## SUBSTITUTE HOUSE BILL 1265

State of Washington 66th Legislature 2019 Regular Session

By House Education (originally sponsored by Representatives Ortiz-Self, Harris, Santos, Volz, Senn, Kilduff, Orwall, Riccelli, Frame, Dolan, Valdez, Steele, Lovick, Peterson, Reeves, Tarleton, Fitzgibbon, Walen, Sells, Doglio, Bergquist, Stanford, Appleton, Slatter, Thai, Wylie, Jinkins, Macri, Pollet, Goodman, and Leavitt)

- AN ACT Relating to increasing student access to school
- 2 counselors; amending RCW 28A.150.260 and 28A.150.260; adding new
- 3 sections to chapter 28A.320 RCW; providing an effective date; and
- 4 providing expiration dates.

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- 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- NEW SECTION. Sec. 1. A new section is added to chapter 28A.320 RCW to read as follows:
- 8 (1)(a) Except as required under (b) of this subsection, school 9 counselors are encouraged to spend at least eighty percent of their 10 time providing direct services to students.
  - (b) Except for school counselors in school districts with student populations of fewer than two hundred fifty students, school counselors supported by allocations provided under RCW 28A.150.260(5)(b) are required to spend at least eighty percent of their time providing direct services to students.
- 16 (2) The office of the superintendent of public instruction must 17 adopt a rule that defines "direct services," in a manner that is 18 consistent with the American school counselor association's national 19 model. "Direct services" may not include the coordination of 20 standardized testing.
- 21 (3) This section expires August 31, 2022.

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NEW SECTION. Sec. 2. A new section is added to chapter 28A.320 RCW to read as follows:

- (1) Except for school counselors in school districts with student populations of fewer than two hundred fifty students, school counselors are required to spend at least eighty percent of their time providing direct services to students.
- (2) The office of the superintendent of public instruction must adopt a rule that defines "direct services," in a manner that is consistent with the American school counselor association's national model. "Direct services" may not include the coordination of standardized testing.
- **Sec. 3.** RCW 28A.150.260 and 2018 c 266 s 101 are each amended to 13 read as follows:

The purpose of this section is to provide for the allocation of state funding that the legislature deems necessary to support school districts in offering the minimum instructional program of basic education under RCW 28A.150.220. The allocation shall be determined as follows:

- (1) The governor shall and the superintendent of public instruction may recommend to the legislature a formula for the distribution of a basic education instructional allocation for each common school district.
- (2) (a) The distribution formula under this section shall be for allocation purposes only. Except as may be required under subsections (4) (b) and (c) and (9) of this section, chapter 28A.155, 28A.165, 28A.180, or 28A.185 RCW, or federal laws and regulations, nothing in this section requires school districts to use basic education instructional funds to implement a particular instructional approach or service. Nothing in this section requires school districts to maintain a particular classroom teacher-to-student ratio or other staff-to-student ratio or to use allocated funds to pay for particular types or classifications of staff. Nothing in this section entitles an individual teacher to a particular teacher planning period.
- (b) To promote transparency in state funding allocations, the superintendent of public instruction must report state per-pupil allocations for each school district for the general apportionment, special education, learning assistance, transitional bilingual, highly capable, and career and technical education programs. The

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superintendent must also report state general apportionment per-pupil allocations by grade for each school district. The superintendent must report this information in a user-friendly format on the main page of the office's web site and on school district apportionment reports. School districts must include a link to the superintendent's per-pupil allocations report on the main page of the school district's web site. In addition, the budget documents published by the legislature for the enacted omnibus operating appropriations act must report statewide average per-pupil allocations for general apportionment and the categorical programs listed in this subsection.

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- (3)(a) To the extent the technical details of the formula have been adopted by the legislature and except when specifically provided as a school district allocation, the distribution formula for the basic education instructional allocation shall be based on minimum staffing and nonstaff costs the legislature deems necessary to support instruction and operations in prototypical schools serving high, middle, and elementary school students as provided in this section. The use of prototypical schools for the distribution formula does not constitute legislative intent that schools should be operated or structured in a similar fashion as the prototypes. Prototypical schools illustrate the level of resources needed to operate a school of a particular size with particular types and grade levels of students using commonly understood terms and inputs, such as class size, hours of instruction, and various categories of school staff. It is the intent that the funding allocations to school districts be adjusted from the school prototypes based on the actual number of annual average full-time equivalent students in each grade level at each school in the district and not based on the grade-level configuration of the school to the extent that data is available. The allocations shall be further adjusted from the school prototypes with minimum allocations for small schools and to reflect other factors identified in the omnibus appropriations act.
  - (b) For the purposes of this section, prototypical schools are defined as follows:
- (i) A prototypical high school has six hundred average annual full-time equivalent students in grades nine through twelve;
- (ii) A prototypical middle school has four hundred thirty-two average annual full-time equivalent students in grades seven and eight; and

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1 (iii) A prototypical eleme	entary school has four hundred average
2 annual full-time equivalent st	tudents in grades kindergarten through
3 six.	
4 (4)(a)(i) The minimum allo	ocation for each level of prototypical
5 school shall be based on the n	umber of full-time equivalent classroom
6 teachers needed to provide i	Instruction over the minimum required
7 annual instructional hours unde	er RCW 28A.150.220 and provide at least
8 one teacher planning period	per school day, and based on the
9 following general education	average class size of full-time
10 equivalent students per teacher	<b>:</b>
11	General education
12	average class size

11	General educat:	Lon
12	average class s	ze
13	Grades K-3	.00
14	Grade 4	.00
15	Grades 5-6	.00
16	Grades 7-8	.53
17	Grades 9-12	. 74

(ii) The minimum class size allocation for each prototypical high school shall also provide for enhanced funding for class size reduction for two laboratory science classes within grades nine through twelve per full-time equivalent high school student multiplied by a laboratory science course factor of 0.0833, based on the number of full-time equivalent classroom teachers needed to provide instruction over the minimum required annual instructional hours in RCW 28A.150.220, and providing at least one teacher planning period per school day:

27		Laboratory science
28		average class size
29	Grades 9-12	19.98

- (b) (i) Beginning September 1, 2019, funding for average K-3 class sizes in this subsection (4) may be provided only to the extent of, and proportionate to, the school district's demonstrated actual class size in grades K-3, up to the funded class sizes.
- (ii) The office of the superintendent of public instruction shall develop rules to implement this subsection (4)(b).
- 36 (c)(i) The minimum allocation for each prototypical middle and 37 high school shall also provide for full-time equivalent classroom

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1 2	teachers based on the following number of students per teacher in career and technical ed		_	uivalent
3 4 5		Care	er and t ducation	echnical average ass size
6	Approved career and technical education offered	d at		
7	the middle school and high school level			23.00
8	Skill center programs meeting the standards est	tablishe	d	
9	by the office of the superintendent of public			
10	instruction			20.00
11	(ii) Funding allocated under this subsecti	on (4) (	c) is su	bject to
12	RCW 28A.150.265.			1
13 14	(d) In addition, the omnibus appropria minimum specify:	tions a	ict snai	.i at a
15	(i) A high-poverty average class size in	schools	whore m	oro than
16	fifty percent of the students are eligible for			
17	meals; and		114 10440	od piioo
18	(ii) A specialty average class size for	advance	d placer	ment and
19	international baccalaureate courses.		-	
0.0	(5) (a) The minimum allocation for each			
20	(5) <u>(a)</u> The minimum allocation for each	TeveT	of prot	otypical
20 21	school shall include allocations for the following school		-	
		owing ty	pes of	staff in
21	school shall include allocations for the following	owing ty	pes of	staff in
21 22	school shall include allocations for the folloaddition to classroom teachers, except as properties:	owing ty rovided	pes of in (b)	staff in
21 22 23	school shall include allocations for the followaddition to classroom teachers, except as prosubsection:	owing ty	pes of	staff in of this
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	school shall include allocations for the folloaddition to classroom teachers, except as prosubsection:  Example 1. Subsection is a subsection in the following subsection in the following subsection is a subsection in the following subsection in the following subsection in the following subsection is a subsection in the following subsect	owing tyrovided	vpes of in (b)  Middle	staff in of this High
21 22 23 24	school shall include allocations for the followaddition to classroom teachers, except as prosubsection:  Experimental except as prosubsection:	owing tyrovided	vpes of in (b)  Middle	staff in of this High
21 22 23 24 25 26 27	school shall include allocations for the followaddition to classroom teachers, except as prosubsection:  Example 1. Section 2. Section 3. Section 3. Section 3. Section 4. Section 4. Section 5. Section 6. Secti	owing ty rovided Elementary School	vpes of in (b)  Middle School	staff in of this High School
21 22 23 24 25 26	school shall include allocations for the followaddition to classroom teachers, except as prosubsection:  Example 1. Section 1. Teacher-librarians, a function that includes information literacy, technology,	owing ty rovided Elementary School	vpes of in (b)  Middle School	staff in of this High School
21 22 23 24 25 26 27 28	school shall include allocations for the followaddition to classroom teachers, except as prosubsection:  Example 1. Section 1. Secti	owing ty rovided Elementary School	middle School	staff in of this High School 1.880
21 22 23 24 25 26 27 28 29	school shall include allocations for the followaddition to classroom teachers, except as prosubsection:  Example 1	owing ty rovided Elementary School	middle School	staff in of this High School 1.880
21 22 23 24 25 26 27 28 29 30	school shall include allocations for the followaddition to classroom teachers, except as presubsection:  Example 1	owing tyrovided Elementary School253	middle School  1.353  0.519	staff in of this  High School  1.880  0.523
21 22 23 24 25 26 27 28 29 30 31 32	school shall include allocations for the followaddition to classroom teachers, except as presubsection:  Example 1	owing tyrovided Elementary School253 0.663	Middle School  1.353  0.519  0.060  0.006	staff in of this  High School  1.880  0.523  0.096  0.015
21 22 23 24 25 26 27 28 29 30 31 32 33	school shall include allocations for the followaddition to classroom teachers, except as presubsection:  Example 1	owing tyrovided Elementary School253	Middle School  1.353  0.519	staff in of this  High School  1.880  0.523
21 22 23 24 25 26 27 28 29 30 31 32 33 34	school shall include allocations for the followaddition to classroom teachers, except as presubsection:  Example 1	owing tyrovided Elementary School  .253  0.663  0.076  0.042  0.017	Middle School  1.353  0.519  0.060  0.006  0.002	staff in of this  High School  1.880  0.523  0.096  0.015  0.007
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	school shall include allocations for the folloaddition to classroom teachers, except as presubsection:  Example 1	owing tyrovided Elementary School253 0.663	Middle School  1.353  0.519  0.060  0.006	staff in of this  High School  1.880  0.523  0.096  0.015
21 22 23 24 25 26 27 28 29 30 31 32 33 34	school shall include allocations for the folloaddition to classroom teachers, except as prosubsection:  Example 1	owing tyrovided Elementary School  .253  0.663  0.076  0.042  0.017	Middle School  1.353  0.519  0.060  0.006  0.002	staff in of this  High School  1.880  0.523  0.096  0.015  0.007

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1	Office support and other noninstructional aides
2	Custodians
3	Classified staff providing student and staff safety
4	Parent involvement coordinators
5	(b)(i) In addition to funding allocated under (a) of this
6	subsection, for schools that qualify under (b)(ii) of this
7	subsection, the minimum allocation for each prototypical elementary
8	school shall include an additional allocation of 0.307 guidance
9	counselors and the minimum allocation for each prototypical middle
10	school shall include an additional allocation of 0.512 guidance
11	counselors.
12	(ii) Schools qualify for the allocations described under (b)(i)
13	of this subsection as follows:
14	(A) For the 2019-20 school year, the schools identified as most
15	in need of support using the accountability framework established in
16	RCW 28A.657.110; and
17	(B) For the 2020-21 and 2021-22 school years, schools eligible
18	under (b)(ii)(A) of this subsection and Title I schools not eligible
19	under (b) (ii) (A) of this subsection.
20	(iii) School districts must distribute the additional guidance
21	counselor allocation described in this subsection (5)(b) to the
22	schools that generated the allocation under (b)(ii) of this
23	subsection.
24	(iv) Once a school receives the allocation described in this
25	subsection (5)(b), its school counselors must provide direct services
26	to students as required by section 1(1)(b) of this act.
27	(v) The office of the superintendent of public instruction shall
28	develop rules to implement this subsection (5)(b).
29	(6)(a) The minimum staffing allocation for each school district
30	to provide district-wide support services shall be allocated per one
31	thousand annual average full-time equivalent students in grades K-12
32	as follows:
33	Staff per 1,000
34	K-12 students
35	Technology
36	Facilities, maintenance, and grounds 1.813
0.5	

Warehouse, laborers, and mechanics. . . . . . . . . . . . . . 0.332

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(b) The minimum allocation of staff units for each school district to support certificated and classified staffing of central administration shall be 5.30 percent of the staff units generated under subsections (4)(a) and (5) of this section and (a) of this subsection.

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- (7) The distribution formula shall include staffing allocations to school districts for career and technical education and skill center administrative and other school-level certificated staff, as specified in the omnibus appropriations act.
- (8) (a) Except as provided in (b) of this subsection, the minimum allocation for each school district shall include allocations per annual average full-time equivalent student for the following materials, supplies, and operating costs as provided in the 2017-18 school year, after which the allocations shall be adjusted annually for inflation as specified in the omnibus appropriations act:

16	Per annual average
17	full-time equivalent student
18	in grades K-12
19	Technology
20	Utilities and insurance
21	Curriculum and textbooks
22	Other supplies
23	Library materials
24	Instructional professional development for certificated and
25	classified staff
26	Facilities maintenance
27	Security and central office administration \$121.94
28	(b) In addition to the amounts provided in (a) of this
29	subsection, beginning in the 2014-15 school year, the omnibus
30	appropriations act shall provide the following minimum allocation for
31	each annual average full-time equivalent student in grades nine
32	through twelve for the following materials, supplies, and operating
33	costs, to be adjusted annually for inflation:

34	Per annual average
35	full-time equivalent student
36	in grades 9-12
37	Technology
38	Curriculum and textbooks

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1	Other supplies	\$77.28
2	Library materials	\$5.56
3	Instructional professional development for certificated and	
4	classified staff	\$6.04

- (9) In addition to the amounts provided in subsection (8) of this section and subject to RCW 28A.150.265, the omnibus appropriations act shall provide an amount based on full-time equivalent student enrollment in each of the following:
- (a) Exploratory career and technical education courses for students in grades seven through twelve;
- (b) Preparatory career and technical education courses for students in grades nine through twelve offered in a high school; and
- (c) Preparatory career and technical education courses for students in grades eleven and twelve offered through a skill center.
- (10) In addition to the allocations otherwise provided under this section, amounts shall be provided to support the following programs and services:
- (a) (i) To provide supplemental instruction and services for students who are not meeting academic standards through the learning assistance program under RCW 28A.165.005 through 28A.165.065, allocations shall be based on the district percentage of students in grades K-12 who were eligible for free or reduced-price meals in the prior school year. The minimum allocation for the program shall provide for each level of prototypical school resources to provide, on a statewide average, 2.3975 hours per week in extra instruction with a class size of fifteen learning assistance program students per teacher.
- (ii) In addition to funding allocated under (a)(i) of this subsection, to provide supplemental instruction and services for students who are not meeting academic standards in qualifying schools. A qualifying school means a school in which the three-year rolling average of the prior year total annual average enrollment that qualifies for free or reduced-price meals equals or exceeds fifty percent or more of its total annual average enrollment. The minimum allocation for this additional high poverty-based allocation must provide for each level of prototypical school resources to provide, on a statewide average, 1.1 hours per week in extra instruction with a class size of fifteen learning assistance program students per teacher, under RCW 28A.165.055, school districts must

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distribute the high poverty-based allocation to the schools that generated the funding allocation.

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- (b)(i) To provide supplemental instruction and services for students whose primary language is other than English, allocations shall be based on the head count number of students in each school who are eligible for and enrolled in the transitional bilingual instruction program under RCW 28A.180.010 through 28A.180.080. The minimum allocation for each level of prototypical school shall provide resources to provide, on a statewide average, 4.7780 hours per week in extra instruction for students in grades kindergarten through six and 6.7780 hours per week in extra instruction for students in grades seven through twelve, with fifteen transitional bilingual instruction program students per teacher. Notwithstanding other provisions of this subsection (10), the actual per-student allocation may be scaled to provide a larger allocation for students needing more intensive intervention and a commensurate reduced allocation for students needing less intensive intervention, detailed in the omnibus appropriations act.
- (ii) To provide supplemental instruction and services for students who have exited the transitional bilingual program, allocations shall be based on the head count number of students in each school who have exited the transitional bilingual program within the previous two years based on their performance on the English proficiency assessment and are eligible for and enrolled in the transitional bilingual instruction program under RCW 28A.180.040(1)(g). The minimum allocation for each prototypical school shall provide resources to provide, on a statewide average, 3.0 hours per week in extra instruction with fifteen exited students per teacher.
- (c) To provide additional allocations to support programs for highly capable students under RCW 28A.185.010 through 28A.185.030, allocations shall be based on 5.0 percent of each school district's full-time equivalent basic education enrollment. The minimum allocation for the programs shall provide resources to provide, on a statewide average, 2.1590 hours per week in extra instruction with fifteen highly capable program students per teacher.
- 37 (11) The allocations under subsections (4)(a), (5), (6), and (8) 38 of this section shall be enhanced as provided under RCW 28A.150.390 39 on an excess cost basis to provide supplemental instructional 40 resources for students with disabilities.

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(12)(a) For the purposes of allocations for prototypical high schools and middle schools under subsections (4) and (10) of this section that are based on the percent of students in the school who are eligible for free and reduced-price meals, the actual percent of such students in a school shall be adjusted by a factor identified in the omnibus appropriations act to reflect underreporting of free and reduced-price meal eligibility among middle and high school students.

- (b) Allocations or enhancements provided under subsections (4), (7), and (9) of this section for exploratory and preparatory career and technical education courses shall be provided only for courses approved by the office of the superintendent of public instruction under chapter 28A.700 RCW.
- (13)(a) This formula for distribution of basic education funds shall be reviewed biennially by the superintendent and governor. The recommended formula shall be subject to approval, amendment or rejection by the legislature.
- (b) In the event the legislature rejects the distribution formula recommended by the governor, without adopting a new distribution formula, the distribution formula for the previous school year shall remain in effect.
- (c) The enrollment of any district shall be the annual average number of full-time equivalent students and part-time students as provided in RCW 28A.150.350, enrolled on the first school day of each month, including students who are in attendance pursuant to RCW 28A.335.160 and 28A.225.250 who do not reside within the servicing school district. The definition of full-time equivalent student shall be determined by rules of the superintendent of public instruction and shall be included as part of the superintendent's biennial budget request. The definition shall be based on the minimum instructional hour offerings required under RCW 28A.150.220. Any revision of the present definition shall not take effect until approved by the house ways and means committee and the senate ways and means committee.
- (d) The office of financial management shall make a monthly review of the superintendent's reported full-time equivalent students in the common schools in conjunction with RCW 43.62.050.
- **Sec. 4.** RCW 28A.150.260 and 2018 c 266 s 101 are each amended to read as follows:
- The purpose of this section is to provide for the allocation of state funding that the legislature deems necessary to support school

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districts in offering the minimum instructional program of basic education under RCW 28A.150.220. The allocation shall be determined as follows:

- (1) The governor shall and the superintendent of public instruction may recommend to the legislature a formula for the distribution of a basic education instructional allocation for each common school district.
- (2) (a) The distribution formula under this section shall be for allocation purposes only. Except as may be required under subsections (4) (b) and (c) and (9) of this section, chapter 28A.155, 28A.165, 28A.180, or 28A.185 RCW, or federal laws and regulations, nothing in this section requires school districts to use basic education instructional funds to implement a particular instructional approach or service. Nothing in this section requires school districts to maintain a particular classroom teacher-to-student ratio or other staff-to-student ratio or to use allocated funds to pay for particular types or classifications of staff. Nothing in this section entitles an individual teacher to a particular teacher planning period.
- (b) To promote transparency in state funding allocations, the superintendent of public instruction must report state per-pupil allocations for each school district for the general apportionment, special education, learning assistance, transitional bilingual, highly capable, and career and technical education programs. The superintendent must also report state general apportionment per-pupil allocations by grade for each school district. The superintendent must report this information in a user-friendly format on the main page of the office's web site and on school district apportionment reports. School districts must include a link to the superintendent's per-pupil allocations report on the main page of the school district's web site. In addition, the budget documents published by the legislature for the enacted omnibus operating appropriations act must report statewide average per-pupil allocations for general apportionment and the categorical programs listed in this subsection.
- (3) (a) To the extent the technical details of the formula have been adopted by the legislature and except when specifically provided as a school district allocation, the distribution formula for the basic education instructional allocation shall be based on minimum staffing and nonstaff costs the legislature deems necessary to support instruction and operations in prototypical schools serving

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high, middle, and elementary school students as provided in this 1 section. The use of prototypical schools for the distribution formula 2 does not constitute legislative intent that schools should be 3 operated or structured in a similar fashion as the prototypes. 4 Prototypical schools illustrate the level of resources needed to 5 6 operate a school of a particular size with particular types and grade 7 levels of students using commonly understood terms and inputs, such as class size, hours of instruction, and various categories of school 8 staff. It is the intent that the funding allocations to school 9 districts be adjusted from the school prototypes based on the actual 10 11 number of annual average full-time equivalent students in each grade 12 level at each school in the district and not based on the grade-level configuration of the school to the extent that data is available. The 13 allocations shall be further adjusted from the school prototypes with 14 minimum allocations for small schools and to reflect other factors 15 16 identified in the omnibus appropriations act.

17 (b) For the purposes of this section, prototypical schools are defined as follows:

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- (i) A prototypical high school has six hundred average annual full-time equivalent students in grades nine through twelve;
- (ii) A prototypical middle school has four hundred thirty-two average annual full-time equivalent students in grades seven and eight; and
- (iii) A prototypical elementary school has four hundred average annual full-time equivalent students in grades kindergarten through six.
  - (4)(a)(i) The minimum allocation for each level of prototypical school shall be based on the number of full-time equivalent classroom teachers needed to provide instruction over the minimum required annual instructional hours under RCW 28A.150.220 and provide at least one teacher planning period per school day, and based on the following general education average class size of full-time equivalent students per teacher:

34	General educati	.on
35	average class si	ze
36	Grades K-3	00
37	Grade 4	00
38	Grades 5-6	00
39	Grades 7-8	53

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1	Grades 9-12
2	(ii) The minimum class size allocation for each prototypical high
3	school shall also provide for enhanced funding for class size
4	reduction for two laboratory science classes within grades nine
5	through twelve per full-time equivalent high school student
6	multiplied by a laboratory science course factor of 0.0833, based on
7	the number of full-time equivalent classroom teachers needed to
8	provide instruction over the minimum required annual instructional
9	hours in RCW 28A.150.220, and providing at least one teacher planning
10	period per school day:
11	Laboratory science
12	average class size
13	Grades 9-12
14	(b)(i) Beginning September 1, 2019, funding for average K-3 class
15	sizes in this subsection (4) may be provided only to the extent of,
16	and proportionate to, the school district's demonstrated actual class
17	size in grades K-3, up to the funded class sizes.
18	(ii) The office of the superintendent of public instruction shall
19	develop rules to implement this subsection (4)(b).
20	(c)(i) The minimum allocation for each prototypical middle and
21 22	high school shall also provide for full-time equivalent classroom
23	teachers based on the following number of full-time equivalent students per teacher in career and technical education:
24	Career and technical
25	education average
26	class size
27	Approved career and technical education offered at
28	the middle school and high school level
29	Skill center programs meeting the standards established
30	by the office of the superintendent of public
31	instruction
32	(ii) Funding allocated under this subsection (4)(c) is subject to
33	RCW 28A.150.265.
34	(d) In addition, the omnibus appropriations act shall at a
35	minimum specify:
36	(i) A high-poverty average class size in schools where more than

fifty percent of the students are eligible for free and reduced-price

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meals; and

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1 (ii) A specialty average class size for advanced placement and 2 international baccalaureate courses.

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(5) The minimum allocation for each level of prototypical school shall include allocations for the following types of staff in addition to classroom teachers:

6		Elementary	Middle	High
7		School	School	School
8	Principals, assistant principals, and other certificated building-level			
9	administrators	1.253	1.353	1.880
10	Teacher-librarians, a function that includes information literacy, technology,			
11	and media to support school library media programs.	0.663	0.519	0.523
12	Health and social services:			
13	School nurses	0.076	0.060	0.096
14	Social workers.	0.042	0.006	0.015
15	Psychologists	0.017	0.002	0.007
16	Guidance counselors, a function that includes parent outreach and graduation			
17	advising	((0.493))	((1.216))	2.539
18		<u>0.800</u>	<u>1.728</u>	
19	Teaching assistance, including any aspect of educational instructional services			
20	provided by classified employees.	0.936	0.700	0.652
21	Office support and other noninstructional aides.	2.012	2.325	3.269
22	Custodians	1.657	1.942	2.965
23	Classified staff providing student and staff safety	0.079	0.092	0.141
24	Parent involvement coordinators.	0.0825	0.00	0.00

25 (6)(a) The minimum staffing allocation for each school district 26 to provide district-wide support services shall be allocated per one 27 thousand annual average full-time equivalent students in grades K-12 28 as follows:

29	Staff per 1,000
30	K-12 students
31	Technology
32	Facilities, maintenance, and grounds
33	Warehouse, laborers, and mechanics 0.332
34	(b) The minimum allocation of staff units for each school

district to support certificated and classified staffing of central

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administration shall be 5.30 percent of the staff units generated under subsections (4)(a) and (5) of this section and (a) of this subsection.

- (7) The distribution formula shall include staffing allocations to school districts for career and technical education and skill center administrative and other school-level certificated staff, as specified in the omnibus appropriations act.
- (8) (a) Except as provided in (b) of this subsection, the minimum allocation for each school district shall include allocations per annual average full-time equivalent student for the following materials, supplies, and operating costs as provided in the 2017-18 school year, after which the allocations shall be adjusted annually for inflation as specified in the omnibus appropriations act:

14	Per annual average
15	full-time equivalent student
16	in grades K-12
17	Technology
18	Utilities and insurance
19	Curriculum and textbooks
20	Other supplies
21	Library materials
22	Instructional professional development for certificated and
23	classified staff
24	Facilities maintenance
25	Security and central office administration \$121.94
26	(b) In addition to the amounts provided in (a) of this
27	subsection, beginning in the 2014-15 school year, the omnibus
28	appropriations act shall provide the following minimum allocation for
29	each annual average full-time equivalent student in grades nine
30	through twelve for the following materials, supplies, and operating

32	Per annual average
33	full-time equivalent student
34	in grades 9-12
35	Technology
36	Curriculum and textbooks
37	Other supplies
38	Library materials
39	Instructional professional development for certificated and

costs, to be adjusted annually for inflation:

(9) In addition to the amounts provided in subsection (8) of this section and subject to RCW 28A.150.265, the omnibus appropriations act shall provide an amount based on full-time equivalent student enrollment in each of the following:

- (a) Exploratory career and technical education courses for students in grades seven through twelve;
- (b) Preparatory career and technical education courses for students in grades nine through twelve offered in a high school; and
- (c) Preparatory career and technical education courses for students in grades eleven and twelve offered through a skill center.
- (10) In addition to the allocations otherwise provided under this section, amounts shall be provided to support the following programs and services:
- (a) (i) To provide supplemental instruction and services for students who are not meeting academic standards through the learning assistance program under RCW 28A.165.005 through 28A.165.065, allocations shall be based on the district percentage of students in grades K-12 who were eligible for free or reduced-price meals in the prior school year. The minimum allocation for the program shall provide for each level of prototypical school resources to provide, on a statewide average, 2.3975 hours per week in extra instruction with a class size of fifteen learning assistance program students per teacher.
- (ii) In addition to funding allocated under (a)(i) of this subsection, to provide supplemental instruction and services for students who are not meeting academic standards in qualifying schools. A qualifying school means a school in which the three-year rolling average of the prior year total annual average enrollment that qualifies for free or reduced-price meals equals or exceeds fifty percent or more of its total annual average enrollment. The minimum allocation for this additional high poverty-based allocation must provide for each level of prototypical school resources to provide, on a statewide average, 1.1 hours per week in extra instruction with a class size of fifteen learning assistance program students per teacher, under RCW 28A.165.055, school districts must distribute the high poverty-based allocation to the schools that generated the funding allocation.

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- (b)(i) To provide supplemental instruction and services for students whose primary language is other than English, allocations shall be based on the head count number of students in each school who are eligible for and enrolled in the transitional bilingual instruction program under RCW 28A.180.010 through 28A.180.080. The minimum allocation for each level of prototypical school shall provide resources to provide, on a statewide average, 4.7780 hours per week in extra instruction for students in grades kindergarten through six and 6.7780 hours per week in extra instruction for students in grades seven through twelve, with fifteen transitional bilingual instruction program students per teacher. Notwithstanding other provisions of this subsection (10), the actual per-student allocation may be scaled to provide a larger allocation for students needing more intensive intervention and a commensurate reduced allocation for students needing less intensive intervention, as detailed in the omnibus appropriations act.
  - (ii) To provide supplemental instruction and services for students who have exited the transitional bilingual program, allocations shall be based on the head count number of students in each school who have exited the transitional bilingual program within the previous two years based on their performance on the English proficiency assessment and are eligible for and enrolled in the transitional bilingual instruction program under RCW 28A.180.040(1)(g). The minimum allocation for each prototypical school shall provide resources to provide, on a statewide average, 3.0 hours per week in extra instruction with fifteen exited students per teacher.

- (c) To provide additional allocations to support programs for highly capable students under RCW 28A.185.010 through 28A.185.030, allocations shall be based on 5.0 percent of each school district's full-time equivalent basic education enrollment. The minimum allocation for the programs shall provide resources to provide, on a statewide average, 2.1590 hours per week in extra instruction with fifteen highly capable program students per teacher.
- (11) The allocations under subsections (4)(a), (5), (6), and (8) of this section shall be enhanced as provided under RCW 28A.150.390 on an excess cost basis to provide supplemental instructional resources for students with disabilities.
- (12)(a) For the purposes of allocations for prototypical high schools and middle schools under subsections (4) and (10) of this

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section that are based on the percent of students in the school who are eligible for free and reduced-price meals, the actual percent of such students in a school shall be adjusted by a factor identified in the omnibus appropriations act to reflect underreporting of free and reduced-price meal eligibility among middle and high school students.

- (b) Allocations or enhancements provided under subsections (4), (7), and (9) of this section for exploratory and preparatory career and technical education courses shall be provided only for courses approved by the office of the superintendent of public instruction under chapter 28A.700 RCW.
- (13)(a) This formula for distribution of basic education funds shall be reviewed biennially by the superintendent and governor. The recommended formula shall be subject to approval, amendment or rejection by the legislature.
- (b) In the event the legislature rejects the distribution formula recommended by the governor, without adopting a new distribution formula, the distribution formula for the previous school year shall remain in effect.
- (c) The enrollment of any district shall be the annual average number of full-time equivalent students and part-time students as provided in RCW 28A.150.350, enrolled on the first school day of each month, including students who are in attendance pursuant to RCW 28A.335.160 and 28A.225.250 who do not reside within the servicing school district. The definition of full-time equivalent student shall be determined by rules of the superintendent of public instruction and shall be included as part of the superintendent's biennial budget request. The definition shall be based on the minimum instructional hour offerings required under RCW 28A.150.220. Any revision of the present definition shall not take effect until approved by the house ways and means committee and the senate ways and means committee.
- 31 (d) The office of financial management shall make a monthly 32 review of the superintendent's reported full-time equivalent students 33 in the common schools in conjunction with RCW 43.62.050.
- NEW SECTION. Sec. 5. Section 3 of this act expires September 1, 35 2022.

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- 1 <u>NEW SECTION.</u> **Sec. 6.** Sections 2 and 4 of this act take effect
- 2 September 1, 2022.

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