25 across evaluators, increases pass rates, and provides support for  
26 languages other than English;

27 (iv) Recommending requirements to improve skilled nursing  
28 facility staffing models and address deficiencies in resident care;  
29 and

30 (v) Creating a competency-based common curriculum for nursing  
31 assistant training that includes knowledge and skills relevant to  
32 current nursing assistant practices; integrated specialty training on  
33 mental health, developmental disabilities, and dementia; and removing  
34 or revising outdated content. The curriculum must not unnecessarily  
35 add additional training hours, and must meet all applicable federal  
36 and state laws. The curriculum must be designed with seamless  
37 progression from or toward any point on the educational continuum.

38 (d) The commission must provide an interim report on the  
39 activities of the work group and its findings and recommendations for  
40 statutory and regulatory changes to the governor and legislature by

1 November 15, 2019, and a final report to the governor and legislature  
2 by November 15, 2020.

3 (10) \$172,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$172,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for implementation of Substitute  
6 Senate Bill No. 5425 (maternal mortality reviews). ~~((If the bill is  
7 not enacted by June 30, 2019, the amounts provided in this subsection  
8 shall lapse.))~~

9 (11) \$399,000 of the general fund—local appropriation is provided  
10 solely for implementation of Engrossed Substitute Senate Bill No.  
11 5332 (vital statistics). ~~((If the bill is not enacted by June 30,  
12 2019, the amount provided in this subsection shall lapse.))~~

13 (12) \$52,000 of the general fund—state appropriation for fiscal  
14 year 2020, \$22,000 of the general fund—state appropriation for fiscal  
15 year 2021, \$11,000 of the general fund—local appropriation, and  
16 \$107,000 of the health professions account—state appropriation are  
17 provided solely for implementation of Substitute Senate Bill No. 5380  
18 (opioid use disorder). ~~((If the bill is not enacted by June 30, 2019,  
19 the amounts provided in this subsection shall lapse.))~~

20 (13) \$80,000 of the general fund—state appropriation for fiscal  
21 year 2020, \$7,000 of the general fund—state appropriation for fiscal  
22 year 2021, and \$32,000 of the health professions account—state  
23 appropriation are provided solely for implementation of Engrossed  
24 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).  
25 ~~((If the bill is not enacted by June 30, 2019, the amounts provided  
26 in this subsection shall lapse.))~~

27 (14) \$132,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$132,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for implementation of Substitute  
30 Senate Bill No. 5550 (pesticide application safety). ~~((If the bill is  
31 not enacted by June 30, 2019, the amounts provided in this subsection  
32 shall lapse.))~~

33 (15) \$14,000 of the general fund—state appropriation for fiscal  
34 year 2020 is provided solely for implementation of Second Substitute  
35 Senate Bill No. 5846 (international medical graduates). ~~((If the bill  
36 is not enacted by June 30, 2019, the amount provided in this  
37 subsection shall lapse.))~~

38 (16) \$150,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the midwifery licensure and  
2 regulatory program to supplement revenue from fees. The department  
3 shall charge no more than five hundred twenty-five dollars annually  
4 for new or renewed licenses for the midwifery program.

5 (17)(a) \$62,000 of the general fund—state appropriation for  
6 fiscal year 2020 and \$63,000 of the general fund—state appropriation  
7 for fiscal year 2021 are provided solely for the King county local  
8 health jurisdiction, as part of the foundational public health  
9 services, to conduct a study on the population health impact of the  
10 SeaTac airport communities.

11 (b) By December 1, 2020, the King county local health  
12 jurisdiction shall submit a report to the appropriate committees of  
13 the legislature that must include:

14 (i) An analysis of existing data sources and an oversample of the  
15 best start for kids child health survey to produce airport community  
16 health profiles within a one mile, five mile, and ten mile radius of  
17 the airport;

18 (ii) A comprehensive literature review concerning the community  
19 health effects of airport operations, including a strength of  
20 evidence analysis;

21 (iii) The findings of the University of Washington school of  
22 public health study on ultrafine particulate matter at the airport  
23 and surrounding areas; and

24 (iv) Any recommendations to address health issues related to the  
25 impact of the airport on the community.

26 (18) \$1,000,000 of the youth tobacco and vapor products  
27 prevention account—state appropriation is provided solely, as part of  
28 foundational public health services, for the department to support  
29 local health jurisdictions to provide youth tobacco and vapor  
30 prevention programs, including the necessary outreach and education  
31 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

32 (19) \$94,000 of the general fund—state appropriation for fiscal  
33 year 2020 is provided solely for implementation of Engrossed Second  
34 Substitute Senate Bill No. 5116 (clean energy). (~~If the bill is not  
35 enacted by June 30, 2019, the amount provided in this subsection  
36 shall lapse.~~)

37 (20) The department shall report to the fiscal committees of the  
38 legislature by December 1, 2019, and December 1, 2020, if it  
39 anticipates that the amounts raised by ambulatory surgical facility

1 licensing fees will not be sufficient to defray the cost of  
2 regulating ambulatory surgical facilities. The report shall identify  
3 the amount of state general fund money necessary to compensate for  
4 the insufficiency.

5 (21) \$162,000 of the general fund—state appropriation for fiscal  
6 year 2020, \$61,000 of the general fund—state appropriation for fiscal  
7 year 2021, and \$2,007,000 of the general fund—federal appropriation  
8 are provided solely to create a statewide data system to provide  
9 early intervention services for all children appropriately screened  
10 for developmental delays, to track developmental screenings and  
11 delays identified in children, and to assist with care coordination  
12 and early intervention; and is subject to the conditions,  
13 limitations, and review provided in (~~section 719 of this act~~)  
14 section 701 of this act.

15 (22) \$420,000 of the health professions account—state  
16 appropriation is provided solely for a work group to develop policy  
17 and practice recommendations to increase access to clinical training  
18 and supervised practice for the behavioral health workforce. The work  
19 group shall include representatives from the department, the  
20 workforce training and education coordinating board, and other  
21 appropriate stakeholders. The recommendations of the work group must  
22 address the following potential barriers: (a) reimbursement and  
23 incentives for supervision of interns and trainees; (b) supervision  
24 requirements; (c) competency-based training; (d) licensing  
25 reciprocity or the feasibility of an interstate licensing compact, or  
26 both; and (e) background checks, including barriers to work related  
27 to an applicant's criminal history or substance use disorder. The  
28 board must convene and facilitate the work group, and recommendations  
29 may be presented in two phases. Recommendations presented in the  
30 first phase must be provided by December 1, 2019. Recommendations  
31 presented in the second phase must be provided by December 1, 2020.

32 (23) \$500,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$500,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the Washington poison  
35 center. This funding is provided in addition to funding provided  
36 pursuant to RCW 69.50.540.

37 (24) \$21,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$4,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for the development of a

1 palliative care road map to provide information and guidance to  
2 providers, patients, families, and caregivers of individuals living  
3 with a serious or life-threatening illness. The department must work  
4 in consultation with appropriate stakeholders, including but not  
5 limited to, the health care authority, the department of social and  
6 health services, and hospital-based, outpatient, and community-based  
7 palliative care providers. The department must complete the document  
8 and make hard copies available for distribution no later than  
9 September 30, 2020.

10 (25) \$750,000 of the general fund—state appropriation for fiscal  
11 year 2020 is provided to continue the collaboration between local  
12 public health, accountable communities of health, and health care  
13 providers to reduce potentially preventable hospitalizations in  
14 Pierce county. This collaboration will build from year one planning  
15 to align care coordination efforts across health care systems and  
16 support the accountable communities of health initiatives, including  
17 innovative, collaborative models of care. Strategies include the  
18 following, to reduce costly hospitalizations: (a) Increasing  
19 immunizations for bacterial pneumonia and influenza; (b) screening,  
20 brief intervention, and referral to treatment for alcohol, tobacco,  
21 and other drugs, and for depression; and (c) the sharing of health  
22 system-wide data regarding usage and access patterns. By December 15,  
23 2019, the collaborative shall provide a report to the legislature  
24 that illustrates the successes and challenges of the project.

25 (26) \$55,000 of the health professions account—state  
26 appropriation is provided solely to implement Engrossed Substitute  
27 House Bill No. 1768 (substance use disorder professionals). (~~If the~~  
28 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
29 ~~subsection shall lapse.~~)

30 (27) \$14,000 of the health professions account—state  
31 appropriation is provided solely to implement Substitute House Bill  
32 No. 1865 (acupuncture and Eastern medicine). (~~If the bill is not~~  
33 ~~enacted by June 30, 2019, the amount provided in this subsection~~  
34 ~~shall lapse.~~)

35 (28)(a) \$257,000 of the general fund—state appropriation for  
36 fiscal year 2020 and \$304,000 of the general fund—state appropriation  
37 for fiscal year 2021 are provided solely for the suicide-safer homes  
38 task force defined in RCW 43.70.445 to:

1 (i) Expand support to industries, professions, and workplaces  
2 impacted by high rates of suicide, develop and provide online  
3 resources to disseminate best practices in workplace mental health  
4 and suicide prevention, and provide trainings for industries with the  
5 highest suicide rates and who are unable to pay for trainings;

6 (ii) Conduct a workplace suicide summit;

7 (iii) Deliver the task force's SAFER intervention and firearms  
8 and medication locking devices in partnership with nongovernment  
9 organizations in twelve rural communities across Washington; and

10 (iv) Develop and distribute a tool kit for suicide prevention and  
11 curriculum for firearms safety instructors for their inclusion in  
12 firearms safety courses.

13 (b) The task force shall distribute to all firearms dealers in  
14 the state suicide awareness and prevention materials tailored to  
15 firearms owners that are developed. Firearms dealers are strongly  
16 encouraged to post on the premises and make available to firearms  
17 purchasers and transferees the suicide awareness and prevention  
18 materials.

19 (c) The task force shall provide a report to the legislature  
20 regarding the directives of this subsection, and the report shall be  
21 included in the task force's final report to the legislature by  
22 December 1, 2020.

23 (29) \$16,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$8,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the pharmacy quality  
26 assurance commission to:

27 (a) Distribute or make available through electronic means to all  
28 licensed pharmacies suicide awareness and prevention materials  
29 developed by the suicide-safer homes task force, and each licensed  
30 pharmacy shall, when deemed appropriate through patient evaluation,  
31 make available to patients at the point of care the suicide awareness  
32 and prevention materials distributed by the commission; and

33 (b) Survey each pharmacist licensed under this chapter on methods  
34 to bridge the gap between practice and suicide awareness and  
35 prevention training, including identifying barriers that exist in  
36 putting the training into practice. The commission shall consult with  
37 the suicide-safer homes task force in developing the survey. The  
38 commission may distribute the survey as part of each pharmacist's  
39 license renewal. The commission shall compile and analyze the survey



1 data and report the results to the appropriate committees of the  
2 legislature by November 15, 2020.

3 (30) \$1,310,000 of the health professions account—state  
4 appropriation is provided solely for the Washington medical  
5 commission for clinical health care investigators.

6 (31) \$3,210,000 of the health professions account—state  
7 appropriation is provided solely for the nursing care quality  
8 assurance commission to address increased complaints.

9 (32) Within the amounts appropriated in this section, and in  
10 accordance with RCW 43.70.110 and 71.12.470, the department shall set  
11 fees to include the full costs of the performance of inspections  
12 pursuant to RCW 71.12.485.

13 (33) \$18,000,000 of the general fund—local appropriation is  
14 provided solely for the department to provide core medical services,  
15 case management, and support services for individuals living with  
16 human immunodeficiency virus.

17 (34) \$1,606,000 of the general fund—local appropriation is  
18 provided solely for staff, equipment, testing supplies, and materials  
19 necessary to add Pompe disease and MPS-I to the mandatory newborn  
20 screening panel. The department is authorized to increase the newborn  
21 screening fee by \$10.50.

22 (35) \$332,000 of the general fund—local appropriation is provided  
23 solely for testing supplies necessary to perform x-linked  
24 adrenoleukodystrophy newborn screening panel testing. The department  
25 is authorized to increase the newborn screening fee by \$1.90.

26 (36) \$150,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$150,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the department to conduct  
29 formative research and development regarding dementia and the value  
30 and importance of early detection, diagnosis, and planning for the  
31 public, including racial and ethnic groups who are at increased risk.  
32 Qualified department staff or contracted experts must: (a)  
33 Investigate existing evidence-based messages and public awareness  
34 campaign strategies; and (b) develop, place, and evaluate messages  
35 through a short-term digital awareness campaign in at least two, but  
36 no more than four, targeted areas of the state.

37 (37) \$125,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$125,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for the department to contract

1 with a nonprofit organization that provides support and education for  
2 adults, children, and families impacted by cancer. The nonprofit must  
3 provide programs and services that include, but are not limited to,  
4 adult support groups, camps for children impacted by cancer,  
5 education programs for teens to reduce future risk of cancer, and  
6 emotional and social support to families dealing with cancer.

7 (38) \$20,000 of the general fund—state appropriation for fiscal  
8 year 2020 is provided solely for the department to conduct a study on  
9 the state producing generic prescription drugs, with a priority on  
10 insulin. By December 1, 2019, the department shall submit a report of  
11 its findings and recommendations to the legislature.

12 (39) \$2,000,000 of the general fund—state appropriation for  
13 fiscal year 2020 and \$500,000 of the general fund—state appropriation  
14 for fiscal year 2021 are provided solely to implement Substitute  
15 House Bill No. 1587 (increasing access to fruits and vegetables).  
16 ~~((If the bill is not enacted by June 30, 2019, the amounts provided  
17 in this subsection shall lapse.))~~

18 (40) The department must submit an application for an extension  
19 or renewal of its current grant pursuant to the federal food  
20 insecurity incentives program. If an extension or renewal of the  
21 current grant is not permitted, the department must apply for a new  
22 grant under the same program, which was reauthorized in December  
23 2018.

24 (41) \$22,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$22,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely to implement Engrossed House  
27 Bill No. 1638 (vaccine preventable diseases). ~~((If the bill is not  
28 enacted by June 30, 2019, the amounts provided in this subsection  
29 shall lapse.))~~

30 (42) \$207,000 of the health professions account—state  
31 appropriation is provided solely to implement chapter 69, Laws of  
32 2019 (SHB 1198) (sexual misconduct notification).

33 (43) \$203,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$66,000 of the general fund—local appropriation are  
35 provided solely to implement Second Substitute House Bill No. 1394  
36 (behavioral health facilities). ~~((If the bill is not enacted by June  
37 30, 2019, the amounts provided in this subsection shall lapse.))~~

38 (44) \$36,000 of the health professions account—state  
39 appropriation is provided solely to implement House Bill No. 1554

1 (dental hygienists). (~~If the bill is not enacted by June 30, 2019,~~  
2 ~~the amount provided in this subsection shall lapse.~~)

3 (45) \$189,000 of the dedicated marijuana account—state  
4 appropriation for fiscal year 2020 is provided solely to implement  
5 Engrossed Substitute House Bill No. 1094 (medical marijuana  
6 renewals). (~~If the bill is not enacted by June 30, 2019, the amount~~  
7 ~~provided in this subsection shall lapse.~~)

8 (46) \$200,000 of the general fund—local appropriation is provided  
9 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental  
10 laboratory registry).

11 (47) \$88,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$87,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for an online tutorial and link  
14 to web-based, continuing education funded by the centers for disease  
15 control for training for the primary care health workforce regarding  
16 the protocols for perinatal monitoring, birth-dose immunization,  
17 early diagnosis, linkage to care, and treatment for persons diagnosed  
18 with chronic hepatitis B or hepatitis using the project ECHO  
19 telehealth model operated by the University of Washington. Training  
20 shall focus on increased provider proficiency and increased number of  
21 trained providers in areas with high rates of reported cases of  
22 hepatitis B or hepatitis, including regions with high incidence of  
23 drug use or upward trend of children who have not received hepatitis  
24 B virus vaccinations according to centers for disease control  
25 recommendations. All digital and hardcopy training, educational, and  
26 outreach materials for this program must be culturally relevant and  
27 linguistically diverse.

28 (48) \$300,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$90,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely to the department of health for  
31 a task force established to recommend strategies for incorporating  
32 environmental justice principles into how state agencies discharge  
33 their responsibilities.

34 (a) The membership of the task force established under this  
35 section is as follows:

36 (i) The director of the department of commerce, or the director's  
37 designee;

38 (ii) The director of the department of ecology, or the director's  
39 designee;

1 (iii) The executive director of the Puget Sound partnership, or  
2 the executive director's designee;

3 (iv) The secretary of the department of transportation, or the  
4 secretary's designee;

5 (v) The secretary of the department of health, or the secretary's  
6 designee;

7 (vi) The chair of the energy facility site evaluation council, or  
8 the chair's designee;

9 (vii) The chair of the governor's interagency council on health  
10 disparities, or the chair's designee;

11 (viii) The commissioner of public lands, or the commissioner's  
12 designee;

13 (ix) A member from an organization representing statewide  
14 environmental justice issues, appointed by the governor;

15 (x) Three members from community-based organizations, appointed  
16 by the cochairs specified under (b) of this subsection, the  
17 nominations of which are based upon maintaining a balanced and  
18 diverse distribution, of representation from census tracts that are  
19 ranked at an eight or higher on the cumulative impact analysis and of  
20 ethnic, geographic, gender, sexual orientation, age, socioeconomic  
21 status, and occupational representation, where practicable;

22 (xi) A tribal leader, invited by the governor;

23 (xii) One member from an association representing business  
24 interests, appointed by the governor;

25 (xiii) One member from a union or other organized labor  
26 association representing worker interests, appointed by the governor;

27 (xiv) The director of the department of agriculture, or the  
28 director's designee; and

29 (xv) One member from an organization representing statewide  
30 agricultural interests, appointed by the governor.

31 (b) The representative of statewide environmental justice  
32 interests, and the chair of the governor's interagency council on  
33 health disparities, or the chair's designee, must cochair the task  
34 force.

35 (c) The governor's interagency council on health disparities  
36 shall provide staff support to the task force. The interagency  
37 council may work with other agencies, departments, or offices as  
38 necessary to provide staff support to the task force.

39 (d) The task force must submit a final report of its findings and  
40 recommendations to the appropriate committees of the legislature and

1 the governor by October 31, 2020, and in compliance with RCW  
2 43.01.036. The goal of the final report is to provide guidance to  
3 agencies, the legislature, and the governor, and at a minimum must  
4 include the following:

5 (i) Guidance for state agencies regarding how to use a cumulative  
6 impact analysis tool developed by the department of health. Guidance  
7 must cover how agencies identify highly impacted communities and must  
8 be based on best practices and current demographic data;

9 (ii) Best practices for increasing public participation and  
10 engagement by providing meaningful opportunities for involvement for  
11 all people, taking into account barriers to participation that may  
12 arise due to race, color, ethnicity, religion, income, or education  
13 level;

14 (iii) Recommendations for establishing measurable goals for  
15 reducing environmental health disparities for each community in  
16 Washington state and ways in which state agencies may focus their  
17 work towards meeting those goals;

18 (iv) Model policies for prioritizing highly impacted communities  
19 and vulnerable populations for the purpose of reducing environmental  
20 health disparities and advancing a healthy environment for all  
21 residents.

22 (e) If time and resources permit, the task force may also include  
23 in its final report:

24 (i) Recommendations for creating and implementing equity analysis  
25 into all significant planning, programmatic and policy decision  
26 making, and investments. The equity analysis methods may include a  
27 process for describing potential risks to, benefits to, and  
28 opportunities for highly impacted communities and vulnerable  
29 populations;

30 (ii) Best practices and needed resources for cataloging and  
31 cross-referencing current research and data collection for programs  
32 within all state agencies relating to the health and environment of  
33 people of all races, cultures, and income levels, including minority  
34 populations and low-income populations of the state.

35 (f) Members of the task force who are not state employees must be  
36 compensated in accordance with RCW 43.03.240 and are entitled to  
37 reimbursement individually for travel expenses incurred in the  
38 performance of their duties as members of the task force in  
39 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task

1 force must be paid by the governor's interagency council on health  
2 disparities.

3 (g) The task force must hold four regional meetings to seek input  
4 from, present their work plan and proposals to, and receive feedback  
5 from communities throughout the state. The following locations must  
6 be considered for these meetings: Northwest Washington, central Puget  
7 Sound region, south Puget Sound region, southwest Washington, central  
8 Washington, and eastern Washington.

9 (h) Reports submitted under this section must be available for  
10 public inspection and copying through the governor's interagency  
11 council on health disparities and must be posted on its web site.

12 (49) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$500,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for testing of lead in public  
15 schools. The department must determine which school districts have  
16 the highest priority and test those districts first. The department  
17 and the school districts for which tests are conducted must provide  
18 to parents, educators, school staff, and the public clear  
19 communications regarding the test results, the consequences of even  
20 low levels of exposure or ingestion, such as cognitive deficits,  
21 reduction in IQ, and neurological development, and the information  
22 that no level of lead in drinking water is safe. The communications  
23 must include a comparison of the results to the recommendation of the  
24 American academy of pediatrics (August 2017) and the national  
25 toxicology program of the national institutes of health and the  
26 center for disease control, regardless of whether the level exceeds  
27 the standard for action pursuant to the federal lead and copper rule.  
28 Communications regarding test results where levels exceed the level  
29 recommended by the American academy of pediatricians must be  
30 accompanied by examples of actions districts may take to prevent  
31 exposure, including automated flushing of water fountains and sinks,  
32 and installation of certified water filters or bottle filling  
33 stations.

34 **Sec. 222.** 2019 c 415 s 222 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF CORRECTIONS**

37 The appropriations to the department of corrections in this act  
38 shall be expended for the programs and in the amounts specified in  
39 this act. However, after May 1, 2020, after approval by the director

1 of financial management and unless specifically prohibited by this  
2 act, the department may transfer general fund—state appropriations  
3 for fiscal year 2020 between programs. The department may not  
4 transfer funds, and the director of financial management may not  
5 approve the transfer, unless the transfer is consistent with the  
6 objective of conserving, to the maximum extent possible, the  
7 expenditure of state funds. The director of financial management  
8 shall notify the appropriate fiscal committees of the legislature in  
9 writing seven days prior to approving any deviations from  
10 appropriation levels. The written notification must include a  
11 narrative explanation and justification of the changes, along with  
12 expenditures and allotments by budget unit and appropriation, both  
13 before and after any allotment modifications or transfers.

14 (1) ADMINISTRATION AND SUPPORT SERVICES

15 General Fund—State Appropriation (FY 2020). . . . .	(\$68,636,000)
16	<u>\$69,997,000</u>
17 General Fund—State Appropriation (FY 2021). . . . .	(\$69,672,000)
18	<u>\$75,622,000</u>
19 General Fund—Federal Appropriation. . . . .	\$400,000
20 Pension Funding Stabilization Account—State	
21 Appropriation. . . . .	\$7,616,000
22 TOTAL APPROPRIATION. . . . .	(\$146,324,000)
23	<u>\$153,635,000</u>

24 The appropriations in this subsection are subject to the  
25 following conditions and limitations:

26 ((b)) (a) Within the funds appropriated in the subsection the  
27 department shall review and update the necessary business  
28 requirements for implementation of a comprehensive electronic health  
29 records system. The department will utilize its feasibility study  
30 from 2013 and the health informatics roadmap completed in 2017 to  
31 update its business requirements and complete a request for  
32 information process by May 31, 2021. The department shall submit a  
33 report to the governor and the legislature outlining the system  
34 specifications and a cost model for implementation no later than June  
35 30, 2021. This subsection is subject to the conditions, limitations,  
36 and review requirements of ((section 719 of this act)) section 701 of  
37 this act.

38 ((e)) (b) \$13,000 of the general fund—state appropriation for  
39 fiscal year 2021 is provided solely for the implementation of

1 Engrossed Second Substitute House Bill No. 1517 (domestic violence).  
2 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~  
3 ~~this subsection shall lapse.~~

4 ~~(d))~~ (c)(i) During the 2019-2021 fiscal biennium, the department  
5 must revise its agreements and contracts with vendors to include a  
6 provision to require that each vendor agrees to equality among its  
7 workers by ensuring similarly employed individuals are compensated as  
8 equals as follows:

9 (A) Employees are similarly employed if the individuals work for  
10 the same employer, the performance of the job requires comparable  
11 skill, effort, and responsibility, and the jobs are performed under  
12 similar working conditions. Job titles alone are not determinative of  
13 whether employees are similarly employed;

14 (B) Vendors may allow differentials in compensation for its  
15 workers based in good faith on any of the following:

16 (I) A seniority system; a merit system; a system that measures  
17 earnings by quantity or quality of production; a bona fide job-  
18 related factor or factors; or a bona fide regional difference in  
19 compensation levels.

20 (II) A bona fide job-related factor or factors may include, but  
21 not be limited to, education, training, or experience, that is:  
22 Consistent with business necessity; not based on or derived from a  
23 gender-based differential; and accounts for the entire differential.

24 (III) A bona fide regional difference in compensation level must  
25 be: Consistent with business necessity; not based on or derived from  
26 a gender-based differential; and account for the entire differential.

27 (ii) The provision must allow for the termination of the contract  
28 if the department or department of enterprise services determines  
29 that the vendor is not in compliance with this agreement or contract  
30 term.

31 (iii) The department must implement this provision with any new  
32 contract and at the time of renewal of any existing contract.

33 ~~((e))~~ (d) The appropriations in this subsection include  
34 sufficient funding for the implementation of Second Substitute Senate  
35 Bill No. 5021 (DOC/interest arbitration).

36 (2) CORRECTIONAL OPERATIONS

37	General Fund—State Appropriation (FY 2020) . . . . .	<del>(( \$563,549,000 ))</del>
38		<u>\$565,090,000</u>
39	General Fund—State Appropriation (FY 2021) . . . . .	<del>(( \$582,774,000 ))</del>



1		<u>\$602,875,000</u>
2	General Fund—Federal Appropriation. . . . .	\$818,000
3	Washington Auto Theft Prevention Authority Account—	
4	State Appropriation. . . . .	(( <del>\$4,680,000</del> ))
5		<u>\$4,679,000</u>
6	Pension Funding Stabilization Account—State	
7	Appropriation. . . . .	\$62,920,000
8	TOTAL APPROPRIATION. . . . .	(( <del>\$1,214,741,000</del> ))
9		<u>\$1,236,382,000</u>

10       The appropriations in this subsection are subject to the  
11 following conditions and limitations:

12       (a) The department may contract for local jail beds statewide to  
13 the extent that it is at no net cost to the department. The  
14 department shall calculate and report the average cost per offender  
15 per day, inclusive of all services, on an annual basis for a facility  
16 that is representative of average medium or lower offender costs. The  
17 department shall not pay a rate greater than \$85 per day per offender  
18 excluding the costs of department of corrections provided services,  
19 including evidence-based substance abuse programming, dedicated  
20 department of corrections classification staff on-site for  
21 individualized case management, transportation of offenders to and  
22 from department of corrections facilities, and gender responsive  
23 training for Yakima jail staff assigned to the unit. The capacity  
24 provided at local correctional facilities must be for offenders whom  
25 the department of corrections defines as close medium or lower  
26 security offenders. Programming provided for offenders held in local  
27 jurisdictions is included in the rate, and details regarding the type  
28 and amount of programming, and any conditions regarding transferring  
29 offenders must be negotiated with the department as part of any  
30 contract. Local jurisdictions must provide health care to offenders  
31 that meet standards set by the department. The local jail must  
32 provide all medical care including unexpected emergent care. The  
33 department must utilize a screening process to ensure that offenders  
34 with existing extraordinary medical/mental health needs are not  
35 transferred to local jail facilities. If extraordinary medical  
36 conditions develop for an inmate while at a jail facility, the jail  
37 may transfer the offender back to the department, subject to terms of  
38 the negotiated agreement. Health care costs incurred prior to  
39 transfer are the responsibility of the jail.

1 (b) \$501,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$501,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the department to maintain  
4 the facility, property, and assets at the institution formerly known  
5 as the maple lane school in Rochester.

6 (c) The appropriations in this subsection include sufficient  
7 funding for the implementation of Substitute Senate Bill No. 5492  
8 (motor vehicle felonies).

9 (d) \$1,861,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$1,861,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the department to contract  
12 for the costs associated with use of offender bed capacity in lieu of  
13 prison beds for a therapeutic community program in Yakima county. The  
14 department shall provide a report to the legislature by December 15,  
15 2019, outlining the program, its outcomes, and any improvements made  
16 over the previous contracted beds.

17 (e) \$3,314,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$3,014,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the department to increase  
20 custody staffing in its prison facilities to provide watch staff for  
21 hospital stays, mental health needs, and suicide watches to reduce  
22 overtime hours. The department shall track and report to the  
23 legislature on the changes in working conditions and overtime usage  
24 for nursing services by November 15, 2019.

25 (f) (~~(\$1,774,000)~~) \$1,071,000 of the general fund—state  
26 appropriation for fiscal year 2020 and \$1,567,000 of the general fund  
27 —state appropriation for fiscal year 2021 are provided solely to  
28 implement the settlement agreement in *Disability Rights Washington v.*  
29 *Inslee, et al.*, U.S. District Court for the Western District of  
30 Washington, cause No. 18-5071, for the portions of the agreement that  
31 require additional staff necessary to supervise individuals with  
32 greater out-of-cell time and to facilitate access to programming,  
33 treatment, and other required activities. If the settlement agreement  
34 is not fully executed and approved by the court before September 1,  
35 2019, this appropriation shall lapse.

36 (g) (~~(\$764,000 of the general fund—state appropriation for fiscal~~  
37 ~~year 2020 and)~~) \$663,000 of the general fund—state appropriation for  
38 fiscal year 2021 (~~(are)~~) is provided solely for the department for  
39 payment of debt service associated with a certificate of

1 participation for the equipment at the coyote ridge corrections  
2 center and its security electronics network project.

3 (3) COMMUNITY SUPERVISION

4	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$220,368,000</del> ))
5		<u>\$236,875,000</u>
6	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$240,790,000</del> ))
7		<u>\$254,045,000</u>
8	General Fund—Federal Appropriation . . . . .	\$3,632,000
9	Pension Funding Stabilization Account—State	
10	Appropriation . . . . .	\$12,800,000
11	TOTAL APPROPRIATION . . . . .	(( <del>\$477,590,000</del> ))
12		<u>\$507,352,000</u>

13 The appropriations in this subsection are subject to the  
14 following conditions and limitations:

15 (a) \$1,320,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$2,560,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for the department of  
18 corrections to negotiate annual contract rate increases with local  
19 and tribal governments for jail capacity to house offenders who  
20 violate the terms of their community supervision and must include  
21 increases for a regional jail serving the south King county area for  
22 providing enhanced medical services. A contract rate increase may not  
23 exceed five percent each year. The department may negotiate to  
24 include medical care of offenders in the contract rate if medical  
25 payments conform to the department's offender health plan and  
26 pharmacy formulary, and all off-site medical expenses are preapproved  
27 by department utilization management staff. If medical care of  
28 offender is included in the contract rate, the contract rate may  
29 exceed five percent to include the cost of that service.

30 (b) The department shall engage in ongoing mitigation strategies  
31 to reduce the costs associated with community supervision violators,  
32 including improvements in data collection and reporting and  
33 alternatives to short-term confinement for low-level violators.

34 ((~~(d)~~)) (c) \$984,000 of the general fund—state appropriation for  
35 fiscal year 2020 and \$8,066,000 of the general fund—state  
36 appropriation for fiscal year 2021 are provided solely for the  
37 department to create two hundred work release beds in the community  
38 by the end of fiscal year 2021. The department shall create an  
39 implementation plan and provide a report to the legislature by

1 September 1, 2019, that outlines when and where the work release  
2 facilities will be implemented.

3 ~~((e))~~ (d) \$143,000 of the general fund—state appropriation for  
4 fiscal year 2021 is provided solely for the implementation of  
5 Engrossed Second Substitute House Bill No. 1517 (domestic violence).  
6 ~~((If the bill is not enacted by June 30, 2019, the amount provided in  
7 this subsection shall lapse.))~~

8 (4) CORRECTIONAL INDUSTRIES

9	General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$6,448,000)</del>
10		<u>\$7,371,000</u>
11	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$6,590,000)</del>
12		<u>\$6,880,000</u>
13	Pension Funding Stabilization Account—State Appropriation. .	\$510,000
14	TOTAL APPROPRIATION. . . . .	<del>(\$13,548,000)</del>
15		<u>\$14,761,000</u>

16 (5) INTERAGENCY PAYMENTS

17	General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$46,625,000)</del>
18		<u>\$48,626,000</u>
19	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$45,238,000)</del>
20		<u>\$50,444,000</u>
21	TOTAL APPROPRIATION. . . . .	<del>(\$91,863,000)</del>
22		<u>\$99,070,000</u>

23 (6) OFFENDER CHANGE

24	General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$59,538,000)</del>
25		<u>\$59,498,000</u>
26	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$61,135,000)</del>
27		<u>\$61,806,000</u>
28	Pension Funding Stabilization Account—State	
29	Appropriation. . . . .	\$4,430,000
30	TOTAL APPROPRIATION. . . . .	<del>(\$125,103,000)</del>
31		<u>\$125,734,000</u>

32 The appropriations in this subsection are subject to the  
33 following conditions and limitations:

34 (a) The department of corrections shall use funds appropriated in  
35 this subsection (6) for offender programming. The department shall  
36 develop and implement a written comprehensive plan for offender  
37 programming that prioritizes programs which follow the risk-needs-  
38 responsivity model, are evidence-based, and have measurable outcomes.

1 The department is authorized to discontinue ineffective programs and  
2 to repurpose underspent funds according to the priorities in the  
3 written plan.

4 (b) \$250,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$250,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for additional rental vouchers  
7 for individuals released from prison facilities.

8 (c) \$9,000 of the general fund—state appropriation for fiscal  
9 year 2020 is provided solely for the implementation of Second  
10 Substitute Senate Bill No. 5433 (DOC/post secondary education). (~~If~~  
11 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
12 ~~subsection shall lapse.~~)

13 (7) HEALTH CARE SERVICES

14	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$160,657,000</del> ))
15		<u>\$170,106,000</u>
16	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$164,466,000</del> ))
17		<u>\$178,845,000</u>
18	TOTAL APPROPRIATION. . . . .	(( <del>\$325,123,000</del> ))
19		<u>\$348,951,000</u>

20 The appropriations in this subsection are subject to the  
21 following conditions and limitations:

22 (a) The state prison medical facilities may use funds  
23 appropriated in this subsection to purchase goods, supplies, and  
24 services through hospital or other group purchasing organizations  
25 when it is cost effective to do so.

26 (b) \$895,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$895,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the department to increase  
29 on call nursing and overtime staff in order to cover required nursing  
30 posts in its prison facilities. The department shall track and report  
31 to the legislature on the changes in working conditions and overtime  
32 usage for nursing services by December 21, 2019.

33 (c) (~~(\$174,000)~~) \$108,000 of the general fund—state appropriation  
34 for fiscal year 2020 and \$164,000 of the general fund—state  
35 appropriation for fiscal year 2021 are provided solely to implement  
36 the settlement agreement in *Disability Rights Washington v. Inslee,*  
37 *et. al.*, United States District Court for the Western District of  
38 Washington, Cause No. 18-5071, for the portions of the agreement that  
39 require additional staff necessary to supervise individuals with

1 greater out-of-cell time and to facilitate access to programming,  
2 treatment and other required activities. If the settlement agreement  
3 is not fully executed and approved by the court before September 1,  
4 2019, the amounts provided in this subsection shall lapse.

5 **Sec. 223.** 2019 c 415 s 223 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

8 General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$3,653,000</del> ))
9	<u>\$3,635,000</u>
10 General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$3,971,000</del> ))
11	<u>\$4,004,000</u>
12 General Fund—Federal Appropriation . . . . .	\$25,492,000
13 General Fund—Private/Local Appropriation . . . . .	\$60,000
14 Pension Funding Stabilization Account—State Appropriation . .	\$172,000
15 TOTAL APPROPRIATION . . . . .	(( <del>\$33,348,000</del> ))
16	<u>\$33,363,000</u>

17 The appropriations in this subsection are subject to the  
18 following conditions and limitations:

19 (1) \$275,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$275,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for vocational rehabilitation  
22 supported employment services for additional eligible clients with  
23 visual disabilities who would otherwise be placed on the federally  
24 required order of selection waiting list.

25 (2) \$115,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$115,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the independent living  
28 program.

29 **Sec. 224.** 2019 c 415 s 224 (uncodified) is amended to read as  
30 follows:

31 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

32 General Fund—State Appropriation (FY 2020) . . . . .	\$35,000
33 General Fund—State Appropriation (FY 2021) . . . . .	\$35,000
34 General Fund—Federal Appropriation . . . . .	(( <del>\$224,813,000</del> ))
35	<u>\$252,258,000</u>
36 General Fund—Private/Local Appropriation . . . . .	(( <del>\$36,401,000</del> ))
37	<u>\$36,434,000</u>

1	Unemployment Compensation Administration	
2	Account—Federal Appropriation. . . . .	(( <del>\$299,413,000</del> ))
3		<u>\$280,105,000</u>
4	Administrative Contingency Account—State	
5	Appropriation. . . . .	(( <del>\$26,248,000</del> ))
6		<u>\$26,258,000</u>
7	Employment Service Administrative Account—	
8	State Appropriation. . . . .	(( <del>\$54,315,000</del> ))
9		<u>\$79,603,000</u>
10	Family and Medical Leave Insurance Account—	
11	State Appropriation. . . . .	(( <del>\$78,290,000</del> ))
12		<u>\$114,934,000</u>
13	Long-Term Services and Supports Trust Account—	
14	State Appropriation. . . . .	\$14,103,000
15	<u>Workforce Education Investment Account—State Appropriation.</u>	<u>\$875,000</u>
16	TOTAL APPROPRIATION. . . . .	(( <del>\$733,653,000</del> ))
17		<u>\$804,640,000</u>

18       The appropriations in this subsection are subject to the  
19 following conditions and limitations:

20       (1) The department is directed to maximize the use of federal  
21 funds. The department must update its budget annually to align  
22 expenditures with anticipated changes in projected revenues.

23       (2) \$70,000 of the employment service administrative account—  
24 state appropriation is provided solely for implementation of  
25 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the  
26 workplace). ((If the bill is not enacted by June 30, 2019, the amount  
27 provided in this subsection shall lapse.))

28       (3) \$3,516,000 of the employment service administrative account—  
29 state appropriation is provided solely for implementation of  
30 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal  
31 workforce srv). ((If the bill is not enacted by June 30, 2019, the  
32 amount provided in this subsection shall lapse.))

33       (4) \$4,636,000 of the employment service administrative account—  
34 state appropriation is provided solely for the statewide reentry  
35 initiative to connect incarcerated individuals to employment  
36 resources prior to and after release.

37       (5) \$14,103,000 of the long-term services and supports trust  
38 account—state appropriation is provided solely for implementation of  
39 Second Substitute House Bill No. 1087 (long-term services and

1 support). (~~If the bill is not enacted by June 30, 2019, the amount~~  
2 ~~provided in this subsection shall lapse.~~)

3 (6) \$162,000 of the family and medical leave insurance account—  
4 state appropriation is provided solely for implementation of  
5 Substitute House Bill No. 1399 (paid family and medical leave). (~~If~~  
6 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
7 ~~subsection shall lapse.~~)

8 (7) \$875,000 of the workforce education investment account—state  
9 appropriation is provided solely to expand career connected learning  
10 program intermediary grants.

11 (8) \$35,938,000 of the family and medical leave insurance account  
12 —state appropriation is provided solely to increase staffing levels  
13 and funding for the paid family medical leave program in order to  
14 align with projected business needs. The department must reassess its  
15 ongoing staffing and funding needs for the paid family medical leave  
16 program and submit documentation of the updated need to the office of  
17 financial management by September 1, 2020.

18 **Sec. 225.** 2019 c 415 s 225 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

21 (1)(a) The appropriations to the department of children, youth,  
22 and families in this act must be expended for the programs and in the  
23 amounts specified in this act. However, after May 1, 2020, unless  
24 prohibited by this act, the department may transfer general fund—  
25 state appropriations for fiscal year 2020 among programs after  
26 approval by the director of the office of financial management.  
27 However, the department may not transfer state appropriations that  
28 are provided solely for a specified purpose except as expressly  
29 provided in (b) of this subsection.

30 (b) To the extent that transfers under (a) of this subsection are  
31 insufficient to fund actual expenditures in excess of fiscal year  
32 2020 caseload forecasts and utilization assumptions in the foster  
33 care, adoption support, child protective services, working  
34 connections child care, and the juvenile rehabilitation programs, the  
35 department may transfer appropriations that are provided solely for a  
36 specified purpose.

37 (2) CHILDREN AND FAMILIES SERVICES PROGRAM

38 General Fund—State Appropriation (FY 2020). . . . (~~(\$399,796,000)~~)



1		<u>\$409,677,000</u>
2	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$412,306,000</del> ))
3		<u>\$406,859,000</u>
4	General Fund—Federal Appropriation. . . . .	(( <del>\$542,242,000</del> ))
5		<u>\$485,803,000</u>
6	General Fund—Private/Local Appropriation. . . . .	\$2,824,000
7	Pension Funding Stabilization Account—State	
8	Appropriation. . . . .	(( <del>\$27,892,000</del> ))
9		<u>\$24,916,000</u>
10	TOTAL APPROPRIATION. . . . .	(( <del>\$1,385,060,000</del> ))
11		<u>\$1,330,079,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (a) \$748,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$748,000 of the general fund—state appropriation for  
16 fiscal year 2021 is provided solely to contract for the operation of  
17 one pediatric interim care center. The center shall provide  
18 residential care for up to thirteen children through two years of  
19 age. Seventy-five percent of the children served by the center must  
20 be in need of special care as a result of substance abuse by their  
21 mothers. The center shall also provide on-site training to  
22 biological, adoptive, or foster parents. The center shall provide at  
23 least three months of consultation and support to the parents  
24 accepting placement of children from the center. The center may  
25 recruit new and current foster and adoptive parents for infants  
26 served by the center. The department shall not require case  
27 management as a condition of the contract.

28       (b) \$253,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$253,000 of the general fund—state appropriation for  
30 fiscal year 2021 is provided solely for the costs of hub home foster  
31 families that provide a foster care delivery model that includes a  
32 licensed hub home. Use of the hub home model is intended to support  
33 foster parent retention, improve child outcomes, and encourage the  
34 least restrictive community placements for children in out-of-home  
35 care.

36       (c) \$579,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$579,000 of the general fund—state appropriation for  
38 fiscal year 2021 and \$110,000 of the general fund—federal

1 appropriation are provided solely for a receiving care center east of  
2 the Cascade mountains.

3 (d) \$1,245,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$1,245,000 of the general fund—state appropriation for  
5 fiscal year 2021 is provided solely for services provided through  
6 children's advocacy centers. Of the amounts provided in this  
7 subsection, \$255,000 of the general fund—state appropriation for  
8 fiscal year 2020 and \$255,000 of the general fund—state appropriation  
9 for fiscal year 2021 are provided solely for an expansion to child  
10 advocacy center services.

11 (e) \$1,884,000 of the general fund—state appropriation for fiscal  
12 year 2020 and (~~(\$1,884,000)~~) \$2,400,000 of the general fund—state  
13 appropriation for fiscal year 2021 is provided solely for  
14 implementation of performance-based contracts for family support and  
15 related services pursuant to RCW 74.13B.020. Of the amounts provided  
16 in this subsection, \$533,000 of the general fund—state appropriation  
17 for fiscal year 2020 and (~~(\$533,000)~~) \$1,049,000 of the general fund—  
18 state appropriation for fiscal year 2021 are provided solely to  
19 expand performance-based contracts through network administrators.

20 (f) (~~(\$3,291,000)~~) \$2,568,000 of the general fund—state  
21 appropriation for fiscal year 2020, (~~(\$5,998,000)~~) \$3,079,000 of the  
22 general fund—state appropriation for fiscal year 2021, and  
23 (~~(\$5,876,000)~~) \$3,567,000 of the general fund-federal appropriation  
24 are provided solely for social worker and related staff to receive,  
25 refer, and respond to screened-in reports of child abuse and neglect  
26 pursuant to chapter 208, Laws of 2018.

27 (g) Beginning October 1, 2019, and each calendar quarter  
28 thereafter, the department shall provide a tracking report for social  
29 service specialists and corresponding social services support staff  
30 to the office of financial management, and the appropriate policy and  
31 fiscal committees of the legislature. (~~The~~) To the extent in which  
32 the information is available, the report shall include the following  
33 information identified separately for social service specialists  
34 doing case management work, supervisory work, and administrative  
35 support staff, and identified separately by job duty or program,  
36 including but not limited to intake, child protective services  
37 investigations, child protective services family assessment response,  
38 and child and family welfare services:

1 (i) Total full time equivalent employee authority, allotments and  
2 expenditures by region, office, classification and band, and job duty  
3 or program;

4 (ii) Vacancy rates by region, office, and classification and  
5 band; and

6 (iii) Average length of employment with the department, and when  
7 applicable, the date of exit for staff exiting employment with the  
8 department by region, office, classification and band, and job duty  
9 or program.

10 (h) \$94,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$94,000 of the general fund—state appropriation for  
12 fiscal year 2021 is provided solely for a contract with a child  
13 advocacy center in Spokane to provide continuum of care services for  
14 children who have experienced abuse or neglect and their families.

15 (i) \$3,910,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$3,910,000 of the general fund—state appropriation for  
17 fiscal year 2021 and \$2,336,000 of the general fund—federal  
18 appropriation are provided solely for the department to reduce the  
19 caseload ratios of social workers serving children in foster care, to  
20 promote decreased lengths of stay and to make progress towards  
21 achievement of the Braam settlement caseload outcomes.

22 (j)(A) \$539,000 of the general fund—state appropriation for  
23 fiscal year 2020 and \$540,000 of the general fund—state appropriation  
24 for fiscal year 2021, \$656,000 of the general fund private/local  
25 appropriation, and \$252,000 of the general fund—federal appropriation  
26 are provided solely for a contract with an educational advocacy  
27 provider with expertise in foster care educational outreach. The  
28 amounts in this subsection are provided solely for contracted  
29 education coordinators to assist foster children in succeeding in  
30 K-12 and higher education systems and to assure a focus on education  
31 during the department's transition to performance-based contracts.  
32 Funding must be prioritized to regions with high numbers of foster  
33 care youth, or regions where backlogs of youth that have formerly  
34 requested educational outreach services exist. The department is  
35 encouraged to use private matching funds to maintain educational  
36 advocacy services.

37 (B) The department shall contract with the office of the  
38 superintendent of public instruction, which in turn shall contract

1 with a nongovernmental entity or entities to provide educational  
2 advocacy services pursuant to RCW 28A.300.590.

3 (k) The department shall continue to implement policies to reduce  
4 the percentage of parents requiring supervised visitation, including  
5 clarification of the threshold for transition from supervised to  
6 unsupervised visitation prior to reunification.

7 (l) \$375,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$375,000 of the general fund—state appropriation for  
9 fiscal year 2021 and \$112,000 of the general fund—federal  
10 appropriation are provided solely for the department to develop,  
11 implement, and expand strategies to improve the capacity,  
12 reliability, and effectiveness of contracted visitation services for  
13 children in temporary out-of-home care and their parents and  
14 siblings. Strategies may include, but are not limited to, increasing  
15 mileage reimbursement for providers, offering transportation-only  
16 contract options, and mechanisms to reduce the level of parent-child  
17 supervision when doing so is in the best interest of the child.

18 (m) For purposes of meeting the state's maintenance of effort for  
19 the state supplemental payment program, the department of children,  
20 youth, and families shall track and report to the department of  
21 social and health services the monthly state supplemental payment  
22 amounts attributable to foster care children who meet eligibility  
23 requirements specified in the state supplemental payment state plan.  
24 Such expenditures must equal at least \$3,100,000 annually and may not  
25 be claimed toward any other federal maintenance of effort  
26 requirement. Annual state supplemental payment expenditure targets  
27 must continue to be established by the department of social and  
28 health services. Attributable amounts must be communicated by the  
29 department of children, youth, and families to the department of  
30 social and health services on a monthly basis.

31 (n) \$1,230,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$1,230,000 of the general fund—state appropriation for  
33 fiscal year 2021 and \$156,000 of the general fund—federal  
34 appropriation are provided solely to increase the travel  
35 reimbursement for in-home service providers.

36 (o) The department is encouraged to control exceptional  
37 reimbursement decisions so that the child's needs are met without  
38 excessive costs.

1 (p) \$197,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$197,000 of the general fund—state appropriation for  
3 fiscal year 2021 is provided solely for the department to conduct  
4 biennial inspections and certifications of facilities, both overnight  
5 and day shelters, that serve those who are under 18 years old and are  
6 homeless.

7 (q) \$1,740,000 of the general fund—state appropriation for fiscal  
8 year 2020 (~~(and \$1,741,000)~~) \$3,815,000 of the general fund—state  
9 appropriation for fiscal year 2021 (~~(is)~~), and \$230,000 of the  
10 general fund—federal appropriation are provided solely for the  
11 department to operate emergent placement contracts. Of the amounts  
12 provided in this subsection (2)(Q), \$2,074,000 of the general fund—  
13 state appropriation for fiscal year 2021 and \$230,000 of the general  
14 fund—federal appropriation are provided solely for contracts with  
15 enhanced therapeutic services and greater staff-to-child ratios. The  
16 department shall not include the costs to operate emergent placement  
17 contracts in the calculations for family foster home maintenance  
18 payments and shall submit as part of the budget submittal  
19 documentation required by RCW 43.88.030 any costs associated with  
20 increases in the number of emergent placement contract beds after the  
21 effective date of this section that cannot be sustained within  
22 existing appropriations.

23 (r) The appropriations in this section include sufficient funding  
24 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)  
25 (kinship caregiver legal support).

26 (s) (i) \$10,828,000 of the general fund—state appropriation for  
27 fiscal year 2020, (~~(\$10,993,000)~~) \$14,168,000 of the general fund—  
28 state appropriation for fiscal year 2021, and (~~(\$13,365,000)~~)  
29 \$15,482,000 of the general fund—federal appropriation are provided  
30 solely for rate increases for behavioral rehabilitation services  
31 providers. The department shall modify the rate structure to one that  
32 is based on placement setting rather than acuity level pursuant to  
33 the rate study submitted in December 2018. Of the amounts provided in  
34 this subsection (2)(s)(i), \$3,175,000 of the general fund—state  
35 appropriation for fiscal year 2021 and \$2,117,000 of the general fund  
36 —federal appropriation are provided solely to contract enhanced rates  
37 for beds that allow for transitions from inpatient treatment,  
38 hospital treatment, emergency placement services, use of hotels, or  
39 out-of-state placements. Beds with an enhanced behavioral health

1 services rate must provide increased therapeutic services, greater  
2 staff-to-child ratios, or tailored services that support placement  
3 stabilization for individuals with acute needs.

4 (ii) Beginning January 1, 2020, and continuing through the  
5 2019-2021 fiscal biennium, the department must provide semi-annual  
6 reports to the governor and appropriate legislative committees that  
7 includes the number of in-state behavioral rehabilitation services  
8 providers and licensed beds, the number of out-of-state behavioral  
9 rehabilitation services placements, and a comparison of these numbers  
10 to the same metrics expressed as an average over the first six months  
11 of calendar year 2019. Beginning in state fiscal year 2021, the  
12 report shall identify beds with the enhanced behavioral health  
13 services rate.

14 (t) Within existing resources, the department shall implement  
15 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./  
16 children).

17 (u) \$530,000 of the general fund—state appropriation for fiscal  
18 year 2021 and \$106,000 of the general fund—federal appropriation are  
19 provided solely to contract with a community organization with  
20 expertise in the yvlfeset case management model to serve youth and  
21 young adults currently being served or exiting the foster care,  
22 juvenile justice, and mental health systems to successfully  
23 transition into self-reliant adults.

24 (v) \$767,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$766,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for implementation of Second  
27 Substitute Senate Bill No. 5718 (child welfare housing assistance).

28 ~~((If the bill is not enacted by June 30, 2019, the amounts provided~~  
29 ~~in this subsection shall lapse.~~

30 ~~(v))~~ (w) \$413,000 of the general fund—state appropriation for  
31 fiscal year 2020, \$413,000 of the general fund—state appropriation  
32 for fiscal year 2021, and \$826,000 of the general fund—federal  
33 appropriation are provided solely to increase family reconciliation  
34 services.

35 ~~((w))~~ (x) \$250,000 of the general fund—state appropriation for  
36 fiscal year 2020 and \$250,000 of the general fund—state appropriation  
37 for fiscal year 2021 are provided solely for implementing the  
38 supportive visitation model that utilizes trained visit navigators to

1 provide a structured and positive visitation experience for children  
2 and their parents.

3 ~~((x))~~ (y) The department of children, youth, and families shall  
4 enter into interagency agreements with the office of public defense  
5 and office of civil legal aid to facilitate the use of federal Title  
6 IV-E reimbursement for parent representation and child representation  
7 services.

8 ~~((y))~~ (z) \$146,000 of the general fund—state appropriation for  
9 fiscal year 2020 and \$147,000 of the general fund—state appropriation  
10 for fiscal year 2021 are provided solely for implementation of  
11 Substitute Senate Bill No. 5955 (DCYF/statewide system). ~~((If the  
12 bill is not enacted by June 30, 2019, the amounts provided in this  
13 subsection shall lapse.~~

14 ~~(z) \$7,586,000)~~ (aa) \$15,046,000 of the general fund—federal  
15 appropriation is provided solely for the department of children,  
16 youth, and families to leverage federal title IV-E funds available  
17 under the family first prevention services act for qualifying  
18 services and families.

19 (i) In fiscal year 2020, the department shall work with the  
20 department of social and health services to complete an evaluation of  
21 kinship navigator services that would enable establishment of a well-  
22 supported, supported, or promising practice model.

23 (ii) No later than December 1, 2019, the department shall report  
24 to the governor and appropriate legislative committees on the  
25 feasibility of claiming federal title IV-E reimbursement in fiscal  
26 year 2021 for home visiting services and kinship navigator services.  
27 The report shall include the estimated share of the current  
28 population receiving home visiting services whom the department would  
29 consider candidates for foster care for the purposes of title IV-E  
30 reimbursement under the family first prevention services act, and the  
31 estimated workload impacts for the department to identify and  
32 document the candidacy of populations receiving home visiting  
33 services.

34 ~~((aa))~~ (bb) \$443,000 of the general fund—state appropriation  
35 for fiscal year 2020, \$443,000 of the general fund—state  
36 appropriation for fiscal year 2021, and \$818,000 of the general fund—  
37 federal appropriation are provided solely for ten child and family  
38 welfare services case workers.

1       ~~((bb) \$379,000 of the general fund state appropriation for~~  
2 ~~fiscal year 2020 and \$871,000 of the general fund state appropriation~~  
3 ~~for fiscal year 2021 are provided solely for the department of~~  
4 ~~children, youth, and families to contract with a county-wide~~  
5 ~~nonprofit organization with early childhood expertise in Pierce~~  
6 ~~county for a pilot project to prevent child abuse and neglect using~~  
7 ~~nationally recognized models. Of the amounts provided:~~

8       ~~(i) \$323,000 of the general fund state appropriation for fiscal~~  
9 ~~year 2020 and \$333,000 of the general fund state appropriation for~~  
10 ~~fiscal year 2021 are provided solely for the nonprofit organization~~  
11 ~~to convene stakeholders to implement a countywide resource and~~  
12 ~~referral linkage system for families of children who are prenatal~~  
13 ~~through age five.~~

14       ~~(ii) \$56,000 of the general fund state appropriation for fiscal~~  
15 ~~year 2020 and \$539,000 of the general fund state appropriation for~~  
16 ~~fiscal year 2021 are provided solely for the nonprofit organization~~  
17 ~~to offer a voluntary brief newborn home visiting program. The program~~  
18 ~~must meet the diverse needs of Pierce county residents and,~~  
19 ~~therefore, it must be flexible, culturally appropriate, and~~  
20 ~~culturally responsive. The department, in collaboration with the~~  
21 ~~nonprofit organization, must examine the feasibility of leveraging~~  
22 ~~federal and other fund sources, including federal Title IV-E and~~  
23 ~~medicaid funds, for home visiting provided through the pilot. The~~  
24 ~~department must report its findings to the governor and appropriate~~  
25 ~~legislative committees by December 1, 2019.))~~

26       (cc) \$499,000 of the  
27 general fund—state appropriation for fiscal year 2021 and \$155,000 of  
28 the general fund—federal appropriation are provided solely to  
29 implement the family connections pilot project in two offices and  
30 must include one office in western Washington and one office in  
31 eastern Washington. The amount provided in this subsection is  
32 provided solely to contract with a nongovernmental entity or entities  
33 for skilled foster parents and parent allies to work with the  
34 department in efforts to encourage foster parent contact with birth  
35 parents when it fosters the interests of the child in accordance with  
36 RCW 13.34.260.

37       (dd) \$400,000 of the general fund—state appropriation for fiscal  
38 year 2021 is provided solely for a contract with a national nonprofit  
39 organization to, in partnership with private matching funds,  
subcontract with a community organization for specialized, enhanced



1 adoption placement services for legally free children in state  
2 custody. The contract must supplement, but not supplant, the work of  
3 the department to secure permanent adoptive homes for children with  
4 high needs.

5 ((-2)) (3) JUVENILE REHABILITATION PROGRAM

6	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$100,860,000</del> ))
7		<u>\$102,674,000</u>
8	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$101,604,000</del> ))
9		<u>\$115,680,000</u>
10	General Fund—Federal Appropriation . . . . .	\$3,464,000
11	General Fund—Private/Local Appropriation . . . . .	(( <del>\$1,985,000</del> ))
12		<u>\$1,790,000</u>
13	Washington Auto Theft Prevention Authority	
14	Account—State Appropriation . . . . .	\$196,000
15	Pension Funding Stabilization Account—State	
16	Appropriation . . . . .	\$8,362,000
17	TOTAL APPROPRIATION . . . . .	(( <del>\$216,471,000</del> ))
18		<u>\$232,166,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (a) \$331,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$331,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for deposit in the county  
24 criminal justice assistance account for costs to the criminal justice  
25 system associated with the implementation of chapter 338, Laws of  
26 1997 (juvenile code revisions). The amounts provided in this  
27 subsection are intended to provide funding for county adult court  
28 costs associated with the implementation of chapter 338, Laws of 1997  
29 and shall be distributed in accordance with RCW 82.14.310.

30 (b) \$2,841,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$2,841,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for grants to county juvenile  
33 courts for the juvenile justice programs identified by the Washington  
34 state institute for public policy in its report: "Inventory of  
35 Evidence-based, Research-based, and Promising Practices for  
36 Prevention and Intervention Services for Children and Juveniles in  
37 the Child Welfare, Juvenile Justice, and Mental Health Systems."  
38 Additional funding for this purpose is provided through an

1 interagency agreement with the health care authority. County juvenile  
2 courts shall apply to the department of children, youth, and families  
3 for funding for program-specific participation and the department  
4 shall provide grants to the courts consistent with the per-  
5 participant treatment costs identified by the institute.

6 (c) \$1,537,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$1,537,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for expansion of the juvenile  
9 justice treatments and therapies in department of children, youth,  
10 and families programs identified by the Washington state institute  
11 for public policy in its report: "Inventory of Evidence-based,  
12 Research-based, and Promising Practices for Prevention and  
13 Intervention Services for Children and Juveniles in the Child  
14 Welfare, Juvenile Justice, and Mental Health Systems." The department  
15 may concentrate delivery of these treatments and therapies at a  
16 limited number of programs to deliver the treatments in a cost-  
17 effective manner.

18 (d) (i) \$6,198,000 of the general fund—state appropriation for  
19 fiscal year 2020 and \$6,198,000 of the general fund—state  
20 appropriation for fiscal year 2021 are provided solely to implement  
21 evidence- and research-based programs through community juvenile  
22 accountability grants, administration of the grants, and evaluations  
23 of programs funded by the grants. In addition to funding provided in  
24 this subsection, funding to implement alcohol and substance abuse  
25 treatment programs for locally committed offenders is provided  
26 through an interagency agreement with the health care authority.

27 (ii) The department of children, youth, and families shall  
28 administer a block grant to county juvenile courts for the purpose of  
29 serving youth as defined in RCW 13.40.510(4)(a) in the county  
30 juvenile justice system. Funds dedicated to the block grant include:  
31 Consolidated juvenile service (CJS) funds, community juvenile  
32 accountability act (CJAA) grants, chemical dependency/mental health  
33 disposition alternative (CDDA), and suspended disposition alternative  
34 (SDA). The department of children, youth, and families shall follow  
35 the following formula and must prioritize evidence-based programs and  
36 disposition alternatives and take into account juvenile courts  
37 program-eligible youth in conjunction with the number of youth served  
38 in each approved evidence-based program or disposition alternative:  
39 (A) Thirty-seven and one-half percent for the at-risk population of

1 youth ten to seventeen years old; (B) fifteen percent for the  
2 assessment of low, moderate, and high-risk youth; (C) twenty-five  
3 percent for evidence-based program participation; (D) seventeen and  
4 one-half percent for minority populations; (E) three percent for the  
5 chemical dependency and mental health disposition alternative; and  
6 (F) two percent for the suspended dispositional alternatives. Funding  
7 for the special sex offender disposition alternative (SSODA) shall  
8 not be included in the block grant, but allocated on the average  
9 daily population in juvenile courts. Funding for the evidence-based  
10 expansion grants shall be excluded from the block grant formula.  
11 Funds may be used for promising practices when approved by the  
12 department of children, youth, and families and juvenile courts,  
13 through the community juvenile accountability act committee, based on  
14 the criteria established in consultation with Washington state  
15 institute for public policy and the juvenile courts.

16 (iii) The department of children, youth, and families and the  
17 juvenile courts shall establish a block grant funding formula  
18 oversight committee with equal representation from the department of  
19 children, youth, and families and the juvenile courts. The purpose of  
20 this committee is to assess the ongoing implementation of the block  
21 grant funding formula, utilizing data-driven decision making and the  
22 most current available information. The committee will be co-chaired  
23 by the department of children, youth, and families and the juvenile  
24 courts, who will also have the ability to change members of the  
25 committee as needed to achieve its purpose. The committee may make  
26 changes to the formula categories in (d)(ii) of this subsection if it  
27 determines the changes will increase statewide service delivery or  
28 effectiveness of evidence-based program or disposition alternative  
29 resulting in increased cost/benefit savings to the state, including  
30 long-term cost/benefit savings. The committee must also consider  
31 these outcomes in determining when evidence-based expansion or  
32 special sex offender disposition alternative funds should be included  
33 in the block grant or left separate.

34 (iv) The juvenile courts and administrative office of the courts  
35 must collect and distribute information and provide access to the  
36 data systems to the department of children, youth, and families and  
37 the Washington state institute for public policy related to program  
38 and outcome data. The department of children, youth, and families and  
39 the juvenile courts must work collaboratively to develop program  
40 outcomes that reinforce the greatest cost/benefit to the state in the

1 implementation of evidence-based practices and disposition  
2 alternatives.

3 (e) \$557,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$557,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for funding of the teamchild  
6 project.

7 (f) \$283,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$283,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the juvenile detention  
10 alternatives initiative.

11 (g) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$500,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for a grant program focused on  
14 criminal street gang prevention and intervention. The department of  
15 children, youth, and families may award grants under this subsection.  
16 The department of children, youth, and families shall give priority  
17 to applicants who have demonstrated the greatest problems with  
18 criminal street gangs. Applicants composed of, at a minimum, one or  
19 more local governmental entities and one or more nonprofit,  
20 nongovernmental organizations that have a documented history of  
21 creating and administering effective criminal street gang prevention  
22 and intervention programs may apply for funding under this  
23 subsection. Each entity receiving funds must report to the department  
24 of children, youth, and families on the number and types of youth  
25 served, the services provided, and the impact of those services on  
26 the youth and the community.

27 (h) The juvenile rehabilitation institutions may use funding  
28 appropriated in this subsection to purchase goods, supplies, and  
29 services through hospital group purchasing organizations when it is  
30 cost-effective to do so.

31 (i) \$50,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$50,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for grants to county juvenile  
34 courts to establish alternative detention facilities similar to the  
35 proctor house model in Jefferson county, Washington, that will  
36 provide less restrictive confinement alternatives to youth in their  
37 local communities. County juvenile courts shall apply to the  
38 department of children, youth, and families for funding and each  
39 entity receiving funds must report to the department on the number

1 and types of youth serviced, the services provided, and the impact of  
2 those services on the youth and the community.

3 (j) \$432,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$432,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the department to provide  
6 housing services to clients releasing from incarceration into the  
7 community.

8 (k) \$2,063,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$1,606,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for implementation of Engrossed  
11 Second Substitute House Bill No. 1646 (juvenile rehabilitation  
12 confinement). ((If the bill is not enacted by June 30, 2019, the  
13 amounts provided in this subsection shall lapse.))

14 (l) \$80,000 of the general fund—state appropriation for fiscal  
15 year 2020 is provided solely for a contract with a non-governmental  
16 entity to research youth violence prevention strategies and explore  
17 new and existing resources to implement evidence-based youth  
18 prevention strategies in the city of Federal Way.

19 (m) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2020 is provided for the department to measure the fidelity of  
21 the evidence-based interventions incorporated into the integrated  
22 treatment model. By July 1, 2020, the department must report to the  
23 governor and the appropriate fiscal and policy committees of the  
24 legislature on the results of the assessment of the integrated  
25 treatment model.

26 (n) \$425,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for community-based violence prevention  
28 and intervention services to individuals identified through the King  
29 county shots fired social network analysis. The department must  
30 complete an evaluation of the program and provide a report to the  
31 governor and the appropriate legislative committees by September 15,  
32 2021.

33 (o) \$800,000 of the general fund—state appropriation for fiscal  
34 year 2021 is provided solely for the office of juvenile justice to  
35 establish a grant program for evidence-based services to youth who  
36 are at high risk to perpetrate gun violence and who reside in areas  
37 with high rates of gun violence.

38 (i) Priority shall be given to one site serving in south King  
39 county and one site in Yakima county.

1 (ii) Priority for funding shall be given to sites who partner  
2 with the University of Washington to deliver family integrated  
3 transition services through use of credible messenger advocates.

4 ~~((3))~~ (4) EARLY LEARNING PROGRAM

5	General Fund—State Appropriation (FY 2020) . . . . .	<del>((232,310,000))</del>
6		<u>\$218,436,000</u>
7	General Fund—State Appropriation (FY 2021) . . . . .	<del>((246,369,000))</del>
8		<u>\$219,002,000</u>
9	General Fund—Federal Appropriation. . . . .	<del>((444,984,000))</del>
10		<u>\$412,831,000</u>
11	General Fund—Private/Local Appropriation. . . . .	<del>((100,000))</del>
12		<u>\$1,115,000</u>
13	Education Legacy Trust Account—State Appropriation. .	<del>((28,336,000))</del>
14		<u>\$28,156,000</u>
15	Home Visiting Services Account—State Appropriation. .	<del>((14,798,000))</del>
16		<u>\$15,326,000</u>
17	Home Visiting Services Account—Federal Appropriation.	<del>((27,677,000))</del>
18		<u>\$28,522,000</u>
19	Washington Opportunity Pathways Account—	
20	State Appropriation. . . . .	\$80,000,000
21	Pension Funding Stabilization Account—State	
22	Appropriation. . . . .	\$3,900,000
23	TOTAL APPROPRIATION. . . . .	<del>((1,078,474,000))</del>
24		<u>\$1,007,288,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (a) ~~((i) \$81,236,000)~~ \$80,273,000 of the general fund—state  
28 appropriation for fiscal year 2020, ~~((89,410,000))~~ \$90,667,000 of  
29 the general fund—state appropriation for fiscal year 2021,  
30 ~~((24,250,000))~~ \$24,070,000 of the education legacy trust account—  
31 state appropriation, and \$80,000,000 of the opportunity pathways  
32 account appropriation are provided solely for the early childhood  
33 education and assistance program. These amounts shall support at  
34 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal  
35 year 2021. Of the 14,662 slots in fiscal year 2021, 50 slots must be  
36 reserved for foster children to receive school-year-round enrollment.

37 ~~((ii) The department of children, youth, and families must~~  
38 ~~develop a methodology to identify, at the school district level, the~~

1 geographic locations of where early childhood education and  
2 assistance program slots are needed to meet the entitlement specified  
3 in RCW 43.216.556. This methodology must be linked to the caseload  
4 forecast produced by the caseload forecast council and must include  
5 estimates of the number of slots needed at each school district and  
6 the corresponding facility needs required to meet the entitlement in  
7 accordance with RCW 43.216.556. This methodology must be included as  
8 part of the budget submittal documentation required by RCW  
9 43.88.030.)

10 (b) \$200,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$200,000 of the general fund—state appropriation for  
12 fiscal year 2021 is provided solely to develop and provide culturally  
13 relevant supports for parents, family, and other caregivers.

14 (c) The department is the lead agency for and recipient of the  
15 federal child care and development fund grant. Amounts within this  
16 grant shall be used to fund child care licensing, quality  
17 initiatives, agency administration, and other costs associated with  
18 child care subsidies.

19 (d) (~~(\$76,453,000)~~) \$64,019,000 of the general fund—state  
20 appropriation in fiscal year 2020, (~~(\$82,736,000)~~) \$53,066,000 of the  
21 general fund—state appropriation in fiscal year 2021, and  
22 \$283,375,000 of the general fund—federal appropriation are provided  
23 solely for the working connections child care program under (~~RCW~~  
24 ~~43.215.135~~) RCW 43.216.135. Of the amounts provided in this  
25 subsection:

26 (i) \$78,101,000 of the general fund—state appropriation shall be  
27 claimed toward the state's temporary assistance for needy families  
28 federal maintenance of effort requirement. The department shall work  
29 in collaboration with the department of social and health services to  
30 track the average monthly child care subsidy caseload and  
31 expenditures by fund type, including child care development fund,  
32 general fund—state appropriation, and temporary assistance for needy  
33 families for the purpose of estimating the monthly temporary  
34 assistance for needy families reimbursement.

35 (ii) \$44,103,000 is for the compensation components of the  
36 2019-2021 collective bargaining agreement covering family child care  
37 providers as provided in section 943 of this act.

38 (iii) \$28,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$1,359,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Second  
2 Substitute House Bill No. 1303 (child care/higher education) (~~or~~  
3 ~~Engrossed Second Substitute House Bill No. 2158 (workforce education~~  
4 ~~investment). If neither bill is enacted by June 30, 2019, the amounts~~  
5 ~~provided in this subsection (d) (iii) shall lapse).~~

6 (iv) \$526,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$519,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for implementation of Second  
9 Substitute House Bill No. 1603 (economic assistance programs). (~~If~~  
10 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
11 ~~this subsection (d) (iv) shall lapse.)~~)

12 (v) \$101,414,000 is for subsidy rate increases for child care  
13 center providers. Funding in this subsection is sufficient to achieve  
14 the 55th percentile of market at a level 3 standard of quality.

15 (vi) In order to not exceed the appropriated amount, the  
16 department shall manage the program so that the average monthly  
17 caseload does not exceed 33,000 households and the department shall  
18 give prioritized access into the program according to the following  
19 order:

20 (A) Families applying for or receiving temporary assistance for  
21 needy families (TANF);

22 (B) TANF families curing sanction;

23 (C) Foster children;

24 (D) Families that include a child with special needs;

25 (E) Families in which a parent of a child in care is a minor who  
26 is not living with a parent or guardian and who is a full-time  
27 student in a high school that has a school-sponsored on-site child  
28 care center;

29 (F) Families with a child residing with a biological parent or  
30 guardian who have received child protective services, child welfare  
31 services, or a family assessment response from the department in the  
32 past six months, and have received a referral for child care as part  
33 of the family's case management;

34 (G) Families that received subsidies within the last thirty days  
35 and:

36 (I) Have reapplied for subsidies; and

37 (II) Have household income of two hundred percent of the federal  
38 poverty level or below; and

39 (H) All other eligible families.



1 (vii) The department, in collaboration with the department of  
2 social and health services, must submit a follow-up report by  
3 December 1, 2019, to the governor and the appropriate fiscal and  
4 policy committees of the legislature on quality control measures for  
5 the working connections child care program. The report must include:

6 (A) An updated narrative of the procurement and implementation of  
7 an improved time and attendance system, including an updated and  
8 detailed accounting of the final costs of procurement and  
9 implementation;

10 (B) An updated and comprehensive description of all processes,  
11 including computer algorithms and additional rule development, that  
12 the department and the department of social and health services have  
13 implemented and that are planned to be implemented to avoid  
14 overpayments. The updated report must include an itemized description  
15 of the processes implemented or planned to be implemented to address  
16 each of the following:

17 (I) Ensure the department's auditing efforts are informed by  
18 regular and continuous alerts of the potential for overpayments;

19 (II) Avoid overpayments, including the billing of more regular  
20 business days than are in a month, to the maximum extent possible and  
21 expediently recover overpayments that have occurred;

22 (III) Withhold payment from providers when necessary to  
23 incentivize receipt of the necessary documentation to complete an  
24 audit;

25 (IV) Establish methods for reducing future payments or  
26 establishing repayment plans in order to recover any overpayments;

27 (V) Sanction providers, including termination of eligibility, who  
28 commit intentional program violations or fail to comply with program  
29 requirements, including compliance with any established repayment  
30 plans;

31 (VI) Consider pursuit of prosecution in cases with fraudulent  
32 activity; and

33 (VII) Ensure two half-day rates totaling more than one hundred  
34 percent of the daily rate are not paid to providers; and

35 (C) A description of the process by which fraud is identified and  
36 how fraud investigations are prioritized and expedited.

37 (viii) Beginning July 1, 2019, and annually thereafter, the  
38 department, in collaboration with the department of social and health  
39 services, must report to the governor and the appropriate fiscal and

1 policy committees of the legislature on the status of overpayments in  
2 the working connections child care program.

3 (A) The report must include the following information for the  
4 previous fiscal year:

5 ~~((A))~~ (I) A summary of the number of overpayments that  
6 occurred;

7 ~~((B))~~ (II) The reason for each overpayment;

8 ~~((C))~~ (III) The total cost of overpayments;

9 ~~((D))~~ (IV) A comparison to overpayments that occurred in the  
10 past two preceding fiscal years; and

11 ~~((E))~~ (V) Any planned modifications to internal processes that  
12 will take place in the coming fiscal year to further reduce the  
13 occurrence of overpayments.

14 (B) The annual report due July 1, 2020, shall include options and  
15 recommendations for a new methodology for calculating savings  
16 projections from the implementation of the child care time and  
17 attendance system.

18 (e) Within available amounts, the department in consultation with  
19 the office of financial management shall report enrollments and  
20 active caseload for the working connections child care program to the  
21 governor and the legislative fiscal committees and the legislative-  
22 executive WorkFirst poverty reduction oversight task force on an  
23 agreed upon schedule. The report shall also identify the number of  
24 cases participating in both temporary assistance for needy families  
25 and working connections child care. The department must also report  
26 on the number of children served through contracted slots.

27 (f) \$1,560,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$1,560,000 of the general fund—state appropriation for  
29 fiscal year 2021 and \$13,424,000 of the general fund—federal  
30 appropriation are provided solely for the seasonal child care  
31 program. If federal sequestration cuts are realized, cuts to the  
32 seasonal child care program must be proportional to other federal  
33 reductions made within the department.

34 (g) \$379,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$871,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the department of children,  
37 youth, and families to contract with a countywide nonprofit  
38 organization with early childhood expertise in Pierce county for a

1 pilot project to prevent child abuse and neglect using nationally  
2 recognized models. Of the amounts provided:

3 (i) \$323,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$333,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the nonprofit organization  
6 to convene stakeholders to implement a countywide resource and  
7 referral linkage system for families of children who are prenatal  
8 through age five.

9 (ii) \$56,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$539,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the nonprofit organization  
12 to offer a voluntary brief newborn home visiting program. The program  
13 must meet the diverse needs of Pierce county residents and,  
14 therefore, it must be flexible, culturally appropriate, and  
15 culturally responsive. The department, in collaboration with the  
16 nonprofit organization, must examine the feasibility of leveraging  
17 federal and other fund sources, including federal Title IV-E and  
18 medicaid funds, for home visiting provided through the pilot. The  
19 department must report its findings to the governor and appropriate  
20 legislative committees by December 1, 2019.

21 (h) ((~~\$4,674,000~~)) \$4,653,000 of the general fund—state  
22 appropriation for fiscal year 2020, ((~~\$3,598,000~~)) \$3,587,000 of the  
23 general fund—state appropriation for fiscal year 2021, and \$1,076,000  
24 of the general fund—federal appropriation are provided solely for the  
25 early childhood intervention prevention services (ECLIPSE) program.  
26 The department shall contract for ECLIPSE services to provide  
27 therapeutic child care and other specialized treatment services to  
28 abused, neglected, at-risk, and/or drug-affected children. The  
29 department shall ensure that contracted providers pursue receipt of  
30 federal funding associated with the early support for infants and  
31 toddlers program. Priority for services shall be given to children  
32 referred from the department.

33 ((~~h~~)) (i) \$38,622,000 of the general fund—state appropriation  
34 for fiscal year 2020, \$38,095,000 of the general fund—state  
35 appropriation for fiscal year 2021 and \$33,908,000 of the general  
36 fund—federal appropriation are provided solely to maintain the  
37 requirements set forth in chapter 7, Laws of 2015, 3rd sp. sess. The  
38 department shall place a ten percent administrative overhead cap on  
39 any contract entered into with the University of Washington. In a bi-

1 annual report to the governor and the legislature, the department  
2 shall report the total amount of funds spent on the quality rating  
3 and improvements system and the total amount of funds spent on degree  
4 incentives, scholarships, and tuition reimbursements. Of the amounts  
5 provided in this subsection:

6 (i) \$1,728,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$1,728,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for reducing barriers for low-  
9 income providers to participate in the early achievers program.

10 (ii) \$17,955,000 is for quality improvement awards, of which  
11 \$1,650,000 is to provide a \$500 increase for awards for select  
12 providers rated level three to five in accordance with the 2019-2021  
13 collective bargaining agreement covering family child care providers  
14 as set forth in section 943 of this act.

15 (iii) \$1,283,000 of the general fund—state appropriation for  
16 fiscal year 2020 and \$417,000 of the general fund—state appropriation  
17 for fiscal year 2021 are provided solely for implementation of  
18 Engrossed Second Substitute House Bill No. 1391 (early achievers  
19 program). ~~((If the bill is not enacted by June 30, 2019, the amounts  
20 provided in this subsection (h) (iii) shall lapse.~~

21 ~~(i) \$150,000))~~ (j) \$300,000 of the general fund—state  
22 appropriation for fiscal year 2020 and ~~(( \$150,000))~~ \$300,000 of the  
23 general fund—state appropriation for fiscal year 2021 are provided  
24 solely for a contract with a nonprofit entity experienced in the  
25 provision of promoting early literacy for children through pediatric  
26 office visits.

27 ~~((+j))~~ (k) \$4,000,000 of the education legacy trust account—  
28 state appropriation is provided solely for early intervention  
29 assessment and services.

30 ~~((+k))~~ (l) Information technology projects or investments and  
31 proposed projects or investments impacting time capture, payroll and  
32 payment processes and systems, eligibility, case management and  
33 authorization systems within the department are subject to technical  
34 oversight by the office of the chief information officer.

35 ~~((+l))~~ (m) (i) (A) The department is required to provide to the  
36 education research and data center, housed at the office of financial  
37 management, data on all state-funded early childhood programs. These  
38 programs include the early support for infants and toddlers, early  
39 childhood education and assistance program (ECEAP), and the working

1 connections and seasonal subsidized childcare programs including  
2 license exempt facilities or family, friend, and neighbor care. The  
3 data provided by the department to the education research data center  
4 must include information on children who participate in these  
5 programs, including their name and date of birth, and dates the child  
6 received services at a particular facility.

7 (B) ECEAP early learning professionals must enter any new  
8 qualifications into the department's professional development  
9 registry starting in the 2015-16 school year, and every school year  
10 thereafter. By October 2017, and every October thereafter, the  
11 department must provide updated ECEAP early learning professional  
12 data to the education research data center.

13 (C) The department must request federally funded head start  
14 programs to voluntarily provide data to the department and the  
15 education research data center that is equivalent to what is being  
16 provided for state-funded programs.

17 (D) The education research and data center must provide an  
18 updated report on early childhood program participation and K-12  
19 outcomes to the house of representatives appropriations committee and  
20 the senate ways and means committee using available data every March  
21 for the previous school year.

22 (ii) The department, in consultation with the department of  
23 social and health services, must withhold payment for services to  
24 early childhood programs that do not report on the name, date of  
25 birth, and the dates a child received services at a particular  
26 facility.

27 (~~(m)~~) (n) The department shall work with state and local law  
28 enforcement, federally recognized tribal governments, and tribal law  
29 enforcement to develop a process for expediting fingerprinting and  
30 data collection necessary to conduct background checks for tribal  
31 early learning and child care providers.

32 (~~(n)~~) (o) \$5,157,000 of the general fund—state appropriation  
33 for fiscal year 2020 and \$4,938,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely for components  
35 of the 2019-2021 collective bargaining agreement covering family  
36 child care providers as set forth in section 943 of this act. Of the  
37 amounts provided in this subsection:

38 (i) \$1,302,000 is for the family child care provider 501(c)(3)  
39 organization for board-approved training;

1 (ii) \$230,000 is for increasing training reimbursement up to \$250  
2 per person;

3 (iii) \$115,000 is for training on the electronic child care time  
4 and attendance system;

5 (iv) \$3,000,000 is to maintain the career development fund;

6 (v) \$5,223,000 is for up to five days of substitute coverage per  
7 provider per year through the state-administered substitute pool.

8 (vi) \$226,000 is to provide an increase to monthly health care  
9 premiums.

10 (~~(t)~~) (p) \$219,000 of the general fund—state appropriation for  
11 fiscal year 2020 and \$219,000 of the general fund—state appropriation  
12 for fiscal year 2021 are provided solely for implementation of  
13 chapter 236, Laws of 2017 (SHB 1445) (dual language in early learning  
14 & K-12).

15 (~~(p)~~) (q) \$100,000 of the general fund—state appropriation for  
16 fiscal year 2020 and \$100,000 of the general fund—state appropriation  
17 for fiscal year 2021 are provided solely for implementation of  
18 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

19 (~~(q)~~) (r) \$317,000 of the general fund—state appropriation for  
20 fiscal year 2020 and \$317,000 of the general fund—state appropriation  
21 for fiscal year 2021 are provided solely to continue a four year  
22 pilot for implementation of chapter 162, Laws of 2017 (SSB 5357)  
23 (outdoor early learning programs).

24 (~~(r)~~) (s) Within existing resources, the department shall  
25 implement Substitute Senate Bill No. 5089 (early learning access).

26 (~~(s)~~) (t) \$250,000 of the general fund—state appropriation for  
27 fiscal year 2020 and \$250,000 of the general fund—state appropriation  
28 for fiscal year 2021 are provided solely for additional facilitated  
29 play groups offered statewide to family, friend, and neighbor child  
30 care providers.

31 (~~(t)~~) (u)(i) The department of children, youth, and families,  
32 in consultation with the office of the superintendent of public  
33 instruction, the office of financial management, and the caseload  
34 forecast council must develop a proposal to transfer the annual  
35 allocations appropriated in the omnibus appropriations act for early  
36 intervention services for children with disabilities from birth  
37 through two years of age, from the superintendent of public  
38 instruction to the department of children, youth, and families  
39 beginning July 1, 2020. The department must submit a model detailing

1 how allocations for this program will be determined and identifying  
2 the necessary statutory changes to the office of financial management  
3 and the fiscal committees of the legislature no later than September  
4 1, 2019.

5 (ii) Beginning July 1, 2019, there shall be an administrative  
6 limit of five percent on all state funds allocated to school  
7 districts for early intervention services for children with  
8 disabilities from birth through two years of age.

9 ~~((u))~~ (v) \$750,000 of the general fund—state appropriation for  
10 fiscal year 2020 is provided solely for the expanded learning  
11 opportunity quality initiative pursuant to RCW 43.216.085(3)(d). No  
12 later than December 1, 2020, the department shall submit a report to  
13 the governor and the appropriate committees of the legislature  
14 regarding the outcomes of this pilot program and recommendations for  
15 future implementation that includes phasing-out the need for ongoing  
16 state support.

17 ~~((v))~~ (w) \$3,779,000 of the home visiting services—state  
18 appropriation and \$3,779,000 of the home visiting services—federal  
19 appropriation are provided solely for the department to contract for  
20 additional home visiting slots. To maximize the use of available  
21 federal funding, to the greatest extent possible, the department  
22 shall use these additional slots to serve families where one or more  
23 children are candidates for foster care. The federal amount in this  
24 subsection is contingent on the services and children being eligible  
25 under the federal family first prevention services act, P.L. 115-123.  
26 The department may not allocate the federal funds to contractors  
27 unless the federal funding requirements are met.

28 (x) \$1,388,000 of the general fund—state appropriation for fiscal  
29 year 2021 is provided solely for the implementation of Z-0745  
30 (continuity of child care for homeless families).

31 ~~((w))~~ (y) \$757,000 of the general fund—state appropriation for  
32 fiscal year 2021 is provided solely for implementation of Z-0744  
33 (child care access for teen parents).

34 (z) \$9,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$9,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for implementation of Second  
37 Substitute House Bill No. 1344 (child care access work group). ~~((f~~  
38 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
39 ~~subsection shall lapse.~~

1 ~~(\*)~~) (aa) \$773,000 of the general fund—state appropriation for  
 2 fiscal year 2020 and \$773,000 of the general fund—state appropriation  
 3 for fiscal year 2021 are provided solely for implementation of Second  
 4 Substitute Senate Bill No. 5903 (children's mental health). (~~If the~~  
 5 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
 6 ~~subsection shall lapse.~~)

7 (bb) \$231,000 of the general fund—state appropriation for fiscal  
 8 year 2020 and \$144,000 of the general fund—state appropriation for  
 9 fiscal year 2021 are provided solely for the department of children,  
 10 youth, and families to collaborate with the office of the  
 11 superintendent of public instruction to complete a report with  
 12 options and recommendations for administrative efficiencies and long-  
 13 term strategies that align and integrate high-quality early learning  
 14 programs administered by both agencies. The report shall address  
 15 capital needs, data collection and data sharing, licensing changes,  
 16 quality standards, options for community-based and school-based  
 17 settings, fiscal modeling, and any statutory changes needed to  
 18 achieve administrative efficiencies. The report is due to the  
 19 governor and the appropriate legislative committees by September 1,  
 20 2020.

21 ~~((4))~~) (5) PROGRAM SUPPORT

22	General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$75,435,000)</del>
23		<u>\$118,543,000</u>
24	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$76,908,000)</del>
25		<u>\$205,861,000</u>
26	General Fund—Federal Appropriation . . . . .	<del>(\$55,824,000)</del>
27		<u>\$162,382,000</u>
28	<u>General Fund—Private/Local Appropriation . . . . .</u>	<u>\$195,000</u>
29	<u>Education Legacy Trust Account—State Appropriation . . . . .</u>	<u>\$180,000</u>
30	<u>Home Visiting Services Account—State Appropriation . . . . .</u>	<u>\$472,000</u>
31	<u>Home Visiting Services Account—Federal Appropriation . . . . .</u>	<u>\$354,000</u>
32	Pension Funding Stabilization Account—State	
33	Appropriation . . . . .	<del>(\$14,000)</del>
34		<u>\$2,990,000</u>
35	TOTAL APPROPRIATION . . . . .	<del>(\$208,181,000)</del>
36		<u>\$490,977,000</u>

37 The appropriations in this subsection are subject to the  
 38 following conditions and limitations:



1 (a) The health care authority, the health benefit exchange, the  
2 department of social and health services, the department of health,  
3 and the department of children, youth, and families shall work  
4 together within existing resources to establish the health and human  
5 services enterprise coalition (the coalition). The coalition, led by  
6 the health care authority, must be a multi-organization collaborative  
7 that provides strategic direction and federal funding guidance for  
8 projects that have cross-organizational or enterprise impact,  
9 including information technology projects that affect organizations  
10 within the coalition. By October 31, 2019, the coalition must submit  
11 a report to the governor and the legislature that describes the  
12 coalition's plan for projects affecting the coalition organizations.  
13 The report must include any information technology projects impacting  
14 coalition organizations and, in collaboration with the office of the  
15 chief information officer, provide: (i) The status of any information  
16 technology projects currently being developed or implemented that  
17 affect the coalition; (ii) funding needs of these current and future  
18 information technology projects; and (iii) next steps for the  
19 coalition's information technology projects. The office of the chief  
20 information officer shall maintain a statewide perspective when  
21 collaborating with the coalition to ensure that the development of  
22 projects identified in this report are planned for in a manner that  
23 ensures the efficient use of state resources and maximizes federal  
24 financial participation. The work of the coalition is subject to the  
25 conditions, limitations, and review provided in (~~section 719 of this~~  
26 ~~act~~) section 701 of this act.

27 (b) \$963,000 of the general fund—state appropriation for fiscal  
28 year 2020, \$963,000 of the general fund—state appropriation for  
29 fiscal year 2021, and \$180,000 of the education legacy trust account—  
30 state appropriation are provided solely for the early childhood  
31 education and assistance program. These amounts shall support at  
32 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal  
33 year 2021. Of the 14,662 in fiscal year 2021, 50 slots must be  
34 reserved for foster children to receive school-year-round enrollment.

35 (ii) The department of children, youth, and families must develop  
36 a methodology to identify, at the school district level, the  
37 geographic locations of where early childhood education and  
38 assistance program slots are needed to meet the entitlement specified  
39 in RCW 43.216.556. This methodology must be linked to the caseload

1 forecast produced by the caseload forecast council and must include  
2 estimates of the number of slots needed at each school district and  
3 the corresponding facility needs required to meet the entitlement in  
4 accordance with RCW 43.216.556. This methodology must be included as  
5 part of the budget submittal documentation required by RCW 43.88.030.

6 (c) \$21,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$11,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the early childhood  
9 intervention prevention services (ECLIPSE) program. The department  
10 shall contract for ECLIPSE services to provide therapeutic child care  
11 and other specialized treatment services to abused, neglected, at-  
12 risk, and/or drug-affected children. The department shall ensure that  
13 contracted providers pursue receipt of federal funding associated  
14 with the early support for infants and toddlers program. Priority for  
15 services shall be given to children referred from the department.

16 (d) \$300,000 of the general fund—state appropriation for fiscal  
17 year 2020 and ((~~\$300,000~~)) \$500,000 of the general fund—state  
18 appropriation for fiscal year 2021 are provided solely for a  
19 Washington state mentoring organization to continue and expand its  
20 public-private partnerships providing technical assistance and  
21 training to mentoring programs that serve at-risk youth.

22 ((~~(e)~~)) (e) \$5,000 of the general fund—state appropriation for  
23 fiscal year 2020, \$5,000 of the general fund—state appropriation for  
24 fiscal year 2021, and \$16,000 of the general fund—federal  
25 appropriation are provided solely for the implementation of an  
26 agreement reached between the governor and the Washington federation  
27 of state employees for the language access providers under the  
28 provisions of chapter 41.56 RCW for the 2019-2021 fiscal biennium.

29 ((~~(d)~~)) (f) \$63,000 of the general fund—state appropriation for  
30 fiscal year 2020 and \$7,000 of the general fund—state appropriation  
31 for fiscal year 2021 are provided solely for implementation of  
32 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the  
33 workplace). ((If the bill is not enacted by June 30, 2019, the  
34 amounts provided in this subsection shall lapse.

35 (~~(e)~~)) (g) \$100,000 of the general fund—state appropriation for  
36 fiscal year 2020 and \$100,000 of the general fund—state appropriation  
37 for fiscal year 2021 are provided solely for a full-time employee to  
38 coordinate policies and programs to support pregnant and parenting

1 individuals receiving chemical dependency or substance use disorder  
2 treatment.

3 ~~((f))~~ (h) (i) All agreements and contracts with vendors must  
4 include a provision to require that each vendor agrees to equality  
5 among its workers by ensuring similarly employed individuals are  
6 compensated as equals as follows:

7 (A) Employees are similarly employed if the individuals work for  
8 the same employer, the performance of the job requires comparable  
9 skill, effort, and responsibility, and the jobs are performed under  
10 similar working conditions. Job titles alone are not determinative of  
11 whether employees are similarly employed;

12 (B) Vendors may allow differentials in compensation for its  
13 workers based in good faith on any of the following:

14 (I) A seniority system; a merit system; a system that measures  
15 earnings by quantity or quality of production; a bona fide job-  
16 related factor or factors; or a bona fide regional difference in  
17 compensation levels.

18 (II) A bona fide job-related factor or factors may include, but  
19 not be limited to, education, training, or experience, that is:  
20 Consistent with business necessity; not based on or derived from a  
21 gender-based differential; and accounts for the entire differential.

22 (III) A bona fide regional difference in compensation level must  
23 be: Consistent with business necessity; not based on or derived from  
24 a gender-based differential; and account for the entire differential.

25 (ii) The provision must allow for the termination of the contract  
26 if the department or department of enterprise services determines  
27 that the vendor is not in compliance with this agreement or contract  
28 term.

29 (iii) The department must implement this provision with any new  
30 contract and at the time of renewal of any existing contract.

31 ~~((g))~~ (i) The department must submit an agency budget request  
32 for the 2020 supplemental budget that identifies the amount of  
33 administrative funding to be transferred from appropriations in  
34 subsections ~~((1), (2), and (3))~~ (2), (3), and (4) of this section  
35 to this subsection ~~((4) of this section)~~ (5).

36 (j) \$50,000 of the general fund—state appropriation for fiscal  
37 year 2021 is provided solely for the department of children, youth,  
38 and families to fund an educational advocate for the city of Yakima.  
39 The advocate will provide intervention services to youth identified  
40 as most at risk to engage in firearm violence.

1       (k) \$86,292,000 of the general fund—state appropriation for  
2 fiscal year 2021 is provided solely for payments to providers for the  
3 early support for infants and toddlers program to implement  
4 Z-0775.1/20 (early support for infants and toddlers transfer).  
5 Beginning September 1, 2020, funding for this purpose is transferred  
6 from the office of the superintendent of public instruction; this  
7 change is budget neutral. Funding and eligibility are associated with  
8 the 0-2 special education caseload prepared by the caseload forecast  
9 council. Disbursement of funds to providers will follow the  
10 apportionment schedule used by the office of the superintendent of  
11 public instruction in RCW 28A.510.260.

(End of part)

**PART III**  
**NATURAL RESOURCES**

**Sec. 301.** 2019 c 415 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2020)	(( <del>\$544,000</del> ))
	<u>\$605,000</u>
General Fund—State Appropriation (FY 2021)	(( <del>\$570,000</del> ))
	<u>\$668,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	(( <del>\$1,138,000</del> ))
	<u>\$1,158,000</u>
Pension Funding Stabilization Account—State Appropriation	\$46,000
TOTAL APPROPRIATION	(( <del>\$2,330,000</del> ))
	<u>\$2,509,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

**Sec. 302.** 2019 c 415 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2020)	(( <del>\$30,725,000</del> ))
	<u>\$28,259,000</u>
General Fund—State Appropriation (FY 2021)	(( <del>\$29,342,000</del> ))
	<u>\$29,988,000</u>

1	General Fund—Federal Appropriation. . . . .	(( <del>\$110,053,000</del> ))
2		<u>\$110,071,000</u>
3	General Fund—Private/Local Appropriation. . . . .	(( <del>\$23,406,000</del> ))
4		<u>\$27,066,000</u>
5	Reclamation Account—State Appropriation. . . . .	(( <del>\$4,906,000</del> ))
6		<u>\$4,939,000</u>
7	Flood Control Assistance Account—State Appropriation. . . . .	(( <del>\$4,174,000</del> ))
8		<u>\$4,202,000</u>
9	State Emergency Water Projects Revolving Account—State	
10	Appropriation. . . . .	\$40,000
11	Waste Reduction, Recycling, and Litter Control	
12	Account—State Appropriation. . . . .	(( <del>\$24,951,000</del> ))
13		<u>\$24,519,000</u>
14	State Drought Preparedness Account—State Appropriation. . . . .	\$204,000
15	State and Local Improvements Revolving Account—Water	
16	Supply Facilities—State Appropriation. . . . .	\$183,000
17	Aquatic Algae Control Account—State Appropriation. . . . .	\$528,000
18	Water Rights Tracking System Account—State Appropriation. . . . .	\$48,000
19	Site Closure Account—State Appropriation. . . . .	\$582,000
20	Wood Stove Education and Enforcement Account—State	
21	Appropriation. . . . .	\$577,000
22	Worker and Community Right to Know Fund—State	
23	Appropriation. . . . .	\$1,995,000
24	Water Rights Processing Account—State Appropriation. . . . .	\$39,000
25	Model Toxics Control Operating Account—State	
26	Appropriation. . . . .	(( <del>\$237,148,000</del> ))
27		<u>\$260,501,000</u>
28	Model Toxics Control Operating Account—Local	
29	Appropriation. . . . .	\$499,000
30	Water Quality Permit Account—State Appropriation. . . . .	(( <del>\$47,872,000</del> ))
31		<u>\$48,384,000</u>
32	Underground Storage Tank Account—State Appropriation. . . . .	(( <del>\$3,963,000</del> ))
33		<u>\$4,005,000</u>
34	Biosolids Permit Account—State Appropriation. . . . .	(( <del>\$2,703,000</del> ))
35		<u>\$2,724,000</u>
36	Hazardous Waste Assistance Account—State Appropriation . . . . .	(( <del>\$7,150,000</del> ))
37		<u>\$7,214,000</u>
38	Radioactive Mixed Waste Account—State Appropriation. . . . .	(( <del>\$19,626,000</del> ))
39		<u>\$20,747,000</u>

1	Air Pollution Control Account—State Appropriation. . .	<del>(\$4,452,000)</del>
2		<u>\$4,482,000</u>
3	Oil Spill Prevention Account—State Appropriation. . .	<del>(\$11,351,000)</del>
4		<u>\$9,241,000</u>
5	Air Operating Permit Account—State Appropriation. . .	<del>(\$4,679,000)</del>
6		<u>\$4,716,000</u>
7	Freshwater Aquatic Weeds Account—State Appropriation. . .	\$1,497,000
8	Oil Spill Response Account—State Appropriation. . .	<del>(\$7,076,000)</del>
9		<u>\$8,576,000</u>
10	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$465,000
11	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$464,000
12	Pension Funding Stabilization Account—State	
13	Appropriation. . . . .	\$2,920,000
14	Water Pollution Control Revolving Administration	
15	Account—State Appropriation. . . . .	<del>(\$3,858,000)</del>
16		<u>\$4,248,000</u>
17	Paint Product Stewardship Account—State Appropriation. . . .	\$182,000
18	TOTAL APPROPRIATION. . . . .	<del>(\$587,658,000)</del>
19		<u>\$614,105,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$170,000 of the oil spill prevention account—state  
23 appropriation is provided solely for a contract with the University  
24 of Washington's sea grant program to continue an educational program  
25 targeted to small spills from commercial fishing vessels, ferries,  
26 cruise ships, ports, and marinas.

27 (2) ~~(\$102,000)~~ \$204,000 of the ~~(general fund state~~  
28 ~~appropriation for fiscal year 2020 and \$102,000 of the general fund—~~  
29 ~~state appropriation for fiscal year 2021 are))~~ model toxics control  
30 operating account—state appropriation is provided solely for  
31 implementation of Executive Order No. 12-07, Washington's response to  
32 ocean acidification.

33 (3) \$726,000 of the general fund—state appropriation for fiscal  
34 year 2020, ~~(\$1,432,000)~~ \$1,742,000 of the general fund—state  
35 appropriation for fiscal year 2021, and \$1,600,000 of the flood  
36 control assistance account—state appropriation are provided solely  
37 for the continued implementation of the streamflow restoration  
38 program provided in chapter 90.94 RCW. Funding must be used to

1 develop watershed plans, oversee consultants, adopt rules, and  
2 develop or oversee capital grant-funded projects that will improve  
3 instream flows statewide.

4 (4) \$1,259,000 of the model toxics control operating account—  
5 state appropriation is provided solely for the increased costs for  
6 Washington conservation corp member living allowances, vehicles used  
7 to transport crews to worksites, and costs unsupported by static  
8 federal AmeriCorps grant reimbursement.

9 (5) \$3,482,000 of the model toxics control operating account—  
10 state appropriation is provided solely for the department to  
11 implement recommendations that come from chemical action plans (CAP),  
12 such as the interim recommendations addressing PFAS (per- and  
13 polyfluorinated alkyl substances) contamination in drinking water and  
14 sources of that contamination, to monitor results, and to develop new  
15 CAPs.

16 (6) \$592,000 of the reclamation account—state appropriation is  
17 provided solely for the department to assess and explore  
18 opportunities to resolve water rights uncertainties and disputes  
19 through adjudications in selected basins where tribal senior water  
20 rights, unquantified claims, and similar uncertainties about the  
21 seniority, quantity, and validity of water rights exist.

22 (7) \$2,147,000 of the waste reduction, recycling, and litter  
23 control account—state appropriation is provided solely for the  
24 department to address litter prevention and recycling programs, and  
25 in response to new China-imposed restrictions on the import of  
26 recyclable materials. Activities funded from this increased  
27 appropriation include litter pickup by ecology youth crews, local  
28 governments, and other state agencies, and litter prevention public  
29 education campaigns.

30 (8) \$120,000 of the general fund—state appropriation for fiscal  
31 year 2020 and (~~(\$67,000)~~) \$569,000 of the general fund—state  
32 appropriation for fiscal year 2021 are provided solely for the  
33 implementation of Engrossed Second Substitute Senate Bill No. 5116  
34 (clean energy). (~~(If the bill is not enacted by June 30, 2019, the~~  
35 ~~amounts provided in this subsection shall lapse.)~~)

36 (9) (~~(\$807,000)~~) \$1,286,000 of the model toxics control operating  
37 account—state appropriation is provided solely for the implementation  
38 of Substitute Senate Bill No. 5135 (toxic pollution). (~~(If the bill~~



1 ~~is not enacted by June 30, 2019, the amounts provided in this~~  
2 ~~subsection shall lapse.~~

3 ~~(11))~~ (10) \$392,000 of the waste reduction, recycling, and  
4 litter control account—state appropriation is provided solely for the  
5 implementation of Engrossed Second Substitute Senate Bill No. 5397  
6 (plastic packaging). ~~((If the bill is not enacted by June 30, 2019,~~  
7 ~~the amounts provided in this subsection shall lapse.~~

8 ~~(12))~~ (11) \$1,450,000 of the waste reduction, recycling, and  
9 litter control account—state appropriation is provided solely for the  
10 implementation of Engrossed Second Substitute House Bill No. 1543  
11 (concerning sustainable recycling). ~~((If the bill is not enacted by~~  
12 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~

13 ~~(13))~~ (12) \$342,000 of the air pollution control account—state  
14 appropriation and \$619,000 of the model toxics control operating  
15 account—state appropriation are provided solely for the  
16 implementation of Engrossed Second Substitute House Bill No. 1112  
17 (hydrofluorocarbons emissions). ~~((If the bill is not enacted by June~~  
18 ~~30, 2019, the amounts provided in this subsection shall lapse.~~

19 ~~(14))~~ (13) \$1,374,000 of the model toxics control operating  
20 account—state appropriation is provided solely for the implementation  
21 of Engrossed Substitute House Bill No. 1578 (oil transportation  
22 safety). ~~((If the bill is not enacted by June 30, 2019, the amount~~  
23 ~~provided in this subsection shall lapse.~~

24 ~~(15))~~ (14) \$264,000 of the general fund—state appropriation for  
25 fiscal year 2020 and \$250,000 of the general fund—state appropriation  
26 for fiscal year 2021 are provided solely for the department to  
27 contract with the Walla Walla watershed management partnership board  
28 of directors to develop a thirty-year integrated water resource  
29 management strategic plan and to provide partnership staffing,  
30 reporting, and operating budget costs associated with new activities  
31 as described in Second Substitute Senate Bill No. 5352 (Walla Walla  
32 watershed pilot). ~~((If the bill is not enacted by June 30, 2019, the~~  
33 ~~amounts provided in this subsection shall lapse.~~

34 ~~(16) \$455,000))~~ (15) \$910,000 of the ~~((general fund state~~  
35 ~~appropriation for fiscal year 2020 and \$455,000 of the general fund~~  
36 ~~state appropriation for fiscal year 2021 are))~~ model toxics control  
37 operating account—state appropriation is provided solely for the  
38 department to grant to the northwest straits commission to distribute  
39 equally among the seven Puget Sound marine resource committees.

1        ~~((17) \$290,000))~~ (16) \$580,000 of the ~~((general fund state~~  
2 ~~appropriation for fiscal year 2020 and \$290,000 of the general fund~~  
3 ~~state appropriation for fiscal year 2021 are))~~ model toxics control  
4 operating account—state appropriation is provided solely for rule  
5 making to change standards to allow for a higher volume of water to  
6 be spilled over Columbia river and Snake river dams to increase total  
7 dissolved gas for the benefit of Chinook salmon and other salmonids.

8        ~~((18) \$118,000))~~ (17) \$236,000 of the ~~((general fund state~~  
9 ~~appropriation for fiscal year 2020 and \$118,000 of the general fund~~  
10 ~~state appropriation for fiscal year 2021 are))~~ model toxics control  
11 operating account—state appropriation is provided solely for the  
12 agency to convene a stakeholder work group to identify actions to  
13 decrease loading of priority pharmaceuticals into Puget Sound,  
14 contract for technical experts to provide literature review, conduct  
15 an analysis and determine best practices for addressing  
16 pharmaceutical discharges, and carry out laboratory testing and  
17 analysis.

18        ~~((19) \$319,000))~~ (18) \$638,000 of the ~~((general fund state~~  
19 ~~appropriation for fiscal year 2020 and \$319,000 of the general fund~~  
20 ~~state appropriation for fiscal year 2021 are))~~ model toxics control  
21 operating account—state appropriation is provided solely for the  
22 department to increase coordination in reviewing shoreline armoring  
23 proposals to better protect forage fish.

24        ~~((20) \$247,000))~~ (19) \$682,000 of the ~~((general fund state~~  
25 ~~appropriation for fiscal year 2020 and \$435,000 of the general fund~~  
26 ~~state appropriation for fiscal year 2021 are))~~ model toxics control  
27 operating account—state appropriation is provided solely for  
28 monitoring nutrient cycling and ocean acidification parameters at  
29 twenty marine stations in Puget Sound and Hood canal.

30        ~~((21))~~ (20) \$250,000 of the flood control assistance account—  
31 state appropriation is provided solely for the Washington  
32 conservation corps to carry out emergency activities to respond to  
33 flooding by repairing levees, preventing or mitigating an impending  
34 flood hazard, or filling and stacking sandbags. This appropriation is  
35 also for grants to local governments for emergency response needs,  
36 including the removal of structures and repair of small-scale levees  
37 and tidegates.

38        ~~((22))~~ (21) \$500,000 of the model toxics control operating  
39 account—~~((lea))~~ state appropriation is provided solely for the

1 Spokane river regional toxics task force to address elevated levels  
2 of polychlorinated biphenyls in the Spokane river.

3 ~~((23))~~ (22) \$244,000 of the model toxics control operating—  
4 state appropriation is provided solely for the implementation of  
5 Engrossed Substitute Senate Bill No. 5579 (crude oil volatility/  
6 rail). ~~((If the bill is not enacted by June 30, 2019, the amount  
7 provided in this subsection shall lapse.~~

8 ~~(24))~~ (23) \$432,000 of the model toxics control operating—state  
9 appropriation is provided solely for the implementation of Substitute  
10 House Bill No. 1290 (voluntary cleanups/has waste). ~~((If the bill is  
11 not enacted by June 30, 2019, the amount provided in this subsection  
12 shall lapse.~~

13 ~~(25))~~ (24) \$10,000,000 of the model toxics control operating  
14 account—state appropriation is provided solely for the department to  
15 provide grants to local governments for the purpose of supporting  
16 local solid waste and financial assistance programs.

17 ~~((26))~~ (25) \$100,000 of the oil spill prevention account—state  
18 appropriation is provided solely for the department to produce a  
19 synopsis of current maritime vessel activity, navigation lanes, and  
20 anchorages in the northern Puget Sound and the strait of Juan de  
21 Fuca, including vessel transit in Canadian portions of transboundary  
22 waters. Consistent with RCW 43.372.030, the synopsis must compile key  
23 findings and baseline information on the spatial and temporal  
24 distribution of and intensity of current maritime vessel activity.  
25 The department may collect new information on vessel activity,  
26 including information on commercial and recreational fishing, where  
27 relevant to the synopsis. In producing the synopsis, the department  
28 must invite the participation of Canadian agencies and first nations,  
29 and must coordinate with federal agencies, other state agencies,  
30 federally recognized Indian tribes, commercial and recreational  
31 vessel operators and organizations representing such operators, and  
32 other stakeholders. The department must provide a draft of the  
33 synopsis to the appropriate committees of the legislature by June 30,  
34 2021.

35 ~~((27))~~ (26) \$500,000 of the waste reduction, recycling, and  
36 litter control account—state appropriation is provided solely for the  
37 implementation of Engrossed Second Substitute House Bill No. 1114  
38 (food waste reduction). ~~((If the bill is not enacted by June 30,  
39 2019, the amount provided in this subsection shall lapse.~~

1       ~~(28))~~ (27) \$465,000 of the dedicated marijuana account—state  
2 appropriation for fiscal year 2020 and \$464,000 of the dedicated  
3 marijuana account—state appropriation for fiscal year 2021 are  
4 provided solely for the implementation of House Bill No. 2052  
5 (marijuana product testing). ~~((If the bill is not enacted by June 30,~~  
6 ~~2019, the amounts provided in this subsection shall lapse.~~

7       ~~(29))~~ (28) \$182,000 of the paint product stewardship account—  
8 state appropriation is provided solely for the implementation of  
9 Substitute House Bill No. 1652 (paint stewardship). ~~((If the bill is~~  
10 ~~not enacted by June 30, 2019, the amount provided in this subsection~~  
11 ~~shall lapse.))~~

12       (29) \$750,000 of the model toxics control operating account—state  
13 appropriation is provided solely for the department to provide  
14 funding to local governments to help address stormwater permit  
15 requirements and provide assistance to small businesses, as well as  
16 local source control monitoring to address toxic hotspots that impact  
17 Puget Sound.

18       (30) \$535,000 of the model toxics control operating account—state  
19 appropriation is provided solely for the department to develop a  
20 Puget Sound nutrients general permit for wastewater treatment plants  
21 in Puget Sound to reduce nutrients in wastewater discharges to Puget  
22 Sound.

23       (31) \$748,000 of the model toxics control operating account—state  
24 appropriation is provided solely for the department to add continuous  
25 freshwater monitoring at the mouth of the seven largest rivers  
26 discharging into Puget Sound.

27       (32) \$1,406,000 of the model toxics control operating account—  
28 state appropriation is provided solely for the department to adopt  
29 rules to strengthen and standardize the consideration of climate  
30 change risks, vulnerability, and greenhouse gas emissions in  
31 environmental assessments for major projects with significant  
32 environmental impacts. To provide clarity for the public,  
33 governmental agencies and project proponents, the rules must be  
34 uniform and apply to all branches of government, including state  
35 agencies, public and municipal corporations, and counties.

36       (33) \$1,500,000 of the model toxics control operating account—  
37 state appropriation is provided solely for the department to provide  
38 grants to local governments to remove solid, hazardous, and

1 infectious waste generated by homeless encampments. Local governments  
2 are responsible for providing a twenty-five percent match.

3 (34) \$2,500,000 of the model toxics control operating account—  
4 state appropriation is provided solely for the department to remove  
5 surface debris generated by vacated homeless encampments on state-  
6 owned sites along the I-5 corridor.

7 **Sec. 303.** 2019 c 415 s 303 (uncodified) is amended to read as  
8 follows:

9 **FOR THE STATE PARKS AND RECREATION COMMISSION**

10	General Fund—State Appropriation (FY 2020)	. . . . .	(( <del>\$16,013,000</del> ))
11			<u>\$16,379,000</u>
12	General Fund—State Appropriation (FY 2021)	. . . . .	(( <del>\$16,501,000</del> ))
13			<u>\$18,431,000</u>
14	General Fund—Federal Appropriation	. . . . .	\$7,079,000
15	Winter Recreation Program Account—State Appropriation	. . . . .	\$3,310,000
16	ORV and Nonhighway Vehicle Account—State Appropriation	. . . . .	\$403,000
17	Snowmobile Account—State Appropriation	. . . . .	(( <del>\$5,657,000</del> ))
18			<u>\$5,417,000</u>
19	Aquatic Lands Enhancement Account—State Appropriation	. . . . .	\$367,000
20	Parks Renewal and Stewardship Account—State		
21	Appropriation	. . . . .	(( <del>\$125,438,000</del> ))
22			<u>\$128,182,000</u>
23	Parks Renewal and Stewardship Account—Private/Local		
24	Appropriation	. . . . .	\$420,000
25	Pension Funding Stabilization Account—State		
26	Appropriation	. . . . .	\$1,496,000
27	TOTAL APPROPRIATION.	. . . . .	(( <del>\$176,684,000</del> ))
28			<u>\$181,484,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$129,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$129,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for a grant for the operation of  
34 the Northwest weather and avalanche center.

35 (2) \$100,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$100,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the commission to pay  
38 assessments charged by local improvement districts.

1 (3) \$75,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$75,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the implementation of Senate  
4 Bill No. 5918 (whale watching guidelines). (~~If the bill is not~~  
5 ~~enacted by June 30, 2019, the amounts provided in this subsection~~  
6 ~~shall lapse.~~)

7 (4) \$916,000 of the general fund—state appropriation for fiscal  
8 year 2020, \$915,000 of the general fund—state appropriation for  
9 fiscal year 2021, and \$169,000 of the parks renewal and stewardship  
10 account—state appropriation are provided solely for the commission to  
11 replace major equipment with an emphasis on fire response equipment  
12 and law enforcement vehicles that have over fifteen years of useful  
13 life.

14 (5) (~~(\$252,000)~~) \$414,000 of the general fund—state appropriation  
15 for fiscal year 2020, (~~(\$216,000)~~) \$296,000 of the general fund—state  
16 appropriation for fiscal year 2021, and \$322,000 of the parks renewal  
17 and stewardship account—state appropriation are provided solely for  
18 operating budget impacts from capital budget projects funded in the  
19 2017-2019 fiscal biennium.

20 (6) \$154,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$146,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for hiring new park rangers and  
23 park aides.

24 (7) \$3,750,000 of the general fund—state appropriation for fiscal  
25 year 2020, \$3,750,000 of the general fund—state appropriation for  
26 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship  
27 account—state appropriation are provided solely for maintaining  
28 current service levels for core functions such as customer service,  
29 facility maintenance, and law enforcement.

30 (8) \$382,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$567,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the commission to conduct  
33 forest health treatments on 500 acres of forestland each year, add  
34 stewardship staff capacity in the northwest region, and conduct  
35 vegetation surveys to identify rare and sensitive plants. One-time  
36 funding is also provided to replace a fire truck in the eastern  
37 region.

38 (9) \$750,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$750,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to hire  
2 construction and maintenance staff to address the backlog of  
3 preventive maintenance at state parks.

4 (10) \$428,000 of the parks renewal and stewardship account—state  
5 appropriation is provided solely for increased technology costs  
6 associated with providing field staff with access to the state  
7 government network, providing law enforcement personnel remote access  
8 to law enforcement records, and providing public wi-fi services at  
9 dry falls, pacific beach, and potholes state parks.

10 (11) \$204,000 of the parks renewal and stewardship account—state  
11 appropriation is provided solely for maintaining the state parks'  
12 central reservation system, the law enforcement records management  
13 system, and discover pass automated pay stations.

14 **Sec. 304.** 2019 c 415 s 304 (uncodified) is amended to read as  
15 follows:

16 **FOR THE RECREATION AND CONSERVATION OFFICE**

17	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$1,193,000</del> ))
18		<u>\$1,167,000</u>
19	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$1,166,000</del> ))
20		<u>\$1,426,000</u>
21	General Fund—Federal Appropriation. . . . .	(( <del>\$3,779,000</del> ))
22		<u>\$3,777,000</u>
23	General Fund—Private/Local Appropriation. . . . .	\$24,000
24	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$333,000
25	Firearms Range Account—State Appropriation. . . . .	\$37,000
26	Recreation Resources Account—State Appropriation. . . . .	(( <del>\$4,143,000</del> ))
27		<u>\$4,124,000</u>
28	NOVA Program Account—State Appropriation. . . . .	\$1,107,000
29	Pension Funding Stabilization Account—State Appropriation. .	\$80,000
30	TOTAL APPROPRIATION. . . . .	(( <del>\$11,862,000</del> ))
31		<u>\$12,075,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$109,000 of the aquatic lands enhancement account—state  
35 appropriation is provided solely to the recreation and conservation  
36 funding board for administration of the aquatics lands enhancement  
37 account grant program as described in RCW 79.105.150.

1 (2) \$37,000 of the firearms range account—state appropriation is  
2 provided solely to the recreation and conservation funding board for  
3 administration of the firearms range grant program as described in  
4 RCW 79A.25.210.

5 (3) (~~(\$4,150,000)~~) \$4,074,000 of the recreation resources account  
6 —state appropriation is provided solely to the recreation and  
7 conservation funding board for administrative and coordinating costs  
8 of the recreation and conservation office and the board as described  
9 in RCW 79A.25.080(1).

10 (4) \$1,107,000 of the NOVA program account—state appropriation is  
11 provided solely to the recreation and conservation funding board for  
12 administration of the nonhighway and off-road vehicle activities  
13 program as described in chapter 46.09 RCW.

14 (5) \$175,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$175,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely to contract for implementation  
17 of the Nisqually watershed stewardship plan.

18 (6) \$50,000 of the recreation resources account—state  
19 appropriation is provided solely for the recreation and conservation  
20 office to contract with a consultant to provide a quinquennial update  
21 of the economic analysis of outdoor recreation in Washington state  
22 study completed in 2015. The updated study shall quantify the  
23 economic contribution to the state economy from the state's public  
24 lands and related ecosystem services from public lands, and quantify  
25 the economic contribution from statewide outdoor recreation to the  
26 state's economy. A report is due to the governor and appropriate  
27 committees of the legislature by December 31, 2020.

28 (7) \$140,000 of the general fund—state appropriation for fiscal  
29 year 2021 is provided solely for the governor's salmon recovery  
30 office to coordinate ongoing recovery efforts of southern resident  
31 orcas and monitor progress toward implementation of recommendations  
32 from the governor's southern resident killer whale task force.

33 **Sec. 305.** 2019 c 415 s 305 (uncodified) is amended to read as  
34 follows:

35 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

36 General Fund—State Appropriation (FY 2020). . . . . (~~(\$2,533,000)~~)  
37 \$2,788,000  
38 General Fund—State Appropriation (FY 2021). . . . . (~~(\$2,440,000)~~)



1 \$2,380,000  
 2 Pension Funding Stabilization Account—State Appropriation. . \$254,000  
 3 TOTAL APPROPRIATION. . . . . (~~(\$5,227,000)~~)  
 4 \$5,422,000

5 The appropriations in this section are subject to the following  
 6 conditions and limitations: \$170,000 of the general fund—state  
 7 appropriation for fiscal year 2020 is provided solely for the  
 8 implementation of Substitute Senate Bill No. 5151 (growth management  
 9 board/indexing). (~~If the bill is not enacted by June 30, 2019, the~~  
 10 ~~amount provided in this subsection shall lapse.~~)

11 **Sec. 306.** 2019 c 415 s 306 (uncodified) is amended to read as  
 12 follows:

13 **FOR THE CONSERVATION COMMISSION**

14 General Fund—State Appropriation (FY 2020). . . . . (~~(\$7,936,000)~~)  
 15 \$7,845,000  
 16 General Fund—State Appropriation (FY 2021). . . . . (~~(\$7,973,000)~~)  
 17 \$7,942,000  
 18 General Fund—Federal Appropriation. . . . . (~~(\$2,301,000)~~)  
 19 \$2,482,000  
 20 Public Works Assistance Account—State Appropriation. . . . \$8,456,000  
 21 Model Toxics Control Operating Account—State  
 22 Appropriation. . . . . \$1,000,000  
 23 Pension Funding Stabilization Account—State Appropriation. . \$254,000  
 24 TOTAL APPROPRIATION. . . . . (~~(\$27,920,000)~~)  
 25 \$27,979,000

26 The appropriations in this section are subject to the following  
 27 conditions and limitations:

28 (1) \$500,000 of the general fund—state appropriation for fiscal  
 29 year 2020 and \$500,000 of the general fund—state appropriation for  
 30 fiscal year 2021 are provided solely for the commission and  
 31 conservation districts to increase landowner participation in  
 32 voluntary actions that protect habitat to benefit salmon and southern  
 33 resident orcas.

34 (2) \$8,456,000 of the public works assistance account—state  
 35 appropriation is provided solely for implementation of the voluntary  
 36 stewardship program. This amount may not be used to fund agency  
 37 indirect and administrative expenses.

1 (3) \$50,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$50,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the commission to continue  
4 to convene and facilitate a food policy forum and to implement  
5 recommendations identified through the previous work of the food  
6 policy forum.

7 (a) The commission shall coordinate implementation of the forum  
8 with the department of agriculture and the office of farmland  
9 preservation.

10 (b) The director of the commission and the director of the  
11 department of agriculture shall jointly appoint members of the forum,  
12 and no appointment may be made unless each director concurs in the  
13 appointment.

14 (c) In addition to members appointed by the directors, four  
15 legislators may serve on the food policy forum in an ex officio  
16 capacity. Legislative participants may be reimbursed for travel  
17 expenses by the senate or house of representatives as provided in RCW  
18 44.04.120. Legislative participants must be appointed as follows:

19 (i) The speaker of the house of representatives shall appoint one  
20 member from each of the two largest caucuses of the house of  
21 representatives; and

22 (ii) The majority leader and minority leader of the senate shall  
23 appoint one member from each of the two largest caucuses of the  
24 senate.

25 (d) Meetings of the forum may be scheduled by either the director  
26 of the commission or the director of the department of agriculture.

27 (e) Staffing for the forum must be provided by the commission  
28 working jointly with staff from the department of agriculture.

29 (f) The commission and the department of agriculture shall  
30 jointly develop the agenda for each forum meeting as well as a report  
31 from the food policy forum. The report must contain recommendations  
32 and a workplan to implement the recommendations and must be delivered  
33 to the appropriate committees of the legislature and the governor by  
34 June 30, 2021.

35 ~~((+5))~~ (4) \$20,000 of the general fund—state appropriation for  
36 fiscal year 2020 is provided solely for the following activities:

37 (a) The commission and the department of agriculture must produce  
38 a gap analysis reviewing existing conservation grant programs and  
39 completed voluntary stewardship program plans to identify what

1 technical assistance and cost-share resources are needed to meet the  
2 requirements placed on those activities by the legislature.

3 (b) (i) The commission, in collaboration with the department of  
4 agriculture, must develop recommendations for legislation or  
5 additional work that may be needed to implement a sustainable farms  
6 and fields grant program that prioritizes funding based on net  
7 reduction of greenhouse gas emissions on farm, aquatic, or ranch  
8 lands, including carbon sequestration.

9 (ii) The recommendations must incorporate the gap analysis  
10 required by this section. The recommendations must include  
11 information about how the grant program can complement and avoid  
12 competing with existing conservation programs, and provide cost share  
13 benefits to existing and new programs designed to improve water  
14 quality, critical habitats, and soil health and soil-health research  
15 on farm, aquatic or timber lands.

16 (iii) The recommendations must be developed with input from  
17 stakeholder meetings with representatives from the environmental and  
18 agricultural communities.

19 (c) The commission and the department of agriculture must provide  
20 an update to the appropriate committees of the legislature by August  
21 1, 2019, and final recommendations by November 1, 2019.

22 **Sec. 307.** 2019 c 415 s 307 (uncodified) is amended to read as  
23 follows:

24 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$74,521,000</del> ))
26		<u>\$79,755,000</u>
27	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$63,849,000</del> ))
28		<u>\$74,541,000</u>
29	General Fund—Federal Appropriation. . . . .	(( <del>\$141,326,000</del> ))
30		<u>\$138,818,000</u>
31	General Fund—Private/Local Appropriation. . . . .	(( <del>\$69,360,000</del> ))
32		<u>\$69,639,000</u>
33	ORV and Nonhighway Vehicle Account—State Appropriation. . .	\$701,000
34	Aquatic Lands Enhancement Account—State Appropriation (( <del>\$11,871,000</del> ))	
35		<u>\$11,874,000</u>
36	Recreational Fisheries Enhancement Account—State	
37	Appropriation. . . . .	\$3,332,000
38	Warm Water Game Fish Account—State Appropriation. . .	(( <del>\$2,824,000</del> ))

1		<u>\$2,825,000</u>
2	Eastern Washington Pheasant Enhancement Account—State	
3	Appropriation. . . . .	\$675,000
4	State Wildlife Account—State Appropriation. . . . .	(( <del>\$115,447,000</del> ))
5		<u>\$116,075,000</u>
6	Special Wildlife Account—State Appropriation. . . . .	\$2,904,000
7	Special Wildlife Account—Federal Appropriation. . . . .	\$517,000
8	Special Wildlife Account—Private/Local Appropriation. . . . .	\$3,653,000
9	Wildlife Rehabilitation Account—State Appropriation. . . . .	\$361,000
10	Ballast Water and Biofouling Management Account—State	
11	Appropriation. . . . .	\$10,000
12	Model Toxics Control Operating Account—State	
13	Appropriation. . . . .	\$2,946,000
14	Regional Fisheries Enhancement Salmonid Recovery	
15	Account—Federal Appropriation. . . . .	\$5,001,000
16	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,199,000
17	Aquatic Invasive Species Management Account—State	
18	Appropriation. . . . .	(( <del>\$1,906,000</del> ))
19		<u>\$2,263,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation. . . . .	\$5,186,000
22	Oyster Reserve Land Account—State Appropriation. . . . .	\$524,000
23	TOTAL APPROPRIATION. . . . .	(( <del>\$508,113,000</del> ))
24		<u>\$522,799,000</u>

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1) \$467,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$467,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely to pay for emergency fire  
30 suppression costs. These amounts may not be used to fund agency  
31 indirect and administrative expenses.

32       (2) \$415,000 of the general fund—state appropriation for fiscal  
33 year 2020, \$415,000 of the general fund—state appropriation for  
34 fiscal year 2021, and \$440,000 of the general fund—federal  
35 appropriation are provided solely for county assessments.

36       (3)(a) A legislative task force is established to recommend a  
37 group or entity to review the department's budget requests in place  
38 of the hatchery scientific review group. The task force is comprised

1 of two members from each of the two largest caucuses in the senate,  
2 appointed by the president of the senate, and two members from each  
3 of the two largest caucuses in the house of representatives,  
4 appointed by the speaker of the house. The task force shall be  
5 staffed by the office of program research and senate committee  
6 services. The task force must consult with tribes.

7 (b) The task force must review the purpose and activities of the  
8 hatchery scientific review group and develop recommendations for the  
9 legislature to establish a replacement group or entity that will  
10 analyze state spending and projects related to hatcheries that are  
11 proposed in state operating and capital budgets. Among other things,  
12 the task force shall recommend a process by which the replacement  
13 organization or entity, starting with the 2021-2023 fiscal biennium,  
14 contracts with the department to review the department's proposed  
15 agency biennial operating and capital budget requests related to  
16 state fish hatcheries prior to submission to the office of financial  
17 management. This review shall: (i) Examine if the proposed requests  
18 are consistent with independent scientific review standards using  
19 best available science; (ii) evaluate the components of the request  
20 based on the independent needs of each particular watershed and the  
21 return of salmonids including naturally spawning, endangered, and  
22 hatchery stocks; and (iii) evaluate whether the proposed requests are  
23 being made in the most cost-effective manner. This process must  
24 require the department to provide a copy of the review to the office  
25 of financial management and the legislature with its agency budget  
26 proposal.

27 (c) The task force shall report to the legislature on its  
28 findings and recommendations by December 1, 2019.

29 (4) \$400,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$400,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for a state match to support the  
32 Puget Sound nearshore partnership between the department and the  
33 United States army corps of engineers.

34 (5) \$762,000 of the general fund—state appropriation for fiscal  
35 year 2020, \$580,000 of the general fund—state appropriation for  
36 fiscal year 2021, and \$24,000 of the state wildlife account—state  
37 appropriation are provided solely for the implementation of Second  
38 Substitute Senate Bill No. 5577 (orca whales/vessels). (~~If the bill~~

1 ~~is not enacted by June 30, 2019, the amounts provided in this~~  
2 ~~subsection shall lapse.))~~

3 (6) \$156,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$155,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for operating budget impacts  
6 from capital budget projects funded in the 2017-2019 fiscal biennium.

7 (7) \$450,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$450,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the department to develop a  
10 pinto abalone recovery plan, expand field work, conduct genetics and  
11 disease assessments, and establish three satellite grow-out  
12 facilities. \$150,000 of the appropriation per fiscal year is for  
13 competitive grants to nonprofit organizations to assist in recovery  
14 and restoration work of native shellfish.

15 (8) \$350,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$350,000 of the general fund—state appropriation for  
17 fiscal year 2021, are provided solely for the department to increase  
18 the work of regional fisheries enhancement groups.

19 (9) \$457,000 of the general fund—state appropriation for fiscal  
20 year 2020, \$457,000 of the general fund—state appropriation for  
21 fiscal year 2021, and \$110,000 of the state wildlife account—state  
22 appropriation are provided solely for the department to pay for costs  
23 to maintain upgraded network infrastructure and pay the debt service  
24 on purchased equipment.

25 (10) \$165,000 of the general fund—state appropriation for fiscal  
26 year 2020, \$166,000 of the general fund—state appropriation for  
27 fiscal year 2021, and \$495,000 of the state wildlife account—state  
28 appropriation are provided solely for new service or vendor costs,  
29 including PC leases, mobile devices, a remote management system, IT  
30 issue tracking technology, and virtual private network services.

31 (11) \$3,500,000 of the general fund—state appropriation for  
32 fiscal year 2020 and \$3,500,000 of the general fund—state  
33 appropriation for fiscal year 2021 are appropriated for the  
34 department to increase hatchery production of salmon throughout the  
35 Puget Sound, coast, and Columbia river. Increases in hatchery  
36 production must be prioritized to increase prey abundance for  
37 southern resident orcas. The department shall work with federal  
38 partners, tribal co-managers, and other interested parties when  
39 developing annual hatchery production plans. These increases shall be

1 done consistent with best available science, most recent hatchery  
2 standards, and endangered species act requirements, and include  
3 adaptive management provisions to ensure the conservation and  
4 enhancement of wild stocks. Of the amounts provided in this  
5 subsection, \$500,000 in fiscal year 2020 is for wells and generators  
6 at the Samish hatchery.

7 (12) \$2,257,000 of the general fund—state appropriation for  
8 fiscal year 2020 and \$1,785,000 of the general fund—state  
9 appropriation for fiscal year 2021 are provided solely to grant to  
10 the northwest Indian fisheries commission to grant to tribes for  
11 hatchery operations that are prioritized to increase prey abundance  
12 for southern resident orcas. Of the amounts provided in this  
13 subsection:

14 (a) \$1,535,000 in each fiscal year is for additional hatchery  
15 production in the following amounts per fiscal year: \$150,000 for the  
16 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for  
17 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the  
18 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian  
19 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the  
20 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

21 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery  
22 facilities that support additional hatchery production in the  
23 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the  
24 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000  
25 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island  
26 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the  
27 Lummi Nation.

28 (13) \$771,000 of the general fund—state appropriation in fiscal  
29 year 2020 and \$76,000 of the general fund—state appropriation in  
30 fiscal year 2021 are provided solely for the department to provide to  
31 tribes for hatchery operations that are prioritized to increase prey  
32 abundance for southern resident orcas. Of the amounts provided in  
33 this subsection, \$76,000 in each fiscal year is for the Yakama Nation  
34 for additional hatchery production, \$195,000 in fiscal year 2020 is  
35 for the Yakama Nation for improvements to hatchery facilities, and  
36 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the  
37 Colville Reservation for improvements to hatchery facilities.

38 (14) \$425,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$175,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to grant to public utility  
2 districts for additional hatchery production that is prioritized to  
3 increase prey abundance for southern resident orcas and other species  
4 that are critical to the marine food web. Of the amounts provided in  
5 this subsection, \$250,000 in fiscal year 2020 is for Puget Sound  
6 energy for wells and generators at the Baker river fish hatchery.

7 (15) (~~(\$1,361,000)~~) \$1,201,000 of the general fund—state  
8 appropriation for fiscal year 2020 and (~~(\$1,360,000)~~) \$1,520,000 of  
9 the general fund—state appropriation for fiscal year 2021 are  
10 provided solely for the following activities to increase the  
11 availability of salmon for southern resident orcas: Surveying forage  
12 fish populations, conducting rulemaking for fish screens, reducing  
13 salmon predation by nonnative fish, prioritizing fish barrier  
14 removal, developing a strategy to reestablish salmon runs above dams,  
15 and increasing review of shoreline armoring proposals to protect  
16 forage fish.

17 (16) \$710,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$253,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the department to migrate to  
20 the state data center and are subject to the conditions, limitations,  
21 and review provided in (~~(section 719 of this act)~~) section 701 of  
22 this act.

23 (17) \$278,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$278,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the department to provide  
26 grants to the Lummi Nation to increase salmon production at the  
27 Skookum creek hatchery and the Lummi bay hatchery.

28 (18) \$477,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$477,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the implementation of  
31 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).  
32 (~~(If the bill is not enacted by June 30, 2019, the amounts provided~~  
33 ~~in this subsection shall lapse.)~~)

34 (19) \$200,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$200,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the department for elk  
37 management in the Skagit valley in cooperation with affected tribes  
38 and landowners. Authorized expenditures include, but are not limited



1 to, elk fencing and replacement hay to mitigate the impacts of elk on  
2 agricultural crop production.

3 (20) \$49,000 of the general fund—state appropriation for fiscal  
4 year 2020, \$47,000 of the general fund—state appropriation for fiscal  
5 year 2021, and \$37,000 of the state wildlife account—state  
6 appropriation are provided solely for the implementation of Second  
7 Substitute House Bill No. 1579 (chinook abundance). (~~If the bill is~~  
8 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
9 ~~shall lapse.~~)

10 (21) \$79,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$1,948,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely to implement the enforcement  
13 records management database project and are subject to the  
14 conditions, limitations, and review provided in section 701 of this  
15 act.

16 (22) \$357,000 of the aquatic invasive species management account—  
17 state appropriation is provided solely for suppression, eradication,  
18 and monitoring of northern pike in the Columbia river. The department  
19 must work with the Spokane Tribe of Indians, the Confederated Tribes  
20 of the Colville Reservation, and the Kalispel Tribe of Indians on  
21 identifying appropriate actions to reduce threats to anadromous  
22 salmon from invasive northern pike.

23 (23) \$573,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for developing alternative gear methods  
25 for the commercial gill net fishery and a draft plan to reduce the  
26 number of commercial gill net licenses on the Columbia river. The  
27 department must consult with the state of Oregon and commercial gill  
28 net license holders on development of alternative gear and any  
29 proposed license reduction program. The department must provide a  
30 report to the governor and appropriate committees of the legislature  
31 by December 1, 2020.

32 (24) \$139,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$139,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely as matching funds for a federal  
35 grant to purchase two law enforcement vessels and equip them with  
36 optic system equipment to conduct marine patrols including vessel  
37 enforcement patrols related to southern resident orcas.

38 (25) \$924,000 of the general fund—state appropriation for fiscal  
39 year 2021 is provided solely for expanded management of pinniped

1 populations on the lower Columbia river and its tributaries with the  
2 goal of increasing chinook salmon abundance and prey availability for  
3 southern resident orcas. The department may only expend funds in this  
4 subsection after receiving necessary permits from the national marine  
5 fisheries service.

6 (26) \$225,000 of the general fund—state appropriation for fiscal  
7 year 2021 is provided solely for the department to increase  
8 enforcement of commercial and recreational vessel regulations for the  
9 protection of southern resident orcas in central and southern Puget  
10 Sound.

11 **Sec. 308.** 2019 c 415 s 308 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

14	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$74,086,000</del> ))
15		<u>\$64,942,000</u>
16	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$62,093,000</del> ))
17		<u>\$61,183,000</u>
18	General Fund—Federal Appropriation. . . . .	(( <del>\$34,977,000</del> ))
19		<u>\$34,981,000</u>
20	General Fund—Private/Local Appropriation. . . . .	\$2,534,000
21	Forest Development Account—State Appropriation. . . . .	(( <del>\$54,165,000</del> ))
22		<u>\$54,247,000</u>
23	ORV and Nonhighway Vehicle Account—State Appropriation (( <del>\$8,166,000</del> ))	
24		<u>\$8,177,000</u>
25	Surveys and Maps Account—State Appropriation. . . . .	(( <del>\$2,595,000</del> ))
26		<u>\$2,597,000</u>
27	Aquatic Lands Enhancement Account—State Appropriation (( <del>\$18,537,000</del> ))	
28		<u>\$18,561,000</u>
29	Resource Management Cost Account—State Appropriation (( <del>\$128,255,000</del> ))	
30		<u>\$128,489,000</u>
31	Surface Mining Reclamation Account—State Appropriation (( <del>\$4,103,000</del> ))	
32		<u>\$4,114,000</u>
33	Disaster Response Account—State Appropriation. . . . .	(( <del>\$23,063,000</del> ))
34		<u>\$23,070,000</u>
35	Park Land Trust Revolving Account—State Appropriation. . . . .	\$750,000
36	Forest and Fish Support Account—State	
37	Appropriation. . . . .	(( <del>\$16,354,000</del> ))
38		<u>\$12,861,000</u>

1	Aquatic Land Dredged Material Disposal Site Account—State	
2	Appropriation. . . . .	\$402,000
3	Natural Resources Conservation Areas Stewardship Account—	
4	State Appropriation. . . . .	\$39,000
5	Forest Fire Protection Assessment Nonappropriated	
6	Account—State Appropriation. . . . .	<del>(\$5,896,000)</del>
7		<u>\$5,713,000</u>
8	Model Toxics Control Operating Account—State	
9	Appropriation. . . . .	<del>(\$5,995,000)</del>
10		<u>\$9,739,000</u>
11	Forest Practices Application Account—State	
12	Appropriation. . . . .	<del>(\$2,015,000)</del>
13		<u>\$2,018,000</u>
14	Air Pollution Control Account—State Appropriation. . . . .	\$901,000
15	NOVA Program Account—State Appropriation. . . . .	<del>(\$780,000)</del>
16		<u>\$781,000</u>
17	Pension Funding Stabilization Account—State	
18	Appropriation. . . . .	\$3,240,000
19	Derelict Vessel Removal Account—State Appropriation. . . . .	\$2,001,000
20	Community Forest Trust Account—State Appropriation. . . . .	\$52,000
21	Agricultural College Trust Management Account—State	
22	Appropriation. . . . .	<del>(\$3,179,000)</del>
23		<u>\$3,184,000</u>
24	TOTAL APPROPRIATION. . . . .	<del>(\$454,178,000)</del>
25		<u>\$444,576,000</u>

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       (1) \$1,583,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$1,515,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for deposit into the  
31 agricultural college trust management account and are provided solely  
32 to manage approximately 70,700 acres of Washington State University's  
33 agricultural college trust lands.

34       (2) ~~(\$16,546,000)~~ \$8,546,000 of the general fund—state  
35 appropriation for fiscal year 2020, \$16,546,000 of the general fund—  
36 state appropriation for fiscal year 2021, and \$16,050,000 of the  
37 disaster response account—state appropriation are provided solely for  
38 emergency fire suppression. The appropriations provided in this  
39 subsection may not be used to fund the department's indirect and

1 administrative expenses. The department's indirect and administrative  
2 costs shall be allocated among its remaining accounts and  
3 appropriations.

4 (3) \$5,000,000 of the forest and fish support account—state  
5 appropriation is provided solely for outcome-based performance  
6 contracts with tribes to participate in the implementation of the  
7 forest practices program. Contracts awarded may only contain indirect  
8 costs set at or below the rate in the contracting tribe's indirect  
9 cost agreement with the federal government. Of the amount provided in  
10 this subsection, \$500,000 is contingent upon receipts under RCW  
11 82.04.261 exceeding eight million dollars per biennium. If receipts  
12 under RCW 82.04.261 are more than eight million dollars but less than  
13 eight million five hundred thousand dollars for the biennium, an  
14 amount equivalent to the difference between actual receipts and eight  
15 million five hundred thousand dollars shall lapse.

16 (4) \$1,857,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$1,857,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the department to carry out  
19 the forest practices adaptive management program pursuant to RCW  
20 76.09.370 and the May 24, 2012, settlement agreement entered into by  
21 the department and the department of ecology. Scientific research  
22 must be carried out according to the master project schedule and work  
23 plan of cooperative monitoring, evaluation, and research priorities  
24 adopted by the forest practices board. The forest practices board  
25 shall submit a report to the legislature following review, approval,  
26 and solicitation of public comment on the cooperative monitoring,  
27 evaluation, and research master project schedule, to include:  
28 Cooperative monitoring, evaluation, and research science and related  
29 adaptive management expenditure details, accomplishments, the use of  
30 cooperative monitoring, evaluation, and research science in decision-  
31 making, and funding needs for the coming biennium. The report shall  
32 be provided to the appropriate committees of the legislature by  
33 October 1, 2020.

34 (5) Consistent with the recommendations of the *Wildfire*  
35 *Suppression Funding and Costs (18-02)* report of the joint legislative  
36 audit and review committee, the department shall submit a report to  
37 the governor and legislature by December 1, 2019, and December 1,  
38 2020, describing the previous fire season. At a minimum, the report  
39 shall provide information for each wildfire in the state, including

1 its location, impact by type of land ownership, the extent it  
2 involved timber or range lands, cause, size, costs, and cost-share  
3 with federal agencies and nonstate partners. The report must also be  
4 posted on the agency's web site.

5 (6) \$26,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$27,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the implementation of  
8 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~If~~  
9 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
10 ~~this subsection shall lapse.~~)

11 (7) \$12,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$12,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the implementation of  
14 Substitute Senate Bill No. 5550 (pesticide application safety). (~~If~~  
15 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
16 ~~this subsection shall lapse.~~)

17 (8) The appropriations in this section include sufficient funding  
18 for the implementation of Engrossed Substitute Senate Bill No. 5330  
19 (small forestland).

20 (9) \$42,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$21,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the implementation of  
23 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~  
24 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
25 ~~this subsection shall lapse.~~)

26 (10) \$26,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$26,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the implementation of  
29 Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If~~  
30 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
31 ~~this subsection shall lapse.~~)

32 (11) \$4,486,000 of the aquatic land enhancement account—state  
33 appropriation is provided solely for the removal of creosote pilings  
34 and debris from the marine environment and to continue monitoring  
35 zooplankton and eelgrass beds on state-owned aquatic lands managed by  
36 the department. Actions will address recommendations to recover the  
37 southern resident orca population and to monitor ocean acidification  
38 as well as help implement the Puget Sound action agenda.

1 (12) \$304,000 of the model toxics control operating account—state  
2 appropriation is provided solely for costs associated with the  
3 cleanup of the Fairview avenue site near Lake Union in Seattle. The  
4 aquatic site is contaminated with lead, chromium, and arsenic. This  
5 will be the department's final payment toward remediation costs.

6 (13) \$75,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$75,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the department to identify  
9 priority kelp restoration locations in central Puget Sound, based on  
10 historic locations, and monitor the role of natural kelp beds in  
11 moderating pH conditions in Puget Sound.

12 (14) \$188,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$187,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the department to coordinate  
15 with the Olympic natural resources center to study emerging ecosystem  
16 threats such as Swiss needlecast disease, conduct field trials for  
17 long-term ecosystem productivity and T3 watershed experiments, and  
18 engage stakeholders. The department must contract with the Olympic  
19 natural resources center for at least \$187,000 per fiscal year. The  
20 department may retain up to \$30,000 per fiscal year to conduct Swiss  
21 needlecast surveys and research. Administrative costs may be taken  
22 and are limited to twenty-seven percent of the amount of  
23 appropriation retained by the department.

24 (15) (~~(\$22,843,000)~~) \$21,752,000 of the general fund—state  
25 appropriation for fiscal year 2020, (~~(\$11,364,000)~~) \$10,273,000 of  
26 the general fund—state appropriation for fiscal year 2021, and  
27 \$4,000,000 of the forest fire protection assessment nonappropriated  
28 account—state appropriation are provided solely for wildfire  
29 response, to include funding full time fire engine leaders,  
30 increasing the number of correctional camp fire crews in western  
31 Washington, purchasing two helicopters, providing dedicated staff to  
32 conduct fire response training, creating a fire prevention outreach  
33 program, forest health administration, landowner technical  
34 assistance, conducting forest health treatments on federal lands and  
35 implementing the department's twenty-year forest health strategic  
36 plan, post-wildfire landslide assessments, and other measures  
37 necessary for wildfire suppression and prevention.

38 (16) \$186,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$185,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for compensation to the trust  
2 beneficiaries and department for lost revenue from leases to amateur  
3 radio operators who use space on the department managed radio towers  
4 for their equipment. The department is authorized to lease sites at  
5 the rate of up to one hundred dollars per year, per site, per lessee.  
6 The legislature makes this appropriation to fulfill the remaining  
7 costs of the leases at market rate per RCW 79.13.510.

8 (17) \$110,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$110,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the department to conduct  
11 post wildfire landslide hazard assessments and reports.

12 (18) \$162,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$163,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for paving the road access to  
15 Leader lake in northeast Washington.

16 (19) The appropriations in this section include sufficient  
17 funding for the department to conduct an analysis of revenue impacts  
18 to the state forestlands taxing district beneficiaries as a result of  
19 the proposed long-term conservation strategy for the marbled  
20 murrelet. The department shall consult with state forestlands taxing  
21 district beneficiary representatives on the analysis. The department  
22 shall make the analysis available to state forestlands taxing  
23 districts and submit it to the board of natural resources by  
24 September 30, 2019.

25 (20) \$150,000 of the aquatic lands enhancement account—state  
26 appropriation is provided solely for continued facilitation and  
27 support services for the marine resources advisory council.

28 (21) \$217,000 of the aquatic lands enhancement account—state  
29 appropriation is provided solely for implementation of the state  
30 marine management plan and ongoing costs of the Washington coastal  
31 marine advisory council to serve as a forum and provide  
32 recommendations on coastal management issues.

33 ~~((+23))~~ (22) \$485,000 of the general fund—state appropriation  
34 for fiscal year 2020 and \$485,000 of the general fund—state  
35 appropriation for fiscal year 2021 are provided solely for the  
36 implementation of Second Substitute House Bill No. 1784 (wildfire  
37 prevention). ~~((If the bill is not enacted by June 30, 2019, the  
38 amounts provided in this subsection shall lapse.~~

1       ~~(24))~~ (23)(a) \$250,000 of the general fund—state appropriation  
2 for fiscal year 2020 and \$125,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for the  
4 following activities:

5       (i) Conducting carbon inventories to build on existing efforts to  
6 understand carbon stocks, flux, trends, emissions, and sequestration  
7 across Washington's natural and working lands, including harvested  
8 wood products, wildfire emissions, land management activities, and  
9 sawmill energy use and emissions. Where feasible, the department  
10 shall use available existing data and information to conduct this  
11 inventory and analysis. For the purposes of this section, natural and  
12 working land types include forests, croplands, rangelands, wetlands,  
13 grasslands, aquatic lands, and urban green space.

14       (ii) Compiling and providing access to information on existing  
15 opportunities for carbon compensation services and other incentive-  
16 based carbon reducing programs to assist owners of private and other  
17 nonstate owned or managed forestland interested in voluntarily  
18 engaging in carbon markets.

19       (b) By December 1, 2020, the department must submit a report to  
20 the appropriate committees of the legislature summarizing the results  
21 of the inventories required under this section, and assessing actions  
22 that may improve the efficiency and effectiveness of carbon inventory  
23 activities on natural and working lands, including carbon  
24 sequestration in harvested forest products. The department must also  
25 describe any barriers, including costs, to the use of voluntary,  
26 incentive-based carbon reducing or sequestering programs. The  
27 department may also include recommendations for additional work or  
28 legislation that may be advisable resulting from the advisory group  
29 created in this subsection as part of this report.

30       (c) The department must form a natural and working lands carbon  
31 sequestration advisory group to help guide the activities provided in  
32 this section. The advisory group must be composed of a balance of  
33 representatives reflecting the diverse interests and expertise  
34 involved on the subject of carbon sequestration on natural and  
35 working lands.

36       **Sec. 309.** 2019 c 415 s 309 (uncodified) is amended to read as  
37 follows:

38       **FOR THE DEPARTMENT OF AGRICULTURE**



1	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$18,858,000</del> ))
2		<u>\$18,928,000</u>
3	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$18,925,000</del> ))
4		<u>\$19,326,000</u>
5	General Fund—Federal Appropriation . . . . .	(( <del>\$32,078,000</del> ))
6		<u>\$32,656,000</u>
7	General Fund—Private/Local Appropriation . . . . .	\$193,000
8	Aquatic Lands Enhancement Account—State Appropriation. (( <del>\$2,527,000</del> ))	
9		<u>\$2,534,000</u>
10	Model Toxics Control Operating Account—State	
11	Appropriation . . . . .	(( <del>\$5,808,000</del> ))
12		<u>\$6,632,000</u>
13	Water Quality Permit Account—State Appropriation . . . . .	\$73,000
14	Dedicated Marijuana Account—State Appropriation (FY 2020) . .	\$635,000
15	Dedicated Marijuana Account—State Appropriation (FY 2021) . .	\$635,000
16	Pension Funding Stabilization Account—State	
17	Appropriation . . . . .	\$1,036,000
18	TOTAL APPROPRIATION . . . . .	(( <del>\$80,768,000</del> ))
19		<u>\$82,648,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$6,108,445 of the general fund—state appropriation for fiscal  
23 year 2020 and \$6,102,905 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for implementing the food  
25 assistance program as defined in RCW 43.23.290.

26 (2) \$58,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$59,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the implementation of  
29 Substitute Senate Bill No. 5550 (pesticide application safety). ((~~If~~  
30 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
31 ~~this subsection shall lapse.~~))

32 (3) The appropriations in this section includes sufficient  
33 funding for the implementation of Engrossed Substitute Senate Bill  
34 No. 5959 (livestock identification).

35 (4) \$18,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$18,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the implementation of  
38 Substitute Senate Bill No. 5597 (aerial herbicide application). ((~~If~~

1 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
2 ~~this subsection shall lapse.))~~

3 (5) The appropriations in this section include sufficient funding  
4 for the implementation of Senate Bill No. 5447 (dairy milk assessment  
5 fee).

6 (6) \$250,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$250,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the department's regional  
9 markets program, which includes the small farm direct marketing  
10 program under RCW 15.64.050 and the farm-to-school program under RCW  
11 15.64.060.

12 (7) \$125,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$125,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the northwest Washington  
15 fair youth education programs.

16 (8) \$197,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$202,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for implementation of Substitute  
19 Senate Bill No. 5552 (pollinators). (~~If the bill is not enacted by~~  
20 ~~June 30, 2019, the amounts provided in this subsection shall lapse.))~~

21 (9) \$32,000 of the general fund—state appropriation for fiscal  
22 year 2020, \$32,000 of the general fund—state appropriation for fiscal  
23 year 2021, and \$52,000 of the general fund—federal appropriation are  
24 provided solely for the department to migrate to the state data  
25 center and are subject to the conditions, limitations, and review  
26 provided in (~~section 719 of this act~~) section 701 of this act.

27 (10) \$24,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$24,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the department to continue  
30 to convene and facilitate a food policy forum and to implement  
31 recommendations identified through the previous work of the food  
32 policy forum.

33 (a) The department shall coordinate implementation of the forum  
34 with the conservation commission and the office of farmland  
35 preservation.

36 (b) The director of the department and the director of the  
37 conservation commission shall jointly appoint members of the forum,  
38 and no appointment may be made unless each director concurs in the  
39 appointment.

1 (c) In addition to members appointed by the directors, four  
2 legislators may serve on the food policy forum in an ex officio  
3 capacity. Legislative participants must be appointed as follows:

4 (i) The speaker of the house of representatives shall appoint one  
5 member from each of the two largest caucuses of the house of  
6 representatives; and

7 (ii) The majority leader and minority leader of the senate shall  
8 appoint one member from each of the two largest caucuses of the  
9 senate.

10 (d) Meetings of the forum may be scheduled by either the director  
11 of the department or the director of the conservation commission.

12 (e) Staffing for the forum must be provided by the department  
13 working jointly with staff from the conservation commission.

14 (f) The department and conservation commission shall jointly  
15 develop the agenda for each forum meeting as well as a report from  
16 the food policy forum. The report must contain recommendations and a  
17 workplan to implement the recommendations and must be delivered to  
18 the appropriate committees of the legislature and the governor by  
19 June 30, 2021.

20 (11) \$212,000 of the general fund—state appropriation for fiscal  
21 year 2020 is provided solely for the implementation of Engrossed  
22 Second Substitute Senate Bill No. 5276 (hemp production). (~~If the~~  
23 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
24 ~~subsection shall lapse.~~)

25 (12) \$125,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$125,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the department to review and  
28 assist with agricultural economic development in southwest  
29 Washington. Funding is provided for the department to perform or  
30 contract for agricultural economic development services, including  
31 but not limited to grant application assistance, permitting  
32 assistance and coordination, and development of a food hub.

33 (13) \$250,000 of the aquatic lands enhancement account—state  
34 appropriation is provided solely to continue a shellfish coordinator  
35 position. The shellfish coordinator assists the industry with  
36 complying with regulatory requirements and will work with regulatory  
37 agencies to identify ways to streamline and make more transparent the  
38 permit process for establishing and maintaining shellfish operations.

1 (14) \$10,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided solely for the following activities:

3 (a) The department and the conservation commission must produce a  
4 gap analysis reviewing existing conservation grant programs and  
5 completed voluntary stewardship program plans to identify what  
6 technical assistance and cost-share resources are needed to meet the  
7 requirements placed on those activities by the legislature.

8 (b) (i) The department, in collaboration with the conservation  
9 commission, must develop recommendations for legislation or  
10 additional work that may be needed to implement a sustainable farms  
11 and fields grant program that prioritizes funding based on net  
12 reduction of greenhouse gas emissions on farm, aquatic, or ranch  
13 lands, including carbon sequestration.

14 (ii) The recommendations must incorporate the gap analysis  
15 required by this section. The recommendations must include  
16 information about how the program can complement and avoid competing  
17 with existing conservation programs, and provide cost share benefits  
18 to existing and new programs designed to improve water quality,  
19 critical habitats, and soil health and soil-health research on farm,  
20 aquatic, or timber lands.

21 (iii) The recommendations must be developed with input from  
22 stakeholder meetings with representatives from the environmental and  
23 agricultural communities.

24 (c) The department and the conservation commission must provide  
25 an update to the appropriate committees of the legislature by August  
26 1, 2019, and final recommendations by November 1, 2019.

27 (15) \$650,000 of the model toxics control operating account—state  
28 appropriation is provided solely for research to assist with  
29 development of an integrated pest management plan to address  
30 burrowing shrimp in Willapa Bay and Grays Harbor. The department must  
31 consult with the departments of ecology and natural resources and the  
32 Willapa-Grays Harbor working group formed from the settlement  
33 agreement with implementation of this subsection.

34 **Sec. 310.** 2019 c 415 s 310 (uncodified) is amended to read as  
35 follows:

36 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

37 Pollution Liability Insurance Agency Underground Storage

38 Tank Revolving Account—State Appropriation. . . . ((\$170,000))

1		<u>\$989,000</u>
2	Pollution Liability Insurance Program Trust Account—State	
3	Appropriation. . . . .	(( <del>\$1,655,000</del> ))
4		<u>\$1,857,000</u>
5	TOTAL APPROPRIATION. . . . .	(( <del>\$1,825,000</del> ))
6		<u>\$2,846,000</u>

7       **Sec. 311.** 2019 c 415 s 311 (uncodified) is amended to read as  
8 follows:

9 **FOR THE PUGET SOUND PARTNERSHIP**

10	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$4,696,000</del> ))
11		<u>\$4,754,000</u>
12	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$4,758,000</del> ))
13		<u>\$5,243,000</u>
14	General Fund—Federal Appropriation. . . . .	(( <del>\$12,708,000</del> ))
15		<u>\$12,736,000</u>
16	Aquatic Lands Enhancement Account—State Appropriation. (( <del>\$1,441,000</del> ))	
17		<u>\$1,446,000</u>
18	Model Toxics Control Operating Account—State	
19	Appropriation. . . . .	(( <del>\$752,000</del> ))
20		<u>\$757,000</u>
21	Pension Funding Stabilization Account—State Appropriation. .	\$276,000
22	TOTAL APPROPRIATION. . . . .	(( <del>\$24,631,000</del> ))
23		<u>\$25,212,000</u>

24       The appropriations in this section are subject to the following  
25 conditions and limitations:

26       (1) By October 15, 2020, the Puget Sound partnership shall  
27 provide the governor and appropriate legislative fiscal committees a  
28 single, prioritized list of state agency 2021-2023 capital and  
29 operating budget requests related to Puget Sound restoration.

30       (2) \$1,111,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$1,111,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the partnership to implement  
33 a competitive, peer-reviewed process for soliciting, prioritizing,  
34 and funding research projects designed to advance scientific  
35 understanding of Puget Sound recovery. Solicitations and project  
36 selection for effectiveness monitoring will be organized and overseen  
37 by the Puget Sound ecosystem monitoring program. Initial projects  
38 will focus on implementation and effectiveness of Chinook recovery

1 efforts, effectiveness of actions to restore shellfish beds, and  
2 implementation of priority studies of the Salish Sea marine survival  
3 project. Monitoring reports must be provided in context to the  
4 overall success and progress of Puget Sound recovery efforts.

5 (3) \$237,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$263,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for coordinating updates to the  
8 outdated Puget Sound chinook salmon recovery plan, provide support  
9 for adaptive management of local watershed chapters, and advance  
10 regional work on salmon and ecosystem recovery through local  
11 integrating organizations.

12 (4) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$500,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for additional monitoring and  
15 accountability actions in response to recommendations from the joint  
16 legislative audit and review committee.

(End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2019 c 415 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$5,424,000)</del>
	<u>\$5,446,000</u>
General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$3,770,000)</del>
	<u>\$3,776,000</u>
Architects' License Account—State Appropriation. . . . .	<del>(\$1,454,000)</del>
	<u>\$1,674,000</u>
Real Estate Commission Account—State Appropriation. . . . .	<del>(\$13,263,000)</del>
	<u>\$14,628,000</u>
Uniform Commercial Code Account—State Appropriation. . . . .	<del>(\$2,922,000)</del>
	<u>\$2,957,000</u>
Real Estate Education Program Account—State Appropriation. . . . .	\$276,000
Real Estate Appraiser Commission Account—State Appropriation. . . . .	<del>(\$1,743,000)</del>
	<u>\$1,724,000</u>
Business and Professions Account—State Appropriation. . . . .	<del>(\$24,752,000)</del>
	<u>\$28,013,000</u>
Real Estate Research Account—State Appropriation. . . . .	\$415,000
Firearms Range Account—State Appropriation. . . . .	\$74,000
Landscape Architects' License Account—State Appropriation . . . . .	<del>(\$58,000)</del>
	<u>\$140,000</u>
<u>Appraisal Management Company Account—State Appropriation. . . . .</u>	<u>\$74,000</u>
Concealed Pistol License Renewal Notification Account—State Appropriation. . . . .	\$140,000
Geologists' Account—State Appropriation. . . . .	<del>(\$53,000)</del>
	<u>\$131,000</u>
Pension Funding Stabilization Account—State Appropriation. . . . .	\$96,000
Derelict Vessel Removal Account—State Appropriation. . . . .	\$33,000
TOTAL APPROPRIATION. . . . .	<del>(\$54,473,000)</del>
	<u>\$59,597,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Appropriations provided for the business and technology modernization project in this section are subject to the conditions,

1 limitations, and review provided in (~~section 719 of this act~~)  
2 section 701 of this act.

3 (2) \$72,000 of the real estate appraiser commission account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Substitute Senate Bill No. 5480 (real estate appraisers). (~~If the~~  
6 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
7 ~~subsection shall lapse.~~

8 ~~(4))~~ (3) \$144,000 of the business and professions account—state  
9 appropriation is provided solely for implementation of Senate Bill  
10 No. 5641 (uniform law on notarial acts). (~~If the bill is not enacted~~  
11 ~~by June 30, 2019, the amount provided in this subsection shall lapse.~~

12 ~~(5))~~ (4) \$95,000 of the general fund—state appropriation for  
13 fiscal year 2020 and \$99,000 of the general fund—state appropriation  
14 for fiscal year 2021 are provided solely for the department to mail  
15 vessel registration renewal reminders.

16 ~~((6))~~ (5) \$2,716,000 of the general fund—state appropriation  
17 for fiscal year 2020 and \$1,337,000 of the general fund—state  
18 appropriation for fiscal year 2021 are provided solely for the  
19 department to procure a commercial off-the-shelf solution to replace  
20 the legacy firearms system, and is subject to the conditions,  
21 limitations, and review provided in (~~section 719 of this act~~)  
22 section 701 of this act.

23 **Sec. 402.** 2019 c 415 s 402 (uncodified) is amended to read as  
24 follows:

25 **FOR THE WASHINGTON STATE PATROL**

26	General Fund—State Appropriation (FY 2020)	. . . . .	( <del>(\$56,301,000)</del> )
27			<u>\$57,282,000</u>
28	General Fund—State Appropriation (FY 2021)	. . . . .	( <del>(\$55,374,000)</del> )
29			<u>\$58,249,000</u>
30	General Fund—Federal Appropriation	. . . . .	( <del>(\$16,699,000)</del> )
31			<u>\$16,690,000</u>
32	General Fund—Private/Local Appropriation	. . . . .	\$3,091,000
33	Death Investigations Account—State Appropriation	. . .	( <del>(\$9,365,000)</del> )
34			<u>\$9,098,000</u>
35	County Criminal Justice Assistance Account—State		
36	Appropriation	. . . . .	( <del>(\$4,546,000)</del> )
37			<u>\$4,550,000</u>
38	Municipal Criminal Justice Assistance Account—State		



1	Appropriation . . . . .	(( <del>\$1,641,000</del> ))
2		<u>\$1,643,000</u>
3	Fire Service Trust Account—State Appropriation . . . . .	\$131,000
4	Vehicle License Fraud Account—State Appropriation . . . . .	\$119,000
5	Disaster Response Account—State Appropriation . . . . .	\$8,000,000
6	Washington Internet Crimes Against Children	
7	Account—State Appropriation. . . . .	\$1,500,000
8	Fire Service Training Account—State Appropriation . . . . .	(( <del>\$11,764,000</del> ))
9		<u>\$11,766,000</u>
10	Model Toxics Control Operating Account—State	
11	Appropriation. . . . .	\$588,000
12	Aquatic Invasive Species Management Account—State	
13	Appropriation. . . . .	\$54,000
14	Fingerprint Identification Account—State	
15	Appropriation . . . . .	(( <del>\$16,405,000</del> ))
16		<u>\$16,448,000</u>
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2020). . . . .	\$2,723,000
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2021). . . . .	(( <del>\$2,523,000</del> ))
21		<u>\$2,673,000</u>
22	Pension Funding Stabilization Account—State	
23	Appropriation. . . . .	\$3,300,000
24	TOTAL APPROPRIATION. . . . .	(( <del>\$194,124,000</del> ))
25		<u>\$197,905,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$8,000,000 of the disaster response account—state  
29 appropriation is provided solely for Washington state fire service  
30 resource mobilization costs incurred in response to an emergency or  
31 disaster authorized under RCW 43.43.960 through 43.43.964. The state  
32 patrol shall submit a report quarterly to the office of financial  
33 management and the legislative fiscal committees detailing  
34 information on current and planned expenditures from this account.  
35 This work shall be done in coordination with the military department.

36 (2) \$2,878,000 of the fingerprint identification account—state  
37 appropriation is provided solely for the completion of the state  
38 patrol's plan to upgrade the criminal history system, and is subject

1 to the conditions, limitations, and review provided in (~~section 719~~  
2 ~~of this act~~) section 701 of this act.

3 (3) \$2,723,000 of the dedicated marijuana account—state  
4 appropriation for fiscal year 2020 and \$2,523,000 of the dedicated  
5 marijuana account—state appropriation for fiscal year 2021 are  
6 provided solely for the Washington state patrol's drug enforcement  
7 task force. The amounts in this subsection are provided solely for  
8 the following:

9 (a) \$2,423,000 of the dedicated marijuana account—state  
10 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated  
11 marijuana account—state appropriation for fiscal year 2021 are  
12 provided solely for the Washington state patrol to partner with  
13 multi-jurisdictional drug and gang task forces to detect, deter, and  
14 dismantle criminal organizations involved in criminal activity  
15 including diversion of marijuana from the legalized market and the  
16 illicit production and distribution of marijuana and marijuana-  
17 related products in Washington state.

18 (b) \$300,000 of the dedicated marijuana account—state  
19 appropriation for fiscal year 2020 and \$100,000 of the dedicated  
20 marijuana account—state appropriation for fiscal year 2021 are  
21 provided solely for a case management system to serve as a repository  
22 for all information regarding criminal cases. This system must allow  
23 state patrol investigators to enter information and to search to  
24 provide patterns, trends, and links which will allow the state patrol  
25 to identify connections on criminal investigations including efforts  
26 to dismantle marijuana and other drug trafficking organizations by  
27 identifying their established networks, and is subject to the  
28 conditions, limitations, and review provided in (~~section 719 of this~~  
29 ~~act~~) section 701 of this act.

30 (4) \$479,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$255,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for implementation of Substitute  
33 Senate Bill No. 5181 (invol. treatment procedures). (~~If the bill is~~  
34 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
35 ~~shall lapse.~~)

36 (5) \$13,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$2,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for implementation of Engrossed  
39 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

1 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~  
2 ~~in this subsection shall lapse.~~)

3 (6) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for implementation of Senate  
6 Bill No. 5605 (marijuana misdemeanors). (~~If the bill is not enacted~~  
7 ~~by June 30, 2019, the amounts provided in this subsection shall~~  
8 ~~lapse.~~)

9 (7) \$679,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$643,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for addressing a backlog of  
12 toxicology tests in the toxicology laboratory.

13 (8) \$1,500,000 of the Washington internet crimes against children  
14 account—state appropriation is provided solely for the missing and  
15 exploited children's task force within the patrol to help prevent  
16 possible abuse to children and other vulnerable citizens from sexual  
17 abuse.

18 (9) \$356,000 of the general fund—state appropriation for fiscal  
19 year 2020, \$356,000 of the general fund—state appropriation for  
20 fiscal year 2021, and \$298,000 of the death investigations account—  
21 state appropriations are provided solely for increased supply and  
22 maintenance costs for the crime laboratory division and toxicology  
23 laboratory division.

24 (10) \$5,770,000 of the general fund—state appropriation for  
25 fiscal year 2020, \$3,243,000 of the general fund—state appropriation  
26 for fiscal year 2021, and \$1,277,000 of the death investigations  
27 account—state appropriation are provided solely for implementation of  
28 Second Substitute House Bill No. 1166 (sexual assault). (~~If the bill~~  
29 ~~is not enacted by June 30, 2019, the amounts provided in this~~  
30 ~~subsection shall lapse.~~)

31 (11) \$282,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$263,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for implementation of Second  
34 Substitute House Bill No. 1713 (Native American women). (~~If the bill~~  
35 ~~is not enacted by June 30, 2019, the amounts provided in this~~  
36 ~~subsection shall lapse.~~)

37 (12) \$510,000 of the county criminal justice assistance account—  
38 state appropriation is provided solely for the Washington state  
39 patrol to support local police, sheriffs' departments, and

1 multiagency task forces in the prosecution of criminals. However, the  
2 office of financial management must reduce the allotment of the  
3 amount provided in this subsection if allotment of the full  
4 appropriation will put the account into deficit.

5 (13) \$1,000,000 of the fire service training account—state  
6 appropriation is provided solely for the firefighter apprenticeship  
7 training program.

8 (14) \$150,000 of the dedicated marijuana account—state  
9 appropriation for fiscal year 2021 is for one intelligence analyst to  
10 be placed in the Washington state fusion center. The analyst will  
11 focus on higher level cartel and transnational organized crime, as  
12 well as gang and gun violence activities to assist the multi-  
13 jurisdictional drug and gang task forces and marijuana task forces.  
14 The primary responsibilities of this position are to assist the task  
15 forces by: (a) Identifying national, regional, and local patterns,  
16 trends, and links related to gang and firearm activity that impact  
17 Washington state; (b) developing actionable analytic products that  
18 support strategic, operational, and tactical objectives of task  
19 forces; (c) assisting law enforcement agencies with analytic case  
20 support; and (d) coordinating information sharing among federal,  
21 state, local, and tribal partners including fusion centers and  
22 private sector stakeholders.

23 (15) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$300,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the Washington state patrol  
26 to develop a plan for implementation of a centralized firearm  
27 background check system. Funding is sufficient to fund a consultant  
28 to design an information technology system to conduct firearm  
29 background checks through a centralized system and a Washington state  
30 patrol project manager to design the implementation plan. The design  
31 should include recommendations to comply with the direction in RCW  
32 9.41.139 and leverage the new firearms database system currently  
33 being procured by the department of licensing to create one  
34 streamlined system. The Washington state patrol shall convene an  
35 interagency work group to inform the centralized firearm background  
36 check system implementation plan, to include but not limited to the  
37 department of licensing, administrative office of the courts, health  
38 care authority, and office of financial management. Reports on the  
39 information technology system and the implementation plan shall be

1 provided to the governor and appropriate committees of the  
2 legislature by December 1, 2020.

(End of part)

**PART V**  
**EDUCATION**

**Sec. 501.** 2019 c 415 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2020)	(( <del>\$30,861,000</del> ))
	<u>\$31,056,000</u>
General Fund—State Appropriation (FY 2021)	(( <del>\$27,751,000</del> ))
	<u>\$27,393,000</u>
General Fund—Federal Appropriation	(( <del>\$99,348,000</del> ))
	<u>\$99,353,000</u>
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	\$265,000
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$522,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$530,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State Appropriation	\$213,000
<u>Workforce Education Investment Account—State Appropriation</u>	<u>\$150,000</u>
TOTAL APPROPRIATION	(( <del>\$169,676,000</del> ))
	<u>\$169,668,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) ((~~\$11,090,000~~)) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and ((~~\$11,087,000~~)) \$11,900,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

1 (ii) Districts shall report to the office of the superintendent  
2 of public instruction daily student unexcused absence data by school,  
3 using a uniform definition of unexcused absence as established by the  
4 superintendent.

5 (iii) By October 31st of each year, the office of the  
6 superintendent of public instruction shall produce an annual status  
7 report on implementation of the budget provisos in (~~sections 501,~~  
8 ~~515, and 522 of this act~~) section 501, chapter 415, Laws of 2019 and  
9 sections 513 and 520 of this act. The status report of each proviso  
10 shall include, but not be limited to, the following information:  
11 Purpose and objective, number of state staff funded by the proviso,  
12 number of contractors, status of proviso implementation, number of  
13 beneficiaries by year, list of beneficiaries, a comparison of  
14 budgeted funding and actual expenditures, other sources and amounts  
15 of funding, and proviso outcomes and achievements.

16 (iv) The superintendent of public instruction, in consultation  
17 with the secretary of state, shall update the program prepared and  
18 distributed under RCW 28A.230.150 for the observation of temperance  
19 and good citizenship day to include providing an opportunity for  
20 eligible students to register to vote at school.

21 (v) Districts shall annually report to the office of the  
22 superintendent of public instruction on: (A) The annual number of  
23 graduating high school seniors within the district earning the  
24 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
25 (B) the number of high school students earning competency-based high  
26 school credits for world languages by demonstrating proficiency in a  
27 language other than English. The office of the superintendent of  
28 public instruction shall provide a summary report to the office of  
29 the governor and the appropriate committees of the legislature by  
30 December 1st of each year.

31 (vi) The office of the superintendent of public instruction shall  
32 provide statewide oversight and coordination to the regional nursing  
33 corps program supported through the educational service districts.

34 (b) \$857,000 of the general fund—state appropriation for fiscal  
35 year 2020 and (~~(\$857,000)~~) \$1,217,000 of the general fund—state  
36 appropriation for fiscal year 2021 are provided solely for  
37 maintenance of the apportionment system, including technical staff  
38 and the data governance working group.

1 (c) \$2,300,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided solely for activities associated with the  
3 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully  
4 funding the program of basic education) within the amounts provided  
5 in this subsection (1)(c), up to \$300,000 is for the office of the  
6 superintendent of public instruction to review the use of local  
7 revenues for compliance with enrichment requirements, including the  
8 preballot approval of enrichment levy spending plans approved by the  
9 superintendent of public instruction, and any supplemental contracts  
10 entered into under RCW 28A.400.200.

11 (d) \$494,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$494,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the implementation of  
14 chapter 240, Laws of 2010, including staffing the office of equity  
15 and civil rights.

16 (e) \$61,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$61,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the ongoing work of the  
19 education opportunity gap oversight and accountability committee.

20 (f) \$61,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$61,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the implementation of  
23 chapter 380, Laws of 2009 (enacting the interstate compact on  
24 educational opportunity for military children).

25 (g) \$265,000 of the Washington opportunity pathways account—state  
26 appropriation is provided solely for activities related to public  
27 schools other than common schools authorized under chapter 28A.710  
28 RCW.

29 (h) Within amounts appropriated in this section, the office of  
30 the superintendent of public instruction and the state board of  
31 education shall adopt a rule that the minimum number of students to  
32 be used for public reporting and federal accountability purposes is  
33 ten.

34 (i) \$123,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$123,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for implementation of chapter  
37 163, Laws of 2012 (foster care outcomes). The office of the  
38 superintendent of public instruction shall annually report each  
39 December on the implementation of the state's plan of cross-system



1 collaboration to promote educational stability and improve education  
2 outcomes of foster youth.

3 (j) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$250,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for implementation of chapter  
6 178, Laws of 2012 (open K-12 education resources).

7 (k) \$14,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$14,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for implementation of chapter  
10 242, Laws of 2013 (state-tribal education compacts).

11 (l) \$131,000 of the general fund—state appropriation for fiscal  
12 year 2020, \$131,000 of the general fund—state appropriation for  
13 fiscal year 2021, and \$213,000 of the performance audits of  
14 government account—state appropriation are provided solely for the  
15 office of the superintendent of public instruction to perform on-  
16 going program reviews of alternative learning experience programs,  
17 dropout reengagement programs, and other high risk programs. Findings  
18 from the program reviews will be used to support and prioritize the  
19 office of the superintendent of public instruction outreach and  
20 education efforts that assist school districts in implementing the  
21 programs in accordance with statute and legislative intent, as well  
22 as to support financial and performance audit work conducted by the  
23 office of the state auditor.

24 (m) \$117,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$117,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for implementation of chapter 3,  
27 Laws of 2015 1st sp. sess. (computer science).

28 (n) \$250,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$250,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for implementation of chapter  
31 237, Laws of 2017 (paraeducators).

32 (o) \$235,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$235,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the office of native  
35 education to increase services to tribes, including but not limited  
36 to, providing assistance to tribes and school districts to implement  
37 Since Time Immemorial, applying to become tribal compact schools,  
38 convening the Washington state native American education advisory

1 committee, and extending professional learning opportunities to  
2 provide instruction in tribal history, culture, and government.

3 (p) \$175,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$175,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely to promote the financial  
6 literacy of students. The effort will be coordinated through the  
7 financial literacy public-private partnership.

8 (q) \$75,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$75,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for staff at the office of the  
11 superintendent of public instruction to coordinate and promote  
12 efforts to develop integrated math, science, technology, and  
13 engineering programs in schools and districts across the state.

14 (r) \$481,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$481,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for additional full-time  
17 equivalent staff to support the work of the safety net committee and  
18 to provide training and support to districts applying for safety net  
19 awards.

20 (s) The superintendent of public instruction must study and make  
21 recommendations for how Washington can make dual credit enrollment  
22 cost-free to students who are enrolled in running start, college in  
23 the high school, advanced placement, international baccalaureate, or  
24 other qualifying dual credit programs within existing basic education  
25 apportionments. While developing recommendations, the superintendent  
26 must collaborate and consult with K-12 and higher education  
27 stakeholders with expertise in dual credit instruction,  
28 transcription, and costs. The superintendent shall report the  
29 recommendations to the education policy and operating budget  
30 committees of the legislature by November 1, 2019. The  
31 recommendations must, at a minimum, consider:

32 (i) How to increase dual credit offerings and access for students  
33 that aligns with the student's high school and beyond plan and  
34 provides a pathway to education and training after high school,  
35 including careers, professional-technical education, apprenticeship,  
36 a college degree, or military service, among others.

37 (ii) How to ensure transfer of college credits earned by dual  
38 credit students to/among institutions of higher education.

1 (iii) How basic education funding will be used to provide for  
2 fees, books, and other direct costs charged by institutions of higher  
3 education and K-12 districts.

4 (iv) How K-12 and postsecondary institutions will equitably  
5 expand dual credit opportunities for students.

6 (v) How K-12 and postsecondary institutions will ensure  
7 coordinated advising and support services for students enrolled in,  
8 or considering enrollment in, dual credit programs.

9 (t) \$44,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$44,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely to pay for services for space in  
12 the state data center and networking charges.

13 (u) \$46,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$46,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for a new server and backup  
16 application due to the move to the state data center.

17 (v) \$55,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for the consolidated technology services  
19 to host the office's web site and for web site maintenance and  
20 support services.

21 (w) Districts shall report to the office the results of each  
22 collective bargaining agreement for certificated staff within their  
23 district using a uniform template as required by the superintendent,  
24 within thirty days of finalizing contracts. The data must include but  
25 is not limited to: Minimum and maximum base salaries, supplemental  
26 salary information, and average percent increase for all certificated  
27 instructional staff. Within existing resources by December 1st of  
28 each year, the office shall produce a report for the legislative  
29 evaluation and accountability program committee summarizing the  
30 district level collective bargaining agreement data.

31 (x) The office shall review and update the guidelines  
32 "prohibiting discrimination in Washington public schools," which must  
33 include religious accommodations. Students' sincerely held religious  
34 beliefs and practices must be reasonably accommodated with respect to  
35 all examinations and other requirements to successfully complete  
36 coursework.

37 (y) In section 116(8) of this act, the office of the education  
38 ombuds is directed to develop a plan to implement a program to  
39 promote skills, knowledge, and awareness concerning issues of

1 diversity, equity, and inclusion among families with school-age  
2 children, with a report due to the governor and the appropriate  
3 committees in the legislature by September 1, 2020. Within amounts  
4 provided in this subsection, the office of the superintendent of  
5 public instruction shall collaborate on the plan and report.

6 (z) In section 129(14) of this act, the office of financial  
7 management is directed to review and report on the pupil  
8 transportation funding system for K-12 education, the report is due  
9 to the governor and the appropriate committees in the legislature by  
10 September 1, 2020. Within amounts provided in this subsection, the  
11 office of the superintendent of public instruction shall collaborate  
12 on this review.

13 (aa) \$176,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$107,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for the office of the  
16 superintendent of public instruction to collaborate with the office  
17 of the department of children, youth, and families to complete a  
18 report with options and recommendations for administrative  
19 efficiencies and long-term strategies that align and integrate high-  
20 quality early learning programs administered by both agencies. The  
21 report shall address capital needs, data collection and sharing,  
22 licensing changes, quality standards, options for community-based and  
23 school-based settings, fiscal modeling, and any statutory changes  
24 needed to achieve administrative efficiencies. The report is due to  
25 the governor and the appropriate legislative committees by September  
26 1, 2020.

27 (2) DATA SYSTEMS

28 (a) \$1,802,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$1,802,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for implementing a comprehensive  
31 data system to include financial, student, and educator data,  
32 including development and maintenance of the comprehensive education  
33 data and research system (CEDARS).

34 (b) \$1,221,000 of the general fund—state appropriation for fiscal  
35 year 2020 and (~~(\$1,221,000)~~) \$281,000 of the general fund—state  
36 appropriation for fiscal year 2021 are provided solely for K-20  
37 telecommunications network technical support in the K-12 sector to  
38 prevent system failures and avoid interruptions in school utilization  
39 of the data processing and video-conferencing capabilities of the

1 network. These funds may be used to purchase engineering and advanced  
2 technical support for the network.

3 (c) \$450,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$450,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided for the superintendent of public  
6 instruction to develop and implement a statewide accountability  
7 system to address absenteeism and to improve student graduation  
8 rates. The system must use data to engage schools and districts in  
9 identifying successful strategies and systems that are based on  
10 federal and state accountability measures. Funding may also support  
11 the effort to provide assistance about successful strategies and  
12 systems to districts and schools that are underperforming in the  
13 targeted student subgroups.

14 (3) WORK GROUPS

15 (a) \$335,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$335,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for implementation of chapter  
18 206, Laws of 2018 (career and college readiness).

19 (b) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$200,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided for the office of the superintendent of  
22 public instruction to meet statutory obligations related to the  
23 provision of medically and scientifically accurate, age-appropriate,  
24 and inclusive sexual health education as authorized by chapter 206,  
25 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007  
26 (healthy youth act).

27 (c) The office of the superintendent of public instruction, in  
28 collaboration with the department of social and health services  
29 developmental disabilities administration and division of vocational  
30 rehabilitation, shall explore the development of an implementation  
31 plan to build statewide capacity among school districts to improve  
32 transition planning for students in special education who meet  
33 criteria for services from the developmental disabilities  
34 administration, and shall provide all school districts with an  
35 opportunity to participate. The plan shall be submitted in compliance  
36 with RCW 43.01.036 by November 1, 2018, and the final report must be  
37 submitted by November 1, 2020, to the governor and appropriate  
38 legislative committees.

1 (d) \$40,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided solely for the legislative youth advisory  
3 council. The council of statewide members advises legislators on  
4 issues of importance to youth.

5 (e) \$118,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$118,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for implementation of chapter  
8 75, Laws of 2018 (dyslexia).

9 (f) \$183,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$48,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the implementation of  
12 Engrossed Substitute House Bill No. 1130 (pub. school language  
13 access). (~~If the bill is not enacted by June 30, 2019, the amounts  
14 provided in this subsection shall lapse.~~)

15 (g) \$200,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$200,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for implementation of Second  
18 Substitute Senate Bill No. 5082 (social emotional learning). (~~If the  
19 bill is not enacted by June 30, 2019, the amounts provided in this  
20 subsection shall lapse.~~)

21 (h) (i) (A) Within amounts provided in this section, the office of  
22 the superintendent of public instruction shall convene a work group  
23 to:

24 (I) Review provisions related to sexual health education in the  
25 health and physical education learning standards adopted in 2016;

26 (II) Review existing sexual health education curricula in use in  
27 the state for the purpose of identifying gaps or potential  
28 inconsistencies with the health and physical education learning  
29 standards;

30 (III) Consider revisions to sexual health education provisions in  
31 statute; and

32 (IV) Consider the merits and challenges associated with requiring  
33 all public schools offer comprehensive sexual health education to  
34 students in all grades by September 1, 2022. For purposes of this  
35 subsection (h), "comprehensive sexual health education" means  
36 instruction in sexual health that, at a minimum, is evidence-  
37 informed, medically and scientifically accurate, age appropriate, and  
38 inclusive for all students.

1 (B) In meeting the requirements of this subsection (h), the work  
2 group shall consult with a broad array of stakeholders representing  
3 diverse opinions.

4 (ii) The work group shall consist of the following members:

5 (A) The superintendent of public instruction or the  
6 superintendent's designee;

7 (B) Three representatives of school districts recommended by the  
8 Washington state school directors' association. To the extent  
9 possible, the school district representatives must reflect a  
10 diversity of student enrollment, geographic location, and urban,  
11 suburban, and rural locations;

12 (C) Three school principals recommended by an association of  
13 Washington school principals, one each representing an elementary  
14 school, a middle school, and a high school. The three principals must  
15 represent the geographic diversity of urban, suburban, and rural  
16 locations;

17 (D) Three public school health educators recommended by an  
18 association of Washington educators, one each representing grades  
19 kindergarten through five, grades six through eight, and grades nine  
20 through twelve. The three public school health educators must  
21 represent the geographic diversity of urban, suburban, and rural  
22 locations;

23 (E) Three public health officials, at least two of whom are local  
24 public health officials with expertise in developing or presenting  
25 comprehensive sexual health education materials and resources, as  
26 recommended by the Washington state department of health. The three  
27 public health officials must represent the geographic diversity of  
28 urban, suburban, and rural locations; and

29 (F) Three parents recommended in accordance with this subsection  
30 (3)(h)(ii)(F), one with a child enrolled in a public school west of  
31 the crest of the Cascade mountain range, one with a child enrolled in  
32 a public school east of the crest of the Cascade mountain range, and  
33 one with a child enrolled in a public school who is also receiving  
34 special education services. The recommendation for a parent of a  
35 public school student receiving special education services must be  
36 made by an association of parents, teachers, and students that  
37 focuses on the needs of students receiving special education  
38 services. The recommendation for the other parents under this  
39 subsection must be made by an association of parents, teachers, and  
40 students.

1 (iii) The office of the superintendent of public instruction  
2 shall submit findings and recommendations required by this section to  
3 the state board of education, the department of health, and, in  
4 accordance with RCW 43.01.036, the education committees of the house  
5 of representatives and the senate by December 1, 2019.

6 (iv)(A) The office of the superintendent of public instruction  
7 and the Washington state school directors' association, shall  
8 collaborate with department of health to conduct a data survey of the  
9 availability of sexual health education in public schools and  
10 relevant health measures in those schools. All school districts shall  
11 submit to the office of the superintendent of public instruction,  
12 through the Washington school health profiles survey, or other  
13 reporting mechanisms, the curricula used in the district to teach  
14 sexual health education. The data survey must include a list of the  
15 schools within the boundaries of each school district that offer  
16 sexual health education and in which grade levels, and the curricula  
17 used to teach sexual health education, as reported according to RCW  
18 28A.300.475(7). In addition, the data shall include, for each school  
19 district and inclusive of any charter schools that may be within the  
20 boundaries of the school district, the rate of teen pregnancy,  
21 sexually transmitted infections, suicide, depression, and adverse  
22 childhood experiences in each of the previous five years for which  
23 data is available. To the extent that the data allows, the  
24 information shall be collected by school district, inclusive of any  
25 charter schools that may be within the boundaries of the school  
26 district. To the extent allowed by existing data sources, the  
27 information must be disaggregated by age, race, ethnicity, free and  
28 reduced lunch eligibility, sexual orientation, gender identity and  
29 expression, and geography, including school district population  
30 density, and conveyed, to the maximum extent possible, in a manner  
31 that complies with WAC 392-117-060. The data survey may combine  
32 multiple years of data if necessary to comply with student privacy  
33 requirements.

34 (B) The office of the superintendent of public instruction shall  
35 utilize the information collected from the data survey to inform the  
36 work group established in (f) of this subsection. The office, in  
37 accordance with RCW 43.01.036, shall submit the data survey to the  
38 committees of the legislature with jurisdiction over matters related  
39 to education and health care and the governor by December 1, 2019.

40 (4) STATEWIDE PROGRAMS



1 (a) \$2,590,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$2,590,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the Washington kindergarten  
4 inventory of developing skills. State funding shall support statewide  
5 administration and district implementation of the inventory under RCW  
6 28A.655.080.

7 (b) \$703,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$703,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for implementation of chapter  
10 72, Laws of 2016 (educational opportunity gap).

11 (c) \$950,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$950,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the Washington reading  
14 corps. The superintendent shall allocate reading corps members to  
15 schools identified for comprehensive or targeted support and school  
16 districts that are implementing comprehensive, proven, research-based  
17 reading programs. Two or more schools may combine their Washington  
18 reading corps programs.

19 (d) \$909,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$909,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely to implement chapter 18, Laws of  
22 2013 2nd sp. sess. (strengthening student educational outcomes).

23 (e) \$10,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$10,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for chapter 102, Laws of 2014  
26 (biliteracy seal).

27 (f) (i) \$50,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$50,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for school bullying and  
30 harassment prevention activities.

31 (ii) \$15,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$15,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for implementation of chapter  
34 240, Laws of 2016 (school safety).

35 (iii) \$1,268,000 of the general fund—state appropriation for  
36 fiscal year 2020 (~~and \$1,268,000 of the general fund state~~  
37 ~~appropriation for fiscal year 2021 are~~) is provided solely to  
38 educational service districts for implementation of Second Substitute  
39 House Bill No. 1216 (school safety and well-being). (~~If the bill is~~

1 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
2 ~~shall lapse.))~~

3 (iv) \$570,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for the office of the superintendent of  
5 public instruction to provide statewide support and coordination for  
6 the regional network of behavioral health, school safety, and threat  
7 assessment established in chapter 333, Laws of 2019 (school safety  
8 and well-being). Within the amounts appropriated in this subsection  
9 (4)(f)(iv), \$200,000 of the general fund—state appropriation for  
10 fiscal year 2021 is provided solely for grants to schools or school  
11 districts for planning and integrating tiered suicide prevention and  
12 behavioral health supports. Grants must be awarded first to districts  
13 demonstrating the greatest need and readiness. Grants may be used for  
14 intensive technical assistance and training, professional  
15 development, and evidence-based suicide prevention training.

16 (v) \$196,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$196,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the school safety center  
19 within the office of the superintendent of public instruction.

20 (A) Within the amounts provided in this subsection (4)(f) ~~((iv))~~  
21 (v), \$100,000 of the general fund—state appropriation for fiscal year  
22 2020 and \$100,000 of the general fund—state appropriation for fiscal  
23 year 2021 are provided solely for a school safety program to provide  
24 school safety training for all school administrators and school  
25 safety personnel. The school safety center advisory committee shall  
26 develop and revise the training program, using the best practices in  
27 school safety.

28 (B) Within the amounts provided in this subsection (4)(f) ~~((iv))~~  
29 (v), \$96,000 of the general fund—state appropriation for fiscal year  
30 2020 and \$96,000 of the general fund—state appropriation for fiscal  
31 year 2021 are provided solely for administration of the school safety  
32 center. The safety center shall act as an information dissemination  
33 and resource center when an incident occurs in a school district in  
34 Washington or in another state, coordinate activities relating to  
35 school safety, review and approve manuals and curricula used for  
36 school safety models and training, and maintain a school safety  
37 information web site.

38 (g) (i) \$162,000 of the general fund—state appropriation for  
39 fiscal year 2020 and \$162,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for youth suicide prevention  
2 activities.

3 (ii) \$204,000 of the general fund—state appropriation for fiscal  
4 year 2020 is provided solely for implementation of chapter 202, Laws  
5 of 2017 (children's mental health).

6 (iii) \$20,000 of the general fund—state appropriation for fiscal  
7 year 2020 is provided solely for implementation of chapter 175, Laws  
8 of 2018 (children's mental health services).

9 (iv) \$76,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$76,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for implementation of chapter  
12 64, Laws of 2018 (sexual abuse of students).

13 (h)(i) \$280,000 of the general fund—state appropriation for  
14 fiscal year 2020, \$280,000 of the general fund—state appropriation  
15 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana  
16 account—state appropriation are provided solely for dropout  
17 prevention, intervention, and reengagement programs, including the  
18 jobs for America's graduates (JAG) program, dropout prevention  
19 programs that provide student mentoring, and the building bridges  
20 statewide program. Students in the foster care system or who are  
21 homeless shall be given priority by districts offering the jobs for  
22 America's graduates program. The office of the superintendent of  
23 public instruction shall convene staff representatives from high  
24 schools to meet and share best practices for dropout prevention. Of  
25 these amounts, \$522,000 of the dedicated marijuana account—state  
26 appropriation for fiscal year 2020, and \$530,000 of the dedicated  
27 marijuana account—state appropriation for fiscal year 2021 are  
28 provided solely for the building bridges statewide program.

29 (ii) \$293,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$293,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the office of the  
32 superintendent of public instruction to support district  
33 implementation of comprehensive guidance and planning programs in  
34 support of high-quality high school and beyond plans consistent with  
35 RCW 28A.230.090.

36 (iii) \$178,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$178,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for implementation of chapter  
39 291, Laws of 2017 (truancy reduction efforts).

1 (i) Sufficient amounts are appropriated in this section for the  
2 office of the superintendent of public instruction to create a  
3 process and provide assistance to school districts in planning for  
4 future implementation of the summer knowledge improvement program  
5 grants.

6 (j) \$369,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$358,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the implementation of Second  
9 Substitute House Bill No. 1424 (CTE course equivalencies). ~~((If the  
10 bill is not enacted by June 30, 2019, the amounts provided in this  
11 subsection shall lapse.))~~

12 (k) \$400,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$196,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the implementation of  
15 Engrossed Second Substitute House Bill No. 1599 (high school  
16 graduation reqs.). ~~((If the bill is not enacted by June 30, 2019, the  
17 amounts provided in this subsection shall lapse.))~~

18 (l) \$60,000 of the general fund—state appropriation for fiscal  
19 year 2020, \$60,000 of the general fund—state appropriation for fiscal  
20 year 2021, and \$680,000 of the general fund—federal appropriation are  
21 provided solely for the implementation of Engrossed Second Substitute  
22 House Bill No. 1139 (educator workforce supply). Of the amounts  
23 provided in this subsection, \$680,000 of the general fund—federal  
24 appropriation is provided solely for title II SEA state-level  
25 activities to implement section 103 of Engrossed Second Substitute  
26 House Bill No. 1139 relating to the regional recruiters program. ~~((If  
27 the bill is not enacted by June 30, 2019, the amounts provided in  
28 this subsection shall lapse.))~~

29 (m) \$66,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$60,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the office of the  
32 superintendent of public instruction to evaluate and implement best  
33 practices and procedures for ensuring that student lunch periods  
34 include a seated lunch duration of at least twenty minutes. The  
35 office of the superintendent of public instruction shall, through an  
36 application-based process, select six public schools to serve as  
37 demonstration sites. Of the amounts provided in this subsection:

38 (i) \$30,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$30,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for annual grant awards of  
2 \$5,000 each provided to the six school districts selected to serve as  
3 school demonstration sites;

4 (ii) \$20,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$20,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for the office of the  
7 superintendent of public instruction to hire a consultant with  
8 expertise in nutrition programs to oversee the demonstration projects  
9 and provide technical support;

10 (iii) \$10,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$10,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the office of the  
13 superintendent of public instruction to provide technical support to  
14 the demonstration sites and report its findings and recommendations  
15 to the education committees of the house of representatives and the  
16 senate by June 30, 2021; and

17 (iv) \$6,000 of the general fund—state appropriation for fiscal  
18 year 2020 is provided solely for the Washington state school  
19 directors' association, in consultation with the office of the  
20 superintendent of public instruction, to adopt and make publicly  
21 available by February 14, 2020, a model policy and procedure that  
22 school districts may use to ensure that student lunch periods include  
23 a seated lunch duration of at least twenty minutes. In developing the  
24 model policy and procedure, the Washington state school directors'  
25 association shall, to the extent appropriate and feasible,  
26 incorporate pertinent recommendations from the office of the state  
27 auditor.

28 (n) \$25,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$50,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the office of the  
31 superintendent of public instruction to publish a list of schools and  
32 districts that are not complying with RCW 28A.325.010 and  
33 28A.325.050. The office must publish the list no later than December  
34 30, 2020. Within amounts appropriated in this subsection, the office  
35 of the superintendent of public instruction must:

36 (i) Collaborate with associated student body executive boards  
37 statewide regarding district policies to reduce the extracurricular  
38 opportunity gap.

1 (ii) Require school districts to collect and report to the  
2 associated student body executive board the 2018-19 school year data  
3 related to students in possession of associated student body cards  
4 and student participation in school-based athletic programs by  
5 January 15, 2020. School districts with more than one high school  
6 must provide each high school's associated student body executive  
7 board only the data from each associated student body executive  
8 board's respective high school.

9 (A) Each school district with a high school must collect and  
10 publish on its website the following school-level data from each high  
11 school for the 2018-19 school year by January 15, 2020, for the  
12 2019-20 school year by April 15, 2020, and for the 2020-21 school  
13 year by April 15, 2021:

14 (I) The number of high school students who are eligible to  
15 participate in the federal free and reduced-price meals program;

16 (II) The purchase amount of an associated student body card for  
17 high school students;

18 (III) The discounted purchase amount of an associated student  
19 body card for high school students who are eligible to participate in  
20 the federal free and reduced-price meals program;

21 (IV) Athletic program participation fees and any discounted fees  
22 for high school students who are eligible to participate in the  
23 federal free and reduced-price meals program;

24 (V) The number of high school students who possess an associated  
25 student body card;

26 (VI) The number of high school students who are eligible to  
27 participate in the federal free and reduced-price meals program and  
28 possess an associated student body card;

29 (VII) The number of high school students participating in an  
30 athletic program; and

31 (VIII) The number of high school students participating in an  
32 athletic program who are eligible to participate in the federal free  
33 and reduced-price meals program.

34 (B) The data for the April 2020 and April 2021 reports must  
35 include at least two weeks of data from the beginning of spring  
36 athletics season.

37 (C) The office of the superintendent of public instruction must  
38 provide support to ensure that all districts comply with the data  
39 reporting requirements in this subsection.

1 (D) No later than January 15, 2020, the office of the  
2 superintendent of public instruction must publish a list of schools  
3 and districts that are not complying with RCW 28A.325.050.

4 (o) \$60,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$60,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for the office of the  
7 superintendent of public instruction to collect and monitor restraint  
8 and isolation data pursuant to chapter 206, Laws of 2015, and to  
9 provide training, technical assistance, and other support to schools  
10 and districts to reduce the use of restraint and isolation.

11 (p) \$225,000 of the general fund—state appropriation in fiscal  
12 year 2020 and \$225,000 of the general fund—state appropriation in  
13 fiscal year 2021 are provided solely for the office of the  
14 superintendent of public instruction to develop or expand a mentoring  
15 program for persons employed as educational interpreters in public  
16 schools. Funds provided under this section may only be used for  
17 recruiting, hiring, and training persons to be employed by Washington  
18 sensory disability services who must provide mentoring services in  
19 different geographic regions of the state, with the dual goals of:  
20 Providing services, beginning with the 2019-20 school year, to any  
21 requesting school district; and assisting persons in the timely and  
22 successful achievement of performance standards for educational  
23 interpreters.

24 (q) \$150,000 of the general fund—state appropriation for fiscal  
25 year 2020 is provided solely for the office of the superintendent of  
26 public instruction to create a series of articles, videos, and  
27 educational curriculum on the history of agriculture in Washington  
28 state, including the role and impact of indigenous and immigrant  
29 farmers. The materials must be made available for free to schools,  
30 educators, and students. The office may collaborate with other  
31 agencies or entities in order to create the educational materials.

32 (r) \$61,000 of the general fund—state appropriation for fiscal  
33 year 2020 is provided solely for implementation of Substitute Senate  
34 Bill No. 5023 (ethnic studies). (~~If the bill is not enacted by June~~  
35 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

36 (s) \$63,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$7,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for implementation of Engrossed  
39 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

1 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~  
2 ~~in this subsection shall lapse.~~)

3 (t) Within existing resources, the office shall consult with the  
4 Washington student achievement council to adopt rules pursuant to  
5 Senate Bill No. 5088 (computer science).

6 (u) \$125,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$125,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the office of the  
9 superintendent of public instruction to conduct a pilot program in  
10 five school districts of a dropout early warning and intervention  
11 data system as defined in RCW 28A.175.074, to identify students  
12 beginning in grade eight who are at risk of not graduating from high  
13 school and require additional supports. The system at a minimum must  
14 measure attendance, behavior, and course performance. The office of  
15 the superintendent of public instruction must report to the  
16 appropriate committees of the legislature the progress of all  
17 participating schools by December 15, 2020.

18 (v) Within existing resources, the office shall implement  
19 Substitute Senate Bill No. 5324 (homeless student support).

20 (w) \$150,000 of the workforce education investment account—state  
21 appropriation is provided solely for a tribal liaison at the office  
22 of the superintendent of public instruction to facilitate access to  
23 and support enrollment in career connected learning opportunities for  
24 tribal students, including career awareness and exploration, career  
25 preparation, and career launch programs, as defined in RCW  
26 28C.30.020, so that tribal students may receive high school or  
27 college credit to the maximum extent possible.

28 **Sec. 502.** 2019 c 415 s 503 (uncodified) is amended to read as  
29 follows:

30 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

31	General Fund—State Appropriation (FY 2020) . . . . .	\$3,839,000
32	General Fund—State Appropriation (FY 2021) . . . . .	\$15,771,000
33	TOTAL APPROPRIATION. . . . .	\$19,610,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$2,834,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$2,887,000 of the general fund—state appropriation for



1 fiscal year 2021 are provided solely to the professional educator  
2 standards board for the following:

3 (a) Within the amounts provided in this subsection (1),  
4 \$1,612,000 of the general fund—state appropriation for fiscal year  
5 2020 and \$1,665,000 of the general fund—state appropriation for  
6 fiscal year 2021 are for the operation and expenses of the Washington  
7 professional educator standards board including implementation of  
8 chapter 172, Laws of 2017 (educator prep. data/PESB).

9 (b) Within the amounts provided in this subsection (1), \$600,000  
10 of the general fund—state appropriation for fiscal year 2020 and  
11 \$600,000 of the general fund—state appropriation for fiscal year 2021  
12 are provided solely for grants to improve preservice teacher training  
13 and funding of alternate routes to certification programs  
14 administered by the professional educator standards board.

15 Within the amounts provided in this subsection (1)(b), up to  
16 \$500,000 of the general fund—state appropriation for fiscal year 2020  
17 and up to \$500,000 of the general fund—state appropriation for fiscal  
18 year 2021 are provided for grants to public or private colleges of  
19 education in Washington state to develop models and share best  
20 practices for increasing the classroom teaching experience of  
21 preservice training programs.

22 (c) Within the amounts provided in this subsection (1), \$622,000  
23 of the general fund—state appropriation for fiscal year 2020 and  
24 \$622,000 of the general fund—state appropriation for fiscal year 2021  
25 are provided for the recruiting Washington teachers program with  
26 priority given to programs that support bilingual teachers, teachers  
27 from populations that are underrepresented, and English language  
28 learners. Of the amounts provided in this subsection (1)(c), \$500,000  
29 of the general fund—state appropriation for fiscal year 2020 and  
30 \$500,000 of the general fund—state appropriation for fiscal year 2021  
31 are provided solely for implementation and expansion of the bilingual  
32 educator initiative pilot project established under RCW 28A.180.120.

33 (2) \$272,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$150,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the implementation of  
36 Engrossed Second Substitute House Bill No. 1139 (educator workforce  
37 supply). (~~If the bill is not enacted by June 30, 2019, the amount  
38 provided in this subsection shall lapse.~~)

1 (3) \$662,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$12,663,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for implementation of chapter  
4 237, Laws of 2017 (paraeducators).

5 (a) Of the amount in this subsection, \$12,001,000 of the general  
6 fund—state appropriation for fiscal year 2021 is provided solely for  
7 grants to districts to provide two days of training in the  
8 fundamental course of study to all paraeducators. Funds in this  
9 subsection are provided solely for reimbursement to school districts  
10 that provide two days of training in the fundamental course of study  
11 to paraeducators during the 2019-20 school year.

12 (b) During the 2020-21 school year, districts shall provide the  
13 remaining two days of training in the fundamental course of study for  
14 those paraeducators receiving their first two days in the 2019-20  
15 school year in anticipation of reimbursement in July and August.

16 (c) No later than December 1, 2020, the professional educator  
17 standards board must submit a report to the legislature including the  
18 following:

- 19 (i) The total number of trainings that districts provided;
- 20 (ii) The number of paraeducators that completed the training, by  
21 district; and
- 22 (iii) The total expenditures reimbursed to school districts, by  
23 district.

24 **Sec. 503.** 2019 c 415 s 504 (uncodified) is amended to read as  
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**  
27 **APPORTIONMENT**

28	General Fund—State Appropriation (FY 2020) . . . .	(( <del>\$8,752,402,000</del> ))
29		<u>\$8,801,256,000</u>
30	General Fund—State Appropriation (FY 2021) . . . .	(( <del>\$9,137,269,000</del> ))
31		<u>\$9,181,763,000</u>
32	Education Legacy Trust Account—State Appropriation. .	\$1,345,730,000
33	TOTAL APPROPRIATION. . . . .	(( <del>\$19,235,401,000</del> ))
34		<u>\$19,328,749,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) (a) Each general fund fiscal year appropriation includes such  
2 funds as are necessary to complete the school year ending in the  
3 fiscal year and for prior fiscal year adjustments.

4 (b) For the 2019-20 and 2020-21 school years, the superintendent  
5 shall allocate general apportionment funding to school districts as  
6 provided in the funding formulas and salary allocations in sections  
7 504 and 505 of this act, excluding (c) of this subsection.

8 (c) From July 1, 2019, to August 31, 2019, the superintendent  
9 shall allocate general apportionment funding to school districts  
10 programs as provided in sections 502 and 503, chapter 299, Laws of  
11 2018.

12 (d) The enrollment of any district shall be the annual average  
13 number of full-time equivalent students and part-time students as  
14 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
15 September and on the first school day of each month October through  
16 June, including students who are in attendance pursuant to RCW  
17 28A.335.160 and 28A.225.250 who do not reside within the servicing  
18 school district. Any school district concluding its basic education  
19 program in May must report the enrollment of the last school day held  
20 in May in lieu of a June enrollment.

21 (e) (i) Funding provided in part V of this act is sufficient to  
22 provide each full-time equivalent student with the minimum hours of  
23 instruction required under RCW 28A.150.220.

24 (ii) The office of the superintendent of public instruction shall  
25 align the agency rules defining a full-time equivalent student with  
26 the increase in the minimum instructional hours under RCW  
27 28A.150.220, as amended by the legislature in 2014.

28 (f) The superintendent shall adopt rules requiring school  
29 districts to report full-time equivalent student enrollment as  
30 provided in RCW 28A.655.210.

31 (g) For the 2019-20 and 2020-21 school years, school districts  
32 must report to the office of the superintendent of public instruction  
33 the monthly actual average district-wide class size across each grade  
34 level of kindergarten, first grade, second grade, and third grade  
35 classes. The superintendent of public instruction shall report this  
36 information to the education and fiscal committees of the house of  
37 representatives and the senate by September 30th of each year.

38 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

1 Allocations for certificated instructional staff salaries for the  
2 2019-20 and 2020-21 school years are determined using formula-  
3 generated staff units calculated pursuant to this subsection.

4 (a) Certificated instructional staff units, as defined in RCW  
5 28A.150.410, shall be allocated to reflect the minimum class size  
6 allocations, requirements, and school prototypes assumptions as  
7 provided in RCW 28A.150.260. The superintendent shall make  
8 allocations to school districts based on the district's annual  
9 average full-time equivalent student enrollment in each grade.

10 (b) Additional certificated instructional staff units provided in  
11 this subsection (2) that exceed the minimum requirements in RCW  
12 28A.150.260 are enhancements outside the program of basic education,  
13 except as otherwise provided in this section.

14 (c) (i) The superintendent shall base allocations for each level  
15 of prototypical school, including those at which more than fifty  
16 percent of the students were eligible for free and reduced-price  
17 meals in the prior school year, on the following regular education  
18 average class size of full-time equivalent students per teacher,  
19 except as provided in (c) (ii) of this subsection:

20 General education class size:

21 Grade	RCW 28A.150.260	2019-20	2020-21
		School Year	School Year
23 Grade K		17.00	17.00
24 Grade 1		17.00	17.00
25 Grade 2		17.00	17.00
26 Grade 3		17.00	17.00
27 Grade 4		27.00	27.00
28 Grades 5-6		27.00	27.00
29 Grades 7-8		28.53	28.53
30 Grades 9-12		28.74	28.74

31 The superintendent shall base allocations for: Laboratory science  
32 average class size as provided in RCW 28A.150.260; career and  
33 technical education (CTE) class size of 23.0; and skill center  
34 program class size of 20.0.

35 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
36 planning period, expressed as a percentage of a teacher work day, is  
37 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

1 (iii) Advanced placement and international baccalaureate courses  
2 are funded at the same class size assumptions as general education  
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social  
5 workers, school psychologists, and guidance counselors is allocated  
6 based on the school prototypes as provided in RCW 28A.150.260 and is  
7 considered certificated instructional staff, except as provided in  
8 (d)(ii) of this subsection.

9 (ii)(A) For the twenty schools with the lowest overall school  
10 score for all students in the 2018-19 school year, as determined by  
11 the Washington school improvement framework among elementary schools,  
12 middle schools, and other schools not serving students up to twelfth  
13 grade, having enrollments greater than one hundred fifty students, in  
14 addition to the allocation under (d)(i) of this subsection the  
15 superintendent shall allocate additional funding for guidance  
16 counselors for each level of prototypical school as follows:

	Elementary	Middle
17 Guidance	0.307	0.512
18 counselors		

19  
20 To receive additional allocations under this subsection, a school  
21 eligible to receive the allocation must have demonstrated actual  
22 staffing for guidance counselors for its prototypical school level  
23 that meets or exceeds the staffing for guidance counselors in (d)(i)  
24 of this subsection and this subsection (2)(d)(ii)(A) for its  
25 prototypical school level. School districts must distribute the  
26 additional guidance counselors allocation in this subsection to the  
27 schools that generate the allocation. The enhancement within this  
28 subsection is not part of the state's program of basic education.

29 (B) Students in approved career and technical education and skill  
30 center programs generate certificated instructional staff units to  
31 provide for the services of teacher librarians, school nurses, social  
32 workers, school psychologists, and guidance counselors at the  
33 following combined rate per 1000 student full-time equivalent  
34 enrollment:

	2019-20	2020-21
	School Year	School Year
35 Career and Technical Education	3.07	3.07
36 Skill Center	3.41	3.41

1 (3) ADMINISTRATIVE STAFF ALLOCATIONS

2 (a) Allocations for school building-level certificated  
3 administrative staff salaries for the 2019-20 and 2020-21 school  
4 years for general education students are determined using the formula  
5 generated staff units calculated pursuant to this subsection. The  
6 superintendent shall make allocations to school districts based on  
7 the district's annual average full-time equivalent enrollment in each  
8 grade. The following prototypical school values shall determine the  
9 allocation for principals, assistant principals, and other  
10 certificated building level administrators:

11 Prototypical School Building:

12 Elementary School	1.253
13 Middle School	1.353
14 High School	1.880

15 (b) Students in approved career and technical education and skill  
16 center programs generate certificated school building-level  
17 administrator staff units at per student rates that are a multiple of  
18 the general education rate in (a) of this subsection by the following  
19 factors: Career and Technical Education students. . . . . 1.025  
20 Skill Center students. . . . . 1.198

21 (4) CLASSIFIED STAFF ALLOCATIONS

22 Allocations for classified staff units providing school building-  
23 level and district-wide support services for the 2019-20 and 2020-21  
24 school years are determined using the formula-generated staff units  
25 provided in RCW 28A.150.260 and pursuant to this subsection, and  
26 adjusted based on each district's annual average full-time equivalent  
27 student enrollment in each grade.

28 (5) CENTRAL OFFICE ALLOCATIONS

29 In addition to classified and administrative staff units  
30 allocated in subsections (3) and (4) of this section, classified and  
31 administrative staff units are provided for the 2019-20 and 2020-21  
32 school years for the central office administrative costs of operating  
33 a school district, at the following rates:

34 (a) The total central office staff units provided in this  
35 subsection (5) are calculated by first multiplying the total number  
36 of eligible certificated instructional, certificated administrative,  
37 and classified staff units providing school-based or district-wide

1 support services, as identified in RCW 28A.150.260(6)(b) and the  
2 increased allocations provided pursuant to subsections (2) and (4) of  
3 this section, by 5.3 percent.

4 (b) Of the central office staff units calculated in (a) of this  
5 subsection, 74.53 percent are allocated as classified staff units, as  
6 generated in subsection (4) of this section, and 25.47 percent shall  
7 be allocated as administrative staff units, as generated in  
8 subsection (3) of this section.

9 (c) Staff units generated as enhancements outside the program of  
10 basic education to the minimum requirements of RCW 28A.150.260, and  
11 staff units generated by skill center and career-technical students,  
12 are excluded from the total central office staff units calculation in  
13 (a) of this subsection.

14 (d) For students in approved career-technical and skill center  
15 programs, central office classified units are allocated at the same  
16 staff unit per student rate as those generated for general education  
17 students of the same grade in this subsection (5), and central office  
18 administrative staff units are allocated at staff unit per student  
19 rates that exceed the general education rate established for students  
20 in the same grade in this subsection (5) by 12.51 percent in the  
21 2019-20 school year and 12.53 percent in the 2020-21 school year for  
22 career and technical education students, and 17.84 percent in the  
23 2019-20 school year and 17.86 percent in the 2020-21 school year for  
24 skill center students.

25 (6) FRINGE BENEFIT ALLOCATIONS

26 Fringe benefit allocations shall be calculated at a rate of 23.80  
27 percent in the 2019-20 school year and (~~(23.80)~~) 23.89 percent in the  
28 2020-21 school year for certificated salary allocations provided  
29 under subsections (2), (3), and (5) of this section, and a rate of  
30 24.33 percent in the 2019-20 school year and (~~(24.33)~~) 24.37 percent  
31 in the 2020-21 school year for classified salary allocations provided  
32 under subsections (4) and (5) of this section.

33 (7) INSURANCE BENEFIT ALLOCATIONS

34 Insurance benefit allocations shall be calculated at the rates  
35 specified in section 506 of this act, based on the number of benefit  
36 units determined as follows:

37 (a) Until December 31, 2019 and for nonrepresented employees of  
38 educational service districts for the 2020-21 school year:

1 (i) The number of certificated staff units determined in  
2 subsections (2), (3), and (5) of this section; and

3 (ii) The number of classified staff units determined in  
4 subsections (4) and (5) of this section.

5 (b) Beginning January 1, 2020, and except for nonrepresented  
6 employees of educational service districts for the 2020-21 school  
7 year, the number of calculated benefit units determined below.  
8 Calculated benefit units are staff units multiplied by the benefit  
9 allocation factors established in the collective bargaining agreement  
10 referenced in (~~section 938 of this act~~) section 908 of this act.  
11 These factors are intended to adjust allocations so that, for the  
12 purpose of distributing insurance benefits, full-time equivalent  
13 employees may be calculated on the basis of 630 hours of work per  
14 year, with no individual employee counted as more than one full-time  
15 equivalent. The number of benefit units is determined as follows:

16 (i) The number of certificated staff units determined in  
17 subsections (2), (3), and (5) of this section multiplied by 1.02; and

18 (ii) The number of classified staff units determined in  
19 subsections (4) and (5) of this section multiplied by 1.43.

20 (c) For health benefits payments to the health care authority for  
21 benefits provided to school employees in January 2020, school  
22 districts must provide payment to the health care authority within  
23 three business days of receiving the January 2020 allocation for  
24 insurance benefits. The health care authority and office of the  
25 superintendent of public instruction must coordinate with school  
26 districts to enable timely payment to the health care authority  
27 consistent with this subsection.

28 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

29 Funding is allocated per annual average full-time equivalent  
30 student for the materials, supplies, and operating costs (MSOC)  
31 incurred by school districts, consistent with the requirements of RCW  
32 28A.150.260.

33 (a)(i) MSOC funding for general education students are allocated  
34 at the following per student rates:

35 MSOC RATES/STUDENT FTE

36

37 MSOC Component	2019-20	2020-21
	School Year	School Year

38



1			
2	Technology	\$135.91	(( <del>\$138.75</del> )) <u>\$138.50</u>
3	Utilities and Insurance	\$369.29	(( <del>\$377.04</del> )) <u>\$376.30</u>
4	Curriculum and Textbooks	\$145.92	(( <del>\$148.99</del> )) <u>\$148.69</u>
5	Other Supplies	\$289.00	(( <del>\$295.07</del> )) <u>\$294.49</u>
6	Library Materials	\$20.79	(( <del>\$21.23</del> )) <u>\$21.19</u>
7	Instructional Professional Development for Certificated	\$22.57	(( <del>\$23.04</del> )) <u>\$22.99</u>
8	and Classified Staff		
9	Facilities Maintenance	\$182.94	(( <del>\$186.79</del> )) <u>\$186.42</u>
10	Security and Central Office	\$126.74	(( <del>\$129.41</del> )) <u>\$129.15</u>
11	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	(( <del>\$1,320.32</del> ))
12			<u>\$1,317.73</u>

13 (ii) For the 2019-20 school year and 2020-21 school year, as part  
14 of the budget development, hearing, and review process required by  
15 chapter 28A.505 RCW, each school district must disclose: (A) The  
16 amount of state funding to be received by the district under (a) and  
17 (d) of this subsection (8); (B) the amount the district proposes to  
18 spend for materials, supplies, and operating costs; (C) the  
19 difference between these two amounts; and (D) if (A) of this  
20 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any  
21 proposed use of this difference and how this use will improve student  
22 achievement.

23 (b) Students in approved skill center programs generate per  
24 student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year  
25 and ((~~\$1,562.11~~)) \$1,559.05 for the 2020-21 school year.

26 (c) Students in approved exploratory and preparatory career and  
27 technical education programs generate per student FTE MSOC  
28 allocations of \$1,529.98 for the 2019-20 school year and  
29 ((~~\$1,562.11~~)) \$1,559.05 for the 2020-21 school year.

30 (d) Students in grades 9-12 generate per student FTE MSOC  
31 allocations in addition to the allocations provided in (a) through  
32 (c) of this subsection at the following rate:

33	MSOC Component	2019-20	2020-21
34		School Year	School Year
35	Technology	\$39.08	(( <del>\$39.90</del> )) <u>\$39.83</u>
36	Curriculum and Textbooks	\$42.63	(( <del>\$43.53</del> )) <u>\$43.44</u>

1	Other Supplies	\$83.04	(( <del>\$84.79</del> )) <u>\$84.62</u>
2	Library Materials	\$5.78	(( <del>\$5.90</del> )) <u>\$5.89</u>
3	Instructional Professional Development for Certified	\$7.11	(( <del>\$7.25</del> )) <u>\$7.24</u>
4	and Classified Staff		
5	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	(( <del>\$181.37</del> )) <u>\$181.02</u>

6 (9) SUBSTITUTE TEACHER ALLOCATIONS

7 For the 2019-20 and 2020-21 school years, funding for substitute  
8 costs for classroom teachers is based on four (4) funded substitute  
9 days per classroom teacher unit generated under subsection (2) of  
10 this section, at a daily substitute rate of \$151.86.

11 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

12 (a) Amounts provided in this section from July 1, 2019, to August  
13 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of  
14 2018 (allocation of funding for students enrolled in alternative  
15 learning experiences).

16 (b) The superintendent of public instruction shall require all  
17 districts receiving general apportionment funding for alternative  
18 learning experience (ALE) programs as defined in WAC 392-121-182 to  
19 provide separate financial accounting of expenditures for the ALE  
20 programs offered in district or with a provider, including but not  
21 limited to private companies and multidistrict cooperatives, as well  
22 as accurate, monthly headcount and FTE enrollment claimed for basic  
23 education, including separate counts of resident and nonresident  
24 students.

25 (11) DROPOUT REENGAGEMENT PROGRAM

26 The superintendent shall adopt rules to require students claimed  
27 for general apportionment funding based on enrollment in dropout  
28 reengagement programs authorized under RCW 28A.175.100 through  
29 28A.175.115 to meet requirements for at least weekly minimum  
30 instructional contact, academic counseling, career counseling, or  
31 case management contact. Districts must also provide separate  
32 financial accounting of expenditures for the programs offered by the  
33 district or under contract with a provider, as well as accurate  
34 monthly headcount and full-time equivalent enrollment claimed for  
35 basic education, including separate enrollment counts of resident and  
36 nonresident students.

37 (12) ALL DAY KINDERGARTEN PROGRAMS

1 Funding in this section is sufficient to fund all day  
2 kindergarten programs in all schools in the 2019-20 school year and  
3 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

4 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
5 NECESSARY PLANTS

6 For small school districts and remote and necessary school plants  
7 within any district which have been judged to be remote and necessary  
8 by the superintendent of public instruction, additional staff units  
9 are provided to ensure a minimum level of staffing support.  
10 Additional administrative and certificated instructional staff units  
11 provided to districts in this subsection shall be reduced by the  
12 general education staff units, excluding career and technical  
13 education and skills center enhancement units, otherwise provided in  
14 subsections (2) through (5) of this section on a per district basis.

15 (a) For districts enrolling not more than twenty-five average  
16 annual full-time equivalent students in grades K-8, and for small  
17 school plants within any school district which have been judged to be  
18 remote and necessary by the superintendent of public instruction and  
19 enroll not more than twenty-five average annual full-time equivalent  
20 students in grades K-8:

21 (i) For those enrolling no students in grades 7 and 8, 1.76  
22 certificated instructional staff units and 0.24 certificated  
23 administrative staff units for enrollment of not more than five  
24 students, plus one-twentieth of a certificated instructional staff  
25 unit for each additional student enrolled; and

26 (ii) For those enrolling students in grades 7 or 8, 1.68  
27 certificated instructional staff units and 0.32 certificated  
28 administrative staff units for enrollment of not more than five  
29 students, plus one-tenth of a certificated instructional staff unit  
30 for each additional student enrolled;

31 (b) For specified enrollments in districts enrolling more than  
32 twenty-five but not more than one hundred average annual full-time  
33 equivalent students in grades K-8, and for small school plants within  
34 any school district which enroll more than twenty-five average annual  
35 full-time equivalent students in grades K-8 and have been judged to  
36 be remote and necessary by the superintendent of public instruction:

37 (i) For enrollment of up to sixty annual average full-time  
38 equivalent students in grades K-6, 2.76 certificated instructional  
39 staff units and 0.24 certificated administrative staff units; and

1 (ii) For enrollment of up to twenty annual average full-time  
2 equivalent students in grades 7 and 8, 0.92 certificated  
3 instructional staff units and 0.08 certificated administrative staff  
4 units;

5 (c) For districts operating no more than two high schools with  
6 enrollments of less than three hundred average annual full-time  
7 equivalent students, for enrollment in grades 9-12 in each such  
8 school, other than alternative schools, except as noted in this  
9 subsection:

10 (i) For remote and necessary schools enrolling students in any  
11 grades 9-12 but no more than twenty-five average annual full-time  
12 equivalent students in grades K-12, four and one-half certificated  
13 instructional staff units and one-quarter of a certificated  
14 administrative staff unit;

15 (ii) For all other small high schools under this subsection, nine  
16 certificated instructional staff units and one-half of a certificated  
17 administrative staff unit for the first sixty average annual full-  
18 time equivalent students, and additional staff units based on a ratio  
19 of 0.8732 certificated instructional staff units and 0.1268  
20 certificated administrative staff units per each additional forty-  
21 three and one-half average annual full-time equivalent students;

22 (iii) Districts receiving staff units under this subsection shall  
23 add students enrolled in a district alternative high school and any  
24 grades nine through twelve alternative learning experience programs  
25 with the small high school enrollment for calculations under this  
26 subsection;

27 (d) For each nonhigh school district having an enrollment of more  
28 than seventy annual average full-time equivalent students and less  
29 than one hundred eighty students, operating a grades K-8 program or a  
30 grades 1-8 program, an additional one-half of a certificated  
31 instructional staff unit;

32 (e) For each nonhigh school district having an enrollment of more  
33 than fifty annual average full-time equivalent students and less than  
34 one hundred eighty students, operating a grades K-6 program or a  
35 grades 1-6 program, an additional one-half of a certificated  
36 instructional staff unit;

37 (f) (i) For enrollments generating certificated staff unit  
38 allocations under (a) through (e) of this subsection, one classified  
39 staff unit for each 2.94 certificated staff units allocated under  
40 such subsections;

1 (ii) For each nonhigh school district with an enrollment of more  
2 than fifty annual average full-time equivalent students and less than  
3 one hundred eighty students, an additional one-half of a classified  
4 staff unit; and

5 (g) School districts receiving additional staff units to support  
6 small student enrollments and remote and necessary plants under this  
7 subsection (13) shall generate additional MSOC allocations consistent  
8 with the nonemployee related costs (NERC) allocation formula in place  
9 for the 2010-11 school year as provided section 502, chapter 37, Laws  
10 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
11 for inflation.

12 (14) Any school district board of directors may petition the  
13 superintendent of public instruction by submission of a resolution  
14 adopted in a public meeting to reduce or delay any portion of its  
15 basic education allocation for any school year. The superintendent of  
16 public instruction shall approve such reduction or delay if it does  
17 not impair the district's financial condition. Any delay shall not be  
18 for more than two school years. Any reduction or delay shall have no  
19 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
20 assistance pursuant to chapter 28A.500 RCW.

21 (15) The superintendent may distribute funding for the following  
22 programs outside the basic education formula during fiscal years 2020  
23 and 2021 as follows:

24 (a) \$650,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$650,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for fire protection for school  
27 districts located in a fire protection district as now or hereafter  
28 established pursuant to chapter 52.04 RCW.

29 (b) \$436,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$436,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for programs providing skills  
32 training for secondary students who are enrolled in extended day  
33 school-to-work programs, as approved by the superintendent of public  
34 instruction. The funds shall be allocated at a rate not to exceed  
35 \$500 per full-time equivalent student enrolled in those programs.

36 (16) Funding in this section is sufficient to fund a maximum of  
37 1.6 FTE enrollment for skills center students pursuant to chapter  
38 463, Laws of 2007.

1       (17) Funding in this section is sufficient to fund a maximum of  
2 1.2 FTE enrollment for career launch students pursuant to RCW  
3 28A.700.130. Expenditures for this purpose must come first from the  
4 appropriations provided in section 521 of this act; funding for  
5 career launch enrollment exceeding those appropriations is provided  
6 in this section.

7       (18) Students participating in running start programs may be  
8 funded up to a combined maximum enrollment of 1.2 FTE including  
9 school district and institution of higher education enrollment  
10 consistent with the running start course requirements provided in  
11 chapter 202, Laws of 2015 (dual credit education opportunities). In  
12 calculating the combined 1.2 FTE, the office of the superintendent of  
13 public instruction may average the participating student's September  
14 through June enrollment to account for differences in the start and  
15 end dates for courses provided by the high school and higher  
16 education institution. Additionally, the office of the superintendent  
17 of public instruction, in consultation with the state board for  
18 community and technical colleges, the student achievement council,  
19 and the education data center, shall annually track and report to the  
20 fiscal committees of the legislature on the combined FTE experience  
21 of students participating in the running start program, including  
22 course load analyses at both the high school and community and  
23 technical college system.

24       (~~(18)~~) (19) If two or more school districts consolidate and  
25 each district was receiving additional basic education formula staff  
26 units pursuant to subsection (13) of this section, the following  
27 apply:

28       (a) For three school years following consolidation, the number of  
29 basic education formula staff units shall not be less than the number  
30 of basic education formula staff units received by the districts in  
31 the school year prior to the consolidation; and

32       (b) For the fourth through eighth school years following  
33 consolidation, the difference between the basic education formula  
34 staff units received by the districts for the school year prior to  
35 consolidation and the basic education formula staff units after  
36 consolidation pursuant to subsection (13) of this section shall be  
37 reduced in increments of twenty percent per year.

38       (~~(19)~~) (20) (a) Indirect cost charges by a school district to  
39 approved career and technical education middle and secondary programs  
40 shall not exceed the lesser of five percent or the cap established in

1 federal law of the combined basic education and career and technical  
2 education program enhancement allocations of state funds. Middle and  
3 secondary career and technical education programs are considered  
4 separate programs for funding and financial reporting purposes under  
5 this section.

6 (b) Career and technical education program full-time equivalent  
7 enrollment shall be reported on the same monthly basis as the  
8 enrollment for students eligible for basic support, and payments  
9 shall be adjusted for reported career and technical education program  
10 enrollments on the same monthly basis as those adjustments for  
11 enrollment for students eligible for basic support.

12 ~~((20))~~ (21) Funding in this section is sufficient to provide  
13 full general apportionment payments to school districts eligible for  
14 federal forest revenues as provided in RCW 28A.520.020. For the  
15 2019-2021 biennium, general apportionment payments are not reduced  
16 for school districts receiving federal forest revenues.

17 **Sec. 504.** 2019 c 415 s 505 (uncodified) is amended to read as  
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**  
20 **COMPENSATION**

21 (1) The following calculations determine the salaries used in the  
22 state allocations for certificated instructional, certificated  
23 administrative, and classified staff units as provided in RCW  
24 28A.150.260, and under ~~((section 504 of this act))~~ section 503 of  
25 this act: For the 2019-20 school year and the 2020-21 school year  
26 salary allocations for certificated instructional staff, certificated  
27 administrative staff, and classified staff units are determined for  
28 each school district by multiplying the statewide minimum salary  
29 allocation for each staff type by the school district's  
30 regionalization factor shown in LEAP Document 3.

31 Statewide Minimum Salary Allocation

32

33 Staff Type	2019-20	2020-21
34	School Year	School Year
35		
36 Certificated Instructional	\$66,520	<del>((67,917))</del> <u>\$67,784</u>

1	Certificated Administrative	\$98,741	(( <del>\$100,815</del> ))
2			<u>\$100,617</u>
3	Classified	\$47,720	(( <del>\$48,722</del> )) <u>\$48,627</u>

4 (2) For the purposes of this section, "LEAP Document 3" means the  
5 school district regionalization factors for certificated  
6 instructional, certificated administrative, and classified staff, as  
7 developed by the legislative evaluation and accountability program  
8 committee on December (~~(10, 2018, at 8:24 hours)~~) 12, 2019, at 11:12  
9 hours.

10 (3) Incremental fringe benefit factors are applied to salary  
11 adjustments at a rate of 23.16 percent for school year 2019-20 and  
12 (~~(23.16)~~) 23.25 percent for school year 2020-21 for certificated  
13 instructional and certificated administrative staff and 20.83 percent  
14 for school year 2019-20 and (~~(20.83)~~) 20.87 percent for the 2020-21  
15 school year for classified staff.

16 (4) The salary allocations established in this section are for  
17 allocation purposes only except as provided in this subsection, and  
18 do not entitle an individual staff position to a particular paid  
19 salary except as provided in RCW 28A.400.200, as amended by chapter  
20 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic  
21 education).

22 **Sec. 505.** 2019 c 415 s 506 (uncodified) is amended to read as  
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**  
25 **COMPENSATION ADJUSTMENTS**

26	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$379,041,000</del> ))
27		<u>\$384,747,000</u>
28	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$726,648,000</del> ))
29		<u>\$695,167,000</u>
30	TOTAL APPROPRIATION. . . . .	(( <del>\$1,105,689,000</del> ))
31		<u>\$1,079,914,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) The salary increases provided in this section are 2.0 percent  
35 for the 2019-20 school year, and (~~(2.1)~~) 1.9 percent for the 2020-21  
36 school year, the annual inflationary adjustments pursuant to RCW  
37 28A.400.205.



1       (2)(a) In addition to salary allocations (~~specified in this~~  
2 ~~subsection (1) funding~~), the appropriations in this (subsection  
3 ~~includes two days of)~~ section include funding for professional  
4 learning as defined in RCW 28A.415.430, 28A.415.432, and 28A.415.434.  
5 Funding for this purpose is calculated as the equivalent of two days  
6 of salary and benefits for each of the funded full-time equivalent  
7 certificated instructional staff units in school year 2019-20, and  
8 three days (~~of professional learning~~) of salary and benefits for  
9 each of the funded full-time equivalent certificated instructional  
10 staff units in school year 2020-21. Nothing in this section entitles  
11 an individual certificated instructional staff to any particular  
12 number of professional learning days.

13       (b) Of the funding provided for professional learning in this  
14 section, the equivalent of one day of salary and benefits for each of  
15 the funded full-time equivalent certificated instructional staff  
16 units in school year 2020-21 must be used to train school district  
17 staff on racial literacy, cultural responsiveness, and stereotype  
18 threat for purposes of closing persistent opportunity gaps.

19       (3)(a) The appropriations in this section include associated  
20 incremental fringe benefit allocations at 23.16 percent for the  
21 2019-20 school year and (~~23.16~~) 23.25 percent for the 2020-21  
22 school year for certificated instructional and certificated  
23 administrative staff and 20.83 percent for the 2019-20 school year  
24 and (~~20.83~~) 20.87 percent for the 2020-21 school year for  
25 classified staff.

26       (b) The appropriations in this section include the increased or  
27 decreased portion of salaries and incremental fringe benefits for all  
28 relevant state-funded school programs in part V of this act. Changes  
29 for general apportionment (basic education) are based on the salary  
30 allocations and methodology in (~~sections 504 and 505 of this act~~)  
31 sections 503 and 504 of this act. Changes for special education  
32 result from changes in each district's basic education allocation per  
33 student. Changes for educational service districts and institutional  
34 education programs are determined by the superintendent of public  
35 instruction using the methodology for general apportionment salaries  
36 and benefits in (~~sections 504 and 505 of this act~~) sections 503 and  
37 504 of this act. Changes for pupil transportation are determined by  
38 the superintendent of public instruction pursuant to RCW 28A.160.192,  
39 and impact compensation factors in sections 504, 505, and 506 of this  
40 act.

1 (c) The appropriations in this section include no salary  
2 adjustments for substitute teachers.

3 (4) The appropriations in this section are sufficient to fund the  
4 collective bargaining agreement referenced in (~~section 938 of this~~  
5 ~~act~~) section 908 of this act and reflect the incremental change in  
6 cost of allocating rates as follows:

7 (a) For the 2019-20 school year, \$973.00 per month from September  
8 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,  
9 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August  
10 31, 2020; and

11 (b) For the 2020-21 school year, (~~(\$1,056)~~) \$1,029 per month.

12 (5) When bargaining for funding for school employees health  
13 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon  
14 must assume the imposition of a twenty-five dollar per month  
15 surcharge payment from members who use tobacco products and a  
16 surcharge payment of not less than fifty dollars per month from  
17 members who cover a spouse or domestic partner where the spouse or  
18 domestic partner has chosen not to enroll in another employer-based  
19 group health insurance that has benefits and premiums with an  
20 actuarial value of not less than ninety-five percent of the actuarial  
21 value of the public employees' benefits board plan with the largest  
22 enrollment. The surcharge payments shall be collected in addition to  
23 the member premium payment.

24 (6) The rates specified in this section are subject to revision  
25 each year by the legislature.

26 (7) (a) \$1,226,000 of the general fund—state appropriation for  
27 fiscal year 2020 (~~(and \$2,763,000 of the general fund—state~~  
28 ~~appropriation for fiscal year 2021 are)~~) is provided solely for  
29 changes to the special education cost multiplier as specified in  
30 Engrossed Second Substitute Senate Bill No. 5091 (special education  
31 funding).

32 (b) Within amounts appropriated in this section, funding is  
33 provided for fiscal year 2021 for changes to the special education  
34 cost multiplier as specified in chapter 387, Laws of 2019 (special  
35 education funding).

36 **Sec. 506.** 2019 c 415 s 507 (uncodified) is amended to read as  
37 follows:

38 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

1	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$614,906,000</del> ))
2		<u>\$666,162,000</u>
3	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$615,788,000</del> ))
4		<u>\$641,529,000</u>
5	TOTAL APPROPRIATION. . . . .	(( <del>\$1,230,694,000</del> ))
6		<u>\$1,307,691,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) Each general fund fiscal year appropriation includes such  
10 funds as are necessary to complete the school year ending in the  
11 fiscal year and for prior fiscal year adjustments.

12 (2) (a) For the 2019-20 and 2020-21 school years, the  
13 superintendent shall allocate funding to school district programs for  
14 the transportation of eligible students as provided in RCW  
15 28A.160.192. Funding in this section constitutes full implementation  
16 of RCW 28A.160.192, which enhancement is within the program of basic  
17 education. Students are considered eligible only if meeting the  
18 definitions provided in RCW 28A.160.160.

19 (b) From July 1, 2019, to August 31, 2019, the superintendent  
20 shall allocate funding to school districts programs for the  
21 transportation of students as provided in section 505, chapter 299,  
22 Laws of 2018.

23 (3) Within amounts appropriated in this section, up to  
24 \$10,000,000 of the general fund—state appropriation for fiscal year  
25 2020 and up to \$10,000,000 of the general fund—state appropriation  
26 for fiscal year 2021 are for a transportation alternate funding grant  
27 program based on the alternate funding process established in RCW  
28 28A.160.191. The superintendent of public instruction must include a  
29 review of school district efficiency rating, key performance  
30 indicators and local school district characteristics such as unique  
31 geographic constraints in the grant award process.

32 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation  
33 and a maximum of \$939,000 of the fiscal year 2021 appropriation may  
34 be expended for regional transportation coordinators and related  
35 activities. The transportation coordinators shall ensure that data  
36 submitted by school districts for state transportation funding shall,  
37 to the greatest extent practical, reflect the actual transportation  
38 activity of each district.

1 (5) Subject to available funds under this section, school  
2 districts may provide student transportation for summer skills center  
3 programs.

4 (6) The office of the superintendent of public instruction shall  
5 provide reimbursement funding to a school district for school bus  
6 purchases only after the superintendent of public instruction  
7 determines that the school bus was purchased from the list  
8 established pursuant to RCW 28A.160.195(2) or a comparable  
9 competitive bid process based on the lowest price quote based on  
10 similar bus categories to those used to establish the list pursuant  
11 to RCW 28A.160.195.

12 (7) The superintendent of public instruction shall base  
13 depreciation payments for school district buses on the presales tax  
14 five-year average of lowest bids in the appropriate category of bus.  
15 In the final year on the depreciation schedule, the depreciation  
16 payment shall be based on the lowest bid in the appropriate bus  
17 category for that school year.

18 (8) Funding levels in this section reflect waivers granted by the  
19 state board of education for four-day school weeks as allowed under  
20 RCW 28A.305.141.

21 (9) The office of the superintendent of public instruction shall  
22 annually disburse payments for bus depreciation in August.

23 **Sec. 507.** 2019 c 415 s 509 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**  
26 **PROGRAMS**

27	General Fund—State Appropriation (FY 2020). . . .	(( <del>\$1,402,262,000</del> ))
28		<u>\$1,414,005,000</u>
29	General Fund—State Appropriation (FY 2021). . . .	(( <del>\$1,501,646,000</del> ))
30		<u>\$1,456,990,000</u>
31	General Fund—Federal Appropriation. . . . .	(( <del>\$499,428,000</del> ))
32		<u>\$514,004,000</u>
33	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
34	Pension Funding Stabilization Account—State Appropriation. .	\$20,000
35	TOTAL APPROPRIATION. . . . .	(( <del>\$3,458,050,000</del> ))
36		<u>\$3,439,713,000</u>

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) (a) Funding for special education programs is provided on an  
2 excess cost basis, pursuant to RCW 28A.150.390. School districts  
3 shall ensure that special education students as a class receive their  
4 full share of the general apportionment allocation accruing through  
5 (~~sections 504 and 506 of this act~~) sections 503 and 505 of this  
6 act. To the extent a school district cannot provide an appropriate  
7 education for special education students under chapter 28A.155 RCW  
8 through the general apportionment allocation, it shall provide  
9 services through the special education excess cost allocation funded  
10 in this section.

11 (b) Funding provided within this section is sufficient for  
12 districts to provide school principals and lead special education  
13 teachers annual professional development on the best-practices for  
14 special education instruction and strategies for implementation.  
15 Districts shall annually provide a summary of professional  
16 development activities to the office of the superintendent of public  
17 instruction.

18 (2) (a) The superintendent of public instruction shall ensure  
19 that:

20 (i) Special education students are basic education students  
21 first;

22 (ii) As a class, special education students are entitled to the  
23 full basic education allocation; and

24 (iii) Special education students are basic education students for  
25 the entire school day.

26 (b) The superintendent of public instruction shall continue to  
27 implement the full cost method of excess cost accounting, as designed  
28 by the committee and recommended by the superintendent, pursuant to  
29 section 501(1)(k), chapter 372, Laws of 2006.

30 (3) Each fiscal year appropriation includes such funds as are  
31 necessary to complete the school year ending in the fiscal year and  
32 for prior fiscal year adjustments.

33 (4) (a) For the 2019-20 and 2020-21 school years, the  
34 superintendent shall allocate funding to school district programs for  
35 special education students as provided in RCW 28A.150.390 as amended  
36 by chapter 266, Laws of 2018 (basic education), except that the  
37 calculation of the base allocation also includes allocations provided  
38 under (~~section 504 (2) and (4) of this act~~) section 503 (2) and (4)  
39 of this act and RCW 28A.150.415, which enhancement is within the  
40 program of basic education.

1 (b) From July 1, 2019, to August 31, 2019, the superintendent  
2 shall allocate funding to school district programs for special  
3 education students as provided in section 507, chapter 299, Laws of  
4 2018.

5 (5) The following applies throughout this section: The  
6 definitions for enrollment and enrollment percent are as specified in  
7 RCW 28A.150.390(3). Each district's general fund—state funded special  
8 education enrollment shall be the lesser of the district's actual  
9 enrollment percent or 13.5 percent.

10 (6) At the request of any interdistrict cooperative of at least  
11 15 districts in which all excess cost services for special education  
12 students of the districts are provided by the cooperative, the  
13 maximum enrollment percent shall be calculated in accordance with RCW  
14 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
15 rather than individual district units. For purposes of this  
16 subsection, the average basic education allocation per full-time  
17 equivalent student shall be calculated in the aggregate rather than  
18 individual district units.

19 (7) (~~(\$71,253,000)~~) \$63,609,000 of the general fund—state  
20 appropriation for fiscal year 2020, (~~(\$87,253,000)~~) \$89,588,000 of  
21 the general fund—state appropriation for fiscal year 2021, and  
22 \$29,574,000 of the general fund—federal appropriation are provided  
23 solely for safety net awards for districts with demonstrated needs  
24 for special education funding beyond the amounts provided in  
25 subsection (4) of this section. If the federal safety net awards  
26 based on the federal eligibility threshold exceed the federal  
27 appropriation in this subsection (7) in any fiscal year, the  
28 superintendent shall expend all available federal discretionary funds  
29 necessary to meet this need. At the conclusion of each school year,  
30 the superintendent shall recover safety net funds that were  
31 distributed prospectively but for which districts were not  
32 subsequently eligible.

33 (a) For the 2019-20 and 2020-21 school years, safety net funds  
34 shall be awarded by the state safety net oversight committee as  
35 provided in section 109(1) chapter 548, Laws of 2009 (education).

36 (b) The office of the superintendent of public instruction shall  
37 make award determinations for state safety net funding in August of  
38 each school year, except that the superintendent of public  
39 instruction shall make award determinations for state safety net

1 funding in July of each school year for the Washington state school  
2 for the blind and for the center for childhood deafness and hearing  
3 loss. Determinations on school district eligibility for state safety  
4 net awards shall be based on analysis of actual expenditure data from  
5 the current school year.

6 (8) A maximum of \$931,000 may be expended from the general fund—  
7 state appropriations to fund 5.43 full-time equivalent teachers and  
8 2.1 full-time equivalent aides at children's orthopedic hospital and  
9 medical center. This amount is in lieu of money provided through the  
10 home and hospital allocation and the special education program.

11 (9) The superintendent shall maintain the percentage of federal  
12 flow-through to school districts at 85 percent. In addition to other  
13 purposes, school districts may use increased federal funds for high-  
14 cost students, for purchasing regional special education services  
15 from educational service districts, and for staff development  
16 activities particularly relating to inclusion issues.

17 (10) A school district may carry over from one year to the next  
18 year up to 10 percent of the general fund—state funds allocated under  
19 this program; however, carryover funds shall be expended in the  
20 special education program.

21 (11) \$50,000 of the general fund—state appropriation for fiscal  
22 year 2020, \$50,000 of the general fund—state appropriation for fiscal  
23 year 2021, and \$100,000 of the general fund—federal appropriation are  
24 provided solely for a special education family liaison position  
25 within the office of the superintendent of public instruction.

26 (12) (a) \$30,746,000 of the general fund—state appropriation for  
27 fiscal year 2020 (~~(and \$46,425,000 of the general fund state~~  
28 ~~appropriation for fiscal year 2021 are))~~ is provided solely for  
29 changes to the special education cost multiplier as specified in  
30 Engrossed Second Substitute Senate Bill No. 5091 (special education  
31 funding).

32 (b) Within amounts appropriated in this section, funding is  
33 provided for fiscal year 2021 for changes to the special education  
34 cost multiplier as specified in chapter 387, Laws of 2019 (special  
35 education funding).

36 (13) \$10,000,000 of the general fund—state appropriation for  
37 fiscal year 2020 and \$15,000,000 of the general fund—state  
38 appropriation for fiscal year 2021 are provided solely for the office  
39 of the superintendent of public instruction to support professional

1 development in inclusionary practices for classroom teachers. The  
2 primary form of support to public school classroom teachers must be  
3 for mentors who are experts in best practices for inclusive  
4 education, differentiated instruction, and individualized  
5 instruction. Funding for mentors must be prioritized to the public  
6 schools with the highest percentage of students with individualized  
7 education programs aged six through twenty-one who spend the least  
8 amount of time in general education classrooms.

9 (14) Beginning September 1, 2020, funding for payments to  
10 providers for the early support for infants and toddler program is  
11 transferred to the department of children, youth, and families to  
12 implement Z-0775.1/20 (early support for infants and toddlers  
13 transfer). The amount of the transfer and related funding  
14 requirements are included in section 225(5)(k) of this act.

15 **Sec. 508.** 2019 c 415 s 510 (uncodified) is amended to read as  
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**  
18 **DISTRICTS**

19	General Fund—State Appropriation (FY 2020) . . . . .	\$12,869,000
20	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$12,948,000)</del>
21		<u>\$20,501,000</u>
22	TOTAL APPROPRIATION. . . . .	<del>(\$25,817,000)</del>
23		<u>\$33,370,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The educational service districts shall continue to furnish  
27 financial services required by the superintendent of public  
28 instruction and RCW 28A.310.190 (3) and (4).

29 (2) Funding within this section is provided for regional  
30 professional development related to mathematics and science  
31 curriculum and instructional strategies aligned with common core  
32 state standards and next generation science standards. Funding shall  
33 be distributed among the educational service districts in the same  
34 proportion as distributions in the 2007-2009 biennium. Each  
35 educational service district shall use this funding solely for salary  
36 and benefits for a certificated instructional staff with expertise in  
37 the appropriate subject matter and in professional development



1 delivery, and for travel, materials, and other expenditures related  
2 to providing regional professional development support.

3 (3) Funding within this section is provided for regional  
4 professional development related to English language arts curriculum  
5 and instructional strategies aligned with common core state  
6 standards. Each educational service district shall use this funding  
7 solely for salary and benefits for certificated instructional staff  
8 with expertise in the appropriate subject matter and in professional  
9 development delivery, and for travel, materials, and other  
10 expenditures related to providing regional professional development  
11 support.

12 (4) For fiscal year 2021, funding within this section is provided  
13 for regional technical support for the K-20 telecommunications  
14 network to prevent system failures and avoid interruptions in school  
15 utilization of the data processing and video-conferencing  
16 capabilities of the network. These funds may be used to purchase  
17 engineering and advanced technical support for the network.

18 (5) For fiscal year 2021, funding within this section is provided  
19 for a corps of nurses located at the educational service districts,  
20 to be dispatched in coordination with the office of the  
21 superintendent of public instruction, to provide direct care to  
22 students, health education, and training for school staff. Funding is  
23 sufficient to provide one day of registered nursing services to each  
24 class II school district every ten school days.

25 (6) For fiscal year 2021, funding within this section is provided  
26 for staff and support at the nine educational service districts to  
27 provide a network of support for school districts to develop and  
28 implement comprehensive suicide prevention and behavioral health  
29 supports for students.

30 (7) For fiscal year 2021, funding within this section is provided  
31 for staff and support at the nine educational service districts to  
32 provide assistance to school districts with comprehensive safe  
33 schools planning, conducting needs assessments, school safety and  
34 security trainings, coordinating appropriate crisis and emergency  
35 response and recovery, and developing threat assessment and crisis  
36 intervention teams.

37 (8) The educational service districts, at the request of the  
38 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
39 may receive and screen applications for school accreditation, conduct  
40 school accreditation site visits pursuant to state board of education

1 rules, and submit to the state board of education post-site visit  
2 recommendations for school accreditation. The educational service  
3 districts may assess a cooperative service fee to recover actual plus  
4 reasonable indirect costs for the purposes of this subsection.

5 **Sec. 509.** 2019 c 415 s 511 (uncodified) is amended to read as  
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**  
8 **ASSISTANCE**

9	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$365,560,000</del> ))
10		<u>\$365,245,000</u>
11	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$389,331,000</del> ))
12		<u>\$377,129,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$754,891,000</del> ))
14		<u>\$742,374,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations: ((~~\$17,010,000~~)) \$16,695,000 of the  
17 general fund—state appropriation for fiscal year 2020 and  
18 ((~~\$44,586,000~~)) \$32,384,000 of the general fund—state appropriation  
19 for fiscal year 2021 are provided solely for changes to the levy and  
20 levy equalization system as specified in ((~~either Substitute House~~  
21 ~~Bill No. 2140 or~~)) Engrossed Substitute Senate Bill No. 5313 (K-12  
22 education funding). ((~~If neither bill is enacted by June 30, 2019,~~  
23 ~~these amounts shall lapse. Included in these amounts are hold~~  
24 ~~harmless local effort assistance payments. In calendar years 2020 and~~  
25 ~~2021, in each calendar year a school district will receive an amount~~  
26 ~~equal to number A minus number B if number A is greater than number~~  
27 ~~B. For purposes of this section:~~

28 ~~(1) "Number A" is the sum of the local effort assistance and~~  
29 ~~enrichment levy a district would have received under law as it~~  
30 ~~existed on January 1, 2019.~~

31 ~~(2) "Number B" is the sum of the local effort assistance and~~  
32 ~~enrichment levy a district receives under Substitute House Bill No.~~  
33 ~~2140 (K-12 education funding), if the district's levy collections~~  
34 ~~were the lesser of the maximum dollar amount that may be levied at~~  
35 ~~twenty percent of the district's levy base or its voter approved levy~~  
36 ~~amount in calendar year 2018.)~~

1       **Sec. 510.** 2019 c 415 s 512 (uncodified) is amended to read as  
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**  
4 **EDUCATION PROGRAMS**

5	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$15,886,000</del> ))
6		<u>\$15,745,000</u>
7	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$16,461,000</del> ))
8		<u>\$17,293,000</u>
9	TOTAL APPROPRIATION. . . . .	(( <del>\$32,347,000</del> ))
10		<u>\$33,038,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) Each general fund—state fiscal year appropriation includes  
14 such funds as are necessary to complete the school year ending in the  
15 fiscal year and for prior fiscal year adjustments.

16       (2) State funding provided under this section is based on  
17 salaries and other expenditures for a 220-day school year. The  
18 superintendent of public instruction shall monitor school district  
19 expenditure plans for institutional education programs to ensure that  
20 districts plan for a full-time summer program.

21       (3) State funding for each institutional education program shall  
22 be based on the institution's annual average full-time equivalent  
23 student enrollment. Staffing ratios for each category of institution  
24 shall remain the same as those funded in the 1995-97 biennium.

25       (4) The funded staffing ratios for education programs for  
26 juveniles age 18 or less in department of corrections facilities  
27 shall be the same as those provided in the 1997-99 biennium.

28       (5) \$701,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$701,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely to maintain at least one  
31 certificated instructional staff and related support services at an  
32 institution whenever the K-12 enrollment is not sufficient to support  
33 one full-time equivalent certificated instructional staff to furnish  
34 the educational program. The following types of institutions are  
35 included: Residential programs under the department of social and  
36 health services for developmentally disabled juveniles, programs for  
37 juveniles under the department of corrections, programs for juveniles  
38 under the juvenile rehabilitation administration, and programs for  
39 juveniles operated by city and county jails.

1 (6) (~~(\$1,066,000)~~) \$1,014,000 of the general fund—state  
2 appropriation for fiscal year 2020 and (~~(\$1,661,000)~~) \$2,356,000 of  
3 the general fund—state appropriation for fiscal year 2021 are  
4 provided solely to increase the capacity of institutional education  
5 programs to differentiate instruction to meet students' unique  
6 educational needs. Those needs may include but are not limited to  
7 one-on-one instruction, enhanced access to counseling for social  
8 emotional needs of the student, and services to identify the proper  
9 level of instruction at the time of student entry into the facility.

10 (7) (a) \$100,000 of the general fund—state appropriation in fiscal  
11 year 2020 (~~(and \$100,000 of the general fund state appropriation in~~  
12 ~~fiscal year 2021 are))~~ is provided solely to support one student  
13 records coordinator in the Issaquah school district to manage the  
14 transmission of academic records with the Echo Glen children's  
15 center.

16 (b) \$300,000 of the general fund—state appropriation in fiscal  
17 year 2021 is provided solely to support three student records  
18 coordinators to manage the transmission of academic records for each  
19 of the long-term juvenile institutions. One coordinator is provided  
20 for each of the following: The Issaquah school district for the Echo  
21 Glen children's center, the Chehalis school district for Green Hill  
22 academic school, and the Naselle-Grays River Valley school district  
23 for Naselle youth camp school.

24 (8) Ten percent of the funds allocated for the institution may be  
25 carried over from one year to the next.

26 **Sec. 511.** 2019 c 415 s 513 (uncodified) is amended to read as  
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**  
29 **CAPABLE STUDENTS**

30	General Fund—State Appropriation (FY 2020) . . . . .	( <del>(\$30,490,000)</del> )
31		<u>\$30,507,000</u>
32	General Fund—State Appropriation (FY 2021) . . . . .	( <del>(\$31,551,000)</del> )
33		<u>\$31,693,000</u>
34	TOTAL APPROPRIATION . . . . .	( <del>(\$62,041,000)</del> )
35		<u>\$62,200,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such  
2 funds as are necessary to complete the school year ending in the  
3 fiscal year and for prior fiscal year adjustments.

4 (2) (a) For the 2019-20 and 2020-21 school years, the  
5 superintendent shall allocate funding to school district programs for  
6 highly capable students as provided in RCW 28A.150.260(10)(c) except  
7 that allocations must be based on 5.0 percent of each school  
8 district's full-time equivalent enrollment. In calculating the  
9 allocations, the superintendent shall assume the following: (i)  
10 Additional instruction of 2.1590 hours per week per funded highly  
11 capable program student; (ii) fifteen highly capable program students  
12 per teacher; (iii) 36 instructional weeks per year; (iv) 900  
13 instructional hours per teacher; and (v) the compensation rates as  
14 provided in sections 505 and 506 of this act.

15 (b) From July 1, 2019, to August 31, 2019, the superintendent  
16 shall allocate funding to school districts programs for highly  
17 capable students as provided in section 511, chapter 299, Laws of  
18 2018.

19 **Sec. 512.** 2019 c 415 s 514 (uncodified) is amended to read as  
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**  
22 **STUDENT SUCCEEDS ACT**

23	General Fund—Federal Appropriation. . . . .	(( <del>\$5,802,000</del> ))
24		<u>\$6,802,000</u>
25	TOTAL APPROPRIATION. . . . .	(( <del>\$5,802,000</del> ))
26		<u>\$6,802,000</u>

27 **Sec. 513.** 2019 c 415 s 515 (uncodified) is amended to read as  
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**  
30 **PROGRAMS**

31	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$134,185,000</del> ))
32		<u>\$131,072,000</u>
33	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$135,807,000</del> ))
34		<u>\$136,624,000</u>
35	General Fund—Federal Appropriation. . . . .	(( <del>\$96,576,000</del> ))
36		<u>\$96,577,000</u>
37	General Fund—Private/Local Appropriation. . . . .	\$1,450,000

1	Education Legacy Trust Account—State Appropriation. . . .	\$1,636,000
2	Pension Funding Stabilization Account—State Appropriation. .	\$765,000
3	TOTAL APPROPRIATION. . . . .	<del>(\$370,419,000)</del>
4		<u>\$368,124,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) ACCOUNTABILITY

8 (a) \$26,975,000 of the general fund—state appropriation for  
9 fiscal year 2020, \$26,975,000 of the general fund—state appropriation  
10 for fiscal year 2021, \$1,350,000 of the education legacy trust  
11 account—state appropriation, and \$15,868,000 of the general fund—  
12 federal appropriation are provided solely for development and  
13 implementation of the Washington state assessment system.

14 (b) \$14,352,000 of the general fund—state appropriation for  
15 fiscal year 2020 and \$14,352,000 of the general fund—state  
16 appropriation for fiscal year 2021 are provided solely for  
17 implementation of chapter 159, Laws of 2013 (K-12 education - failing  
18 schools).

19 (c) Within the amounts provided in this section, the  
20 superintendent of public instruction shall obtain an existing student  
21 assessment inventory tool that is free and openly licensed and  
22 distribute the tool to every school district. Each school district  
23 shall use the student assessment inventory tool to identify all  
24 state-level and district-level assessments that are required of  
25 students. The state-required assessments should include: Reading  
26 proficiency assessments used for compliance with RCW 28A.320.202; the  
27 required statewide assessments under chapter 28A.655 RCW in grades  
28 three through eight and at the high school level in English language  
29 arts, mathematics, and science, as well as the practice and training  
30 tests used to prepare for them; and the high school end-of-course  
31 exams in mathematics under RCW 28A.655.066. District-required  
32 assessments should include: The second grade reading assessment used  
33 to comply with RCW 28A.300.320; interim smarter balanced assessments,  
34 if required; the measures of academic progress assessment, if  
35 required; and other required interim, benchmark, or summative  
36 standardized assessments, including assessments used in social  
37 studies, the arts, health, and physical education in accordance with  
38 RCW 28A.230.095, and for educational technology in accordance with  
39 RCW 28A.655.075. The assessments identified should not include

1 assessments used to determine eligibility for any categorical program  
2 including the transitional bilingual instruction program, learning  
3 assistance program, highly capable program, special education  
4 program, or any formative or diagnostic assessments used solely to  
5 inform teacher instructional practices, other than those already  
6 identified. By October 15th of each year, each district shall report  
7 to the superintendent the amount of student time in the previous  
8 school year that is spent taking each assessment identified. By  
9 December 15th of each even numbered calendar year, the superintendent  
10 shall summarize the information reported by the school districts and  
11 report to the education committees of the house of representatives  
12 and the senate.

13 (2) EDUCATOR CONTINUUM

14 (a) (~~(\$72,124,000)~~) \$69,011,000 of the general fund—state  
15 appropriation for fiscal year 2020 and (~~(\$73,619,000)~~) \$74,433,000 of  
16 the general fund—state appropriation for fiscal year 2021 are  
17 provided solely for the following bonuses for teachers who hold  
18 valid, unexpired certification from the national board for  
19 professional teaching standards and who are teaching in a Washington  
20 public school, subject to the following conditions and limitations:

21 (i) For national board certified teachers, a bonus of \$5,505 per  
22 teacher in the 2019-20 school year and a bonus of (~~(\$5,621)~~) \$5,610  
23 per teacher in the 2020-21 school year;

24 (ii) An additional \$5,000 annual bonus shall be paid to national  
25 board certified teachers who teach in either: (A) High schools where  
26 at least 50 percent of student headcount enrollment is eligible for  
27 federal free or reduced-price lunch, (B) middle schools where at  
28 least 60 percent of student headcount enrollment is eligible for  
29 federal free or reduced-price lunch, or (C) elementary schools where  
30 at least 70 percent of student headcount enrollment is eligible for  
31 federal free or reduced-price lunch;

32 (iii) The superintendent of public instruction shall adopt rules  
33 to ensure that national board certified teachers meet the  
34 qualifications for bonuses under (b) of this subsection for less than  
35 one full school year receive bonuses in a prorated manner. All  
36 bonuses in this subsection will be paid in July of each school year.  
37 Bonuses in this subsection shall be reduced by a factor of 40 percent  
38 for first year NBPTS certified teachers, to reflect the portion of  
39 the instructional school year they are certified; and

1 (iv) During the 2019-20 and 2020-21 school years, and within  
2 available funds, certificated instructional staff who have met the  
3 eligibility requirements and have applied for certification from the  
4 national board for professional teaching standards may receive a  
5 conditional loan of two thousand dollars or the amount set by the  
6 office of the superintendent of public instruction to contribute  
7 toward the current assessment fee, not including the initial up-front  
8 candidacy payment. The fee shall be an advance on the first annual  
9 bonus under RCW 28A.405.415. The conditional loan is provided in  
10 addition to compensation received under a district's salary  
11 allocation and shall not be included in calculations of a district's  
12 average salary and associated salary limitation under RCW  
13 28A.400.200. Recipients who fail to receive certification after fully  
14 exhausting all years of candidacy as set by the national board for  
15 professional teaching standards are required to repay the conditional  
16 loan. The office of the superintendent of public instruction shall  
17 adopt rules to define the terms for initial grant of the assessment  
18 fee and repayment, including applicable fees. To the extent  
19 necessary, the superintendent may use revenues from the repayment of  
20 conditional loan scholarships to ensure payment of all national board  
21 bonus payments required by this section in each school year.

22 (b) \$3,418,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$3,418,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for implementation of a new  
25 performance-based evaluation for certificated educators and other  
26 activities as provided in chapter 235, Laws of 2010 (education  
27 reform) and chapter 35, Laws of 2012 (certificated employee  
28 evaluations).

29 (c) \$477,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$477,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the leadership internship  
32 program for superintendents, principals, and program administrators.

33 (d) \$810,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$810,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the development of a  
36 leadership academy for school principals and administrators. The  
37 superintendent of public instruction shall contract with an  
38 independent organization to operate a state-of-the-art education  
39 leadership academy that will be accessible throughout the state.



1 Semiannually the independent organization shall report on amounts  
2 committed by foundations and others to support the development and  
3 implementation of this program. Leadership academy partners shall  
4 include the state level organizations for school administrators and  
5 principals, the superintendent of public instruction, the  
6 professional educator standards board, and others as the independent  
7 organization shall identify.

8 (e) \$10,500,000 of the general fund—state appropriation for  
9 fiscal year 2020 and \$10,500,000 of the general fund—state  
10 appropriation for fiscal year 2021 are provided solely for a  
11 beginning educator support program. The program shall prioritize  
12 first year educators in the mentoring program. School districts  
13 and/or regional consortia may apply for grant funding. The program  
14 provided by a district and/or regional consortia shall include: A  
15 paid orientation; assignment of a qualified mentor; development of a  
16 professional growth plan for each beginning educator aligned with  
17 professional certification; release time for mentors and new  
18 educators to work together; and educator observation time with  
19 accomplished peers. Funding may be used to provide statewide  
20 professional development opportunities for mentors and beginning  
21 educators.

22 (f) \$4,000,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$4,000,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the provision of training  
25 for teachers, principals, and principal evaluators in the  
26 performance-based teacher principal evaluation program.

27 **Sec. 514.** 2019 c 415 s 516 (uncodified) is amended to read as  
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**  
30 **BILINGUAL PROGRAMS**

31	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$201,330,000</del> ))
32		<u>\$206,624,000</u>
33	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$210,659,000</del> ))
34		<u>\$218,540,000</u>
35	General Fund—Federal Appropriation . . . . .	\$102,242,000
36	Pension Funding Stabilization Account—State Appropriation . . .	\$4,000
37	TOTAL APPROPRIATION . . . . .	(( <del>\$514,235,000</del> ))
38		<u>\$527,410,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such  
4 funds as are necessary to complete the school year ending in the  
5 fiscal year and for prior fiscal year adjustments.

6 (2) (a) For the 2019-20 and 2020-21 school years, the  
7 superintendent shall allocate funding to school districts for  
8 transitional bilingual programs under RCW 28A.180.010 through  
9 28A.180.080, including programs for exited students, as provided in  
10 RCW 28A.150.260(10)(b) and the provisions of this section. In  
11 calculating the allocations, the superintendent shall assume the  
12 following averages: (i) Additional instruction of 4.7780 hours per  
13 week per transitional bilingual program student in grades  
14 kindergarten through six and 6.7780 hours per week per transitional  
15 bilingual program student in grades seven through twelve in school  
16 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000  
17 hours per week in school years 2019-20 and 2020-21 for the head count  
18 number of students who have exited the transitional bilingual  
19 instruction program within the previous two years based on their  
20 performance on the English proficiency assessment; (iii) fifteen  
21 transitional bilingual program students per teacher; (iv) 36  
22 instructional weeks per year; (v) 900 instructional hours per  
23 teacher; and (vi) the compensation rates as provided in sections 505  
24 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the  
25 instructional hours specified in (a)(ii) of this subsection (2) are  
26 within the program of basic education.

27 (b) From July 1, 2019, to August 31, 2019, the superintendent  
28 shall allocate funding to school districts for transitional bilingual  
29 instruction programs as provided in section 514, chapter 299, Laws of  
30 2018.

31 (3) The superintendent may withhold allocations to school  
32 districts in subsection (2) of this section solely for the central  
33 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
34 up to the following amounts: (~~(1.97)~~) 1.92 percent for school year  
35 2019-20 and (~~(1.95)~~) 1.87 percent for school year 2020-21.

36 (4) The general fund—federal appropriation in this section is for  
37 migrant education under Title I Part C and English language  
38 acquisition, and language enhancement grants under Title III of the  
39 elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2020 and \$35,000 of the general fund—state appropriation for fiscal year 2021 are provided solely to track current and former transitional bilingual program students.

(6) \$1,023,000 of the general fund—state appropriation in fiscal year 2020 and \$1,185,000 of the general fund—state appropriation in fiscal year 2021 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

**Sec. 515.** 2019 c 415 s 517 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

General Fund—State Appropriation (FY 2020)	(( <del>\$438,940,000</del> ))
	<u>\$417,509,000</u>
General Fund—State Appropriation (FY 2021)	(( <del>\$450,681,000</del> ))
	<u>\$430,905,000</u>
General Fund—Federal Appropriation	\$533,481,000
TOTAL APPROPRIATION	(( <del>\$1,423,102,000</del> ))
	<u>\$1,381,895,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) (i) For the 2019-20 and 2020-21 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a), except that the allocation for the additional instructional hours shall be enhanced as provided in this section, which enhancements are within the program of the basic education. In calculating the allocations, the superintendent shall assume the following averages:

(A) Additional instruction of 2.3975 hours per week per funded learning assistance program student for the 2019-20 and 2020-21 school years; (B) additional instruction of 1.1 hours per week per funded learning assistance program student for the 2019-20 and

1 2020-21 school years in qualifying high-poverty school building; (C)  
2 fifteen learning assistance program students per teacher; (D) 36  
3 instructional weeks per year; (E) 900 instructional hours per  
4 teacher; and (F) the compensation rates as provided in sections 505  
5 and 506 of this act.

6 (ii) From July 1, 2019, to August 31, 2019, the superintendent  
7 shall allocate funding to school districts for learning assistance  
8 programs as provided in section 515, chapter 299, Laws of 2018.

9 (c) A school district's funded students for the learning  
10 assistance program shall be the sum of the district's full-time  
11 equivalent enrollment in grades K-12 for the prior school year  
12 multiplied by the district's percentage of October headcount  
13 enrollment in grades K-12 eligible for free or reduced-price lunch in  
14 the prior school year. The prior school year's October headcount  
15 enrollment for free and reduced-price lunch shall be as reported in  
16 the comprehensive education data and research system.

17 (2) Allocations made pursuant to subsection (1) of this section  
18 shall be adjusted to reflect ineligible applications identified  
19 through the annual income verification process required by the  
20 national school lunch program, as recommended in the report of the  
21 state auditor on the learning assistance program dated February,  
22 2010.

23 (3) The general fund—federal appropriation in this section is  
24 provided for Title I Part A allocations of the every student succeeds  
25 act of 2016.

26 (4) A school district may carry over from one year to the next up  
27 to 10 percent of the general fund—state funds allocated under this  
28 program; however, carryover funds shall be expended for the learning  
29 assistance program.

30 (5) Within existing resources, during the 2019-20 and 2020-21  
31 school years, school districts are authorized to use funds allocated  
32 for the learning assistance program to also provide assistance to  
33 high school students who have not passed the state assessment in  
34 science.

35 **Sec. 516.** 2019 c 415 s 518 (uncodified) is amended to read as  
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

Statewide Average Allocations

Per Annual Average Full-Time Equivalent Student

Basic Education Program	2019-20 School Year	2020-21 School Year
General Apportionment	(((\$9,173)) \$9,174	(((\$9,450)) \$9,410
Pupil Transportation	(((\$519)) \$600	(((\$521)) \$602
Special Education Programs	(((\$9,696)) \$9,635	(((\$10,158)) \$10,070
Institutional Education Programs	(((\$18,562)) \$19,337	(((\$19,030)) \$21,143
Programs for Highly Capable Students	\$598	(((\$615)) \$612
Transitional Bilingual Programs	(((\$1,346)) \$1,364	(((\$1,380)) \$1,397
Learning Assistance Program	(((\$969)) \$931	(((\$997)) \$954

12       **Sec. 517.** 2019 c 415 s 519 (uncodified) is amended to read as  
 13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15       (1) Amounts distributed to districts by the superintendent  
 16 through part V of this act are for allocations purposes only, unless  
 17 specified by part V of this act, and do not entitle a particular  
 18 district, district employee, or student to a specific service, beyond  
 19 what has been expressly provided in statute. Part V of this act  
 20 restates the requirements of various sections of Title 28A RCW. If  
 21 any conflict exists, the provisions of Title 28A RCW control unless  
 22 this act explicitly states that it is providing an enhancement. Any  
 23 amounts provided in part V of this act in excess of the amounts  
 24 required by Title 28A RCW provided in statute, are not within the  
 25 program of basic education unless clearly stated by this act.

26       (2) To the maximum extent practicable, when adopting new or  
 27 revised rules or policies relating to the administration of  
 28 allocations in part V of this act that result in fiscal impact, the  
 29 office of the superintendent of public instruction shall attempt to  
 30 seek legislative approval through the budget request process.

31       (3) Appropriations made in this act to the office of the  
 32 superintendent of public instruction shall initially be allotted as  
 33 required by this act. Subsequent allotment modifications shall not  
 34 include transfers of moneys between sections of this act except as  
 35 expressly provided in subsection (4) of this section.

36       (4) The appropriations to the office of the superintendent of  
 37 public instruction in this act shall be expended for the programs and

1 amounts specified in this act. However, after May 1, 2020, unless  
2 specifically prohibited by this act and after approval by the  
3 director of financial management, the superintendent of public  
4 instruction may transfer state general fund appropriations for fiscal  
5 year 2020 among the following programs to meet the apportionment  
6 schedule for a specified formula in another of these programs:  
7 General apportionment; employee compensation adjustments; pupil  
8 transportation; special education programs; institutional education  
9 programs; transitional bilingual programs; highly capable; and  
10 learning assistance programs.

11 (5) The director of financial management shall notify the  
12 appropriate legislative fiscal committees in writing prior to  
13 approving any allotment modifications or transfers under this  
14 section.

15 (6) Appropriations in ((sections 504 and 506 of this act))  
16 sections 503 and 505 of this act for insurance benefits under chapter  
17 41.05 RCW are provided solely for the superintendent to allocate to  
18 districts for employee health benefits as provided in ((section 938  
19 of this act)) section 908 of this act. The superintendent may not  
20 allocate, and districts may not expend, these amounts for any other  
21 purpose beyond those authorized in ((section 938 of this act))  
22 section 908 of this act.

23 ((+5)) (7) As required by RCW 28A.710.110, the office of the  
24 superintendent of public instruction shall transmit the charter  
25 school authorizer oversight fee for the charter school commission to  
26 the charter school oversight account.

27 **Sec. 518.** 2019 c 415 s 520 (uncodified) is amended to read as  
28 follows:

29 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**  
30 **CHARTER SCHOOLS**

31 Washington Opportunity Pathways Account—State

32	Appropriation. . . . .	(( <del>\$99,810,000</del> ))
33		<u>\$87,829,000</u>
34	TOTAL APPROPRIATION. . . . .	(( <del>\$99,810,000</del> ))
35		<u>\$87,829,000</u>

36 The appropriation in this section is subject to the following  
37 conditions and limitations: The superintendent shall distribute  
38 funding appropriated in this section to charter schools under chapter

1 28A.710 RCW. Within amounts provided in this section the  
2 superintendent may distribute funding for safety net awards for  
3 charter schools with demonstrated needs for special education funding  
4 beyond the amounts provided under chapter 28A.710 RCW.

5 **Sec. 519.** 2019 c 415 s 521 (uncodified) is amended to read as  
6 follows:

7 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**  
8 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**  
9 Washington Opportunity Pathways Account—State  
10 Appropriation. . . . . (~~(\$250,000)~~)  
11 \$294,000  
12 Charter Schools Oversight Account—State Appropriation. (~~(\$2,210,000)~~)  
13 \$2,454,000  
14 TOTAL APPROPRIATION. . . . . (~~(\$2,460,000)~~)  
15 \$2,748,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: The entire Washington opportunity  
18 pathways account—state appropriation in this section is provided to  
19 the superintendent of public instruction solely for the operations of  
20 the Washington state charter school commission under chapter 28A.710  
21 RCW.

22 **Sec. 520.** 2019 c 415 s 522 (uncodified) is amended to read as  
23 follows:

24 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**  
25 **AND PASS THROUGH FUNDING**  
26 General Fund—State Appropriation (FY 2020) . . . . . (~~(\$35,516,000)~~)  
27 \$35,491,000  
28 General Fund—State Appropriation (FY 2021) . . . . . (~~(\$35,621,000)~~)  
29 \$33,105,000  
30 TOTAL APPROPRIATION. . . . . (~~(\$71,137,000)~~)  
31 \$68,596,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$4,894,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$4,894,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for grants for implementation of  
37 dual credit programs and subsidized advanced placement exam fees,

1 international baccalaureate class fees, and exam and course fees for  
2 low-income students.

3 For expenditures related to subsidized exam fees, the  
4 superintendent of public instruction shall report: The number of  
5 students served; the demographics of the students served; and how the  
6 students perform on the exams.

7 (2) (a) \$2,052,000 of the general fund—state appropriation for  
8 fiscal year 2020 and \$2,052,000 of the general fund—state  
9 appropriation for fiscal year 2021 are provided solely for secondary  
10 career and technical education grants pursuant to chapter 170, Laws  
11 of 2008, including parts of programs receiving grants that serve  
12 students in grades four through six. If equally matched by private  
13 donations, \$1,075,000 of the 2020 appropriation and \$1,075,000 of the  
14 2021 appropriation shall be used to support FIRST robotics programs  
15 in grades four through twelve. Of the amounts provided in this  
16 subsection, \$100,000 of the fiscal year 2020 appropriation and  
17 \$100,000 of the fiscal year 2021 appropriation are provided solely  
18 for the purpose of statewide supervision activities for career and  
19 technical education student leadership organizations.

20 (b) \$135,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$135,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for science, technology,  
23 engineering and mathematics lighthouse projects, consistent with  
24 chapter 238, Laws of 2010.

25 (c) \$250,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$250,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for advanced project lead the  
28 way courses at ten high schools. To be eligible for funding in 2020,  
29 a high school must have offered a foundational project lead the way  
30 course during the 2018-19 school year. The 2020 funding must be used  
31 for one-time start-up course costs for an advanced project lead the  
32 way course, to be offered to students beginning in the 2019-20 school  
33 year. To be eligible for funding in 2021, a high school must have  
34 offered a foundational project lead the way course during the 2019-20  
35 school year. The 2020 funding must be used for one-time start-up  
36 course costs for an advanced project lead the way course, to be  
37 offered to students beginning in the 2020-21 school year. The office  
38 of the superintendent of public instruction and the education  
39 research and data center at the office of financial management shall



1 track student participation and long-term outcome data. The office  
2 may require the recipient of these funds to report the impacts of the  
3 recipient's efforts in alignment with the measures of the Washington  
4 school improvement framework.

5 (d) \$2,127,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$2,127,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for annual startup, expansion,  
8 or maintenance of existing programs in maritime, construction,  
9 aerospace, and advanced manufacturing programs. To be eligible for  
10 funding, the skills center and high schools must agree to engage in  
11 developing local business and industry partnerships for oversight and  
12 input regarding program components. Program instructors must also  
13 agree to participate in professional development leading to student  
14 employment or certification in maritime, construction, aerospace, or  
15 advanced manufacturing industries, as determined by the  
16 superintendent of public instruction. The office of the  
17 superintendent of public instruction and the education research and  
18 data center shall report annually student participation and long-term  
19 outcome data. Within the amounts provided in this subsection:

20 (i) \$900,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$900,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for annual startup, expansion,  
23 or maintenance of existing programs in aerospace and advanced  
24 manufacturing programs.

25 (ii) \$150,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$150,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for annual startup, expansion,  
28 or maintenance of existing programs in construction programs.

29 (iii) \$300,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$300,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for annual startup, expansion,  
32 or maintenance of existing programs in maritime programs.

33 (iv) \$350,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$350,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the office of the  
36 superintendent of public instruction to contract with a nonprofit  
37 entity to expand the current employer engagement program to support  
38 schools, teachers, and students.

1 (v) \$427,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$427,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the office of the  
4 superintendent of public instruction to contract with a nonprofit  
5 entity to provide management, development, assessment, and outreach  
6 of the programs.

7 (3) (a) \$75,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$75,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for project citizen and we the  
10 people: The citizen and the constitution programs sponsored by the  
11 national conference of state legislatures and the center for civic  
12 education to promote participation in government by middle and high  
13 school students. Of the amounts provided, \$15,000 of the general fund  
14 —state appropriation for fiscal year 2020 and \$15,000 of the general  
15 fund—state appropriation for fiscal year 2021 are provided solely for  
16 awarding a travel grant to the winner of the we the people: The  
17 citizen and the constitution state competition.

18 (b) \$384,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$373,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for implementation of chapter  
21 127, Laws of 2018 (civics education). Of the amounts provided in this  
22 subsection (3) (b), \$10,000 of the general fund—state appropriation  
23 for fiscal year 2020 and \$10,000 of the general fund—state  
24 appropriation for fiscal year 2021 are provided solely for grant  
25 programs to school districts to help cover travel costs associated  
26 with civics education competitions.

27 (c) (~~(\$55,000)~~) \$30,000 of the general fund—state appropriation  
28 for fiscal year 2020 (~~(is)~~) and \$25,000 of the general fund—state  
29 appropriation for fiscal year 2021 are provided solely for the office  
30 of the superintendent of public instruction to develop civics  
31 education materials for grades K-5. The office must contract for the  
32 production of the materials with an experienced Washington state  
33 organization that produces civics education materials currently  
34 posted as an open education resource at the office of the  
35 superintendent of public instruction.

36 (4) (a) \$31,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$55,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the office of the  
39 superintendent of public instruction for statewide implementation of

1 career and technical education course equivalency frameworks  
2 authorized under RCW 28A.700.070 for math and science. This may  
3 include development of additional equivalency course frameworks,  
4 course performance assessments, and professional development for  
5 districts implementing the new frameworks.

6 (b) Within the amounts appropriated in this section the office of  
7 the superintendent of public instruction shall ensure career and  
8 technical education courses are aligned with high-demand, high-wage  
9 jobs. The superintendent shall verify that the current list of career  
10 and technical education courses meets the criteria established in RCW  
11 28A.700.020(2). The superintendent shall remove from the list any  
12 career and technical education course that no longer meets such  
13 criteria.

14 (c) \$3,000,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$3,000,000 of the general fund—state appropriation for  
16 fiscal year 2021 is provided solely for the office of the  
17 superintendent of public instruction to provide grants to school  
18 districts and educational service districts for science teacher  
19 training in the next generation science standards including training  
20 in the climate science standards. At a minimum, school districts  
21 shall ensure that teachers in one grade level in each elementary,  
22 middle, and high school participate in this science training. Of the  
23 amount appropriated \$1,000,000 is provided solely for community based  
24 nonprofits to partner with public schools for next generation science  
25 standards.

26 (5) \$250,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$250,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the Kip Tokuda memorial  
29 Washington civil liberties public education program. The  
30 superintendent of public instruction shall award grants consistent  
31 with RCW 28A.300.410.

32 (6) \$3,145,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$3,145,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for a contract with a  
35 nongovernmental entity or entities for demonstration sites to improve  
36 the educational outcomes of students who are dependent pursuant to  
37 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth  
38 edu. outcomes). The office may require the recipient of these funds

1 to report the impacts of the recipient's efforts in alignment with  
2 the measures of the Washington school improvement framework.

3 (a) Of the amount provided in this subsection (6), \$446,000 of  
4 the general fund—state appropriation for fiscal year 2020 and  
5 \$446,000 of the general fund—state appropriation for fiscal year 2021  
6 are provided solely for the demonstration site established pursuant  
7 to the 2013-2015 omnibus appropriations act, section 202(10), chapter  
8 4, Laws of 2013, 2nd sp. sess.

9 (b) Of the amount provided in this subsection (6), \$1,015,000 of  
10 the general fund—state appropriation for fiscal year 2020 and  
11 \$1,015,000 of the general fund—state appropriation for fiscal year  
12 2021 are provided solely for the demonstration site established  
13 pursuant to the 2015-2017 omnibus appropriations act, section  
14 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

15 (c) Of the amounts provided in this subsection (6), \$684,000 of  
16 the general fund—state appropriation for fiscal year 2020 and  
17 \$684,000 of the general fund—state appropriation for fiscal year 2021  
18 are provided solely for the demonstration site established with  
19 funding provided in the 2017-2019 omnibus appropriations act, chapter  
20 1, Laws of 2017, 3rd sp. sess., as amended.

21 (7) \$2,541,000 of the general fund—state appropriation for fiscal  
22 year 2020 (~~and \$2,541,000 of the general fund—state appropriation~~  
23 ~~for fiscal year 2021 are~~) is provided solely for a corps of nurses  
24 located at educational service districts, as determined by the  
25 superintendent of public instruction, to be dispatched to the most  
26 needy schools to provide direct care to students, health education,  
27 and training for school staff.

28 (8)(a) \$1,000,000 of the general fund—state appropriation for  
29 fiscal year 2020 and \$1,000,000 of the general fund—state  
30 appropriation for fiscal year 2021 are provided solely for  
31 implementation of chapter 157, Laws of 2016 (homeless students).

32 (b) \$36,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$36,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for chapter 212, Laws of 2014  
35 (homeless student educational outcomes).

36 (9) \$375,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$375,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for a nonviolence and ethical

1 leadership training and professional development program provided by  
2 the institute for community leadership.

3 (10) \$1,425,000 of the general fund—state appropriation for  
4 fiscal year 2020 and \$1,425,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for  
6 implementation of chapter 236, Laws of 2017 (SHB 1445) (dual  
7 language/early learning & K-12). In selecting recipients of the K-12  
8 dual language grant, the superintendent of public instruction must  
9 prioritize districts that received grants under section 501(33),  
10 chapter 299, Laws of 2018.

11 (11)(a) \$4,940,000 of the general fund—state appropriation for  
12 fiscal year 2020 and \$4,940,000 of the general fund—state  
13 appropriation for fiscal year 2021 are provided solely for the  
14 Washington state achievers scholarship and Washington higher  
15 education readiness program. The funds shall be used to: Support  
16 community involvement officers that recruit, train, and match  
17 community volunteer mentors with students selected as achievers  
18 scholars; and to identify and reduce barriers to college for low-  
19 income and underserved middle and high school students. Of the  
20 amounts provided: \$1,000,000 of the general fund—state appropriation  
21 for fiscal year 2020 and \$1,000,000 of the general fund—state  
22 appropriation for fiscal year 2021 are provided solely for the  
23 college success foundation to establish programming in new regions  
24 throughout the state. The office may require the recipient of these  
25 funds to report the impacts of the recipient's efforts in alignment  
26 with the measures of the Washington school improvement framework.

27 (b) \$1,454,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$1,454,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for contracting with a college  
30 scholarship organization with expertise in conducting outreach to  
31 students concerning eligibility for the Washington college bound  
32 scholarship consistent with chapter 405, Laws of 2007. The office may  
33 require the recipient of these funds to report the impacts of the  
34 recipient's efforts in alignment with the measures of the Washington  
35 school improvement framework.

36 (c) \$181,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$181,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for implementation of chapter  
39 180, Laws of 2017 (Washington Aim program).

1 (12) (a) \$356,000 of the general fund—state appropriation for  
2 fiscal year 2020 and \$356,000 of the general fund—state appropriation  
3 for fiscal year 2021 are provided solely for the Washington state  
4 leadership and assistance for science education reform (LASER)  
5 regional partnership activities, including instructional material  
6 purchases, teacher and principal professional development, and school  
7 and community engagement events. The office may require the recipient  
8 of these funds to report the impacts of the recipient's efforts in  
9 alignment with the measures of the Washington school improvement  
10 framework.

11 (b) \$3,000,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$3,000,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for a statewide information  
14 technology academy program. This public-private partnership will  
15 provide educational software, as well as information technology  
16 certification and software training opportunities for students and  
17 staff in public schools. The office must require the recipient of  
18 these funds to report the impacts of the recipient's efforts in  
19 alignment with the measures of the Washington school improvement  
20 framework. The report must include the number of students served  
21 disaggregated by gender, race, ethnicity, and free-and-reduced lunch  
22 eligibility as well as the number of industry certificates attained  
23 by type of certificate.

24 (c) \$50,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$50,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for grants of \$2,500 to provide  
27 twenty middle and high school teachers each year with professional  
28 development training for implementing integrated math, science,  
29 technology, and engineering programs in their schools.

30 (d) \$1,000,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$1,000,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the computer science and  
33 education grant program to support the following three purposes:  
34 Train and credential teachers in computer sciences; provide and  
35 upgrade technology needed to learn computer science; and, for  
36 computer science frontiers grants to introduce students to and engage  
37 them in computer science. The office of the superintendent of public  
38 instruction must use the computer science learning standards adopted  
39 pursuant to chapter 3, Laws of 2015 (computer science) in

1 implementing the grant, to the extent possible. Additionally, grants  
2 provided for the purpose of introducing students to computer science  
3 are intended to support innovative ways to introduce and engage  
4 students from historically underrepresented groups, including girls,  
5 low-income students, and minority students, to computer science and  
6 to inspire them to enter computer science careers.

7 Funds may be expended as grant funding only to the extent that  
8 they are equally matched by private sources for the program,  
9 including gifts, grants, or endowments.

10 (e) \$500,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$500,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the office of the  
13 superintendent of public instruction to contract with a nonprofit  
14 organization to integrate the state learning standards in English  
15 language arts, mathematics, and science with FieldSTEM outdoor field  
16 studies and project-based and work-based learning opportunities  
17 aligned with the environmental, natural resource, and agricultural  
18 sectors. The office may require the recipient of these funds to  
19 report the impacts of the recipient's efforts in alignment with the  
20 measures of the Washington school improvement framework.

21 (f) \$62,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$62,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for competitive grants to school  
24 districts to increase the capacity of high schools to offer AP  
25 computer science courses. In making grant allocations, the office of  
26 the superintendent of public instruction must give priority to  
27 schools and districts in rural areas, with substantial enrollment of  
28 low-income students, and that do not offer AP computer science.  
29 School districts may apply to receive either or both of the following  
30 grants:

31 (i) A grant to establish partnerships to support computer science  
32 professionals from private industry serving on a voluntary basis as  
33 coinstructors along with a certificated teacher, including via  
34 synchronous video, for AP computer science courses; or

35 (ii) A grant to purchase or upgrade technology and curriculum  
36 needed for AP computer science, as well as provide opportunities for  
37 professional development for classroom teachers to have the requisite  
38 knowledge and skills to teach AP computer science.

1 (g) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$100,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the Mobius science center to  
4 expand mobile outreach of science, technology, engineering, and  
5 mathematics (STEM) education to students in rural, tribal, and low-  
6 income communities.

7 (13) \$85,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$85,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the centrum program at Fort  
10 Worden state park.

11 (14) \$125,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$125,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the office of the  
14 superintendent of public instruction to provide learning experiences  
15 for student-athletes in the science, technology, engineering, and  
16 math sectors. The office must contract with a nonprofit to offer  
17 student-athlete classes, programs, and scholarships to improve school  
18 performance and advancement across diverse communities.

19 (15) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2021 is provided solely for the office of the superintendent of  
21 public instruction to create and administer a grant program for  
22 districts to reduce associated student body fees for students who are  
23 eligible to participate in the federal free and reduced-price meals  
24 program. The office must distribute grants for the 2020-21 school  
25 year to school districts by August 10, 2020.

26 (a) Grant awards must be prioritized in the following order:

27 (i) High schools implementing the United States department of  
28 agriculture community eligibility provision;

29 (ii) High schools with the highest percentage of students in  
30 grades nine through twelve eligible to participate in the federal  
31 free and reduced-price means program; and

32 (iii) High schools located in school districts enrolling five  
33 thousand or fewer students.

34 (b) The office of the superintendent of public instruction shall  
35 award grants of up to five thousand dollars per high school per year.  
36 The office may award additional funding if:

37 (i) The appropriations provided are greater than the total amount  
38 of funding requested at the end of the application cycle; and



1 (ii) The applicant shows a demonstrated need for additional  
2 support.

3 (16) \$125,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$125,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for contracts with state-based  
6 nonprofit organizations that provide direct services to military-  
7 connected students exclusively through one-to-one volunteer  
8 mentoring. The goal of the mentoring is to build resiliency in  
9 military connected students and increase their ability to cope with  
10 the stress of parental deployment and frequent moves, which will help  
11 promote good decision-making by youth, help increase attachment and a  
12 positive attitude toward school, and develop positive peer  
13 relationships. An applicant requesting funding for these dollars must  
14 successfully demonstrate to the department that it currently provides  
15 direct one-to-one volunteer mentoring services to military connected  
16 elementary students in the state and has been providing military  
17 mentoring to students in the state for at least twenty-four months  
18 prior to application.

19 (17) \$83,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$100,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for implementation of Substitute  
22 Senate Bill No. 5612 (holocaust education). (~~If the bill is not~~  
23 ~~enacted by June 30, 2019, the amounts provided in this subsection~~  
24 ~~shall lapse.~~)

25 (18) \$250,000 of the general fund—state appropriation in fiscal  
26 year 2020 and \$130,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for a grant to the Pacific  
28 Science Center to continue providing science on wheels activities in  
29 schools and other community settings. Funding is provided to develop  
30 a new computer science program and outfit a van with program  
31 resources in order to expand statewide outreach.

32 (19) \$250,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$250,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for contracts with Washington  
35 state based nonprofit organizations that provide a career-integrated  
36 one-to-one mentoring program for disadvantaged high school students  
37 facing academic and personal challenges with the goal of keeping them  
38 on track for graduation and post-high school success. The mentoring  
39 must include a focus on college readiness, career exploration and

1 social-emotional learning. An applicant requesting funding for these  
2 dollars must successfully demonstrate to the department that it  
3 currently provides a career-integrated one-to-one volunteer mentoring  
4 program and has been mentoring high school youth for at least twenty  
5 years in the state prior to application.

6 (20) \$50,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$50,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for grants to school districts  
9 to provide school resource officer training, as required in Second  
10 Substitute House Bill No. 1216 (student mental health and well-  
11 being).

12 (21) \$125,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$125,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for Bethel school district to  
15 expand post-secondary education opportunities at Graham-Kapowsin high  
16 school.

17 (22) \$350,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$350,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the south Kitsap school  
20 district to develop pathways for high school diplomas and post-  
21 secondary credentials through controls programmer apprenticeships.

22 (23) \$255,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$255,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for a math improvement pilot  
25 program for school districts to improve math scores. Of the amounts  
26 provided in this subsection:

27 (a) \$85,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$85,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the Spokane school district  
30 to improve math scores.

31 (b) \$85,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$85,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for the Chehalis school district  
34 to improve math scores.

35 (c) \$85,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$85,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the Bremerton school  
38 district to improve math scores.

1 (24) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$150,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the office to establish the  
4 media literacy grant program.

5 (25) \$250,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$250,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the Seattle education access  
8 program to ensure students on nontraditional educational pathways  
9 have the mentorship and technical assistance needed to navigate  
10 higher education and financial aid. The office may require the  
11 recipient of these funds to report the impacts of the recipient's  
12 efforts in alignment with the measures of the Washington school  
13 improvement framework.

14 **Sec. 521.** 2019 c 406 s 13 (uncodified) is amended to read as  
15 follows:

16 The appropriations in this section are provided to the office of  
17 the superintendent of public instruction and are subject to the  
18 following conditions and limitations:

19 (1) \$425,000, or as much thereof as may be necessary, is  
20 appropriated for the fiscal year ending June 30, 2020, from the  
21 workforce education investment account and \$425,000, or as much  
22 thereof as may be necessary, is appropriated for the fiscal year  
23 ending June 30, 2021, from the workforce education investment account  
24 provided solely for expanding career connected learning as defined in  
25 section 57 of this act.

26 (2) \$158,000, or as much thereof as may be necessary, is  
27 appropriated for the fiscal year ending June 30, 2020, from the  
28 workforce education investment account and \$480,000, or as much the  
29 thereof as may be necessary, is appropriated for the fiscal year  
30 ending June 30, 2021, from the workforce education investment account  
31 provided solely for increasing the funding per full-time equivalent  
32 for career launch programs as described in (~~section 60 of this act~~)  
33 RCW 28A.700.130. In the 2019-21 fiscal biennium, for career launch  
34 enrollment exceeding the funding provided in this subsection funding  
35 is provided in section 503 of this act.

36 (3) \$750,000, or as much thereof as may be necessary, is  
37 appropriated for the fiscal year ending June 30, 2020, from the  
38 workforce education investment account and \$750,000, or as much

1 thereof as may be necessary, is appropriated for the fiscal year  
2 ending June 30, 2021, from the workforce education investment account  
3 provided solely for Marysville school district to collaborate with  
4 Arlington school district, Everett Community College, other local  
5 school districts, local labor unions, local Washington state  
6 apprenticeship and training council registered apprenticeship  
7 programs, and local industry groups to develop a regional  
8 apprenticeship pathways pilot program. The pilot program must seek  
9 to:

10 (a) Establish an education-based apprenticeship preparation  
11 program recognized by the Washington state apprenticeship and  
12 training council that prepares individuals for registered  
13 apprenticeships within the building and construction trades;

14 (b) Provide dual credit for participants by meeting high school  
15 graduation requirements and providing opportunities for credit  
16 leading to a college credential; and

17 (c) Provide participants with preferred or direct entry into a  
18 state registered apprenticeship program in the building and  
19 construction trades.

(End of part)

**PART VI**  
**HIGHER EDUCATION**

**Sec. 601.** 2019 c 415 s 605 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$677,935,000</del> ))
	<u>\$678,335,000</u>
General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$703,459,000</del> ))
	<u>\$707,127,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation . . . . .	\$23,505,000
<u>Workforce Education Investment Account—State</u>	
<u>Appropriation . . . . .</u>	<u>\$2,443,000</u>
Education Legacy Trust Account—State Appropriation . . . . .	(( <del>\$158,528,000</del> ))
	<u>\$158,536,000</u>
Pension Funding Stabilization Account—State	
Appropriation . . . . .	\$67,784,000
TOTAL APPROPRIATION . . . . .	(( <del>\$1,631,211,000</del> ))
	<u>\$1,637,730,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2020 and \$33,261,000 of the general fund—state appropriation for fiscal year 2021 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2020 and at least 7,170 full-time equivalent students in fiscal year 2021.

(2) \$2,443,000 of the workforce education investment account—state appropriation and \$5,450,000 of the education legacy trust account—state appropriation (~~is~~) are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

1 (3) \$425,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$425,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for Seattle central college's  
4 expansion of allied health programs.

5 (4) \$5,250,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$5,250,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the student achievement  
8 initiative.

9 (5) \$1,610,000 of the general fund—state appropriation for fiscal  
10 year 2020, and \$1,610,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the mathematics,  
12 engineering, and science achievement program.

13 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$1,500,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for operating a fabrication  
16 composite wing incumbent worker training program to be housed at the  
17 Washington aerospace training and research center.

18 (7) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$100,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the aerospace center of  
21 excellence currently hosted by Everett community college to:

22 (a) Increase statewide communications and outreach between  
23 industry sectors, industry organizations, businesses, K-12 schools,  
24 colleges, and universities;

25 (b) Enhance information technology to increase business and  
26 student accessibility and use of the center's web site; and

27 (c) Act as the information entry point for prospective students  
28 and job seekers regarding education, training, and employment in the  
29 industry.

30 (8) \$19,759,000 of the general fund—state appropriation for  
31 fiscal year 2020 and (~~(\$20,174,000)~~) \$20,194,000 of the general fund—  
32 state appropriation for fiscal year 2021 are provided solely for the  
33 implementation of the college affordability program as set forth in  
34 RCW 28B.15.066.

35 (9) Community and technical colleges are not required to send  
36 mass mailings of course catalogs to residents of their districts.  
37 Community and technical colleges shall consider lower cost  
38 alternatives, such as mailing postcards or brochures that direct

1 individuals to online information and other ways of acquiring print  
2 catalogs.

3 (10) The state board for community and technical colleges shall  
4 not use funds appropriated in this section to support intercollegiate  
5 athletics programs.

6 (11) \$157,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$157,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the Wenatchee Valley college  
9 wildfire prevention program.

10 (12) The state board for community and technical colleges shall  
11 collaborate with a permanently registered Washington sector  
12 intermediary to integrate and offer related supplemental instruction  
13 for information technology apprentices by the 2020-21 academic year.

14 (13) \$150,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$150,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the Puget Sound welcome back  
17 center at Highline College to create a grant program for  
18 internationally trained individuals seeking employment in the  
19 behavioral health field in Washington state.

20 (14) \$750,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$750,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for increased enrollments in the  
23 integrated basic education and skills training program. Funding will  
24 support approximately 120 additional full-time equivalent enrollments  
25 annually.

26 (15)(a) The state board must provide quality assurance reports on  
27 the ctcLink project at the frequency directed by the office of chief  
28 information officer for review and for posting on its information  
29 technology project dashboard.

30 (b) The state board must develop a technology budget using a  
31 method similar to the state capital budget, identifying project  
32 costs, funding sources, and anticipated deliverables through each  
33 stage of the investment and across fiscal periods and biennia from  
34 project initiation to implementation. The budget must be updated at  
35 the frequency directed by the office of chief information officer for  
36 review and for posting on its information technology project  
37 dashboard.

38 (c) The office of the chief information officer may suspend the  
39 ctcLink project at any time if the office of the chief information

1 officer determines that the project is not meeting or is not expected  
2 to meet anticipated performance measures, implementation timelines,  
3 or budget estimates. Once suspension or termination occurs, the state  
4 board shall not make additional expenditures on the ctcLink project  
5 without approval of the chief information officer. The ctcLink  
6 project funded through the community and technical college innovation  
7 account created in RCW 28B.50.515 is subject to the conditions,  
8 limitations, and review provided in (~~section 719 of this act~~)  
9 section 701 of this act.

10 (16) \$216,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$216,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the opportunity center for  
13 employment and education at North Seattle College.

14 (17) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$500,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for Highline College to  
17 implement the Federal Way higher education initiative in partnership  
18 with the city of Federal Way and the University of Washington Tacoma  
19 campus.

20 (18) \$350,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$350,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for Peninsula College to  
23 maintain the annual cohorts of the specified programs as follows:

- 24 (a) Medical assisting, 40 students;
- 25 (b) Nursing assistant, 60 students; and
- 26 (c) Registered nursing, 32 students.

27 (19) \$338,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$338,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the Washington state labor  
30 education and research center at South Seattle College.

31 (20) \$75,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$75,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for Washington family and  
34 community and engagement trust and Everett Community College to  
35 continue and expand a civic education and leadership program for  
36 underserved adults and youth.

37 (21) \$150,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$150,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for the aerospace and advanced



1 manufacturing center of excellence hosted by Everett Community  
2 College to develop a semiconductor and electronics manufacturing  
3 branch in Vancouver.

4 (22) \$750,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$750,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for implementation of Second  
7 Substitute House Bill No. 1893 (student assistance grants). (~~If the~~  
8 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
9 ~~subsection shall lapse.~~)

10 (23) \$200,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$348,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of Second  
13 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~  
14 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
15 ~~subsection shall lapse.~~)

16 (24) \$1,500,000 of the general fund—state appropriation for  
17 fiscal year 2020 and \$1,500,000 of the general fund—state  
18 appropriation for fiscal year 2021 are provided solely for  
19 implementation of guided pathways or similar programs designed to  
20 improve student success, including, but not limited to, academic  
21 program redesign, student advising, and other student supports.

22 (25) \$132,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$24,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the state board to develop a  
25 plan for the maintenance and administration of opioid overdose  
26 medication in and around residence halls housing at least 100  
27 students and for the training of designated personnel to administer  
28 opioid overdose medication to respond to symptoms of an opioid-  
29 related overdose.

30 (26) \$784,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$779,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for legal costs related to the  
33 Wolf vs state board for community and technical college litigation.

34 **Sec. 602.** 2019 c 415 s 606 (uncodified) is amended to read as  
35 follows:

36 **FOR THE UNIVERSITY OF WASHINGTON**

37 (1) GENERAL APPROPRIATIONS

38 General Fund—State Appropriation (FY 2020). . . . (~~(\$341,498,000)~~)

1		<u>\$341,074,000</u>
2	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$347,067,000</del> ))
3		<u>\$348,721,000</u>
4	Aquatic Lands Enhancement Account—State Appropriation. . .	\$1,590,000
5	University of Washington Building Account—State	
6	Appropriation. . . . .	\$1,546,000
7	Education Legacy Trust Account—State Appropriation. . .	(( <del>\$36,530,000</del> ))
8		<u>\$36,532,000</u>
9	Economic Development Strategic Reserve Account—State	
10	Appropriation. . . . .	\$3,075,000
11	Geoduck Aquaculture Research Account—State Appropriation. .	\$800,000
12	Biotoxin Account—State Appropriation. . . . .	\$609,000
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2020). . . . .	\$256,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2021). . . . .	\$263,000
17	Pension Funding Stabilization Account—State	
18	Appropriation. . . . .	\$50,906,000
19	Accident Account—State Appropriation. . . . .	(( <del>\$7,814,000</del> ))
20		<u>\$7,815,000</u>
21	Medical Aid Account—State Appropriation. . . . .	(( <del>\$7,419,000</del> ))
22		<u>\$7,420,000</u>
23	TOTAL APPROPRIATION. . . . .	(( <del>\$799,373,000</del> ))
24		<u>\$800,607,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (a) \$41,010,000 of the general fund—state appropriation for  
28 fiscal year 2020 and ((~~\$41,872,000~~)) \$41,913,000 of the general fund—  
29 state appropriation for fiscal year 2021 are provided solely for the  
30 implementation of the college affordability program as set forth in  
31 RCW 28B.15.066.

32 (b) \$200,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$200,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for labor archives of  
35 Washington. The university shall work in collaboration with the state  
36 board for community and technical colleges.

37 (c) \$8,000,000 of the education legacy trust account—state  
38 appropriation is provided solely for the family medicine residency

1 network at the university to maintain the number of residency slots  
2 available in Washington.

3 (d) The university must continue work with the education research  
4 and data center to demonstrate progress in computer science and  
5 engineering enrollments. By September 1st of each year, the  
6 university shall provide a report including but not limited to the  
7 cost per student, student completion rates, and the number of low-  
8 income students enrolled in each program, any process changes or  
9 best-practices implemented by the university, and how many students  
10 are enrolled in computer science and engineering programs above the  
11 prior academic year.

12 (e) \$250,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$251,000 of the general fund—state appropriation for  
14 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement  
15 account—state appropriation are provided solely for ocean  
16 acidification monitoring, forecasting, and research and for operation  
17 of the Washington ocean acidification center. The center must  
18 continue to make quarterly progress reports to the Washington marine  
19 resources advisory council created under RCW 43.06.338.

20 (f) \$14,000,000 of the education legacy trust account—state  
21 appropriation is provided solely for the expansion of degrees in the  
22 department of computer science and engineering at the Seattle campus.

23 (g) \$3,000,000 of the economic development strategic reserve  
24 account appropriation is provided solely to support the joint center  
25 for aerospace innovation technology.

26 (h) The University of Washington shall not use funds appropriated  
27 in this section to support intercollegiate athletics programs.

28 (i) \$7,345,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$7,345,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the continued operations and  
31 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical  
32 school program.

33 (j) \$2,625,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$2,625,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the institute for stem cell  
36 and regenerative medicine. Funds appropriated in this subsection must  
37 be dedicated to research utilizing pluripotent stem cells and related  
38 research methods.

1 (k) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided to the University of Washington to  
4 support youth and young adults experiencing homelessness in the  
5 university district of Seattle. Funding is provided for the  
6 university to work with community service providers and university  
7 colleges and departments to plan for and implement a comprehensive  
8 one-stop center with navigation services for homeless youth; the  
9 university may contract with the department of commerce to expand  
10 services that serve homeless youth in the university district.

11 (l) \$600,000 of the general fund—state appropriation for fiscal  
12 year 2021 is provided solely for the psychiatry residency program at  
13 the University of Washington to offer additional residency positions  
14 that are approved by the accreditation council for graduate medical  
15 education.

16 (m) (i) \$172,000 of the general fund—state appropriation for  
17 fiscal year 2020 and \$172,000 of the general fund—state appropriation  
18 for fiscal year 2021 are provided solely for a University of  
19 Washington study in the south Cascades to determine current wolf use  
20 and density, and to gather baseline data to understand the effects of  
21 wolf recolonization on predator-prey dynamics of species that  
22 currently have established populations in the area. The study  
23 objectives shall include:

24 (A) Determination of whether wolves have started to recolonize a  
25 5,000 square kilometer study area in the south Cascades of  
26 Washington, and if so, an assessment of their distribution over the  
27 landscape as well as their health and pregnancy rates;

28 (B) Baseline data collection, if wolves have not yet established  
29 pack territories in this portion of the state, that will allow for  
30 the assessment of how the functional densities and diets of wolves  
31 across the landscape will affect the densities and diets in the  
32 following predators and prey: Coyote, cougar, black bear, bobcat, red  
33 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,  
34 and snowshoe hare;

35 (C) Examination of whether the microbiome of each species changes  
36 as wolves start to occupy suitable habitat; and

37 (D) An assessment of the use of alternative wildlife monitoring  
38 tools to cost-effectively monitor size of the wolf population over  
39 the long-term.

1 (ii) A report on the findings of the study shall be shared with  
2 the Washington department of fish and wildlife.

3 (n) \$5,000,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$5,000,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely to support the operations and  
6 teaching mission of the Harborview Medical Center and the University  
7 of Washington Medical Center.

8 (o) \$1,000,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$1,000,000 of the general fund—appropriation for fiscal  
10 year 2021 are provided solely for the University of Washington's  
11 psychiatry integrated care training program.

12 (p) \$400,000 of the geoduck aquaculture research account—state  
13 appropriation is provided solely for the Washington sea grant program  
14 at the University of Washington to complete a three-year study to  
15 identify best management practices related to shellfish production.  
16 The University of Washington must submit an annual report detailing  
17 any findings and outline the progress of the study, consistent with  
18 RCW 43.01.036, to the office of the governor and the appropriate  
19 legislative committees by December 1st of each year.

20 (q) \$1,000,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$1,000,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the University of Washington  
23 School of Dentistry to support its role as a major oral health  
24 provider to individuals covered by medicaid and the uninsured.

25 (r) \$200,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$200,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the pre-law pipeline and  
28 social justice program at the University of Washington Tacoma.

29 (s) \$200,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$200,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the Bothell branch to  
32 develop series of online courses for school district staff related to  
33 behavioral health. The standards for the online courses must be  
34 consistent with any knowledge, skill, and performance standards  
35 related to mental health and well-being of public school students.  
36 Among other things, the online courses must:

37 (i) Teach participants relevant laws, including laws around  
38 physical restraint and isolation;

1 (ii) Provide foundational knowledge in behavioral health, mental  
2 health, and mental illness;

3 (iii) Describe how to assess, intervene upon, and refer  
4 behavioral health and substance use issues; and

5 (iv) Teach approaches to promote health and positively influence  
6 student health behaviors.

7 (t) \$110,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$110,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for core operations at forefront  
10 to achieve its mission of reducing suicide.

11 (u) \$138,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$138,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the university to  
14 collaborate with the northwest Parkinson's foundation and the state  
15 department of veterans affairs to study Parkinson's diagnoses  
16 treatment and specialist care across ethnic and racial groups and to  
17 develop a pilot program that helps people with Parkinson's better  
18 access specialist care and community services.

19 (v) \$256,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$226,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the university's neurology  
22 department to create a telemedicine program to disseminate dementia  
23 care best practices to primary care practitioners using the project  
24 ECHO model. The program shall provide a virtual connection for  
25 providers and content experts and include didactics, case  
26 conferences, and an emphasis on practice transformation and systems-  
27 level issues that affect care delivery. The initial users of this  
28 program shall include referral sources in health care systems and  
29 clinics, such as the university's neighborhood clinics and Virginia  
30 Mason Memorial in Yakima with a goal of adding fifteen to twenty  
31 providers from smaller clinics and practices per year.

32 (w) \$102,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$102,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the university's center for  
35 international trade in forest products.

36 (x) \$500,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$500,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the Latino center for  
39 health.

1 (y) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided solely for the Latino center for health to:

3 (i) Estimate the number of practicing Latino physicians in  
4 Washington including age and gender distributions;

5 (ii) Create a profile of Latino physicians that includes their  
6 geographic distribution, medical and surgical specialties, training  
7 and certifications, and language access;

8 (iii) Develop a set of policy recommendations to meet the growing  
9 needs of Latino communities in urban and rural communities throughout  
10 Washington. The center must provide the report to the university and  
11 the appropriate committees of the legislature by December 31, 2020.

12 (z) To ensure transparency and accountability, in the 2019-2021  
13 fiscal biennium the University of Washington shall comply with any  
14 and all financial and accountability audits by the Washington state  
15 auditor including any and all audits of university services offered  
16 to the general public, including those offered through any public-  
17 private partnership, business venture, affiliation, or joint venture  
18 with a public or private entity, except the government of the United  
19 States. The university shall comply with all state auditor requests  
20 for the university's financial and business information including the  
21 university's governance and financial participation in these public-  
22 private partnerships, business ventures, affiliations, or joint  
23 ventures with a public or private entity. In any instance in which  
24 the university declines to produce the information to the state  
25 auditor, the university will provide the state auditor a brief  
26 summary of the documents withheld and a citation of the legal or  
27 contractual provision that prevents disclosure. The summaries must be  
28 compiled into a report by the state auditor and provided on a  
29 quarterly basis to the legislature.

30 (aa) \$50,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$30,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the university's school of  
33 public health to study home-sharing for privately-owned residential  
34 properties. The study must include:

35 (i) An analysis of home-sharing programs across the country,  
36 including population served, costs, duration of stays, and size of  
37 programs;

38 (ii) An analysis of similar initiatives in Washington state and  
39 potential barriers to expansion;

1 (iii) A review of best practices and policies; and

2 (iv) Recommendations for the establishment and continuation of  
3 home-sharing programs.

4 (bb) \$150,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$150,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for the university to expand the  
7 project extension for community health care outcomes (ECHO) to  
8 include training related to people with autism and developmental  
9 disabilities. Project ECHO for autism and developmental disabilities  
10 must focus on supporting existing autism centers of excellence. The  
11 project will disseminate evidence-based diagnoses and treatments to  
12 increase access to medical services for people across the state.

13 (cc) \$100,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$75,000 of the general fund—state appropriation for  
15 fiscal year 2021 is provided solely for the William D. Ruckelshaus  
16 center to partner with the University of Washington and the  
17 Washington State University to provide staff support and facilitation  
18 services to the task force established in part 9 of this act.

19 (dd) \$500,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$500,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the University of Washington  
22 department of psychiatry and behavioral sciences and Seattle  
23 children's hospital in consultation with the office of the  
24 superintendent of public instruction to plan for and implement a two-  
25 year pilot program of school mental health education and  
26 consultations for students at middle schools, junior high, and high  
27 schools in one school district on east side of Cascades and one  
28 school district on west side of Cascades. The pilot program must:

29 (i) Develop and provide behavioral health trainings for school  
30 counselors, social workers, psychologists, nurses, teachers,  
31 administrators, and classified staff by January 1, 2020; and

32 (ii) Beginning with the 2020-21 school year:

33 (A) Provide school counselors access to teleconsultations with  
34 psychologists and psychiatrists at Seattle children's hospital or the  
35 University of Washington department of psychiatry to support school  
36 staff in managing children with challenging behavior; and

37 (B) Provide students access to teleconsultations with  
38 psychologists and psychiatrists at Seattle children's hospital or the



1 University of Washington department of psychiatry to provide crisis  
2 management services when assessed as clinically appropriate.

3 (ee) \$213,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for implementation of Second Substitute  
5 Senate Bill No. 5903 (children's mental health). (~~If the bill is not  
6 enacted by June 30, 2019, the amounts provided in this subsection  
7 shall lapse.~~)

8 (ff) \$50,000 of the general fund—state appropriation for fiscal  
9 year 2020 is provided solely for implementation of Engrossed Second  
10 Substitute House Bill No. 1517 (domestic violence). (~~If the bill is  
11 not enacted by June 30, 2019, the amounts provided in this subsection  
12 shall lapse.~~)

13 (gg)(i) \$463,000 of the general fund—state appropriation for  
14 fiscal year 2020 and \$400,000 of the general fund—state appropriation  
15 for fiscal year 2021 are provided solely for the climate impacts  
16 group in the college of the environment.

17 (ii) \$63,000 of the general fund—state appropriation for fiscal  
18 year 2020 in (gg)(i) of this subsection is provided solely for  
19 implementation of Engrossed Second Substitute Senate Bill No. 5116  
20 (clean energy). (~~If the bill is not enacted by June 30, 2019, the  
21 amounts provided in this subsection (1)(gg)(ii) shall lapse.~~)

22 (hh) \$25,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$25,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the university to develop a  
25 plan for the maintenance and administration of opioid overdose  
26 medication in and around residence halls housing at least 100  
27 students and for the training of designated personnel to administer  
28 opioid overdose medication to respond to symptoms of an opioid-  
29 related overdose.

30 (ii) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$500,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for a firearm policy research  
33 program. The program will:

34 (i) Support investigations of firearm death and injury risk  
35 factors;

36 (ii) Evaluate the effectiveness of state firearm laws and  
37 policies;

38 (iii) Assess the consequences of firearm violence; and

1 (iv) Develop strategies to reduce the toll of firearm violence to  
2 citizens of the state.

3 (jj) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2020 is provided solely for the Evans school of public affairs  
5 to complete the business plan for a publicly owned Washington state  
6 depository bank as directed by section 129, chapter 299, Laws of  
7 2018.

8 (kk) \$350,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$139,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for implementation of Engrossed  
11 Substitute Senate Bill No. 5330 (small forestland owners). (~~If the~~  
12 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
13 ~~subsection shall lapse.~~)

14 (~~ll~~) (~~(\$250,000 of the general fund state appropriation for~~  
15 ~~fiscal year 2020 and \$250,000 of the general fund state appropriation~~  
16 ~~for fiscal year 2021 are provided solely for the dental education in~~  
17 ~~the care of persons with disabilities program.~~

18 (~~mm~~) \$190,000 of the general fund—state appropriation for  
19 fiscal year 2020 is provided solely for the college of education to  
20 partner with school districts on a pilot program to improve the math  
21 scores of K-12 students.

22 (~~nn~~) (mm) \$300,000 of the general fund—state appropriation  
23 for fiscal year 2020 is provided solely for matching nonstate funding  
24 contributions for a study of the feasibility of constructing of a  
25 biorefinery in southwest Washington. No state moneys may be expended  
26 until nonstate funding contributions are received. The study must:

27 (i) Assess the supply of biomass, including poplar feedstock  
28 grown on low-value lands and hardwood sawmill residuals;

29 (ii) Assess the potential for using poplar simultaneously for  
30 water treatment and as a biorefinery feedstock;

31 (iii) Assess southwest Washington landowner interest in growing  
32 poplar feedstock;

33 (iv) Evaluate options for locating a biorefinery in southwest  
34 Washington that considers potential for integration of future  
35 biorefineries with existing facilities such as power plants and pulp  
36 mills; and

37 (v) Result in a comprehensive technical and economic evaluation  
38 for southwest Washington biorefineries that will be used by

1 biorefinery technology companies to develop their business plans and  
2 to attract potential investors.

3 ~~((pp))~~ (nn) \$300,000 of the general fund—state appropriation  
4 for fiscal year 2020 and \$300,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for the Harry  
6 Bridges center for labor studies. The center shall work in  
7 collaboration with the state board for community and technical  
8 colleges.

9 ~~((pp))~~ (oo) \$400,000 of the geoduck aquaculture research  
10 account—state appropriation is provided solely for the Washington sea  
11 grant program crab team to continue work to protect against the  
12 impacts of invasive European green crab.

13 (2) ~~((CONDITIONAL GENERAL WAGE INCREASES))~~ COMPENSATION

14 <del>((General Fund State Appropriation (FY 2020). . . . .</del>	<del>\$2,320,000))</del>
15 General Fund—State Appropriation (FY 2021). . . . .	<del>(((\$4,664,000))</del>
16	<u>\$6,984,000</u>
17 Aquatic Lands Enhancement Account—State Appropriation. . . . .	\$16,000
18 Education Legacy Trust Account—State Appropriation. . . . .	\$201,000
19 Economic Development Strategic Reserve Account—State	
20 Appropriation. . . . .	\$12,000
21 <del>((Institutions of Higher Education – Grant and</del>	
22 <del>Contracts Account State Appropriation. . . . .</del>	<del>\$19,587,000</del>
23 <del>Institutions of Higher Education – Dedicated Local</del>	
24 <del>Account Appropriation. . . . .</del>	<del>\$12,184,000</del>
25 <del>Institutions of Higher Education – Operating Fees</del>	
26 <del>Account Local Appropriation. . . . .</del>	<del>\$13,786,000))</del>
27 Biotoxin Account—State Appropriation. . . . .	\$3,000
28 <del>((Dedicated Marijuana Account—State Appropriation</del>	
29 <del>(FY 2020). . . . .</del>	<del>\$3,000))</del>
30 Dedicated Marijuana Account—State Appropriation	
31 (FY 2021). . . . .	<del>(((\$6,000))</del>
32	<u>(\$9,000)</u>
33 <del>((University of Washington Hospital Account—Local</del>	
34 <del>Appropriation. . . . .</del>	<del>\$16,375,000))</del>
35 Accident Account—State Appropriation. . . . .	\$92,000
36 Medical Aid Account—State Appropriation. . . . .	\$87,000
37 TOTAL APPROPRIATION. . . . .	<del>(((\$69,336,000))</del>
38	<u>\$7,386,000</u>

1 The appropriations in this subsection (2) are subject to the  
2 following conditions and limitations: Funding is provided solely for  
3 (~~conditional general wage increases to all University of Washington~~  
4 ~~employees of one percent on July 1, 2019, and one percent on July 1,~~  
5 ~~2020, subject to the conclusion of impacts bargaining over the~~  
6 ~~application of the increases to represented employees covered by~~  
7 ~~sections 921 through 925 of this act. If agreements to implement the~~  
8 ~~one percent increases are not reached with the represented employees~~  
9 ~~covered by sections 921 through 925 of this act by July 1, 2020, the~~  
10 ~~amounts provided in this subsection (2) shall lapse. Funding for the~~  
11 ~~conditional increases is provided from appropriated and~~  
12 ~~nonappropriated accounts as authorized in this subsection (2)) the  
13 collective bargaining agreements in sections 903, 904, and 905 of  
14 this act, and lump sum payments to nonrepresented employees,  
15 classified employees, who earn less than \$54,264 in salary annually  
16 as set forth in section 910(2) of this act.~~

17 **Sec. 603.** 2019 c 415 s 607 (uncodified) is amended to read as  
18 follows:

19 **FOR WASHINGTON STATE UNIVERSITY**

20	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$222,455,000</del> ))
21		<u>\$222,652,000</u>
22	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$230,453,000</del> ))
23		<u>\$231,523,000</u>
24	Washington State University Building Account—State	
25	Appropriation . . . . .	\$792,000
26	Education Legacy Trust Account—State Appropriation . . . .	\$33,995,000
27	Dedicated Marijuana Account—State Appropriation	
28	(FY 2020) . . . . .	\$138,000
29	Dedicated Marijuana Account—State Appropriation	
30	(FY 2021) . . . . .	\$138,000
31	Pension Funding Stabilization Account—State	
32	Appropriation . . . . .	\$30,954,000
33	TOTAL APPROPRIATION . . . . .	(( <del>\$518,925,000</del> ))
34		<u>\$520,192,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) \$90,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$90,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a rural economic development  
2 and outreach coordinator.

3 (2) The university must continue work with the education research  
4 and data center to demonstrate progress in computer science and  
5 engineering enrollments. By September 1st of each year, the  
6 university shall provide a report including but not limited to the  
7 cost per student, student completion rates, and the number of low-  
8 income students enrolled in each program, any process changes or  
9 best-practices implemented by the university, and how many students  
10 are enrolled in computer science and engineering programs above the  
11 prior academic year.

12 (3) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$500,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for state match requirements  
15 related to the federal aviation administration grant.

16 (4) Washington State University shall not use funds appropriated  
17 in this section to support intercollegiate athletic programs.

18 (5) \$7,000,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$7,000,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the continued development  
21 and operations of a medical school program in Spokane.

22 (6) \$135,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$135,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for a honey bee biology research  
25 position.

26 (7) \$29,152,000 of the general fund—state appropriation for  
27 fiscal year 2020 and (~~(\$29,764,000)~~) \$29,793,000 of the general fund—  
28 state appropriation for fiscal year 2021 are provided solely for the  
29 implementation of the college affordability program as set forth in  
30 RCW 28B.15.066.

31 (8) \$376,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$376,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for chapter 202, Laws of 2017  
34 (2SHB 1713) (children's mental health).

35 (9) \$580,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$580,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the development of an  
38 organic agriculture systems degree program located at the university  
39 center in Everett.

1 (10) Within the funds appropriated in this section, Washington  
2 State University shall:

3 (a) Review the scholarly literature on the short-term and long-  
4 term effects of marijuana use to assess if other states or private  
5 entities are conducting marijuana research in areas that may be  
6 useful to the state.

7 (b) Provide as part of its budget request for the 2019-2021  
8 fiscal biennium:

9 (i) A list of intended state, federal, and privately funded  
10 marijuana research, including cost, duration, and scope;

11 (ii) Plans for partnerships with other universities, state  
12 agencies, or private entities, including entities outside the state,  
13 for purposes related to researching short-term and long-term effects  
14 of marijuana use.

15 (11) \$585,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$585,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for implementation of chapter  
18 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

19 (12) \$630,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$630,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the creation of an  
22 electrical engineering program located in Bremerton. At full  
23 implementation, the university is expected to increase degree  
24 production by 25 new bachelor's degrees per year. The university must  
25 identify these students separately when providing data to the  
26 education research data center as required in subsection (2) of this  
27 section.

28 (13) \$1,370,000 of the general fund—state appropriation for  
29 fiscal year 2020 and \$1,370,000 of the general fund—state  
30 appropriation for fiscal year 2021 are provided solely for the  
31 creation of software engineering and data analytic programs at the  
32 university center in Everett. At full implementation, the university  
33 is expected to enroll 50 students per academic year. The university  
34 must identify these students separately when providing data to the  
35 education research data center as required in subsection (2) of this  
36 section.

37 (14) General fund—state appropriations in this section are  
38 reduced to reflect a reduction in state-supported tuition waivers for  
39 graduate students. When reducing tuition waivers, the university will

1 not change its practices and procedures for providing eligible  
2 veterans with tuition waivers.

3 (15) \$1,119,000 of the general fund—state appropriation for  
4 fiscal year 2020 and \$1,154,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for  
6 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable  
7 energy, tax incentives).

8 (16) \$500,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$500,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the joint center for  
11 deployment and research in earth abundant materials.

12 (17) \$20,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$20,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the office of clean  
15 technology at Washington State University to convene a sustainable  
16 aviation biofuels work group to further the development of  
17 sustainable aviation fuel as a productive industry in Washington. The  
18 work group must include members from the legislature and sectors  
19 involved in sustainable aviation biofuels research, development,  
20 production, and utilization. The work group must provide  
21 recommendations to the governor and the appropriate committees of the  
22 legislature by December 1, 2020.

23 (18) \$113,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$60,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for implementation of Engrossed  
26 Second Substitute House Bill No. 1517 (domestic violence). (~~If the  
27 bill is not enacted by June 30, 2019, the amounts provided in this  
28 subsection shall lapse.~~)

29 (19) \$100,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$75,000 of the general fund—state appropriation for  
31 fiscal year 2021 is provided solely for the William D. Ruckelshaus  
32 center to partner with the University of Washington and the  
33 Washington State University to provide staff support and facilitation  
34 services to the task force established in section 9 of this act.

35 (20) \$264,000 of the general fund—state appropriation for fiscal  
36 year 2021 is provided solely for implementation of Second Substitute  
37 Senate Bill No. 5903 (children's mental health). (~~If the bill is not  
38 enacted by June 30, 2019, the amounts provided in this subsection  
39 shall lapse.~~)

1 (21) \$37,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$16,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the university to develop a  
4 plan for the maintenance and administration of opioid overdose  
5 medication in and around residence halls housing at least 100  
6 students and for the training of designated personnel to administer  
7 opioid overdose medication to respond to symptoms of an opioid-  
8 related overdose.

9 (22) \$85,000 of the general fund—state appropriation for fiscal  
10 year 2020 is provided solely for the William D. Ruckelshaus center to  
11 coordinate a work group and process to develop options and  
12 recommendations to improve consistency, simplicity, transparency, and  
13 accountability in higher education data systems. The work group and  
14 process must be collaborative and include representatives from  
15 relevant agencies and stakeholders, including but not limited to: The  
16 Washington student achievement council, the workforce training and  
17 education coordinating board, the employment security department, the  
18 state board for community and technical colleges, the four-year  
19 institutions of higher education, the education data center, the  
20 office of the superintendent of public instruction, the Washington  
21 state institute for public policy, the joint legislative audit and  
22 review committee, and at least one representative from a  
23 nongovernmental organization that uses longitudinal data for research  
24 and decision making. The William D. Ruckelshaus center must  
25 facilitate meetings and discussions with stakeholders and provide a  
26 report to the appropriate committees of the legislature by December  
27 1, 2019. The process must analyze and make recommendations on:

28 (a) Opportunities to increase postsecondary transparency and  
29 accountability across all institutions of higher education that  
30 receive state financial aid dollars while minimizing duplication of  
31 existing data reporting requirements;

32 (b) Opportunities to link labor market data with postsecondary  
33 data including degree production and postsecondary opportunities to  
34 help prospective postsecondary students navigate potential career and  
35 degree pathways;

36 (c) Opportunities to leverage existing data collection efforts  
37 across agencies and postsecondary sectors to minimize duplication,  
38 centralize data reporting, and create administrative efficiencies;



1 (d) Opportunities to develop a single, easy to navigate,  
2 postsecondary data system and dashboard to meet multiple state goals  
3 including transparency in postsecondary outcomes, clear linkages  
4 between data on postsecondary degrees and programs and labor market  
5 data, and linkages with P-20 data where appropriate. This includes a  
6 review of the efficacy, purpose, and cost of potential options for  
7 service and management of a statewide postsecondary dashboard; and

8 (e) Opportunities to increase state agency, legislative, and  
9 external researcher access to P-20 data systems in service to state  
10 educational goals.

11 (23) \$250,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$250,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the university's soil health  
14 initiative and its network of long-term agroecological research and  
15 extension (LTARE) sites. The network must include a Mount Vernon REC  
16 site.

17 (24) \$134,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$103,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely to expand equitable access to  
20 the benefits of renewable energy through community solar projects.

21 **Sec. 604.** 2019 c 415 s 608 (uncodified) is amended to read as  
22 follows:

23 **FOR EASTERN WASHINGTON UNIVERSITY**

24	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$54,894,000</del> ))
25		<u>\$55,128,000</u>
26	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$57,331,000</del> ))
27		<u>\$57,594,000</u>
28	Education Legacy Trust Account—State Appropriation. . . . .	\$16,794,000
29	TOTAL APPROPRIATION. . . . .	(( <del>\$129,019,000</del> ))
30		<u>\$129,516,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) At least \$200,000 of the general fund—state appropriation for  
34 fiscal year 2020 and at least \$200,000 of the general fund—state  
35 appropriation for fiscal year 2021 must be expended on the Northwest  
36 autism center.

37 (2) The university must continue work with the education research  
38 and data center to demonstrate progress in computer science and

1 engineering enrollments. By September 1st of each year, the  
2 university shall provide a report including but not limited to the  
3 cost per student, student completion rates, and the number of low-  
4 income students enrolled in each program, any process changes or  
5 best-practices implemented by the university, and how many students  
6 are enrolled in computer science and engineering programs above the  
7 prior academic year.

8 (3) Eastern Washington University shall not use funds  
9 appropriated in this section to support intercollegiate athletics  
10 programs.

11 (4) \$10,472,000 of the general fund—state appropriation for  
12 fiscal year 2020 and (~~(\$10,692,000)~~) \$10,702,000 of the general fund—  
13 state appropriation for fiscal year 2021 are provided solely for the  
14 implementation of the college affordability program as set forth in  
15 RCW 28B.15.066.

16 (5) Within amounts appropriated in this section, the university  
17 is encouraged to increase the number of tenure-track positions  
18 created and hired.

19 (6) \$125,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$125,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for gathering and archiving  
22 time-sensitive histories and materials and planning for a Lucy  
23 Covington center.

24 (7) (~~(\$146,000)~~) \$73,000 of the general fund—state appropriation  
25 for fiscal year 2020 (~~(is)~~) and \$73,000 of the general fund—state  
26 appropriation for fiscal year 2021 are provided solely for a  
27 comprehensive analysis of the deep lake watershed involving land  
28 owners, ranchers, lake owners, one or more conservation districts,  
29 the department of ecology, and the department of natural resources.

30 (8) \$21,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$11,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the university to develop a  
33 plan for the maintenance and administration of opioid overdose  
34 medication in and around residence halls housing at least 100  
35 students and for the training of designated personnel to administer  
36 opioid overdose medication to respond to symptoms of an opioid-  
37 related overdose.

1       **Sec. 605.** 2019 c 415 s 609 (uncodified) is amended to read as  
2 follows:

3 **FOR CENTRAL WASHINGTON UNIVERSITY**

4	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$54,390,000</del> ))
5		<u>\$54,568,000</u>
6	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$56,517,000</del> ))
7		<u>\$56,866,000</u>
8	Central Washington University Capital Projects Account—	
9	State Appropriation . . . . .	\$76,000
10	Education Legacy Trust Account—State Appropriation . . . .	\$19,076,000
11	Pension Funding Stabilization Account—State	
12	Appropriation . . . . .	\$3,924,000
13	TOTAL APPROPRIATION . . . . .	(( <del>\$133,983,000</del> ))
14		<u>\$134,510,000</u>

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) The university must continue work with the education research  
18 and data center to demonstrate progress in engineering enrollments.  
19 By September 1st of each year, the university shall provide a report  
20 including but not limited to the cost per student, student completion  
21 rates, and the number of low-income students enrolled in each  
22 program, any process changes or best-practices implemented by the  
23 university, and how many students are enrolled in engineering  
24 programs above the prior academic year.

25       (2) Central Washington University shall not use funds  
26 appropriated in this section to support intercollegiate athletics  
27 programs.

28       (3) \$11,803,000 of the general fund—state appropriation for  
29 fiscal year 2020 and ((~~\$12,051,000~~)) \$12,063,000 of the general fund—  
30 state appropriation for fiscal year 2021 are provided solely for the  
31 implementation of the college affordability program as set forth in  
32 RCW 28B.15.066.

33       (4) Within amounts appropriated in this section, the university  
34 is encouraged to increase the number of tenure-track positions  
35 created and hired.

36       (5) \$221,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$221,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the game on! program, which  
39 provides underserved middle and high school students with training in

1 leadership and science, technology, engineering, and math. The  
2 program is expected to serve approximately five hundred students per  
3 year.

4 (6) \$53,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$32,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for the university to develop a  
7 plan for the maintenance and administration of opioid overdose  
8 medication in and around residence halls housing at least 100  
9 students and for the training of designated personnel to administer  
10 opioid overdose medication to respond to symptoms of an opioid-  
11 related overdose.

12 **Sec. 606.** 2019 c 415 s 610 (uncodified) is amended to read as  
13 follows:

14 **FOR THE EVERGREEN STATE COLLEGE**

15	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$29,766,000</del> ))
16		<u>\$30,208,000</u>
17	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$30,305,000</del> ))
18		<u>\$31,434,000</u>
19	The Evergreen State College Capital Projects Account—	
20	State Appropriation . . . . .	\$80,000
21	Education Legacy Trust Account—State Appropriation . . . .	\$5,450,000
22	Pension Funding Stabilization Account—State	
23	Appropriation . . . . .	\$2,000
24	TOTAL APPROPRIATION . . . . .	(( <del>\$65,603,000</del> ))
25		<u>\$67,174,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$3,590,000 of the general fund—state appropriation for fiscal  
29 year 2020 and ((~~\$3,665,000~~)) \$3,669,000 of the general fund—state  
30 appropriation for fiscal year 2021 are provided solely for the  
31 implementation of the college affordability program as set forth in  
32 RCW 28B.15.066.

33 (2) Funding provided in this section is sufficient for The  
34 Evergreen State College to continue operations of the Longhouse  
35 Center and the Northwest Indian applied research institute.

36 (3) Within amounts appropriated in this section, the college is  
37 encouraged to increase the number of tenure-track positions created  
38 and hired.

1 (4) Within the amounts appropriated in this section, The  
2 Evergreen State College must provide the funding necessary to enable  
3 employees of the Washington state institute for public policy to  
4 receive the salary increases provided in part 9 of this act.

5 (5) (~~(\$2,079,000)~~) \$2,437,000 of the general fund—state  
6 appropriation for fiscal year 2020 and (~~(\$2,054,000)~~) \$2,993,000 of  
7 the general fund—state appropriation for fiscal year 2021 are  
8 provided solely for the Washington state institute for public policy  
9 to initiate, sponsor, conduct, and publish research that is directly  
10 useful to policymakers and manage reviews and evaluations of  
11 technical and scientific topics as they relate to major long-term  
12 issues facing the state. Within the amounts provided in this  
13 subsection (5):

14 (a) \$999,000 of the amounts in fiscal year 2020 and (~~(\$879,000)~~)  
15 \$1,243,000 of the amounts in fiscal year 2021 are provided for  
16 administration and core operations.

17 (b) (~~(\$1,030,000)~~) \$1,388,000 of the amounts in fiscal year 2020  
18 and (~~(\$1,002,000)~~) \$1,177,000 of the amounts in fiscal year 2021 are  
19 provided solely for ongoing and continuing studies on the Washington  
20 state institute for public policy's work plan.

21 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the  
22 amounts in fiscal year 2021 are provided solely for the Washington  
23 state institute for public policy to evaluate the outcomes of  
24 resource and assessment centers licensed under RCW 74.15.311 and  
25 contracted with the department of children, youth, and families. By  
26 December 1, 2020, and in compliance with RCW 43.01.036, the institute  
27 shall report the results of its evaluation to the appropriate  
28 legislative committees; the governor; the department of children,  
29 youth, and families; and the oversight board for children, youth, and  
30 families. For the evaluation, the institute shall collect data  
31 regarding:

32 (i) The type of placement children experience following placement  
33 at a resource and assessment center;

34 (ii) The number of placement changes that children experience  
35 following placement in a resource and assessment center compared with  
36 other foster children;

37 (iii) The length of stay in foster care that children experience  
38 following placement in a resource and assessment center compared with  
39 other foster children;

1 (iv) The likelihood that children placed in a resource and  
2 assessment center will be placed with siblings; and

3 (v) The length of time that licensed foster families accepting  
4 children placed in resource and assessment centers maintain their  
5 licensure compared to licensed foster families receiving children  
6 directly from child protective services.

7 (d) \$115,000 of the amounts in fiscal year 2021 are provided  
8 solely for implementation of Engrossed Second Substitute House Bill  
9 No. 1391 (early achievers recommendations). ~~((If the bill is not  
10 enacted by June 30, 2019, the amount provided in this subsection  
11 (5)(d) shall lapse.))~~

12 (e) \$33,000 of the amounts in fiscal year 2021 are provided  
13 solely for implementation of Engrossed Second Substitute House Bill  
14 No. 1646 (juvenile rehab. confinement). ~~((If the bill is not enacted  
15 by June 30, 2019, the amount provided in this subsection (5)(e) shall  
16 lapse.))~~

17 (f) \$400,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for the Washington state institute for  
19 public policy to study special education services in public K-12  
20 education systems. Since fiscal year 2018, Washington has made large  
21 investments in special education programs both through increases in  
22 the education system as a whole and through targeted increases in the  
23 special education funding formula. These investments were spread  
24 across the education system rather than directed to meet specific  
25 student and district needs. An appropriation is provided for this  
26 study in the interest of addressing ongoing concerns about funding  
27 and service gaps with future investments. The institute will review  
28 the available research literature with a focus on evidence from  
29 rigorous research regarding impacts of specific special education  
30 services on student outcomes. Where available, the study will focus  
31 on student success outcomes including successful transitions to life  
32 post-high school, student engagement, disciplinary action, and  
33 academic outcomes. To the extent possible, the institute will study  
34 the cost effectiveness of various successful approaches to service  
35 delivery, including both broad strategies and specific services. The  
36 institute shall submit an interim report summarizing preliminary  
37 findings on special education strategies to the appropriate  
38 committees of the legislature and the governor by June 30, 2021, with  
39 the intent that a final report be submitted to the appropriate  
40 committees of the legislature and the governor by June 30, 2022.

1 (g) Notwithstanding other provisions in this subsection, the  
2 board of directors for the Washington state institute for public  
3 policy may adjust due dates for projects included on the institute's  
4 2019-21 work plan as necessary to efficiently manage workload.

5 **Sec. 607.** 2019 c 415 s 611 (uncodified) is amended to read as  
6 follows:

7 **FOR WESTERN WASHINGTON UNIVERSITY**

8	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$78,694,000</del> ))
9		<u>\$78,666,000</u>
10	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$81,478,000</del> ))
11		<u>\$81,729,000</u>
12	Western Washington University Capital Projects Account—	
13	State Appropriation . . . . .	\$1,424,000
14	Education Legacy Trust Account—State Appropriation . . . .	\$13,831,000
15	TOTAL APPROPRIATION . . . . .	(( <del>\$175,427,000</del> ))
16		<u>\$175,650,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The university must continue work with the education research  
20 and data center to demonstrate progress in computer science and  
21 engineering enrollments. By September 1st of each year, the  
22 university shall provide a report including but not limited to the  
23 cost per student, student completion rates, and the number of low-  
24 income students enrolled in each program, any process changes or  
25 best-practices implemented by the university, and how many students  
26 are enrolled in computer science and engineering programs above the  
27 prior academic year.

28 (2) Western Washington University shall not use funds  
29 appropriated in this section to support intercollegiate athletics  
30 programs.

31 (3) \$16,291,000 of the general fund—state appropriation for  
32 fiscal year 2020 and ((~~\$16,633,000~~)) \$16,649,000 of the general fund—  
33 state appropriation for fiscal year 2021 are provided solely for the  
34 implementation of the college affordability program as set forth in  
35 RCW 28B.15.066.

36 (4) \$700,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$700,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the creation and

1 implementation of an early childhood education degree program at the  
2 western on the peninsulas campus. The university must collaborate  
3 with Olympic college. At full implementation, the university is  
4 expected to grant approximately 75 bachelor's degrees in early  
5 childhood education per year at the western on the peninsulas campus.

6 (5) \$1,306,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$1,306,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for Western Washington  
9 University to develop a new program in marine, coastal, and watershed  
10 sciences.

11 (6) Within amounts appropriated in this section, the university  
12 is encouraged to increase the number of tenure-track positions  
13 created and hired.

14 (7) \$250,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$250,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for campus connect to develop a  
17 student civic leaders initiative that will provide opportunities for  
18 students to gain work experience focused on addressing the following  
19 critical issues facing communities and campuses: Housing and food  
20 insecurities, mental health, civic education (higher education and  
21 K-12), breaking the prison pipeline, and the opioid epidemic.  
22 Students will:

23 (a) Participate in civic internships and receive wages to work on  
24 one or more of these critical issues on their campus and or in their  
25 community, or both;

26 (b) Receive training on civic education, civil discourse, and  
27 learn how to analyze policies that impact community issues; and

28 (c) Research issues and develop and implement strategies in teams  
29 to address them.

30 (8) \$45,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$25,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the university to develop a  
33 plan for the maintenance and administration of opioid overdose  
34 medication in and around residence halls housing at least 100  
35 students and for the training of designated personnel to administer  
36 opioid overdose medication to respond to symptoms of an opioid-  
37 related overdose.



1       **Sec. 608.** 2019 c 415 s 612 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**  
4 **ADMINISTRATION**

5	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$6,431,000</del> ))
6		<u>\$6,433,000</u>
7	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$6,533,000</del> ))
8		<u>\$6,589,000</u>
9	<u>Workforce Education Investment Account—State</u>	
10	<u>Appropriation. . . . .</u>	<u>\$1,343,000</u>
11	General Fund—Federal Appropriation. . . . .	\$4,927,000
12	<u>Pension Funding Stabilization Account—State</u>	
13	<u>Appropriation. . . . .</u>	<u>\$534,000</u>
14	TOTAL APPROPRIATION. . . . .	(( <del>\$18,425,000</del> ))
15		<u>\$19,826,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$126,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$126,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the consumer protection  
21 unit.

22       (2) \$104,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$174,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for implementation of Second  
25 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~  
26 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
27 ~~subsection shall lapse.~~)

28       (3) \$1,132,000 of the workforce education investment account—  
29 state appropriation is provided solely to implement a marketing and  
30 communications agenda and to create a career connected learning  
31 statewide program inventory as required in RCW 28C.30.040(1) (c) and  
32 (f) through (g).

33       (4) \$211,000 of the workforce education investment account—state  
34 appropriation is provided solely to implement the Washington college  
35 grant program as set forth in RCW 28B.92.200. Funding is sufficient  
36 for a senior budget and forecast analyst position to assist in the  
37 administration of the Washington college grant program established in  
38 RCW 28B.92.200 and other financial aid programs and to develop

1 financial aid models to forecast costs related to the Washington  
2 college grant and college bound programs.

3 (5) \$33,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely to implement chapter 298, Laws of 2019  
5 (college bound scholarship - ninth grade pledge and state need grant  
6 eligibility).

7 (6) The student achievement council must ensure that all  
8 institutions of higher education as defined in RCW 28B.92.030 and  
9 eligible for state financial aid programs under chapters 28B.92 and  
10 28B.118 RCW provide the data needed to analyze and evaluate the  
11 effectiveness of state financial aid programs. This data must be  
12 promptly transmitted to the education data center so that it is  
13 available and easily accessible.

14 **Sec. 609.** 2019 c 415 s 613 (uncodified) is amended to read as  
15 follows:

16 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**  
17 **ASSISTANCE**

18	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$278,418,000</del> ))
19		<u>\$277,636,000</u>
20	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$281,669,000</del> ))
21		<u>\$281,616,000</u>
22	General Fund—Federal Appropriation. . . . .	(( <del>\$12,035,000</del> ))
23		<u>\$12,038,000</u>
24	General Fund—Private/Local Appropriation. . . . .	\$300,000
25	Education Legacy Trust Account—State Appropriation. . . .	\$93,488,000
26	Washington Opportunity Pathways Account—State	
27	Appropriation. . . . .	\$114,229,000
28	Aerospace Training Student Loan Account—State	
29	Appropriation. . . . .	\$216,000
30	<u>Workforce Education Investment Account—State</u>	
31	<u>Appropriation. . . . .</u>	<u>\$28,083,000</u>
32	Pension Funding Stabilization Account—State	
33	Appropriation. . . . .	\$18,000
34	Health Professionals Loan Repayment and Scholarship	
35	Program Account—State Appropriation. . . . .	\$1,720,000
36	State Educational Trust Fund Nonappropriated	
37	Account—State Appropriation. . . . .	\$6,000,000
38	TOTAL APPROPRIATION. . . . .	(( <del>\$788,093,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1) If Engrossed Second Substitute House Bill No. 2158 (workforce education) is enacted by June 30, 2019, all references made in this section to the state need grant program are deemed made to the Washington college grant program.

(2) \$255,327,000 of the general fund—state appropriation for fiscal year 2020, (~~(\$266,528,000)~~) \$7,935,000 of the general fund—state appropriation for fiscal year 2021, (~~(\$77,639,000)~~) \$45,527,000 of the education legacy trust account—state appropriation, \$6,000,000 of the state educational trust fund nonappropriated account—state appropriation, and (~~(\$80,000,000)~~) \$38,350,000 of the Washington opportunity pathways account—state appropriation are provided solely for student financial aid payments under the state need grant and state work study programs, including up to four percent administrative allowance for the state work study program.

(3) \$258,593,000 of the general fund—state appropriation for fiscal year 2021, \$28,083,000 of the workforce education investment account—state appropriation, \$32,112,000 of the education legacy trust fund—state appropriation, and \$56,950,000 of the Washington opportunity pathways account—state appropriation are provided solely for the Washington college grant program as provided in RCW 28B.92.200.

(4) Changes made to the state work study program in the 2009-2011 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal biennium including maintaining the increased required employer share of wages; adjusted employer match rates; discontinuation of nonresident student eligibility for the program; and revising distribution methods to institutions by taking into consideration other factors such as off-campus job development, historical utilization trends, and student need.

(5) Within the funds appropriated in this section, eligibility for the state need grant includes students with family incomes at or below 70 percent of the state median family income (MFI), adjusted for family size, and shall include students enrolled in three to five credit-bearing quarter credits, or the equivalent semester credits. Awards for students with incomes between 51 and 70 percent of the state median shall be prorated at the following percentages of the

1 award amount granted to those with incomes below 51 percent of the  
2 MFI: 70 percent for students with family incomes between 51 and 55  
3 percent MFI; 65 percent for students with family incomes between 56  
4 and 60 percent MFI; 60 percent for students with family incomes  
5 between 61 and 65 percent MFI; and 50 percent for students with  
6 family incomes between 66 and 70 percent MFI. If Engrossed Second  
7 Substitute House Bill No. 2158 (workforce education) is enacted by  
8 June 30, 2019, then the eligibility and proration provisions of that  
9 bill supersede the provisions of this subsection.

10 (6) Of the amounts provided in subsection (~~((1))~~) (2) of this  
11 section, \$100,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$100,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided for the council to process an  
14 alternative financial aid application system pursuant to RCW  
15 28B.92.010.

16 (7) Students who are eligible for the college bound scholarship  
17 shall be given priority for the state need grant program. These  
18 eligible college bound students whose family incomes are in the 0-65  
19 percent median family income ranges must be awarded the maximum state  
20 need grant for which they are eligible under state policies and may  
21 not be denied maximum state need grant funding due to institutional  
22 policies or delayed awarding of college bound scholarship students.  
23 The council shall provide directions to institutions to maximize the  
24 number of college bound scholarship students receiving the maximum  
25 state need grant for which they are eligible with a goal of 100  
26 percent coordination. Institutions shall identify all college bound  
27 scholarship students to receive state need grant priority. If an  
28 institution is unable to identify all college bound scholarship  
29 students at the time of initial state aid packaging, the institution  
30 should reserve state need grant funding sufficient to cover the  
31 projected enrollments of college bound scholarship students.

32 (8) (~~(\$1,023,000)~~) \$241,000 of the general fund—state  
33 appropriation for fiscal year 2020, (~~(\$855,000)~~) \$802,000 of the  
34 general fund—state appropriation for fiscal year 2021, \$15,849,000 of  
35 the education legacy trust account—state appropriation, and  
36 (~~(\$34,229,000)~~) \$18,929,000 of the Washington opportunity pathways  
37 account—state appropriation are provided solely for the college bound  
38 scholarship program and may support scholarships for summer session.  
39 The office of student financial assistance and the institutions of

1 higher education shall not consider awards made by the opportunity  
2 scholarship program to be state-funded for the purpose of determining  
3 the value of an award amount under RCW 28B.118.010. (~~If Engrossed  
4 Second Substitute House Bill No. 2158 (workforce education) is  
5 enacted by June 30, 2019, then the amount that is provided solely for  
6 purposes of this subsection from the Washington opportunity pathways  
7 account is provided for the Washington college grant in the amount of  
8 \$15,300,000.~~)

9 (9) \$2,759,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$2,795,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the passport to college  
12 program. The maximum scholarship award is up to \$5,000. The council  
13 shall contract with a nonprofit organization to provide support  
14 services to increase student completion in their postsecondary  
15 program and shall, under this contract, provide a minimum of \$500,000  
16 in fiscal years 2020 and 2021 for this purpose.

17 (10) \$7,468,000 of the general fund—state appropriation for  
18 fiscal year 2020 is provided solely to meet state match requirements  
19 associated with the opportunity scholarship program. The legislature  
20 will evaluate subsequent appropriations to the opportunity  
21 scholarship program based on the extent that additional private  
22 contributions are made, program spending patterns, and fund balance.

23 (11) \$3,800,000 of the general fund—state appropriation for  
24 fiscal year 2020 and \$3,800,000 of the general fund—state  
25 appropriation for fiscal year 2021 are provided solely for  
26 expenditure into the health professionals loan repayment and  
27 scholarship program account. These amounts must be used to increase  
28 the number of licensed primary care health professionals to serve in  
29 licensed primary care health professional critical shortage areas.  
30 Contracts between the office and program recipients must guarantee at  
31 least three years of conditional loan repayments. The office of  
32 student financial assistance and the department of health shall  
33 prioritize a portion of any nonfederal balances in the health  
34 professional loan repayment and scholarship fund for conditional loan  
35 repayment contracts with psychiatrists and with advanced registered  
36 nurse practitioners for work at one of the state-operated psychiatric  
37 hospitals. The office and department shall designate the state  
38 hospitals as health professional shortage areas if necessary for this  
39 purpose. The office shall coordinate with the department of social

1 and health services to effectively incorporate three conditional loan  
2 repayments into the department's advanced psychiatric professional  
3 recruitment and retention strategies. The office may use these  
4 targeted amounts for other program participants should there be any  
5 remaining amounts after eligible psychiatrists and advanced  
6 registered nurse practitioners have been served. The office shall  
7 also work to prioritize loan repayments to professionals working at  
8 health care delivery sites that demonstrate a commitment to serving  
9 uninsured clients. It is the intent of the legislature to provide  
10 funding to maintain the current number and amount of awards for the  
11 program in the 2021-2023 fiscal biennium on the basis of these  
12 contractual obligations.

13 (12) \$850,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$750,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for implementation of Second  
16 Substitute House Bill No. 1973 (dual enrollment scholarship). (~~If~~  
17 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
18 ~~this subsection shall lapse.~~)

19 (13) \$1,000,000 of the general fund—state appropriation for  
20 fiscal year 2020 and \$1,000,000 of the general fund—state  
21 appropriation for fiscal year 2021 are provided solely for  
22 implementation of Second Substitute House Bill No. 1668 (Washington  
23 health corps). (~~If the bill is not enacted by June 30, 2019, the~~  
24 ~~amounts provided in this subsection shall lapse.~~) Within amounts  
25 provided in this subsection, the student achievement council, in  
26 consultation with the department of health, shall study the need,  
27 feasibility, and potential design of a grant program to provide  
28 funding to behavioral health students completing unpaid pregraduation  
29 internships and postgraduation supervised hours for licensure.

30 (14) Sufficient amounts are appropriated within this section to  
31 implement Engrossed Second Substitute House Bill No. 1311 (college  
32 bound).

33 (15) \$1,896,000 of the general fund—state appropriation for  
34 fiscal year 2020 and \$1,673,000 of the general fund—state  
35 appropriation for fiscal year 2021 are provided solely for  
36 implementation of Engrossed Second Substitute House Bill No. 1139  
37 (educator workforce supply). (~~If the bill is not enacted by June 30,~~  
38 ~~2019, the amount provided in this subsection shall lapse.~~) Of the  
39 amounts appropriated in this subsection, \$1,650,000 of the general

1 fund—state appropriation for fiscal year 2020 and \$1,650,000 of the  
2 general fund—state appropriation for fiscal year 2021 are provided  
3 solely for funding of the student teaching grant program, the teacher  
4 endorsement and certification help program, and the educator  
5 conditional scholarship and loan repayment programs under chapter  
6 28B.102 RCW, including the pipeline for paraeducators program, the  
7 retooling to teach conditional loan programs, the teacher shortage  
8 conditional scholarship program, the career and technical education  
9 conditional scholarship program, and the federal student loan  
10 repayment in exchange for teaching service program.

11 **Sec. 610.** 2019 c 415 s 614 (uncodified) is amended to read as  
12 follows:

13 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

14	General Fund—State Appropriation (FY 2020) . . . . .	\$2,270,000
15	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$1,998,000)</del>
16		<u>\$2,084,000</u>
17	General Fund—Federal Appropriation . . . . .	<del>(\$55,509,000)</del>
18		<u>\$55,512,000</u>
19	General Fund—Private/Local Appropriation . . . . .	\$211,000
20	Pension Funding Stabilization Account—State	
21	Appropriation . . . . .	\$176,000
22	TOTAL APPROPRIATION . . . . .	<del>(\$60,164,000)</del>
23		<u>\$60,253,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) For the 2019-2021 fiscal biennium the board shall not  
27 designate recipients of the Washington award for vocational  
28 excellence or recognize them at award ceremonies as provided in RCW  
29 28C.04.535.

30 (2) \$240,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$240,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the health workforce council  
33 of the state workforce training and education coordinating board. In  
34 partnership with the office of the governor, the health workforce  
35 council shall continue to assess workforce shortages across  
36 behavioral health disciplines. The board shall create a recommended  
37 action plan to address behavioral health workforce shortages and to  
38 meet the increased demand for services now, and with the integration

1 of behavioral health and primary care in 2020. The analysis and  
2 recommended action plan shall align with the recommendations of the  
3 adult behavioral health system task force and related work of the  
4 healthier Washington initiative. The board shall consider workforce  
5 data, gaps, distribution, pipeline, development, and infrastructure,  
6 including innovative high school, postsecondary, and postgraduate  
7 programs to evolve, align, and respond accordingly to our state's  
8 behavioral health and related and integrated primary care workforce  
9 needs.

10 (3) \$260,000 of the general fund—state appropriation for fiscal  
11 year 2020 is provided solely for implementation of chapter 294, Laws  
12 of 2018 (future of work task force).

13 (4) \$28,000 of the general fund—state appropriation for fiscal  
14 year 2020 is provided solely for implementation of Substitute Senate  
15 Bill No. 5166 (postsecondary religious acc.). ((If the bill is not  
16 enacted by June 30, 2019, the amount provided in this subsection  
17 shall lapse.))

18 **Sec. 611.** 2019 c 415 s 615 (uncodified) is amended to read as  
19 follows:

20 **FOR THE STATE SCHOOL FOR THE BLIND**

21	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$8,951,000</del> ))
22		<u>\$9,001,000</u>
23	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$9,153,000</del> ))
24		<u>\$9,281,000</u>
25	General Fund—Private/Local Appropriation. . . . .	\$34,000
26	Pension Funding Stabilization Account—State	
27	Appropriation. . . . .	\$590,000
28	TOTAL APPROPRIATION. . . . .	(( <del>\$18,728,000</del> ))
29		<u>\$18,906,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) Funding provided in this section is sufficient for the school  
33 to offer to students enrolled in grades nine through twelve for full-  
34 time instructional services at the Vancouver campus with the  
35 opportunity to participate in a minimum of one thousand eighty hours  
36 of instruction and the opportunity to earn twenty-four high school  
37 credits.



1 (2) \$149,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$99,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for migration to the state data  
4 center, and are subject to the conditions, limitations, and review  
5 provided in (~~section 719 of this act~~) section 701 of this act.

6 **Sec. 612.** 2019 c 415 s 616 (uncodified) is amended to read as  
7 follows:

8 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**  
9 **LOSS**

10	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$14,326,000</del> ))
11		<u>\$14,554,000</u>
12	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$14,554,000</del> ))
13		<u>\$14,590,000</u>
14	Pension Funding Stabilization Account—State	
15	Appropriation. . . . .	\$728,000
16	TOTAL APPROPRIATION. . . . .	(( <del>\$29,608,000</del> ))
17		<u>\$29,872,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) Funding provided in this section is sufficient for the center  
21 to offer to students enrolled in grades nine through twelve for full-  
22 time instructional services at the Vancouver campus with the  
23 opportunity to participate in a minimum of one thousand eighty hours  
24 of instruction and the opportunity to earn twenty-four high school  
25 credits.

26 (2) \$12,319,000 of the general fund—state appropriation for  
27 fiscal year 2020 and \$12,319,000 of the general fund—state  
28 appropriation for fiscal year 2021 are provided solely for  
29 operations, expenses, and direct service to students at the state  
30 school for the deaf referenced in RCW 72.40.015(2) (a).

31 **Sec. 613.** 2019 c 415 s 617 (uncodified) is amended to read as  
32 follows:

33 **FOR THE WASHINGTON STATE ARTS COMMISSION**

34	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$2,108,000</del> ))
35		<u>\$2,269,000</u>
36	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$2,307,000</del> ))
37		<u>\$2,472,000</u>

1	General Fund—Federal Appropriation. . . . .	\$2,160,000
2	General Fund—Private/Local Appropriation. . . . .	\$50,000
3	Pension Funding Stabilization Account—State	
4	Appropriation. . . . .	\$122,000
5	TOTAL APPROPRIATION. . . . .	<del>(\$6,747,000)</del>
6		<u>\$7,073,000</u>

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) \$175,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$175,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the folk and traditional  
12 arts apprenticeship and jobs stimulation program.

13       (2) \$104,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$96,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for the completion and  
16 maintenance of the my public art portal project.

17       (4) \$172,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$324,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for an arts-integration program  
20 that encourages kindergarten readiness in partnership with  
21 educational service districts, the office of the superintendent of  
22 public instruction, and the department of children, youth, and  
23 families.

24       **Sec. 614.** 2019 c 415 s 618 (uncodified) is amended to read as  
25 follows:

26 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

27	General Fund—State Appropriation (FY 2020). . . . .	<del>(\$3,733,000)</del>
28		<u>\$3,652,000</u>
29	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$3,654,000)</del>
30		<u>\$3,769,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation. . . . .	\$230,000
33	TOTAL APPROPRIATION. . . . .	<del>(\$7,617,000)</del>
34		<u>\$7,651,000</u>

35       The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for general support and  
4 operations of the Washington state historical society.

5 (2) \$52,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$42,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for supporting migration (~~to~~  
8 ~~the state data center~~) of the agency's servers to the cloud  
9 environment and is subject to the conditions, limitations, and review  
10 provided in (~~section 719 of this act~~) section 701 of this act.

11 **Sec. 615.** 2019 c 415 s 619 (uncodified) is amended to read as  
12 follows:

13 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

14	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$2,855,000</del> ))
15		<u>\$2,751,000</u>
16	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$2,885,000</del> ))
17		<u>\$2,845,000</u>
18	Pension Funding Stabilization Account—State	
19	Appropriation . . . . .	\$214,000
20	TOTAL APPROPRIATION . . . . .	(( <del>\$5,954,000</del> ))
21		<u>\$5,810,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$500,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$500,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for general support and  
27 operations of the eastern Washington state historical society.

28 (2) \$67,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$30,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for supporting migration to the  
31 state data center and is subject to the conditions, limitations, and  
32 review provided in (~~section 719 of this act~~) section 701 of this  
33 act.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2019 c 415 s 719 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2020), General Fund—State Appropriation (FY 2021), General Fund—Federal Appropriation, General Fund—Private/local Appropriation, Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Funds in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2019, dated April 25, 2019, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2019, dated April 25, 2019, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. However, restricted federal funds and qualified employee benefit and pension funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of financial management and the office of the chief information officer to receive funding from the information technology investment revolving account. The office of financial management must notify the fiscal committees of the legislature of the receipt of each application and may not approve a funding request for ten business days from the date of notification.

(3) Allocations and allotments of information technology investment revolving account must be made for discrete stages of

1 projects as determined by the technology budget approved by the  
2 office of the state chief information officer and office of financial  
3 management. Fifteen percent of total funding allocated by the office  
4 of financial management, or another amount as defined jointly by the  
5 office of financial management and the office of the state chief  
6 information officer, will be retained in the account, but remain  
7 allocated to that project. The retained funding will be released to  
8 the agency only after successful completion of that stage of the  
9 project. For the military department enhanced 911 next generation  
10 project, the amount retained is increased to at least twenty percent  
11 of total funding allocated for any stage of that project.

12 (4) (a) Each project must have a technology budget. The technology  
13 budget must use a method similar to the state capital budget,  
14 identifying project costs, each fund source, and anticipated  
15 deliverables through each stage of the entire project investment and  
16 across fiscal periods and biennia from project onset through  
17 implementation and close out.

18 (b) As part of the development of a technology budget and at each  
19 request for funding, the agency shall submit detailed financial  
20 information to the office of financial management and the office of  
21 the state chief information officer. The technology budget must  
22 describe the total cost of the project by fiscal month to include and  
23 identify:

24 (i) Fund sources;

25 (ii) Full time equivalent staffing level to include job  
26 classification assumptions;

27 (iii) A discreet appropriation index and program index;

28 (iv) Object and subobject codes of expenditures; and

29 (v) Anticipated deliverables.

30 (5) (a) Each project must have an investment plan that includes:

31 (i) An organizational chart of the project management team that  
32 identifies team members and their roles and responsibilities;

33 (ii) The office of the state chief information officer staff  
34 assigned to the project;

35 (iii) An implementation schedule covering activities, critical  
36 milestones, and deliverables at each stage of the project for the  
37 life of the project at each agency affected by the project;

38 (iv) Performance measures used to determine that the project is  
39 on time, within budget, and meeting expectations for quality of work  
40 product;

1 (v) Ongoing maintenance and operations cost of the project post  
2 implementation and close out delineated by agency staffing,  
3 contracted staffing, and service level agreements; and

4 (vi) Financial budget coding to include at least discreet program  
5 index and subobject codes.

6 (6) Projects with estimated costs greater than one hundred  
7 million dollars from initiation to completion and implementation may  
8 be divided into discrete subprojects as determined by the office of  
9 the state chief information officer. Each subproject must have a  
10 technology budget and investment plan as provided in this section.

11 (7) (a) The office of the state chief information officer shall  
12 maintain an information technology project dashboard that provides  
13 updated information each fiscal month on projects subject to this  
14 section. This includes:

15 (i) Project changes each fiscal month;

16 (ii) Noting if the project has a completed market requirements  
17 document;

18 (iii) Financial status of information technology projects under  
19 oversight; and

20 (iv) Coordination with agencies.

21 (b) The dashboard must retain a roll up of the entire project  
22 cost, including all subprojects, that can be displayed the subproject  
23 detail.

24 (8) If the project affects more than one agency:

25 (a) A separate technology budget and investment plan must be  
26 prepared for each agency; and

27 (b) The dashboard must contain a statewide project technology  
28 budget roll up that includes each affected agency at the subproject  
29 level.

30 (9) For any project that exceeds two million dollars in total  
31 funds to complete, requires more than one biennium to complete, or is  
32 financed through financial contracts, bonds, or other indebtedness:

33 (a) Quality assurance for the project must report independently  
34 to the office of the chief information officer;

35 (b) The office of the chief information officer must review, and,  
36 if necessary, revise the proposed project to ensure it is flexible  
37 and adaptable to advances in technology;

38 (c) The technology budget must specifically identify the uses of  
39 any financing proceeds. No more than thirty percent of the financing

1 proceeds may be used for payroll-related costs for state employees  
2 assigned to project management, installation, testing, or training;

3 (d) The agency must consult with the office of the state  
4 treasurer during the competitive procurement process to evaluate  
5 early in the process whether products and services to be solicited  
6 and the responsive bids from a solicitation may be financed; and

7 (e) The agency must consult with the contracting division of the  
8 department of enterprise services for a review of all contracts and  
9 agreements related to the project's information technology  
10 procurements.

11 (10) The office of the state chief information officer must  
12 evaluate the project at each stage and certify whether the project is  
13 planned, managed, and meeting deliverable targets as defined in the  
14 project's approved technology budget and investment plan.

15 (11) The office of the state chief information officer may  
16 suspend or terminate a project at any time if it determines that the  
17 project is not meeting or not expected to meet anticipated  
18 performance and technology outcomes. Once suspension or termination  
19 occurs, the agency shall unallot any unused funding and shall not  
20 make any expenditure for the project without the approval of the  
21 office of financial management.

22 (12) The office of the state chief information officer, in  
23 consultation with the office of financial management, may identify  
24 additional projects to be subject to this section, including projects  
25 that are not separately identified within an agency budget.

26 (13) Any cost to administer or implement this section for  
27 projects listed in subsection (1) of this section, must be paid from  
28 the information technology investment revolving account. For any  
29 other information technology project made subject to the conditions,  
30 limitations, and review of this section, the cost to implement this  
31 section must be paid from the funds for that project.

32 (14) The information technology feasibility study of the  
33 Washington state gambling commission is subject to the conditions,  
34 limitations, and review in this section.

35 (15) The learning management system project of the department of  
36 enterprise services is subject to the conditions, limitations, and  
37 review in this section.

38 (16) The gambling self-exclusion program project of the  
39 Washington state gambling commission is subject to the conditions,  
40 limitations, and review in this section.

1       **Sec. 702.** 2019 c 415 s 701 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
4 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**  
5 **LIMIT**

6	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$1,191,069,000</del> ))
7		<u>\$1,179,076,000</u>
8	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$1,268,197,000</del> ))
9		<u>\$1,240,339,000</u>
10	State Building Construction Account—State	
11	Appropriation. . . . .	\$6,273,000
12	Columbia River Basin Water Supply Development	
13	Account—State Appropriation. . . . .	\$30,000
14	Watershed Restoration and Enhancement Bond	
15	Account—State Appropriation. . . . .	\$46,000
16	State Taxable Building Construction Account—State	
17	Appropriation. . . . .	(( <del>\$213,000</del> ))
18		<u>\$277,000</u>
19	Debt-Limit Reimbursable Bond Retirement Account—State	
20	Appropriation. . . . .	\$566,000
21	TOTAL APPROPRIATION. . . . .	(( <del>\$2,466,394,000</del> ))
22		<u>\$2,426,607,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations: The general fund appropriations are for  
25 expenditure into the debt-limit general fund bond retirement account.

26       **Sec. 703.** 2019 c 415 s 703 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
29 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

30	General Fund—State Appropriation (FY 2020). . . . .	\$1,400,000
31	General Fund—State Appropriation (FY 2021). . . . .	\$1,400,000
32	State Building Construction Account—State Appropriation. .	\$1,052,000
33	Columbia River Basin Water Supply Development	
34	Account—State Appropriation. . . . .	\$6,000
35	School Construction and Skill Centers Building	
36	Account—State Appropriation. . . . .	(( <del>\$1,000</del> ))
37		<u>\$2,000</u>
38	Watershed Restoration and Enhancement Bond	



1	Account—State Appropriation. . . . .	\$9,000
2	State Taxable Building Construction Account—State	
3	Appropriation. . . . .	(( <del>\$36,000</del> ))
4		<u>\$55,000</u>
5	TOTAL APPROPRIATION. . . . .	(( <del>\$3,904,000</del> ))
6		<u>\$3,924,000</u>

7 NEW SECTION. **Sec. 704.** A new section is added to 2019 c 415  
8 (uncodified) to read as follows:

9 **FOR SUNDRY CLAIMS**

10 The following sums, or so much thereof as may be necessary, are  
11 appropriated from the general fund for fiscal year 2020, unless  
12 otherwise indicated, for relief of various individuals, firms, and  
13 corporations for sundry claims.

14 These appropriations are to be disbursed on vouchers approved by  
15 the director of the department of enterprise services, except as  
16 otherwise provided, for reimbursement of criminal defendants  
17 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as  
18 follows:

- 19 (1) Melvin Campbell, claim number 99970259. . . . . \$6,877
- 20 (2) Gerardo Rodarte Gonzalez, claim number 99970260. . . \$24,385
- 21 (3) Edward Bushnell, claim number 99970261. . . . . \$153,357
- 22 (4) Shaun Beveridge, claim number 99970262. . . . . \$56,514
- 23 (5) Brandon Wheeler, claim number 9991001053. . . . . \$123,464

24 **Sec. 705.** 2019 c 415 s 712 (uncodified) is amended to read as  
25 follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**  
27 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

28	<del>((Foundational Public Health Services Account—State</del>	
29	<del>Appropriation. . . . .</del>	<del>\$6,000,000))</del>
30	<u>General Fund—State Appropriation (FY 2021). . . . .</u>	<u>\$4,000,000</u>
31	TOTAL APPROPRIATION. . . . .	(( <del>\$6,000,000</del> ))
32		<u>\$4,000,000</u>

33 The appropriation in this section is subject to the following  
34 conditions and limitations: The appropriation in this section is  
35 provided solely for expenditure into the Andy Hill cancer research  
36 endowment fund match transfer account per RCW 43.348.080 to fund the  
37 Andy Hill cancer research endowment program. Matching funds using the

1 amounts appropriated in this section may not be used to fund new  
2 grants that exceed two years in duration.

3 **Sec. 706.** 2019 c 415 s 720 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**  
6 **SYSTEMS**

7 (1) The appropriations in this section are subject to the  
8 following conditions and limitations: The appropriations for the law  
9 enforcement officers' and firefighters' retirement system shall be  
10 made on a monthly basis consistent with chapter 41.45 RCW, and the  
11 appropriations for the judges and judicial retirement systems shall  
12 be made on a quarterly basis consistent with chapters 2.10 and 2.12  
13 RCW.

14 (2) There is appropriated for state contributions to the law  
15 enforcement officers' and firefighters' retirement system:

16	General Fund—State Appropriation (FY 2020)	\$73,000,000
17	General Fund—State Appropriation (FY 2021)	\$75,800,000
18	TOTAL APPROPRIATION	\$148,800,000

19 (3) There is appropriated for contributions to the judicial  
20 retirement system:

21	General Fund—State Appropriation (FY 2020)	\$1,545,000
22	Pension Funding Stabilization Account—State	
23	Appropriation	\$13,855,000
24	TOTAL APPROPRIATION	\$15,400,000

25 (4) There is appropriated for contributions to the judges'  
26 retirement system:

27	General Fund—State Appropriation (FY 2020)	\$400,000
28	General Fund—State Appropriation (FY 2021)	\$400,000
29	TOTAL APPROPRIATION	\$800,000

30 ~~((5) There is appropriated for state contributions to the~~  
31 ~~volunteer firefighters' and reserve officers' relief and pension~~  
32 ~~principal fund:~~

33	<del>Volunteer Firefighters' and Reserve Officers'</del>	
34	<del>Administrative Account State Appropriation</del>	<del>\$15,532,000</del>
35	<del>TOTAL APPROPRIATION</del>	<del>\$15,532,000</del> )

1 NEW SECTION. **Sec. 707.** A new section is added to 2019 c 415  
2 (uncodified) to read as follows:

3 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—**  
4 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

5 There is appropriated for state contributions to the volunteer  
6 firefighters' and reserve officers' relief and pension principal  
7 fund:

8 Volunteer Firefighters' and Reserve Officers'  
9 Administrative Account—State Appropriation. . . . . \$15,532,000  
10 TOTAL APPROPRIATION. . . . . \$15,532,000

11 **Sec. 708.** 2019 c 415 s 725 (uncodified) is amended to read as  
12 follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HEALTH PROFESSIONS ACCOUNT**

14 Dedicated Marijuana Account—State Appropriation  
15 (FY 2020). . . . . (~~(\$701,000)~~)  
16 \$1,415,000  
17 TOTAL APPROPRIATION. . . . . (~~(\$701,000)~~)  
18 \$1,415,000

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The appropriations are provided solely  
21 for expenditure into the health professions account to reimburse the  
22 account for costs incurred by the department of health for the  
23 development and administration of the marijuana authorization  
24 database.

25 **Sec. 709.** 2019 c 415 s 728 (uncodified) is amended to read as  
26 follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOUNDATIONAL PUBLIC HEALTH**  
28 **SERVICES**

29 General Fund—State Appropriation (FY 2020) . . . . . \$5,000,000  
30 General Fund—State Appropriation (FY 2021) . . . . . \$5,000,000  
31 Foundational Public Health Services Account—State  
32 Appropriation. . . . . (~~(\$12,000,000)~~)  
33 \$10,000,000  
34 TOTAL APPROPRIATION. . . . . (~~(\$22,000,000)~~)  
35 \$20,000,000

36 The appropriations in this section are subject to the following  
37 conditions and limitations: The appropriations are provided solely

1 for distribution as provided in section 2, chapter 14, Laws of 2019  
2 (foundational public health services).

3 **Sec. 710.** 2019 c 415 s 730 (uncodified) is amended to read as  
4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OUTDOOR EDUCATION AND**  
6 **RECREATION ACCOUNT**

7	General Fund—State Appropriation (FY 2020)	. . . . .	\$750,000
8	General Fund—State Appropriation (FY 2021)	. . . . .	<del>(\$750,000)</del>
9			<u>\$1,250,000</u>
10	TOTAL APPROPRIATION.	. . . . .	<del>(\$1,500,000)</del>
11			<u>\$2,000,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations: The appropriations are provided solely  
14 for expenditure into the outdoor education and recreation account for  
15 the state parks and recreation commission's outdoor education and  
16 recreation program purposes identified in RCW 79A.05.351.

17 NEW SECTION. **Sec. 711.** A new section is added to 2019 c 415  
18 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WORKFORCE EDUCATION INVESTMENT**  
20 **ACCOUNT**

21	General Fund—State Appropriation (FY 2021).	. . . . .	\$27,842,000
22	TOTAL APPROPRIATION.	. . . . .	\$27,842,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations: The appropriation in this section is  
25 provided solely for expenditure into the workforce education  
26 investment account to ensure the account is not in deficit within the  
27 2019-2021 fiscal biennium. The office of financial management, the  
28 fiscal committees of the legislature, and the workforce education  
29 investment accountability and oversight board shall collaborate on a  
30 solution to ensure the account remains solvent in future biennia.

31 NEW SECTION. **Sec. 712.** A new section is added to 2019 c 415  
32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DISASTER RESPONSE ACCOUNT**

34	General Fund—State Appropriation (FY 2021).	. . . . .	\$13,193,000
35	TOTAL APPROPRIATION.	. . . . .	\$13,193,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation in this section is  
3 provided solely for expenditure into the disaster response account to  
4 ensure the account is not in deficit.

5 NEW SECTION. **Sec. 713.** A new section is added to 2019 c 415  
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEVELOPMENTAL DISABILITIES**  
8 **COMMUNITY TRUST ACCOUNT**

9 General Fund—State Appropriation (FY 2021). . . . . \$1,000,000  
10 TOTAL APPROPRIATION. . . . . \$1,000,000

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The appropriation in this section is  
13 provided solely for expenditure into the developmental disabilities  
14 community trust account (Dan Thompson memorial trust account) for the  
15 purposes identified in RCW 71A.20.170.

16 NEW SECTION. **Sec. 714.** A new section is added to 2019 c 415  
17 (uncodified) to read as follows:

18 **COMPENSATION AND BENEFITS**

19 General Fund—State Appropriation (FY 2021) . . . . . \$43,000  
20 Judicial Information Systems Account—State Appropriation. . . \$6,000  
21 Performance Audits of State Government Account—  
22 State Appropriation. . . . . \$2,000  
23 Department of Retirement Systems Expense Account—  
24 State Appropriation. . . . . \$1,000  
25 TOTAL APPROPRIATION. . . . . \$52,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations: Funding is provided for retirement  
28 contributions for legislative and judicial branch employees, as shown  
29 in OFM document 2020-1.

30 NEW SECTION. **Sec. 715.** A new section is added to 2019 c 415  
31 (uncodified) to read as follows:

32 **CENTRAL SERVICE CHARGES**

33 General Fund—State Appropriation (FY 2020). . . . . \$21,000  
34 General Fund—State Appropriation (FY 2021). . . . . \$478,000  
35 Judicial Stabilization Trust Account—State

1	Appropriation. . . . .	\$4,000
2	Performance Audits of State Government Account—State	
3	Appropriation. . . . .	\$8,000
4	Retirement Systems Expense Account—State Appropriation. . . .	\$28,000
5	TOTAL APPROPRIATION. . . . .	\$539,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations: Funding is provided for central service  
8 agency charges for legislative and judicial branch employees, as  
9 shown in OFM document 2020-2.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2019 c 415 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. . . . .	(( <del>\$10,528,000</del> ))
	<u>\$10,883,000</u>
General Fund Appropriation for prosecuting attorney distributions. . . . .	(( <del>\$7,014,000</del> ))
	<u>\$7,618,000</u>
General Fund Appropriation for boating safety and education distributions. . . . .	\$4,000,000
General Fund Appropriation for public utility district excise tax distributions. . . . .	(( <del>\$65,216,000</del> ))
	<u>\$65,126,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . .	\$3,464,000
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. . . . .	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . .	(( <del>\$84,366,000</del> ))
	<u>\$76,318,000</u>
County Criminal Justice Assistance Appropriation. . . . .	(( <del>\$106,123,000</del> ))
	<u>\$103,379,000</u>
Municipal Criminal Justice Assistance Appropriation. . . . .	(( <del>\$42,084,000</del> ))
	<u>\$40,279,000</u>
City-County Assistance Appropriation. . . . .	(( <del>\$33,218,000</del> ))
	<u>\$35,626,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution. . . . .	(( <del>\$64,079,000</del> ))
	<u>\$66,707,000</u>
Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistributions effect of sourcing law changes. . . . .	(( <del>\$2,220,000</del> ))
	<u>\$1,937,000</u>
Columbia River Water Delivery Account Appropriation	





1 consider input received during this process.  
 2 Before holding a hearing on the preliminary  
 3 budget, the county must notify local  
 4 governments in the county that are within the  
 5 borders of the regional transit authority, and  
 6 legislators whose districts are within those  
 7 borders. The county must then adopt a final  
 8 budget under RCW 36.40.080 for the distributions  
 9 that is separate from other appropriations  
 10 ordinances or resolutions. After the county  
 11 submits its final budget for the distributions  
 12 to the department of commerce, the department  
 13 must notify the state treasurer, who may then  
 14 make the distributions to the county.. . . . \$28,683,000  
 15 TOTAL APPROPRIATION. . . . . (~~(\$603,954,000)~~)  
 16 \$597,006,000

17 The total expenditures from the state treasury under the  
 18 appropriations in this section shall not exceed the funds available  
 19 under statutory distributions for the stated purposes.

20 **Sec. 802.** 2019 c 415 s 802 (uncodified) is amended to read as  
 21 follows:

22 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**  
 23 **ACCOUNT**

24 Impaired Driving Safety Appropriation. . . . . (~~(\$1,933,000)~~)  
 25 \$2,141,000

26 The appropriation in this section is subject to the following  
 27 conditions and limitations: The amount appropriated in this section  
 28 shall be distributed quarterly during the 2019-2021 fiscal biennium  
 29 in accordance with RCW 82.14.310. This funding is provided to  
 30 counties for the costs of implementing criminal justice legislation  
 31 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
 32 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
 33 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
 34 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
 35 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
 36 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
 37 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
 38 penalties); and chapter 215, Laws of 1998 (DUI provisions).

1       **Sec. 803.** 2019 c 415 s 803 (uncodified) is amended to read as  
2 follows:

3       **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**  
4 Impaired Driving Safety Appropriation. . . . . ((~~\$1,289,000~~))  
5 \$1,428,000

6       The appropriation in this section is subject to the following  
7 conditions and limitations: The amount appropriated in this section  
8 shall be distributed quarterly during the 2019-2021 fiscal biennium  
9 to all cities ratably based on population as last determined by the  
10 office of financial management. The distributions to any city that  
11 substantially decriminalizes or repeals its criminal code after July  
12 1, 1990, and that does not reimburse the county for costs associated  
13 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made  
14 to the county in which the city is located. This funding is provided  
15 to cities for the costs of implementing criminal justice legislation  
16 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
17 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
18 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
19 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
20 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
21 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
22 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
23 penalties); and chapter 215, Laws of 1998 (DUI provisions).

24       **Sec. 804.** 2019 c 415 s 805 (uncodified) is amended to read as  
25 follows:

26       **FOR THE STATE TREASURER—TRANSFERS**  
27 Dedicated Marijuana Account: For transfer to  
28       the basic health plan trust account, the lesser  
29       of the amount determined pursuant to RCW 69.50.540  
30       or this amount for fiscal year 2020, ((~~\$195,000,000~~))  
31       \$205,000,000 and this amount for fiscal year 2021,  
32       ((~~\$199,000,000~~)) \$205,000,000. . . . . ((~~\$394,000,000~~))  
33 \$410,000,000

34 Dedicated Marijuana Account: For transfer to  
35       the state general fund, the lesser of the amount  
36       determined pursuant to RCW 69.50.540 or this amount  
37       for fiscal year 2020, ((~~\$136,000,000~~)) \$147,000,000  
38       and this amount for fiscal year 2021, ((~~\$138,000,000~~))



1           2020 and \$2,000,000 for fiscal year 2021. . . . . \$4,000,000  
 2 Energy Freedom Account: For transfer to the general  
 3 fund, \$1,000,000 or as much thereof that  
 4 represents the balance in the account for  
 5 fiscal year 2020. . . . . \$1,000,000  
 6 Financial Services Regulation Account: For transfer  
 7 to the state general fund, (~~(\$3,500,000)~~)  
 8 \$4,900,000 for fiscal year 2020 and \$3,500,000  
 9 for fiscal year 2021. . . . . (~~(\$7,000,000)~~)  
 10 \$8,400,000  
 11 Aquatic Lands Enhancement Account: For transfer  
 12 to the geoduck aquaculture research account,  
 13 \$400,000 for fiscal year 2020 and \$400,000 for  
 14 fiscal year 2021. . . . . \$800,000  
 15 Public Works Assistance Account: For transfer to  
 16 the education legacy trust account, \$80,000,000  
 17 for fiscal year 2020 and \$80,000,000 for  
 18 fiscal year 2021. . . . . \$160,000,000  
 19 Model Toxics Control Operating Account: For transfer  
 20 to the clean up settlement account as repayment  
 21 of the loan provided in section 3022(2),  
 22 chapter 2, Laws of 2012 2nd sp. sess. (ESB  
 23 6074, 2012 supplemental capital budget), in an  
 24 amount not to exceed the actual amount of the  
 25 total remaining principal and interest of the  
 26 loan, \$620,000 for fiscal year 2020 and  
 27 (~~(\$620,000)~~) \$640,000 for fiscal year 2021. . . . . (~~(\$1,240,000)~~)  
 28 \$1,260,000  
 29 Marine Resources Stewardship Trust Account: For  
 30 transfer to the aquatic lands enhancement  
 31 account, \$160,000 for fiscal year 2020. . . . . \$160,000  
 32 Water Pollution Control Revolving Administration  
 33 Account: For transfer to the water pollution  
 34 control revolving account, \$4,500,000 for  
 35 fiscal year 2020. . . . . \$4,500,000  
 36 Oil Spill Response Account: For transfer to the oil  
 37 spill prevention account for the military  
 38 department to continue assisting local  
 39 emergency planning committees statewide with  
 40 hazardous materials plans that meet minimum

1 federal requirements, \$520,000 for fiscal  
 2 year 2020 and \$520,000 for fiscal year 2021. . . . . \$1,040,000  
 3 General Fund: For transfer to the sea cucumber  
 4 dive fishery account, in an amount not to exceed  
 5 the actual amount to correct the cash deficit  
 6 for fiscal year 2020. . . . . \$4,000  
 7 Oil Spill Prevention Account: For transfer to the  
 8 oil spill response account, \$2,200,000 for  
 9 fiscal year 2021. . . . . \$2,200,000  
 10 Department of Retirement Systems Expense Account: For  
 11 transfer to the state general fund. . . . . \$5,000,000  
 12 General Fund: For transfer to the sea urchin diver  
 13 fishery account, in an amount not to exceed the  
 14 actual amount to correct the cash deficit for  
 15 fiscal year 2020. . . . . \$1,000

(End of part)

1 **PART IX**  
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901.** A new section is added to 2019 c 415  
4 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENTS**

6 Sections 902 through 905 of this act represent the results of the  
7 negotiations for fiscal year 2021 collective bargaining agreement  
8 changes, permitted under chapter 41.80 RCW. Provisions of the  
9 collective bargaining agreements contained in sections 902 through  
10 905 of this act are described in general terms. Only major economic  
11 terms are included in the descriptions. These descriptions do not  
12 contain the complete contents of the agreements. The collective  
13 bargaining agreements contained in sections 502 and 503 of this act  
14 may also be funded by expenditures from nonappropriated accounts. If  
15 positions are funded with lidded grants or dedicated fund sources  
16 with insufficient revenue, additional funding from other sources is  
17 not provided.

18 NEW SECTION. **Sec. 902.** A new section is added to 2019 c 415  
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENT—ASSOCIATION OF WASHINGTON ASSISTANT**  
21 **ATTORNEYS GENERAL/WFSE**

22 An agreement has been reached between the governor and the  
23 association of Washington assistant attorneys general/Washington  
24 federation of state employees under the provisions of chapter 41.80  
25 RCW for the 2021 fiscal year. Funding is provided to transition the  
26 represented employees into the newly established and agreed upon wage  
27 schedule, effective July 1, 2020.

28 NEW SECTION. **Sec. 903.** A new section is added to 2019 c 415  
29 (uncodified) to read as follows:

30 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON/WFSE**

31 An agreement has been reached between the University of  
32 Washington and the Washington federation of state employees under the  
33 provisions of chapter 41.80 RCW for the 2021 fiscal year. Funding is  
34 provided for a lump sum payment for all WFSE represented, permanent  
35 employees in the amount of \$700 for an FTE greater than .6 and \$125  
36 for all WFSE represented, permanent employees holding an FTE of .6 or  
37 less, as of July 1, 2020.

1        NEW SECTION.    **Sec. 904.**    A new section is added to 2019 c 415  
2    (uncodified) to read as follows:

3    **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 925**

4        An agreement has been reached between the University of  
5    Washington and the service employees international union local 925  
6    under the provisions of chapter 41.80 RCW for the 2021 fiscal year.  
7    Funding is provided for a lump sum payment for all SEIU 925  
8    represented, permanent employees in the amount of \$650 for an FTE  
9    greater than .6 and \$325 for all SEIU 925 represented, permanent  
10   employees holding an FTE of .6 or less, as of July 1, 2020.

11       NEW SECTION.    **Sec. 905.**    A new section is added to 2019 c 415  
12   (uncodified) to read as follows:

13   **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 1199**  
14   **RESEARCH/HALL HEALTH**

15       An agreement has been reached between the University of  
16   Washington and the service employees international union local 1199  
17   under the provisions of chapter 41.80 RCW for the 2021 fiscal year.  
18   Funding is provided for a lump sum payment for all SEIU 1199NW  
19   represented, permanent employees in the amount of \$650 for an FTE  
20   of .5 or greater and \$325 for all SEIU 1199NW represented, permanent  
21   employees holding an FTE of less than .5 as of July 1, 2020.

22       **Sec. 906.**    2019 c 415 s 936 (uncodified) is amended to read as  
23   follows:

24   **COMPENSATION—REPRESENTED EMPLOYEES—HEALTH CARE COALITION—INSURANCE**  
25   **BENEFITS**

26       An agreement was reached for the 2019-2021 biennium between the  
27   governor and the health care coalition under the provisions of  
28   chapter 41.80 RCW. Appropriations in this act for state agencies,  
29   including institutions of higher education, are sufficient to  
30   implement the provisions of the 2019-2021 collective bargaining  
31   agreement, including health flexible spending accounts for eligible  
32   employees under the agreement, and are subject to the following  
33   conditions and limitations:

34       The monthly employer funding rate for insurance benefit premiums,  
35   public employees' benefits board administration, and the uniform  
36   medical plan, shall not exceed \$939 per eligible employee for fiscal

1 year 2020. For fiscal year 2021, the monthly employer funding rate  
2 shall not exceed (~~(\$976)~~) \$980 per eligible employee.

3 **Sec. 907.** 2019 c 415 s 937 (uncodified) is amended to read as  
4 follows:

5 **COMPENSATION—REPRESENTED EMPLOYEES OUTSIDE HEALTH CARE COALITION—**  
6 **INSURANCE BENEFITS**

7 Appropriations for state agencies in this act are sufficient for  
8 represented employees outside the coalition for health benefits, and  
9 are subject to the following conditions and limitations: The monthly  
10 employer funding rate for insurance benefit premiums, public  
11 employees' benefits board administration, and the uniform medical  
12 plan, may not exceed \$939 per eligible employee for fiscal year 2020.  
13 For fiscal year 2021, the monthly employer funding rate may not  
14 exceed (~~(\$976)~~) \$980 per eligible employee.

15 **Sec. 908.** 2019 c 415 s 938 (uncodified) is amended to read as  
16 follows:

17 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

18 An agreement was reached for the 2019-2021 biennium between the  
19 governor and the school employee coalition under the provisions of  
20 chapters 41.56 and 41.59 RCW. Appropriations in this act for  
21 allocations to school districts are sufficient to implement the  
22 provisions of the 2019-2021 collective bargaining agreement, and for  
23 procurement of a benefit package that is materially similar to  
24 benefits provided by the public employee benefits program as outlined  
25 in policies adopted by the school employees' benefits board, and are  
26 subject to the following conditions and limitations:

27 (1) The monthly employer funding rate for insurance benefit  
28 premiums, school employees' benefits board administration, retiree  
29 remittance, and the uniform medical plan, shall not exceed \$994 per  
30 eligible employee beginning January 1, 2020. For (~~(fiscal year 2021)~~)  
31 July and August 2020, the monthly employer funding rate shall not  
32 exceed \$1,056 per eligible employee. Beginning September 1, 2020,  
33 through June 30, 2021, the monthly employer funding rate shall not  
34 exceed \$1,029 per eligible employee. Employers will contribute one  
35 hundred percent of the retiree remittance defined in section 939 of  
36 this act.

37 (2) For the purposes of distributing insurance benefits,  
38 certificated staff units as determined in section 504 of this act



1 will be multiplied by 1.02 and classified staff units as determined  
2 in section 504 of this act will be multiplied by 1.43.

3 (3) Except as provided by the parties' health care agreement, in  
4 order to achieve the level of funding provided for health benefits,  
5 the school employees' benefits board shall require any or all of the  
6 following: Employee premium copayments, increases in point-of-service  
7 cost sharing, the implementation of managed competition, or other  
8 changes to benefits consistent with RCW 41.05.740. The board shall  
9 collect a twenty-five dollar per month surcharge payment from members  
10 who use tobacco products and a surcharge payment of not less than  
11 fifty dollars per month from members who cover a spouse or domestic  
12 partner where the spouse or domestic partner has chosen not to enroll  
13 in another employer-based group health insurance that has benefits  
14 and premiums with an actuarial value of not less than ninety-five  
15 percent of the actuarial value of the public employees' benefits  
16 board plan with the largest enrollment. The surcharge payments shall  
17 be collected in addition to the member premium payment.

18 (4) The health care authority shall deposit any moneys received  
19 on behalf of the school employees' medical plan as a result of  
20 rebates on prescription drugs, audits of hospitals, subrogation  
21 payments, or any other moneys recovered as a result of prior uniform  
22 medical plan claims payments, into the school employees' and  
23 retirees' insurance account to be used for insurance benefits. Such  
24 receipts may not be used for administrative expenditures.

25 **Sec. 909.** 2019 c 415 s 939 (uncodified) is amended to read as  
26 follows:

27 **COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS**

28 Appropriations for state agencies in this act are sufficient for  
29 nonrepresented state employee health benefits for state agencies,  
30 including institutions of higher education, and are subject to the  
31 following conditions and limitations:

32 (1) The employer monthly funding rate for insurance benefit  
33 premiums, public employees' benefits board administration, and the  
34 uniform medical plan, shall not exceed \$939 per eligible employee for  
35 fiscal year 2020. For fiscal year 2021, the monthly employer funding  
36 rate shall not exceed (~~(\$976)~~) \$980 per eligible employee. These  
37 rates assume the use of approximately \$59 million of plan reserves in  
38 fiscal year 2020 and \$97 million in fiscal year 2021.

1 (2) The health care authority, subject to the approval of the  
2 public employees' benefits board, shall provide subsidies for health  
3 benefit premiums to eligible retired or disabled public employees and  
4 school district employees who are eligible for medicare, pursuant to  
5 RCW 41.05.085. For calendar years 2020 and 2021, the subsidy shall be  
6 up to \$183 per month. Funds from reserves accumulated for future  
7 adverse claims experience, from past favorable claims experience, or  
8 otherwise, may not be used to increase this retiree subsidy beyond  
9 what is authorized by the legislature in this subsection.

10 (3) Technical colleges, school districts, and educational service  
11 districts shall remit to the health care authority for deposit into  
12 the public employees' and retirees' insurance account established in  
13 RCW 41.05.120 the following amounts:

14 (a) For each full-time employee, \$69.56 per month beginning  
15 September 1, 2019, and \$76.13 beginning September 1, 2020;

16 (b) For each part-time employee, who at the time of the  
17 remittance is employed in an eligible position as defined in RCW  
18 41.32.010 or 41.40.010 and is eligible for employer fringe benefit  
19 contributions for basic benefits, \$69.56 each month beginning  
20 September 1, 2019, and \$76.13 beginning September 1, 2020, prorated  
21 by the proportion of employer fringe benefit contributions for a  
22 full-time employee that the part-time employee receives. The  
23 remittance requirements specified in this subsection do not apply to  
24 employees of a technical college, school district, or educational  
25 service district who purchase insurance benefits through contracts  
26 with the health care authority.

27 **Sec. 910.** 2019 c 415 s 946 (uncodified) is amended to read as  
28 follows:

29 **CONDITIONAL AND GENERAL WAGE INCREASES—UNIVERSITY OF WASHINGTON**

30 (1) Appropriations for the University of Washington in this act  
31 are sufficient to provide a general wage increase to employees who  
32 are not represented or who bargain under a statutory authority other  
33 than chapters 41.80 or 47.64 RCW or RCW 41.56.473. Funding is  
34 provided for a two percent general wage increase effective July 1,  
35 2019, and a two percent increase July 1, 2020, for all employees  
36 described by this subsection.

37 (2) Appropriations for the University of Washington in this act  
38 are also sufficient to provide (~~(an additional wage increase)~~) a lump  
39 sum payment for all nonrepresented, classified employees, (~~both~~

1 ~~represented and not represented, of one percent effective July 1,~~  
2 ~~2019, and one percent)) who earn less than \$54,264 in salary~~  
3 ~~annually, in the amount of \$650 for an FTE greater than 0.6 and \$325~~  
4 ~~for an FTE of 0.6 or less, effective July 1, 2020. ((This additional~~  
5 ~~wage increase, funded in section 606 of this act, is conditioned upon~~  
6 ~~the University of Washington concluding changes to the bargaining~~  
7 ~~agreements with represented employees, including those whose~~  
8 ~~agreements are approved in sections 921, 922, 923, 924, and 925 of~~  
9 ~~this act, to provide the same one percent increases to represented~~  
10 ~~employees.))~~

11 NEW SECTION. **Sec. 911.** A new section is added to 2019 c 415  
12 (uncodified) to read as follows:

13 **COMPENSATION—PENSION CONTRIBUTIONS**

14 Appropriations to state agencies include funding for an increase  
15 in pension contribution rates for several state pension systems. An  
16 increase of four one-hundredths of one percent is funded for state  
17 employer contributions to the public employees' retirement system and  
18 the public safety employees' retirement systems. An increase of nine  
19 one-hundredths of one percent for school employer contributions to  
20 the teachers' retirement system and an increase of four one-  
21 hundredths of one percent for employer contributions to the school  
22 employees' retirement system are funded. These increases are provided  
23 for the purpose of a one-time, ongoing pension increase for retirees  
24 in the public employees' retirement system plan 1 and teachers'  
25 retirement system plan 1.

26 **Sec. 912.** 2019 c 415 s 996 (uncodified) is amended to read as  
27 follows:

28 **ORCA PASSES**

29 Appropriations to state agencies include funding for orca transit  
30 passes for employees who are not represented or who bargained under  
31 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or  
32 41.56.475, who work in King, Pierce, and Snohomish counties. The  
33 purchase of orca transit passes shall be administered by the office  
34 of financial management for fiscal year 2020.

35 **Sec. 913.** 2019 c 324 s 12 (uncodified) is amended to read as  
36 follows:

1 (1) The health care authority shall establish a pilot program to  
2 provide mental health drop-in center services. The mental health  
3 drop-in center services shall provide a peer-focused recovery model  
4 during daytime hours through a community-based, therapeutic, less  
5 restrictive alternative to hospitalization for acute psychiatric  
6 needs. The program shall assist clients in need of voluntary, short-  
7 term, noncrisis services that focus on recovery and wellness. Clients  
8 may refer themselves, be brought to the center by law enforcement, be  
9 brought to the center by family members, or be referred by an  
10 emergency department.

11 (2) The pilot program shall be conducted in the largest city in a  
12 regional service area that has at least nine counties. Funds to  
13 support the pilot program shall be distributed through the behavioral  
14 health administrative service organization that serves the pilot  
15 program.

16 (3) The pilot program shall begin on (~~January~~) July 1, 2020,  
17 and conclude July 1, 2022.

18 (4) By December 1, 2020, the health care authority shall submit a  
19 preliminary report to the governor and the appropriate committees of  
20 the legislature. The preliminary report shall include a survey of  
21 peer mental health programs that are operating in the state,  
22 including the location, type of services offered, and number of  
23 clients served. By December 1, 2021, the health care authority shall  
24 report to the governor and the appropriate committees of the  
25 legislature on the results of the pilot program. The report shall  
26 include information about the number of clients served, the needs of  
27 the clients, the method of referral for the clients, and  
28 recommendations on how to expand the program statewide, including any  
29 recommendations to account for different needs in urban and rural  
30 areas.

31 **Sec. 914.** RCW 28B.145.050 and 2014 c 208 s 5 are each amended to  
32 read as follows:

33 (1) The opportunity scholarship match transfer account is created  
34 in the custody of the state treasurer as a nonappropriated account to  
35 be used solely and exclusively for the opportunity scholarship  
36 program created in RCW 28B.145.040. The purpose of the account is to  
37 provide matching funds for the opportunity scholarship program.

1 (2) Revenues to the account shall consist of appropriations by  
2 the legislature into the account and any gifts, grants, or donations  
3 received by the executive director of the council for this purpose.

4 (3) No expenditures from the account may be made except upon  
5 receipt of proof, by the executive director of the council from the  
6 program administrator, of private contributions to the opportunity  
7 scholarship program. Expenditures, in the form of matching funds, may  
8 not exceed the total amount of private contributions.

9 (4) Only the executive director of the council or the executive  
10 director's designee may authorize expenditures from the opportunity  
11 scholarship match transfer account. Such authorization must be made  
12 as soon as practicable following receipt of proof as required under  
13 subsection (3) of this section.

14 (5) The council shall enter into an appropriate agreement with  
15 the program administrator to demonstrate exchange of consideration  
16 for the matching funds.

17 (6) During the 2019-2021 fiscal biennium, expenditures from the  
18 opportunity scholarship match transfer account may be used for  
19 payment to the program administrator for administrative duties  
20 carried out under this chapter in an amount not to exceed two hundred  
21 fifty thousand dollars per fiscal year.

22 **Sec. 915.** RCW 41.06.280 and 2019 c 415 s 957 are each amended to  
23 read as follows:

24 (1) There is hereby created a fund within the state treasury,  
25 designated as the "personnel service fund," to be used by the office  
26 of financial management as a revolving fund for the payment of  
27 salaries, wages, and operations required for the administration of  
28 the provisions of this chapter, applicable provisions of chapter  
29 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and  
30 one-half percent of the salaries and wages for all positions in the  
31 classified service in each of the agencies subject to this chapter,  
32 except the institutions of higher education, shall be charged to the  
33 operations appropriations of each agency and credited to the  
34 personnel service fund as the allotments are approved pursuant to  
35 chapter 43.88 RCW. Subject to the above limitations, the amount shall  
36 be charged against the allotments pro rata, at a rate to be fixed by  
37 the director from time to time which, together with income derived  
38 from services rendered under RCW 41.06.080, will provide the office  
39 of financial management with funds to meet its anticipated

1 expenditures during the allotment period, including the training  
2 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of  
3 expenditures, previously derived from services provided by the  
4 department of enterprise services under RCW 41.06.080 must be  
5 transferred to the enterprise services account.

6 (2) The director shall fix the terms and charges for services  
7 rendered by the office of financial management pursuant to RCW  
8 41.06.080, which amounts shall be credited to the personnel service  
9 fund and charged against the proper fund or appropriation of the  
10 recipient of such services on a monthly basis. Payment for services  
11 so rendered under RCW 41.06.080 shall be made on a monthly basis to  
12 the state treasurer and deposited in the personnel service fund.

13 (3) Moneys from the personnel service fund shall be disbursed by  
14 the state treasurer by warrants on vouchers duly authorized by the  
15 office of financial management.

16 (4) During the 2019-2021 fiscal biennium, the office of financial  
17 management may use the personnel service fund to administer an  
18 employee transit pass program. ((The)) For fiscal year 2020, the  
19 office of financial management must bill state agencies for the total  
20 cost of administering the program and payments received from agencies  
21 must be deposited in the personnel service fund.

22 (5) During the 2019-2021 fiscal biennium, the office of financial  
23 management may use the personnel service fund to administer an  
24 employee flexible spending arrangement. ((The)) For fiscal year 2020,  
25 the office of financial management must bill state agencies for the  
26 total cost of administering the program and payments received from  
27 agencies must be deposited in the personnel service fund.

28 **Sec. 916.** RCW 41.50.110 and 2015 3rd sp.s. c 4 s 951 are each  
29 amended to read as follows:

30 (1) Except as provided by RCW 41.50.255 and subsection (6) of  
31 this section, all expenses of the administration of the department,  
32 the expenses of administration of the retirement systems, and the  
33 expenses of the administration of the office of the state actuary  
34 created in chapters 2.10, 2.12, 28B.10, 41.26, 41.32, 41.40, 41.34,  
35 41.35, 41.37, 43.43, and 44.44 RCW shall be paid from the department  
36 of retirement systems expense fund.

37 (2) In order to reimburse the department of retirement systems  
38 expense fund on an equitable basis the department shall ascertain and  
39 report to each employer, as defined in RCW 28B.10.400, 41.26.030,

1 41.32.010, 41.35.010, 41.37.010, or 41.40.010, the sum necessary to  
2 defray its proportional share of the entire expense of the  
3 administration of the retirement system that the employer  
4 participates in during the ensuing biennium or fiscal year whichever  
5 may be required. Such sum is to be computed in an amount directly  
6 proportional to the estimated entire expense of the administration as  
7 the ratio of monthly salaries of the employer's members bears to the  
8 total salaries of all members in the entire system. It shall then be  
9 the duty of all such employers to include in their budgets or  
10 otherwise provide the amounts so required.

11 (3) The department shall compute and bill each employer, as  
12 defined in RCW 28B.10.400, 41.26.030, 41.32.010, 41.35.010,  
13 41.37.010, or 41.40.010, at the end of each month for the amount due  
14 for that month to the department of retirement systems expense fund  
15 and the same shall be paid as are its other obligations. Such  
16 computation as to each employer shall be made on a percentage rate of  
17 salary established by the department. However, the department may at  
18 its discretion establish a system of billing based upon calendar year  
19 quarters in which event the said billing shall be at the end of each  
20 such quarter.

21 (4) The director may adjust the expense fund contribution rate  
22 for each system at any time when necessary to reflect unanticipated  
23 costs or savings in administering the department.

24 (5) An employer who fails to submit timely and accurate reports  
25 to the department may be assessed an additional fee related to the  
26 increased costs incurred by the department in processing the  
27 deficient reports. Fees paid under this subsection shall be deposited  
28 in the retirement system expense fund.

29 (a) Every six months the department shall determine the amount of  
30 an employer's fee by reviewing the timeliness and accuracy of the  
31 reports submitted by the employer in the preceding six months. If  
32 those reports were not both timely and accurate the department may  
33 prospectively assess an additional fee under this subsection.

34 (b) An additional fee assessed by the department under this  
35 subsection shall not exceed fifty percent of the standard fee.

36 (c) The department shall adopt rules implementing this section.

37 (6) Expenses other than those under RCW 41.34.060(4) shall be  
38 paid pursuant to subsection (1) of this section.

39 (7) During the ~~((2009-2011 and 2011-2013 fiscal biennia, the~~  
40 ~~legislature may transfer from the department of retirement systems'~~

~~expense fund to the state general fund such amounts as reflect the excess fund balance of the fund. During the 2015-2017 fiscal biennium, state contributions to the judicial retirement system may be made in part by appropriations from the department of retirement systems expense fund)) 2019-2021 fiscal biennium, the legislature may direct the state treasurer to make transfers of moneys in the department of retirement systems expense fund to the general fund.~~

**Sec. 917.** RCW 43.185C.060 and 2018 c 85 s 6 are each amended to read as follows:

(1) The home security fund account is created in the state treasury, subject to appropriation. The state's portion of the surcharge established in RCW 36.22.179 and 36.22.1791 must be deposited in the account. Expenditures from the account may be used only for homeless housing programs as described in this chapter.

(2) The department must distinguish allotments from the account made to carry out the activities in RCW 43.330.167, 43.330.700 through 43.330.715, 43.330.911, 43.185C.010, 43.185C.250 through 43.185C.320, and 36.22.179(1)(b).

(3) The office of financial management must secure an independent expenditure review of state funds received under RCW 36.22.179(1)(b) on a biennial basis. The purpose of the review is to assess the consistency in achieving policy priorities within the private market rental housing segment for housing persons experiencing homelessness. The independent reviewer must notify the department and the office of financial management of its findings. The first biennial expenditure review, for the 2017-2019 fiscal biennium, is due February 1, 2020. Independent reviews conducted thereafter are due February 1st of each even-numbered year.

(4) During the 2019-2021 fiscal biennium, the expenditures from the account may also be used for (a) improvements to the aged, blind, or disabled assistance program, (b) the development of affordable housing benchmarks, (c) a transitional housing pilot program for youth, (d) permanent supportive housing assistance, and (e) the essential needs and housing support program. It is the intent of the legislature that this policy will continue in subsequent fiscal biennia.

**Sec. 918.** RCW 71A.20.170 and 2011 1st sp.s. c 30 s 12 are each amended to read as follows:



1 (1) The developmental disabilities community trust account is  
2 created in the state treasury. All net proceeds from the use of  
3 excess property identified in the 2002 joint legislative audit and  
4 review committee capital study or other studies of the division of  
5 developmental disabilities residential habilitation centers that  
6 would not impact current residential habilitation center operations  
7 must be deposited into the account.

8 (2) Proceeds may come from the lease of the land, conservation  
9 easements, sale of timber, or other activities short of sale of the  
10 property, except as permitted under section 7 of this act.

11 (3) "Excess property" includes that portion of the property at  
12 Rainier school previously under the cognizance and control of  
13 Washington State University for use as a dairy/forage research  
14 facility.

15 (4) Only investment income from the principal of the proceeds  
16 deposited into the trust account may be spent from the account. For  
17 purposes of this section, "investment income" includes lease  
18 payments, rent payments, or other periodic payments deposited into  
19 the trust account. For purposes of this section, "principal" is the  
20 actual excess land from which proceeds are assigned to the trust  
21 account.

22 (5) Moneys in the account may be spent only after appropriation.  
23 Expenditures from the account shall be used exclusively to provide  
24 family support and/or employment/day services to eligible persons  
25 with developmental disabilities who can be served by community-based  
26 developmental disability services. It is the intent of the  
27 legislature that the account should not be used to replace, supplant,  
28 or reduce existing appropriations.

29 (6) The account shall be known as the Dan Thompson memorial  
30 developmental disabilities community trust account.

31 (7) During the 2019-2021 fiscal biennium, moneys appropriated  
32 from the general fund for expenditure into the Dan Thompson memorial  
33 developmental disabilities community trust account may be spent from  
34 the account for the purposes specified in subsection (5) of this  
35 section. It is the intent of the legislature that this policy will  
36 continue in subsequent biennia.

37 **Sec. 919.** RCW 90.56.510 and 2019 c 415 s 994 are each amended to  
38 read as follows:

1           (1) The oil spill prevention account is created in the state  
2 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in  
3 the account. Moneys from the account may be spent only after  
4 appropriation. The account is subject to allotment procedures under  
5 chapter 43.88 RCW. If, on the first day of any calendar month, the  
6 balance of the oil spill response account is greater than nine  
7 million dollars and the balance of the oil spill prevention account  
8 exceeds the unexpended appropriation for the current biennium, then  
9 the tax under RCW 82.23B.020(2) shall be suspended on the first day  
10 of the next calendar month until the beginning of the following  
11 biennium, provided that the tax shall not be suspended during the  
12 last six months of the biennium. If the tax imposed under RCW  
13 82.23B.020(2) is suspended during two consecutive biennia, the  
14 department shall by November 1st after the end of the second  
15 biennium, recommend to the appropriate standing committees an  
16 adjustment in the tax rate. For the biennium ending June 30, 1999,  
17 and the biennium ending June 30, 2001, the state treasurer may  
18 transfer a total of up to one million dollars from the oil spill  
19 response account to the oil spill prevention account to support  
20 appropriations made from the oil spill prevention account in the  
21 omnibus appropriations act adopted not later than June 30, 1999.

22           (2) Expenditures from the oil spill prevention account shall be  
23 used exclusively for the administrative costs related to the purposes  
24 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. In  
25 addition, until June 30, 2021, expenditures from the oil spill  
26 prevention account may be used, subject to amounts appropriated  
27 specifically for this purpose, for the development and annual review  
28 of local emergency planning committee emergency response plans in RCW  
29 38.52.040(3). Starting with the 1995-1997 biennium, the legislature  
30 shall give activities of state agencies related to prevention of oil  
31 spills priority in funding from the oil spill prevention account.  
32 Costs of prevention include the costs of:

- 33           (a) Routine responses not covered under RCW 90.56.500;  
34           (b) Management and staff development activities;  
35           (c) Development of rules and policies and the statewide plan  
36 provided for in RCW 90.56.060;  
37           (d) Facility and vessel plan review and approval, drills,  
38 inspections, investigations, enforcement, and litigation;  
39           (e) Interagency coordination and public outreach and education;

1 (f) Collection and administration of the tax provided for in  
2 chapter 82.23B RCW; and

3 (g) Appropriate travel, goods and services, contracts, and  
4 equipment.

5 (3) Before expending moneys from the account for a response under  
6 subsection (2)(a) of this section, but without delaying response  
7 activities, the director shall make reasonable efforts to obtain  
8 funding for response costs under this section from the person  
9 responsible for the spill and from other sources, including the  
10 federal government.

11 (4) During the 2019-2021 fiscal biennium, the legislature may  
12 direct the state treasurer to make transfers of moneys in the oil  
13 spill prevention account to the oil spill response account.

14 **Sec. 920.** RCW 70.105D.190 and 2019 c 422 s 202 are each amended  
15 to read as follows:

16 (1) The model toxics control operating account is hereby created  
17 in the state treasury.

18 (2) Moneys in the model toxics control operating account must be  
19 used only to carry out the purposes of this chapter, including but  
20 not limited to the following:

21 (a) The state's responsibility for hazardous waste planning,  
22 management, regulation, enforcement, technical assistance, and public  
23 education required under chapter 70.105 RCW;

24 (b) The state's responsibility for solid waste planning,  
25 management, regulation, enforcement, technical assistance, and public  
26 education required under chapter 70.95 RCW;

27 (c) The hazardous waste clean-up program required under this  
28 chapter;

29 (d) State matching funds required under federal cleanup law;

30 (e) Financial assistance for local programs and plans, including  
31 local solid waste financial assistance, in accordance with chapters  
32 70.76, 70.95, 70.95C, 70.95I, and 70.105 RCW;

33 (f) State government programs for the safe reduction, recycling,  
34 or disposal of paint and hazardous wastes from households, small  
35 businesses, and agriculture;

36 (g) Oil and hazardous materials spill prevention, preparedness,  
37 training, and response activities;

38 (h) Water and environmental health protection and monitoring  
39 programs;

1 (i) Programs authorized under chapter 70.146 RCW;  
2 (j) A public participation program;  
3 (k) Development and demonstration of alternative management  
4 technologies designed to carry out the hazardous waste management  
5 priorities of RCW 70.105.150;

6 (l) State agriculture and health programs for the safe use,  
7 reduction, recycling, or disposal of pesticides;

8 (m) Funding requirements to maintain receipt of federal funds  
9 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et  
10 seq.);

11 (n) Air quality programs and actions for reducing public exposure  
12 to toxic air pollution; (~~and~~)

13 (o) Petroleum-based plastic or expanded polystyrene foam debris  
14 clean-up activities in fresh or marine waters; and

15 (p) During the 2019-2021 fiscal biennium, forest practices  
16 regulation at the department of natural resources.

17 (3) Except for unanticipated receipts under RCW 43.79.260 through  
18 43.79.282, moneys in model toxics control operating account may be  
19 spent only after appropriation by statute.

20 (4) One percent of the moneys collected under RCW 82.21.030 must  
21 be allocated only for public participation grants to persons who may  
22 be adversely affected by a release or threatened release of a  
23 hazardous substance and to not-for-profit public interest  
24 organizations. The primary purpose of these grants is to facilitate  
25 the participation by persons and organizations in the investigation  
26 and remedying of releases or threatened releases of hazardous  
27 substances and to implement the state's solid and hazardous waste  
28 management priorities. No grant may exceed sixty thousand dollars.  
29 Grants may be renewed annually. Moneys appropriated for public  
30 participation that are not expended at the close of any biennium  
31 revert to the model toxics control operating account.

32 (5) The department must adopt rules for grant or loan issuance  
33 and performance.

34 NEW SECTION. Sec. 921. If any provision of this act or its  
35 application to any person or circumstance is held invalid, the  
36 remainder of the act or the application of the provision to other  
37 persons or circumstances is not affected.

1        NEW SECTION.    **Sec. 922.**    This act is necessary for the immediate  
2    preservation of the public peace, health, or safety, or support of  
3    the state government and its existing public institutions, and takes  
4    effect immediately.

(End of part)

(End of Bill)

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