

HOUSE BILL 1105

State of Washington 64th Legislature 2015 Regular Session

By Representatives Hunter, Ormsby, and Sullivan; by request of Governor Inslee

Prefiled 01/09/15.

1 AN ACT Relating to fiscal matters; amending 2014 c 221 ss 101,
2 102, 105, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118,
3 119, 120, 122, 125, 126, 127, 129, 130, 134, 135, 136, 140, 141, 142,
4 143, 146, 148, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211,
5 212, 213, 214, 216, 217, 218, 219, 220, 221, 222, 301, 302, 303, 304,
6 305, 306, 307, 308, 309, 310, 311, 401, 402, 501, 502, 503, 504, 505,
7 506, 507, 508, 509, 511, 512, 513, 514, 515, 604, 605, 606, 607, 608,
8 609, 610, 611, 612, 614, 615, 616, 617, 619, 701, 704, 706, 708, 709,
9 710, 711, 801, 802, 803, and 805 (uncodified); amending 2013 2nd
10 sp.s. c 4 ss 109, 705, 712, and 718 (uncodified); adding a new
11 section to 2013 2nd sp.s. c 4 (uncodified); repealing 2014 c 221 s
12 707 (uncodified); making appropriations; and declaring an emergency.

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

14 PART I
15 GENERAL GOVERNMENT

16 Sec. 101. 2014 c 221 s 101 (uncodified) is amended to read as
17 follows:

18 FOR THE HOUSE OF REPRESENTATIVES

19 General Fund—State Appropriation (FY 2014). \$30,923,000
20 General Fund—State Appropriation (FY 2015). ((\$30,810,000))

1		<u>\$30,740,000</u>
2	Motor Vehicle Account—State Appropriation.	\$1,765,000
3	TOTAL APPROPRIATION.	((\$63,498,000))
4		<u>\$63,428,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: A joint select task force on nuclear
7 energy is created to study the generation of energy in the region
8 through the use of nuclear power. The task force must report any
9 findings and recommendations to the legislature by December 1, 2014.

10 (1) In its deliberations, the task force must consider the
11 greatest amount of environmental benefit for each dollar spent based
12 on the life-cycle cost of any nuclear power technology. Life-cycle
13 costs must include the storage and disposal of any nuclear wastes.

14 (2) The task force must consist of eight members that serve on
15 the legislative standing committees with primary jurisdiction over
16 energy issues. The president of the senate shall appoint two members
17 from the majority caucus, two members from the minority caucus, and
18 an alternate. The speaker of the house of representatives shall
19 appoint two members from each caucus and an alternate.

20 (3) The members of the task force shall select from among their
21 members a chair and other officers as the task force deems
22 appropriate.

23 (4) The task force must hold no more than four meetings, with two
24 of those meetings in Richland, Washington.

25 (5) The task force must be staffed by senate committee services
26 and the office of program research of the house of representatives.

27 (6) The task force terminates December 15, 2014.

28 **Sec. 102.** 2014 c 221 s 102 (uncodified) is amended to read as
29 follows:

30 **FOR THE SENATE**

31	General Fund—State Appropriation (FY 2014).	\$21,240,000
32	General Fund—State Appropriation (FY 2015).	((\$23,216,000))
33		<u>\$23,144,000</u>
34	Motor Vehicle Account—State Appropriation.	\$1,514,000
35	TOTAL APPROPRIATION.	((\$45,970,000))
36		<u>\$45,898,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations: A joint select task force on nuclear

1 energy is created to study the generation of energy in the region
2 through the use of nuclear power. The task force must report any
3 findings and recommendations to the legislature by December 1, 2014.

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5 greatest amount of environmental benefit for each dollar spent based
6 on the life-cycle cost of any nuclear power technology. Life-cycle
7 costs must include the storage and disposal of any nuclear wastes.

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9 the legislative standing committees with primary jurisdiction over
10 energy issues. The president of the senate shall appoint two members
11 from the majority caucus, two members from the minority caucus, and
12 an alternate. The speaker of the house of representatives shall
13 appoint two members from each caucus and an alternate.

14 (3) The members of the task force shall select from among their
15 members a chair and other officers as the task force deems
16 appropriate.

17 (4) The task force must hold no more than four meetings, with two
18 of those meetings in Richland, Washington.

19 (5) The task force must be staffed by senate committee services
20 and the office of program research of the house of representatives.

21 (6) The task force terminates December 15, 2014.

22 **Sec. 103.** 2014 c 221 s 105 (uncodified) is amended to read as
23 follows:

24 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

25	General Fund—State Appropriation (FY 2014).	\$8,062,000
26	General Fund—State Appropriation (FY 2015).	(\$7,976,000)
27		<u>\$7,971,000</u>
28	TOTAL APPROPRIATION.	(\$16,038,000)
29		<u>\$16,033,000</u>

30 **Sec. 104.** 2014 c 221 s 107 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATUTE LAW COMMITTEE**

33	General Fund—State Appropriation (FY 2014).	\$3,896,000
34	General Fund—State Appropriation (FY 2015).	(\$4,053,000)
35		<u>\$4,046,000</u>
36	TOTAL APPROPRIATION.	(\$7,949,000)
37		<u>\$7,942,000</u>

1 **Sec. 105.** 2014 c 221 s 108 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

4	General Fund—State Appropriation (FY 2014).	\$3,558,000
5	General Fund—State Appropriation (FY 2015).	(\$3,820,000)
6		<u>\$3,816,000</u>
7	TOTAL APPROPRIATION.	(\$7,378,000)
8		<u>\$7,374,000</u>

9 **Sec. 106.** 2013 2nd sp.s. c 4 s 109 (uncodified) is amended to
10 read as follows:

11 **LEGISLATIVE AGENCIES**

12 In order to achieve operating efficiencies within the financial
13 resources available to the legislative branch, the executive rules
14 committee of the house of representatives and the facilities and
15 operations committee of the senate by joint action may transfer funds
16 among the house of representatives, senate, joint legislative audit
17 and review committee, legislative evaluation and accountability
18 program committee, joint transportation committee, office of the
19 state actuary, joint legislative systems committee, statute law
20 committee, and office of legislative support services.

21 **Sec. 107.** 2014 c 221 s 109 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPREME COURT**

24	General Fund—State Appropriation (FY 2014).	\$7,028,000
25	General Fund—State Appropriation (FY 2015).	(\$6,813,000)
26		<u>\$6,870,000</u>
27	TOTAL APPROPRIATION.	(\$13,841,000)
28		<u>\$13,898,000</u>

29 **Sec. 108.** 2014 c 221 s 110 (uncodified) is amended to read as
30 follows:

31 **FOR THE LAW LIBRARY**

32	General Fund—State Appropriation (FY 2014).	\$1,484,000
33	General Fund—State Appropriation (FY 2015).	(\$1,457,000)
34		<u>\$1,465,000</u>
35	TOTAL APPROPRIATION.	(\$2,941,000)
36		<u>\$2,949,000</u>

1 **Sec. 109.** 2014 c 221 s 111 (uncodified) is amended to read as
2 follows:

3 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

4	General Fund—State Appropriation (FY 2014).	\$1,071,000
5	General Fund—State Appropriation (FY 2015).	(\$997,000)
6		<u>\$1,006,000</u>
7	TOTAL APPROPRIATION.	(\$2,068,000)
8		<u>\$2,077,000</u>

9 **Sec. 110.** 2014 c 221 s 112 (uncodified) is amended to read as
10 follows:

11 **FOR THE COURT OF APPEALS**

12	General Fund—State Appropriation (FY 2014).	\$15,865,000
13	General Fund—State Appropriation (FY 2015).	(\$15,811,000)
14		<u>\$15,840,000</u>
15	TOTAL APPROPRIATION.	(\$31,676,000)
16		<u>\$37,705,000</u>

17 **Sec. 111.** 2014 c 221 s 113 (uncodified) is amended to read as
18 follows:

19 **FOR THE ADMINISTRATOR FOR THE COURTS**

20	General Fund—State Appropriation (FY 2014).	\$51,403,000
21	General Fund—State Appropriation (FY 2015).	(\$50,987,000)
22		<u>\$51,195,000</u>
23	General Fund—Federal Appropriation.	\$2,123,000
24	General Fund—Private/Local Appropriation.	\$657,000
25	Judicial Information Systems Account—State	
26	Appropriation.	(\$53,517,000)
27		<u>\$53,204,000</u>
28	Judicial Stabilization Trust Account—State	
29	Appropriation.	\$6,691,000
30	TOTAL APPROPRIATION.	(\$165,378,000)
31		<u>\$165,273,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

- 34 (1) \$1,500,000 of the judicial information systems account—state
35 appropriation is provided solely for development and implementation
36 of the information network hub project.

1 (2) \$2,138,000 of the judicial information systems account—state
2 appropriation is provided solely for replacement of computer
3 equipment, including servers, routers, and storage system upgrades.

4 (3) The distributions made under this subsection and
5 distributions from the county criminal justice assistance account
6 made pursuant to section 801 of this act constitute appropriate
7 reimbursement for costs for any new programs or increased level of
8 service for purposes of RCW 43.135.060.

9 (4) \$1,199,000 of the judicial information systems account—state
10 appropriation is provided solely for replacing computer equipment at
11 state courts and state judicial agencies.

12 (5) \$108,000 of the general fund—state appropriation for fiscal
13 year 2015 is provided solely for the implementation of chapter 210,
14 Laws of 2013 (Senate Bill No. 5052) (superior court judges Whatcom
15 county). The funds provided in this subsection shall be expended only
16 if the fourth superior court judge position in Whatcom county is
17 appointed and serving on the bench.

18 (6) \$108,000 of the general fund—state appropriation for fiscal
19 year 2015 is provided solely for the implementation of chapter 142,
20 Laws of 2013 (House Bill No. 1175) (superior court judges Benton/
21 Franklin counties). The funds provided in this subsection shall be
22 expended only if the seventh superior court judge position in Benton
23 and Franklin counties jointly is appointed and serving on the bench.

24 (7) \$16,606,000 of the judicial information systems account—state
25 appropriation is provided solely for continued implementation of the
26 superior court case management system project. The administrative
27 office of the courts, in consultation with the judicial information
28 systems committee and the office of the chief information officer
29 shall develop a revised superior court case management steering
30 committee charter to implement the next phases of the superior court
31 case management system. The steering committee members shall be
32 appointed by the judicial information systems committee and shall
33 consist of two members representing each of the following groups:
34 Court administrators, superior court judges, county clerks, and the
35 administrative office of the courts. The revised charter shall insure
36 that voting members of the steering committee represent the
37 administrative office of the courts and those courts that have
38 implemented, or have committed to implement, the statewide superior
39 court vendor solution as selected by the judicial information systems

1 committee. The revised charter shall also insure that the superior
2 court case management system project steering committee continues to
3 provide contract oversight in collaboration with the judicial
4 information system committee through the implementation period.
5 Oversight responsibilities of the steering committee throughout the
6 various phases of the project must include, but are not limited to,
7 vendor management, contract and deliverable management, assuring
8 reasonable satisfaction of the business and technical needs at the
9 local level, receipt of stakeholder feedback, and communication
10 between the various stakeholder groups and the judicial information
11 systems committee. Issues of significant scope, schedule or budget
12 changes, and risk mitigation strategies must be escalated to the
13 judicial information systems committee for consideration. In the
14 event that a majority of the steering committee members cannot reach
15 a decision, the issue must be escalated to the judicial information
16 systems committee for consideration. The superior court case
17 management system project steering committee may solicit input from
18 user groups as deemed appropriate. The revised charter shall be
19 approved by the judicial information systems committee.

20 (8) \$1,399,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$1,399,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for school districts for
23 petitions to juvenile court for truant students as provided in RCW
24 28A.225.030 and 28A.225.035. The administrator for the courts shall
25 develop an interagency agreement with the superintendent of public
26 instruction to allocate the funding provided in this subsection.
27 Allocation of this money to school districts shall be based on the
28 number of petitions filed. This funding includes amounts school
29 districts may expend on the cost of serving petitions filed under RCW
30 28A.225.030 by certified mail or by personal service or for the
31 performance of service of process for any hearing associated with RCW
32 28A.225.030.

33 (9)(a) \$7,313,000 of the general fund—state appropriation for
34 fiscal year 2014 and \$7,313,000 of the general fund—state
35 appropriation for fiscal year 2015 are provided solely for
36 distribution to county juvenile court administrators to fund the
37 costs of processing truancy, children in need of services, and at-
38 risk youth petitions. The administrator for the courts, in
39 conjunction with the juvenile court administrators, shall develop an

1 equitable funding distribution formula. The formula shall neither
2 reward counties with higher than average per-petition processing
3 costs nor shall it penalize counties with lower than average per-
4 petition processing costs.

5 (b) Each fiscal year during the 2013-2015 fiscal biennium, each
6 county shall report the number of petitions processed and the total
7 actual costs of processing truancy, children in need of services, and
8 at-risk youth petitions. Counties shall submit the reports to the
9 administrator for the courts no later than 45 days after the end of
10 the fiscal year. The administrator for the courts shall
11 electronically transmit this information to the chairs and ranking
12 minority members of the house of representatives and senate fiscal
13 committees no later than 60 days after a fiscal year ends. These
14 reports are deemed informational in nature and are not for the
15 purpose of distributing funds.

16 (10) \$274,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$274,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely for the office of public
19 guardianship to continue guardianship services for those low-income
20 incapacitated persons who were receiving services on June 30, 2013.

21 (11) \$1,426,000 of the judicial information systems account—state
22 appropriation is provided solely for the content management system
23 for the appellate courts.

24 (12) The administrative office of the courts and the judicial
25 information systems committee shall develop statewide superior court
26 data collection and exchange standards. Upon implementation, these
27 standards must be met by each superior court in order to continue to
28 receive judicial information systems account funding or equipment and
29 services funded by the account. For those courts that do not use the
30 statewide superior court vendor solution as chosen by the judicial
31 information systems committee, judicial information systems account
32 funds may not be allocated for (a) the costs to meet the data
33 collection and exchange standards developed by administrative office
34 of the courts and judicial information systems committee, and (b) the
35 costs to develop and implement local court case management systems.

36 (13) \$200,000 of the general fund—state appropriation for fiscal
37 year 2015 is provided solely for the office of public guardianship
38 for the purpose of providing guardianship services to low income and
39 indigent alleged or actual incapacitated persons.

1 **Sec. 112.** 2014 c 221 s 114 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF PUBLIC DEFENSE**

4	General Fund—State Appropriation (FY 2014).	\$30,912,000
5	General Fund—State Appropriation (FY 2015).	(\$35,475,000)
6		<u>\$36,065,000</u>
7	Judicial Stabilization Trust Account—State	
8	Appropriation.	\$3,648,000
9	General Fund—Federal Appropriation.	\$304,000
10	TOTAL APPROPRIATION.	(\$70,339,000)
11		<u>\$70,929,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The amounts provided include funding for expert and
15 investigative services in death penalty personal restraint petitions.

16 (2) \$3,378,000 of the general fund—state appropriation for fiscal
17 year 2015 is provided solely to expand the parents representation
18 program into Asotin, Columbia, Garfield, King, Whatcom, and Whitman
19 counties.

20 (3) \$225,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$1,721,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for parents representation
23 program costs related to increased parental rights termination
24 filings from the department of social and health services permanency
25 initiative.

26 (4) \$50,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$50,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for the immigration consequences
29 advisement program at the Washington defenders association.

30 **Sec. 113.** 2014 c 221 s 115 (uncodified) is amended to read as
31 follows:

32 **FOR THE OFFICE OF CIVIL LEGAL AID**

33	General Fund—State Appropriation (FY 2014).	\$10,910,000
34	General Fund—State Appropriation (FY 2015).	\$12,105,000
35	<u>General Fund—Private/Local Appropriation (FY 2015).</u>	<u>\$115,000</u>
36	Judicial Stabilization Trust Account—State	
37	Appropriation.	\$1,453,000
38	TOTAL APPROPRIATION.	(\$24,468,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) An amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2014 and an amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2015 may be used to provide telephonic legal advice and assistance to otherwise eligible persons who are sixty years of age or older on matters authorized by RCW 2.53.030(2) (a) through (k) regardless of household income or asset level.

(2) \$48,000 of the general fund—state appropriation for fiscal year 2014 and \$956,000 of the general fund—state appropriation for fiscal year 2015 is provided solely to implement Engrossed Second Substitute Senate Bill No. 6126 (representation of children in dependency matters) and to fund the cost of legal services. The office is authorized to include in its contracts with counties provisions to reduce reimbursement levels, impose case funding limits or other measures to remain within appropriated amounts. If the bill is not enacted by June 30, 2014, the amounts provided in this subsection shall lapse.

Sec. 114. 2014 c 221 s 116 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE GOVERNOR

General Fund—State Appropriation (FY 2014)	\$5,565,000
General Fund—State Appropriation (FY 2015)	((\$5,225,000))
	<u>\$5,136,000</u>
Economic Development Strategic Reserve Account—State	
Appropriation	\$4,000,000
TOTAL APPROPRIATION	((\$14,790,000))
	<u>\$14,701,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,000,000 of the economic development strategic reserve account appropriation is provided solely for efforts to assist with currently active industrial recruitment efforts that will bring new jobs to the state or will retain headquarter locations of major companies currently housed in the state.

1 (2) \$684,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$684,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for the office of the education
4 ombudsman.

5 (3) \$258,000 of the general fund—state appropriation for fiscal
6 year 2014 is provided solely for implementation of Engrossed Second
7 Substitute Senate Bill No. 5802 (greenhouse gas emissions). If the
8 bill is not enacted by June 30, 2013, the amount provided in this
9 subsection shall lapse.

10 (4) \$35,000 of the general fund—state appropriation for fiscal
11 year 2014 is provided solely for the implementation of Second
12 Substitute House Bill No. 1709 (foreign language interpreters). If
13 the bill is not enacted by June 30, 2014, the amount provided in this
14 subsection shall lapse.

15 ~~((+6+))~~ (5) Within appropriated funds, the office of the
16 education ombuds shall develop a scope of work and proposed plan for
17 a task force on success for students with special needs that will:
18 (a) Define and assess barriers that students placed or qualified to
19 be placed in special education and students with a plan for
20 accommodation under section 504 of the federal rehabilitation act of
21 1973 face in earning a high school diploma and fully accessing the
22 educational program provided by the public schools; and (b) outline
23 recommendations for systemic changes and successful models for
24 education and service delivery, including improved coordination of
25 early learning through postsecondary education and career
26 preparation. With input from interested parents, educators, state
27 agencies, and organizations representing students placed or qualified
28 to be placed in special education and students with a section 504
29 plan, the office of the education ombuds shall invite representative
30 individuals to participate in the task force. The office of the
31 education ombuds shall submit the scope of work and proposed task
32 force plan to the education and fiscal committees of the legislature
33 by December 1, 2014, along with a request for additional funds
34 necessary to implement the plan. To the extent possible within
35 appropriated funds, the office of the education ombuds may convene
36 the task force and commence its work before June 30, 2015.

37 **Sec. 115.** 2014 c 221 s 117 (uncodified) is amended to read as
38 follows:

1 **FOR THE LIEUTENANT GOVERNOR**

2	General Fund—State Appropriation (FY 2014).	\$654,000
3	General Fund—State Appropriation (FY 2015).	((\$657,000))
4		<u>\$655,000</u>
5	General Fund—Private/Local Appropriation.	\$90,000
6	TOTAL APPROPRIATION.	((\$1,401,000))
7		<u>\$1,399,000</u>

8 **Sec. 116.** 2014 c 221 s 118 (uncodified) is amended to read as
9 follows:

10 **FOR THE PUBLIC DISCLOSURE COMMISSION**

11	General Fund—State Appropriation (FY 2014).	\$2,084,000
12	General Fund—State Appropriation (FY 2015).	((\$2,044,000))
13		<u>\$2,042,000</u>
14	TOTAL APPROPRIATION.	((\$4,128,000))
15		<u>\$4,126,000</u>

16 **Sec. 117.** 2014 c 221 s 119 (uncodified) is amended to read as
17 follows:

18 **FOR THE SECRETARY OF STATE**

19	General Fund—State Appropriation (FY 2014).	\$11,813,000
20	General Fund—State Appropriation (FY 2015).	((\$9,440,000))
21		<u>\$9,653,000</u>
22	General Fund—Federal Appropriation.	\$7,428,000
23	General Fund—Private/Local Appropriation.	\$20,000
24	Public Records Efficiency, Preservation, and Access	
25	Account—State Appropriation.	((\$8,336,000))
26		<u>\$7,526,000</u>
27	Charitable Organization Education Account—State	
28	Appropriation.	\$364,000
29	Local Government Archives Account—State	
30	Appropriation.	\$8,485,000
31	Election Account—Federal Appropriation.	\$12,006,000
32	Washington State Heritage Center Account—State	
33	Appropriation.	((\$8,860,000))
34		<u>\$8,784,000</u>
35	TOTAL APPROPRIATION.	((\$66,752,000))
36		<u>\$66,079,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,767,000 of the general fund—state appropriation for fiscal
4 year 2014 is provided solely to reimburse counties for the state's
5 share of primary and general election costs and the costs of
6 conducting mandatory recounts on state measures. Counties shall be
7 reimbursed only for those odd-year election costs that the secretary
8 of state validates as eligible for reimbursement.

9 (2)(a) \$1,847,000 of the general fund—state appropriation for
10 fiscal year 2014 and \$1,926,000 of the general fund—state
11 appropriation for fiscal year 2015 are provided solely for
12 contracting with a nonprofit organization to produce gavel-to-gavel
13 television coverage of state government deliberations and other
14 events of statewide significance during the 2013-2015 fiscal
15 biennium. The funding level for each year of the contract shall be
16 based on the amount provided in this subsection. The nonprofit
17 organization shall be required to raise contributions or commitments
18 to make contributions, in cash or in kind, in an amount equal to
19 forty percent of the state contribution. The office of the secretary
20 of state may make full or partial payment once all criteria in this
21 subsection have been satisfactorily documented.

22 (b) The legislature finds that the commitment of on-going funding
23 is necessary to ensure continuous, autonomous, and independent
24 coverage of public affairs. For that purpose, the secretary of state
25 shall enter into a contract with the nonprofit organization to
26 provide public affairs coverage.

27 (c) The nonprofit organization shall prepare an annual
28 independent audit, an annual financial statement, and an annual
29 report, including benchmarks that measure the success of the
30 nonprofit organization in meeting the intent of the program.

31 (d) No portion of any amounts disbursed pursuant to this
32 subsection may be used, directly or indirectly, for any of the
33 following purposes:

34 (i) Attempting to influence the passage or defeat of any
35 legislation by the legislature of the state of Washington, by any
36 county, city, town, or other political subdivision of the state of
37 Washington, or by the congress, or the adoption or rejection of any
38 rule, standard, rate, or other legislative enactment of any state
39 agency;

1 (ii) Making contributions reportable under chapter 42.17 RCW; or
2 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
3 lodging, meals, or entertainment to a public officer or employee.

4 (3) Any reductions to funding for the Washington talking book and
5 Braille library may not exceed in proportion any reductions taken to
6 the funding for the library as a whole.

7 (4) It is the intent of the legislature to consider during the
8 2014 legislative session funding for the publication and distribution
9 of a primary election voters pamphlet.

10 (5) \$771,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$772,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for the state library to
13 purchase statewide on-line access to the information technology
14 academy to allow public access to on-line courses and learning
15 resources through public libraries.

16 (6) The legislature finds that the volume of state records
17 retained in paper format continues to grow, increasing the records
18 storage costs for the state. The secretary of state shall convene a
19 work group to study methods for retaining records in electronic
20 formats and for shorter periods of time, with the goal of reducing
21 the volume of stored paper records by ten percent by the end of 2016,
22 and an additional ten percent by the end of 2018. The following state
23 agencies shall participate in the work group, which shall report to
24 the appropriate committees of the legislature by December 31, 2014,
25 and December 31, 2015:

- 26 (a) Office of the secretary of state;
- 27 (b) Office of the attorney general;
- 28 (c) Office of the state auditor;
- 29 (d) Office of financial management;
- 30 (e) Department of corrections;
- 31 (f) Department of social and health services;
- 32 (g) Department of health; and
- 33 (h) Department of transportation.

34 **Sec. 118.** 2014 c 221 s 120 (uncodified) is amended to read as
35 follows:

36 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

37 General Fund—State Appropriation (FY 2014). \$249,000
38 General Fund—State Appropriation (FY 2015). ((~~\$250,000~~))

1 \$249,000
 2 TOTAL APPROPRIATION. ((~~\$499,000~~))
 3 \$498,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: The office shall assist the department of
 6 enterprise services on providing the government-to-government
 7 training sessions for federal, state, local, and tribal government
 8 employees. The training sessions shall cover tribal historical
 9 perspectives, legal issues, tribal sovereignty, and tribal
 10 governments. Costs of the training sessions shall be recouped through
 11 a fee charged to the participants of each session. The department of
 12 enterprise services shall be responsible for all of the
 13 administrative aspects of the training, including the billing and
 14 collection of the fees for the training.

15 **Sec. 119.** 2014 c 221 s 122 (uncodified) is amended to read as
 16 follows:

17 **FOR THE STATE TREASURER**
 18 State Treasurer's Service Account—State
 19 Appropriation. ((~~\$14,872,000~~))
 20 \$15,226,000

21 The appropriation in this section is subject to the following
 22 conditions and limitations: ((~~\$150,000~~)) \$350,000 of the state
 23 treasurer's service account—state appropriation is provided solely
 24 for legal fees related to additional legal assistance due to changes
 25 in federal financial regulations and an increase in complex and high
 26 profile litigation.

27 **Sec. 120.** 2014 c 221 s 125 (uncodified) is amended to read as
 28 follows:

29 **FOR THE ATTORNEY GENERAL**
 30 General Fund—State Appropriation (FY 2014). \$11,019,000
 31 General Fund—State Appropriation (FY 2015). \$10,803,000
 32 General Fund—Federal Appropriation. \$7,114,000
 33 New Motor Vehicle Arbitration Account—State
 34 Appropriation. \$990,000
 35 Legal Services Revolving Account—State
 36 Appropriation. ((~~\$205,174,000~~))
 37 \$209,602,000

1	Tobacco Prevention and Control Account—State	
2	Appropriation.	\$271,000
3	Medicaid Fraud Penalty Account—State Appropriation.	((\$2,333,000))
4		<u>\$2,404,000</u>
5	Public Services Revolving Account—State	
6	Appropriation.	\$2,106,000
7	TOTAL APPROPRIATION.	((\$239,810,000))
8		<u>\$244,309,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The attorney general shall report each fiscal year on actual
12 legal services expenditures and actual attorney staffing levels for
13 each agency receiving legal services. The report shall be submitted
14 to the office of financial management and the fiscal committees of
15 the senate and house of representatives no later than ninety days
16 after the end of each fiscal year. As part of its by agency report to
17 the legislative fiscal committees and the office of financial
18 management, the office of the attorney general shall include
19 information detailing the agency's expenditures for its agency-wide
20 overhead and a breakdown by division of division administration
21 expenses.

22 (2) Prior to entering into any negotiated settlement of a claim
23 against the state that exceeds five million dollars, the attorney
24 general shall notify the director of financial management and the
25 chairs of the senate committee on ways and means and the house of
26 representatives committee on appropriations.

27 (3) The attorney general shall annually report to the fiscal
28 committees of the legislature all new *cy pres* awards and settlements
29 and all new accounts, disclosing their intended uses, balances, the
30 nature of the claim or account, proposals, and intended timeframes
31 for the expenditure of each amount. The report shall be distributed
32 electronically and posted on the attorney general's web site. The
33 report shall not be printed on paper or distributed physically.

34 (4) The executive ethics board shall: (a) Develop a statewide
35 plan, with performance measures, to provide overall direction and
36 accountability in all executive branch agencies and statewide elected
37 offices; (b) coordinate and work with the commission on judicial
38 conduct and the legislative ethics board; (c) assess and evaluate
39 each agency's ethical culture through employee and stakeholder

1 surveys, review Washington state quality award feedback reports, and
2 publish an annual report on the results to the public; and (d)
3 solicit outside evaluations, studies, and recommendations for
4 improvements from academics, nonprofit organizations, the public
5 disclosure commission, or other entities with expertise in ethics,
6 integrity, and the public sector.

7 (5) \$424,000 of the legal services revolving account—state
8 appropriation is provided solely for replacement of a portion of the
9 agency's personal computers. The amount provided in this subsection
10 is conditioned on the department satisfying the requirements of the
11 project management oversight standards and policies established by
12 the office of the chief information officer and section 945 of this
13 act, personal computer acquisition and replacement.

14 (6) \$609,000 of the legal services revolving account—state
15 appropriation is provided solely for upgrades to software programs.
16 The amount provided in this subsection is conditioned on the
17 department satisfying the requirements of the project management
18 oversight standards and policies established by the office of the
19 chief information officer.

20 (7) \$150,000 of the legal services revolving account—state
21 appropriation is provided solely for the implementation of Engrossed
22 Second Substitute Senate Bill No. 5405 (extended foster care). If the
23 bill is not enacted by June 30, 2013, the amount provided in this
24 subsection shall lapse.

25 (8) \$50,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$50,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for the implementation of
28 Engrossed Substitute House Bill No. 1341 (wrongful imprisonment). If
29 the bill is not enacted by June 30, 2013, the amount provided in this
30 subsection shall lapse.

31 (9) \$189,000 of the legal services revolving account—state
32 appropriation is provided solely for the implementation of Substitute
33 House Bill No. 1420 (transportation improvement projects). If the
34 bill is not enacted by June 30, 2013, the amount provided in this
35 subsection shall lapse.

36 (10) \$2,093,000 of the public service revolving account—state
37 appropriation is provided solely for the work of the public counsel
38 section of the office of the attorney general.

1 (11) \$353,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$353,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for a grant to the Washington
4 coalition of crime victim advocates to provide training,
5 certification, and technical assistance for crime victim service
6 center advocates.

7 (12) \$69,000 of the general fund—state appropriation for fiscal
8 year 2015 is provided solely for implementation of Substitute House
9 Bill No. 2171 (veterans, military personnel). If the bill is not
10 enacted by June 30, 2014, the amount provided in this subsection
11 shall lapse.

12 (13) \$182,000 of the general fund—state appropriation for fiscal
13 year 2015, \$13,000 of the public service revolving account—state
14 appropriation, \$54,000 of the medicaid fraud penalty account—state
15 appropriation, and \$3,128,000 of the legal services revolving account
16 —state appropriation are provided solely for the purposes of salary
17 adjustments addressing recruitment and retention issues for assistant
18 attorneys general in the first six years of their employment with the
19 attorney general's office.

20 **Sec. 121.** 2014 c 221 s 126 (uncodified) is amended to read as
21 follows:

22 **FOR THE CASELOAD FORECAST COUNCIL**

23	General Fund—State Appropriation (FY 2014).	\$1,260,000
24	General Fund—State Appropriation (FY 2015).	((\$1,230,000))
25		<u>\$1,273,000</u>
26	TOTAL APPROPRIATION.	((\$2,490,000))
27		<u>\$2,533,000</u>

28 **Sec. 122.** 2014 c 221 s 127 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF COMMERCE**

31	General Fund—State Appropriation (FY 2014).	\$61,546,000
32	General Fund—State Appropriation (FY 2015).	((\$63,394,000))
33		<u>\$63,055,000</u>
34	General Fund—Federal Appropriation.	\$266,732,000
35	General Fund—Private/Local Appropriation.	\$5,595,000
36	Public Works Assistance Account—State	
37	Appropriation.	\$3,013,000

1	Drinking Water Assistance Administrative	
2	Account—State Appropriation.	\$442,000
3	Lead Paint Account—State Appropriation.	\$147,000
4	Building Code Council Account—State Appropriation.	\$13,000
5	Home Security Fund Account—State Appropriation.	\$25,457,000
6	Affordable Housing for All Account—State	
7	Appropriation.	\$11,908,000
8	Financial Fraud and Identity Theft Crimes	
9	Investigation and Prosecution Account—State	
10	Appropriation.	\$1,166,000
11	Low-Income Weatherization and Structural	
12	Rehabilitation Assistance Account—State	
13	Appropriation.	\$1,879,000
14	Community and Economic Development Fee Account—State	
15	Appropriation.	\$5,298,000
16	Washington Housing Trust Account—State	
17	Appropriation.	\$18,481,000
18	Prostitution Prevention and Intervention Account—	
19	State Appropriation.	\$98,000
20	Public Facility Construction Loan Revolving	
21	Account—State Appropriation.	\$752,000
22	Washington Community Technology Opportunity Account—	
23	Private/Local Appropriation.	\$10,000
24	Liquor Revolving Account—State Appropriation.	\$5,605,000
25	TOTAL APPROPRIATION.	((\$471,536,000))
26		<u>\$471,197,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Repayments of outstanding mortgage and rental assistance
30 program loans administered by the department under RCW 43.63A.640
31 shall be remitted to the department, including any current revolving
32 account balances. The department shall collect payments on
33 outstanding loans, and deposit them into the state general fund.
34 Repayments of funds owed under the program shall be remitted to the
35 department according to the terms included in the original loan
36 agreements.

37 (2) \$500,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely for a grant to resolution

1 Washington to building statewide capacity for alternative dispute
2 resolution centers and dispute resolution programs that guarantee
3 that citizens have access to low-cost resolution as an alternative to
4 litigation.

5 (3) \$306,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$306,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for a grant to the retired
8 senior volunteer program.

9 (4) The department shall administer its growth management act
10 technical assistance and pass-through grants so that smaller cities
11 and counties receive proportionately more assistance than larger
12 cities or counties.

13 (5) \$375,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$375,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely as pass-through funding to Walla
16 Walla Community College for its water and environmental center.

17 (6) \$1,800,000 of the home security fund—state appropriation is
18 provided for transitional housing assistance or partial payments for
19 rental assistance under the independent youth housing program.

20 (7) \$5,000,000 of the home security fund—state appropriation is
21 for the operation, repair, and staffing of shelters in the homeless
22 family shelter program.

23 (8) \$198,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$396,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for the Washington new Americans
26 program.

27 (9) \$2,949,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$2,949,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for associate development
30 organizations. During the 2013-2015 fiscal biennium, the department
31 shall consider an associate development organization's total
32 resources when making contracting and fund allocation decisions, in
33 addition to the schedule provided in RCW 43.330.086.

34 (10) \$234,000 of the general fund—state appropriation for fiscal
35 year 2014 and \$233,000 of the general fund—state appropriation for
36 fiscal year 2015 are provided solely for the Washington asset
37 building coalitions.

1 (11) \$5,605,000 of the liquor revolving account—state
2 appropriation is provided solely for the department to contract with
3 the municipal research and services center of Washington.

4 (12) \$500,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for the purposes of purchasing
7 contracted services to expand and promote the tourism industry in the
8 state of Washington.

9 (a) The department must contract with the Washington tourism
10 alliance. Expenditure of state moneys is contingent upon the
11 contractor providing a dollar for dollar cash or in-kind match.
12 Funding must be provided for the following services:

13 (i) Serving as a central point of contact through developing and
14 maintaining a web portal for Washington tourism, operating a call
15 center, and mailing travel guides;

16 (ii) Promoting Washington as a tourism destination to national
17 and international markets, with emphasis on markets in Europe and
18 Asia;

19 (iii) Providing information to businesses and local communities
20 on tourism opportunities that could expand local revenues; and

21 (iv) Conducting tourism-related research, including market
22 research and measuring the return on investment of funded activities.

23 (b) The department may not use more than 4 percent of the funds
24 to administer, monitor, and report the outcomes of the services. The
25 department must electronically submit performance metrics by January
26 1, 2014, and report the outcomes of the services by January 1, 2015,
27 to the economic development committees of the legislature.

28 (c) The department has the authority to designate one or more
29 alternative contractors if necessary due to performance or other
30 significant issues. Such change must only be made after consultation
31 with the Washington tourism alliance, the governor's office, and the
32 chairs and ranking members of the economic development committees of
33 the legislature.

34 (13) \$72,000 of the prostitution prevention and intervention
35 account is provided solely for implementation of Engrossed Substitute
36 House Bill No. 1291 (sex trade victims). If the bill is not enacted
37 by June 30, 2013, the amount provided in this subsection shall lapse.

38 (14) \$49,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$49,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for implementation of House Bill
2 No. 1818 (business and government streamlining). If the bill is not
3 enacted by June 30, 2013, the amounts provided in this subsection
4 shall lapse.

5 (15) \$36,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$37,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for the department to develop an
8 economic cluster strategy to leverage the state's unique maritime
9 assets, geography, history, and infrastructure. Goals include growing
10 employment, targeted economic activity, environmental considerations,
11 tax revenue to state and local governments, and quality of life
12 associated with the maritime sector by working with the industry to
13 understand workforce needs, parity considerations with Oregon and
14 British Columbia, and tax structure and regulatory barriers. The
15 department will report its findings to the appropriate committees of
16 the legislature no later than December 1, 2014.

17 (16) \$2,000,000 of the Washington housing trust account—state
18 appropriation is provided solely for the department of commerce for
19 services to homeless families through the Washington families fund.

20 (17) \$5,000,000 of the home security account—state appropriation
21 is provided solely for the department of commerce to provide
22 emergency assistance to homeless families in the temporary assistance
23 for needy families program.

24 (18) \$75,000 of the general fund—state appropriation for fiscal
25 year 2014 is provided solely for the economic development commission
26 to retain one current administrative position. The department shall
27 convene a work group, chaired by the current chair of the economic
28 development commission, of representatives of associate development
29 organizations and the economic development commission to recommend:
30 (1) Changes to the economic development commission's purpose and
31 source and amount of funding; (2) objective benchmarks and outcome-
32 based performance measures for evaluating state investments in
33 economic development; (3) high priority regulatory reforms to foster
34 a favorable business climate for long-term private sector job
35 creation and competitiveness; and (4) organizational roles
36 responsibilities and structures to strengthen cohesive planning,
37 streamline execution, and improve outcomes. The work group shall be
38 comprised of representatives from no less than eight associate
39 development organizations representing both urban and rural counties

1 and counties on both sides of the Cascade range. The department shall
2 submit a report of the work group's recommendation to the fiscal and
3 economic development policy committees of the legislature by December
4 15, 2013.

5 (19) \$2,515,000 of the general fund—state appropriation for
6 fiscal year 2014 and \$3,779,000 of the general fund—state
7 appropriation for fiscal year 2015 are provided solely for purposes
8 of creating and operating a community health care and education and
9 innovation center at the Pacific Medical Center in Seattle. Amounts
10 provided in this subsection must be used for lease, maintenance,
11 operations, and other required related expenses for Seattle community
12 colleges allied health programs and other related uses identified by
13 the department of commerce. The department is authorized to enter
14 into a thirty-year lease for the Pacific Medical Center property.

15 (20) Within the appropriations in this section, the department
16 shall, by December 1, 2013, develop a comprehensive start-up
17 Washington strategy to facilitate the growth of start-ups and enhance
18 the state's competitiveness in recruiting and retaining businesses
19 that start up in Washington. This shall include but is not limited
20 to: Business and occupation tax relief, capital investment,
21 regulatory burdens, workforce and infrastructure needs and support.
22 Start-up businesses interactions with state government and other
23 public entities as a customer shall also be considered.

24 (21) \$700,000 of the general fund—state appropriation for fiscal
25 year 2014 and \$700,000 of the general fund—state appropriation for
26 fiscal year 2015 are provided solely for the department to identify
27 and invest in strategic growth areas, support key sectors, and align
28 existing economic development programs and priorities. The department
29 must consider Washington's position as the most trade dependent state
30 when identifying priority investments. The department must engage
31 states and provinces in the northwest as well as associate
32 development organizations, small business development centers,
33 chambers of commerce, ports, and other partners to leverage the funds
34 provided. For each dollar expended the department must receive a one
35 hundred percent match. The match may be provided by the department
36 through nongeneral fund sources, or any partnering governments or
37 organizations. Sector leads established by the department must
38 include the industries of: (a) Tourism; (b) agriculture, wood
39 products, and other natural resource industries; and (c) clean

1 technology and renewable and nonrenewable energy. The department may
2 establish these sector leads by hiring new staff, expanding the
3 duties of current staff, or working with partner organizations and or
4 other agencies to serve in the role of sector lead. The department
5 must develop performance metrics and milestones. The department must
6 electronically submit the performance metrics and performance-to-date
7 by January 1, 2014, to the economic development committees of the
8 legislature.

9 (22) The department is authorized to suspend issuing any
10 nonstatutorily required grants or contracts of an amount less than
11 \$1,000,000 per year.

12 (23) The department is authorized to require an applicant to pay
13 an application fee to cover the cost of reviewing the project and
14 preparing an advisory opinion on whether a proposed electric
15 generation project or conservation resource qualifies to meet
16 mandatory conservation targets.

17 (24) \$25,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$25,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for the economic impact and
20 infrastructure cost study for Covington town center.

21 (25) The department is directed to work with innovation
22 partnership zone administrators to review the existing grant program,
23 including the criteria for designation as an innovation partnership
24 zone and the grant funding criteria. The department shall submit its
25 report to the legislature by December 1, 2013.

26 (26) Within existing resources, the department shall provide
27 administrative and other indirect support to the developmental
28 disabilities council.

29 (27) \$306,000 of the general fund—state appropriation for fiscal
30 year 2015 is provided solely for the long-term care ombuds program to
31 improve ombuds access to long-term care residents in community-based
32 settings such as adult family homes and assisted living facilities.

33 (28) \$26,000 of the home security fund—state appropriation is
34 provided solely for the department to establish a pilot program to
35 provide a certification of homeless status for persons who may need a
36 physical or mailing address for purposes of employment. The
37 department must choose one county within which to implement the
38 program, based on the support of local homeless housing and service
39 providers, community leaders, and businesses willing to partner with

1 the department. The department must establish a homeless status form
2 that requires sufficient information to verify a person's homeless
3 status and to provide the address and location of a homeless housing
4 or service provider to be used as the person's own address. The
5 department must develop a procedure for collecting and maintaining
6 the information provided on the homeless status forms and convene
7 regular meetings with homeless housing and service providers,
8 community leaders, homeless persons, and businesses interested in
9 implementing the program. The department must submit a report to the
10 appropriate legislative committees that includes the number of
11 persons who filed a homeless status form, the number of persons who
12 obtained employment with use of the certification, the involvement of
13 partners within the community in implementing the program, and an
14 evaluation and recommendation of the opportunities and impediments
15 for expanding the program statewide. The evaluation and
16 recommendation should include input from statewide homeless housing
17 and service provider networks and business associations.

18 (29) \$466,000 of the Washington housing trust account—state
19 appropriation is provided solely for the department to provide one-
20 time funding to the Tacoma housing authority to offset expenses
21 associated with remediating units of low-income housing that have
22 been contaminated by the manufacture or use of methamphetamine. The
23 Tacoma housing authority must provide sufficient documentation to
24 verify the costs associated with remediating units of low-income
25 housing that have been contaminated by the manufacture or use of
26 methamphetamine for which they request support. The department may
27 make full or partial payment once sufficient documentation has been
28 provided.

29 (30) Within existing resources, the department must conduct a
30 data-based evaluation of the effectiveness of the department's
31 international trade services. The report must include comparative
32 data from other states and detail the possible advantages and
33 disadvantages of contracting these services to a nonstate entity. The
34 department must present its findings to the economic development
35 committees of the legislature no later than January 15, 2015.

36 **Sec. 123.** 2014 c 221 s 129 (uncodified) is amended to read as
37 follows:

38 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

39 General Fund—State Appropriation (FY 2014). \$17,942,000

1	General Fund—State Appropriation (FY 2015).	((\$17,539,000))
2		<u>\$17,401,000</u>
3	General Fund—Federal Appropriation.	\$34,336,000
4	General Fund—Private/Local Appropriation.	\$370,000
5	Economic Development Strategic Reserve Account—State	
6	Appropriation.	\$288,000
7	Personnel Service Fund—State Appropriation.	\$8,592,000
8	Data Processing Revolving Account—State	
9	Appropriation.	\$6,552,000
10	Higher Education Personnel Services Account—State	
11	Appropriation.	\$1,497,000
12	Performance Audits of Government Account—State	
13	Appropriation.	\$4,000,000
14	TOTAL APPROPRIATION.	((\$91,116,000))
15		<u>\$90,978,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The office of financial management shall prepare a report
19 outlining alternative methods of procuring health benefits for home
20 care workers, including individual providers and agency providers. In
21 preparing the report, the office of financial management shall
22 consult with the department of social and health services,
23 representatives of individual home care providers, and agency home
24 care providers.

25 Along with a summary of the current method of providing benefits,
26 the report must include an analysis of the policy and fiscal
27 implications of accessing health benefits through the Washington
28 health benefits exchange. The report must also provide an analysis of
29 a medicaid section 1115 waiver with the federal centers for medicare
30 and medicaid services that would provide additional medicaid matching
31 funds for individual provider home care workers who are provided with
32 health care benefits through a collective bargaining agreement
33 negotiated with the state under chapter 74.39A RCW, but would
34 otherwise be eligible for medicaid under the federal expanded
35 eligibility provisions that take effect January 1, 2014.

36 The report must be submitted to the appropriate fiscal committees
37 of the legislature by January 6, 2014.

38 (2) \$350,000 of the general fund—state appropriation for fiscal
39 year 2014 is provided solely for implementation of Engrossed Second

1 Substitute Senate Bill No. 5802 (greenhouse gas emissions). If the
2 bill is not enacted by June 30, 2013, the amount provided in this
3 subsection shall lapse.

4 (3) \$536,000 of the general fund—state appropriation for fiscal
5 year 2014 is provided solely for a study of the state's medical and
6 public assistance eligibility systems and infrastructure with the
7 goal of simplifying procedures, improving customer service, and
8 reducing state expenditures. The study must also examine which state
9 entities play various roles in the eligibility and data verification
10 processes in order to determine if eligibility processes can be
11 further streamlined in light of changes related to the federal
12 affordable care act. The study must identify how costs will be
13 allocated between state and federal funding sources and options for
14 maximizing federal participation. The office of financial management
15 shall provide a report on its findings and recommendations to the
16 relevant policy and fiscal committees of the legislature by January
17 1, 2014.

18 (4)(a) The legislature finds that the state's nationally
19 recognized student achievement initiative has led to significant
20 improvements at two-year institutions of higher education. With the
21 goal of creating such efficiencies within the four-year institutions
22 of higher education, the office of financial management shall
23 convene, in coordination with the joint committee on higher education
24 and the student achievement council, a technical incentive funding
25 model task force to propose an incentive funding model for the four-
26 year institutions of higher education. The model will provide new
27 incentive funding to four-year institutions of higher education that
28 demonstrate improvement on existing performance measures and control
29 resident undergraduate tuition growth. Participation in the program
30 is voluntary; however, funding appropriated for this program shall
31 only be available to those institutions that have chosen to
32 participate in the program.

33 (b) The task force must include the following members:

34 (i) One representative from the student achievement council;

35 (ii) One representative from the education data center created in
36 RCW 43.41.400; and

37 (iii) One representative from each of the four-year institutions
38 of higher education.

39 (c) The program shall include, but shall not be limited to:

1 (i) A system for allocating new incentive funding to
2 participating institutions based on an institution's:

3 (A) Performance in specific metrics;

4 (B) Control and reduction where possible of resident
5 undergraduate and graduate tuition; and

6 (C) Efficient utilization of classrooms, laboratories, and online
7 and other high technology instructional methods;

8 (ii) A methodology for allocating funding for performance as
9 specified in (c)(i)(A) of this subsection that is based on
10 performance metrics reported in the accountability monitoring and
11 reporting system established in RCW 28B.77.090 and that recognizes
12 each institution's unique mission by measuring each institution's
13 performance in these metrics against its past performance;

14 (iii) A methodology for investing any unallocated incentive funds
15 to the state need grant program created in chapter 28B.92 RCW to
16 expand access to low-income and underserved student populations; and

17 (iv) A methodology for establishing a baseline level of state
18 funding that:

19 (A) Fully supports the state's need for an increasing portion of
20 its citizens to gain post-secondary education and qualifications;

21 (B) Recognizes the acute need of the state's high-technology
22 economy for a sufficient number of graduates in high employer demand
23 programs of study;

24 (C) Achieves a more equitable share of support between the state
25 and students and their families; and

26 (D) Provides for funding enhancements based on demonstrated
27 improvements in institutional performance within the educational
28 achievement and tuition reduction incentive program.

29 (d) The workgroup shall submit a final report containing an
30 incentive funding model to the governor and higher education and
31 fiscal committees of the legislature by December 31, 2013.

32 (5) \$37,000 of the data processing revolving account—state
33 appropriation is provided solely for the implementation of Engrossed
34 Second Substitute House Bill No. 2192 (state agency permitting). If
35 the bill is not enacted by June 30, 2014, the amounts provided in
36 this subsection shall lapse.

37 (6) \$262,000 of the general fund—state appropriation for fiscal
38 year 2015 is provided solely for the implementation of Substitute
39 House Bill No. 2739 (student success in schools). If the bill is not

1 enacted by June 30, 2014, the amount provided in this subsection
2 shall lapse.

3 (7) Within amounts provided in this section, the office of the
4 chief information officer must survey and review agency security
5 policies and standards including, but not limited to (a) compliance
6 with employee information technology security training policies; (b)
7 agency standards and policies for decommissioning personal computers;
8 and (c) the security plans of the provider one system and other
9 health information technology systems within the health care
10 authority and the department of social and health services to ensure
11 compliance with federal health information portability and
12 accountability act rules and the council for affordable quality
13 healthcare committee on operating rules for information exchange. The
14 office must report to the legislature by December 1, 2014, with
15 findings and recommendations from the survey and review.

16 (8) In conjunction with the office of the chief information
17 officer's prioritization of proposed information technology
18 expenditures, agency budget requests for proposed information
19 technology expenditures shall include the following: The agency's
20 priority ranking of each information technology request; the
21 estimated cost for the current biennium; the estimated total cost of
22 the request over all biennia; and expected timeline to complete the
23 request. The office of the chief information officer and the office
24 of financial management may request agencies to include additional
25 information on proposed information technology expenditure requests.

26 (9) \$300,000 of the general fund—state appropriation for fiscal
27 year 2015 is provided solely for an analysis of statewide jail needs
28 and how operational costs are incurred among local governments. The
29 analysis must examine, among other things, how regional capacity is
30 currently being utilized at the state and local level including, but
31 not limited to: Historical and current utilization, level of
32 security, ability to provide medical and mental health care, and
33 availability of programming. The analysis must examine the financial
34 impact to counties of providing felon and juvenile detention. In
35 addition, the analysis must include the identification of barriers
36 and solutions for the use of local jails in lieu of prison beds
37 including: For individuals who would otherwise be transferred to
38 department of corrections for a short-term stay; for violator
39 population billing and tracking; and for long-term stays in jail in
40 lieu of prison. A report of findings and recommendations must be

1 provided to the governor and legislative fiscal committees by
2 November 1, 2014.

3 (10) \$46,000 of the general fund—state appropriation for fiscal
4 year 2015 is provided solely for the education data center to:

5 (a) Collect and publish on its web site by October 1, 2014,
6 short-term and long-term earnings and employment data for completers
7 of higher education degrees, apprenticeships, and certificates
8 awarded by institutions of higher education as defined in RCW
9 28B.10.016 for each institution;

10 (b) With the assistance of the legislative evaluation and
11 accountability program committee, make publicly available on its web
12 site a detailed inventory of the data that are contained in the data
13 warehouse. The data center and its contributors shall continue to
14 expand efforts to improve the integrity of the information and web
15 site displays to maximize value and utility. The education data
16 center shall also collaborate with the legislative evaluation and
17 accountability program committee to broadly disseminate meaningful
18 information on the publicly accessible web sites by expanding and
19 increasing interactive web-based reporting; and

20 (c) In consultation with the state board for community and
21 technical colleges, the workforce training and education coordinating
22 board, representatives of the public four-year institutions of higher
23 education, and the legislative evaluation and accountability program
24 committee, prepare, or contract with an entity to prepare, an
25 economic success metrics report of employment and earnings outcomes
26 for degrees, apprenticeships, and certificates earned at institutions
27 of higher education. The final report shall be published on the
28 education data center web site and delivered to the governor and the
29 higher education and fiscal committees of the legislature by November
30 1, 2014.

31 **Sec. 124.** 2014 c 221 s 130 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

34 Administrative Hearings Revolving Account—State

35 Appropriation. (~~(\$38,011,000)~~)
36 \$39,174,000

37 The appropriation in this section is subject to the following
38 conditions and limitations:

1 (1) \$151,000 of the administrative hearings revolving account—
2 state appropriation is provided solely for replacement of computer
3 equipment, including servers, routers, and storage system upgrades.
4 The amount provided in this subsection is conditioned on the
5 department satisfying the requirements of the project management
6 oversight standards and policies established by the office of the
7 chief information officer.

8 (2) \$137,000 of the administrative hearings revolving account—
9 state appropriation is provided solely for replacement of a portion
10 of the agency's personal computers. The amount provided in this
11 subsection is conditioned on the department satisfying the
12 requirements of the project management oversight standards and
13 policies established by the office of the chief information officer.

14 (3) Within the amounts provided in this section, the office shall
15 improve the timeliness of its hearings and report the progress of its
16 efforts to the office of financial management and the fiscal
17 committees of the legislature by November 1, 2014.

18 **Sec. 125.** 2014 c 221 s 134 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

21 Department of Retirement Systems Expense

22 Account—State Appropriation.	((\$50,599,000))
23	<u>\$50,859,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$57,000 of the department of retirement
26 systems expense account—state appropriation is provided solely for
27 the purposes of Senate Bill No. 6201 (optional life annuities for
28 LEOFF 2 members). If the bill is not enacted by June 30, 2014, the
29 amount provided in this subsection shall lapse.

30 **Sec. 126.** 2014 c 221 s 135 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF REVENUE**

33 General Fund—State Appropriation (FY 2014).	\$108,115,000
34 General Fund—State Appropriation (FY 2015).	((\$105,511,000))
35	<u>\$104,861,000</u>
36 Timber Tax Distribution Account—State	
37 Appropriation.	\$6,083,000

1	Waste Reduction/Recycling/Litter Control—State	
2	Appropriation.	\$131,000
3	State Toxics Control Account—State Appropriation.	\$92,000
4	Business License Account—State Appropriation.	(\$17,043,000)
5		<u>\$16,543,000</u>
6	Data Processing Revolving Account—State Appropriation. . .	\$6,751,000
7	TOTAL APPROPRIATION.	(\$243,726,000)
8		<u>\$242,576,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The department of revenue is authorized to increase the
12 master application fee to nineteen dollars and the renewal fee to
13 eleven dollars consistent with RCW 19.02.075.

14 (2) \$6,751,000 of the data processing revolving account—state
15 appropriation and \$4,853,000 of the master license fund—state
16 appropriation are provided solely for the replacement of the
17 department's legacy business systems. The amounts provided in this
18 subsection are conditioned on the department satisfying the
19 requirements of the project management oversight standards and
20 policies established by the office of the chief information officer.

21 (3) \$495,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$431,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the implementation of House
24 Bill No. 1971 or Senate Bill No. 5873 (communications services
25 reform). If neither bill is enacted by June 30, 2013, the amounts
26 provided in the subsection shall lapse.

27 (4) \$641,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$297,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the implementation of Senate
30 Bill No. 5882 or House Bill No. 2081 (tax preferences and
31 transparency). If neither bill is enacted by June 30, 2013, the
32 amounts provided in the subsection shall lapse.

33 (5) \$78,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$262,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for implementation of Substitute
36 Senate Bill No. 5360 (unpaid wage collection). If the bill is not
37 enacted by June 30, 2014, the amounts provided in this subsection
38 shall lapse.

1 (6) \$8,000 of the general fund—state appropriation for fiscal
2 year 2014 is provided solely for implementation of Second Engrossed
3 Second Substitute House Bill No. 2493 (land use/horticulture). If the
4 bill is not enacted by June 30, 2014, the amount provided in this
5 subsection shall lapse.

6 (7) \$14,000 of the general fund—state appropriation for fiscal
7 year 2015 is provided solely for implementation of Engrossed
8 Substitute House Bill No. 1287 (Indian tribes/property tax). If the
9 bill is not enacted by June 30, 2014, the amount provided in this
10 subsection shall lapse.

11 (8) \$25,000 of the general fund—state appropriation for fiscal
12 year 2015 is provided solely for implementation of Substitute House
13 Bill No. 1634 (property tax levy limit). If the bill is not enacted
14 by June 30, 2014, the amount provided in this subsection shall lapse.

15 **Sec. 127.** 2014 c 221 s 136 (uncodified) is amended to read as
16 follows:

17 **FOR THE BOARD OF TAX APPEALS**

18	General Fund—State Appropriation (FY 2014).	\$1,203,000
19	General Fund—State Appropriation (FY 2015).	((\$1,174,000))
20		<u>\$1,183,000</u>
21	TOTAL APPROPRIATION.	((\$2,377,000))
22		<u>\$2,386,000</u>

23 **Sec. 128.** 2014 c 221 s 140 (uncodified) is amended to read as
24 follows:

25 **FOR THE LIQUOR CONTROL BOARD**

26	Dedicated Marijuana Fund—State Appropriation.	((\$8,136,000))
27		<u>\$7,350,000</u>
28	Liquor Revolving Account—State Appropriation.	((\$57,268,000))
29		<u>\$63,266,000</u>
30	General Fund—Federal Appropriation.	((\$945,000))
31		<u>\$2,370,000</u>
32	General Fund—Private/Local Appropriation.	\$25,000
33	TOTAL APPROPRIATION.	((\$66,374,000))
34		<u>\$73,011,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) (a) The liquor control board must work with the department of
2 health and the department of revenue to develop recommendations for
3 the legislature regarding the interaction of medical marijuana
4 regulations and the provisions of Initiative Measure No. 502. At a
5 minimum, the recommendations must include provisions addressing the
6 following:

- 7 (i) Age limits;
- 8 (ii) Authorizing requirements for medical marijuana;
- 9 (iii) Regulations regarding health care professionals;
- 10 (iv) Collective gardens;
- 11 (v) Possession amounts;
- 12 (vi) Location requirements;
- 13 (vii) Requirements for medical marijuana producing, processing,
14 and retail licensing;
- 15 (viii) Taxation of medical marijuana in relation to recreational
16 marijuana; and
- 17 (ix) The state agency that should be the regulatory body for
18 medical cannabis.

19 (b) The board must submit its recommendations to the appropriate
20 committees of the legislature by January 1, 2014.

21 (2) For the purposes of RCW 43.88.110(7), any initial cash
22 deficit in the dedicated marijuana fund must be liquidated over the
23 remainder of the 2013-2015 fiscal biennium.

24 **Sec. 129.** 2014 c 221 s 141 (uncodified) is amended to read as
25 follows:

26 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

27	General Fund—Federal Appropriation.	\$150,000
28	General Fund—Private/Local Appropriation.	\$11,217,000
29	Public Service Revolving Account—State	
30	Appropriation.	\$29,850,000
31	Pipeline Safety Account—State Appropriation.	\$4,407,000
32	Pipeline Safety Account—Federal Appropriation.	(\$1,929,000)
33		<u>\$2,649,000</u>
34	TOTAL APPROPRIATION.	(\$47,553,000)
35		<u>\$48,273,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The commission shall work with the Idaho public utilities
2 commission and the public utility commission of Oregon to identify
3 common regulatory functions that can be performed jointly, with the
4 goal of formalizing an agreement that protects essential services
5 while increasing regulatory effectiveness and efficiencies through
6 economies of scale. The commission is authorized to enter into an
7 agreement with such other state public utility commissions to work
8 jointly in administering specified respective regulatory functions.

9 (2) Up to \$200,000 of the total appropriation is provided for the
10 commission to continue to evaluate the regulatory processes for
11 energy companies and identify and implement administrative actions to
12 improve those processes. The commission shall develop and adopt a
13 schedule for such administrative actions.

14 **Sec. 130.** 2014 c 221 s 142 (uncodified) is amended to read as
15 follows:

16 **FOR THE MILITARY DEPARTMENT**

17	General Fund—State Appropriation (FY 2014).	\$1,833,000
18	General Fund—State Appropriation (FY 2015).	\$1,640,000
19	General Fund—Federal Appropriation.	\$140,024,000
20	Enhanced 911 Account—State Appropriation.	\$58,392,000
21	Disaster Response Account—State Appropriation.	((\$20,223,000))
22		<u>\$47,311,000</u>
23	Disaster Response Account—Federal Appropriation.	((\$69,625,000))
24		<u>\$129,389,000</u>
25	Military Department Rent and Lease Account—State	
26	Appropriation.	\$615,000
27	Worker and Community Right-to-Know Account—State	
28	Appropriation.	\$3,180,000
29	TOTAL APPROPRIATION.	((\$295,532,000))
30		<u>\$382,384,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) ~~((\$20,223,000))~~ \$47,311,000 of the disaster response account—
34 state appropriation and ~~((\$69,625,000))~~ \$129,389,000 of the disaster
35 response account—federal appropriation may be spent only on disasters
36 declared by the governor and with the approval of the office of
37 financial management. The military department shall submit a report
38 to the office of financial management and the legislative fiscal

1 committees on October 1st and February 1st of each year detailing
2 information on the disaster response account, including: (a) The
3 amount and type of deposits into the account; (b) the current
4 available fund balance as of the reporting date; and (c) the
5 projected fund balance at the end of the 2014-2015 biennium based on
6 current revenue and expenditure patterns.

7 (2) \$60,000,000 of the general fund—federal appropriation is
8 provided solely for homeland security, subject to the following
9 conditions:

10 (a) Any communications equipment purchased by local jurisdictions
11 or state agencies shall be consistent with standards set by the
12 Washington state interoperability executive committee; and

13 (b) The department shall submit an annual report to the office of
14 financial management and the legislative fiscal committees detailing
15 the governor's domestic security advisory group recommendations;
16 homeland security revenues and expenditures, including estimates of
17 total federal funding for the state; and incremental changes from the
18 previous estimate.

19 (3) \$388,000 of the worker and community right-to-know account—
20 state appropriation is provided solely for the department's equipment
21 replacement plan. Prior to using appropriated funds for the purchase
22 of server or other related equipment, the department shall create a
23 plan, in consultation with consolidated technology services and the
24 office of the chief information officer, to migrate the department's
25 existing data center to the state data center located in the 1500
26 Jefferson building and use services provided by consolidated
27 technology services instead of purchasing new servers or other
28 related equipment. If the department has specific service or
29 performance requirements for locating servers outside the state data
30 center, the agency will submit a waiver request to the office of the
31 chief information officer as required in RCW 43.41A.150.

32 **Sec. 131.** 2014 c 221 s 143 (uncodified) is amended to read as
33 follows:

34 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

35	General Fund—State Appropriation (FY 2014).	\$1,993,000
36	General Fund—State Appropriation (FY 2015).	(\$2,058,000)
37		<u>\$2,056,000</u>
38	Higher Education Personnel Services Account—State	

1	Appropriation.	\$521,000
2	Personnel Service Account—State Appropriation.	\$3,319,000
3	TOTAL APPROPRIATION.	(\$7,891,000)
4		<u>\$7,889,000</u>

5 **Sec. 132.** 2014 c 221 s 146 (uncodified) is amended to read as
6 follows:

7	FOR THE DEPARTMENT OF ENTERPRISE SERVICES	
8	General Fund—State Appropriation (FY 2014).	\$3,661,000
9	General Fund—State Appropriation (FY 2015).	(\$5,863,000)
10		<u>\$5,843,000</u>
11	Building Code Council Account—State Appropriation.	\$1,223,000
12	Data Processing Revolving Account—State	
13	Appropriation.	\$7,062,000
14	Enterprise Services Account—State Appropriation.	\$2,400,000
15	TOTAL APPROPRIATION.	(\$20,209,000)
16		<u>\$21,890,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$3,287,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$3,286,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for the payment of facilities
22 and services charges, utilities and contracts charges, public and
23 historic facilities charges, and capital projects surcharges
24 allocable to the senate, house of representatives, statute law
25 committee, and joint legislative systems committee. The department
26 shall allocate charges attributable to these agencies among the
27 affected revolving funds. The department shall maintain an
28 interagency agreement with these agencies to establish performance
29 standards, prioritization of preservation and capital improvement
30 projects, and quality assurance provisions for the delivery of
31 services under this subsection. The legislative agencies named in
32 this subsection shall continue to enjoy all of the same rights of
33 occupancy and space use on the capitol campus as historically
34 established.

35 (2) In accordance with RCW 46.08.172 and 43.135.055, the
36 department is authorized to increase parking fees in fiscal years
37 2014 and 2015 as necessary to meet the actual costs of conducting
38 business.

1 (3) The building code council account appropriation is provided
2 solely for the operation of the state building code council as
3 required by statute and modified by the standards established by
4 executive order 10-06. The council shall not consider any proposed
5 code amendment or take any other action not authorized by statute or
6 in compliance with the standards established in executive order
7 10-06. No member of the council may receive compensation, per diem,
8 or reimbursement for activities other than physical attendance at
9 those meetings of the state building code council or the council's
10 designated committees, at which the opportunity for public comment is
11 provided generally and on all agenda items upon which the council
12 proposes to take action. The building code council shall comply with
13 chapter 19.85 RCW, known as the regulatory fairness act, by including
14 with all proposed substantial code amendments an analysis addressing
15 cost effectiveness, net benefits, payback periods, and life-cycle
16 costs.

17 (4) The department of enterprise services shall purchase flags
18 needed for ceremonial occasions on the capitol campus in order to
19 fully represent the countries that have an international consulate in
20 Washington state.

21 (5) Before any agency may purchase a passenger motor vehicle as
22 defined in RCW 43.19.560, the agency must have written approval from
23 the director of the department of enterprise services.

24 (6) \$2,400,000 of the enterprise services account—state
25 appropriation is provided solely for the implementation of a pilot
26 program to implement a strategy and action plan to modernize the
27 state's enterprise financial and administrative systems. The
28 department, the office of financial management, and the office of the
29 chief information officer, will lead the planning effort and
30 establish advisory committees composed of key stakeholders. The plan
31 will include an assessment of the readiness of state government to
32 conduct a business transformation and system replacement project of
33 this scale. The plan shall incorporate the objectives of lean
34 management and should include recommendations on: Project scope,
35 phasing and timeline, expected outcomes and measures of success,
36 product strategy, budget and financing strategy options, risk
37 mitigation, staffing and organization, and strategies to close
38 readiness gaps. The department shall submit the implementation plan
39 to the fiscal committees of the legislature by December 15, 2014.

1 The amounts provided in this subsection are conditioned on the
2 department satisfying the requirements of the project management
3 oversight standards and policies established by the office of the
4 chief information officer.

5 (7) \$7,062,000 of the data processing revolving account—state
6 appropriation is provided solely for the implementation of a pilot
7 program to implement a time, leave, and attendance enterprise system.
8 The amounts provided in this subsection are conditioned on the
9 department satisfying the requirements of the project management
10 oversight standards and policies established by the office of the
11 chief information officer.

12 (8) From the fee charged to master contract vendors, the
13 department shall transfer to the office of minority and women's
14 business enterprises in equal monthly installments \$2,039,000 in
15 fiscal year 2014 and \$2,038,000 in fiscal year 2015.

16 (9) The legislature intends to review for purchase parcel number
17 one and surrounding property on McNeil Island. The department shall
18 coordinate with the federal government to obtain an appraisal
19 determining the fair market value and shall provide an estimate to
20 the legislative fiscal committees by October 1, 2013.

21 ~~((+11+))~~ (10) On a one-time basis, \$2,250,000 of the general fund
22 —state appropriation for fiscal year 2015 is provided solely for
23 incremental costs to facilitate the purchasing of electricity for use
24 in state government operations from in-state alternative power
25 sources consisting of high-efficiency cogeneration from woody biomass
26 that is at least sixty-five percent energy efficient based upon low
27 heat value, coal transition power, and solar energy facilities. This
28 funding shall be provided on a temporary basis to assist state
29 agencies to make purchases from in-state alternative power sources.
30 The department may solicit proposals from local electric utilities
31 that currently serve state operations.

32 **Sec. 133.** 2014 c 221 s 148 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

35	General Fund—State Appropriation (FY 2014).	\$1,271,000
36	General Fund—State Appropriation (FY 2015).	(\$1,258,000)
37		<u>\$1,257,000</u>
38	General Fund—Federal Appropriation.	\$1,944,000

1	General Fund—Private/Local Appropriation.	\$14,000
2	TOTAL APPROPRIATION.	((\$4,487,000))
3		<u>\$4,486,000</u>

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2014 c 221 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3)(a) The health care authority and the department are authorized to develop an integrated health care program designed to slow the progression of illness and disability and better manage medicaid expenditures for the aged and disabled population. Under the Washington medicaid integration partnership (WMIP) and the medicare integrated care project (MICP), the health care authority and the department may combine and transfer such medicaid funds appropriated under sections 204, 206, 208, and 213 of this act as may be necessary

1 to finance a unified health care plan for the WMIP and the MICP
2 program enrollment. The WMIP pilot projects shall not exceed a daily
3 enrollment of 6,000 persons, nor expand beyond one county during the
4 2013-2015 fiscal biennium. The amount of funding assigned from each
5 program may not exceed the average per capita cost assumed in this
6 act for individuals covered by that program, actuarially adjusted for
7 the health condition of persons enrolled, times the number of clients
8 enrolled. In implementing the WMIP and the MICP, the health care
9 authority and the department may: (i) Withhold from calculations of
10 "available resources" as set forth in RCW 71.24.025 a sum equal to
11 the capitated rate for enrolled individuals; and (ii) employ
12 capitation financing and risk-sharing arrangements in collaboration
13 with health care service contractors licensed by the office of the
14 insurance commissioner and qualified to participate in both the
15 medicaid and medicare programs.

16 (b) If Washington has been selected to participate in phase two
17 of the federal demonstration project for persons dually-eligible for
18 both medicare and medicaid, the department and the authority may
19 initiate the MICP. Participation in the project shall be limited to
20 persons who are eligible for both medicare and medicaid and to
21 counties in which the county legislative authority has agreed to the
22 terms and conditions under which it will operate. The purpose of the
23 project shall be to demonstrate and evaluate ways to improve care
24 while reducing state expenditures for persons enrolled both in
25 medicare and medicaid. To that end, prior to initiating the project,
26 the department and the authority shall assure that state expenditures
27 shall be no greater on either a per person or total basis than the
28 state would otherwise incur. Individuals who are solely eligible for
29 medicaid may also participate if their participation is agreed to by
30 the health care authority, the department, and the county legislative
31 authority.

32 (4) The legislature finds that medicaid payment rates, as
33 calculated by the department pursuant to the appropriations in this
34 act, bear a reasonable relationship to the costs incurred by
35 efficiently and economically operated facilities for providing
36 quality services and will be sufficient to enlist enough providers so
37 that care and services are available to the extent that such care and
38 services are available to the general population in the geographic
39 area. The legislature finds that cost reports, payment data from the
40 federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (5) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in section 213 of this act. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (6) The department shall facilitate enrollment under the medicaid
15 expansion for clients applying for or receiving state funded services
16 from the department and its contractors. Prior to open enrollment,
17 the department shall coordinate with the health care authority to
18 provide referrals to the Washington health benefit exchange for
19 clients that will be ineligible for the medicaid expansion but are
20 enrolled in coverage that will be eliminated in the transition to the
21 medicaid expansion.

22 (7)(a) The appropriations to the department of social and health
23 services in this act shall be expended for the programs and in the
24 amounts specified in this act. However, after May 1, ((2014)) 2015,
25 unless specifically prohibited by this act, the department may
26 transfer general fund—state appropriations for fiscal year ((2014))
27 2015 among programs after approval by the director of financial
28 management. However, the department shall not transfer state moneys
29 that are provided solely for a specified purpose except as expressly
30 provided in (b) of this subsection.

31 (b) To the extent that transfers under (a) of this subsection are
32 insufficient to fund actual expenditures in excess of fiscal year
33 ((2014)) 2015 caseload forecasts and utilization assumptions in the
34 long-term care, foster care, adoptions support, medicaid personal
35 care, and child support programs, the department may transfer state
36 moneys that are provided solely for a specified purpose. The
37 department shall not transfer funds, and the director of financial
38 management shall not approve the transfer, unless the transfer is
39 consistent with the objective of conserving, to the maximum extent
40 possible, the expenditure of state funds. The director of financial

1 management shall notify the appropriate fiscal committees of the
2 senate and house of representatives in writing seven days prior to
3 approving any allotment modifications or transfers under this
4 subsection. The written notification shall include a narrative
5 explanation and justification of the changes, along with expenditures
6 and allotments by budget unit and appropriation, both before and
7 after any allotment modifications or transfers.

8 **Sec. 202.** 2014 c 221 s 202 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**
11 **SERVICES PROGRAM**

12	General Fund—State Appropriation (FY 2014).	\$297,837,000
13	General Fund—State Appropriation (FY 2015).	(\$298,132,000)
14		<u>\$317,930,000</u>
15	General Fund—Federal Appropriation.	(\$495,189,000)
16		<u>\$495,636,000</u>
17	General Fund—Private/Local Appropriation.	\$1,354,000
18	Home Security Fund Account—State Appropriation.	\$10,741,000
19	Domestic Violence Prevention Account—State	
20	Appropriation.	\$1,240,000
21	Child and Family Reinvestment Account—State	
22	Appropriation.	(\$2,647,000)
23		<u>\$1,812,000</u>
24	TOTAL APPROPRIATION.	(\$1,107,140,000)
25		<u>\$1,126,550,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Within amounts provided for the foster care and adoption
29 support programs, the department shall control reimbursement
30 decisions for foster care and adoption support cases such that the
31 aggregate average cost per case for foster care and for adoption
32 support does not exceed the amounts assumed in the projected caseload
33 expenditures.

34 (2) \$668,000 of the general fund—state appropriation for fiscal
35 year 2014 and \$668,000 of the general fund—state appropriation for
36 fiscal year 2015 are provided solely to contract for the operation of
37 one pediatric interim care center. The center shall provide
38 residential care for up to thirteen children through two years of

1 age. Seventy-five percent of the children served by the center must
2 be in need of special care as a result of substance abuse by their
3 mothers. The center shall also provide on-site training to
4 biological, adoptive, or foster parents. The center shall provide at
5 least three months of consultation and support to the parents
6 accepting placement of children from the center. The center may
7 recruit new and current foster and adoptive parents for infants
8 served by the center. The department shall not require case
9 management as a condition of the contract.

10 (3) \$538,500 of the general fund—state appropriation for fiscal
11 year 2014, \$539,500 of the general fund—state appropriation for
12 fiscal year 2015, \$656,000 of the general fund—private/local
13 appropriation, and \$253,000 of the general fund—federal appropriation
14 are provided solely for children's administration to contract with an
15 educational advocacy provider with expertise in foster care
16 educational outreach. The amounts in this subsection are provided
17 solely for contracted education coordinators to assist foster
18 children in succeeding in K-12 and higher education systems and to
19 assure a focus on education during the transition to performance
20 based contracts. Funding shall be prioritized to regions with high
21 numbers of foster care youth and/or regions where backlogs of youth
22 that have formerly requested educational outreach services exist. The
23 department shall utilize private matching funds to maintain
24 educational advocacy services.

25 (4) \$10,741,000 of the home security fund—state appropriation is
26 provided solely for the department to contract for services pursuant
27 to RCW 13.32A.030 and 74.15.220. The department shall contract and
28 collaborate with service providers in a manner that maintains the
29 availability and geographic representation of secure and semi-secure
30 crisis residential centers and HOPE centers. To achieve efficiencies
31 and increase utilization, the department shall allow the co-location
32 of these centers, except that a youth may not be placed in a secure
33 facility or the secure portion of a co-located facility except as
34 specifically authorized by chapter 13.32A RCW. The reductions to
35 appropriations in this subsection related to semi-secure crisis
36 residential centers reflect a reduction to the number of beds for
37 semi-secure crisis residential centers and not a reduction in rates.
38 Any secure crisis residential center or semi-secure crisis
39 residential center bed reduction shall not be based solely upon bed

1 utilization. The department is to exercise its discretion in reducing
2 the number of beds but to do so in a manner that maintains
3 availability and geographic representation of semi-secure and secure
4 crisis residential centers.

5 (5) \$125,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$125,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for a community-based
8 organization that has innovated, developed, and replicated a foster
9 care delivery model that includes a licensed hub home. The community-
10 based organization will provide training and technical assistance to
11 the children's administration to develop five hub home models in
12 region 2 that will improve child outcomes, support foster parents,
13 and encourage the least restrictive community placements for
14 children.

15 (6) \$73,000 of the general fund—state appropriation for fiscal
16 year 2014, \$20,000 of the general fund—state appropriation for fiscal
17 year 2015, and \$31,000 of the general fund—federal appropriation are
18 provided solely for implementation of Second Substitute House Bill
19 No. 1566 (youth in out-of-home care). (~~If the bill is not enacted by~~
20 ~~June 30, 2013, the amounts provided in this subsection shall lapse.~~)

21 (7) \$88,000 of the general fund—state appropriation for fiscal
22 year 2014, \$2,000 of the general fund—state appropriation for fiscal
23 year 2015, and \$28,000 of the general fund—federal appropriation are
24 provided solely for implementation of Engrossed Substitute House Bill
25 No. 1774 (child welfare system). (~~If the bill is not enacted by June~~
26 ~~30, 2013, the amounts provided in this subsection shall lapse.~~)

27 (8) \$1,698,000 of the general fund—state appropriation for fiscal
28 year 2014, \$2,788,000 of the general fund—state appropriation for
29 fiscal year 2015, and \$1,894,000 of the general fund—federal
30 appropriation are provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5405 (extended foster care). (~~If~~
32 ~~the bill is not enacted by June 30, 2013, the amounts provided in~~
33 ~~this subsection shall lapse.~~)

34 (9) \$579,000 of the general fund—state appropriation for fiscal
35 year 2014, \$579,000 of the general fund—state appropriation for
36 fiscal year 2015, and \$109,000 of the general fund—federal
37 appropriation are provided solely for a receiving care center east of
38 the Cascade mountains.

1 (10)(a) \$446,000 of the general fund—state appropriation for
2 fiscal year 2014 and \$446,000 of the general fund—state appropriation
3 for fiscal year 2015 are provided solely for a contract with a
4 nongovernmental entity or entities to establish one demonstration
5 site in a school district or group of school districts in western
6 Washington.

7 (b) The children's administration and the nongovernmental entity
8 or entities shall collaboratively select the demonstration site. The
9 demonstration site should be a school district or group of school
10 districts with a significant number of students who are dependent
11 pursuant to chapter 13.34 RCW.

12 (c) The demonstration site established under this subsection must
13 be selected by September 1, 2013.

14 (d) The purpose of the demonstration site is to improve the
15 educational outcomes of students who are dependent pursuant to
16 chapter 13.34 RCW by providing individualized education services and
17 monitoring and supporting dependent youths' completion of educational
18 milestones, remediation needs, and special education needs.

19 (e) The demonstration site established under this subsection must
20 facilitate the educational progress and graduation of dependent
21 youth. The contract must be performance-based with a stated goal of
22 improving the graduation rates of foster youth by two percent per
23 year over five school year periods, starting with the 2014-15 school
24 year and ending with the 2019-20 school year. The demonstration site
25 must develop and provide services aimed at improving the educational
26 outcomes of foster youth. These services must include:

27 (i) Direct advocacy for foster youth to eliminate barriers to
28 educational access and success;

29 (ii) Consultation with department of social and health services
30 case workers to develop educational plans for and with participating
31 youth;

32 (iii) Monitoring education progress of participating youth;

33 (iv) Providing participating youth with school and local
34 resources that may assist in educational access and success; and

35 (v) Coaching youth, caregivers, and social workers to advocate
36 for dependent youth in the educational system.

37 (f) The contracted nongovernmental entity or entities must report
38 demonstration site outcomes to the department of social and health
39 services and the office of public instruction by June 30, 2014, for

1 the 2013-14 school year, and by June 30, 2015, for the 2014-15 school
2 year.

3 (g) The children's administration must proactively refer all
4 students fifteen years or older, within the demonstration site area,
5 to the selected nongovernmental entity for educational services.

6 (h) The children's administration must report quarterly to the
7 legislature on the number of eligible youth and number of youth
8 referred for services beginning at the close of the second quarter of
9 fiscal year 2014 and through the final quarter of fiscal year 2015.

10 (i) The contracted nongovernmental entity or entities shall
11 report to the legislature by June 30, 2015, on the effectiveness of
12 the demonstration site in increasing graduation rates for dependent
13 youth.

14 (11) \$50,000 of the general fund—state appropriation for fiscal
15 year 2014, and \$50,000 of the general fund—state appropriation for
16 fiscal year 2015, and \$256,000 of the general fund—federal
17 appropriation are provided solely for implementation of Substitute
18 Senate Bill No. 5315 (Powell fatality team). (~~If the bill is not
19 enacted by June 30, 2013, the amounts provided in this subsection
20 shall lapse.~~)

21 (12) \$670,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$670,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for services provided through
24 children's advocacy centers.

25 (13)(a) \$22,695,000 of the general fund—state appropriation for
26 fiscal year 2014, \$22,695,000 of the general fund—state appropriation
27 for fiscal year 2015, and \$28,450,000 of the general fund—federal
28 appropriation are provided solely for services for children and
29 families. Prior to approval of contract services pursuant to RCW
30 74.13B.020, the amounts provided in this section shall be allotted on
31 a monthly basis and expenditures shall not exceed allotments based on
32 a three-month rolling average without approval of the office of
33 financial management following notification to the legislative fiscal
34 committees.

35 (b) The department shall provide these services to safely reduce
36 the number of children in out-of-home care, the time spent in out-of-
37 home care prior to achieving permanency, and the number of children
38 returning to out-of-home care following permanency.

1 (14) \$494,000 of the general fund—state appropriation for fiscal
2 year 2014, \$6,332,000 of the general fund—state appropriation for
3 fiscal year 2015, (~~(\$2,647,000)~~) \$1,812,000 of the child and family
4 reinvestment account—state appropriation, and \$9,474,000 of the
5 general fund—federal appropriation, are provided solely for the
6 implementation and operations of the family assessment response
7 program.

8 (~~(+16)~~) (15) \$329,000 of the general fund—state appropriation
9 for fiscal year 2015 and \$48,000 of the general fund—federal
10 appropriation are provided solely for a tiered reimbursement pilot
11 project for family home and center child care providers who
12 participate in the early achievers quality and improvement system.
13 The tiered reimbursement rates shall be consistent with those
14 established by the department of early learning.

15 (~~(+17)~~) (16) \$150,000 of the general fund—state appropriation
16 for fiscal year 2015 is provided solely for training, technical
17 assistance, and fidelity oversight for an open source parenting
18 program developed by a university-based child welfare research
19 entity. Expenditure of the amount provided in this subsection is
20 contingent upon the availability of private or local funds necessary
21 for the research entity to develop the open source parenting
22 curriculum. The children's administration must make the open source
23 parenting program available to parents with an open child welfare
24 case beginning January 1, 2015.

25 (~~(+18)~~) (17) Effective January 2015, in addition to the youth
26 eligible for extended foster care services under RCW 13.34.267 and
27 74.13.031, the department is authorized to provide extended foster
28 care services to nonminor dependents who are engaged in employment
29 for eighty hours or more per month. \$83,000 of the general fund—state
30 appropriation for fiscal year 2015 and \$23,000 of the general fund—
31 federal appropriation are provided solely for such services.

32 **Sec. 203.** 2014 c 221 s 203 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**
35 **REHABILITATION PROGRAM**

36	General Fund—State Appropriation (FY 2014).	\$89,505,000
37	General Fund—State Appropriation (FY 2015).	(\$88,778,000)
38		<u>\$88,109,000</u>

1	General Fund—Federal Appropriation.	\$3,464,000
2	General Fund—Private/Local Appropriation.	\$1,978,000
3	Washington Auto Theft Prevention Authority Account—	
4	State Appropriation.	\$196,000
5	Reinvesting in Youth—State Appropriation.	\$383,000
6	Juvenile Accountability Incentive Account—Federal	
7	Appropriation.	\$2,801,000
8	TOTAL APPROPRIATION.	(\$187,105,000)
9		<u>\$186,436,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$331,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$331,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for deposit in the county
15 criminal justice assistance account for costs to the criminal justice
16 system associated with the implementation of chapter 338, Laws of
17 1997 (juvenile code revisions). The amounts provided in this
18 subsection are intended to provide funding for county adult court
19 costs associated with the implementation of chapter 338, Laws of 1997
20 and shall be distributed in accordance with RCW 82.14.310.

21 (2) \$2,716,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$2,716,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the implementation of
24 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
25 provided in this subsection are intended to provide funding for
26 county impacts associated with the implementation of chapter 338,
27 Laws of 1997 and shall be distributed to counties as prescribed in
28 the current consolidated juvenile services (CJS) formula.

29 (3) \$3,482,000 of the general fund—state appropriation for fiscal
30 year 2014 and \$3,482,000 of the general fund—state appropriation for
31 fiscal year 2015 are provided solely to implement community juvenile
32 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
33 code revisions). Funds provided in this subsection may be used solely
34 for community juvenile accountability grants, administration of the
35 grants, and evaluations of programs funded by the grants.

36 (4) \$1,130,000 of the general fund—state appropriation for fiscal
37 year 2014 and \$1,130,000 of the general fund—state appropriation for
38 fiscal year 2015 are provided solely to implement alcohol and
39 substance abuse treatment programs for locally committed offenders.

1 The juvenile rehabilitation administration shall award these moneys
2 on a competitive basis to counties that submitted a plan for the
3 provision of services approved by the division of alcohol and
4 substance abuse. The juvenile rehabilitation administration shall
5 develop criteria for evaluation of plans submitted and a timeline for
6 awarding funding and shall assist counties in creating and submitting
7 plans for evaluation.

8 (5) \$3,123,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$3,123,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for grants to county juvenile
11 courts for the following programs identified by the Washington state
12 institute for public policy (institute) in its October 2006 report:
13 "Evidence-Based Public Policy Options to Reduce Future Prison
14 Construction, Criminal Justice Costs and Crime Rates": Functional
15 family therapy, multi-systemic therapy, aggression replacement
16 training and interagency coordination programs, or other programs
17 with a positive benefit-cost finding in the institute's report.
18 County juvenile courts shall apply to the juvenile rehabilitation
19 administration for funding for program-specific participation and the
20 administration shall provide grants to the courts consistent with the
21 per-participant treatment costs identified by the institute.

22 (6) \$1,537,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$1,537,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for expansion of the following
25 treatments and therapies in juvenile rehabilitation administration
26 programs identified by the Washington state institute for public
27 policy in its October 2006 report: "Evidence-Based Public Policy
28 Options to Reduce Future Prison Construction, Criminal Justice Costs
29 and Crime Rates": Multidimensional treatment foster care, family
30 integrated transitions, and aggression replacement training, or other
31 programs with a positive benefit-cost finding in the institute's
32 report. The administration may concentrate delivery of these
33 treatments and therapies at a limited number of programs to deliver
34 the treatments in a cost-effective manner.

35 (7)(a) The juvenile rehabilitation administration shall
36 administer a block grant, rather than categorical funding, of
37 consolidated juvenile service funds, community juvenile
38 accountability act grants, the chemical dependency disposition
39 alternative funds, the mental health disposition alternative, and the

1 sentencing disposition alternative for the purpose of serving youth
2 adjudicated in the juvenile justice system. In making the block
3 grant, the juvenile rehabilitation administration shall follow the
4 following formula and will prioritize evidence-based programs and
5 disposition alternatives and take into account juvenile courts
6 program-eligible youth in conjunction with the number of youth served
7 in each approved evidence-based program or disposition alternative:
8 (i) Thirty-seven and one-half percent for the at-risk population of
9 youth ten to seventeen years old; (ii) fifteen percent for moderate
10 and high-risk youth; (iii) twenty-five percent for evidence-based
11 program participation; (iv) seventeen and one-half percent for
12 minority populations; (v) three percent for the chemical dependency
13 disposition alternative; and (vi) two percent for the mental health
14 and sentencing dispositional alternatives. Funding for the special
15 sex offender disposition alternative (SSODA) shall not be included in
16 the block grant, but allocated on the average daily population in
17 juvenile courts. Funding for the evidence-based expansion grants
18 shall be excluded from the block grant formula. Funds may be used for
19 promising practices when approved by the juvenile rehabilitation
20 administration and juvenile courts, through the community juvenile
21 accountability act committee, based on the criteria established in
22 consultation with Washington state institute for public policy and
23 the juvenile courts.

24 (b) The juvenile rehabilitation administration and the juvenile
25 courts shall establish a block grant funding formula oversight
26 committee with equal representation from the juvenile rehabilitation
27 administration and the juvenile courts. The purpose of this committee
28 is to assess the ongoing implementation of the block grant funding
29 formula, utilizing data-driven decision making and the most current
30 available information. The committee will be cochaired by the
31 juvenile rehabilitation administration and the juvenile courts, who
32 will also have the ability to change members of the committee as
33 needed to achieve its purpose. Initial members will include one
34 juvenile court representative from the finance committee, the
35 community juvenile accountability act committee, the risk assessment
36 quality assurance committee, the executive board of the Washington
37 association of juvenile court administrators, the Washington state
38 center for court research, and a representative of the superior court
39 judges association; two representatives from the juvenile
40 rehabilitation administration headquarters program oversight staff,

1 two representatives of the juvenile rehabilitation administration
2 regional office staff, one representative of the juvenile
3 rehabilitation administration fiscal staff and a juvenile
4 rehabilitation administration division director. The committee may
5 make changes to the formula categories other than the evidence-based
6 program and disposition alternative categories if it is determined
7 the changes will increase statewide service delivery or effectiveness
8 of evidence-based program or disposition alternative resulting in
9 increased cost benefit savings to the state. Long-term cost benefit
10 must be considered. Percentage changes may occur in the evidence-
11 based program or disposition alternative categories of the formula
12 should it be determined the changes will increase evidence-based
13 program or disposition alternative delivery and increase the cost
14 benefit to the state. These outcomes will also be considered in
15 determining when evidence-based expansion or special sex offender
16 disposition alternative funds should be included in the block grant
17 or left separate.

18 (c) The juvenile courts and administrative office of the courts
19 shall be responsible for collecting and distributing information and
20 providing access to the data systems to the juvenile rehabilitation
21 administration and the Washington state institute for public policy
22 related to program and outcome data. The juvenile rehabilitation
23 administration and the juvenile courts will work collaboratively to
24 develop program outcomes that reinforce the greatest cost benefit to
25 the state in the implementation of evidence-based practices and
26 disposition alternatives.

27 (8) The juvenile courts and administrative office of the courts
28 shall collect and distribute information related to program outcome
29 and provide access to these data systems to the juvenile
30 rehabilitation administration and Washington state institute for
31 public policy. The agreements between administrative office of the
32 courts, the juvenile courts, and the juvenile rehabilitation
33 administration shall be executed to ensure that the juvenile
34 rehabilitation administration receives the data that the juvenile
35 rehabilitation administration identifies as needed to comply with
36 this subsection. This includes, but is not limited to, information by
37 program at the statewide aggregate level, individual court level, and
38 individual client level for the purpose of the juvenile
39 rehabilitation administration providing quality assurance and
40 oversight for the locally committed youth block grant and associated

1 funds and at times as specified by the juvenile rehabilitation
2 administration as necessary to carry out these functions. The data
3 shall be provided in a manner that reflects the collaborative work
4 the juvenile rehabilitation administration and juvenile courts have
5 developed regarding program outcomes that reinforce the greatest cost
6 benefit to the state in the implementation of evidence-based
7 practices and disposition alternatives.

8 (9) \$445,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$445,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for funding of the teamchild
11 project.

12 (10) \$178,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$178,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for the juvenile detention
15 alternatives initiative.

16 (11) \$250,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$250,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely for a grant program focused on
19 criminal street gang prevention and intervention. The Washington
20 state partnership council on juvenile justice may award grants under
21 this subsection. The council shall give priority to applicants who
22 have demonstrated the greatest problems with criminal street gangs.
23 Applicants composed of, at a minimum, one or more local governmental
24 entities and one or more nonprofit, nongovernmental organizations
25 that have a documented history of creating and administering
26 effective criminal street gang prevention and intervention programs
27 may apply for funding under this subsection.

28 (12) \$400,000 of the general fund—state appropriation for fiscal
29 year 2015 is provided solely for competitive grants to community-
30 based organizations to provide at-risk youth intervention services,
31 including but not limited to, case management, employment services,
32 educational services, and street outreach intervention programs.
33 Projects funded should focus on preventing, intervening, and
34 suppressing behavioral problems and violence while linking at-risk
35 youth to pro-social activities. The costs of administration may not
36 exceed four percent of appropriated funding for each grant recipient.
37 Each entity receiving funds must report to the juvenile
38 rehabilitation administration on the number and types of youth

1 served, the services provided, and the impact of those services upon
2 the youth and the community.

3 **Sec. 204.** 2014 c 221 s 204 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
6 **PROGRAM**

7 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

8 General Fund—State Appropriation (FY 2014).	\$328,527,000
9 General Fund—State Appropriation (FY 2015).	((329,208,000))
10	<u>\$331,212,000</u>
11 General Fund—Federal Appropriation.	((666,113,000))
12	<u>\$797,107,000</u>
13 General Fund—Private/Local Appropriation.	\$17,864,000
14 TOTAL APPROPRIATION.	((1,341,712,000))
15	<u>\$1,474,710,000</u>

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) \$104,999,000 of the general fund—state appropriation for
19 fiscal year 2014 and \$88,895,000 of the general fund—state
20 appropriation for fiscal year 2015 are provided solely for persons
21 and services not covered by the medicaid program. To the extent
22 possible, levels of regional support network spending shall be
23 maintained in the following priority order: Crisis and commitment
24 services; community inpatient services; and residential care
25 services, including personal care and emergency housing assistance.
26 This is a reduction in flexible nonmedicaid funding of \$4,343,000 for
27 fiscal year 2014 and \$20,446,000 for fiscal year 2015. This reduction
28 reflects offsets in state funding related to services that will now
29 be funded with federal dollars through the affordable care act
30 medicaid expansion. This reduction shall be distributed as follows:

31 (i) The \$4,343,000 reduction in fiscal year 2014 and \$10,223,000
32 of the reduction in fiscal year 2015 must be distributed among
33 regional support networks based on a formula that equally weights
34 each regional support networks proportion of individuals who become
35 newly eligible and enroll in medicaid under the expansion provisions
36 of the affordable care act in fiscal year 2014 and each regional
37 support network's spending of flexible nonmedicaid funding on
38 services that would be reimbursable for federal medicaid matching

1 funds if provided to medicaid enrollees in the 2011-2013 fiscal
2 biennium.

3 (ii) The remaining \$10,223,000 reduction in fiscal year 2015 must
4 be distributed among regional support networks based on each regional
5 support network's proportion of individuals who become newly eligible
6 and enroll in medicaid under the expansion provisions of the
7 affordable care act through fiscal year 2015.

8 (b) \$6,590,000 of the general fund—state appropriation for fiscal
9 year 2014, \$6,590,000 of the general fund—state appropriation for
10 fiscal year 2015, and \$7,620,000 of the general fund—federal
11 appropriation are provided solely for the department and regional
12 support networks to continue to contract for implementation of high-
13 intensity programs for assertive community treatment (PACT) teams. In
14 determining the proportion of medicaid and nonmedicaid funding
15 provided to regional support networks with PACT teams, the department
16 shall consider the differences between regional support networks in
17 the percentages of services and other costs associated with the teams
18 that are not reimbursable under medicaid. The department may allow
19 regional support networks which have nonmedicaid reimbursable costs
20 that are higher than the nonmedicaid allocation they receive under
21 this section to supplement these funds with local dollars or funds
22 received under section 204(1)(a) of this act. The department and
23 regional support networks shall maintain consistency with all
24 essential elements of the PACT evidence-based practice model in
25 programs funded under this section.

26 (c) \$5,850,000 of the general fund—state appropriation for fiscal
27 year 2014, \$5,850,000 of the general fund—state appropriation for
28 fiscal year 2015, and \$1,300,000 of the general fund—federal
29 appropriation are provided solely for the western Washington regional
30 support networks to provide either community- or hospital campus-
31 based services for persons who require the level of care previously
32 provided by the program for adaptive living skills (PALS) at western
33 state hospital.

34 (d) The number of nonforensic beds allocated for use by regional
35 support networks at eastern state hospital shall be 192 per day. The
36 number of nonforensic beds allocated for use by regional support
37 networks at western state hospital shall be 557 per day.

38 (e) From the general fund—state appropriations in this
39 subsection, the secretary of social and health services shall assure

1 that regional support networks reimburse the aging and disability
2 services administration for the general fund—state cost of medicaid
3 personal care services that enrolled regional support network
4 consumers use because of their psychiatric disability.

5 (f) The department is authorized to continue to contract
6 directly, rather than through contracts with regional support
7 networks, for children's long-term inpatient facility services.

8 (g) \$750,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$750,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely to continue performance-based
11 incentive contracts to provide appropriate community support services
12 for individuals with severe mental illness who were discharged from
13 the state hospitals as part of the expanding community services
14 initiative. These funds will be used to enhance community residential
15 and support services provided by regional support networks through
16 other state and federal funding.

17 (h) \$1,125,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$1,125,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for the Spokane regional support
20 network to implement services to reduce utilization and the census at
21 eastern state hospital. Such services shall include:

22 (i) High intensity treatment team for persons who are high
23 utilizers of psychiatric inpatient services, including those with co-
24 occurring disorders and other special needs;

25 (ii) Crisis outreach and diversion services to stabilize in the
26 community individuals in crisis who are at risk of requiring
27 inpatient care or jail services;

28 (iii) Mental health services provided in nursing facilities to
29 individuals with dementia, and consultation to facility staff
30 treating those individuals; and

31 (iv) Services at the sixteen-bed evaluation and treatment
32 facility.

33 At least annually, the Spokane regional support network shall
34 assess the effectiveness of these services in reducing utilization at
35 eastern state hospital, identify services that are not optimally
36 effective, and modify those services to improve their effectiveness.

37 (i) \$1,529,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$1,529,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely to reimburse Pierce and Spokane

1 counties for the cost of conducting 180-day commitment hearings at
2 the state psychiatric hospitals.

3 (j) Regional support networks may use local funds to earn
4 additional federal medicaid match, provided the locally matched rate
5 does not exceed the upper-bound of their federally allowable rate
6 range, and provided that the enhanced funding is used only to provide
7 medicaid state plan or waiver services to medicaid clients.
8 Additionally, regional support networks may use a portion of the
9 state funds allocated in accordance with (a) of this subsection to
10 earn additional medicaid match, but only to the extent that the
11 application of such funds to medicaid services does not diminish the
12 level of crisis and commitment, community inpatient, residential
13 care, and outpatient services presently available to persons not
14 eligible for medicaid.

15 (k) \$3,436,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$2,291,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for mental health services for
18 mentally ill offenders while confined in a county or city jail and
19 for facilitating access to programs that offer mental health services
20 upon release from confinement.

21 (l) \$523,000 of the general fund—state appropriation for fiscal
22 year 2014, \$775,000 of the general fund—state appropriation for
23 fiscal year 2015, and \$854,000 of the general fund—federal
24 appropriation are provided solely for implementation of sections 3
25 through 5 of chapter 289, Laws of 2013 (E2SHB 1114). Regional support
26 networks must use this funding for the development of intensive
27 community programs that allow individuals to be diverted or
28 transitioned from the state hospitals in accordance with plans
29 approved by the department.

30 (m) \$5,986,000 of the general fund—state appropriation for fiscal
31 year 2014, \$11,592,000 of the general fund—state appropriation for
32 fiscal year 2015, and \$10,160,000 of the general fund—federal
33 appropriation are provided solely for implementation of chapter 335,
34 Laws of 2013 (ESSB 5480). Regional support networks must use this
35 funding for the development of intensive community programs that
36 allow individuals to be diverted or transitioned from the state
37 hospitals in accordance with plans approved by the department.

38 (n) Due to recent approval of federal medicaid matching funds for
39 the disability lifeline and the alcohol and drug abuse treatment

1 support act programs, the department shall charge regional support
2 networks for only the state share rather than the total cost of
3 community psychiatric hospitalization for persons enrolled in those
4 programs.

5 (o) The legislature finds that the circumstances of the Chelan-
6 Douglas regional support network (CD-RSN) make it necessary for CD-
7 RSN to undergo restructuring in order to provide mental health
8 services essential to the health and wellness of the citizens within
9 its service area. The legislature intends to provide additional
10 temporary financial relief to the CD-RSN while it undergoes internal
11 restructuring or negotiates a merger with another regional support
12 network.

13 The department shall negotiate relief for outstanding fiscal year
14 2013 reimbursements owed by CD-RSN to the state provided that the CD-
15 RSN has a plan in place that is approved by the department by August
16 1, 2013, that demonstrates how CD-RSN will maintain financial
17 viability and stability or will merge with another regional support
18 network.

19 For the period of July 1, 2013, through December 31, 2013, the
20 department may alter collection of reimbursement from CD-RSN for
21 overuse of state hospital beds. To receive a reduction to the
22 required reimbursement for overuse of state hospital beds, CD-RSN
23 must continue to prioritize services that reduce its utilization and
24 census at eastern state hospital and be actively implementing an
25 approved plan to maintain financial viability or pursuing a future
26 merger with another regional support network. Up to \$298,000 of the
27 general fund—state appropriation for fiscal year 2014 is for the
28 department to provide payments to regional support networks in
29 eastern Washington which have used less than their allocated or
30 contracted patient days of care at the state hospital to replace the
31 share of the reimbursements from CD-RSN that the regional support
32 networks would have received under RCW 71.24.320.

33 (p) \$266,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$1,500,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely to maintain services for the
36 King county regional support network as it works to transition
37 services to settings that are eligible for federal participation for
38 individuals covered under the medicaid program.

1 (q) Within the amounts appropriated in this section, funding is
2 provided for the department to develop and phase in intensive mental
3 health services for high needs youth consistent with the settlement
4 agreement in *T.R. v. Dreyfus and Porter*.

5 (r) \$7,281,000 of the general fund—state appropriation for fiscal
6 year 2015 and \$4,589,000 of the general fund—federal appropriation
7 are provided solely for enhancement of community mental health
8 services. The department must contract these funds for the operation
9 of community programs in which the department determines there is a
10 need for capacity that allows individuals to be diverted or
11 transitioned from the state hospitals including but not limited to:
12 (i) Community hospital or free standing evaluation and treatment
13 services providing short-term detention and commitment services under
14 the involuntary treatment act to be located in the geographic areas
15 of the King regional support network, the Spokane regional support
16 network outside of Spokane county, and the Thurston Mason regional
17 support network; (ii) one new full program of an assertive community
18 treatment team in the King regional support network and two new half
19 programs of assertive community treatment teams in the Spokane
20 regional support network and the Pierce regional support network; and
21 (iii) three new recovery support services programs in the Grays
22 Harbor regional support network, the greater Columbia regional
23 support network, and the north sound regional support network. In
24 contracting for community evaluation and treatment services, the
25 department may not use these resources in facilities that meet the
26 criteria to be classified under federal law as institutions for
27 mental diseases. If the department is unable to come to a contract
28 agreement with a designated regional support network for any of the
29 services identified above, it may consider contracting for that
30 service in another regional support network that has the need for
31 such service.

32 (2) INSTITUTIONAL SERVICES

33	General Fund—State Appropriation (FY 2014).	\$137,913,000
34	General Fund—State Appropriation (FY 2015).	((\$130,754,000))
35		<u>\$138,783,000</u>
36	General Fund—Federal Appropriation.	((\$158,952,000))
37		<u>\$159,055,000</u>
38	General Fund—Private/Local Appropriation.	((\$58,844,000))
39		<u>\$56,686,000</u>

1 TOTAL APPROPRIATION. ((~~\$486,463,000~~))
2 \$492,437,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) The state psychiatric hospitals may use funds appropriated in
6 this subsection to purchase goods and supplies through hospital group
7 purchasing organizations when it is cost-effective to do so.

8 (b) \$231,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$231,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for a community partnership
11 between western state hospital and the city of Lakewood to support
12 community policing efforts in the Lakewood community surrounding
13 western state hospital. The amounts provided in this subsection
14 (2)(b) are for the salaries, benefits, supplies, and equipment for
15 one full-time investigator, one full-time police officer, and one
16 full-time community service officer at the city of Lakewood.

17 (c) \$45,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$45,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for payment to the city of
20 Lakewood for police services provided by the city at western state
21 hospital and adjacent areas.

22 (d) \$20,000,000 of the general fund—state appropriation for
23 fiscal year 2014 and \$20,000,000 of the general fund—state
24 appropriation for fiscal year 2015 are provided solely to maintain
25 staffed capacity to serve an average daily census in forensic wards
26 at western state hospital of 270 patients per day.

27 (e) \$2,994,000 of the general fund—state appropriation for fiscal
28 year 2014, \$5,266,000 of the general fund—state appropriation for
29 fiscal year 2015, and \$240,000 of the general fund—federal
30 appropriation are provided solely for the state psychiatric hospitals
31 to plan, procure, and implement the core elements of an electronic
32 medical record system that is compliant with the international
33 classification of diseases (ICD-10) by October 1, 2014. These funds
34 must only be used for an electronic medical record system that meets
35 federal criteria for electronic sharing of patient information and
36 clinical care summaries with doctors' offices, hospitals, and health
37 systems which use federally certified electronic health record
38 systems. The procurement and implementation shall be conducted to
39 allow for these services to be expanded to the department of

1 corrections. The amounts provided in this subsection are conditioned
2 on the department satisfying the requirements of the project
3 management oversight standards and policies established by the office
4 of the chief information officer.

5 (3) SPECIAL PROJECTS

6	General Fund—State Appropriation (FY 2014).	\$1,612,000
7	General Fund—State Appropriation (FY 2015).	\$452,000
8	General Fund—Federal Appropriation.	\$6,286,000
9	TOTAL APPROPRIATION.	\$8,350,000

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) \$1,161,000 of the general fund—state appropriation for fiscal
13 year 2014 is provided solely for children's evidence-based mental
14 health services.

15 (b) \$446,000 of the general fund—state appropriation for fiscal
16 year 2014, \$446,000 of the general fund—state appropriation for
17 fiscal year 2015, and \$178,000 of the general fund—federal
18 appropriation are provided solely for the University of Washington's
19 evidence-based practice institute which supports the identification,
20 evaluation, and implementation of evidence-based or promising
21 practices. The institute must work with the department to develop a
22 plan to seek private, federal, or other grant funding in order to
23 reduce the need for state general funds. The institute and the
24 department must submit this plan to the office of financial
25 management and the fiscal committees of the legislature by December
26 1, 2013.

27 (4) PROGRAM SUPPORT

28	General Fund—State Appropriation (FY 2014).	\$5,807,000
29	General Fund—State Appropriation (FY 2015).	(\$7,418,000)
30		<u>\$7,449,000</u>
31	General Fund—Federal Appropriation.	(\$10,030,000)
32		<u>\$10,032,000</u>
33	General Fund—Private/Local Appropriation.	\$502,000
34	TOTAL APPROPRIATION.	(\$23,757,000)
35		<u>\$23,790,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
2 the department is authorized to adopt license and certification fees
3 in fiscal years 2014 and 2015 to support the costs of the regulatory
4 program. The department's fee schedule shall have differential rates
5 for providers with proof of accreditation from organizations that the
6 department has determined to have substantially equivalent standards
7 to those of the department, including but not limited to the joint
8 commission on accreditation of health care organizations, the
9 commission on accreditation of rehabilitation facilities, and the
10 council on accreditation. To reflect the reduced costs associated
11 with regulation of accredited programs, the department's fees for
12 organizations with such proof of accreditation must reflect the lower
13 costs of licensing for these programs than for other organizations
14 which are not accredited.

15 (b) \$74,000 of the general fund—state appropriation for fiscal
16 year 2014, \$74,000 of the general fund—state appropriation for fiscal
17 year 2015, and \$78,000 of the general fund—federal appropriation are
18 provided solely for implementation of chapter 335, Laws of 2013 (ESSB
19 5480).

20 (c) \$160,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$80,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for implementation of chapter
23 284, Laws of 2013 (ESSB 5551).

24 (d) In developing the new medicaid managed care rates under which
25 the public mental health managed care system will operate, the
26 department must seek to estimate the reasonable and necessary cost of
27 efficiently and effectively providing a comparable set of medically
28 necessary mental health benefits to persons of different acuity
29 levels regardless of where in the state they live. The department
30 must report to the office of financial management and to the relevant
31 fiscal and policy committees of the legislature on its proposed new
32 mental health managed care rate-setting approach by August 1, 2013,
33 and again at least sixty days prior to implementation of new
34 capitation rates.

35 (e) \$349,000 of the general fund—state appropriation for fiscal
36 year 2014, \$212,000 of the general fund—state appropriation for
37 fiscal year 2015, and \$302,000 of the general fund—federal
38 appropriation are provided solely to implement chapter 320, Laws of
39 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

1 (f) The department shall work cooperatively with the health care
2 authority to explore the feasibility of incentivizing small, rural
3 hospitals to convert, in part or fully, some of their beds to
4 psychiatric treatment beds. No later than December 31, 2014, the
5 department shall report to the appropriate fiscal committees of the
6 legislature on the feasibility of such conversion. The report shall
7 consider rate enhancements and the ability to claim federal medicaid
8 matching funds on converted beds.

9 (g) \$75,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$21,000 of the general fund—federal appropriation are
11 provided for implementation of section 9, chapter 197, Laws of 2013
12 (ESHB 1336). The department must utilize these funds for mental
13 health first aid training targeted at teachers and educational staff
14 in accordance with the training model developed by the department of
15 psychology in Melbourne, Australia.

16 (h) Within the amounts appropriated in this section, funding is
17 provided for the department to continue to develop the child
18 adolescent needs and strengths assessment tool and build workforce
19 capacity to provide evidence based wraparound services for children,
20 consistent with the settlement agreement in *T.R. v. Dreyfus and*
21 *Porter*.

22 (i) \$144,000 of the general fund—state appropriation for fiscal
23 year 2014, \$466,000 of the general fund—state appropriation for
24 fiscal year 2015, and \$687,000 of the general fund—federal
25 appropriation are provided solely for the implementation of Engrossed
26 Substitute Senate Bill No. 6312 (mental health, chemical dependency)
27 and Engrossed Substitute House Bill No. 2315 (suicide prevention).
28 (~~If Substitute Senate Bill No. 6312 (mental health, chemical~~
29 ~~dependency) is not enacted by June 30, 2014, the amounts provided in~~
30 ~~this subsection shall lapse.~~)

31 (j) \$120,000 of the general fund—state appropriation for fiscal
32 year 2014, \$780,000 of the general fund—state appropriation for
33 fiscal year 2015, and \$900,000 of the general fund—federal
34 appropriation are provided solely for contracted actuarial services
35 required for integrating treatment services into managed care
36 contracts in accordance with Second Substitute Senate Bill No. 6312
37 (mental health, chemical dependency). This includes the development
38 of integrated rates for mental health and chemical dependency
39 services that can be used for contracts with behavioral health and

1 recovery organizations effective April 1, 2016, and for integrated
 2 physical health and behavioral health contracts with early adopters.
 3 The department shall collaborate with the health care authority, the
 4 office of the state actuary, and legislative staff on the
 5 establishment of these rates. Contracts for these actuarial services
 6 must require the contractors to provide information in response to
 7 questions from the health care authority, the office of the state
 8 actuary, and legislative staff. By November 1, 2014, the department
 9 shall provide a preliminary progress report on the rate setting
 10 process to the behavioral health task force established in chapter
 11 338, Laws of 2013, and to the appropriate policy and fiscal
 12 committees of the legislature. The department shall provide an
 13 updated report to the same entities by June 30, 2015.

14 **Sec. 205.** 2014 c 221 s 205 (uncodified) is amended to read as
 15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
 17 **DISABILITIES PROGRAM**

18 (1) COMMUNITY SERVICES

19	General Fund—State Appropriation (FY 2014).	\$444,370,000
20	General Fund—State Appropriation (FY 2015).	((\$470,359,000))
21		<u>\$477,810,000</u>
22	General Fund—Federal Appropriation.	((\$835,386,000))
23		<u>\$843,835,000</u>
24	General Fund—Private/Local Appropriation.	\$535,000
25	TOTAL APPROPRIATION.	((\$1,750,650,000))
26		<u>\$1,766,550,000</u>

27 The appropriations in this subsection are subject to the
 28 following conditions and limitations:

29 (a) Individuals receiving services as supplemental security
 30 income (SSI) state supplemental payments shall not become eligible
 31 for medical assistance under RCW 74.09.510 due solely to the receipt
 32 of SSI state supplemental payments.

33 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
 34 43.135.055, the department is authorized to increase nursing
 35 facility, assisted living facility, and adult family home fees as
 36 necessary to fully support the actual costs of conducting the
 37 licensure, inspection, and regulatory programs. The license fees may
 38 not exceed the department's annual licensing and oversight activity

1 costs and shall include the department's cost of paying providers for
2 the amount of the license fee attributed to medicaid clients.

3 (i) The current annual renewal license fee for adult family homes
4 shall be increased to \$225 per bed beginning in fiscal year 2014 and
5 \$225 per bed beginning in fiscal year 2015. A processing fee of
6 \$2,750 shall be charged to each adult family home when the home is
7 initially licensed. This fee is nonrefundable.

8 (ii) The current annual renewal license fee for assisted living
9 facilities shall be increased to \$106 per bed beginning in fiscal
10 year 2014 and \$106 per bed beginning in fiscal year 2015.

11 (iii) The current annual renewal license fee for nursing
12 facilities shall be increased to \$359 per bed beginning in fiscal
13 year 2014 and \$359 per bed beginning in fiscal year 2015.

14 (c) \$13,301,000 of the general fund—state appropriation for
15 fiscal year 2014, \$20,607,000 of the general fund—state appropriation
16 for fiscal year 2015, and \$33,910,000 of the general fund—federal
17 appropriation are provided solely for the implementation of the
18 agreement reached between the governor and the service employees
19 international union healthcare 775nw through an interest arbitration
20 decision under the provisions of chapters 74.39A and 41.56 RCW for
21 the 2013-2015 fiscal biennium.

22 (d) \$6,244,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$6,244,000 of the general fund—state appropriation for
24 fiscal year 2015 are appropriated solely for the individual and
25 family support program. Within these amounts, the department shall
26 expand the current number of clients receiving services and focus on
27 extending services to individuals with developmental disabilities who
28 are not otherwise receiving paid services from the department.

29 (e) The department shall reimburse with the exceptional care rate
30 adult family homes that provided care solely to clients with HIV/AIDS
31 on or before January 1, 2000, and continue to provide care solely to
32 clients with HIV/AIDS. The department shall not reduce the
33 exceptional care rate from the rate paid on October 1, 2013.

34 (f) \$774,000 of the general fund—state appropriation for fiscal
35 year 2015, and \$2,395,000 of the general fund—federal appropriation
36 are provided solely for a payment system that satisfies medicaid
37 requirements regarding time reporting for W-2 providers. The amounts
38 provided in this subsection are conditioned on the department
39 satisfying the requirements of the project management oversight

1 standards and policies established by the office of the chief
2 information officer.

3 (g) \$1,707,000 of the general fund—state appropriation for fiscal
4 year 2014, \$2,670,000 of the general fund—state appropriation for
5 fiscal year 2015, and \$4,376,000 of the general fund—federal
6 appropriation are provided solely for the homecare agency parity
7 impacts of the service employees international union healthcare 775nw
8 arbitration award.

9 (h) The department is authorized to establish limited exemption
10 criteria in rule to address RCW 74.39A.325 when a landline phone is
11 not available to the employee.

12 (i) \$91,000 of the general fund—state appropriation for fiscal
13 year 2015 is provided solely to implement Substitute House Bill No.
14 2310 (provider safety equipment). ((If the bill is not enacted by
15 June 30, 2014, the amount provided in this subsection shall lapse.))

16 (j) The department may authorize a one-time waiver of all or any
17 portion of the licensing and processing fees required under RCW
18 70.128.060 in any case in which the department determines that an
19 adult family home is being relicensed because of exceptional
20 circumstances, such as death or incapacity of a provider, and that to
21 require the full payment of the licensing and processing fees would
22 present a hardship to the applicant. In these situations the
23 department is also granted the authority to waive the required
24 residential administrator training for a period of 120 days if
25 necessary to ensure continuity of care during the relicensing
26 process.

27 (k) The department of social and health services shall increase
28 the benchmark rates for community residential service businesses
29 providing supported living, group home, and licensed staff
30 residential services for people with developmental disabilities by
31 thirty cents starting July 1, 2014.

32 (2) INSTITUTIONAL SERVICES

33	General Fund—State Appropriation (FY 2014).	\$86,005,000
34	General Fund—State Appropriation (FY 2015).	(\$84,806,000)
35		<u>\$84,894,000</u>
36	General Fund—Federal Appropriation.	(\$160,310,000)
37		<u>\$161,511,000</u>
38	General Fund—Private/Local Appropriation.	\$23,041,000
39	TOTAL APPROPRIATION.	(\$354,162,000)

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments shall not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) \$721,000 of the general fund—state appropriation for fiscal year 2014 and \$721,000 of the general fund—state appropriation for fiscal year 2015 are for the department to fulfill its contracts with the school districts under chapter 28A.190 RCW to provide transportation, building space, and other support services as are reasonably necessary to support the educational programs of students living in residential habilitation centers.

(3) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2014)	\$1,975,000
General Fund—State Appropriation (FY 2015)	(\$2,074,000)
	<u>\$13,263,000</u>
General Fund—Federal Appropriation	(\$2,102,000)
	<u>\$13,256,000</u>
TOTAL APPROPRIATION	(\$6,151,000)
	<u>\$28,494,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$68,000 of the general fund—state appropriation for fiscal year 2015 and \$46,000 of the general fund—federal appropriation are provided solely for the purposes of designing and implementing the community first choice option benefit pursuant to either Engrossed Substitute House Bill No. 2746 (medicaid personal care) or Substitute Senate Bill No. 6387 (eliminating waiting for individuals with developmental disabilities). ~~((If neither of these bills is enacted by June 30, 2014, the amounts provided in this subsection (3)(a) shall lapse.))~~

(b) It is the intent of the legislature to use savings from the community first choice option to make needed investments in home and community-based services for seniors and people with disabilities, including potential investments recommended by the joint legislative executive committee on aging and disability and a development and

1 implementation council that the department of social and health
 2 services must convene prior to submitting the proposed community
 3 first choice option to the centers for medicare and medicaid
 4 services. At a minimum, the final report to the legislature from the
 5 joint legislative executive committee on aging and disability must
 6 explore the cost and benefit of rate enhancements for providers of
 7 long-term services and supports, restoration of hours for in-home
 8 clients, additional investment in the family caregiver support
 9 program, and additional investment in the individual and family
 10 services program or other medicaid services to support individuals
 11 with developmental disabilities.

12 (c) \$10,973,000 of the general fund—state appropriation for
 13 fiscal year 2015 and \$10,973,000 of the general fund—federal
 14 appropriation for fiscal year 2015 are provided solely to fully
 15 satisfy the First Amended Supplemental Judgment and Order and Second
 16 Amended Final Judgment on Jury Verdict issued by the Thurston County
 17 Superior Court on September 5, 2014, in the case of *Rekhter v. DSHS,*
 18 Cause No. 07-2-00895-8.

19 (4) SPECIAL PROJECTS

20 General Fund—State Appropriation (FY 2014).	\$1,403,000
21 General Fund—State Appropriation (FY 2015).	\$1,403,000
22 General Fund—Federal Appropriation.	\$1,206,000
23 TOTAL APPROPRIATION.	\$4,012,000

24 **Sec. 206.** 2014 c 221 s 206 (uncodified) is amended to read as
 25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
 27 **SERVICES PROGRAM**

28 General Fund—State Appropriation (FY 2014).	\$860,198,000
29 General Fund—State Appropriation (FY 2015).	((\$913,984,000))
30	<u>\$934,414,000</u>
31 General Fund—Federal Appropriation.	((\$1,898,401,000))
32	<u>\$1,913,609,000</u>
33 General Fund—Private/Local Appropriation.	\$33,471,000
34 Traumatic Brain Injury Account—State Appropriation.	\$3,392,000
35 Skilled Nursing Facility Safety Net Trust Account—	
36 State Appropriation.	\$110,681,000
37 TOTAL APPROPRIATION.	((\$3,820,127,000))
38	<u>\$3,855,765,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) For purposes of implementing chapter 74.46 RCW, the weighted
4 average nursing facility payment rate shall not exceed \$171.35 for
5 fiscal year 2014 and shall not exceed \$178.82 for fiscal year 2015,
6 including the rate add-ons described in (a), (b), and (g) of this
7 subsection. However, if the waiver requested from the federal centers
8 for medicare and medicaid services in relation to the safety net
9 assessment is for any reason disapproved, the weighted average
10 nursing facility payment rate shall not exceed \$162.43 for fiscal
11 year 2014 and shall not exceed \$163.58 for fiscal year 2015. There
12 will be no adjustments for economic trends and conditions in fiscal
13 years 2014 and 2015. The economic trends and conditions factor or
14 factors defined in the biennial appropriations act shall not be
15 compounded with the economic trends and conditions factor or factors
16 defined in any other biennial appropriations acts before applying it
17 to the component rate allocations established in accordance with
18 chapter 74.46 RCW. When no economic trends and conditions factor for
19 either fiscal year is defined in a biennial appropriations act, no
20 economic trends and conditions factor or factors defined in any
21 earlier biennial appropriations act shall be applied solely or
22 compounded to the component rate allocations established in
23 accordance with chapter 74.46 RCW.

24 (a) For fiscal year 2014 and 2015 within the funds provided, the
25 department shall continue to provide an add-on per medicaid resident
26 day per facility not to exceed \$1.57. The add-on shall be used to
27 increase wages, benefits, and/or staffing levels for certified nurse
28 aides; or to increase wages and/or benefits for dietary aides,
29 housekeepers, laundry aides, or any other category of worker whose
30 statewide average dollars-per-hour wage was less than \$15 in calendar
31 year 2008, according to cost report data. The add-on may also be used
32 to address resulting wage compression for related job classes
33 immediately affected by wage increases to low-wage workers. For
34 fiscal year 2015 within funds provided, the department shall provide
35 an additional add-on per medicaid resident day per facility not to
36 exceed the industry weighted average rate of \$2.44. The add-on shall
37 be used to increase wages, benefits, and/or staffing levels for
38 certified nurse aides; or to increase wages and/or benefits for
39 dietary aides, housekeepers, laundry aides, or any other category of

1 worker whose statewide average dollars-per-hour wage was less than
2 \$17 in calendar year 2012, according to cost report data. The
3 department shall continue reporting requirements and a settlement
4 process to ensure that the funds are spent according to this
5 subsection.

6 (b) The department shall do a comparative analysis of the
7 facility-based payment rates calculated on July 1, 2014, using the
8 payment methodology defined in chapter 74.46 RCW and as funded in the
9 omnibus appropriations act, excluding the low wage worker add-on
10 found in (a) of this subsection, the rate add-ons for direct care,
11 support services, and therapy care found in (g) of this subsection,
12 the comparative add-on, acuity add-on, and safety net reimbursement,
13 to the facility-based payment rates in effect June 30, 2010. If the
14 facility-based payment rate calculated on July 1, 2014, is smaller
15 than the facility-based payment rate on June 30, 2010, then the
16 difference shall be provided to the individual nursing facilities as
17 an add-on payment per medicaid resident day.

18 (c) During the comparative analysis performed in subsection (b)
19 of this section, if it is found that the direct care rate for any
20 facility calculated using the payment methodology defined in chapter
21 74.46 RCW and as funded in the omnibus appropriations act, excluding
22 the low wage worker add-on found in (a) of this subsection, the rate
23 add-ons for direct care, support services, and therapy care found in
24 (g) of this subsection, the comparative add-on, acuity add-on, and
25 safety net reimbursement, is greater than the direct care rate in
26 effect on June 30, 2010, then the facility shall receive a ten
27 percent direct care rate add-on to compensate that facility for
28 taking on more acute clients than they have in the past.

29 (d) The department shall provide a medicaid rate add-on to
30 reimburse the medicaid share of the skilled nursing facility safety
31 net assessment as a medicaid allowable cost. The nursing facility
32 safety net rate add-on may not be included in the calculation of the
33 annual statewide weighted average nursing facility payment rate.

34 (e) The rate add-on provided in (c) of this subsection is subject
35 to the reconciliation and settlement process provided in RCW
36 74.46.022(6).

37 (f) If the waiver requested from the federal centers for medicare
38 and medicaid services in relation to the safety net assessment is for
39 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2015
40 additional add-on in (a) of this subsection do not apply.

1 (g) For fiscal year 2015, the department shall provide the
2 following rate add-ons per medicaid resident day:

3 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

4 (ii) A support services rate add-on of \$1.12 per medicaid
5 resident day; and

6 (iii) A therapy care rate add-on of \$0.05 per patient day.

7 This subsection (1)(g) is subject to the reconciliation and
8 settlement process provided in RCW 74.46.022(6).

9 (2) In accordance with chapter 74.46 RCW, the department shall
10 issue no additional certificates of capital authorization for fiscal
11 year 2014 and no new certificates of capital authorization for fiscal
12 year 2015 and shall grant no rate add-ons to payment rates for
13 capital improvements not requiring a certificate of need and a
14 certificate of capital authorization for fiscal years 2014 and 2015.

15 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
16 43.135.055, the department is authorized to increase nursing
17 facility, assisted living facility, and adult family home fees as
18 necessary to fully support the actual costs of conducting the
19 licensure, inspection, and regulatory programs. The license fees may
20 not exceed the department's annual licensing and oversight activity
21 costs and shall include the department's cost of paying providers for
22 the amount of the license fee attributed to medicaid clients.

23 (a) The current annual renewal license fee for adult family homes
24 shall be increased to \$225 per bed beginning in fiscal year 2014 and
25 \$225 per bed beginning in fiscal year 2015. A processing fee of
26 \$2,750 shall be charged to each adult family home when the home is
27 initially licensed. This fee is nonrefundable.

28 (b) The current annual renewal license fee for assisted living
29 facilities shall be increased to \$106 per bed beginning in fiscal
30 year 2014 and \$106 per bed beginning in fiscal year 2015.

31 (c) The current annual renewal license fee for nursing facilities
32 shall be increased to \$359 per bed beginning in fiscal year 2014 and
33 \$359 per bed beginning in fiscal year 2015.

34 (4) The department is authorized to place long-term care clients
35 residing in nursing homes and paid for with state only funds into
36 less restrictive community care settings while continuing to meet the
37 client's care needs.

38 (5) \$30,640,000 of the general fund—state appropriation for
39 fiscal year 2014, \$48,633,000 of the general fund—state appropriation

1 for fiscal year 2015, and \$79,273,000 of the general fund—federal
2 appropriation are provided solely for the implementation of the
3 agreement reached between the governor and the service employees
4 international union healthcare 775nw through an interest arbitration
5 decision under the provisions of chapters 74.39A and 41.56 RCW for
6 the 2013-2015 fiscal biennium.

7 (6) \$1,840,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$1,877,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for operation of the volunteer
10 services program. Funding shall be prioritized towards serving
11 populations traditionally served by long-term care services to
12 include senior citizens and persons with disabilities.

13 (7) \$2,447,000 of the general fund—state appropriation for fiscal
14 year 2015, and \$7,575,000 of the general fund—federal appropriation
15 are provided solely for a payment system that satisfies medicaid
16 requirements regarding time reporting for W-2 providers. The amounts
17 provided in this subsection are conditioned on the department
18 satisfying the requirements of the project management oversight
19 standards and policies established by the office of the chief
20 information officer.

21 (8) The department is authorized to establish limited exemption
22 criteria in rule to address RCW 74.39A.325 when a landline phone is
23 not available to the employee.

24 (9) Within the amounts appropriated in this section, in a report
25 to the appropriate fiscal committees of the legislature that must be
26 submitted by December 1, 2013, the department of social and health
27 services must describe the process for establishing medicaid rates
28 for assisted living and adult family homes. The report must include
29 information about licensing and physical plant standards, contracting
30 provisions, and per capita and biennial expenditures for assisted
31 living and adult family homes.

32 (10) \$10,800,000 of the general fund—state appropriation for
33 fiscal year 2014, \$17,768,000 of the general fund—state appropriation
34 for fiscal year 2015, and \$28,567,000 of the general fund—federal
35 appropriation are provided solely for the homecare agency parity
36 impacts of the service employees international union healthcare 775nw
37 arbitration award.

38 (11) \$33,000 of the general fund—state appropriation for fiscal
39 year 2014, \$17,000 of the general fund—state appropriation for fiscal

1 year 2015, and \$50,000 of the general fund—federal appropriation are
2 provided solely for staffing and other expenses associated with the
3 work of the joint legislative executive committee on planning for
4 aging and disability issues that is established by this subsection.

5 (a) A joint legislative executive committee on aging and
6 disability is established, with members as provided in this
7 subsection.

8 (i) Four members of the senate, with the leaders of the two
9 largest caucuses each appointing two members. Four members of the
10 house of representatives, with the leaders of the two largest
11 caucuses each appointing two members;

12 (ii) A member from the office of the governor, appointed by the
13 governor;

14 (iii) The secretary of the department of social and health
15 services or his or her designee;

16 (iv) The director of the health care authority or his or her
17 designee; and

18 (v) The director of the department of retirement systems or his
19 or her designee.

20 (b) The committee must convene by September 1, 2013. At the first
21 meeting, the committee will select cochairs from among its members
22 who are legislators. All meetings of the committee are open to the
23 public.

24 (c) The purpose of the committee is to identify key strategic
25 actions to prepare for the aging of the population in Washington,
26 including state budget and policy options, by conducting at least,
27 but not limited to, the following tasks:

28 (i) Establish a profile of Washington's current population of
29 older people and people with disabilities and a projection of
30 population growth through 2030;

31 (ii) Establish an inventory of services and supports currently
32 available to older people and people with disabilities from the
33 health care and long-term services and support systems and other
34 community resources such as housing, transportation, income support,
35 and protection for vulnerable adults;

36 (iii) Identify state budget and policy options to more
37 effectively use state, federal and private resources to, over time,
38 reduce the growth rate in state expenditures that would otherwise
39 occur by continuing current policy in light of significant population
40 growth;

1 (iv) Identify strategies to better serve the health care needs of
2 an aging population and people with disabilities, and promote healthy
3 living;

4 (v) Identify policy options to create financing mechanisms for
5 long-term services and supports that will promote additional private
6 responsibility for individuals and families to meet their needs for
7 service;

8 (vi) Identify policies to promote financial security in
9 retirement, support people who wish to stay in the workplace longer,
10 and expand the availability of workplace retirement savings plans;
11 and

12 (vii) Identify policy options to help communities adapt to the
13 aging demographic in planning for housing, land use and
14 transportation.

15 (d) The committee shall consult with the office of the insurance
16 commissioner, the caseload forecast council, health care authority,
17 and other appropriate entities with specialized knowledge of the
18 needs and growth trends of the aging population and people with
19 disabilities.

20 (e) Staff support for the committee shall be provided by the
21 office of program research, senate committee services, the office of
22 financial management, and the department of social and health
23 services.

24 (f) Within existing appropriations, the cost of meetings must be
25 paid jointly by the senate, house of representatives, and the office
26 of financial management. Joint committee expenditures are subject to
27 approval by the senate facilities and operations committee and the
28 house of representatives executive rules committee, or their
29 successor committees. The joint committee members may be reimbursed
30 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
31 and chapter 44.04 RCW as appropriate. Advisory committee members may
32 not receive compensation or reimbursement for travel and expenses.

33 (g) The committee shall issue an interim report to the
34 legislature by December 10, 2013, and issue final recommendations to
35 the governor and relevant standing committees of the legislature by
36 December 10, 2014.

37 (12) \$240,000 of the general fund—state appropriation for fiscal
38 year 2014, \$1,342,000 of the general fund—state appropriation for
39 fiscal year 2015, and \$1,468,000 of the general fund—federal

1 appropriation are provided solely to implement chapter 320, Laws of
2 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

3 (13) The department shall review the capital add-on rate
4 established by RCW 74.39A.320 for effectiveness in incentivizing
5 assisted living facilities to serve Medicaid eligible clients. Upon
6 completing its review, the department shall submit its findings along
7 with recommendations for alternatives to the office of financial
8 management and the fiscal committees of the legislature by December
9 1, 2013. The department is encouraged to engage stakeholders in
10 developing alternatives.

11 (14) \$239,000 of the general fund—state appropriation for fiscal
12 year 2014, \$160,000 of the general fund—state appropriation for
13 fiscal year 2015, and \$398,000 of the general fund—federal
14 appropriation are provided solely to implement chapter 300, Laws of
15 2013 (SSB 5630).

16 (15) \$3,000 of the general fund—state appropriation for fiscal
17 year 2015 is provided solely to implement Substitute House Bill No.
18 2310 (provider safety equipment). ~~((If the bill is not enacted by
19 June 30, 2014, the amount provided in this subsection shall lapse.))~~

20 (16) \$296,000 of the general fund—state appropriation for fiscal
21 year 2015 and \$296,000 of the general fund—federal appropriation are
22 provided solely for the purposes of designing and implementing the
23 community first choice option benefit pursuant to either Engrossed
24 Substitute House Bill No. 2746 (medicaid personal care) or Substitute
25 Senate Bill No. 6387 (eliminating waiting for individuals with
26 developmental disabilities). ~~((If neither of these bills is enacted
27 by June 30, 2014, the amounts provided in this subsection shall
28 lapse.))~~

29 (17) \$5,094,000 of the general fund—state appropriation for
30 fiscal year 2015 is provided solely for services and support to
31 individuals who are deaf, hard of hearing, or deaf-blind.

32 (18) The department may authorize a one-time waiver of all or any
33 portion of the licensing and processing fees required under RCW
34 70.128.060 in any case in which the department determines that an
35 adult family home is being relicensed because of exceptional
36 circumstances, such as death or incapacity of a provider, and that to
37 require the full payment of the licensing and processing fees would
38 present a hardship to the applicant. In these situations the
39 department is also granted the authority to waive the required

1 residential administrator training for a period of 120 days if
2 necessary to ensure continuity of care during the relicensing
3 process.

4 (19) It is the intent of the legislature to use savings from the
5 community first choice option to make needed investments in home and
6 community-based services for seniors and people with disabilities,
7 including potential investments recommended by the joint legislative
8 executive committee on aging and disability and the development and
9 implementation council that the department of social and health
10 services must convene prior to submitting the proposed community
11 first choice option to the centers for medicare and medicaid
12 services. At a minimum, the final report to the legislature from the
13 joint legislative executive committee on aging and disability must
14 explore the cost and benefit of rate enhancements for providers of
15 long-term services and supports, restoration of hours for in-home
16 clients, additional investment in the family caregiver support
17 program, and additional investment in the individual and family
18 services program or other medicaid services to support individuals
19 with developmental disabilities.

20 (20) The department shall reimburse with the exceptional care
21 rate adult family homes that provided care solely to clients with
22 HIV/AIDS on or before January 1, 2000, and continue to provide care
23 solely to clients with HIV/AIDS. The department shall not reduce the
24 exceptional care rate from the rate paid on October 1, 2013.

25 (21) \$30,000 of the general fund—state appropriation for fiscal
26 year 2015 is provided solely for the department to contract with area
27 agencies on aging to convene a work group to include first responders
28 and companies providing life alert or other emergency alert services
29 and to develop a proposal on how vulnerable adults who have life
30 alert services might be made known to first responders in the event
31 of a long-term power or telecommunications outage. The work group
32 shall review methods for information sharing to include:

33 (a) Protocols and conditions in which information would be
34 shared;

35 (b) A process whereby vulnerable life alert and emergency alert
36 customers may provide permission for their information to be shared
37 in the event of an emergency;

38 (c) Privacy protections for participants in the program; and

39 (d) Liability protections for agencies that collect, maintain,
40 and track information.

1 The work group shall develop recommendations and provide them to
2 the office of financial management and to the appropriate legislative
3 committees by November 15, 2014.

4 (22) Within existing appropriations, the department is authorized
5 to implement the fully capitated demonstration project for
6 individuals who are dually eligible for medicare and medicaid.
7 Savings realized from this implementation may be used to offset any
8 general fund—state costs incurred by the department.

9 (23) \$32,919,000 of the general fund—state appropriation for
10 fiscal year 2015 and \$32,918,000 of the general fund—federal
11 appropriation for fiscal year 2015 are provided solely to fully
12 satisfy the First Amended Supplemental Judgment and Order and Second
13 Amended Final Judgment on Jury Verdict issued by the Thurston County
14 Superior Court on September 5, 2014, in the case of *Rekhter v. DSHS,*
15 Cause No. 07-2-00895-8.

16 **Sec. 207.** 2014 c 221 s 207 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
19 **PROGRAM**

20	General Fund—State Appropriation (FY 2014).	\$371,738,000
21	General Fund—State Appropriation (FY 2015).	((\$374,979,000))
22		<u>\$378,899,000</u>
23	General Fund—Federal Appropriation.	((\$1,235,362,000))
24		<u>\$1,286,387,000</u>
25	General Fund—Private/Local Appropriation.	((\$36,450,000))
26		<u>\$22,094,000</u>
27	Administrative Contingency Account—State	
28	Appropriation.	\$5,000,000
29	TOTAL APPROPRIATION.	((\$2,023,529,000))
30		<u>\$2,064,118,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1)(a) \$145,315,000 of the general fund—state appropriation for
34 fiscal year 2014, ~~((\$146,136,000))~~ \$146,135,000 of the general fund—
35 state appropriation for fiscal year 2015, \$5,000,000 of the
36 administrative contingency account—state appropriation, and
37 ~~((\$770,440,000))~~ \$778,165,000 of the general fund—federal
38 appropriation are provided solely for all components of the WorkFirst

1 program. Within the amounts provided for the WorkFirst program, the
2 department may provide assistance using state-only funds for families
3 eligible for temporary assistance for needy families. The department
4 must create a WorkFirst budget structure that allows for transparent
5 tracking of budget units and subunits of expenditures where these
6 units and subunits are mutually exclusive from other department
7 budget units. The budget structure must include budget units for the
8 following: Cash assistance, child care, WorkFirst activities, and
9 administration of the program. Within these budget units, the
10 department must develop program index codes for specific activities
11 and develop allotments and track expenditures using these codes. The
12 department shall report to the office of financial management and the
13 relevant fiscal and policy committees of the legislature prior to
14 adopting the new structure. The secretary of the department of social
15 and health services, working with WorkFirst partner agencies and in
16 collaboration with the WorkFirst oversight task force, shall develop
17 a plan for maximizing the following outcomes and shall report back to
18 the legislature by November 1, 2013. The outcomes to be measured are:
19 (i) Increased employment; (ii) completion of education or post-
20 secondary training; (iii) completion of barrier removal activity
21 including drug and alcohol or mental health treatment; (iv) housing
22 stability; (v) child care or education stability for the children of
23 temporary assistance for needy families recipients; (vi) reduced rate
24 of return after exit from the WorkFirst program; and (vii) work
25 participation requirements.

26 (b) (~~(\$374,455,000)~~) \$360,278,000 of the amounts in (a) of this
27 subsection are provided solely for assistance to clients, including
28 grants, diversion cash assistance, and additional diversion emergency
29 assistance including but not limited to assistance authorized under
30 RCW 74.08A.210. The department may use state funds to provide support
31 to working families that are eligible for temporary assistance for
32 needy families but otherwise not receiving cash assistance.

33 (c) \$171,893,000 of the amounts in (a) of this subsection are
34 provided solely for WorkFirst job search, education and training
35 activities, barrier removal services, limited English proficiency
36 services, and tribal assistance under RCW 74.08A.040. The department
37 must allocate this funding based on client outcomes and cost
38 effectiveness measures.

39 (d) (~~(\$352,085,000)~~) \$369,470,000 of the amounts in (a) of this
40 subsection are provided solely for the working connections child care

1 program under RCW 43.215.135. The amounts provided in this subsection
2 (d) are provided conditioned on the department of social and health
3 services and the department of early learning taking additional
4 actions to identify and reduce the backlog of overpayment cases
5 related to public assistance programs, including the working
6 connections child care program. The departments shall collaborate and
7 create a plan to triage overpayment cases in a manner that identifies
8 and prioritizes cases with large overpayments and likelihood of
9 fraudulent activity. The departments shall provide a quarterly report
10 to the appropriate policy and fiscal committees of the legislature
11 detailing the specific actions taken as a result of this subsection
12 (d). The department of social and health services shall also
13 establish an interagency agreement with the state auditor's office to
14 conduct an independent performance audit of the office of fraud and
15 accountability recovery. The audit shall include an analysis of the
16 data reporting elements used by the office, current methods for
17 determining the closing of cases, workload allocation, and issues
18 associated with coordination between the two departments. \$300,000 of
19 the amount provided in this subsection (d) is provided solely for
20 this performance audit.

21 (e) (~~(\$168,456,000)~~) \$172,973,000 of the amounts in (a) of this
22 subsection are provided solely for WorkFirst and working connections
23 child care administration and overhead.

24 (f) The amounts in (b) through (e) of this subsection shall be
25 expended for the programs and in the amounts specified. However, the
26 department may transfer up to 10 percent of funding between (b)
27 through (e) of this subsection. The department shall provide
28 notification prior to any transfer to the office of financial
29 management and to the appropriate legislative committees and the
30 legislative-executive WorkFirst oversight task force. The approval of
31 the director of financial management is required prior to any
32 transfer under this subsection.

33 (2) \$1,657,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$1,657,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for naturalization services.

36 (3) \$2,366,000 of the general fund—state appropriation for fiscal
37 year 2014 is provided solely for employment services for refugees and
38 immigrants, of which \$1,774,000 is provided solely for the department
39 to pass through to statewide refugee and immigrant assistance

1 organizations for limited English proficiency pathway services; and
2 \$2,366,000 of the general fund—state appropriation for fiscal year
3 2015 is provided solely for employment services for refugees and
4 immigrants, of which \$1,774,000 is provided solely for the department
5 to pass through to statewide refugee and immigrant assistance
6 organizations for limited English proficiency pathway services.

7 (4) On December 1, 2013, and annually thereafter, the department
8 must report to the legislature on all sources of funding available
9 for both refugee and immigrant services and naturalization services
10 during the current fiscal year and the amounts expended to date by
11 service type and funding source. The report must also include the
12 number of clients served and outcome data for the clients.

13 (5) To ensure expenditures remain within available funds
14 appropriated in this section, the legislature establishes the benefit
15 under the state food assistance program, pursuant to RCW 74.08A.120,
16 to be no less than seventy-five percent and no more than one hundred
17 percent of the federal supplemental nutrition assistance program
18 benefit amount.

19 (6) \$18,000 of the general fund—state appropriation for fiscal
20 year 2014 is provided solely for implementation of section 1, chapter
21 337, Laws of 2013 (2SSB 5595).

22 (7) \$4,729,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$4,729,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for implementation of the
25 telephone assistance program and the Washington information network
26 211 organization pursuant to Substitute House Bill No. 1971
27 (communication services). Of these funds, \$500,000 of the general
28 fund—state appropriation for fiscal year 2014 and \$500,000 of the
29 general fund—state appropriation for fiscal year 2015 are provided
30 solely for operational support of the Washington information network
31 211 organization. (~~(If Substitute House Bill No. 1971 (communication
32 services) is not enacted by June 30, 2013, the amounts provided in
33 this subsection shall lapse.)~~)

34 (8) The department shall review clients receiving services
35 through the aged, blind, or disabled assistance program, to determine
36 whether they would benefit from assistance in becoming naturalized
37 citizens, and thus be eligible to receive federal supplemental
38 security income benefits. Those cases shall be given high priority
39 for naturalization funding through the department.

1 (9) The department shall continue the interagency agreement with
2 the department of veterans' affairs to establish a process for
3 referral of veterans who may be eligible for veterans' services. This
4 agreement must include out-stationing department of veterans' affairs
5 staff in selected community service office locations in King and
6 Pierce counties to facilitate applications for veterans' services.

7 (10) \$500,000 of the general fund—state appropriation for fiscal
8 year 2014 (~~and \$1,500,000 of the general fund—state appropriation~~
9 ~~for fiscal year 2015 are~~) is provided solely for implementation of
10 Substitute House Bill No. 2069 (safety net benefits). (~~If the bill~~
11 ~~is not enacted by June 30, 2013, the amounts provided in this~~
12 ~~subsection shall lapse.~~)

13 **Sec. 208.** 2014 c 221 s 208 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**
16 **SUBSTANCE ABUSE PROGRAM**

17	General Fund—State Appropriation (FY 2014).	\$73,021,000
18	General Fund—State Appropriation (FY 2015).	(\$63,535,000)
19		<u>\$68,250,000</u>
20	General Fund—Federal Appropriation.	(\$279,090,000)
21		<u>\$290,234,000</u>
22	General Fund—Private/Local Appropriation.	(\$16,301,000)
23		<u>\$16,401,000</u>
24	Criminal Justice Treatment Account—State	
25	Appropriation.	\$14,284,000
26	Problem Gambling Account—State Appropriation.	\$1,449,000
27	Dedicated Marijuana Account—State Appropriation.	\$4,961,000
28	<u>TOTAL APPROPRIATION.</u>	(\$447,680,000)
29		<u>\$469,023,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Within the amounts appropriated in this section, the
33 department may contract with the University of Washington and
34 community-based providers for the provision of the parent-child
35 assistance program or other specialized chemical dependency case
36 management providers for pregnant, post-partum, and parenting women.
37 For all contractors: (a) Service and other outcome data must be
38 provided to the department by request; (b) program modifications

1 needed to maximize access to federal medicaid matching funds will be
2 phased in over the course of the 2013-2015 fiscal biennium; and (c)
3 indirect charges for administering the program shall not exceed ten
4 percent of the total contract amount.

5 (2) Within the amounts appropriated in this section, the
6 department shall continue to provide for chemical dependency
7 treatment services for adult medicaid eligible, pregnant and
8 parenting women, disability lifeline, and alcoholism and drug
9 addiction treatment and support act, and medical care services
10 clients.

11 (3) In accordance with RCW 70.96A.090 and 43.135.055, the
12 department is authorized to adopt fees for the review and approval of
13 treatment programs in fiscal years 2014 and 2015 as necessary to
14 support the costs of the regulatory program. The department's fee
15 schedule shall have differential rates for providers with proof of
16 accreditation from organizations that the department has determined
17 to have substantially equivalent standards to those of the
18 department, including but not limited to the joint commission on
19 accreditation of health care organizations, the commission on
20 accreditation of rehabilitation facilities, and the council on
21 accreditation. To reflect the reduced costs associated with
22 regulation of accredited programs, the department's fees for
23 organizations with such proof of accreditation must reflect the lower
24 cost of licensing for these programs than for other organizations
25 which are not accredited.

26 (4) \$3,500,000 of the general fund—federal appropriation (from
27 the substance abuse prevention and treatment federal block grant) is
28 provided solely for the continued funding of existing county drug and
29 alcohol use prevention programs.

30 (5) \$2,600,000 of the general fund—state appropriation for fiscal
31 year 2014 is provided solely for the department to transition 128
32 beds from settings that are considered institutions for mental
33 diseases to facilities with no more than 16 beds that are able to
34 claim federal match for services provided to medicaid clients or
35 individuals covered under the department's section 1115 medicaid
36 waiver. The department may conduct a request for proposal process to
37 fulfill this requirement and adopt rates that are comparable to the
38 pilot projects implemented in the 2011-13 fiscal biennium. The
39 department may use these funds to assist with the costs of providers
40 in setting up or converting to 16-bed facilities. This funding may

1 also be used for providers that are developing new capacity for
2 clients who will become eligible for services under the affordable
3 care act medicaid expansion. The number of beds available for
4 pregnant and parenting women must not be reduced.

5 (6) \$141,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$142,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for transitional funding for the
8 family drug court in Pierce county.

9 (7) Within the amounts appropriated in this section, the
10 department shall review differential rates paid for alcohol and
11 substance abuse assessment and treatment services for medicaid and
12 nonmedicaid clients and the impact to providers as previously
13 uninsured clients become eligible for services through the medicaid
14 expansion under the federal patient protection and affordable care
15 act. By December 1, 2014, the department must submit a report to the
16 legislature which provides: (a) The estimated impact on providers for
17 each type of medicaid reimbursable service as newly eligible clients
18 shift from nonmedicaid to medicaid rates; (b) identification of which
19 types of providers will be most significantly impacted by these
20 shifts; (c) identification of the estimated annual costs for
21 increasing rates for each level of service; and (d) a summary of
22 federal requirements that must be considered in determining how any
23 future rate increase must be implemented.

24 (8) \$33,000 of the general fund—state appropriation for fiscal
25 year 2015 and \$29,000 of the general fund—federal appropriation are
26 provided solely to expand access to a program located in a county
27 with a population over 700,000 that provides case management and
28 coordinating services for low-income women who are pregnant or
29 parenting and have a suspected history of alcohol or drug abuse.

30 (9) Within existing appropriations, the department shall
31 prioritize the prevention and treatment of intravenous, opiate-based
32 drug use.

33 **Sec. 209.** 2014 c 221 s 209 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
36 **REHABILITATION PROGRAM**

37 General Fund—State Appropriation (FY 2014). \$16,568,000
38 General Fund—State Appropriation (FY 2015). (~~(\$11,083,000)~~)

1		<u>\$10,984,000</u>
2	General Fund—Federal Appropriation.	\$99,397,000
3	TOTAL APPROPRIATION.	((\$127,048,000))
4		<u>\$126,949,000</u>

5 (~~The appropriations in this section are subject to the following~~
6 ~~conditions and limitations: \$5,006,000 of the general fund state~~
7 ~~appropriation for fiscal year 2014 is provided solely for services~~
8 ~~and support to individuals who are deaf, hard of hearing, or deaf-~~
9 ~~blind.))~~)

10 **Sec. 210.** 2014 c 221 s 210 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
13 **PROGRAM**

14	General Fund—State Appropriation (FY 2014).	\$37,796,000
15	General Fund—State Appropriation (FY 2015).	((\$36,492,000))
16		<u>\$36,530,000</u>
17	TOTAL APPROPRIATION.	((\$74,288,000))
18		<u>\$74,326,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The department of social and health services shall transfer
22 the stewardship of McNeil Island to the department of corrections
23 industries program, effective September 1, 2013. The transferred
24 responsibilities shall include marine operations, waste water
25 treatment, water treatment, road maintenance, and any other general
26 island maintenance that is not site specific to the operations of the
27 special commitment center or the Pierce county secure community
28 transition facility. Facility maintenance within the perimeter of the
29 special commitment center shall remain the responsibility of the
30 department of social and health services. Capital repairs and
31 maintenance necessary to maintain the special commitment center on
32 McNeil Island shall be managed by the department of social and health
33 services. The legislature directs both departments to enter into an
34 interagency agreement by August 1, 2013. The office of financial
35 management shall oversee the negotiations of the interagency
36 agreement. The interagency agreement must describe equipment that
37 will transfer between the departments, warehouse space that will be
38 shared by the departments, and occupancy requirements for any shops

1 outside the perimeter of the special commitment center. The office of
2 financial management will make the final determination on any
3 disagreements between the departments on the details of the
4 interagency agreement.

5 (2) \$3,042,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$3,024,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for operational costs specific
8 to island operations of the special commitment center and the Pierce
9 county secure community transition facility. The department shall
10 establish an accounting structure that enables it to track and report
11 on costs specific to island operations.

12 (3) All employees of the department of social and health services
13 engaged in performing the powers, functions, and duties transferred
14 to the department of corrections industries program under this
15 subsection, are transferred to the department of corrections.

16 (4) All classified employees of the department of social and
17 health services assigned to the department of corrections under this
18 subsection whose positions are within an existing bargaining unit
19 description at the department of corrections shall become a part of
20 the existing bargaining unit at the department of corrections and
21 shall be considered an appropriate inclusion or modification of the
22 existing bargaining unit under the provisions of chapter 41.80 RCW.

23 (5) By November 1, 2014, the department of social and health
24 services shall provide a report to the office of financial management
25 and the appropriate fiscal and policy committees of the legislature
26 that evaluates the department's costs for certain medical and
27 pharmacy costs for its residents within the special commitment
28 center. The department as part of its evaluation shall consult with
29 the health care authority, the health benefits exchange, and the
30 department of corrections. At a minimum, the report should look at
31 the following items: (a) Obtaining medicaid eligibility for
32 residents; (b) feasibility of obtaining insurance for residents
33 through the health benefit exchange; (c) utilizing multistate
34 consortiums for the purchase of pharmaceuticals to reduce costs; and
35 (d) consolidating contracts for medical inpatient and outpatient
36 services with western state hospital.

37 **Sec. 211.** 2014 c 221 s 211 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
2 **SUPPORTING SERVICES PROGRAM**

3	General Fund—State Appropriation (FY 2014).	\$29,773,000
4	General Fund—State Appropriation (FY 2015).	(\$28,313,000)
5		<u>\$28,955,000</u>
6	General Fund—Federal Appropriation.	(\$37,067,000)
7		<u>\$37,220,000</u>
8	General Fund—Private/Local Appropriation.	\$654,000
9	TOTAL APPROPRIATION.	(\$95,807,000)
10		<u>\$96,602,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$395,000 of the general fund—state appropriation for fiscal
14 year 2014, \$228,000 of the general fund—state appropriation for
15 fiscal year 2015, and \$335,000 of the general fund—federal
16 appropriation are provided solely to implement chapter 320, Laws of
17 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

18 (2) \$300,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$300,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for the Washington state mentors
21 program to continue its public-private partnerships to provide
22 technical assistance and training to mentoring programs that serve
23 at-risk youth.

24 (3) \$82,000 of the general fund—state appropriation for fiscal
25 year 2014, \$44,000 of the general fund—state appropriation for fiscal
26 year 2015, and \$28,000 of the general fund—federal appropriation are
27 provided solely to develop a report on state efforts to prevent and
28 control diabetes. The department, the health care authority, and the
29 department of health shall submit a coordinated report to the
30 governor and the appropriate committees of the legislature by
31 December 31, 2014, on the following:

32 (a) The financial impacts and reach that diabetes of all types
33 and undiagnosed gestational diabetes are having on the programs
34 administered by each agency and individuals, including children with
35 mothers with undiagnosed gestational diabetes, enrolled in those
36 programs. Items in this assessment must include: (i) The number of
37 lives with diabetes and undiagnosed gestational diabetes impacted or
38 covered by the programs administered by each agency; (ii) the number
39 of lives with diabetes, or at risk for diabetes, and family members

1 impacted by prevention and diabetes control programs implemented by
2 each agency; (iii) the financial toll or impact diabetes and its
3 complications, and undiagnosed gestational diabetes and the
4 complications experienced during labor to children of mothers with
5 gestational diabetes places on these programs in comparison to other
6 chronic diseases and conditions; and (iv) the financial toll or
7 impact diabetes and its complications, and diagnosed gestational
8 diabetes and the complications experienced during labor to children
9 of mothers with gestational diabetes places on these programs;

10 (b) An assessment of the benefits of implemented and existing
11 programs and activities aimed at controlling all types of diabetes
12 and preventing the disease. This assessment must also document the
13 amount and source for any funding directed to each agency for the
14 programs and activities aimed at reaching those with diabetes of all
15 types;

16 (c) A description of the level of coordination existing between
17 the agencies on activities, programmatic activities, and messaging on
18 managing, treating, or preventing all types of diabetes and its
19 complications;

20 (d) The development or revision of detailed policy-related action
21 plans and budget recommendations for battling diabetes and
22 undiagnosed gestational diabetes that includes a range of actionable
23 items for consideration by the legislature. The plans and budget
24 recommendations must identify proposed action steps to reduce the
25 impact of diabetes, prediabetes, related diabetes complications, and
26 undiagnosed gestational diabetes. The plans and budget
27 recommendations must also identify expected outcomes of the action
28 steps proposed in the following biennium while also establishing
29 benchmarks for controlling and preventing all types of diabetes; and

30 (e) An estimate of savings, efficiencies, costs, and budgetary
31 savings and resources required to implement the plans and budget
32 recommendations identified in (d) of this subsection (5).

33 **Sec. 212.** 2014 c 221 s 212 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
36 **AGENCIES PROGRAM**

37 General Fund—State Appropriation (FY 2014). \$62,822,000
38 General Fund—State Appropriation (FY 2015). ((~~\$65,716,000~~))

1		<u>\$66,637,000</u>
2	General Fund—Federal Appropriation.	((\$58,340,000))
3		<u>\$56,742,000</u>
4	TOTAL APPROPRIATION.	((\$186,878,000))
5		<u>\$186,201,000</u>

6 **Sec. 213.** 2014 c 221 s 213 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE HEALTH CARE AUTHORITY**

9	General Fund—State Appropriation (FY 2014).	\$2,144,827,000
10	General Fund—State Appropriation (FY 2015).	((\$2,161,903,000))
11		<u>\$2,085,432,000</u>
12	General Fund—Federal Appropriation.	((\$7,908,155,000))
13		<u>\$8,929,479,000</u>
14	General Fund—Private/Local Appropriation.	((\$56,400,000))
15		<u>\$51,713,000</u>
16	Emergency Medical Services and Trauma Care Systems	
17	Trust Account—State Appropriation.	\$15,082,000
18	Hospital Safety Net Assessment Fund—State	
19	Appropriation.	((\$669,380,000))
20		<u>\$611,873,000</u>
21	Health Benefit Exchange Account—State Appropriation.	((\$16,580,000))
22		<u>\$19,867,000</u>
23	<u>Dedicated Marijuana Account—State Appropriation.</u>	<u>\$1,479,000</u>
24	State Health Care Authority Administration Account—	
25	State Appropriation.	((\$35,328,000))
26		<u>\$36,828,000</u>
27	Medical Aid Account—State Appropriation.	\$528,000
28	Medicaid Fraud Penalty Account—State Appropriation.	((\$21,206,000))
29		<u>\$21,118,000</u>
30	TOTAL APPROPRIATION.	((\$13,029,389,000))
31		<u>\$13,918,226,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) ((~~\$1,900,484,000~~)) \$3,183,191,000 of the general fund—federal
35 appropriation is provided solely to implement the medicaid expansion
36 as defined in the social security act, section
37 1902(a)(10)(A)(i)(VIII), subject to the conditions and limitations in
38 this subsection. If the federal medical assistance percentage for the

1 medicaid expansion falls below the percentages in section 1905(y) of
2 the social security act as of July 1, 2013, the authority shall
3 ensure that the state does not incur any additional state costs above
4 what would have been incurred had the federal medical assistance
5 percentages remained at the percentages in section 1905(y) as of July
6 1, 2013. The director is authorized to make any necessary program
7 adjustments to comply with this requirement, including adding or
8 adjusting premiums, modifying benefits, or reducing optional
9 programs. To the extent a waiver is needed to accomplish this, the
10 director shall promptly apply for such waiver. If a necessary waiver
11 is not approved, the medicaid expansion program shall be terminated
12 upon appropriate notification to the legislature and enrollees.

13 (2) The requirements of this subsection apply to the basic health
14 plan. This subsection is null and void and has no further effect upon
15 implementation of the medicaid expansion under subsection (1) of this
16 section.

17 (a) Within amounts appropriated in this section and sections 205
18 and 206 of this act, the health care authority shall continue to
19 provide an enhanced basic health plan subsidy for foster parents
20 licensed under chapter 74.15 RCW and workers in state-funded home
21 care programs. Under this enhanced subsidy option, foster parents
22 eligible to participate in the basic health plan as subsidized
23 enrollees and home care workers with family incomes below 200 percent
24 of the federal poverty level shall be allowed to enroll in the basic
25 health plan at the minimum premium amount charged to enrollees with
26 incomes below sixty-five percent of the federal poverty level.

27 (b) The health care authority shall require organizations and
28 individuals that are paid to deliver basic health plan services and
29 that choose to sponsor enrollment in the subsidized basic health plan
30 to pay 133 percent of the premium amount which would otherwise be due
31 from the sponsored enrollees.

32 (c) The administrator shall take at least the following actions
33 to assure that persons participating in the basic health plan are
34 eligible for the level of assistance they receive: (a) Require
35 submission of (i) income tax returns, and recent pay history, from
36 all applicants, or (ii) other verifiable evidence of earned and
37 unearned income from those persons not required to file income tax
38 returns; (b) check employment security payroll records at least once
39 every twelve months on all enrollees; (c) require enrollees whose
40 income as indicated by payroll records exceeds that upon which their

1 subsidy is based to document their current income as a condition of
2 continued eligibility; (d) require enrollees for whom employment
3 security payroll records cannot be obtained to document their current
4 income at least once every six months; (e) not reduce gross family
5 income for self-employed persons by noncash-flow expenses such as,
6 but not limited to, depreciation, amortization, and home office
7 deductions, as defined by the United States internal revenue service;
8 and (f) pursue repayment and civil penalties from persons who have
9 received excessive subsidies, as provided in RCW 70.47.060(9).

10 (d) Enrollment in the subsidized basic health plan shall be
11 limited to only include persons who qualify as subsidized enrollees
12 as defined in RCW 70.47.020 and who (a) qualify for services under
13 1115 medicaid demonstration project number 11-W-00254/10; or (b) are
14 foster parents licensed under chapter 74.15 RCW.

15 (3) The legislature finds that medicaid payment rates, as
16 calculated by the health care authority pursuant to the
17 appropriations in this act, bear a reasonable relationship to the
18 costs incurred by efficiently and economically operated facilities
19 for providing quality services and will be sufficient to enlist
20 enough providers so that care and services are available to the
21 extent that such care and services are available to the general
22 population in the geographic area. The legislature finds that the
23 cost reports, payment data from the federal government, historical
24 utilization, economic data, and clinical input constitute reliable
25 data upon which to determine the payment rates.

26 (4) Based on quarterly expenditure reports and caseload
27 forecasts, if the health care authority estimates that expenditures
28 for the medical assistance program will exceed the appropriations,
29 the health care authority shall take steps including but not limited
30 to reduction of rates or elimination of optional services to reduce
31 expenditures so that total program costs do not exceed the annual
32 appropriation authority.

33 (5) In determining financial eligibility for medicaid-funded
34 services, the health care authority is authorized to disregard
35 recoveries by Holocaust survivors of insurance proceeds or other
36 assets, as defined in RCW 48.104.030.

37 (6) The legislature affirms that it is in the state's interest
38 for Harborview medical center to remain an economically viable
39 component of the state's health care system.

1 (7) When a person is ineligible for medicaid solely by reason of
2 residence in an institution for mental diseases, the health care
3 authority shall provide the person with the same benefits as he or
4 she would receive if eligible for medicaid, using state-only funds to
5 the extent necessary.

6 (8) \$4,261,000 of the general fund—state appropriation for fiscal
7 year 2014, \$4,261,000 of the general fund—state appropriation for
8 fiscal year 2015, and \$8,522,000 of the general fund—federal
9 appropriation are provided solely for low-income disproportionate
10 share hospital payments.

11 (9) \$400,000 of the general fund—state appropriation for fiscal
12 year 2014, \$200,000 of the general fund—state appropriation for
13 fiscal year 2015, and \$600,000 of the general fund—federal
14 appropriation are provided solely for disproportionate share hospital
15 payments to rural hospitals certified by the centers for medicare and
16 medicaid services as sole community hospitals as of January 1, 2013,
17 with less than one hundred fifty acute care licensed beds in fiscal
18 year 2011 that do not participate in the certified public
19 expenditures program. The authority shall discontinue these payments
20 on January 1, 2015.

21 (10) \$100,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$50,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for grants to rural hospitals in
24 Clallam county that were certified by the centers for medicare and
25 medicaid services as sole community hospitals as of January 1, 2013,
26 with less than one hundred fifty acute care licensed beds in fiscal
27 year 2011. The authority shall discontinue these payments on January
28 1, 2015.

29 (11) \$100,000 of the general fund—state appropriation for fiscal
30 year 2015 and \$100,000 of the general fund—federal appropriation are
31 provided solely for disproportionate share hospital payments
32 beginning on January 1, 2015, to rural hospitals in Lewis county that
33 were certified by the centers for medicare and medicaid services as
34 sole community hospitals as of January 1, 2013, with less than one
35 hundred fifty acute care licensed beds in fiscal year 2011. The
36 authority shall discontinue these payments after June 30, 2015.

37 (12) \$150,000 of the general fund—state appropriation for fiscal
38 year 2015 is provided solely for grants to rural public hospitals in
39 Grant county that were certified by the centers for medicare and

1 medicaid services as sole community hospitals as of January 1, 2013,
2 with less than one hundred fifty acute care licensed beds in fiscal
3 year 2011. The authority shall discontinue these payments after June
4 30, 2015.

5 (13) Within the amounts appropriated in this section, the health
6 care authority shall provide disproportionate share hospital payments
7 to hospitals that provide services to children in the children's
8 health program who are not eligible for services under Title XIX or
9 XXI of the federal social security act due to their citizenship
10 status.

11 (14) \$6,000,000 of the general fund—federal appropriation is
12 provided solely for supplemental payments to nursing homes operated
13 by public hospital districts. The public hospital district shall be
14 responsible for providing the required nonfederal match for the
15 supplemental payment, and the payments shall not exceed the maximum
16 allowable under federal rules. It is the legislature's intent that
17 the payments shall be supplemental to and shall not in any way offset
18 or reduce the payments calculated and provided in accordance with
19 part E of chapter 74.46 RCW. It is the legislature's further intent
20 that costs otherwise allowable for rate-setting and settlement
21 against payments under chapter 74.46 RCW shall not be disallowed
22 solely because such costs have been paid by revenues retained by the
23 nursing home from these supplemental payments. The supplemental
24 payments are subject to retrospective interim and final cost
25 settlements based on the nursing homes' as-filed and final medicare
26 cost reports. The timing of the interim and final cost settlements
27 shall be at the health care authority's discretion. During either the
28 interim cost settlement or the final cost settlement, the health care
29 authority shall recoup from the public hospital districts the
30 supplemental payments that exceed the medicaid cost limit and/or the
31 medicare upper payment limit. The health care authority shall apply
32 federal rules for identifying the eligible incurred medicaid costs
33 and the medicare upper payment limit.

34 (15) The health care authority shall continue the inpatient
35 hospital certified public expenditures program for the 2013-2015
36 fiscal biennium. The program shall apply to all public hospitals,
37 including those owned or operated by the state, except those
38 classified as critical access hospitals or state psychiatric
39 institutions. The health care authority shall submit reports to the
40 governor and legislature by November 1, 2013, and by November 1,

1 2014, that evaluate whether savings continue to exceed costs for this
2 program. If the certified public expenditures (CPE) program in its
3 current form is no longer cost-effective to maintain, the health care
4 authority shall submit a report to the governor and legislature
5 detailing cost-effective alternative uses of local, state, and
6 federal resources as a replacement for this program. During fiscal
7 year 2014 and fiscal year 2015, hospitals in the program shall be
8 paid and shall retain one hundred percent of the federal portion of
9 the allowable hospital cost for each medicaid inpatient fee-for-
10 service claim payable by medical assistance and one hundred percent
11 of the federal portion of the maximum disproportionate share hospital
12 payment allowable under federal regulations. Inpatient medicaid
13 payments shall be established using an allowable methodology that
14 approximates the cost of claims submitted by the hospitals. Payments
15 made to each hospital in the program in each fiscal year of the
16 biennium shall be compared to a baseline amount. The baseline amount
17 will be determined by the total of (a) the inpatient claim payment
18 amounts that would have been paid during the fiscal year had the
19 hospital not been in the CPE program based on the reimbursement rates
20 developed, implemented, and consistent with policies approved in the
21 2013-2015 biennial operating appropriations act and in effect on July
22 1, 2013, (b) one-half of the indigent assistance disproportionate
23 share hospital payment amounts paid to and retained by each hospital
24 during fiscal year 2005, and (c) all of the other disproportionate
25 share hospital payment amounts paid to and retained by each hospital
26 during fiscal year 2005 to the extent the same disproportionate share
27 hospital programs exist in the 2013-2015 fiscal biennium. If payments
28 during the fiscal year exceed the hospital's baseline amount, no
29 additional payments will be made to the hospital except the federal
30 portion of allowable disproportionate share hospital payments for
31 which the hospital can certify allowable match. If payments during
32 the fiscal year are less than the baseline amount, the hospital will
33 be paid a state grant equal to the difference between payments during
34 the fiscal year and the applicable baseline amount. Payment of the
35 state grant shall be made in the applicable fiscal year and
36 distributed in monthly payments. The grants will be recalculated and
37 redistributed as the baseline is updated during the fiscal year. The
38 grant payments are subject to an interim settlement within eleven
39 months after the end of the fiscal year. A final settlement shall be
40 performed. To the extent that either settlement determines that a

1 hospital has received funds in excess of what it would have received
2 as described in this subsection, the hospital must repay the excess
3 amounts to the state when requested. \$11,928,000 of the general fund—
4 state appropriation for fiscal year 2014 and ~~(((\$14,821,000))~~
5 \$25,217,000 of the general fund—state appropriation for fiscal year
6 2015 are provided solely for state grants for the participating
7 hospitals.

8 (16) The health care authority shall seek public-private
9 partnerships and federal funds that are or may become available to
10 provide on-going support for outreach and education efforts under the
11 federal children's health insurance program reauthorization act of
12 2009.

13 (17) The health care authority shall target funding for maternity
14 support services towards pregnant women with factors that lead to
15 higher rates of poor birth outcomes, including hypertension, a
16 preterm or low birth weight birth in the most recent previous birth,
17 a cognitive deficit or developmental disability, substance abuse,
18 severe mental illness, unhealthy weight or failure to gain weight,
19 tobacco use, or African American or Native American race. The health
20 care authority shall prioritize evidence-based practices for delivery
21 of maternity support services. To the extent practicable, the health
22 care authority shall develop a mechanism to increase federal funding
23 for maternity support services by leveraging local public funding for
24 those services.

25 (18) \$170,000 of the general fund—state appropriation for fiscal
26 year 2014, \$121,000 of the general fund—state appropriation for
27 fiscal year 2015, and \$292,000 of the general fund—federal
28 appropriation are provided solely to implement Engrossed Substitute
29 House Bill No. 1519 (service coordination organizations) and Second
30 Substitute Senate Bill No. 5732 (behavioral health services). ~~((If~~
31 ~~neither of the bills is enacted by June 30, 2013, the amounts~~
32 ~~provided in this subsection shall lapse.))~~

33 (19) \$57,000 of the general fund—state appropriation for fiscal
34 year 2014, \$40,000 of the general fund—state appropriation for fiscal
35 year 2015, and \$55,000 of the general fund—federal appropriation are
36 provided solely to develop a report on state efforts to prevent and
37 control diabetes. The authority, the department of social and health
38 services, and the department of health shall submit a coordinated

1 report to the governor and the appropriate committees of the
2 legislature by December 31, 2014, on the following:

3 (a) The financial impacts and reach that diabetes of all types
4 and undiagnosed gestational diabetes are having on the programs
5 administered by each agency and individuals, including children with
6 mothers with undiagnosed gestational diabetes, enrolled in those
7 programs. Items in this assessment must include: (i) The number of
8 lives with diabetes and undiagnosed gestational diabetes impacted or
9 covered by the programs administered by each agency; (ii) the number
10 of lives with diabetes, or at risk for diabetes, and family members
11 impacted by prevention and diabetes control programs implemented by
12 each agency; (iii) the financial toll or impact diabetes and its
13 complications, and undiagnosed gestational diabetes and the
14 complications experienced during labor to children of mothers with
15 gestational diabetes places on these programs in comparison to other
16 chronic diseases and conditions; and (iv) the financial toll or
17 impact diabetes and its complications, and diagnosed gestational
18 diabetes and the complications experienced during labor to children
19 of mothers with gestational diabetes places on these programs;

20 (b) An assessment of the benefits of implemented and existing
21 programs and activities aimed at controlling all types of diabetes
22 and preventing the disease. This assessment must also document the
23 amount and source for any funding directed to each agency for the
24 programs and activities aimed at reaching those with diabetes of all
25 types;

26 (c) A description of the level of coordination existing between
27 the agencies on activities, programmatic activities, and messaging on
28 managing, treating, or preventing all types of diabetes and its
29 complications;

30 (d) The development or revision of detailed policy-related action
31 plans and budget recommendations for battling diabetes and
32 undiagnosed gestational diabetes that includes a range of actionable
33 items for consideration by the legislature. The plans and budget
34 recommendations must identify proposed action steps to reduce the
35 impact of diabetes, prediabetes, related diabetes complications, and
36 undiagnosed gestational diabetes. The plans and budget
37 recommendations must also identify expected outcomes of the action
38 steps proposed in the following biennium while also establishing
39 benchmarks for controlling and preventing all types of diabetes; and

1 (e) An estimate of savings, efficiencies, costs, and budgetary
2 savings and resources required to implement the plans and budget
3 recommendations identified in (d) of this subsection (17).

4 (20) Within the amounts appropriated in this section, the
5 authority shall identify strategies to improve patient adherence to
6 treatment plans for diabetes and implement these strategies as a
7 pilot through one health home program to be identified by the
8 authority. The authority shall report to the governor and the
9 legislature in December 2014 on the progress of strategy
10 implementation. The authority shall report to the governor and
11 legislature in December 2015 on patient outcomes and cost savings
12 derived from new adherence strategies in the health home model and
13 make recommendations for improving the strategies.

14 (21) Effective January 1, 2014, managed care contracts must
15 incorporate accountability measures that monitor patient health and
16 improved health outcomes, and shall include an expectation that each
17 patient receive a wellness examination that documents the baseline
18 health status and allows for monitoring of health improvements and
19 outcome measures.

20 (22) \$25,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$25,000 of the general fund—federal appropriation are
22 provided solely for the development of recommendations for funding
23 integrated school nursing and outreach services. The authority shall
24 collaborate with the office of the superintendent of public
25 instruction to develop recommendations for increasing federal
26 financial participation for providing nursing services in schools
27 with the goals of integrating nursing and outreach services and
28 supporting one nurse for every four hundred fifty students in
29 elementary schools and one nurse for every seven hundred fifty
30 students in secondary schools. In developing these recommendations,
31 the authority shall inquire with the federal centers for medicare and
32 medicaid services about state plan amendment or waiver options for
33 receiving additional federal matching funds for school nursing
34 services provided to children enrolled in apple health for kids. The
35 recommendations shall include proposals for funding training and
36 reimbursement for nurses that provide outreach services to help
37 eligible students enroll in apple health for kids and other social
38 services programs. The authority and the office of the superintendent
39 of public instruction shall provide these recommendations to the
40 governor and the legislature by December 1, 2013.

1 (23) \$430,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$500,000 of the general fund—federal appropriation are
3 provided solely to complete grant requirements for the health
4 information exchange.

5 (24) \$143,000 of the medicaid fraud penalty account—state
6 appropriation and \$423,000 of the general fund—federal appropriation
7 are provided solely for the rebasing of outpatient and inpatient
8 payment methods.

9 (25) \$1,163,000 of the medicaid fraud penalty account—state
10 appropriation and \$9,710,000 of the general fund—federal
11 appropriation are provided solely to implement the conversion to the
12 tenth version of the world health organization's international
13 classification of diseases.

14 (26) \$111,000 of the general fund—state appropriation for fiscal
15 year 2014, \$35,000 of the general fund—state appropriation for fiscal
16 year 2015, and \$359,000 of the general fund—federal appropriation are
17 provided solely to update the medicaid information technology
18 architecture state self-assessment and to develop the five year road
19 map for the medicaid information technology architecture architect.

20 (27) \$62,000 of the general fund—state appropriation for fiscal
21 year 2014, \$62,000 of the general fund—state appropriation for fiscal
22 year 2015, and \$126,000 of the general fund—federal appropriation are
23 provided solely to support the Robert Bree collaborative's efforts to
24 disseminate evidence-based best practices for preventing and treating
25 health problems.

26 (28) Within the amounts appropriated in this section, the
27 authority shall increase reimbursement rates for primary care
28 services provided by independent nurse practitioners to medicare
29 levels for the period from July 1, 2013, to December 31, 2014.

30 (29) The authority shall seek a medicaid state plan amendment to
31 create a professional services supplemental payment managed care
32 program for professional services delivered to managed care
33 recipients by University of Washington medicine and other public
34 professional providers. This program shall be effective as soon as
35 administratively possible and shall operate concurrently with the
36 existing professional services supplemental payment program. The
37 authority shall apply federal rules for identifying the difference
38 between average commercial rates and fee-for-service medicaid
39 payments. This difference will be multiplied by the number of managed

1 care encounters and incorporated into the managed care plan
2 capitation rates by a certified actuary. The managed care plans will
3 pay the providers the difference attributable to the increased
4 capitation rate. Participating providers shall be solely responsible
5 for providing the local funds required to obtain federal matching
6 funds. Any incremental costs incurred by the authority in the
7 development, implementation, and maintenance of this program shall be
8 the responsibility of the participating providers. Participating
9 providers shall retain the full amount of supplemental payments
10 provided under this program, net of any costs related to the program
11 that are disallowed due to audits or litigation against the state.

12 (30) Sufficient amounts are appropriated in this section for the
13 authority to provide an adult dental benefit beginning January 1,
14 2014.

15 (31) To the extent allowed under federal law, the authority shall
16 require an adult client to enroll in full medicaid coverage instead
17 of family planning-only coverage unless the client is at risk of
18 domestic violence.

19 (32) The authority shall facilitate enrollment under the medicaid
20 expansion for clients applying for or receiving state funded services
21 from the authority and its contractors. Prior to open enrollment, the
22 authority shall coordinate with the department of social and health
23 services to provide referrals to the Washington health benefit
24 exchange for clients that will be ineligible for the medicaid
25 expansion but are enrolled in coverage that will be eliminated in the
26 transition to the medicaid expansion.

27 (33) \$90,000 of the general fund—state appropriation for fiscal
28 year 2014, \$90,000 of the general fund—state appropriation for fiscal
29 year 2015, and \$180,000 of the general fund—federal appropriation are
30 provided solely to continue operation by a nonprofit organization of
31 a toll-free hotline that assists families to learn about and enroll
32 in the apple health for kids program.

33 (34) Within the amounts appropriated in this section, the
34 authority shall reduce premiums for children with family incomes
35 above 200 percent of the federal poverty level in the state-funded
36 children's health program who are not eligible for coverage under the
37 federal children's health insurance program. Premiums in the state
38 and federal children's health insurance program shall be equal.

1 (35) The appropriations in this section reflect savings and
2 efficiencies by transferring children receiving medical care provided
3 through fee-for-service to medical care provided through managed
4 care.

5 (36) \$150,000 of the general fund—state appropriation for fiscal
6 year 2014, \$436,000 of the general fund—state appropriation for
7 fiscal year 2015, and \$170,561,000 of the general fund—federal
8 appropriation are provided solely for the provider incentive program
9 and other initiatives related to the health information technology
10 medicaid plan.

11 (37) \$1,528,000 of the general fund—state appropriation for
12 fiscal year 2014, \$2,206,000 of the general fund—state appropriation
13 for fiscal year 2015, and \$17,912,000 of the general fund—federal
14 appropriation are provided solely to implement phase two of the
15 project to create a single provider payment system that consolidates
16 medicaid medical and social services payments and replaces the social
17 service payment system. The amounts provided in this subsection are
18 conditioned on the authority satisfying the requirements of the
19 project management oversight standards and policies established by
20 the office of the chief information officer.

21 (38) Within the amounts appropriated in this section, the health
22 care authority and the department of social and health services shall
23 implement the state option to provide health homes for enrollees with
24 chronic conditions under section 2703 of the federal affordable care
25 act. The total state match for enrollees who are dually-eligible for
26 both medicare and medicaid and not enrolled in managed care shall be
27 no more than the net savings to the state from the enhanced match
28 rate for its medicaid-only managed care enrollees under section 2703.

29 (39) The health care authority shall not initiate any services
30 that require expenditure of state general fund moneys unless
31 expressly authorized in this act or other law. The health care
32 authority may seek, receive, and spend, under RCW 43.79.260 through
33 43.79.282, federal moneys not anticipated in this act as long as the
34 federal funding does not require expenditure of state moneys for the
35 program in excess of amounts anticipated in this act. If the health
36 care authority receives unanticipated unrestricted federal moneys,
37 those moneys shall be spent for services authorized in this act or in
38 any other legislation providing appropriation authority, and an equal
39 amount of appropriated state general fund moneys shall lapse. Upon

1 the lapsing of any moneys under this subsection, the office of
2 financial management shall notify the legislative fiscal committees.
3 As used in this subsection, "unrestricted federal moneys" includes
4 block grants and other funds that federal law does not require to be
5 spent on specifically defined projects or matched on a formula basis
6 by state funds.

7 (40) Within the amounts appropriated in this section, the
8 authority shall reimburse for primary care services provided by
9 naturopathic physicians.

10 (41) Within amounts appropriated, the health care authority shall
11 conduct a review of its management and staffing structure to identify
12 efficiencies and opportunities to reduce full time equivalent
13 employees and other administrative costs. A report summarizing the
14 review and the authority's recommendations to reduce costs and full
15 time equivalent employees must be submitted to the governor and
16 legislature by November 1, 2013.

17 (42) (~~(\$16,580,000)~~) \$19,867,000 of the health benefit exchange
18 account—state appropriation and (~~(\$3,409,000)~~) \$9,925,000 of the
19 general fund—federal appropriation are provided solely to support the
20 operations of the Washington health benefit exchange from January 1,
21 2015, to June 30, 2015. The Washington state health insurance pool
22 administrator shall transfer \$20,838,000 of pool contributions to the
23 treasurer for deposit into the health benefit exchange account in
24 calendar year 2014. The receipt and use of medicaid funds provided to
25 the health benefit exchange from the health care authority are
26 subject to compliance with state and federal regulations and policies
27 governing the Washington apple health programs, including timely and
28 proper application, eligibility, and enrollment procedures. Within
29 the amounts provided in this subsection, \$321,000 of the health
30 benefit exchange account—state appropriation and \$688,000 of the
31 general fund—federal appropriation are provided solely for print
32 services and postage for modified adjusted gross income medicaid
33 eligibility correspondence sent from the health benefit exchange.

34 (43) Within the amounts appropriated in this section, the
35 authority shall continue to provide coverage after December 31, 2013,
36 for pregnant teens that qualify under existing pregnancy medical
37 programs, but whose eligibility for pregnancy related services would
38 otherwise end due to the application of the new modified adjusted
39 gross income eligibility standard.

1 (44) Sufficient amounts are appropriated in this section to
2 restore medicaid coverage under the breast and cervical cancer
3 treatment program.

4 (45) \$40,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$40,000 of the general fund—federal appropriation are
6 provided solely for the authority to create a new position to provide
7 adequate oversight and assistance to managed care organizations,
8 rural health clinics, and federally qualified health centers under a
9 new administratively streamlined payment methodology. Effective July
10 1, 2013, or upon obtaining any necessary federal approval, but in no
11 case during the first quarter of a calendar year, the authority shall
12 implement an administratively streamlined payment methodology for
13 federally qualified health centers and rural health clinics. The
14 authority's payments to managed care organizations shall include the
15 full encounter payment comprised of both the standard and enhancement
16 payments for federally qualified health centers and rural health
17 clinics as defined in the medicaid state plan and in accordance with
18 section 1902(bb) of the social security act (42 U.S.C. 1396a(bb)). At
19 no time will a managed care organization be at risk for or have any
20 claim to the supplemental payment portion of the rate which will be
21 reconciled to ensure accurate payment and full pass through of the
22 obligated funds. For any services eligible for encounter payments, as
23 defined in the medicaid state plan, managed care organizations shall
24 be required to pay at least the full published encounter rates
25 directly to each clinic or center, and payments will be reconciled on
26 at least an annual basis between the managed care organization and
27 the authority, with final review and approval by the authority. At
28 the option of any clinic, the enhancement payment can be received
29 from the managed care organization on a per member per month basis
30 for all assigned managed care enrollees in an amount prescribed by
31 the authority. Nothing in this section is intended to disrupt
32 mutually agreeable contractual arrangements between managed care
33 organizations and clinics that impact how the standard payment for
34 services is paid. The authority will require participating managed
35 care organizations to reimburse federally qualified health centers
36 and rural health clinics for clean claims in strict adherence to the
37 timeliness of payment standards established under contract and
38 specified for the medicaid fee-for-service program in section
39 1902(a)(37) of the social security act (42 U.S.C. 1396a(a)(37)), 42
40 C.F.R. Sec. 447.46, and specified for health carriers in WAC

1 284-43-321. The authority shall exercise all necessary options under
2 its existing sanctions policy to enforce timely payment of claims.
3 The authority shall ensure necessary staff and resources are
4 identified to actively monitor and enforce the timeliness and
5 accuracy of payments to federally qualified health centers and rural
6 health clinics. By January 1, 2014, and after collaboration with
7 federally qualified health centers, rural health clinics, managed
8 care plans, and the centers for medicare and medicaid services, the
9 authority will produce a report that provides options for a new
10 payment methodology that rewards innovation and outcomes over volume
11 of services delivered, and which maintains the integrity of the rural
12 health clinic and federally qualified health center programs as
13 outlined under federal law. The report will detail necessary federal
14 authority for implementation and provide the benefits and drawbacks
15 of each option.

16 (46) \$3,605,000 of the general fund—state appropriation for
17 fiscal year 2014 is provided solely to proportionally reduce the
18 amounts that rural health clinics owe the state under the calendar
19 year 2009 recoupment.

20 (47) Sufficient amounts are appropriated in this section to
21 remove the mental health visit limit and to provide the shingles
22 vaccine and screening, brief intervention, and referral to treatment
23 benefits that are available in the medicaid alternative benefit plan
24 in the current medicaid benefit plan beginning January 1, 2014.

25 (48) The appropriations in this section reflect savings and
26 efficiencies achieved by modifying dispensing methods of
27 contraceptive drugs. The authority must make arrangements for all
28 medicaid programs offered through managed care plans or fee-for-
29 service programs to require dispensing of contraceptive drugs with a
30 one-year supply provided at one time unless a patient requests a
31 smaller supply or the prescribing physician instructs that the
32 patient must receive a smaller supply. Contracts with managed care
33 plans must allow on-site dispensing of the prescribed contraceptive
34 drugs at family planning clinics. Dispensing practices must follow
35 clinical guidelines for appropriate prescribing and dispensing to
36 ensure the health of the patient while maximizing access to effective
37 contraceptive drugs.

38 (49)(a) \$75,000 of the general fund—state appropriation for
39 fiscal year 2014 and \$75,000 of the general fund—federal

1 appropriation are provided solely for preparing options with an
2 expert consultant for possible implementation of a targeted premium
3 assistance program and possible implementation of the federal basic
4 health option. \$75,000 of the amounts appropriated in this subsection
5 is provided solely for the development of options related to the
6 targeted premium assistance program. The authority shall develop
7 options for a waiver request to the federal centers for medicare and
8 medicaid services to implement a targeted premium assistance program
9 for the expansion adults, identified in section
10 1902(a)(10)(A)(i)(VIII) of the social security act, with incomes
11 above one hundred percent of the federal poverty level, and for
12 children covered in the children's health insurance program with
13 incomes above two hundred percent of the federal poverty level, with
14 a goal of providing seamless coverage through the health benefit
15 exchange and improving opportunities for families to be covered in
16 the same health plans. The options must include the possibility of
17 applying premiums for individuals and cost-sharing that may exceed
18 the five percent of family income cap under federal law, and the
19 options must include recommendations to make the targeted premium
20 assistance program cost neutral. The authority shall submit a report
21 on the options to the legislature and the governor by January 1,
22 2014. The authority is encouraged to be creative, use subject matter
23 experts, and exhaust all possible options to achieve cost neutrality.
24 The report shall also include a detailed plan and timeline. \$75,000
25 of the amounts appropriated in this subsection is provided solely for
26 the development of options related to the federal basic health
27 option. The authority shall prepare options for implementing the
28 federal basic health option as federal guidance becomes available.
29 The authority shall submit a report on the options to the legislature
30 and the governor by January 1, 2014, or ninety days following the
31 release of federal guidance. The report must include a comparison of
32 the premiums and cost-sharing under the federal basic health option
33 with the premium assistance options described in this subsection,
34 options for implementing the federal basic health option in
35 combination with a premium assistance program, a detailed fiscal
36 analysis for each coverage approach, including the estimated costs
37 for system design and implementation, and information about impacted
38 populations.

39 (b) Where possible, the authority shall leverage the same expert
40 consultants to review each proposal and compare and contrast the

1 approaches to ensure seamless coordination with the health benefit
2 exchange.

3 (c) The authority shall collaborate with the joint select
4 committee on health care oversight in the development of these
5 options.

6 (50) \$171,000 of the general fund—state appropriation for fiscal
7 year 2015 and \$145,000 of the general fund—federal appropriation are
8 provided solely to implement Second Substitute Senate Bill No. 6312
9 (mental health, chemical dependency) and Engrossed Second Substitute
10 House Bill No. 2315 (suicide prevention). (~~If Second Substitute
11 Senate Bill No. 6312 (mental health, chemical dependency) is not
12 enacted by June 30, 2014, the amounts provided in this subsection
13 shall lapse.~~)

14 (51) \$604,000 of the general fund—state appropriation for fiscal
15 year 2014, \$597,000 of the general fund—state appropriation for
16 fiscal year 2015, and \$18,320,000 of the general fund—federal
17 appropriation are provided solely to implement Engrossed Second
18 Substitute House Bill No. 2572 (health care purchasing, delivery).
19 (~~If the bill is not enacted by June 30, 2014, the amounts provided
20 in this subsection shall lapse.~~)

21 (52) \$306,000 of the general fund—state appropriation for fiscal
22 year 2015 and \$306,000 of the general fund—federal appropriation are
23 provided solely to implement Substitute House Bill No. 2310 (provider
24 safety equipment). (~~If the bill is not enacted by June 30, 2014, the
25 amounts provided in this subsection shall lapse.~~)

26 (53) \$390,000 of the general fund—state appropriation for fiscal
27 year 2015 and \$3,510,000 of the general fund—federal appropriation
28 are provided solely for medicaid clients to select the medicaid
29 managed care organization of their choice within the Washington
30 healthplanfinder online marketplace.

31 (54) \$561,000 of the general fund—state appropriation for fiscal
32 year 2015, \$2,000 of the general fund—local appropriation, and
33 \$693,000 of the general fund—federal appropriation are provided
34 solely for the authority to add autism screenings for children age
35 eighteen months beginning July 1, 2014.

36 (55) By December 1, 2014, the authority shall report to the
37 legislative fiscal committees with options for reducing payments to
38 hospital owned physician practices or clinics that are higher than
39 the maximum resource based relative value scale fee rates received by

1 nonhospital owned physician practices or clinics for the same
2 procedures. The authority shall include options for exempting certain
3 hospital owned clinics from the reductions and the fiscal impacts of
4 those options. The authority shall not enter into or renew any
5 contracts under RCW 74.60.160 that would restrict the authority's
6 ability to implement any of these options in the 2015-2017 fiscal
7 biennium.

8 (56) The appropriations to the authority in this act shall be
9 expended for the purposes and in the amounts specified in this act.
10 To the extent that appropriations in this section are insufficient to
11 fund actual expenditures in excess of caseload forecasts and
12 utilization assumptions, the authority, after May 1, (~~2014~~) 2015,
13 may transfer general fund—state appropriations for fiscal year
14 (~~2014~~) 2015 that are provided solely for a specified purpose. The
15 authority shall not transfer funds, and the director of financial
16 management shall not approve the transfer, unless the transfer is
17 consistent with the objective of conserving, to the maximum extent
18 possible, the expenditure of state funds. The director of financial
19 management shall notify the appropriate fiscal committees of the
20 senate and house of representatives in writing seven days prior to
21 approving any allotment modifications or transfers under this
22 subsection. The written notification shall include a narrative
23 explanation and justification of changes, along with expenditures and
24 allotments by budget unit and appropriation, both before and after
25 any allotment modifications or transfers.

26 **Sec. 214.** 2014 c 221 s 214 (uncodified) is amended to read as
27 follows:

28 **FOR THE HUMAN RIGHTS COMMISSION**

29	General Fund—State Appropriation (FY 2014).	\$2,059,000
30	General Fund—State Appropriation (FY 2015).	((\$2,027,000))
31		<u>\$2,024,000</u>
32	General Fund—Federal Appropriation.	\$2,171,000
33	TOTAL APPROPRIATION.	((\$6,257,000))
34		<u>\$6,254,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$218,000 of the general fund—federal
37 appropriation is provided for additional financial resources from the

1 U.S. department of housing and urban development for the
2 investigation of discrimination cases involving service animals.

3 **Sec. 215.** 2014 c 221 s 216 (uncodified) is amended to read as
4 follows:

5 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

6	General Fund—State Appropriation (FY 2014).	\$14,535,000
7	General Fund—State Appropriation (FY 2015).	(\$14,062,000)
8		<u>\$16,540,000</u>
9	General Fund—Private/Local Appropriation.	(\$4,380,000)
10		<u>\$5,079,000</u>
11	Death Investigations Account—State Appropriation.	\$148,000
12	Municipal Criminal Justice Assistance Account—	
13	State Appropriation.	\$460,000
14	<u>24/7 Sobriety Account—State Appropriation.</u>	<u>\$10,000</u>
15	Washington Auto Theft Prevention Authority Account—	
16	State Appropriation.	\$8,597,000
17	TOTAL APPROPRIATION.	(\$42,182,000)
18		<u>\$45,369,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$5,000,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$5,000,000 of the general fund—state appropriation for
23 fiscal year 2015, are provided to the Washington association of
24 sheriffs and police chiefs solely to verify the address and residency
25 of registered sex offenders and kidnapping offenders under RCW
26 9A.44.130.

27 (2) ~~(\$408,000)~~ \$429,000 of the general fund—local appropriation
28 is provided solely to purchase ammunition for the basic law
29 enforcement academy. Jurisdictions shall reimburse to the criminal
30 justice training commission the costs of ammunition, based on the
31 average cost of ammunition per cadet, for cadets that they enroll in
32 the basic law enforcement academy.

33 (3) The criminal justice training commission may not run a basic
34 law enforcement academy class of fewer than 30 students.

35 (4) \$100,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely for a school safety program. The
38 commission, in collaboration with the school safety center advisory

1 committee, shall provide the school safety training for all school
2 administrators and school safety personnel hired after the effective
3 date of this section.

4 (5) \$96,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$96,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for the school safety center
7 within the commission. The safety center shall act as an information
8 dissemination and resource center when an incident occurs in a school
9 district in Washington or in another state, coordinate activities
10 relating to school safety, and review and approve manuals and
11 curricula used for school safety models and training. Through an
12 interagency agreement, the commission shall provide funding for the
13 office of the superintendent of public instruction to continue to
14 develop and maintain a school safety information web site. The school
15 safety center advisory committee shall develop and revise the
16 training program, using the best practices in school safety, for all
17 school safety personnel. The commission shall provide research-
18 related programs in school safety and security issues beneficial to
19 both law enforcement and schools.

20 (6) \$123,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$123,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for the costs of providing
23 statewide advanced driving training with the use of a driving
24 simulator.

25 (7) \$165,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$165,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for crisis intervention training
28 for peace officers. The commission shall incorporate eight hours of
29 crisis intervention curriculum into its basic law enforcement academy
30 and shall offer an eight-hour in-service crisis intervention training
31 course.

32 ~~(8) ((\$35,000 of the general fund—state appropriation for fiscal~~
33 ~~year 2015 is provided solely for a study to collect data on the~~
34 ~~number of reserve officers statewide. By December 31, 2014, the~~
35 ~~commission shall report to the legislature on the number of reserve~~
36 ~~peace officers who are employed at each local law enforcement agency~~
37 ~~in Washington.~~

38 ~~(9))~~ \$70,000 of the general fund—state appropriation for fiscal
39 year 2015 is provided solely for the commission to design and

1 initiate, in partnership with Seattle university criminal justice
 2 department, the first year of a five-year study to research the
 3 effectiveness of its crisis intervention training. By November 1,
 4 2014, the commission shall provide a report to the office of
 5 financial management and the appropriate fiscal and policy committees
 6 of the legislature that sets forth the proposed benchmarks and
 7 outcomes to be evaluated by the study. The commission shall provide
 8 an annual report of its evaluation to date by June 30th of each
 9 fiscal year during the study.

10 **Sec. 216.** 2014 c 221 s 217 (uncodified) is amended to read as
 11 follows:

12 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

13	General Fund—State Appropriation (FY 2014).	\$17,216,000
14	General Fund—State Appropriation (FY 2015).	(((\$17,663,000))
15		<u>\$17,553,000</u>
16	General Fund—Federal Appropriation.	\$11,876,000
17	Asbestos Account—State Appropriation.	\$363,000
18	Electrical License Account—State Appropriation.	\$40,072,000
19	Farm Labor Contractor Account—State Appropriation.	\$28,000
20	Worker and Community Right-to-Know Account—	
21	State Appropriation.	\$897,000
22	Public Works Administration Account—State	
23	Appropriation.	\$7,202,000
24	Manufactured Home Installation Training Account—	
25	State Appropriation.	\$350,000
26	Accident Account—State Appropriation.	\$257,709,000
27	Accident Account—Federal Appropriation.	\$13,626,000
28	Medical Aid Account—State Appropriation.	\$277,845,000
29	Medical Aid Account—Federal Appropriation.	\$3,186,000
30	Plumbing Certificate Account—State Appropriation.	\$1,734,000
31	Pressure Systems Safety Account—State	
32	Appropriation.	\$4,170,000
33	TOTAL APPROPRIATION.	(((\$653,937,000))
34		<u>\$653,827,000</u>

35 The appropriations in this section are subject to the following
 36 conditions and limitations:

37 (1) Pursuant to RCW 43.135.055, the department is authorized to
 38 increase elevator fees by up to 13.1 percent during the 2013-2015

1 fiscal biennium. This increase is necessary to support expenditures
2 authorized in this section, consistent with chapter 70.87 RCW.

3 (2) \$1,336,000 of the medical aid account—state appropriation is
4 provided solely for implementation of Substitute Senate Bill No. 5362
5 (workers' compensation/vocational rehabilitation). (~~If the bill is
6 not enacted by June 30, 2013, the amount provided in this subsection
7 shall lapse.~~)

8 (3) \$279,000 of the public works administration account—state
9 appropriation, \$4,000 of the medical aid account—state appropriation,
10 and \$4,000 of the accident account—state appropriation are provided
11 solely for implementation of Substitute House Bill No. 1420
12 (transportation improvement projects). (~~If the bill is not enacted
13 by June 30, 2013, the amounts provided in this subsection shall
14 lapse.~~)

15 (4) \$94,000 of the accident account—state appropriation and
16 \$17,000 of the medical aid account—state appropriation are provided
17 solely to implement Substitute Senate Bill No. 5123 (farm internship
18 program). (~~If the bill is not enacted by June 30, 2014, the amount
19 provided in this subsection shall lapse.~~)

20 (5) \$210,000 of the medical aid account—state appropriation and
21 \$630,000 of the accident account—state appropriation are provided
22 solely for the contract costs and one staff position at the
23 department for the purpose of implementing the logging safety
24 initiative in an effort to reduce the frequency and severity of
25 injuries in manual, or nonmechanized, logging. The department shall
26 reduce \$840,000 of workers compensation funding used for the safety
27 and health investment project to maintain cost neutrality. Additional
28 costs for the implementation of the logging safety initiative shall
29 be accomplished by the department within existing resources to
30 include the assignment of two full-time auditors specifically for
31 this purpose. The department is directed to include \$420,000 of these
32 costs in its calculation of workers' compensation premiums for the
33 forest products industry for 2014, 2015, and 2016 rates. The
34 department shall report to the legislature by December 31, 2014, an
35 approach for using a third party safety certification vendor,
36 accomplishments of the taskforce, accomplishments on this effort to-
37 date, and future plans. The report must identify options for future
38 funding and make recommendations for permanent funding for this
39 program.

1 (6) \$132,000 of the accident account—state appropriation and
2 \$130,000 of the medical aid account—state appropriation are provided
3 solely to implement Substitute Senate Bill No. 5360 (unpaid wages
4 collection). (~~if the bill is not enacted by June 30, 2014, the~~
5 ~~amounts provided in this subsection shall lapse.~~)

6 **Sec. 217.** 2014 c 221 s 218 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 (1) HEADQUARTERS

10	General Fund—State Appropriation (FY 2014).	\$1,995,000
11	General Fund—State Appropriation (FY 2015).	(\$1,878,000)
12		<u>\$1,864,000</u>
13	Charitable, Educational, Penal, and Reformatory 14 Institutions Account—State Appropriation.	\$10,000
15	TOTAL APPROPRIATION.	(\$3,883,000)
16		<u>\$3,869,000</u>

17 (2) FIELD SERVICES

18	General Fund—State Appropriation (FY 2014).	\$5,348,000
19	General Fund—State Appropriation (FY 2015).	(\$5,305,000)
20		<u>\$5,278,000</u>
21	General Fund—Federal Appropriation.	\$3,442,000
22	General Fund—Private/Local Appropriation.	\$4,523,000
23	Veteran Estate Management Account—Private/Local 24 Appropriation.	\$1,098,000
25	TOTAL APPROPRIATION.	(\$19,716,000)
26		<u>\$19,689,000</u>

27 The appropriations in this subsection are subject to the
28 following conditions and limitations: \$300,000 of the general fund—
29 state appropriation for fiscal year 2014 and \$300,000 of the general
30 fund—state appropriation for fiscal year 2015 are provided solely to
31 provide crisis and emergency relief and education, training, and
32 employment assistance to veterans and their families in their
33 communities through the veterans innovation program.

34 (3) INSTITUTIONAL SERVICES

35	General Fund—State Appropriation (FY 2014).	\$239,000
36	General Fund—State Appropriation (FY 2015).	(\$156,000)
37		<u>\$155,000</u>

1	General Fund—Federal Appropriation.	\$69,188,000
2	General Fund—Private/Local Appropriation.	\$25,447,000
3	TOTAL APPROPRIATION.	(\$95,030,000)
4		<u>\$95,029,000</u>

5 **Sec. 218.** 2014 c 221 s 219 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF HEALTH**

8	General Fund—State Appropriation (FY 2014).	\$59,915,000
9	General Fund—State Appropriation (FY 2015).	(\$62,889,000)
10		<u>\$60,402,000</u>
11	General Fund—Federal Appropriation.	(\$534,989,000)
12		<u>\$540,482,000</u>
13	General Fund—Private/Local Appropriation.	\$139,011,000
14	Hospital Data Collection Account—State Appropriation.	\$221,000
15	Health Professions Account—State Appropriation.	\$105,228,000
16	Aquatic Lands Enhancement Account—State Appropriation.	\$604,000
17	Emergency Medical Services and Trauma Care Systems	
18	Trust Account—State Appropriation.	\$11,194,000
19	Safe Drinking Water Account—State Appropriation.	\$5,233,000
20	Drinking Water Assistance Account—Federal	
21	Appropriation.	\$14,697,000
22	Waterworks Operator Certification—State	
23	Appropriation.	\$1,554,000
24	Drinking Water Assistance Administrative Account—	
25	State Appropriation.	\$336,000
26	Site Closure Account—State Appropriation.	\$158,000
27	Biotoxin Account—State Appropriation.	\$1,323,000
28	State Toxics Control Account—State Appropriation.	\$3,913,000
29	Medical Test Site Licensure Account—State	
30	Appropriation.	\$4,722,000
31	Youth Tobacco Prevention Account—State Appropriation.	\$1,512,000
32	<u>Dedicated Marijuana Account—State Appropriation.</u>	<u>\$2,957,000</u>
33	Public Health Supplemental Account—Private/Local	
34	Appropriation.	\$3,236,000
35	Accident Account—State Appropriation.	\$302,000
36	Medical Aid Account—State Appropriation.	\$50,000
37	Medicaid Fraud Penalty Account—State	

1	Appropriation.	\$987,000
2	TOTAL APPROPRIATION.	(\$952,074,000)
3		<u>\$958,037,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1)(a) The department of health shall not initiate any services
7 that will require expenditure of state general fund moneys unless
8 expressly authorized in this act or other law. The department of
9 health and the state board of health shall not implement any new or
10 amended rules pertaining to primary and secondary school facilities
11 until the rules and a final cost estimate have been presented to the
12 legislature, and the legislature has formally funded implementation
13 of the rules through the omnibus appropriations act or by statute.
14 The department may seek, receive, and spend, under RCW 43.79.260
15 through 43.79.282, federal moneys not anticipated in this act as long
16 as the federal funding does not require expenditure of state moneys
17 for the program in excess of amounts anticipated in this act. If the
18 department receives unanticipated unrestricted federal moneys, those
19 moneys shall be spent for services authorized in this act or in any
20 other legislation that provides appropriation authority, and an equal
21 amount of appropriated state moneys shall lapse. Upon the lapsing of
22 any moneys under this subsection, the office of financial management
23 shall notify the legislative fiscal committees. As used in this
24 subsection, "unrestricted federal moneys" includes block grants and
25 other funds that federal law does not require to be spent on
26 specifically defined projects or matched on a formula basis by state
27 funds.

28 (b) The joint administrative rules review committee shall review
29 the new or amended rules pertaining to primary and secondary school
30 facilities under (a) of this subsection. The review committee shall
31 determine whether (i) the rules are within the intent of the
32 legislature as expressed by the statute that the rule implements,
33 (ii) the rule has been adopted in accordance with all applicable
34 provisions of law, or (iii) that the agency is using a policy or
35 interpretive statement in place of a rule. The rules review committee
36 shall report to the appropriate policy and fiscal committees of the
37 legislature the results of committee's review and any recommendations
38 that the committee deems advisable.

1 (2) In accordance with RCW 43.70.250 and 43.135.055, the
2 department is authorized to establish and raise fees in fiscal year
3 ((2014)) 2015 as necessary to meet the actual costs of conducting
4 business and the appropriation levels in this section. This
5 authorization applies to fees required for newborn screening, and
6 fees associated with the following professions: Agency affiliated
7 counselors; certified counselors; and certified advisors.

8 (3) \$150,000 of the state toxics control account—state
9 appropriation is provided solely to provide water filtration systems
10 for low-income households with individuals at high public health risk
11 from nitrate-contaminated wells in the lower Yakima basin.

12 (4)(a) \$64,000 of the medicaid fraud penalty account—state
13 appropriation is provided solely for the department to integrate the
14 prescription monitoring program into the coordinated care electronic
15 tracking program developed in response to section 213, chapter 7,
16 Laws of 2012, 2nd sp. sess., commonly referred to as the seven best
17 practices in emergency medicine.

18 (b) The integration must provide prescription monitoring program
19 data to emergency department personnel when the patient registers in
20 the emergency department. Such exchange may be a private or public
21 joint venture, including the use of the state health information
22 exchange.

23 (c) As part of the integration, the department shall request
24 insurers and third-party administrators that provide coverage to
25 residents of Washington state to provide the following to the
26 coordinated care electronic tracking program:

27 (i) Any available information regarding the assigned primary care
28 provider, and the primary care provider's telephone and fax numbers.
29 This information is to be used for real-time communication to an
30 emergency department provider when caring for a patient; and

31 (ii) Information regarding any available care plans or treatment
32 plans for patients with higher utilization of services on a regular
33 basis. This information is to be provided to the treating provider.

34 (5) \$180,000 of the general fund—state appropriation for fiscal
35 year 2014 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2015 are provided solely for the Washington autism
37 alliance to assist autistic individuals and families with autistic
38 children during the transition to federal health reform.

1 (6) \$6,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$5,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for the department to convene a
4 work group to study and recommend language for standardized clinical
5 affiliation agreements for clinical placements associated with the
6 education and training of physicians licensed under chapter 18.71
7 RCW, osteopathic physicians and surgeons licensed under chapter 18.57
8 RCW, and nurses licensed under chapter 18.79 RCW. The work group
9 shall develop one recommended standardized clinical affiliation
10 agreement for each profession or one recommended standardized
11 clinical affiliation agreement for all three professions.

12 (a) When choosing members of the work group, the department shall
13 consult with the health care personnel shortage task force and shall
14 attempt to ensure that the membership of the work group is
15 geographically diverse. The work group must, at a minimum, include
16 representatives of the following:

- 17 (i) Two-year institutions of higher education;
- 18 (ii) Four-year institutions of higher education;
- 19 (iii) The University of Washington medical school;
- 20 (iv) The college of osteopathic medicine at the Pacific Northwest
21 University of Health Sciences;
- 22 (v) The health care personnel shortage task force;
- 23 (vi) Statewide organizations representing hospitals and other
24 facilities that accept clinical placements;
- 25 (vii) A statewide organization representing physicians;
- 26 (viii) A statewide organization representing osteopathic
27 physicians and surgeons;
- 28 (ix) A statewide organization representing nurses;
- 29 (x) A labor organization representing nurses; and
- 30 (xi) Any other groups deemed appropriate by the department in
31 consultation with the health care personnel shortage task force.

32 (b) The work group shall report its findings to the governor and
33 the appropriate standing committees of the legislature no later than
34 November 15, 2014.

35 (7) \$65,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$65,000 of the general fund—state appropriation for
37 fiscal year 2015 are for the midwifery licensure and regulatory
38 program to supplement revenue from fees. The department shall charge

1 no more than five hundred twenty-five dollars annually for new or
2 renewed licenses for the midwifery program.

3 (8) During the 2013-2015 fiscal biennium, each person subject to
4 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
5 twenty-five dollars annually for the purposes of RCW 43.70.112,
6 regardless of how many professional licenses the person holds.

7 (9) \$654,000 of the health professions account—state
8 appropriation is provided solely for the implementation of Engrossed
9 Senate Bill No. 5206 (health sciences library). ~~((If the bill is not
10 enacted by June 30, 2013, the amount provided in this subsection
11 shall lapse.))~~

12 (10) \$35,000 of the health professions account—state
13 appropriation is provided solely for the implementation of House Bill
14 No. 1003 (health professions licensees). ~~((If the bill is not enacted
15 by June 30, 2013, the amount provided in this subsection shall
16 lapse.))~~

17 (11) \$10,000 of the health professions account—state
18 appropriation is provided solely for the implementation of Substitute
19 House Bill No. 1270 (board of denturists). ~~((If the bill is not
20 enacted by June 30, 2013, the amount provided in this subsection
21 shall lapse.))~~

22 (12) \$10,000 of the health professions account—state
23 appropriation is provided solely for the implementation of Substitute
24 House Bill No. 1271 (denturism). ~~((If the bill is not enacted by June
25 30, 2013, the amount provided in this subsection shall lapse.))~~

26 (13) \$11,000 of the health professions account—state
27 appropriation is provided solely for the implementation of House Bill
28 No. 1330 (dental hygienists, assistants). ~~((If the bill is not
29 enacted by June 30, 2013, the amount provided in this subsection
30 shall lapse.))~~

31 (14) \$34,000 of the health professions account—state
32 appropriation is provided solely for the implementation of Substitute
33 House Bill No. 1376 (suicide assessment training). ~~((If the bill is
34 not enacted by June 30, 2013, the amount provided in this subsection
35 shall lapse.))~~

36 (15) \$10,000 of the health professions account—state
37 appropriation is provided solely for the implementation of Engrossed
38 Substitute House Bill No. 1515 (medical assistants). ~~((If the bill is~~

1 ~~not enacted by June 30, 2013, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (16) \$2,185,000 of the health professions account—state
4 appropriation is provided solely for the implementation of Second
5 Substitute House Bill No. 1518 (disciplinary authorities). ~~((If the~~
6 ~~bill is not enacted by June 30, 2013, the amount provided in this~~
7 ~~subsection shall lapse.))~~

8 (17) \$141,000 of the general fund—private/local appropriation is
9 provided solely for the implementation of Substitute House Bill No.
10 1525 (birth certificates). ~~((If the bill is not enacted by June 30,~~
11 ~~2013, the amount provided in this subsection shall lapse.))~~

12 (18) \$220,000 of the health professions account—state
13 appropriation is provided solely for the implementation of House Bill
14 No. 1534 (impaired dentist program). ~~((If the bill is not enacted by~~
15 ~~June 30, 2013, the amount provided in this subsection shall lapse.))~~

16 (19) \$51,000 of the health professions account—state
17 appropriation is provided solely for the implementation of House Bill
18 No. 1609 (board of pharmacy). ~~((If the bill is not enacted by June~~
19 ~~30, 2013, the amount provided in this subsection shall lapse.))~~

20 (20) \$12,000 of the health professions account—state
21 appropriation is provided solely for the implementation of Substitute
22 House Bill No. 1629 (home care aide continuing education). ~~((If the~~
23 ~~bill is not enacted by June 30, 2013, the amount provided in this~~
24 ~~subsection shall lapse.))~~

25 (21) \$18,000 of the health professions account—state
26 appropriation is provided solely for the implementation of Substitute
27 House Bill No. 1737 (physician assistants). ~~((If the bill is not~~
28 ~~enacted by June 30, 2013, the amount provided in this subsection~~
29 ~~shall lapse.))~~

30 (22) \$77,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$38,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely to develop a report on state
33 efforts to prevent and control diabetes. The department, the health
34 care authority, and the department of social and health services
35 shall submit a coordinated report to the governor and the appropriate
36 committees of the legislature by December 31, 2014, on the following:

37 (a) The financial impacts and reach that diabetes of all types
38 and undiagnosed gestational diabetes are having on the programs
39 administered by each agency and individuals, including children with

1 mothers with undiagnosed gestational diabetes, enrolled in those
2 programs. Items in this assessment must include: (i) The number of
3 lives with diabetes and undiagnosed gestational diabetes impacted or
4 covered by the programs administered by each agency; (ii) the number
5 of lives with diabetes, or at risk for diabetes, and family members
6 impacted by prevention and diabetes control programs implemented by
7 each agency; (iii) the financial toll or impact diabetes and its
8 complications, and undiagnosed gestational diabetes and the
9 complications experienced during labor to children of mothers with
10 gestational diabetes places on these programs in comparison to other
11 chronic diseases and conditions; and (iv) the financial toll or
12 impact diabetes and its complications, and diagnosed gestational
13 diabetes and the complications experienced during labor to children
14 of mothers with gestational diabetes places on these programs;

15 (b) An assessment of the benefits of implemented and existing
16 programs and activities aimed at controlling all types of diabetes
17 and preventing the disease. This assessment must also document the
18 amount and source for any funding directed to each agency for the
19 programs and activities aimed at reaching those with diabetes of all
20 types;

21 (c) A description of the level of coordination existing between
22 the agencies on activities, programmatic activities, and messaging on
23 managing, treating, or preventing all types of diabetes and its
24 complications;

25 (d) The development or revision of detailed policy-related action
26 plans and budget recommendations for battling diabetes and
27 undiagnosed gestational diabetes that includes a range of actionable
28 items for consideration by the legislature. The plans and budget
29 recommendations must identify proposed action steps to reduce the
30 impact of diabetes, prediabetes, related diabetes complications, and
31 undiagnosed gestational diabetes. The plans and budget
32 recommendations must also identify expected outcomes of the action
33 steps proposed in the following biennium while also establishing
34 benchmarks for controlling and preventing all types of diabetes; and

35 (e) An estimate of savings, efficiencies, costs, and budgetary
36 savings and resources required to implement the plans and budget
37 recommendations identified in (d) of this subsection (23).

38 (23) Within the general fund—state amounts appropriated in this
39 section, the department of health will develop and administer the
40 certified home care aide examination translated into at least seven

1 languages in addition to the languages in which the examination is
2 available on the effective date of this act. The purpose of offering
3 the examination in additional languages is to encourage an adequate
4 supply of certified home care aides to meet diverse long-term care
5 client needs.

6 (24)(a) \$350,000 of the general fund—state appropriation for
7 fiscal year 2015 is provided solely for the department of health to
8 support Washington's healthiest next generation efforts by partnering
9 with the office of the superintendent of public instruction,
10 department of early learning, and other public and private partners
11 as appropriate to do the following:

12 (i) Expand programs across Washington that have demonstrated
13 success in increasing physical activity and access to healthy food
14 and drinking water;

15 (ii) Provide toolkits and mentoring for early learning and school
16 professionals with strategies to encourage children to be active, eat
17 healthy food, and have access to drinking water;

18 (iii) Enhance performance standards for the early childhood
19 education and assistance program to include best practices on healthy
20 eating and physical activity, nutrition education activities in
21 written curriculum plans, and the incorporation of healthy eating,
22 physical activity, and screen time education into parent education;

23 (iv) Revise statewide guidelines for schools for quality health
24 and fitness education; and

25 (v) Establish performance metrics.

26 (b) The department shall collaborate with the governor or the
27 governor's designee, chairs or designees of the appropriate
28 legislative committees, the state agencies listed in (a) of this
29 subsection, other necessary state or local agencies and private
30 businesses, and community organizations or individuals with expertise
31 in child health, nutrition, and fitness to submit reports to the
32 governor and the appropriate committees of the legislature by
33 December 31, 2014, and June 30, 2015, that include:

34 (i) An update and a summary of the current and expected impacts
35 of the activities listed in (a) of this subsection;

36 (ii) An identification and description of other programs designed
37 to prevent childhood obesity, including programs with a focus on
38 reducing child-related health disparities in specific population
39 groups and programs for preventing and stopping tobacco and substance
40 use; and

1 (iii) An analysis and identification of potential programs,
2 policy, and funding recommendations for consideration by the
3 legislature.

4 (25) \$68,000 of the health professions account—state
5 appropriation is provided solely to implement Engrossed Substitute
6 House Bill No. 2160 (physical therapists). (~~If the bill is not~~
7 ~~enacted by June 30, 2014, the amount provided in this subsection~~
8 ~~shall lapse.~~)

9 (26) \$251,000 of the health professions account—state
10 appropriation is provided solely to implement Engrossed Substitute
11 House Bill No. 2315 (suicide prevention). (~~If the bill is not~~
12 ~~enacted by June 30, 2014, the amount provided in this subsection~~
13 ~~shall lapse.~~)

14 (27)(a) Within the appropriations provided in this section, the
15 department shall update its hepatitis C strategic plan for the state
16 to include recommended actions pertaining to, at a minimum:

17 (i) Using prevalence data to determine the number of undiagnosed
18 hepatitis C patients in the state;

19 (ii) How to best reach undiagnosed patients, with special
20 consideration to people born between 1945 and 1965, and new
21 infections;

22 (iii) The status of the more than sixty thousand state residents
23 who have already been diagnosed with hepatitis C;

24 (iv) A framework for improving hepatitis C testing and linkage to
25 medical care; and

26 (v) A framework for the prevention of hepatitis C.

27 (b) The department of health shall present its updated strategic
28 hepatitis C plan to the appropriate committees of the legislature by
29 September 15, 2014.

30 (28) Moneys appropriated in this section are sufficient to
31 maintain and operate the marine biotoxin information hotline and the
32 department shall not suspend or reduce its operation.

33 (29) \$1,500,000 of the general fund—state appropriation for
34 fiscal year 2015 is provided solely for tobacco, marijuana, and e-
35 cigarette prevention activities that serve youth and populations with
36 a high incidence of smoking. For activities that serve youth, the
37 department must partner with the office of the superintendent of
38 public instruction to fund effective tobacco, marijuana, and e-
39 cigarette prevention programs at middle and high schools. For

1 activities that serve populations with a high incidence of smoking,
2 the department must contract with community based organizations that
3 serve populations that have a high incidence of smoking tobacco,
4 marijuana, or e-cigarettes. The legislature intends to fund tobacco
5 and e-cigarette prevention programs in future biennia based on the
6 Washington state institute for public policy report in section 609 of
7 this act. The department shall work with the institute and shall
8 develop a budget request for the 2015-2017 fiscal biennium based on
9 the institute's report.

10 **Sec. 219.** 2014 c 221 s 220 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS**

13 The appropriations to the department of corrections in this act
14 must be expended for the programs and in the amounts specified in
15 this section. However, after May 1, ((2014)) 2015, after approval by
16 the director of financial management and unless specifically
17 prohibited by this act, the department may transfer general fund—
18 state appropriations for fiscal year ((2014)) 2015 between programs.
19 The department may not transfer funds, and the director of financial
20 management may not approve the transfer, unless the transfer is
21 consistent with the objective of conserving, to the maximum extent
22 possible, the expenditure of state funds. The director of financial
23 management shall notify the appropriate fiscal committees of the
24 senate and house of representatives in writing seven days prior to
25 approving any deviations from appropriation levels. The written
26 notification must include a narrative explanation and justification
27 of the changes, along with expenditures and allotments by budget unit
28 and appropriation, both before and after any allotment modifications
29 or transfers.

30 (1) ADMINISTRATION AND SUPPORT SERVICES

31	General Fund—State Appropriation (FY 2014).	\$56,330,000
32	General Fund—State Appropriation (FY 2015).	((\$54,430,000))
33		<u>\$54,032,000</u>
34	Data Processing Revolving Account—State	
35	Appropriation.	\$1,249,000
36	TOTAL APPROPRIATION.	((\$112,009,000))
37		<u>\$111,611,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) \$35,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$35,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for the support of a statewide
6 council on mentally ill offenders that includes as its members
7 representatives of community-based mental health treatment programs,
8 current or former judicial officers, and directors and commanders of
9 city and county jails and state prison facilities. The council will
10 investigate and promote cost-effective approaches to meeting the
11 long-term needs of adults and juveniles with mental disorders who
12 have a history of offending or who are at-risk of offending,
13 including their mental health, physiological, housing, employment,
14 and job training needs.

15 (b) \$150,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$75,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for the department to contract
18 with a consultant who can facilitate and provide project expertise on
19 the implementation of community and prison based offender programming
20 that follows the risk-needs-responsivity model.

21 (i) By September 1, 2013, the department shall provide to the
22 consultant an inventory of all existing programming both in prisons
23 and in community operations. The department shall consult with the
24 Washington state institute for public policy (WSIPP) to determine
25 whether programs are evidence-based or research-based using
26 definitions provided by WSIPP and shall include this information on
27 the inventory.

28 (ii) By March 1, 2014, the consultant shall report to the
29 department, the office of financial management, and legislative
30 fiscal committees on the department's current plans and processes for
31 managing offender programming including processes for phasing-out
32 ineffective programs and implementing evidence-based or research-
33 based programs. All department programs should be considered by the
34 consultant regardless of whether they are included on the most recent
35 list of WSIPP approved identifiable evidence-based practices in
36 (b)(i) of this subsection.

37 (iii) The WSIPP, in consultation with the department, shall
38 systematically review selected programs to determine the
39 effectiveness of these programs at reducing recidivism or other

1 outcomes. The WSIPP shall conduct a benefit-cost analysis of these
2 programs when feasible and shall report to the legislature by
3 December 1, 2013.

4 (iv) Based on the report provided by the consultant and the WSIPP
5 review of programs, the department shall work collaboratively with
6 the consultant to develop and complete a written comprehensive
7 implementation plan by June 30, 2014. The implementation plan must
8 clearly identify the types of programs to be included, the
9 recommended locations where the programs will be sited, an
10 implementation timeline, and a phasing of the projected number of
11 participants needed to meet the threshold of available program funds.

12 (v) Using the written implementation plan as a guide, the
13 department must have programs in place and fully phased-in no later
14 than January 1, 2016.

15 (vi) The department shall hold the consultant on retainer to
16 assist the department as needed throughout the implementation
17 process. The consultant shall review quarterly the actual
18 implementation compared to the written implementation plan and shall
19 provide a report to the secretary of the department. The department
20 shall provide reports to the office of financial management and
21 legislative fiscal committees as follows:

22 (A) The written comprehensive implementation plan shall be
23 provided by July 15, 2014; and

24 (B) Written progress updates shall be provided by December 1,
25 2014, and by June 1, 2015.

26 (2) CORRECTIONAL OPERATIONS

27	General Fund—State Appropriation (FY 2014).	\$594,207,000
28	General Fund—State Appropriation (FY 2015).	((\$594,052,000))
29		<u>\$603,852,000</u>
30	General Fund—Federal Appropriation.	((\$3,356,000))
31		<u>\$2,816,000</u>
32	Washington Auto Theft Prevention Authority Account—	
33	State Appropriation.	\$7,582,000
34	Environmental Legacy Stewardship Account—State	
35	Appropriation.	\$105,000
36	County Criminal Justice Assistance Account—State	
37	Appropriation.	\$390,000
38	TOTAL APPROPRIATION.	((\$1,199,692,000))
39		<u>\$1,208,952,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) During the 2013-2015 fiscal biennium, when contracts are
4 established or renewed for offender pay phone and other telephone
5 services provided to inmates, the department shall select the
6 contractor or contractors primarily based on the following factors:

7 (i) The lowest rate charged to both the inmate and the person paying
8 for the telephone call; and (ii) the lowest commission rates paid to
9 the department, while providing reasonable compensation to cover the
10 costs of the department to provide the telephone services to inmates
11 and provide sufficient revenues for the activities funded from the
12 institutional welfare betterment account.

13 (b) \$501,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$501,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely for the department to maintain
16 the facility, property, and assets at the institution formerly known
17 as the maple lane school in Rochester. The department may not house
18 incarcerated offenders at the maple lane site until specifically
19 directed to do so by the legislature.

20 (c) By March 31, 2014, the department of corrections shall
21 provide a report to the office of financial management and the
22 appropriate fiscal and policy committees of the legislature that
23 evaluates the department's inmate intake processes and expenditures
24 and makes recommendations for improvements. The evaluation must
25 include an analysis of lean management processes that, if adopted,
26 could improve the efficiency and cost effectiveness of inmate intake.

27 (d) By December 1, 2013, the department of corrections shall
28 provide a report to the office of financial management and the
29 appropriate fiscal and policy committees of the legislature that
30 evaluates the department's use of partial confinement and work
31 release programs and makes recommendations for improving public
32 safety and decreasing recidivism through increasing participation in
33 partial confinement re-entry and work release programs. In making its
34 recommendations, the department shall identify:

35 (i) Options for increasing the capacity of work release beds to
36 meet the number of eligible offenders;

37 (ii) Potential cost savings to the state through contracting for
38 or building new work release capacity;

1 (iii) Options for expanding eligibility for partial confinement,
2 including creation of a structured re-entry program that includes
3 stable housing, mandatory participation in evidence-based programs,
4 and intensive supervision; and

5 (iv) Potential cost savings to the state from creation of a
6 structured re-entry program.

7 (e) By December 1, 2013, the department of corrections shall
8 provide a report to the office of financial management and the
9 appropriate fiscal and policy committees of the legislature that
10 evaluates the department's community parenting alternative program,
11 and makes recommendations for increasing participation in the program
12 with the goals of increasing public safety and decreasing recidivism.
13 The evaluation shall include recommendations for increasing the
14 placement of eligible offenders into the program and increasing
15 eligibility to other populations. In making its recommendations, the
16 department shall identify the percent of the eligible population
17 currently entering the program, outcomes to-date for program
18 participants, and potential cost savings from increasing placement of
19 offenders into the program.

20 (f) The department of corrections shall contract with local and
21 tribal governments for the provision of jail capacity to house
22 offenders who violate the terms of their community supervision. A
23 contract shall not have a cost of incarceration in excess of \$85 per
24 day per offender. A contract shall not have a year-to-year increase
25 in excess of three percent per year. The contracts may include rates
26 for the medical care of offenders which exceed the daily cost of
27 incarceration and the limitation on year-to-year increase, provided
28 that medical payments conform to the department's offender health
29 plan, pharmacy formulary, and all off-site medical expenses are
30 preapproved by department utilization management staff.

31 (g)(i) The legislature finds that it has taken several steps to
32 mitigate the demand for prison capacity including funding evidence-
33 based programming for offenders which is proven to reduce recidivism,
34 funding evidence-based treatment alternatives to incarceration for
35 drug-addicted offenders, standardizing inconsistencies in the drug
36 sentencing grid, and authorizing the department to rent local jail
37 beds. These steps will also assist the department's implementation of
38 additional operational efficiencies by reducing costs related to
39 offender intake, processing, and transportation.

1 (ii) Up to \$1,119,000 of the general fund—state appropriation for
2 fiscal year 2014 and up to \$1,322,000 of the general fund—state
3 appropriation for fiscal year 2015 may be used by the department to
4 rent jail capacity for short-term offenders. In contracting for jail
5 beds for short-term offenders, the department shall rent capacity
6 from local and tribal governments to house offenders with an earned
7 release date of less than one hundred twenty days remaining on his or
8 her sentence at the time the offender would otherwise be transferred
9 to a state correctional facility. The contracted daily costs for
10 these offenders shall not exceed \$70 per offender including medical
11 costs.

12 (h) The department of corrections shall issue a competitive
13 solicitation by August 1, 2013, to contract with local jurisdictions
14 for the use of inmate bed capacity in lieu of prison beds operated by
15 the state. The department may contract for up to 300 beds statewide
16 to the extent that it is at no net cost to the department. The
17 department shall calculate and report the average cost per offender
18 per day, inclusive of all services, on an annual basis for a facility
19 that is representative of average medium or lower offender costs. The
20 duration of the contracts may be for up to four years. The department
21 shall not pay a rate greater than \$65 per day per offender for all
22 costs associated with the offender while in the local correctional
23 facility to include programming and health care costs, or the
24 equivalent of \$65 per day per bed including programming and health
25 care costs for full units. The capacity provided at local
26 correctional facilities must be for offenders whom the department of
27 corrections defines as medium or lower security offenders.
28 Programming provided for inmates held in local jurisdictions is
29 included in the rate, and details regarding the type and amount of
30 programming, and any conditions regarding transferring offenders will
31 be negotiated with the department as part of any contract. Local
32 jurisdictions must provide health care to offenders that meet
33 standards set by the department. The local jail will provide all
34 medical care including unexpected emergent care. The department must
35 utilize a screening process to ensure that offenders with existing
36 extraordinary medical/mental health needs are not transferred to
37 local jail facilities. If extraordinary medical conditions develop
38 for an inmate while at a jail facility the jail may transfer the
39 offender back to the department, subject to terms of the negotiated
40 agreement. Health care costs incurred prior to transfer will be the

1 responsibility of the jail. The department will report to legislative
2 fiscal committees and the office of financial management by November
3 1, 2013, to provide a status update on implementation.

4 (i) The department shall convene a work group to develop health
5 care cost containment strategies at local jail facilities. The work
6 group shall identify cost containment strategies in place at the
7 department and at local jail facilities, identify the costs and
8 benefits of implementing strategies in jail health-care facilities,
9 and make recommendations on implementing beneficial strategies. The
10 work group shall submit a report on its findings and recommendations
11 to the fiscal committees of the legislature by October 1, 2013. The
12 work group shall include jail administrators, representatives from
13 health care facilities at the local jail level and the state prisons
14 level, and other representatives as deemed necessary.

15 (j) \$526,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$781,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely to expand the piloted risk-
18 needs-responsivity model to include the use of cognitive behavioral
19 therapy with evidence-based programming at two minimum security
20 prison facilities and at the Monroe correctional complex.

21 (k) \$23,453,000 of the general fund—state appropriation for
22 fiscal year 2014 and \$24,919,000 of the general fund—state
23 appropriation for fiscal year 2015 are provided solely for offender
24 programming. Pursuant to section 220(1) of this act, the department
25 shall develop and implement a written comprehensive plan for offender
26 programming that prioritizes programs which follow the risk-needs-
27 responsivity model, are evidence-based, and have measurable outcomes.
28 The department is authorized to discontinue ineffective programs and
29 to repurpose underspent funds according to the priorities in the
30 written plan.

31 (l) \$36,000 of the general fund—state appropriation for fiscal
32 year 2014 and \$36,000 of the general fund—state appropriation for
33 fiscal year 2015 are provided solely for implementation of Engrossed
34 Senate Bill No. 5484 (assault in the third-degree). (~~If the bill is~~
35 ~~not enacted by June 30, 2013, the amounts provided in this subsection~~
36 ~~shall lapse.~~)

37 (m) \$48,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$48,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely for implementation of Engrossed

1 Substitute House Bill No. 1383 (stalking protection orders). (~~If the~~
2 ~~bill is not enacted by June 30, 2013, the amounts provided in this~~
3 ~~subsection shall lapse.~~)

4 (n) \$36,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$36,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for implementation of Senate
7 Bill No. 5149 (crimes against pharmacies). (~~If the bill is not~~
8 ~~enacted by June 30, 2013, the amounts provided in this subsection~~
9 ~~shall lapse.~~)

10 (o) \$24,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$24,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for implementation of Engrossed
13 Substitute Senate Bill No. 5669 (trafficking). (~~If the bill is not~~
14 ~~enacted by June 30, 2013, the amounts provided in this subsection~~
15 ~~shall lapse.~~)

16 (p) \$24,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$24,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely for implementation of Engrossed
19 Senate Bill No. 5053 (vehicle prowling). (~~If the bill is not enacted~~
20 ~~by June 30, 2013, the amounts provided in this subsection shall~~
21 ~~lapse.~~)

22 (q) \$96,000 of the county criminal justice assistance—state
23 appropriation is provided solely for implementation of Engrossed
24 Senate Bill No. 5105 (rental vouchers for offenders). (~~If the bill~~
25 ~~is not enacted by June 30, 2013, the amount provided in this~~
26 ~~subsection shall lapse.~~)

27 (r) \$94,000 of the general fund—state appropriation for fiscal
28 year 2014, and \$1,494,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the department to contract
30 with Yakima county for the use of female inmate bed capacity in lieu
31 of prison beds operated by the state. The department shall rent jail
32 beds through contracts established under (h) of this subsection to
33 house female offenders beginning no later than May 1, 2014.

34 (s) The department shall assess possible uses for the Yakima
35 county jail facility, including but not limited to, housing for
36 short-term offenders; housing for community supervision violators or
37 absconders; housing for offenders with special program needs such as
38 offenders with mental health issues; and housing for older or infirm
39 offenders. The department shall report to the appropriate policy and

1 fiscal committees of the legislature by December 1, 2014, with
2 findings, cost estimates, and recommendations for the use of the
3 facility.

4 (3) COMMUNITY SUPERVISION

5	General Fund—State Appropriation (FY 2014).	\$148,788,000
6	General Fund—State Appropriation (FY 2015).	(\$151,715,000)
7		<u>\$160,025,000</u>
8	<u>General Fund—Federal Appropriation.</u>	<u>\$298,000</u>
9	County Criminal Justice Assistance Account—State.	\$2,249,000
10	Ignition Interlock Device Revolving Account—State.	\$2,200,000
11	TOTAL APPROPRIATION.	(\$304,952,000)
12		<u>\$313,660,000</u>

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) \$1,906,000 of the county criminal justice assistance account—
16 state appropriation and \$2,200,000 of the ignition interlock device
17 revolving account—state appropriation are provided solely for the
18 department to contract for additional residential drug offender
19 sentencing alternative treatment slots. By December 1, 2013, the
20 department shall provide a report to the appropriate fiscal
21 committees of the house of representatives and the senate on the use
22 of the additional treatment slots.

23 (b) \$4,186,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$6,362,000 of the general fund—state appropriation for
25 fiscal year 2015 must be expended on evidence-based programs that
26 follow the risk-needs-responsivity model. The department is
27 authorized to use up to ten percent of these funds as necessary to
28 secure physical space as needed to maximize program delivery of
29 evidence-based treatment to all high-risk, high-need offenders in
30 community supervision. Funding may be prioritized by the department
31 to any program recognized as evidence-based for adult offenders by
32 the Washington state institute for public policy.

33 (c) \$15,363,000 of the general fund—state appropriation for
34 fiscal year 2014 and \$16,527,000 of the general fund—state
35 appropriation for fiscal year 2015 are provided solely for offender
36 programming. Pursuant to section 220 (1) of this act, the department
37 shall develop and implement a written comprehensive plan for offender
38 programming that prioritizes programs which follow the risk-needs-

1 responsivity model, are evidence-based, and have measurable outcomes.
2 The department is authorized to discontinue ineffective programs and
3 to repurpose underspent funds according to the priorities in the
4 written plan.

5 (d) \$107,000 of the county criminal justice—state appropriation
6 is provided solely for implementation of Engrossed Senate Bill No.
7 5105 (rental vouchers for offenders). (~~if the bill is not enacted by~~
8 ~~June 30, 2013, the amount provided in this subsection shall lapse.~~)

9 (4) CORRECTIONAL INDUSTRIES

10	General Fund—State Appropriation (FY 2014).	\$6,830,000
11	General Fund—State Appropriation (FY 2015).	(\$7,174,000)
12		<u>\$6,336,000</u>
13	TOTAL APPROPRIATION.	(\$14,004,000)
14		<u>\$13,166,000</u>

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) \$3,293,000 of the general fund—state appropriation for fiscal
18 year 2014 and ~~(\$3,707,000)~~ \$3,932,000 of the general fund—state
19 appropriation for fiscal year 2015 are provided solely for the
20 stewardship of McNeil island. The department shall assume
21 responsibility of all island maintenance excluding site specific
22 maintenance operations for the special commitment center and the
23 Pierce county secure transitional facility. The department shall as
24 part of its industries program provide job skills to offenders while
25 providing the minimum maintenance and preservation necessary for the
26 state to remain in compliance with the federal deed for McNeil
27 island. The department shall report on efficiencies and potential
28 cost reductions to the office of financial management and legislative
29 fiscal committees by December 15, 2013.

30 (b)(i) The department of social and health services shall
31 transfer the stewardship of McNeil Island to the department of
32 corrections industries program, effective September 1, 2013. The
33 transferred responsibilities shall include marine operations, waste
34 water treatment, water treatment, road maintenance, and any other
35 general island maintenance that is not site specific to the
36 operations of the special commitment center or the Pierce county
37 secure community transition facility. Facility maintenance within the
38 perimeter of the special commitment center shall remain the
39 responsibility of the department of social and health services.

1 Capital repairs and maintenance necessary to maintain the special
2 commitment center on McNeil Island shall be managed by the department
3 of social and health services. The legislature directs both
4 departments to enter into an interagency agreement by August 1, 2013.
5 The office of financial management shall oversee the negotiations of
6 the interagency agreement. The interagency agreement must describe
7 equipment that will transfer between the departments, warehouse space
8 that will be shared by the departments, and occupancy requirements
9 for any shops outside the perimeter of the special commitment center.
10 The office of financial management will make the final determination
11 on any disagreements between the departments on the details of the
12 interagency agreement.

13 (ii) All employees of the department of social and health
14 services engaged in performing the powers, functions, and duties
15 transferred to the department of corrections industries program under
16 this subsection, are transferred to the department of corrections.

17 (iii) All classified employees of department of social and health
18 services assigned to the department of corrections under this
19 subsection whose positions are within an existing bargaining unit
20 description at the department of corrections shall become a part of
21 the existing bargaining unit at the department of corrections and
22 shall be considered an appropriate inclusion or modification of the
23 existing bargaining unit under the provisions of chapter 41.80 RCW.

24 (5) INTERAGENCY PAYMENTS

25	General Fund—State Appropriation (FY 2014).	\$41,667,000
26	General Fund—State Appropriation (FY 2015).	(\$38,200,000)
27		<u>\$37,722,000</u>
28	TOTAL APPROPRIATION.	(\$79,867,000)
29		<u>\$79,389,000</u>

30 The appropriations in this subsection are subject to the
31 following conditions and limitations: The state prison medical
32 facilities may use funds appropriated in this subsection to purchase
33 goods and supplies through hospital or other group purchasing
34 organizations when it is cost effective to do so.

35 **Sec. 220.** 2014 c 221 s 221 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

38	General Fund—State Appropriation (FY 2014).	\$2,225,000
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1	General Fund—State Appropriation (FY 2015).	((\$2,182,000))
2		<u>\$2,181,000</u>
3	General Fund—Federal Appropriation.	\$20,937,000
4	General Fund—Private/Local Appropriation.	\$60,000
5	TOTAL APPROPRIATION.	((\$25,404,000))
6		<u>\$25,403,000</u>

7 **Sec. 221.** 2014 c 221 s 222 (uncodified) is amended to read as
8 follows:

9 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

10	General Fund—Federal Appropriation.	((\$269,546,000))
11		<u>\$217,250,000</u>
12	General Fund—Private/Local Appropriation.	\$34,095,000
13	Unemployment Compensation Administration Account—	
14	Federal Appropriation.	((\$330,594,000))
15		<u>\$308,961,000</u>
16	Administrative Contingency Account—State	
17	Appropriation.	\$17,872,000
18	Employment Service Administrative Account—State	
19	Appropriation.	\$41,451,000
20	TOTAL APPROPRIATION.	((\$693,558,000))
21		<u>\$619,629,000</u>

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (1) \$5,000,000 of the unemployment compensation administration
25 account—federal appropriation is from amounts made available to the
26 state by section 903(g) of the social security act (Reed act). This
27 amount is provided solely for continuing current unemployment
28 insurance functions and department services to employers and job
29 seekers.

30 (2) \$23,585,000 of the unemployment compensation administration
31 account—federal appropriation is from amounts made available to the
32 state by section 903(g) of the social security act (Reed act). This
33 amount is provided solely for the replacement of the unemployment
34 insurance tax information system for the employment security
35 department. The amounts provided in this subsection are conditioned
36 on the department satisfying the requirements of the project
37 management oversight standards and policies established by the office
38 of the chief information officer.

1 (3) \$3,735,000 of the unemployment compensation account—federal
2 appropriation is from amounts made available to the state by section
3 903(g) of the social security act (Reed act). This amount is provided
4 solely for the replacement of call center technology to improve the
5 integration of the telephone and computing systems to increase
6 efficiency and improve customer service.

7 (4) \$182,000 of the employment services administrative account—
8 state appropriation is provided for costs associated with the second
9 stage of the review and evaluation of the training benefits program
10 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
11 insurance program). This second stage shall be developed and
12 conducted by the joint legislative audit and review committee and
13 shall consist of further work on the process study and net-impact/
14 cost-benefit analysis components of the evaluation.

15 (5) \$240,000 of the administrative contingency account—state
16 appropriation is provided solely for the employment security
17 department to contract with a center for workers in King county. The
18 amount appropriated in this subsection shall be used by the
19 contracted center for workers to support initiatives that generate
20 high-skill, high-wage jobs; improve workforce and training systems;
21 improve service delivery for dislocated workers; and build alliances
22 with community and environmental organizations.

23 (6) The department is prohibited from expending amounts
24 appropriated in this section for implementation of chapter 49.86 RCW.

25 (7) The employment security department shall collaborate with the
26 workforce training and education coordinating board, the state board
27 for community and technical colleges, the economic service
28 administration, and the local workforce development councils to
29 coordinate a consolidated report on short-term and long-term
30 employment and training related outcomes and funding of WorkFirst and
31 workforce investment act Title IB workforce training programs,
32 including but not limited to the information described in this
33 subsection. The employment security department shall prepare a single
34 report and submit it to the governor and appropriate committees of
35 the legislature by December 1, 2014. Specifically:

36 (a) The state board for community and technical colleges and the
37 economic services administration shall report jointly on training
38 outcomes for WorkFirst funded programs by activity (basic education,
39 vocational education iBest, life skills, and any other related

1 activities that are provided for WorkFirst clients), including but
2 not limited to:

3 (i) The number and percent of individuals that complete
4 educational activities;

5 (ii) The number and percent of individuals employed within one
6 quarter after program completion and their median quarterly hours and
7 wage and median annualized earnings;

8 (iii) The number and percent of individuals employed within three
9 quarters after program completion and their median quarterly hours
10 and wage and median annualized earnings;

11 (iv) The number of students enrolled in certificate programs by
12 certificate type;

13 (v) The number of students who accumulate at least forty-five
14 credits and a college award; and

15 (vi) The amount of WorkFirst funds spent.

16 The report shall also include recommendations for improving
17 student retention and completion rates and any other system
18 improvement recommendations.

19 (b) The employment security department shall work with the
20 workforce training and education coordinating board, the state board
21 for community and technical colleges, and the local workforce
22 development councils to map the flow of federal workforce investment
23 act funds from initial receipt by the employment security department
24 to final expenditure. The report must include:

25 (i) The total amount spent on direct training provided by the
26 community and technical colleges from workforce investment act funds;

27 (ii) The total amount spent by the employment security department
28 on direct service provision;

29 (iii) The number of students who enroll in certificate programs;

30 (iv) The number and percent of students who earn certificates;
31 and

32 (v) The number and percent of students who accumulate at least
33 forty-five credits and an industry recognized credential.

34 (8) \$3,809,000 of the unemployment compensation administration
35 account—federal appropriation is from amounts made available to the
36 state by section 903(g) of the social security act (Reed act). This
37 amount is provided solely for the replacement of the unemployment
38 insurance benefit system for the employment security department. The
39 amounts provided in this subsection are conditioned on the department
40 satisfying the requirements of the project management oversight

1 standards and policies established by the office of the chief
2 information officer.

3 (9) \$50,000 of the administrative contingency account—state
4 appropriation is provided solely for the employment security
5 department to convene and provide support to a work group on
6 agricultural and agricultural labor-related issues.

7 (a) The goals of the work group are the following:

8 (i) To educate participants on relevant areas of regulation,
9 business practices, and other labor issues of interest to the
10 stakeholders in Washington agriculture;

11 (ii) To identify labor-related issues of importance to
12 participants, including but not limited to, housing, workplace
13 standards, and agricultural labor supply; and

14 (iii) To foster substantive, respectful, problem-solving oriented
15 communication among stakeholders in and affected by the agricultural
16 industry on the identified issues.

17 (b) The work group is charged with finding mutual points of
18 interest and concern and with collaborating to find, where possible,
19 administrative solutions to issues affecting agriculture.

20 (c) The work group must consist of ten members appointed by the
21 governor with balanced and diverse representation that must include
22 representatives from growers, agricultural industries, farmworker
23 advocates, and labor.

24 (d) State agencies including the department of agriculture, the
25 employment security department, the department of labor and
26 industries, the department of health, and the commission on Hispanic
27 affairs must each identify a representative to participate on the
28 work group as an ex officio member. The work group may invite other
29 agencies to participate as needed.

30 (e) The employment security department must coordinate no more
31 than six meetings in 2014, with the final number of meetings to be
32 determined by the work group.

33 (f) The work group may use a facilitator to assist the group in
34 achieving the goals in (a) of this subsection.

35 (g) The employment security department must submit a report by
36 December 1, 2014, to the office of financial management and to the
37 appropriate fiscal and policy committees of the legislature. The
38 report must include the following:

39 (i) The list of work group members;

40 (ii) The list of issues identified by the work group; and

1 (iii) Any work plan, recommendations, or actions taken that have
2 been agreed upon by the work group.

3 (h) Work group members are entitled to be reimbursed for travel
4 expenses under RCW 43.03.050, 43.03.060, and 43.03.049.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2014 c 221 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2014)	\$442,000
General Fund—State Appropriation (FY 2015)	(\$450,000)
	<u>\$445,000</u>
General Fund—Federal Appropriation	\$31,000
General Fund—Private/Local Appropriation	(\$875,000)
	<u>\$871,000</u>
TOTAL APPROPRIATION	(\$1,798,000)
	<u>\$1,789,000</u>

Sec. 302. 2014 c 221 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2014)	\$25,942,000
General Fund—State Appropriation (FY 2015)	(\$25,065,000)
	<u>\$25,074,000</u>
General Fund—Federal Appropriation	\$102,926,000
General Fund—Private/Local Appropriation	\$16,857,000
Reclamation Account—State Appropriation	\$3,982,000
Flood Control Assistance Account—State Appropriation	\$1,976,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	(\$9,689,000)
	<u>\$9,714,000</u>
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$423,000
Environmental Legacy Stewardship Account—State Appropriation	(\$44,852,000)
	<u>\$44,915,000</u>
Aquatic Algae Control Account—State Appropriation	\$513,000

1	Water Rights Tracking System Account—State	
2	Appropriation.	\$46,000
3	Site Closure Account—State Appropriation.	\$553,000
4	Wood Stove Education and Enforcement Account—State	
5	Appropriation.	\$608,000
6	Worker and Community Right-to-Know Account—State	
7	Appropriation.	\$1,690,000
8	Water Rights Processing Account—State Appropriation.	\$135,000
9	State Toxics Control Account—State Appropriation.	((\$125,248,000))
10		<u>\$125,153,000</u>
11	State Toxics Control Account—Private/Local	
12	Appropriation.	\$976,000
13	Local Toxics Control Account—State Appropriation.	\$3,745,000
14	Water Quality Permit Account—State Appropriation.	((\$41,661,000))
15		<u>\$41,790,000</u>
16	Underground Storage Tank Account—State	
17	Appropriation.	\$3,331,000
18	Biosolids Permit Account—State Appropriation.	\$2,136,000
19	Hazardous Waste Assistance Account—State	
20	Appropriation.	((\$6,009,000))
21		<u>\$6,030,000</u>
22	Air Pollution Control Account—State Appropriation.	\$3,124,000
23	Oil Spill Prevention Account—State Appropriation.	((\$6,312,000))
24		<u>\$6,330,000</u>
25	Air Operating Permit Account—State Appropriation.	\$3,137,000
26	Freshwater Aquatic Weeds Account—State	
27	Appropriation.	\$1,405,000
28	Oil Spill Response Account—State Appropriation.	\$7,076,000
29	Water Pollution Control Revolving Account—State	
30	Appropriation.	((\$352,000))
31		<u>\$474,000</u>
32	Water Pollution Control Revolving Account—Federal	
33	Appropriation.	((\$1,491,000))
34		<u>\$2,102,000</u>
35	Water Pollution Control Revolving Administration	
36	Account—State Appropriation.	((\$1,021,000))
37		<u>\$728,000</u>
38	Radioactive Mixed Waste Account—State	
39	Appropriation.	((\$14,336,000))

1 \$14,346,000
2 TOTAL APPROPRIATION. ((~~\$456,861,000~~))
3 \$457,481,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$170,000 of the oil spill prevention account—state
7 appropriation is provided solely for a contract with the University
8 of Washington's sea grant program to continue an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (2) Pursuant to RCW 43.135.055, the department is authorized to
12 increase the following fees as necessary to meet the actual costs of
13 conducting business and the appropriation levels in this section:
14 Wastewater discharge permit, not more than 4.55 percent in fiscal
15 year 2014 and 4.63 percent in fiscal year 2015; mixed waste
16 management service charge authorized in RCW 70.105.280, not more than
17 1.82 percent in fiscal year 2014 and 0.62 percent in fiscal year
18 2015; and reasonably available control technology fee.

19 (3) \$1,981,000 of the state toxics control account—state
20 appropriation is for the department to provide training regarding the
21 benefits of low-impact development including, but not limited to,
22 when the use of low-impact development is appropriate and feasible,
23 and the design, installation, maintenance, and best practices of low-
24 impact development. The department will consult with Washington State
25 University extension low-impact development technical center and
26 others in the development of the low-impact technical training. As
27 appropriate, the department may contract with the Washington State
28 University extension low-impact development technical center, private
29 sector vendors, associations, and others to deliver the technical
30 training. The training must be provided free of cost to phase I and
31 phase II permittees and the private development community including
32 builders, engineers, and other industry professionals. The training
33 must be sequenced geographically and provided in time for local
34 jurisdictions to comply with RCW 90.48.260 and 36.70A.130(5). By
35 August 1, 2013, the department of ecology shall provide the governor
36 and appropriate legislative committees a plan for how low-impact
37 development training funds will be spent during fiscal years 2014
38 through 2017.

1 (4) (~~(\$440,000 of the state toxics control account state~~
2 ~~appropriation is provided solely for administering the water~~
3 ~~pollution control facilities financial assistance program authorized~~
4 ~~in chapter 90.50A RCW.~~

5 (5)) \$350,000 of the state toxics control account—state
6 appropriation is provided solely for the Spokane river regional
7 toxics task force to support their efforts to address elevated levels
8 of polychlorinated biphenyls in the Spokane river. Funding will be
9 used to determine the extent of the cleanup required, implement
10 cleanup actions to meet applicable water quality standards, and
11 prevent recontamination.

12 (6)) (5) \$516,000 of the state toxics control account—state
13 appropriation is provided solely for the department to support an
14 ultrafine particulate study to determine how, if at all, the biomass
15 cogeneration facilities in Port Townsend and Port Angeles may impact
16 air quality and the health of citizens in the region.

17 (7)) (6) \$65,000 of the water quality permit account—state
18 appropriation is provided solely for the implementation of Engrossed
19 Substitute House Bill No. 1245 (derelict and abandoned vessels). If
20 the bill is not enacted by June 30, 2013, the amount provided in this
21 subsection shall lapse.

22 (8)) (7) \$40,000 of the environmental legacy stewardship
23 account—state appropriation is provided solely for the middle snake
24 river watershed, WRIA 35 planning unit in implementing its watershed
25 plan in collaboration with the department.

26 (9)) (8)(a) \$14,000,000 of the general fund—state
27 appropriation for fiscal year 2014 and \$14,000,000 of the general
28 fund—state appropriation for fiscal year 2015 are for activities
29 within the water resources program.

30 (b) Of the amounts provided in (a) of this subsection, \$500,000
31 of the general fund—state appropriation for fiscal year 2015 is
32 provided solely for processing water right permit applications only
33 if the department of ecology issues at least five hundred water right
34 decisions in fiscal year 2014, and if the department of ecology does
35 not issue at least five hundred water right decisions in fiscal year
36 2014 the amount provided in this subsection shall lapse and remain
37 unexpended. Permit decisions for the Columbia river basin count
38 toward the five hundred water rights decisions under this subsection.
39 The department of ecology shall submit a report to the office of

1 financial management and the state treasurer by June 30, 2014, that
2 documents whether five hundred water right decisions were issued in
3 fiscal year 2014. For the purposes of this subsection, applications
4 that are voluntarily withdrawn by an applicant do not count towards
5 the five hundred water right decision requirement. For the purposes
6 of water budget-neutral requests under chapter 173-539A WAC, multiple
7 domestic connections authorized within a single water budget-neutral
8 decision are considered one decision for the purposes of this
9 subsection.

10 ~~((+10))~~ (9) The department of ecology, in consultation with the
11 office of financial management, shall prepare a facilities plan to
12 reduce the agency's facilities obligation and the agency's cost per
13 FTE for its facilities by 2017 to align with comparable state
14 agencies. The plan must be submitted to the office of financial
15 management and the appropriate legislative fiscal committees by
16 November 1, 2013. The plan must include: (a) An inventory of all
17 currently owned and leased buildings, consistent with the data
18 provided through the state's facilities inventory process prescribed
19 by the office of financial management annually by September 1st; (b)
20 a list of facilities solutions that will reduce costs with an
21 emphasis on consolidation, collocation, and alternative space
22 solutions such as shared workspace and mobile work; and (c) a
23 department-wide coordinated process and plan for regularly evaluating
24 facility needs.

25 ~~((+11))~~ (10) \$25,000 of the general fund—state appropriation for
26 fiscal year 2015 is provided solely for the protection of groundwater
27 aquifers that are the sole drinking water source as prescribed in RCW
28 90.54.140 specifically for the protection of artesian groundwater
29 aquifers in a county with a population greater than one million five
30 hundred thousand that are being detrimentally impacted by
31 development. If the amount provided in this subsection is not
32 sufficient for this purpose, the department must use existing funds
33 to implement this subsection.

34 ~~((+12))~~ (11) \$50,000 of the environmental legacy stewardship
35 account—state appropriation is provided solely to fund the Bertrand
36 watershed improvement district's development of a conceptual
37 groundwater model for water right permitting and mitigation efforts
38 in the Lynden, Everson, Nooksack, and Sumas (LENS) aquifer study
39 area. The conceptual groundwater model shall be developed in
40 cooperation with the WRIA 1 watershed planning joint board.

1 (~~(13)~~) (12) Within the environmental legacy stewardship account
2 —state appropriation in this section, the department must use a
3 portion of the funds to:

4 (a) Review tetrabromobisphenol A, chemical abstracts service
5 number 79-94-7 and antimony, chemical abstracts service number
6 7440-36-0 and their use in children's products and furniture as flame
7 retardants. The department must consider available information on the
8 hazards, uses, exposures, potential health and environmental
9 concerns, safer alternatives, existing regulatory programs, and
10 information from other governments or authoritative bodies. By
11 December 31, 2014, the department must provide to the appropriate
12 committees of the legislature a summary of the data reviewed and
13 recommendations on whether to ban or restrict antimony and
14 tetrabromobisphenol A flame retardants in children's products and
15 furniture; and

16 (b) Test for the presence of flame retardants in children's
17 products and furniture. By December 31, 2014, the department must
18 report to the appropriate legislative committees on test results,
19 available information on hazards, uses, exposures, safer
20 alternatives, existing regulatory programs, potential health and
21 environmental concerns, information from other governmental or
22 authoritative bodies, and recommendations on whether to restrict or
23 ban the flame retardants in children's products and furniture.

24 (~~(14)~~) (13) \$300,000 of the state toxics control account—state
25 appropriation is provided solely for the department to conduct a
26 study of oil shipment through the state. The purpose of the study is
27 to assess public health and safety as well as environmental impacts
28 associated with oil transport. The study must provide data and
29 analysis of statewide risks, gaps, and options for increasing public
30 safety and improving spill prevention and response readiness. The
31 department shall conduct the study in consultation with the
32 department of transportation, the emergency management division of
33 the military department, the utilities and transportation commission,
34 tribes, appropriate local, state, and federal agencies, impacted
35 industry groups, and stakeholders. The department must provide an
36 update to the governor and the legislature by December 1, 2014, and a
37 final report by March 1, 2015.

38 **Sec. 303.** 2014 c 221 s 303 (uncodified) is amended to read as
39 follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2	General Fund—State Appropriation (FY 2014).	\$4,271,000
3	General Fund—State Appropriation (FY 2015).	(\$4,415,000)
4		<u>\$4,392,000</u>
5	General Fund—Federal Appropriation.	\$6,001,000
6	Winter Recreation Program Account—State	
7	Appropriation.	\$2,463,000
8	ORV and Nonhighway Vehicle Account—State	
9	Appropriation.	\$214,000
10	Snowmobile Account—State Appropriation.	\$4,856,000
11	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$363,000
12	Parks Renewal and Stewardship Account—State	
13	Appropriation.	\$105,159,000
14	Parks Renewal and Stewardship Account—Private/Local	
15	Appropriation.	\$300,000
16	Waste Reduction/Recycling/Litter Control Account—	
17	State Appropriation.	\$1,700,000
18	TOTAL APPROPRIATION.	(\$129,742,000)
19		<u>\$129,719,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$79,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$79,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for a grant for the operation of
25 the Northwest weather and avalanche center.

26 (2) Prior to closing any state park, the commission must notify
27 all affected local governments and relevant nonprofit organizations
28 of the intended closure and provide an opportunity for the notified
29 local governments and nonprofit organizations to elect to acquire, or
30 enter into, a maintenance and operating contract with the commission
31 that would allow the park to remain open.

32 (3) The commission shall prepare a report on its efforts to
33 increase revenue from all sources, including the discover pass. The
34 report shall also include a status update on the fiscal health of the
35 state parks system, and shall be submitted to the office of financial
36 management and the appropriate committees of the legislature by
37 October 28, 2013.

38 (4) \$25,000 of the general fund—state appropriation for fiscal
39 year 2015 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 2192 (state agency permitting). If the bill
2 is not enacted by June 30, 2014, the amount provided in this
3 subsection shall lapse.

4 **Sec. 304.** 2014 c 221 s 304 (uncodified) is amended to read as
5 follows:

6 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

7	General Fund—State Appropriation (FY 2014).	\$833,000
8	General Fund—State Appropriation (FY 2015).	(\$903,000)
9		<u>\$901,000</u>
10	General Fund—Federal Appropriation.	\$3,411,000
11	General Fund—Private/Local Appropriation.	\$124,000
12	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$480,000
13	Park Land Trust Revolving Account—State Appropriation. . . .	\$34,000
14	State Wildlife Account—State Appropriation.	\$33,000
15	Parks Renewal and Stewardship Account—State	
16	Appropriation.	\$33,000
17	Firearms Range Account—State Appropriation.	\$37,000
18	Recreation Resources Account—State Appropriation.	\$3,153,000
19	NOVA Program Account—State Appropriation.	\$961,000
20	TOTAL APPROPRIATION.	(\$10,002,000)
21		<u>\$10,000,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$34,000 of the park land trust revolving
24 fund—state appropriation, \$33,000 of the state parks renewal and
25 stewardship account—state appropriation, and \$33,000 of the state
26 wildlife account—state appropriation are provided solely for the
27 recreation and conservation office to contract with a consultant to
28 provide a study that quantifies the economic contribution to the
29 state economy from the state's public lands and that quantifies the
30 economic contribution from statewide outdoor recreation to the
31 state's economy. A report is due to the appropriate committees of the
32 legislature by January 1, 2015.

33 **Sec. 305.** 2014 c 221 s 305 (uncodified) is amended to read as
34 follows:

35 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

36	General Fund—State Appropriation (FY 2014).	\$2,210,000
37	General Fund—State Appropriation (FY 2015).	(\$2,151,000)

1 \$2,029,000
 2 TOTAL APPROPRIATION. (~~(\$4,361,000)~~)
 3 \$4,239,000

4 **Sec. 306.** 2014 c 221 s 306 (uncodified) is amended to read as
 5 follows:

6 **FOR THE CONSERVATION COMMISSION**

7 General Fund—State Appropriation (FY 2014). \$6,819,000
 8 General Fund—State Appropriation (FY 2015). (~~(\$6,708,000)~~)
 9 \$7,835,000
 10 General Fund—Federal Appropriation. (~~(\$2,301,000)~~)
 11 \$3,839,000
 12 State Toxics Control Account—State Appropriation. \$1,050,000
 13 TOTAL APPROPRIATION. (~~(\$16,878,000)~~)
 14 \$19,543,000

15 The appropriations in this section are subject to the following
 16 conditions and limitations:

17 (1) Within the amounts appropriated in this section, the
 18 conservation commission, in consultation with conservation districts,
 19 must submit to the office of financial management and legislative
 20 fiscal committees by December 10, 2013, a report outlining
 21 opportunities to minimize districts' overhead costs, including
 22 consolidation of conservation districts within counties in which
 23 there is more than one district. The report must include details on
 24 the anticipated future savings that could be expected from
 25 implementing these efficiencies starting on July 1, 2014.

26 (2) \$300,000 of the general fund—state appropriation for fiscal
 27 year 2014 and \$246,000 of the general fund—state appropriation for
 28 fiscal year 2015 are provided solely to implement the voluntary
 29 stewardship program in Thurston and Chelan counties. These amounts
 30 may not be used to fund agency indirect and administrative expenses.

31 (3) \$1,000,000 of the general fund—federal appropriation is
 32 provided solely to implement the voluntary stewardship program
 33 statewide. The commission shall place the appropriation in this
 34 subsection in unallotted status, and may not allot any of these funds
 35 until the federal government has provided funding to the commission
 36 for the purpose of implementing the voluntary stewardship program.

37 (4) The conservation commission must evaluate the current system
 38 for the election of conservation district board supervisors and

1 recommend improvements to ensure the highest degree of public
2 involvement in these elections. The commission must engage with
3 stakeholder groups and conservation districts to gather a set of
4 options for improvement to district elections, which must include an
5 option aligning district elections with state and local general
6 elections. The commission must submit a report detailing the options
7 to the office of financial management and appropriate committees of
8 the legislature by December 10, 2013.

9 (5) \$50,000 of the state toxics control account—state
10 appropriation is provided solely for the Whatcom agricultural
11 district coalition to educate and inform agricultural landowners on
12 regulatory compliance issues relating to groundwater quality issues
13 including nitrates, fecal coliform, and pesticide contamination
14 within WRIA 1 and to organize watershed improvement districts to
15 implement environmental regulatory compliance strategies.

16 (6) The state conservation commission may provide additional
17 funding to a conservation district if the conservation district
18 conducts elections at such times as and consistent with the general
19 election law, chapter 29A.04 RCW.

20 (7) \$1,165,000 of the general fund—state appropriation for fiscal
21 year 2015 and \$1,538,000 of the general fund—federal appropriation
22 are provided solely to protect water quality, prevent crop damage,
23 and help landowners recover from losses sustained during the Carlton
24 Complex fire.

25 **Sec. 307.** 2014 c 221 s 307 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28	General Fund—State Appropriation (FY 2014).	\$30,747,000
29	General Fund—State Appropriation (FY 2015).	((\$30,094,000))
30		<u>\$30,941,000</u>
31	General Fund—Federal Appropriation.	((\$107,198,000))
32		<u>\$115,123,000</u>
33	General Fund—Private/Local Appropriation.	((\$58,359,000))
34		<u>\$58,318,000</u>
35	ORV and Nonhighway Vehicle Account—State	
36	Appropriation.	\$390,000
37	Aquatic Lands Enhancement Account—State	
38	Appropriation.	((\$15,873,000))

1		<u>\$16,043,000</u>
2	Recreational Fisheries Enhancement—State	
3	Appropriation.	\$2,603,000
4	Environmental Legacy Stewardship Account—State	
5	Appropriation.	\$1,224,000
6	Warm Water Game Fish Account—State Appropriation.	\$2,490,000
7	Eastern Washington Pheasant Enhancement Account—State	
8	Appropriation.	\$849,000
9	Aquatic Invasive Species Enforcement Account—State	
10	Appropriation.	\$228,000
11	Aquatic Invasive Species Prevention Account—State	
12	Appropriation.	\$761,000
13	State Wildlife Account—State Appropriation.	((\$103,229,000))
14		<u>\$103,723,000</u>
15	Special Wildlife Account—State Appropriation.	\$2,399,000
16	Special Wildlife Account—Federal Appropriation.	\$500,000
17	Special Wildlife Account—Private/Local	
18	Appropriation.	\$3,440,000
19	Wildlife Rehabilitation Account—State Appropriation.	\$259,000
20	Hydraulic Project Approval Account—State	
21	Appropriation.	\$966,000
22	Regional Fisheries Enhancement Salmonid Recovery	
23	Account—Federal Appropriation.	\$5,001,000
24	Oil Spill Prevention Account—State Appropriation.	\$912,000
25	Oyster Reserve Land Account—State Appropriation.	\$771,000
26	TOTAL APPROPRIATION.	((\$368,293,000))
27		<u>\$377,688,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$675,000 of the general fund—state appropriation for fiscal
31 year 2014 and ((~~\$130,000~~)) \$901,000 of the general fund—state
32 appropriation for fiscal year 2015 are provided solely to pay for
33 emergency fire suppression costs. These amounts may not be used to
34 fund agency indirect and administrative expenses.

35 (2) Prior to submitting its 2015-2017 biennial operating and
36 capital budget request related to state fish hatcheries to the office
37 of financial management, the department shall contract with the
38 hatchery scientific review group (HSRG) to review this request. This

1 review shall: (a) Determine if the proposed requests are consistent
2 with HSRG recommendations; (b) prioritize the components of the
3 requests based on their contributions to protecting wild salmonid
4 stocks and meeting the recommendations of the HSRG; and (c) evaluate
5 whether the proposed requests are being made in the most cost
6 effective manner. The department shall provide a copy of the HSRG
7 review to the office of financial management with their agency budget
8 proposal.

9 (3) \$400,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$400,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for a state match to support the
12 Puget Sound nearshore partnership between the department and the U.S.
13 army corps of engineers.

14 (4) Within the amounts appropriated in this section, the
15 department shall identify additional opportunities for partnerships
16 in order to keep fish hatcheries operational. Such partnerships shall
17 aim to maintain fish production and salmon recovery with less
18 reliance on state operating funds.

19 (5) During the 2013-2015 fiscal biennium, the department must
20 retain ownership and continue to occupy the downtown Olympia office
21 building at 600 Capitol Way.

22 (6) \$1,000,000 of the state wildlife account—state appropriation
23 is provided solely to the department for resources that serve to
24 promote and engage nonlethal deterrence methods relating to wolf and
25 livestock interaction with a priority given to funding cooperative
26 agreements with livestock producers, and of this amount, \$250,000 in
27 fiscal year 2014 is provided solely for compensation for injury or
28 loss of livestock caused by wolves as prescribed in chapter 77.36
29 RCW.

30 (7) \$100,000 of the state wildlife account—state appropriation is
31 provided solely for the transfer of trout from the Clarks creek
32 hatchery to the Lakewood hatchery.

33 (8) \$100,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$100,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for the production of steelhead,
36 coho, and Chinook salmon at the Clarks creek hatchery.

37 (9) \$200,000 of the state wildlife account—state appropriation,
38 \$50,000 of the general fund—state appropriation for fiscal year 2014,
39 and \$50,000 of the general fund—state appropriation for fiscal year

1 2015 are provided solely for the department to increase production of
2 juvenile fall Chinook on the Cowlitz river. The funds provided may be
3 used to match or leverage funds from private or public sources for
4 the same purpose.

5 (10) \$596,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$596,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for weed assessments and for
8 payments in lieu of real property taxes to counties that elect to
9 receive the payments for department owned game lands within the
10 county.

11 (11) \$10,000 of the aquatic lands enhancement account—state
12 appropriation is provided solely for development of an aquatic
13 invasive species passport program to improve the efficiency and
14 effectiveness of watercraft inspections by expediting aquatic
15 invasive species watercraft inspections for watercraft at low risk of
16 transmitting invasive species and prioritizing the use of available
17 resources for the inspection of high risk vessels.

18 (12) Within the amounts appropriated in this section, the
19 department must deploy additional wildlife conflict specialists to
20 provide landowner assistance and address wildlife conflicts, with at
21 least one additional specialist primarily assigned to each of the
22 following areas: Administrative region six of the department;
23 Okanogan and Chelan counties in administrative region two of the
24 department; and Whatcom and Skagit counties in administrative region
25 four of the department.

26 (13) \$25,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$25,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for implementation of House Bill
29 No. 1112 (science and public policy). If the bill is not enacted by
30 June 30, 2013, the amounts provided in this subsection shall lapse.

31 (14) Within the amounts appropriated in this section the
32 department shall work with the regional fisheries enhancement groups
33 to identify a revenue source or sources capable of providing long-
34 term funding to support the community-based salmon restoration work
35 of regional fisheries enhancement groups. The department shall work
36 with the regional fisheries enhancement group coalition to submit a
37 report to the office of financial management and the appropriate
38 legislative committees by December 1, 2013, with the outcomes and
39 recommendations.

1 (15) \$150,000 of the general fund—state appropriation for fiscal
2 year 2015 is provided solely to conduct a study of the Lake
3 Washington basin sockeye salmon to evaluate the impact of predation
4 on juvenile sockeye by several species of fish that inhabit the lake,
5 and develop management actions by the state to increase the returns
6 of adult sockeye to the lake.

7 (16) \$30,000 of the aquatic invasive species prevention account—
8 state appropriation and \$20,000 of the aquatic invasive species
9 enforcement account—state appropriation are provided solely to the
10 department for a contract, that includes performance measures and
11 requires reporting on outcomes, with the Pacific northwest economic
12 region nonprofit organization to support regional coordination of
13 invasive species prevention activities in the Pacific northwest.

14 **Sec. 308.** 2014 c 221 s 308 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

17	General Fund—State Appropriation (FY 2014).	\$48,655,000
18	General Fund—State Appropriation (FY 2015).	(\$44,694,000)
19		<u>\$114,650,000</u>
20	General Fund—Federal Appropriation.	(\$26,937,000)
21		<u>\$28,421,000</u>
22	General Fund—Private/Local Appropriation.	\$2,372,000
23	Forest Development Account—State Appropriation.	\$50,418,000
24	ORV and Nonhighway Vehicle Account—State	
25	Appropriation.	\$4,468,000
26	Surveys and Maps Account—State Appropriation.	\$1,667,000
27	Aquatic Lands Enhancement Account—State	
28	Appropriation.	\$3,578,000
29	Snowmobile Account—State Appropriation.	\$100,000
30	Environmental Legacy Stewardship Account—State	
31	Appropriation.	\$3,948,000
32	Resources Management Cost Account—State	
33	Appropriation.	\$116,006,000
34	Surface Mining Reclamation Account—State	
35	Appropriation.	\$3,951,000
36	Disaster Response Account—State Appropriation.	\$5,000,000
37	Forest and Fish Support Account—State	
38	Appropriation.	\$11,755,000

1	Aquatic Land Dredged Material Disposal Site	
2	Account—State Appropriation.	\$462,000
3	Natural Resources Conservation Areas Stewardship	
4	Account—State Appropriation.	\$34,000
5	Marine Resources Stewardship Trust Account—State	
6	Appropriation.	\$4,122,000
7	State Toxics Control Account—State Appropriation.	\$80,000
8	Forest Practices Application Account—State	
9	Appropriation.	\$1,697,000
10	Air Pollution Control Account—State Appropriation.	\$782,000
11	NOVA Program Account—State Appropriation.	\$946,000
12	Derelict Vessel Removal Account—State	
13	Appropriation.	\$1,767,000
14	Agricultural College Trust Management Account—State	
15	Appropriation.	\$2,699,000
16	TOTAL APPROPRIATION.	((\$336,138,000))
17		<u>\$407,578,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$1,389,000 of the general fund—state appropriation for
21 fiscal year 2014 and ~~((\$1,323,000))~~ \$1,310,000 of the general fund—
22 state appropriation for fiscal year 2015 are provided solely for
23 deposit into the agricultural college trust management account and
24 are provided solely to manage approximately 70,700 acres of
25 Washington State University's agricultural college trust lands.

26 (2) \$25,271,000 of the general fund—state appropriation for
27 fiscal year 2014, ~~((\$19,099,000))~~ \$89,099,000 of the general fund—
28 state appropriation for fiscal year 2015, and \$5,000,000 of the
29 disaster response account—state appropriation are provided solely for
30 emergency fire suppression. None of the general fund and disaster
31 response account amounts provided in this subsection may be used to
32 fund agency indirect and administrative expenses. Agency indirect and
33 administrative costs shall be allocated among the agency's remaining
34 accounts and appropriations. The department of natural resources
35 shall submit a quarterly report to the office of financial management
36 and the legislative fiscal committees detailing information on
37 current and planned expenditures from the disaster response account.
38 This work shall be done in coordination with the military department.

1 (3) \$5,000,000 of the forest and fish support account—state
2 appropriation is provided solely for outcome-based, performance
3 contracts with tribes to participate in the implementation of the
4 forest practices program. Contracts awarded may only contain indirect
5 costs set at or below the rate in the contracting tribe's indirect
6 cost agreement with the federal government. If federal funding for
7 this purpose is reinstated, the amount provided in this subsection
8 shall lapse.

9 (4) \$518,000 of the forest and fish support account—state
10 appropriation is provided solely for outcome-based performance
11 contracts with nongovernmental organizations to participate in the
12 implementation of the forest practices program. Contracts awarded may
13 only contain indirect cost set at or below a rate of eighteen
14 percent.

15 (5) \$717,000 of the forest and fish support account—state
16 appropriation is provided solely to fund interagency agreements with
17 the department of ecology and the department of fish and wildlife as
18 part of the adaptive management process.

19 (6) \$440,000 of the state general fund—state appropriation for
20 fiscal year 2014 and \$440,000 of the state general fund—state
21 appropriation for fiscal year 2015 are provided solely for forest
22 work crews that support correctional camps and are contingent upon
23 continuing operations of Naselle youth camp.

24 (7) \$2,382,000 of the resource management cost account—state
25 appropriation is for addressing the growing backlog of expired
26 aquatic leases and new aquatic lease applications. The department
27 shall implement a Lean process to improve the lease review process
28 and further reduce the backlog, and submit a report on its progress
29 in addressing the backlog and implementation of the Lean process to
30 the governor and the appropriate committees of the legislature by
31 October 1, 2013.

32 (8) \$1,948,000 of the environmental legacy stewardship account—
33 state appropriation is provided solely for the department to pay a
34 portion of the costs to complete remedial investigation work at
35 Whitmarsh landfill and Mill site A and perform final-year maintenance
36 of the Olympic view triangle site in Commencement Bay.

37 (9) \$265,000 of the resources management cost account—state
38 appropriation is provided solely for implementation of Second
39 Substitute House Bill No. 1764 (geoduck diver licenses). If the bill

1 is not enacted by June 30, 2013, the amount provided in this
2 subsection shall lapse.

3 (10) \$425,000 of the derelict vessel removal account—state
4 appropriation is provided solely for implementation of Engrossed
5 Substitute House Bill No. 1245 (derelict and abandoned vessels). If
6 the bill is not enacted by June 30, 2013, the amount provided in this
7 subsection shall lapse.

8 (11) \$3,700,000 of the marine resources stewardship trust account
9 —state appropriation is provided solely for implementation of
10 priority marine management planning efforts including mapping
11 activities, ecological assessment, data tools, stakeholder
12 engagement, and all other work identified in Engrossed Senate Bill
13 No. 5603 (marine advisory councils) during the 2013-2015 fiscal
14 biennium.

15 (12) Within the amounts appropriated in this section, the
16 department may purchase an extraordinary sensing device for the
17 express purpose of firefighting and fire prevention.

18 **Sec. 309.** 2014 c 221 s 309 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF AGRICULTURE**

21	General Fund—State Appropriation (FY 2014).	\$15,270,000
22	General Fund—State Appropriation (FY 2015).	(\$15,950,000)
23		<u>\$15,856,000</u>
24	General Fund—Federal Appropriation.	\$22,979,000
25	General Fund—Private/Local Appropriation.	\$192,000
26	Aquatic Lands Enhancement Account—State	
27	Appropriation.	\$2,827,000
28	State Toxics Control Account—State Appropriation.	\$5,188,000
29	Water Quality Permit Account—State Appropriation.	\$73,000
30	TOTAL APPROPRIATION.	(\$62,479,000)
31		<u>\$62,385,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$5,308,445 of the general fund—state appropriation for fiscal
35 year 2014 and \$6,102,905 of the general fund—state appropriation for
36 fiscal year 2015 are provided solely for implementing the food
37 assistance program as defined in RCW 43.23.290.

1 (2) Pursuant to RCW 43.135.055 and 16.57.220, the department is
2 authorized to institute livestock inspection fees in the 2013-2015
3 fiscal biennium for calves less than thirty days old.

4 (3) Pursuant to RCW 43.135.055 and 16.36.150, the department is
5 authorized to establish a fee for the sole purpose of purchasing and
6 operating a database and any other technology or software needed to
7 administer animal disease traceability activities for cattle sold or
8 slaughtered in the state or transported out of the state.

9 (4) Within the amounts appropriated in this section, the
10 department of agriculture must convene and facilitate a work group
11 with appropriate stakeholders to review fees supporting programs
12 within the department that are also supported with state general
13 fund. In developing strategies to make the program work more self-
14 supporting, the workgroup will consider, at minimum, the length of
15 time since the last fee increase, similar fees that exist in
16 neighboring states, and fee increases that will ensure reasonable
17 competitiveness in the respective industries. The workgroup must
18 submit a report containing recommendations that will make each of the
19 fee supported programs within the department less reliant on state
20 general fund to the office of financial management and legislative
21 fiscal committees by December 1, 2013.

22 **Sec. 310.** 2014 c 221 s 310 (uncodified) is amended to read as
23 follows:

24 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

25 Pollution Liability Insurance Program Trust

26 Account—State Appropriation. ((~~\$994,000~~))
27 \$1,099,000

28 **Sec. 311.** 2014 c 221 s 311 (uncodified) is amended to read as
29 follows:

30 **FOR THE PUGET SOUND PARTNERSHIP**

31 General Fund—State Appropriation (FY 2014). \$2,398,000
32 General Fund—State Appropriation (FY 2015). ((~~\$2,427,000~~))
33 \$2,426,000
34 General Fund—Federal Appropriation. ((~~\$11,582,000~~))
35 \$15,240,000
36 Aquatic Lands Enhancement Account—State Appropriation. . . \$1,920,000
37 State Toxics Control Account—State Appropriation. \$675,000

1 TOTAL APPROPRIATION. ((~~\$19,002,000~~))
2 \$22,659,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$788,000 of the aquatic lands enhancement account—state
6 appropriation is provided solely for coordinating a study of Puget
7 Sound juvenile steelhead marine survival conducted by the department
8 of fish and wildlife and based on a study plan developed in
9 cooperation with federal, tribal, and nongovernmental entities.

10 (2) By October 1, 2014, the Puget Sound partnership shall provide
11 the governor a single, prioritized list of state agency 2015-2017
12 capital and operating budget requests related to Puget Sound
13 restoration.

14 (3) \$71,000 of the general fund—state appropriation for fiscal
15 year 2015 is provided solely for the Puget Sound partnership to
16 collaborate with interested parties to review the roles of local
17 watershed and salmon recovery organizations implementing the action
18 agenda and provide legislative, budgetary, and administrative
19 recommendations to streamline and strengthen Puget Sound recovery
20 efforts. In conducting this work, the partnership must coordinate
21 with the following interested parties: The Hood Canal coordinating
22 council, marine resources committees, including the Northwest straits
23 initiative, regional fisheries enhancement groups, local integrating
24 organizations, lead entities, and other county watershed councils, as
25 well as representatives of federal, state, tribal, and local
26 government agencies. Recommendations must be provided to the
27 appropriate legislative committees by December 1, 2014.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2014 c 221 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2014)	\$1,097,000
General Fund—State Appropriation (FY 2015)	(\$1,354,000)
	<u>\$1,353,000</u>
Architects' License Account—State Appropriation	\$898,000
Professional Engineers' Account—State Appropriation	\$3,529,000
Real Estate Commission Account—State Appropriation	\$9,885,000
Uniform Commercial Code Account—State Appropriation	\$3,132,000
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,700,000
Business and Professions Account—State Appropriation	(\$17,390,000)
	<u>\$17,410,000</u>
Funeral and Cemetery Account—State Appropriation	\$5,000
Landscape Architects' License Account—State Appropriation	\$4,000
Appraisal Management Company Account—State Appropriation	\$4,000
Real Estate Research Account—State Appropriation	\$415,000
(Wildlife Account—State Appropriation	\$32,000)
Geologists' Account—State Appropriation	\$52,000
Derelict Vessel Removal Account—State Appropriation	\$31,000
TOTAL APPROPRIATION	(\$39,804,000)
	<u>\$39,791,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$566,000 of the business and professions account—state appropriation is provided solely for the implementation of Engrossed Substitute House Bill No. 1552 (scrap metal theft reduction). If the

1 bill is not enacted by June 30, 2013, the amount provided in this
2 subsection shall lapse.

3 (2) \$166,000 of the business and professions account—state
4 appropriation in fiscal year 2014 only is provided solely for the
5 implementation of Substitute House Bill No. 1779 (esthetics). If the
6 bill is not enacted by June 30, 2013, the amount provided in this
7 subsection shall lapse.

8 (3) \$592,000 of the business and professions account—state
9 appropriation is provided solely for the implementation of Substitute
10 House Bill No. 1822 (debt collection practices). If the bill is not
11 enacted by June 30, 2013, the amount provided in this subsection
12 shall lapse.

13 (4) \$32,000 of the state wildlife account—state appropriation is
14 provided solely for the implementation of Engrossed Second Substitute
15 Senate Bill No. 5193 (wolf conflict management). If the bill is not
16 enacted by June 30, 2013, the amount provided in this subsection
17 shall lapse.

18 (5) \$19,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$48,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for a pilot identicard program
21 to assist and prepare offenders for release from prison and reentry
22 into the community. The goal of the pilot identicard program is to
23 provide proper state identification to offenders to facilitate access
24 to services, employment, housing, and various other opportunities
25 upon release to the community. By September 1, 2014, the department
26 of licensing, working in conjunction with the department of
27 corrections, must implement the pilot identicard program in
28 accordance with the following:

29 (a) The pilot program must provide an original, renewal, or
30 replacement identicard to offenders that: (i) Prove their identity as
31 required by RCW 46.20.035; (ii) are under the custody of the
32 department of corrections; (iii) have been sentenced to an
33 incarceration period exceeding one year and one day; and (iv) are
34 incarcerated within the Monroe correctional complex and within two
35 months of release.

36 (b) For purposes of verifying an offender's identity and
37 eligibility for the program, a valid identification card issued by
38 the department of corrections serves as sufficient proof of identity

1 and residency for an offender to apply for and obtain a Washington
2 state identicard.

3 (c) For the purposes of the pilot program, the department of
4 licensing must (i) set an expiration date for an identicard issued
5 under the pilot program for the first anniversary of the offender's
6 birthdate after issuance; and (ii) not charge any fee to an applicant
7 for an identicard issued as part of the pilot program.

8 (d) The department of licensing, in consultation with the
9 department of corrections, must report to the governor and the
10 appropriate committees of the legislature on the results of the pilot
11 identicard program and any recommendations for improvement by June
12 30, 2015.

13 **Sec. 402.** 2014 c 221 s 402 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE PATROL**

16	General Fund—State Appropriation (FY 2014).	\$35,561,000
17	General Fund—State Appropriation (FY 2015).	(\$31,337,000)
18		<u>\$31,894,000</u>
19	General Fund—Federal Appropriation.	\$15,860,000
20	General Fund—Private/Local Appropriation.	\$3,019,000
21	Death Investigations Account—State Appropriation.	(\$9,925,000)
22		<u>\$9,933,000</u>
23	Enhanced 911 Account—State Appropriation.	\$3,480,000
24	County Criminal Justice Assistance Account—State	
25	Appropriation.	\$3,310,000
26	Municipal Criminal Justice Assistance Account—State	
27	Appropriation.	\$1,340,000
28	Fire Service Trust Account—State Appropriation.	\$131,000
29	Disaster Response Account—State Appropriation.	(\$8,000,000)
30		<u>\$22,298,000</u>
31	Fire Service Training Account—State	
32	Appropriation.	(\$9,774,000)
33		<u>\$9,778,000</u>
34	Aquatic Invasive Species Enforcement Account—State	
35	Appropriation.	\$54,000
36	State Toxics Control Account—State Appropriation.	\$513,000
37	Fingerprint Identification Account—State	
38	Appropriation.	(\$12,184,000)

1		<u>\$12,185,000</u>
2	Vehicle License Fraud Account—State Appropriation.	\$334,000
3	TOTAL APPROPRIATION.	((<u>\$134,822,000</u>))
4		<u>\$149,690,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$200,000 of the fire service training account—state
8 appropriation is provided solely for two FTEs in the office of the
9 state director of fire protection to exclusively review K-12
10 construction documents for fire and life safety in accordance with
11 the state building code. It is the intent of this appropriation to
12 provide these services only to those districts that are located in
13 counties without qualified review capabilities.

14 (2) (~~(\$8,000,000)~~) \$22,298,000 of the disaster response account—
15 state appropriation is provided solely for Washington state fire
16 service resource mobilization costs incurred in response to an
17 emergency or disaster authorized under RCW 43.43.960 through
18 43.43.964. The state patrol shall submit a report quarterly to the
19 office of financial management and the legislative fiscal committees
20 detailing information on current and planned expenditures from this
21 account. This work shall be done in coordination with the military
22 department.

23 (3) \$700,000 of the fire service training account—state
24 appropriation is provided solely for the firefighter apprenticeship
25 training program.

26 ~~(4) (~~(\$3,480,000~~ of the enhanced 911 account—state appropriation~~
27 ~~is provided solely for upgrades to the Washington state~~
28 ~~identification system and the Washington crime information center.~~
29 ~~Amounts provided in this subsection may not be expended until the~~
30 ~~office of the chief information officer approves a plan to move the~~
31 ~~Washington state patrol's servers and data center equipment into the~~
32 ~~state data center in the 1500 Jefferson building, and the office of~~
33 ~~the chief information officer certifies that the Washington state~~
34 ~~patrol has begun the move. The amounts provided in this subsection~~
35 ~~are conditioned on the department satisfying the requirements of the~~
36 ~~project management oversight standards and policies established by~~
37 ~~the office of the chief information officer.~~

38 ~~(5))~~ \$154,000 of the fingerprint identification account—state
39 appropriation is provided solely for implementation of Substitute

1 House Bill No. 1612 (firearms offenders). If the bill is not enacted
2 by June 30, 2013, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2014 c 221 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2014)	\$27,273,000
General Fund—State Appropriation (FY 2015)	(\$26,966,000)
	<u>\$26,873,000</u>
General Fund—Federal Appropriation	\$70,931,000
General Fund—Private/Local Appropriation	(\$4,003,000)
	<u>\$5,103,000</u>
<u>Dedicated Marijuana Account—State Appropriation</u>	<u>\$89,000</u>
Performance Audits of Government Account—State	
Appropriation	\$200,000
TOTAL APPROPRIATION	(\$129,373,000)
	<u>\$130,469,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$16,996,000 of the general fund—state appropriation for fiscal year 2014 and ~~(\$17,401,000)~~ \$17,308,000 of the general fund—state appropriation for fiscal year 2015 is for state agency operations.

(a) \$8,961,000 of the general fund—state appropriation for fiscal year 2014 and ~~(\$8,639,000)~~ \$8,546,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) Within the amounts provided in this subsection (1)(a), the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(iii) By September of each year, the office of the superintendent of public instruction shall produce an annual status report of the

1 budget provisos in sections 501 and 513 of this act. The status
2 report of each proviso shall include, but not be limited to, the
3 following information: Purpose and objective, number of staff, number
4 of contractors, status of proviso implementation, number of
5 beneficiaries by year, list of beneficiaries, and proviso outcomes
6 and achievements.

7 (iv) The superintendent of public instruction shall update the
8 program prepared and distributed under RCW 28A.230.150 for the
9 observation of temperance and good citizenship day to include
10 providing an opportunity for eligible students to register to vote at
11 school.

12 (b) \$1,017,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$1,017,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for activities associated with
15 the implementation of new school finance systems required by chapter
16 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
17 2009 (state's education system), including technical staff, systems
18 reprogramming, and workgroup deliberations, including the quality
19 education council and the data governance working group.

20 (c)(i) \$1,012,000 of the general fund—state appropriation for
21 fiscal year 2014 and \$1,034,000 of the general fund—state
22 appropriation for fiscal year 2015 are provided solely for the
23 operation and expenses of the state board of education, including
24 basic education assistance activities. Of these amounts, \$161,000 of
25 the general fund—state appropriation for fiscal year 2014 and
26 \$161,000 of the general fund—state appropriation for fiscal year 2015
27 are provided for implementation of Initiative Measure No. 1240
28 (charter schools).

29 (ii) \$22,000 of the general fund—state appropriation for fiscal
30 year 2015 is provided solely for the purpose of implementing
31 provisions of Engrossed Second Substitute Senate Bill No. 6552
32 (student hour and graduation requirements) related to career and
33 college ready graduation requirements. If the bill is not enacted by
34 June 30, 2014, the amount provided in this subsection shall lapse.

35 (d) \$1,325,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$1,477,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely to the professional educator
38 standards board for the following:

1 (i) \$1,050,000 in fiscal year 2014 and \$1,050,000 in fiscal year
2 2015 are for the operation and expenses of the Washington
3 professional educator standards board;

4 (ii) \$250,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2015 are for mentor stipends provided through the
7 alternative routes to certification program administered by the
8 professional educator standards board, including the pipeline for
9 paraeducators program and the retooling to teach conditional loan
10 programs. Funding within this subsection (1)(d)(ii) is also provided
11 for the recruiting Washington teachers program;

12 (iii) \$25,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$25,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for the professional educator
15 standards board to develop educator interpreter standards and
16 identify interpreter assessments that are available to school
17 districts. Interpreter assessments should meet the following
18 criteria: (A) Include both written assessment and performance
19 assessment; (B) be offered by a national organization of professional
20 sign language interpreters and transliterators; and (C) be designed
21 to assess performance in more than one sign system or sign language.
22 The board shall establish a performance standard, defining what
23 constitutes a minimum assessment result, for each educational
24 interpreter assessment identified. The board shall publicize the
25 standards and assessments for school district use;

26 (iv) \$24,000 of the general fund—state appropriation for fiscal
27 year 2015 is provided solely for the professional educator standards
28 board to: (A) Disseminate information about principles of language
29 acquisition as a critical knowledge and skill for educators in
30 support of instruction for English language learners; and (B) in
31 conjunction with the office of the superintendent of public
32 instruction, revise the model framework and curriculum for high
33 school career and technical education courses related to careers in
34 education to incorporate standards of cultural competence, new
35 research on educator preparation, and curriculum and activities from
36 the recruiting Washington teacher program; and

37 (v) \$128,000 of the general fund—state appropriation for fiscal
38 year 2015 is provided solely for implementation of Substitute Senate

1 Bill No. 6129 (paraeducator development). If the bill is not enacted
2 by June 30, 2014, the amount provided in this subsection shall lapse.

3 (e) \$133,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$266,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for the implementation of
6 chapter 240, Laws of 2010, including staffing the office of equity
7 and civil rights.

8 (f) \$50,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$50,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for the ongoing work of the
11 education opportunity gap oversight and accountability committee.

12 (g) \$45,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$45,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for the implementation of
15 chapter 380, Laws of 2009 (enacting the interstate compact on
16 educational opportunity for military children).

17 (h) \$131,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$131,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for the implementation of
20 Initiative Measure No. 1240 (charter schools).

21 (i) \$1,826,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$1,802,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for implementing a comprehensive
24 data system to include financial, student, and educator data,
25 including development and maintenance of the comprehensive education
26 data and research system (CEDARS).

27 (j) \$25,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$25,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for project citizen, a program
30 sponsored by the national conference of state legislatures and the
31 center for civic education to promote participation in government by
32 middle school students.

33 (k) \$1,500,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$1,500,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for collaborative schools for
36 innovation and success authorized under chapter 53, Laws of 2012. The
37 office of the superintendent of public instruction shall award
38 \$500,000 per year in funding for each collaborative school for

1 innovation and success selected for participation in the pilot
2 program during 2012.

3 (l) \$123,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$123,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for implementation of chapter
6 163, Laws of 2012 (foster care outcomes). The office of the
7 superintendent of public instruction shall annually report each
8 December on the implementation of the state's plan of cross-system
9 collaboration to promote educational stability and improve education
10 outcomes of foster youth.

11 (m) \$250,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely for implementation of chapter
14 178, Laws of 2012 (open K-12 education resources).

15 (n) \$93,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$93,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for chapter 185, Laws of 2011
18 (bullying prevention, which requires the office of the superintendent
19 of public instruction to convene an ongoing workgroup on school
20 bullying and harassment prevention. Within the amounts provided,
21 \$140,000 is for youth suicide prevention activities.

22 (o) \$138,000 of the general fund—state appropriation for fiscal
23 year 2014 is provided solely for implementation of House Bill No.
24 1336 (troubled youth in school). If the bill is not enacted by June
25 30, 2013, the amounts provided in this subsection shall lapse.

26 (p) \$68,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$14,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for implementation of House Bill
29 No. 1134 (state-tribal education compacts). If the bill is not
30 enacted by June 30, 2013, the amounts provided in this subsection
31 shall lapse.

32 (q) \$62,000 of the general fund—state appropriation for fiscal
33 year 2014 and \$62,000 of the general fund—state appropriation for
34 fiscal year 2015 are for competitive grants to school districts to
35 increase the capacity of high schools to offer AP computer science
36 courses. In making grant allocations, the office of the
37 superintendent of public instruction must give priority to schools
38 and districts in rural areas, with substantial enrollment of low-
39 income students, and that do not offer AP computer science. School

1 districts may apply to receive either or both of the following
2 grants:

3 (i) A grant to establish partnerships to support computer science
4 professionals from private industry serving on a voluntary basis as
5 coinstructors along with a certificated teacher, including via
6 synchronous video, for AP computer science courses; or

7 (ii) A grant to purchase or upgrade technology and curriculum
8 needed for AP computer science, as well as provide opportunities for
9 professional development for classroom teachers to have the requisite
10 knowledge and skills to teach AP computer science.

11 (r) \$27,000 of the general fund—state appropriation for fiscal
12 year 2014 is provided solely for implementation of House Bill No.
13 1556 (cardiac arrest education).

14 (s) \$50,000 of the general fund—state appropriation for fiscal
15 year 2014 is provided solely for the development of recommendations
16 for funding integrated school nursing and outreach services. The
17 office of the superintendent of public instruction shall collaborate
18 with the health care authority to develop recommendations for
19 increasing federal financial participation for providing nursing
20 services in schools with the goals of integrating nursing and
21 outreach services and supporting one nurse for every four-hundred
22 fifty students in elementary schools and one nurse for every seven-
23 hundred fifty students in secondary schools. The recommendations
24 shall include proposals for funding training and reimbursement for
25 nurses that provide outreach services to help eligible students
26 enroll in apple health for kids and other social services programs.
27 The authority and the office of the superintendent of public
28 instruction shall provide these recommendations to the governor and
29 the legislature by December 1, 2013.

30 (t) \$50,000 of the general fund—state appropriation for fiscal
31 year 2014 is provided solely for the office of the superintendent of
32 public instruction to contract with an organization to develop a
33 model plan for evaluating the outcomes of state funded pilot
34 education programs, including guidelines for standard data that must
35 be gathered throughout any education pilot program, as well as
36 guidance for data and evaluation methods depending on the design of
37 the program and the target population. The contract must also include
38 a provision to provide guidance for the evaluation of existing pilot
39 programs.

1 (u) \$10,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$10,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for the superintendent of public
4 instruction to convene a committee for the selection and recognition
5 of Washington innovative schools. The committee shall select and
6 recognize Washington innovative schools based on the selection
7 criteria established by the office of the superintendent of public
8 instruction, in accordance with chapter 202, Laws of 2011 (innovation
9 schools—recognition) and chapter 260, Laws of 2011 (innovation
10 schools and zones).

11 (v) \$100,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely for the Mobius science center to
14 expand mobile outreach of science, technology, engineering, and
15 mathematics (STEM) education to students in rural, tribal, and low-
16 income communities.

17 (w) \$28,000 of the general fund—state appropriation for fiscal
18 year 2015 is provided solely for the office of the superintendent of
19 public instruction to create a clearinghouse of research-based best
20 practices for school districts to provide academic and nonacademic
21 support for students while they are subject to disciplinary action
22 and after their reengagement in school.

23 (x) \$49,000 of the general fund—state appropriation for fiscal
24 year 2015 is provided solely for the office of the superintendent of
25 public instruction, in collaboration with the educational opportunity
26 gap oversight and accountability committee, the professional educator
27 standards board, colleges of education, and representatives from
28 diverse communities and community-based organizations, to develop a
29 content outline for professional development and training in cultural
30 competence for school staff, which educational service districts and
31 school districts are encouraged to use.

32 (y) \$117,000 of the general fund—state appropriation for fiscal
33 year 2015 is provided solely for the office of the superintendent of
34 public instruction to convene a task force to design a performance-
35 based assistance and accountability system for the transitional
36 bilingual instruction program. The office must submit a report with
37 recommendations from the task force to the education and fiscal
38 committees of the legislature by January 15, 2016.

1 (z) \$134,000 of the general fund—state appropriation for fiscal
2 year 2015 is provided solely for the office of the superintendent of
3 public instruction to perform on-going program reviews of alternative
4 learning experience programs and dropout reengagement programs. The
5 amounts provided in this subsection are sufficient for the office of
6 the superintendent of public instruction to conduct ongoing
7 consolidated program reviews of alternative learning experience
8 programs and dropout reengagement programs established under chapter
9 20, Laws of 2010. The office of the superintendent of public
10 instruction shall include alternative learning education and dropout
11 reengagement programs in its ongoing consolidated program reviews, as
12 well as provide outreach and training to school districts regarding
13 implementation of the programs. Findings from the program reviews
14 will be used to support and prioritize the office of the
15 superintendent of public instruction outreach and education efforts
16 that assist school districts in implementing the programs in
17 accordance with statute and legislative intent, as well as to support
18 financial and performance audit work conducted by the office of the
19 state auditor.

20 (aa) \$287,000 of the general fund—state appropriation for fiscal
21 year 2015 is provided solely for the purpose of implementing
22 provisions of Engrossed Second Substitute Senate Bill No. 6552
23 (student hour and graduation requirements) related to career and
24 technical education equivalencies. If the bill is not enacted by June
25 30, 2014, the amount provided in this subsection shall lapse.

26 (bb) \$148,000 of the general fund—state appropriation for fiscal
27 year 2015 is provided solely for implementation of Substitute Senate
28 Bill No. 6431 (youth suicide prevention). If the bill is not enacted
29 by June 30, 2014, the amount provided in this subsection shall lapse.

30 (2) \$200,000 of the performance audits of government account—
31 state appropriation is provided solely for a one-time workload
32 increase to address additional audit resolutions and appeals in the
33 alternative learning experience programs.

34 (3) \$10,277,000 of the general fund—state appropriation for
35 fiscal year 2014 and \$9,565,000 of the general fund—state
36 appropriation for fiscal year 2015 are for statewide programs.

37 (a) HEALTH AND SAFETY

38 (i) \$2,541,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$2,541,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for a corps of nurses located at
2 educational service districts, as determined by the superintendent of
3 public instruction, to be dispatched to the most needy schools to
4 provide direct care to students, health education, and training for
5 school staff.

6 (ii) \$135,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$135,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for a nonviolence and leadership
9 training program provided by the institute for community leadership.

10 (b) TECHNOLOGY

11 \$1,221,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$1,221,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely for K-20 telecommunications
14 network technical support in the K-12 sector to prevent system
15 failures and avoid interruptions in school utilization of the data
16 processing and video-conferencing capabilities of the network. These
17 funds may be used to purchase engineering and advanced technical
18 support for the network.

19 (c) GRANTS AND ALLOCATIONS

20 (i) \$1,875,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$1,875,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for the Washington state
23 achievers scholarship program. The funds shall be used to support
24 community involvement officers that recruit, train, and match
25 community volunteer mentors with students selected as achievers
26 scholars.

27 (ii) \$1,000,000 of the general fund—state appropriation for
28 fiscal year 2014 and \$1,000,000 of the general fund—state
29 appropriation for fiscal year 2015 are provided solely for
30 contracting with a college scholarship organization with expertise in
31 conducting outreach to students concerning eligibility for the
32 Washington college bound scholarship consistent with chapter 405,
33 Laws of 2007.

34 (iii) \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2014 and \$1,000,000 of the general fund—state
36 appropriation for fiscal year 2015 are provided solely for dropout
37 prevention, intervention, and reengagement programs, including the
38 jobs for America's graduates (JAG) program and the building bridges
39 statewide program. Starting in school year 2014-15, students in the

1 foster care system or who are homeless shall be given priority by
2 districts offering the jobs for America's graduates program. The
3 office of the superintendent of public instruction shall convene
4 staff representatives from high schools to meet and share best
5 practices for dropout prevention.

6 (iv) \$2,112,000 of the general fund—state appropriation for
7 fiscal year 2014 and \$1,400,000 of the general fund—state
8 appropriation for fiscal year 2015 are provided solely for the
9 implementation of chapter 340, Laws of 2011 and chapter 51, Laws of
10 2012. This includes the development and implementation of the
11 Washington kindergarten inventory of developing skills (WaKIDS).

12 (v) \$100,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$100,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely to subsidize advanced placement
15 exam fees and international baccalaureate class fees and exam fees
16 for low-income students. To be eligible for the subsidy, a student
17 must be either enrolled or eligible to participate in the federal
18 free or reduced price lunch program, and the student must have
19 maximized the allowable federal contribution. The office of the
20 superintendent of public instruction shall set the subsidy in an
21 amount so that the advanced placement exam fee does not exceed \$15.00
22 and the combined class and exam fee for the international
23 baccalaureate does not exceed \$14.50.

24 (vi) \$293,000 of the general fund—state appropriation for fiscal
25 year 2014 and \$293,000 of the general fund—state appropriation for
26 fiscal year 2015 are provided solely for the office of the
27 superintendent of public instruction to support district
28 implementation of comprehensive guidance and planning programs
29 consistent with RCW 28A.600.045.

30 **Sec. 502.** 2014 c 221 s 502 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
33 **APPORTIONMENT**

34	General Fund—State Appropriation (FY 2014).	\$5,386,820,000
35	General Fund—State Appropriation (FY 2015).	((\$5,599,423,000))
36		<u>\$5,617,440,000</u>
37	Education Legacy Trust Account—State	
38	Appropriation.	\$381,563,000

1 TOTAL APPROPRIATION. (~~(\$11,367,806,000)~~)

2 \$11,385,823,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1)(a) Each general fund fiscal year appropriation includes such
6 funds as are necessary to complete the school year ending in the
7 fiscal year and for prior fiscal year adjustments.

8 (b) For the 2013-14 and 2014-15 school years, the superintendent
9 shall allocate general apportionment funding to school districts as
10 provided in the funding formulas and salary schedules in sections 502
11 and 503 of this act, excluding (c) of this subsection.

12 (c) From July 1, 2013, to August 31, 2013, the superintendent
13 shall allocate general apportionment funding to school districts
14 programs as provided in sections 502 and 503, chapter 50, Laws of
15 2011 1st sp. sess., as amended.

16 (d) The enrollment of any district shall be the annual average
17 number of full-time equivalent students and part-time students as
18 provided in RCW 28A.150.350, enrolled on the fourth day of school in
19 September and on the first school day of each month October through
20 June, including students who are in attendance pursuant to RCW
21 28A.335.160 and 28A.225.250 who do not reside within the servicing
22 school district. Any school district concluding its basic education
23 program in May must report the enrollment of the last school day held
24 in May in lieu of a June enrollment.

25 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

26 Allocations for certificated instructional staff salaries for the
27 2013-14 and 2014-15 school years are determined using formula-
28 generated staff units calculated pursuant to this subsection.

29 (a) Certificated instructional staff units, as defined in RCW
30 28A.150.410, shall be allocated to reflect the minimum class size
31 allocations, requirements, and school prototypes assumptions as
32 provided in RCW 28A.150.260, except that the allocation for guidance
33 counselors in a middle school shall be 1.216 for the 2013-14 and
34 2014-15 school years and the allocation for guidance counselors in a
35 high school shall be 2.009 for the 2013-14 school year, which
36 enhancements are within the program of basic education. The
37 superintendent shall make allocations to school districts based on
38 the district's annual average full-time equivalent student enrollment
39 in each grade.

(b) Additional certificated instructional staff units provided in this subsection (2) that exceed the minimum requirements in RCW 28A.150.260 are enhancements outside the program of basic education, except as otherwise provided in this section.

(c)(i) The superintendent shall base allocations for each level of prototypical school on the following regular education average class size of full-time equivalent students per teacher, except as provided in (c)(ii) of this subsection:

General education class size:

Grade	RCW 28A.150.260	2013-14 School Year	2014-15 School Year
Grades K-3	25.23	25.23
Grade 4	27.00	27.00
Grades 5-6	27.00	27.00
Grades 7-8	28.53	28.53
Grades 9-12	28.74	28.74

The superintendent shall base allocations for laboratory science, career and technical education (CTE) and skill center programs average class size as provided in RCW 28A.150.260.

(ii) For each level of prototypical school at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, the superintendent shall allocate funding based on the following average class size of full-time equivalent students per teacher:

(A) General education class size in high poverty schools:

Grade	RCW 28A.150.260
Grade 2	..... 24.10
Grade 3	..... 24.10
Grade 4	..... 27.00
Grades 5-6	..... 27.00
Grades 7-8	..... 28.53
Grades 9-12	..... 28.74

(B) For grades K-1, class size of 20.85 is provided for high poverty schools for the 2013-14 school year;

1 (C) For grades K through 1, the superintendent shall, at a
 2 minimum, allocate funding to high-poverty schools for the 2014-15
 3 school year based on an average class size of 24.10 full-time
 4 equivalent students per teacher. The superintendent shall provide
 5 enhanced funding for class size reduction in grades K through 1 to
 6 the extent of, and proportionate to, the school's demonstrated actual
 7 average class size up to a class size of 20.30 full-time equivalent
 8 students per teacher. The office of the superintendent of public
 9 instruction shall develop rules to implement the enhanced funding
 10 authorized under (ii)(C) of this subsection and shall distribute
 11 draft rules for review no later than December 1, 2013. The office of
 12 the superintendent of public instruction shall report the draft rules
 13 and proposed methodology to the governor and the appropriate policy
 14 and fiscal committees of the legislature by December 1, 2013.

15 (D) The enhancement in this subsection (2)(c)(ii) is within the
 16 program of basic education.

17 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
 18 planning period, expressed as a percentage of a teacher work day, is
 19 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

20 (iv) Advanced placement and international baccalaureate courses
 21 are funded at the same class size assumptions as general education
 22 schools in the same grade; and

23 (d)(i) Funding for teacher librarians, school nurses, social
 24 workers, school psychologists, and guidance counselors is allocated
 25 based on the school prototypes as provided in RCW 28A.150.260 and (a)
 26 of this subsection and is considered certificated instructional
 27 staff, except as provided in (d)(ii) of this subsection.

28 (ii) Students in approved career and technical education and
 29 skill center programs generate certificated instructional staff units
 30 to provide for the services of teacher librarians, school nurses,
 31 social workers, school psychologists, and guidance counselors at the
 32 following combined rate per 1000 student full-time equivalent
 33 enrollment:

	2013-14 School	2014-15 School
	Year	Year
Career and	2.02	2.72
Technical		
Education		
Skill Center	2.36	3.06

1 (3) ADMINISTRATIVE STAFF ALLOCATIONS

2 (a) Allocations for school building-level certificated
3 administrative staff salaries for the 2013-14 and 2014-15 school
4 years for general education students are determined using the formula
5 generated staff units calculated pursuant to this subsection. The
6 superintendent shall make allocations to school districts based on
7 the district's annual average full-time equivalent enrollment in each
8 grade. The following prototypical school values shall determine the
9 allocation for principals, assistance principals, and other
10 certificated building level administrators:

11 Prototypical School Building:

12 Elementary School	.....	1.253
13 Middle School	.....	1.353
14 High School	.....	1.880

15 (b) Students in approved career and technical education and skill
16 center programs generate certificated school building-level
17 administrator staff units at per student rates that are a multiple of
18 the general education rate in (a) of this subsection by the following
19 factors: Career and Technical Education students. 1.025
20 Skill Center students. 1.198

21 (4) CLASSIFIED STAFF ALLOCATIONS

22 Allocations for classified staff units providing school building-
23 level and district-wide support services for the 2013-14 and 2014-15
24 school years are determined using the formula-generated staff units
25 provided in RCW 28A.150.260, and adjusted based on each district's
26 annual average full-time equivalent student enrollment in each grade,
27 except that the allocation for parent involvement coordinators in an
28 elementary school shall be 0.0825, which enhancement is within the
29 program of basic education.

30 (5) CENTRAL OFFICE ALLOCATIONS

31 In addition to classified and administrative staff units
32 allocated in subsections (3) and (4) of this section, classified and
33 administrative staff units are provided for the 2013-14 and 2014-15
34 school year for the central office administrative costs of operating
35 a school district, at the following rates:

36 (a) The total central office staff units provided in this
37 subsection (5) are calculated by first multiplying the total number

1 of eligible certificated instructional, certificated administrative,
2 and classified staff units providing school-based or district-wide
3 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
4 percent.

5 (b) Of the central office staff units calculated in (a) of this
6 subsection, 74.53 percent are allocated as classified staff units, as
7 generated in subsection (4) of this section, and 25.47 percent shall
8 be allocated as administrative staff units, as generated in
9 subsection (3) of this section.

10 (c) Staff units generated as enhancements outside the program of
11 basic education to the minimum requirements of RCW 28A.150.260, and
12 staff units generated by skill center and career-technical students,
13 are excluded from the total central office staff units calculation in
14 (a) of this subsection.

15 (d) For students in approved career-technical and skill center
16 programs, central office classified units are allocated at the same
17 staff unit per student rate as those generated for general education
18 students of the same grade in this subsection (5), and central office
19 administrative staff units are allocated at staff unit per student
20 rates that exceed the general education rate established for students
21 in the same grade in this subsection (5) by 1.71 percent in the
22 2013-14 school year and 0.90 percent in the 2014-15 school year for
23 career and technical education students, and 21.57 percent in the
24 2013-14 school year and 17.29 percent in the 2014-15 school year for
25 skill center students.

26 (6) FRINGE BENEFIT ALLOCATIONS

27 Fringe benefit allocations shall be calculated at a rate of 18.68
28 percent in the 2013-14 school year and 18.68 percent in the 2014-15
29 school year for certificated salary allocations provided under
30 subsections (2), (3), and (5) of this section, and a rate of 20.95
31 percent in the 2013-14 school year and 20.95 percent in the 2014-15
32 school year for classified salary allocations provided under
33 subsections (4) and (5) of this section.

34 (7) INSURANCE BENEFIT ALLOCATIONS

35 Insurance benefit allocations shall be calculated at the
36 maintenance rate specified in section 504 of this act, based on the
37 number of benefit units determined as follows:

38 (a) The number of certificated staff units determined in
39 subsections (2), (3), and (5) of this section; and

(b) The number of classified staff units determined in subsections (4) and (5) of this section multiplied by 1.152. This factor is intended to adjust allocations so that, for the purposes of distributing insurance benefits, full-time equivalent classified employees may be calculated on the basis of 1440 hours of work per year, with no individual employee counted as more than one full-time equivalent.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2013-14 SCHOOL YEAR	2014-15 SCHOOL YEAR
Technology	\$77.46	\$89.13
Utilities and Insurance	\$210.46	\$242.17
Curriculum and Textbooks	\$83.17	\$95.69
Other Supplies and Library Materials	\$176.56	\$203.16
Instructional Professional Development for Certificated and Classified Staff	\$12.86	\$14.80
Facilities Maintenance	\$104.27	\$119.97
Security and Central Office	\$72.24	\$83.12
TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$737.02	\$848.04

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,244.25 for the 2013-14 school year and \$1,260.41 for the 2014-15 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate a per student MSOC allocation of \$1,399.30 for the 2013-14 school year and \$1,417.48 for the 2014-15 school year.

1 (d) Students in grades 9-12 generate per student FTE MSOC
2 allocations in addition to the allocation provided in (a) of this
3 subsection at the following rate:

	2014-15
	School Year
4 Technology.	\$36.35
5 Curriculum and Textbooks.	\$39.02
6 Other Supplies and Library Materials.	\$82.84
7 Instructional Professional Development for	
8 Certificated and Classified Staff.	\$6.04
9 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE.	\$164.25

12 (9) SUBSTITUTE TEACHER ALLOCATIONS

13 For the 2013-14 and 2014-15 school years, funding for substitute
14 costs for classroom teachers is based on four (4) funded substitute
15 days per classroom teacher unit generated under subsection (2) of
16 this section, at a daily substitute rate of \$151.86.

17 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

18 (a) Amounts provided in this section from July 1, 2013, to August
19 31, 2013, are adjusted to reflect provisions of chapter 34, Laws of
20 2011 1st sp. sess. (allocation of funding for funding for students
21 enrolled in alternative learning experiences).

22 (b) Amounts provided in this section beginning September 1, 2013,
23 are adjusted to reflect modifications to alternative learning
24 experience courses in Engrossed Substitute Senate Bill No. 5946
25 (student educational outcomes).

26 (c) The superintendent of public instruction shall require all
27 districts receiving general apportionment funding for alternative
28 learning experience (ALE) programs as defined in WAC 392-121-182 to
29 provide separate financial accounting of expenditures for the ALE
30 programs offered in district or with a provider, including but not
31 limited to private companies and multidistrict cooperatives, as well
32 as accurate, monthly headcount and FTE enrollment claimed for basic
33 education, including separate counts of resident and nonresident
34 students.

35 (11) DROPOUT REENGAGEMENT PROGRAM

36 The superintendent shall adopt rules to require students claimed
37 for general apportionment funding based on enrollment in dropout
38 reengagement programs authorized under RCW 28A.175.100 through

1 28A.175.115 to meet requirements for at least weekly minimum
2 instructional contact, academic counseling, career counseling, or
3 case management contact, starting with the 2014-15 school year.
4 Districts must also provide separate financial accounting of
5 expenditures for the programs offered by the district or under
6 contract with a provider, as well as accurate monthly headcount and
7 full-time equivalent enrollment claimed for basic education,
8 including separate enrollment counts of resident and nonresident
9 students.

10 (12) VOLUNTARY FULL DAY KINDERGARTEN PROGRAMS

11 Funding in this section is sufficient to fund voluntary full day
12 kindergarten programs in qualifying high poverty schools, pursuant to
13 RCW 28A.150.220 and 28A.150.315. Each kindergarten student who
14 enrolls for the voluntary full-day program in a qualifying school
15 shall count as one-half of one full-time equivalent student for
16 purpose of making allocations under this section. Funding in this
17 section provides full-day kindergarten programs for 43.75 percent of
18 kindergarten enrollment in the 2013-14 school year and 43.75 percent
19 in the 2014-15 school year, which enhancement is within the program
20 of basic education.

21 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
22 NECESSARY PLANTS

23 For small school districts and remote and necessary school plants
24 within any district which have been judged to be remote and necessary
25 by the superintendent of public instruction, additional staff units
26 are provided to ensure a minimum level of staffing support.
27 Additional administrative and certificated instructional staff units
28 provided to districts in this subsection shall be reduced by the
29 general education staff units, excluding career and technical
30 education and skills center enhancement units, otherwise provided in
31 subsections (2) through (5) of this section on a per district basis.

32 (a) For districts enrolling not more than twenty-five average
33 annual full-time equivalent students in grades K-8, and for small
34 school plants within any school district which have been judged to be
35 remote and necessary by the superintendent of public instruction and
36 enroll not more than twenty-five average annual full-time equivalent
37 students in grades K-8:

38 (i) For those enrolling no students in grades 7 and 8, 1.76
39 certificated instructional staff units and 0.24 certificated

1 administrative staff units for enrollment of not more than five
2 students, plus one-twentieth of a certificated instructional staff
3 unit for each additional student enrolled; and

4 (ii) For those enrolling students in grades 7 or 8, 1.68
5 certificated instructional staff units and 0.32 certificated
6 administrative staff units for enrollment of not more than five
7 students, plus one-tenth of a certificated instructional staff unit
8 for each additional student enrolled;

9 (b) For specified enrollments in districts enrolling more than
10 twenty-five but not more than one hundred average annual full-time
11 equivalent students in grades K-8, and for small school plants within
12 any school district which enroll more than twenty-five average annual
13 full-time equivalent students in grades K-8 and have been judged to
14 be remote and necessary by the superintendent of public instruction:

15 (i) For enrollment of up to sixty annual average full-time
16 equivalent students in grades K-6, 2.76 certificated instructional
17 staff units and 0.24 certificated administrative staff units; and

18 (ii) For enrollment of up to twenty annual average full-time
19 equivalent students in grades 7 and 8, 0.92 certificated
20 instructional staff units and 0.08 certificated administrative staff
21 units;

22 (c) For districts operating no more than two high schools with
23 enrollments of less than three hundred average annual full-time
24 equivalent students, for enrollment in grades 9-12 in each such
25 school, other than alternative schools, except as noted in this
26 subsection:

27 (i) For remote and necessary schools enrolling students in any
28 grades 9-12 but no more than twenty-five average annual full-time
29 equivalent students in grades K-12, four and one-half certificated
30 instructional staff units and one-quarter of a certificated
31 administrative staff unit;

32 (ii) For all other small high schools under this subsection, nine
33 certificated instructional staff units and one-half of a certificated
34 administrative staff unit for the first sixty average annual full-
35 time equivalent students, and additional staff units based on a ratio
36 of 0.8732 certificated instructional staff units and 0.1268
37 certificated administrative staff units per each additional forty-
38 three and one-half average annual full-time equivalent students;

39 (iii) Districts receiving staff units under this subsection shall
40 add students enrolled in a district alternative high school and any

1 grades nine through twelve alternative learning experience programs
2 with the small high school enrollment for calculations under this
3 subsection;

4 (d) For each nonhigh school district having an enrollment of more
5 than seventy annual average full-time equivalent students and less
6 than one hundred eighty students, operating a grades K-8 program or a
7 grades 1-8 program, an additional one-half of a certificated
8 instructional staff unit;

9 (e) For each nonhigh school district having an enrollment of more
10 than fifty annual average full-time equivalent students and less than
11 one hundred eighty students, operating a grades K-6 program or a
12 grades 1-6 program, an additional one-half of a certificated
13 instructional staff unit;

14 (f)(i) For enrollments generating certificated staff unit
15 allocations under (a) through (e) of this subsection, one classified
16 staff unit for each 2.94 certificated staff units allocated under
17 such subsections;

18 (ii) For each nonhigh school district with an enrollment of more
19 than fifty annual average full-time equivalent students and less than
20 one hundred eighty students, an additional one-half of a classified
21 staff unit; and

22 (g) School districts receiving additional staff units to support
23 small student enrollments and remote and necessary plants under this
24 subsection (12) shall generate additional MSOC allocations consistent
25 with the nonemployee related costs (NERC) allocation formula in place
26 for the 2010-11 school year as provided section 502, chapter 37, Laws
27 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
28 for inflation.

29 (14) Any school district board of directors may petition the
30 superintendent of public instruction by submission of a resolution
31 adopted in a public meeting to reduce or delay any portion of its
32 basic education allocation for any school year. The superintendent of
33 public instruction shall approve such reduction or delay if it does
34 not impair the district's financial condition. Any delay shall not be
35 for more than two school years. Any reduction or delay shall have no
36 impact on levy authority pursuant to RCW 84.52.0531 and local effort
37 assistance pursuant to chapter 28A.500 RCW.

38 (15) The superintendent may distribute funding for the following
39 programs outside the basic education formula during fiscal years 2014
40 and 2015 as follows:

1 (a) \$605,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$613,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for fire protection for school
4 districts located in a fire protection district as now or hereafter
5 established pursuant to chapter 52.04 RCW.

6 (b) \$436,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$436,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for programs providing skills
9 training for secondary students who are enrolled in extended day
10 school-to-work programs, as approved by the superintendent of public
11 instruction. The funds shall be allocated at a rate not to exceed
12 \$500 per full-time equivalent student enrolled in those programs.

13 (16) \$214,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$216,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely for school district emergencies
16 as certified by the superintendent of public instruction. At the
17 close of the fiscal year the superintendent of public instruction
18 shall report to the office of financial management and the
19 appropriate fiscal committees of the legislature on the allocations
20 provided to districts and the nature of the emergency.

21 (17) Funding in this section is sufficient to fund a maximum of
22 1.6 FTE enrollment for skills center students pursuant to chapter
23 463, Laws of 2007.

24 (18) Students participating in running start programs may be
25 funded up to a combined maximum enrollment of 1.2 FTE including
26 school district and institution of higher education enrollment. In
27 calculating the combined 1.2 FTE, the office of the superintendent of
28 public instruction may average the participating student's September
29 through June enrollment to account for differences in the start and
30 end dates for courses provided by the high school and higher
31 education institution. Additionally, the office of the superintendent
32 of public instruction, in consultation with the state board for
33 community and technical colleges, the student achievement council,
34 and the education data center, shall annually track and report to the
35 fiscal committees of the legislature on the combined FTE experience
36 of students participating in the running start program, including
37 course load analyses at both the high school and community and
38 technical college system.

1 (19) If two or more school districts consolidate and each
2 district was receiving additional basic education formula staff units
3 pursuant to subsection (12) of this section, the following apply:

4 (a) For three school years following consolidation, the number of
5 basic education formula staff units shall not be less than the number
6 of basic education formula staff units received by the districts in
7 the school year prior to the consolidation; and

8 (b) For the fourth through eighth school years following
9 consolidation, the difference between the basic education formula
10 staff units received by the districts for the school year prior to
11 consolidation and the basic education formula staff units after
12 consolidation pursuant to subsection (12) of this section shall be
13 reduced in increments of twenty percent per year.

14 (20)(a) Indirect cost charges by a school district to approved
15 career and technical education middle and secondary programs shall
16 not exceed 15 percent of the combined basic education and career and
17 technical education program enhancement allocations of state funds.
18 Middle and secondary career and technical education programs are
19 considered separate programs for funding and financial reporting
20 purposes under this section.

21 (b) Career and technical education program full-time equivalent
22 enrollment shall be reported on the same monthly basis as the
23 enrollment for students eligible for basic support, and payments
24 shall be adjusted for reported career and technical education program
25 enrollments on the same monthly basis as those adjustments for
26 enrollment for students eligible for basic support.

27 **Sec. 503.** 2014 c 221 s 503 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

30 General Fund—State Appropriation (FY 2014).	\$365,048,000
31 General Fund—State Appropriation (FY 2015).	((\$429,312,000))
32	<u>\$429,479,000</u>
33 TOTAL APPROPRIATION.	((\$794,360,000))
34	<u>\$794,527,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2)(a) For the 2013-14 and 2014-15 school years, the
5 superintendent shall allocate funding to school district programs for
6 the transportation of eligible students as provided in RCW
7 28A.160.192. Funding in this section for school year 2014-15
8 constitutes full implementation of RCW 28A.160.192, which enhancement
9 is within the program of basic education. Students are considered
10 eligible only if meeting the definitions provided in RCW 28A.160.160.

11 (b) For the 2014-15 school year, the superintendent shall
12 allocate funding for approved and operating charter schools as
13 provided in RCW 28A.710.220(3). Per-student allocations for pupil
14 transportation must be calculated using the allocation for the
15 previous school year to the school district in which the charter
16 school is located and the number of eligible students in the
17 district, and must be distributed to the charter school based on the
18 number of eligible students.

19 (c) From July 1, 2013 to August 31, 2013, the superintendent
20 shall allocate funding to school districts programs for the
21 transportation of students as provided in section 505, chapter 50,
22 Laws of 2011 1st sp. sess., as amended.

23 (3) \$558,000 of the general fund—state appropriation for fiscal
24 year 2015 is provided solely for pupil transportation expected cost
25 funding formula adjustments as provided under this subsection. School
26 districts whose efficiency rating is at least ninety-five percent and
27 whose actual prior year costs exceed the expected cost allocations
28 provided through the pupil transportation funding formula due to
29 exceptional circumstances may apply to the superintendent of public
30 instruction to receive a supplemental funding adjustments for a one-
31 year period to offset the excess costs in whole or in part. The
32 superintendent shall adopt criteria for review of applications, which
33 may include exceptional issues related to geography, student
34 demographics, or other one-time circumstances that are not otherwise
35 addressed in the expected cost model. Differences in costs related to
36 district philosophy, service delivery choice, or accounting practices
37 are not a legitimate basis for transportation adjustments. School
38 districts that receive adjustments under this subsection are not
39 guaranteed adjustments in future years and must reapply. Adjustments
40 may not exceed the total appropriation provided in this subsection

1 for fiscal year 2015. Adjustments also may not exceed the difference
2 between the district's school year 2013-14 allocation and the
3 district's expected cost allocation.

4 (4) A maximum of \$892,000 of this fiscal year 2014 appropriation
5 and a maximum of \$892,000 of the fiscal year 2015 appropriation may
6 be expended for regional transportation coordinators and related
7 activities. The transportation coordinators shall ensure that data
8 submitted by school districts for state transportation funding shall,
9 to the greatest extent practical, reflect the actual transportation
10 activity of each district.

11 (5) The office of the superintendent of public instruction shall
12 provide reimbursement funding to a school district for school bus
13 purchases only after the superintendent of public instruction
14 determines that the school bus was purchased from the list
15 established pursuant to RCW 28A.160.195(2) or a comparable
16 competitive bid process based on the lowest price quote based on
17 similar bus categories to those used to establish the list pursuant
18 to RCW 28A.160.195.

19 (6) The superintendent of public instruction shall base
20 depreciation payments for school district buses on the pre-sales tax
21 five-year average of lowest bids in the appropriate category of bus.
22 In the final year on the depreciation schedule, the depreciation
23 payment shall be based on the lowest bid in the appropriate bus
24 category for that school year.

25 (7) Funding levels in this section reflect waivers granted by the
26 state board of education for four-day school weeks as allowed under
27 RCW 28A.305.141.

28 (8) The office of the superintendent of public instruction shall
29 annually disburse payments for bus depreciation in August.

30 **Sec. 504.** 2014 c 221 s 504 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE**
33 **PROGRAMS**

34	General Fund—State Appropriation (FY 2014).	\$7,111,000
35	General Fund—State Appropriation (FY 2015).	\$7,111,000
36	General Fund—Federal Appropriation.	(\$501,326,000)
37		\$513,326,000
38	TOTAL APPROPRIATION.	(\$515,548,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$7,111,000 of the general fund—state appropriation for fiscal year 2014 and \$7,111,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for state matching money for federal child nutrition programs, and may support the meals for kids program through the following allowable uses:

(a) Elimination of breakfast copays for eligible public school students and lunch copays for eligible public school students in grades kindergarten through third grade who are eligible for reduced price lunch;

(b) Assistance to school districts and authorized public and private nonprofit organizations for supporting summer food service programs, and initiating new summer food service programs in low-income areas;

(c) Reimbursements to school districts for school breakfasts served to students eligible for free and reduced price lunch, pursuant to chapter 287, Laws of 2005; and

(d) Assistance to school districts in initiating and expanding school breakfast programs.

The office of the superintendent of public instruction shall report annually to the fiscal committees of the legislature on annual expenditures in (a), (b), and (c) of this subsection.

Sec. 505. 2014 c 221 s 505 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2014).	\$693,894,000
General Fund—State Appropriation (FY 2015).	((\$742,343,000))
	<u>\$739,209,000</u>
General Fund—Federal Appropriation.	\$476,122,000
Education Legacy Trust Account—State Appropriation. . . .	\$46,151,000
TOTAL APPROPRIATION.	((\$1,958,510,000))
	<u>\$1,955,376,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) Funding for special education programs is provided on an
2 excess cost basis, pursuant to RCW 28A.150.390. School districts
3 shall ensure that special education students as a class receive their
4 full share of the general apportionment allocation accruing through
5 sections 502 and 504 of this act. To the extent a school district
6 cannot provide an appropriate education for special education
7 students under chapter 28A.155 RCW through the general apportionment
8 allocation, it shall provide services through the special education
9 excess cost allocation funded in this section.

10 (2)(a) The superintendent of public instruction shall ensure
11 that:

12 (i) Special education students are basic education students
13 first;

14 (ii) As a class, special education students are entitled to the
15 full basic education allocation; and

16 (iii) Special education students are basic education students for
17 the entire school day.

18 (b) The superintendent of public instruction shall continue to
19 implement the full cost method of excess cost accounting, as designed
20 by the committee and recommended by the superintendent, pursuant to
21 section 501(1)(k), chapter 372, Laws of 2006.

22 (3) Each fiscal year appropriation includes such funds as are
23 necessary to complete the school year ending in the fiscal year and
24 for prior fiscal year adjustments.

25 (4)(a) For the 2013-14 and 2014-15 school years, the
26 superintendent shall allocate funding to school district programs for
27 special education students as provided in RCW 28A.150.390, except
28 that the calculation of the base allocation also includes allocations
29 provided under section 502 for parent involvement coordinators in
30 prototypical elementary schools as provided under section 502(4); and
31 guidance counselors in prototypical middle and high schools as
32 provided under section 502(2)(a), which enhancements are within the
33 program of basic education.

34 (b) From July 1, 2013 to August 31, 2013, the superintendent
35 shall allocate funding to school district programs for special
36 education students as provided in section 507, chapter 50, Laws of
37 2011 1st sp. sess., as amended.

38 (5) The following applies throughout this section: The
39 definitions for enrollment and enrollment percent are as specified in
40 RCW 28A.150.390(3). Each district's general fund—state funded special

1 education enrollment shall be the lesser of the district's actual
2 enrollment percent or 12.7 percent.

3 (6) At the request of any interdistrict cooperative of at least
4 15 districts in which all excess cost services for special education
5 students of the districts are provided by the cooperative, the
6 maximum enrollment percent shall be calculated in accordance with RCW
7 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
8 rather than individual district units. For purposes of this
9 subsection, the average basic education allocation per full-time
10 equivalent student shall be calculated in the aggregate rather than
11 individual district units.

12 (7) \$17,578,000 of the general fund—state appropriation for
13 fiscal year 2014, (~~(\$29,948,000)~~) \$19,949,000 of the general fund—
14 state appropriation for fiscal year 2015, and \$29,574,000 of the
15 general fund—federal appropriation are provided solely for safety net
16 awards for districts with demonstrated needs for special education
17 funding beyond the amounts provided in subsection (4) of this
18 section. If the federal safety net awards based on the federal
19 eligibility threshold exceed the federal appropriation in this
20 subsection (7) in any fiscal year, the superintendent shall expend
21 all available federal discretionary funds necessary to meet this
22 need. At the conclusion of each school year, the superintendent shall
23 recover safety net funds that were distributed prospectively but for
24 which districts were not subsequently eligible.

25 (a) For the 2013-14 and 2014-15 school years, safety net funds
26 shall be awarded by the state safety net oversight committee as
27 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

28 (b) The office of the superintendent of public instruction shall
29 make award determinations for state safety net funding in August of
30 each school year. Determinations on school district eligibility for
31 state safety net awards shall be based on analysis of actual
32 expenditure data from the current school year.

33 (8) A maximum of \$678,000 may be expended from the general fund—
34 state appropriations to fund 5.43 full-time equivalent teachers and
35 2.1 full-time equivalent aides at children's orthopedic hospital and
36 medical center. This amount is in lieu of money provided through the
37 home and hospital allocation and the special education program.

38 (9) The superintendent shall maintain the percentage of federal
39 flow-through to school districts at 85 percent. In addition to other

1 purposes, school districts may use increased federal funds for high-
2 cost students, for purchasing regional special education services
3 from educational service districts, and for staff development
4 activities particularly relating to inclusion issues.

5 (10) A school district may carry over from one year to the next
6 year up to 10 percent of the general fund—state funds allocated under
7 this program; however, carryover funds shall be expended in the
8 special education program.

9 (11) \$252,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$252,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for two additional full-time
12 equivalent staff to support the work of the safety net committee and
13 to provide training and support to districts applying for safety net
14 awards.

15 (12) \$50,000 of the general fund—state appropriation for fiscal
16 year 2014, \$50,000 of the general fund—state appropriation for fiscal
17 year 2015, and \$100,000 of the general fund—federal appropriation
18 shall be expended to support a special education ombudsman program
19 within the office of superintendent of public instruction.

20 **Sec. 506.** 2014 c 221 s 506 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
23 **DISTRICTS**

24	General Fund—State Appropriation (FY 2014).	\$8,121,000
25	General Fund—State Appropriation (FY 2015).	(\$8,124,000)
26		<u>\$8,123,000</u>
27	TOTAL APPROPRIATION.	(\$16,245,000)
28		<u>\$16,244,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The educational service districts shall continue to furnish
32 financial services required by the superintendent of public
33 instruction and RCW 28A.310.190 (3) and (4).

34 (2) Funding within this section is provided for regional
35 professional development related to mathematics and science
36 curriculum and instructional strategies aligned with common core
37 state standards and next generation science standards. Funding shall
38 be distributed among the educational service districts in the same

1 proportion as distributions in the 2007-2009 biennium. Each
2 educational service district shall use this funding solely for salary
3 and benefits for a certificated instructional staff with expertise in
4 the appropriate subject matter and in professional development
5 delivery, and for travel, materials, and other expenditures related
6 to providing regional professional development support.

7 (3) The educational service districts, at the request of the
8 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
9 may receive and screen applications for school accreditation, conduct
10 school accreditation site visits pursuant to state board of education
11 rules, and submit to the state board of education post-site visit
12 recommendations for school accreditation. The educational service
13 districts may assess a cooperative service fee to recover actual plus
14 reasonable indirect costs for the purposes of this subsection.

15 **Sec. 507.** 2014 c 221 s 507 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
18 **ASSISTANCE**

19	General Fund—State Appropriation (FY 2014).	\$311,882,000
20	General Fund—State Appropriation (FY 2015).	(\$340,444,000)
21		<u>\$344,409,000</u>
22	TOTAL APPROPRIATION.	(\$652,326,000)
23		<u>\$656,291,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations: For purposes of RCW 84.52.0531, the
26 increase per full-time equivalent student is 4.914 percent from the
27 2012-13 school year to the 2013-14 school year and 4.914 percent from
28 the 2013-14 school year to the 2014-15 school year.

29 **Sec. 508.** 2014 c 221 s 508 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
32 **EDUCATION PROGRAMS**

33	General Fund—State Appropriation (FY 2014).	\$13,968,000
34	General Fund—State Appropriation (FY 2015).	(\$13,964,000)
35		<u>\$13,804,000</u>
36	TOTAL APPROPRIATION.	(\$27,932,000)
37		<u>\$27,772,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund—state fiscal year appropriation includes
4 such funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2) State funding provided under this section is based on
7 salaries and other expenditures for a 220-day school year. The
8 superintendent of public instruction shall monitor school district
9 expenditure plans for institutional education programs to ensure that
10 districts plan for a full-time summer program.

11 (3) State funding for each institutional education program shall
12 be based on the institution's annual average full-time equivalent
13 student enrollment. Staffing ratios for each category of institution
14 shall remain the same as those funded in the 1995-97 biennium.

15 (4) The funded staffing ratios for education programs for
16 juveniles age 18 or less in department of corrections facilities
17 shall be the same as those provided in the 1997-99 biennium.

18 (5) \$569,000 of the general fund—state appropriation for fiscal
19 year 2014 and (~~(\$569,000)~~) \$786,000 of the general fund—state
20 appropriation for fiscal year 2015 are provided solely to maintain at
21 least one certificated instructional staff and related support
22 services at an institution whenever the K-12 enrollment is not
23 sufficient to support one full-time equivalent certificated
24 instructional staff to furnish the educational program. The following
25 types of institutions are included: Residential programs under the
26 department of social and health services for developmentally disabled
27 juveniles, programs for juveniles under the department of
28 corrections, programs for juveniles under the juvenile rehabilitation
29 administration, and programs for juveniles operated by city and
30 county jails.

31 (6) Ten percent of the funds allocated for each institution may
32 be carried over from one year to the next.

33 **Sec. 509.** 2014 c 221 s 509 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
36 **CAPABLE STUDENTS**

37 General Fund—State Appropriation (FY 2014). \$9,539,000
38 General Fund—State Appropriation (FY 2015). (~~(\$9,685,000)~~)

1 \$9,845,000
 2 TOTAL APPROPRIATION. ((~~\$19,224,000~~))
 3 \$19,384,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) Each general fund fiscal year appropriation includes such
 7 funds as are necessary to complete the school year ending in the
 8 fiscal year and for prior fiscal year adjustments.

9 (2)(a) For the 2013-14 and 2014-15 school years, the
 10 superintendent shall allocate funding to school district programs for
 11 highly capable students as provided in RCW 28A.150.260(10)(c). In
 12 calculating the allocations, the superintendent shall assume the
 13 following: (i) Additional instruction of 2.1590 hours per week per
 14 funded highly capable program student; (ii) fifteen highly capable
 15 program students per teacher; (iii) 36 instructional weeks per year;
 16 (iv) 900 instructional hours per teacher; and (v) the district's
 17 average staff mix and compensation rates as provided in sections 503
 18 and 504 of this act.

19 (b) From July 1, 2013, to August 31, 2013, the superintendent
 20 shall allocate funding to school districts programs for highly
 21 capable students as provided in section 511, chapter 50, Laws of 2011
 22 1st sp. sess., as amended.

23 (3) \$85,000 of the general fund—state appropriation for fiscal
 24 year 2014 and \$85,000 of the general fund—state appropriation for
 25 fiscal year 2015 are provided solely for the centrum program at Fort
 26 Worden state park.

27 **Sec. 510.** 2014 c 221 s 511 (uncodified) is amended to read as
 28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
 30 **PROGRAMS**

31 General Fund—State Appropriation (FY 2014). \$114,340,000
 32 General Fund—State Appropriation (FY 2015). ((~~\$101,537,000~~))
 33 \$118,375,000
 34 General Fund—Federal Appropriation. ((~~\$217,806,000~~))
 35 \$220,106,000
 36 General Fund—Private/Local Appropriation. \$4,002,000
 37 Education Legacy Trust Account—State Appropriation. . . . \$1,597,000
 38 TOTAL APPROPRIATION. ((~~\$439,282,000~~))

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) \$38,031,000 of the general fund—state appropriation for fiscal year 2014, (~~(\$22,806,000)~~) \$39,644,000 of the general fund—state appropriation for fiscal year 2015, \$1,350,000 of the education legacy trust account—state appropriation, and \$15,868,000 of the general fund—federal appropriation are provided solely for development and implementation of the Washington state assessment system, including: (i) Development and implementation of retake assessments for high school students who are not successful in one or more content areas and (ii) development and implementation of alternative assessments or appeals procedures to implement the certificate of academic achievement. The superintendent of public instruction shall report quarterly on the progress on development and implementation of alternative assessments or appeals procedures. Within these amounts, the superintendent of public instruction shall contract for the early return of 10th grade student assessment results, on or around June 10th of each year. State funding to districts shall be limited to one collection of evidence payment per student, per content-area assessment.

(b) The superintendent of public instruction shall modify the statewide student assessment system and implement assessments developed with a multistate consortium beginning in the 2014-15 school year to assess student proficiency on the standards adopted under RCW 28A.655.071 and including the provisions of House Bill No. 1450.

(c) Within the amounts provided in this section, the superintendent of public instruction shall develop and administer the biology collection of evidence.

(d) Within the amounts provided in this section, the superintendent of public instruction shall create an alternative assessment for students with the most significant cognitive challenges that is aligned to the common core state standards.

(2) \$356,000 of the general fund—state appropriation for fiscal year 2014 and \$356,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the Washington state leadership and assistance for science education reform (LASER) regional partnership activities coordinated at the Pacific science

1 center, including instructional material purchases, teacher and
2 principal professional development, and school and community
3 engagement events.

4 (3) \$5,851,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$3,935,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for implementation of a new
7 performance-based evaluation for certificated educators and other
8 activities as provided in chapter 235, Laws of 2010 (education
9 reform) and chapter 35, Laws of 2012 (certificated employee
10 evaluations).

11 (4)(a) \$44,879,000 of the general fund—state appropriation for
12 fiscal year 2014 and \$48,746,000 of the general fund—state
13 appropriation for fiscal year 2015 are provided solely for the
14 following bonuses for teachers who hold valid, unexpired
15 certification from the national board for professional teaching
16 standards and who are teaching in a Washington public school, subject
17 to the following conditions and limitations:

18 (i) For national board certified teachers, a bonus of \$5,090 per
19 teacher in the 2013-14 and 2014-15 school years;

20 (ii) An additional \$5,000 annual bonus shall be paid to national
21 board certified teachers who teach in either: (A) High schools where
22 at least 50 percent of student headcount enrollment is eligible for
23 federal free or reduced price lunch, (B) middle schools where at
24 least 60 percent of student headcount enrollment is eligible for
25 federal free or reduced price lunch, or (C) elementary schools where
26 at least 70 percent of student headcount enrollment is eligible for
27 federal free or reduced price lunch;

28 (iii) The superintendent of public instruction shall adopt rules
29 to ensure that national board certified teachers meet the
30 qualifications for bonuses under (a)(ii) of this subsection for less
31 than one full school year receive bonuses in a pro-rated manner. All
32 bonuses in (a)(i) and (ii) of this subsection will be paid in July of
33 each school year. Bonuses in (a)(i) and (ii) of this subsection shall
34 be reduced by a factor of 40 percent for first year NBPTS certified
35 teachers, to reflect the portion of the instructional school year
36 they are certified; and

37 (iv) During the 2013-14 and 2014-15 school years, and within
38 available funds, certificated instructional staff who have met the
39 eligibility requirements and have applied for certification from the

1 national board for professional teaching standards may receive a
2 conditional loan of two thousand dollars or the amount set by the
3 office of the superintendent of public instruction to contribute
4 toward the current assessment fee, not including the initial up-front
5 candidacy payment. The fee shall be an advance on the first annual
6 bonus under RCW 28A.405.415. The conditional loan is provided in
7 addition to compensation received under a district's salary schedule
8 and shall not be included in calculations of a district's average
9 salary and associated salary limitation under RCW 28A.400.200.
10 Recipients who fail to receive certification after three years are
11 required to repay the conditional loan. The office of the
12 superintendent of public instruction shall adopt rules to define the
13 terms for initial grant of the assessment fee and repayment,
14 including applicable fees. To the extent necessary, the
15 superintendent may use revenues from the repayment of conditional
16 loan scholarships to ensure payment of all national board bonus
17 payments required by this section in each school year.

18 (5) \$477,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$477,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for the leadership internship
21 program for superintendents, principals, and program administrators.

22 (6) \$950,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$950,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for the Washington reading
25 corps. The superintendent shall allocate reading corps members to
26 low-performing schools and school districts that are implementing
27 comprehensive, proven, research-based reading programs. Two or more
28 schools may combine their Washington reading corps programs.

29 (7) \$810,000 of the general fund—state appropriation for fiscal
30 year 2014 and \$810,000 of the general fund—state appropriation for
31 fiscal year 2015 are provided solely for the development of a
32 leadership academy for school principals and administrators. The
33 superintendent of public instruction shall contract with an
34 independent organization to operate a state-of-the-art education
35 leadership academy that will be accessible throughout the state.
36 Semiannually the independent organization shall report on amounts
37 committed by foundations and others to support the development and
38 implementation of this program. Leadership academy partners shall
39 include the state level organizations for school administrators and

1 principals, the superintendent of public instruction, the
2 professional educator standards board, and others as the independent
3 organization shall identify.

4 (8) \$2,000,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$2,000,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for a statewide information
7 technology (IT) academy program. This public-private partnership will
8 provide educational software, as well as IT certification and
9 software training opportunities for students and staff in public
10 schools.

11 (9) \$1,277,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$1,277,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely for secondary career and
14 technical education grants pursuant to chapter 170, Laws of 2008. If
15 equally matched by private donations, \$300,000 of the 2014
16 appropriation and \$300,000 of the 2015 appropriation shall be used to
17 support FIRST robotics programs. Of the amounts in this subsection,
18 \$100,000 of the fiscal year 2014 appropriation and \$100,000 of the
19 fiscal year 2015 appropriation are provided solely for the purpose of
20 statewide supervision activities for career and technical education
21 student leadership organizations.

22 (10) \$125,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for (a) staff at the office of
25 the superintendent of public instruction to coordinate and promote
26 efforts to develop integrated math, science, technology, and
27 engineering programs in schools and districts across the state; and
28 (b) grants of \$2,500 to provide twenty middle and high school
29 teachers each year with professional development training for
30 implementing integrated math, science, technology, and engineering
31 programs in their schools.

32 (11) \$135,000 of the general fund—state appropriation for fiscal
33 year 2014 and \$135,000 of the general fund—state appropriation for
34 fiscal year 2015 are provided solely for science, technology,
35 engineering and mathematics lighthouse projects, consistent with
36 chapter 238, Laws of 2010.

37 (12) \$1,000,000 of the general fund—state appropriation for
38 fiscal year 2014 and \$3,000,000 of the general fund—state
39 appropriation for fiscal year 2015 are provided solely for a

1 beginning educator support program. School districts and/or regional
2 consortia may apply for grant funding. The superintendent shall
3 implement this program in 5 to 15 school districts and/or regional
4 consortia. The program provided by a district and/or regional
5 consortia shall include: A paid orientation; assignment of a
6 qualified mentor; development of a professional growth plan for each
7 beginning teacher aligned with professional certification; release
8 time for mentors and new teachers to work together; and teacher
9 observation time with accomplished peers. \$250,000 may be used to
10 provide statewide professional development opportunities for mentors
11 and beginning educators.

12 (13) \$250,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$250,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for advanced project lead the
15 way courses at ten high schools. To be eligible for funding in 2014,
16 a high school must have offered a foundational project lead the way
17 course during the 2012-13 school year. The 2014 funding must be used
18 for one-time start-up course costs for an advanced project lead the
19 way course, to be offered to students beginning in the 2013-14 school
20 year. To be eligible for funding in 2015, a high school must have
21 offered a foundational project lead the way course during the 2013-14
22 school year. The 2015 funding must be used for one-time start-up
23 course costs for an advanced project lead the way course, to be
24 offered to students beginning in the 2014-15 school year. The office
25 of the superintendent of public instruction and the education
26 research and data center at the office of financial management shall
27 track student participation and long-term outcome data.

28 (14) \$300,000 of the general fund—state appropriation for fiscal
29 year 2014 and \$300,000 of the general fund—state appropriation for
30 fiscal year 2015 are provided solely for annual start-up grants for
31 aerospace and manufacturing technical programs housed at four skill
32 centers. The grants are provided for start-up equipment and
33 curriculum purchases. To be eligible for funding, the skill center
34 must agree to provide regional high schools with access to a
35 technology laboratory, expand manufacturing certificate and course
36 offerings at the skill center, and provide a laboratory space for
37 local high school teachers to engage in professional development in
38 the instruction of courses leading to student employment
39 certification in the aerospace and manufacturing industries. Once a

1 skill center receives a start-up grant, it is ineligible for
2 additional start-up funding in the following school year. The office
3 of the superintendent of public instruction shall administer the
4 grants in consultation with the center for excellence for aerospace
5 and advanced materials manufacturing.

6 (15) \$150,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for annual start-up grants to
9 six high schools to implement the aerospace assembler program.
10 Participating high schools must agree to offer the aerospace
11 assembler training program to students by spring semester of school
12 year 2013-14. Once a high school receives a start-up grant, it is
13 ineligible for additional start-up funding in the following school
14 year. The office of the superintendent of public instruction and the
15 education research and data center at the office of financial
16 management shall track student participation and long-term outcome
17 data.

18 (16) \$10,000,000 of the general fund—state appropriation for
19 fiscal year 2014 and \$5,027,000 of the general fund—state
20 appropriation for fiscal year 2015 are provided solely for the
21 provision of training for teachers in the performance-based teacher
22 principal evaluation program. Of the amounts appropriated in this
23 subsection, \$5,000,000 for fiscal year 2014 is a one-time
24 appropriation, and \$27,000 for fiscal year 2015 is a one-time
25 appropriation provided solely for the office of the superintendent of
26 public instruction to include foundational elements of cultural
27 competence that are aligned with standards developed by the
28 professional educator standards board within the content of the
29 training.

30 (17) \$3,600,000 of the general fund—state appropriation for
31 fiscal year 2014 and \$6,681,000 of the general fund—state
32 appropriation for fiscal year 2015 are provided solely for the
33 implementation of Engrossed Second Substitute Senate Bill No. 5329
34 (persistently failing schools). If the bill is not enacted by June
35 30, 2013, the amounts provided in this subsection shall lapse.

36 (18) \$100,000 of the general fund—state appropriation for fiscal
37 year 2014 and \$100,000 of the general fund—state appropriation for
38 fiscal year 2015 are provided solely to promote the financial

1 literacy of students. The effort will be coordinated through the
2 financial literacy public-private partnership.

3 (19) \$109,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$99,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for the office of the
6 superintendent of public instruction to implement a youth dropout
7 prevention program that incorporates partnerships between community-
8 based organizations, schools, food banks and farms or gardens. The
9 office of the superintendent of public instruction shall select one
10 school district that must partner with an organization that is
11 operating an existing similar program and that also has the ability
12 to serve at least 40 students. Of the amount appropriated in this
13 subsection, up to \$10,000 may be used by the office of the
14 superintendent of public instruction for administration of the
15 program.

16 (20) \$1,827,000 of the general fund—state appropriation for
17 fiscal year 2014 and \$2,194,000 of the general fund—state
18 appropriation for fiscal year 2015 are provided solely to implement
19 Engrossed Substitute Senate Bill No. 5946 (strengthening student
20 educational outcomes). If the bill is not enacted by June 30, 2013,
21 the amounts provided in this subsection shall lapse.

22 (21) \$1,110,000 of the general fund—state appropriation for
23 fiscal year 2014 and \$1,061,000 of the general fund—state
24 appropriation for fiscal year 2015 are provided solely for chapter
25 184, Laws of 2013 (Second Substitute House Bill No. 1642) (academic
26 acceleration). Of the amount appropriated in this section, forty-nine
27 thousand is provided as one-time funding.

28 (22) \$44,000 of the general fund—state appropriation for fiscal
29 year 2015 is provided solely for Substitute Senate Bill No. 6074
30 (homeless student educational outcomes). If the bill is not enacted
31 by June 30, 2014, the amount provided in this subsection shall lapse.

32 (23) \$83,000 of the general fund—state appropriation for fiscal
33 year 2015 is provided solely for Second Substitute Senate Bill No.
34 6163 (expanded learning). If the bill is not enacted by June 30,
35 2014, the amount provided in this subsection shall lapse.

36 (24) \$21,000 of the general fund—state appropriation for fiscal
37 year 2015 is provided solely for Senate Bill No. 6424 (biliteracy
38 seal). If the bill is not enacted by June 30, 2014, the amount
39 provided in this subsection shall lapse.

1 **Sec. 511.** 2014 c 221 s 512 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
4 **BILINGUAL PROGRAMS**

5	General Fund—State Appropriation (FY 2014).	\$97,796,000
6	General Fund—State Appropriation (FY 2015).	(\$110,084,000)
7		<u>\$110,308,000</u>
8	General Fund—Federal Appropriation.	\$72,116,000
9	TOTAL APPROPRIATION.	(\$279,996,000)
10		<u>\$280,220,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Each general fund fiscal year appropriation includes such
14 funds as are necessary to complete the school year ending in the
15 fiscal year and for prior fiscal year adjustments.

16 (2)(a) For the 2013-14 and 2014-15 school years, the
17 superintendent shall allocate funding to school districts for
18 transitional bilingual programs under RCW 28A.180.010 through
19 28A.180.080, including programs for exited students, as provided in
20 RCW 28A.150.260(10)(b) and the provisions of this section. In
21 calculating the allocations, the superintendent shall assume the
22 following averages: (i) Additional instruction of 4.7780 hours per
23 week per transitional bilingual program student in grades
24 kindergarten through twelve in school years 2013-14 and 2014-15; (ii)
25 additional instruction of 3.0000 hours per week in school year
26 2013-14 for the head count number of students who have exited the
27 transitional bilingual instruction program within the previous school
28 year based on their performance on the English proficiency
29 assessment; (iii) additional instruction of 3.0000 hours per week in
30 school year 2014-15 for the head count number of students who have
31 exited the transitional bilingual instruction program within the
32 previous two years based on their performance on the English
33 proficiency assessment; (iv) fifteen transitional bilingual program
34 students per teacher; (v) 36 instructional weeks per year; (vi) 900
35 instructional hours per teacher; and (vii) the district's average
36 staff mix and compensation rates as provided in sections 503 and 504
37 of this act.

38 (b) From July 1, 2013, to August 31, 2013, the superintendent
39 shall allocate funding to school districts for transitional bilingual

1 instruction programs as provided in section 514, chapter 50, Laws of
2 2011 1st sp. sess., as amended.

3 (3) The superintendent may withhold allocations to school
4 districts in subsection (2) of this section solely for the central
5 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
6 up to the following amounts: 1.70 percent for school year 2013-14 and
7 (~~1.53~~) 1.52 percent for school year 2014-15.

8 (4) The general fund—federal appropriation in this section is for
9 migrant education under Title I Part C and English language
10 acquisition, and language enhancement grants under Title III of the
11 elementary and secondary education act.

12 (5) \$35,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$35,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely to track current and former
15 transitional bilingual program students.

16 **Sec. 512.** 2014 c 221 s 513 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
19 **ASSISTANCE PROGRAM**

20	General Fund—State Appropriation (FY 2014).	\$194,728,000
21	General Fund—State Appropriation (FY 2015).	((\$214,877,000))
22		<u>\$218,134,000</u>
23	General Fund—Federal Appropriation.	\$450,534,000
24	TOTAL APPROPRIATION.	((\$860,139,000))
25		<u>\$863,396,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The general fund—state appropriations in this section are
29 subject to the following conditions and limitations:

30 (a) The appropriations include such funds as are necessary to
31 complete the school year ending in the fiscal year and for prior
32 fiscal year adjustments.

33 (b)(i) For the 2013-14 and 2014-15 school years, the
34 superintendent shall allocate funding to school districts for
35 learning assistance programs as provided in RCW 28A.150.260(10)(a),
36 except that the allocation for the additional instructional hours
37 shall be enhanced as provided in this section, which enhancements are
38 within the program of the basic education. In calculating the

1 allocations, the superintendent shall assume the following averages:
2 (A) Additional instruction of 2.3975 hours per week per funded
3 learning assistance program student for the 2013-14 school year and
4 the 2014-15 school year; (B) fifteen learning assistance program
5 students per teacher; (C) 36 instructional weeks per year; (D) 900
6 instructional hours per teacher; and (E) the district's average staff
7 mix and compensation rates as provided in sections 503 and 504 of
8 this act.

9 (ii) From July 1, 2013, to August 31, 2013, the superintendent
10 shall allocate funding to school districts for learning assistance
11 programs as provided in section 515, chapter 50, Laws of 2011 1st sp.
12 sess., as amended.

13 (c) A school district's funded students for the learning
14 assistance program shall be the sum of the district's full-time
15 equivalent enrollment in grades K-12 for the prior school year
16 multiplied by the district's percentage of October headcount
17 enrollment in grades K-12 eligible for free or reduced price lunch in
18 the prior school year. Starting with the allocation for the 2014-15
19 school year, the prior school year's October headcount enrollment for
20 free and reduced price lunch shall be as reported in the
21 comprehensive education data and research system.

22 (2) Allocations made pursuant to subsection (1) of this section
23 shall be adjusted to reflect ineligible applications identified
24 through the annual income verification process required by the
25 national school lunch program, as recommended in the report of the
26 state auditor on the learning assistance program dated February,
27 2010.

28 (3) The general fund—federal appropriation in this section is
29 provided for Title I Part A allocations of the no child left behind
30 act of 2001.

31 (4) A school district may carry over from one year to the next up
32 to 10 percent of the general fund—state funds allocated under this
33 program; however, carryover funds shall be expended for the learning
34 assistance program.

35 **Sec. 513.** 2014 c 221 s 514 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

38 (1) Amounts distributed to districts by the superintendent
39 through part V of this act are for allocations purposes only, unless

1 specified by part V of this act, and do not entitle a particular
2 district, district employee, or student to a specific service, beyond
3 what has been expressly provided in statute. Part V of this act
4 restates the requirements of various sections of Title 28A RCW. If
5 any conflict exists, the provisions of Title 28A RCW control unless
6 this act explicitly states that it is providing an enhancement. Any
7 amounts provided in part V of this act in excess of the amounts
8 required by Title 28A RCW provided in statute, are not within the
9 program of basic education unless clearly stated by this act.

10 (2) To the maximum extent practicable, when adopting new or
11 revised rules or policies relating to the administration of
12 allocations in part V of this act that result in fiscal impact, the
13 office of the superintendent of public instruction shall attempt to
14 seek legislative approval through the budget request process.

15 (3) Appropriations made in this act to the office of the
16 superintendent of public instruction shall initially be allotted as
17 required by this act. Subsequent allotment modifications shall not
18 include transfers of moneys between sections of this act, except as
19 expressly provided in subsection (4) of this section.

20 (4) The appropriations to the office of the superintendent of
21 public instruction in this act shall be expended for the programs and
22 amounts specified in this act. However, after May 1, ((2014)) 2015,
23 unless specifically prohibited by this act and after approval by the
24 director of financial management, the superintendent of public
25 instruction may transfer state general fund appropriations for fiscal
26 year ((2014)) 2015 among the following programs to meet the
27 apportionment schedule for a specified formula in another of these
28 programs: General apportionment; employee compensation adjustments;
29 pupil transportation; special education programs; institutional
30 education programs; transitional bilingual programs; highly capable;
31 and learning assistance programs.

32 (5) The director of financial management shall notify the
33 appropriate legislative fiscal committees in writing prior to
34 approving any allotment modifications or transfers under this
35 section.

36 (6) As required by RCW 28A.710.110, the office of the
37 superintendent of public instruction shall transmit the charter
38 school authorizer oversight fee for the charter school commission to
39 the charter school oversight account.

1 **Sec. 514.** 2014 c 221 s 515 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

4	General Fund—State Appropriation (FY 2014).	\$466,000
5	General Fund—State Appropriation (FY 2015).	(\$556,000)
6		<u>\$554,000</u>
7	Charter School Oversight Account—State Appropriation. . .	(\$17,000)
8		<u>\$34,000</u>
9	TOTAL APPROPRIATION.	(\$1,039,000)
10		<u>\$1,054,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$125,000 of the general fund—state appropriation for fiscal
14 year 2014 is provided solely for the office of the attorney general
15 costs related to *League of Women Voters v. State of Washington*.

16 (2) \$137,000 of the general fund—state appropriation for fiscal
17 year 2015 is provided solely for charter school evaluation and
18 oversight.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2014 c 221 s 604 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2014)	\$569,679,000
General Fund—State Appropriation (FY 2015)	((\$554,963,000))
	<u>\$583,642,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$17,548,000
Education Legacy Trust Account—State	
Appropriation	((\$95,197,000))
	<u>\$72,697,000</u>
TOTAL APPROPRIATION	((\$1,237,387,000))
	<u>\$1,243,566,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2014 and \$33,261,000 of the general fund—state appropriation for fiscal year 2015 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2014 and at least 7,170 full-time equivalent students in fiscal year 2015.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$100,000 of the general fund—state appropriation for fiscal year 2014 and \$100,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the aerospace center of excellence currently hosted by Everett community college to:

1 (a) Increase statewide communications and outreach between
2 industry sectors, industry organizations, businesses, K-12 schools,
3 colleges, and universities;

4 (b) Enhance information technology to increase business and
5 student accessibility and use of the center's web site; and

6 (c) Act as the information entry point for prospective students
7 and job seekers regarding education, training, and employment in the
8 industry.

9 (4) \$181,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$181,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for the opportunity center for
12 employment and education internet technology integration project at
13 north Seattle community college.

14 (5) \$255,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$255,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for implementation of a maritime
17 industries training program at south Seattle community college.

18 (6) \$5,250,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$5,250,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for the student achievement
21 initiative.

22 (7) \$500,000 of the general fund—state appropriation for fiscal
23 year 2014 is provided solely for implementation of Second Substitute
24 Senate Bill No. 5624 (STEM or career and tech ed). If the bill is not
25 enacted by June 30, 2013, the amount provided in this subsection
26 shall lapse.

27 (8) \$350,000 of the general fund—state appropriation for fiscal
28 year 2015 is provided solely for a pilot project to embed the year up
29 model within community college campuses.

30 (9) \$13,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$168,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for the implementation of
33 Substitute Senate Bill No. 6129 (paraeducator development). If the
34 bill is not enacted by June 30, 2014, the amounts provided in this
35 subsection shall lapse.

36 (10) \$410,000 of the general fund—state appropriation for fiscal
37 year 2015 is provided solely for the mathematics engineering science
38 achievement community college programs.

1 (11) Community and technical colleges are not required to send
2 mass mailings of course catalogs to residents of their districts.
3 Community and technical colleges shall consider lower cost
4 alternatives, such as mailing postcards or brochures that direct
5 individuals to online information and other ways of acquiring print
6 catalogs.

7 (12) The state board for community and technical colleges shall
8 not use funds appropriated in this section to support intercollegiate
9 athletics programs.

10 **Sec. 602.** 2014 c 221 s 605 (uncodified) is amended to read as
11 follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

13	General Fund—State Appropriation (FY 2014).	\$247,063,000
14	General Fund—State Appropriation (FY 2015).	((\$239,472,000))
15		<u>\$237,607,000</u>
16	Geoduck Aquaculture Research Account—State	
17	Appropriation.	\$300,000
18	Education Legacy Trust Account—State Appropriation. . . .	\$13,998,000
19	Economic Development Strategic Reserve Account—	
20	State Appropriation.	\$3,000,000
21	Biotoxin Account—State Appropriation.	\$390,000
22	Accident Account—State Appropriation.	\$6,702,000
23	Medical Aid Account—State Appropriation.	\$6,528,000
24	Aquatic Land Enhancement Account—State Appropriation. . . .	\$700,000
25	State Toxics Control Account—State Appropriation.	\$1,120,000
26	<u>Dedicated Marijuana Account—State Appropriation.</u>	<u>\$192,000</u>
27	TOTAL APPROPRIATION.	((\$519,273,000))
28		<u>\$517,600,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$300,000 of the geoduck aquaculture research account—state
32 appropriation is provided solely for the University of Washington sea
33 grant program to commission scientific research studies that examine
34 possible negative and positive effects, including the cumulative
35 effects and the economic contribution, of evolving shellfish
36 aquaculture techniques and practices on Washington's economy and
37 marine ecosystems. The research conducted for the studies is not
38 intended to be a basis for an increase in the number of shellfish

1 harvesting permits available and should be coordinated with any
2 research efforts related to ocean acidification. The University of
3 Washington must submit an annual report detailing any findings and
4 outline the progress of the study, consistent with RCW 43.01.036, to
5 the appropriate legislative committees by December 1st of each year.

6 (2) \$52,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$52,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for the center for international
9 trade in forest products in the college of forest resources.

10 (3) \$4,459,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$4,459,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for the expansion of computer
13 science and engineering enrollments. The university will work with
14 the education research and data center to establish program baselines
15 and demonstrate enrollment increases. By September 1, 2014, and each
16 September 1st thereafter, the university shall provide a report that
17 provides the specific detail on how these amounts were spent in the
18 preceding fiscal year, including but not limited to the cost per
19 student, student completion rates, and the number of low-income
20 students enrolled in each program, any process changes or best-
21 practices implemented by the college, and how many students are
22 enrolled in computer science and engineering programs above the
23 2012-2013 academic year baseline.

24 (4) \$3,000,000 of the general fund—state appropriation for fiscal
25 year 2014 and \$3,000,000 of the general fund—state appropriation for
26 fiscal year 2015 are provided solely for creation of a clean energy
27 institute. The institute shall integrate physical sciences and
28 engineering with a research focus on energy storage and solar energy.

29 (5) \$3,000,000 of the economic development strategic reserve
30 account appropriation is provided solely to support the joint center
31 for aerospace innovation technology.

32 (6) Within existing resources the University of Washington may:
33 (a) Form and implement an integrated innovation institute and
34 research, planning, and outreach initiatives at the Olympic national
35 resources center; and (b) accredit a four-year undergraduate forestry
36 program from the society of American foresters. Accreditation may
37 occur in conjunction with reaccreditation of the master of forest
38 resources program.

1 (7) \$700,000 of the aquatic lands enhancement account—state
2 appropriation and \$1,120,000 of the state toxics control account—
3 state appropriation are provided solely for the center on ocean
4 acidification and related work necessary to implement the
5 recommendations of the governor's blue ribbon task force on ocean
6 acidification. The university shall provide staffing for this
7 purpose.

8 (8) \$1,000,000 of the general fund—state appropriation for fiscal
9 year 2015 is provided solely for the institute of protein design to
10 support the commercialization of translational projects.

11 (9) \$400,000 of the general fund—state appropriation for fiscal
12 year 2015 is provided solely for the University of Washington-Tacoma
13 to develop a law school.

14 (10) The University of Washington shall not use funds
15 appropriated in this section to support intercollegiate athletics
16 programs.

17 **Sec. 603.** 2014 c 221 s 606 (uncodified) is amended to read as
18 follows:

19 **FOR WASHINGTON STATE UNIVERSITY**

20	General Fund—State Appropriation (FY 2014).	\$156,867,000
21	General Fund—State Appropriation (FY 2015).	((\$154,106,000))
22		<u>\$153,044,000</u>
23	Education Legacy Trust Account—State Appropriation.	\$33,995,000
24	<u>Dedicated Marijuana Account—State Appropriation.</u>	<u>\$118,000</u>
25	TOTAL APPROPRIATION.	((\$344,968,000))
26		<u>\$344,024,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Within existing resources, Washington State University shall
30 establish an accredited forestry program.

31 (2) \$2,856,000 of the general fund—state appropriation for fiscal
32 year 2014 and \$2,857,000 of the general fund—state appropriation for
33 fiscal year 2015 are provided solely for the expansion of computer
34 science and engineering enrollments. The university will work with
35 the education research and data center to establish program baselines
36 and demonstrate enrollment increases. By September 1, 2014, and each
37 September 1st thereafter, the university shall provide a report that
38 provides the specific detail on how these amounts were spent in the

1 preceding fiscal year, including but not limited to the cost per
2 student, student completion rates, and the number of low-income
3 students enrolled in each program, any process changes or best-
4 practices implemented by the college, and how many students are
5 enrolled in computer science and engineering programs above the
6 2012-2013 academic year baseline.

7 (3) \$25,000 of the general fund—state appropriation for fiscal
8 year 2014 is provided solely for the Ruckelshaus center to
9 collaborate with local governments, the media, and representatives of
10 the public regarding public record requests made to local government.
11 The center shall facilitate meetings and discussions and report to
12 the appropriate committees of the legislature. The report shall
13 include information on:

14 (a) Recommendations related to balancing open public records with
15 concerns of local governments related to interfering with the work of
16 the local government;

17 (b) Resources necessary to accommodate requests;

18 (c) Potential harassment of government employees;

19 (d) Potential safety concerns of people named in the record;

20 (e) Potentially assisting criminal activity; and

21 (f) Other issues brought forward by the participants.

22 The center shall report to the appropriate committees of the
23 legislature by December 15, 2013.

24 (4) \$300,000 of the general fund—state appropriation for fiscal
25 year 2014 and \$300,000 of the general fund—state appropriation for
26 fiscal year 2015 are provided solely for the Washington State
27 University agricultural research center to conduct public outreach
28 and education related to nonlethal methods of mitigating conflicts
29 between livestock and large wild carnivores. Of the amounts provided
30 in this subsection, \$200,000 of the general fund—state appropriation
31 for fiscal year 2014 and \$200,000 of the general fund—state
32 appropriation for fiscal year 2015 are provided solely to the center
33 to conduct a detailed analysis of such methods. The amounts
34 appropriated in this subsection may not be subject to an
35 administrative fee or charge, and must be used for costs directly
36 associated with the research and analysis.

37 (5) \$2,400,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$3,600,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for expansion of medical
2 education and biomedical research in Spokane.

3 (6) \$250,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for state match requirements
6 related to the federal aviation administration grant.

7 (7) Washington State University shall not use funds appropriated
8 in this section to support intercollegiate athletic programs.

9 **Sec. 604.** 2014 c 221 s 607 (uncodified) is amended to read as
10 follows:

11 **FOR EASTERN WASHINGTON UNIVERSITY**

12	General Fund—State Appropriation (FY 2014).	\$31,386,000
13	General Fund—State Appropriation (FY 2015).	(\$31,808,000)
14		<u>\$31,525,000</u>
15	Education Legacy Trust Account—State	
16	Appropriation.	\$14,941,000
17	TOTAL APPROPRIATION.	(\$78,135,000)
18		<u>\$77,852,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) At least \$200,000 of the general fund—state appropriation for
22 fiscal year 2014 and at least \$200,000 of the general fund—state
23 appropriation for fiscal year 2015 shall be expended on the Northwest
24 autism center.

25 (2) \$1,000,000 of the general fund—state appropriation for fiscal
26 year 2015 is provided solely for the expansion of engineering
27 enrollments. The university will work with the education research and
28 data center to establish program baselines and demonstrate enrollment
29 increases. By September 1, 2015, and each September 1st thereafter,
30 the university shall provide a report that provides the specific
31 detail on how these amounts were spent in the preceding fiscal year,
32 including but not limited to the cost per student, student completion
33 rates, and the number of low-income students enrolled in each
34 program, any process changes or best-practices implemented by the
35 college, and how many students are enrolled in computer science and
36 engineering programs above the 2013-2014 academic year baseline.

1 (3) Eastern Washington University shall not use funds
2 appropriated in this section to support intercollegiate athletics
3 programs.

4 **Sec. 605.** 2014 c 221 s 608 (uncodified) is amended to read as
5 follows:

6 **FOR CENTRAL WASHINGTON UNIVERSITY**

7	General Fund—State Appropriation (FY 2014).	\$29,733,000
8	General Fund—State Appropriation (FY 2015).	(\$29,487,000)
9		<u>\$29,239,000</u>
10	Education Legacy Trust Account—State Appropriation.	\$19,076,000
11	TOTAL APPROPRIATION.	(\$78,296,000)
12		<u>\$78,048,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$25,000 of the general fund—state appropriation for fiscal
16 year 2014 is provided solely for the college of education to conduct
17 a study identifying the duties encompassed in a state-funded
18 teacher's typical work day. The study must include an estimate of the
19 percent of a teacher's typical day that is spent on teaching related
20 duties and the percentage of the teacher's day that is spent on
21 duties that are not directly related to teaching. The university
22 shall submit a report to the appropriate committees of the
23 legislature by December 1, 2013.

24 (2) Amounts appropriated in this section are sufficient for the
25 university to develop a plan to create an online degree granting
26 entity that awards degrees based on an alternative credit model. The
27 university shall submit a final plan by December 1, 2013, to the
28 higher education committees of the legislature.

29 (3) Central Washington University shall not use funds
30 appropriated in this section to support intercollegiate athletics
31 programs.

32 (4) \$1,000,000 of the general fund—state appropriation for fiscal
33 year 2015 is provided solely for the expansion of computer science
34 and engineering enrollments. The university will work with the
35 education research and data center to establish program baselines and
36 demonstrate enrollment increases. By September 1, 2015, and each
37 September 1st thereafter, the university shall provide a report that
38 provides the specific detail on how these amounts were spent in the

1 preceding fiscal year, including but not limited to the cost per
2 student, student completion rates, and the number of low-income
3 students enrolled in each program, any process changes or best-
4 practices implemented by the college, and how many students are
5 enrolled in computer science and engineering programs above the
6 2013-2014 academic year baseline.

7 **Sec. 606.** 2014 c 221 s 609 (uncodified) is amended to read as
8 follows:

9 **FOR THE EVERGREEN STATE COLLEGE**

10	General Fund—State Appropriation (FY 2014).	\$18,351,000
11	General Fund—State Appropriation (FY 2015).	(\$17,371,000)
12		<u>\$17,230,000</u>
13	Education Legacy Trust Account—State Appropriation.	\$5,450,000
14	TOTAL APPROPRIATION.	(\$41,172,000)
15		<u>\$41,031,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$100,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$50,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for the Washington state
21 institute for public policy to conduct a comprehensive retrospective
22 outcome evaluation and return on investment analysis of the early
23 learning childhood program pursuant to Senate Bill No. 5904 (high
24 quality early learning). This evaluation is due December 15, 2014. If
25 the bill is not enacted by June 30, 2013, the amount provided in this
26 subsection shall lapse.

27 (2) \$50,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$50,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the Washington state
30 institute for public policy to develop a risk assessment instrument
31 for patients committed for involuntary treatment in Washington state.

32 (3) \$58,000 of the general fund—state appropriation for fiscal
33 year 2014 and \$27,000 of the general fund—state appropriation for
34 fiscal year 2015 are provided solely for the Washington state
35 institute for public policy to prepare an inventory of evidence-based
36 and research-based effective practices, activities, and programs for
37 use by school districts in the learning assistance program pursuant
38 to Engrossed Second Substitute Senate Bill No. 5946 (student

1 educational outcomes), including partnerships with community-based
2 organizations that deliver academic and nonacademic supports to
3 students who are significantly at-risk of not being successful in
4 school, such as one-to-one services to overcome barriers of success
5 at school and school-wide afterschool academic support. The initial
6 inventory is due by August 1, 2014, and shall be updated every two
7 years thereafter. If the bill is not enacted by June 30, 2013, the
8 amounts provided in this subsection shall lapse.

9 (4) \$50,000 of the general fund—state appropriation for fiscal
10 year 2014 are provided solely for the Washington state institute for
11 public policy to provide expertise to the department of corrections
12 on the implementation of programming that follows the risk needs
13 responsivity model. In consultation with the department of
14 corrections, the institute will systematically review selected
15 programs for outcome measures.

16 (5) The Washington state institute for public policy shall
17 examine the drug offender sentencing alternative for offenders
18 sentenced to residential treatment in the community. The institute
19 shall examine its effectiveness on recidivism and conduct a benefit-
20 cost analysis. The institute shall report its findings by December 1,
21 2014.

22 (6) \$75,000 of the general fund—state appropriation for fiscal
23 year 2015 is provided solely for Washington state institute for
24 public policy to complete a comprehensive assessment of the
25 utilization and capacity needs of crisis mental health services
26 provided by the department of social and health services. The study
27 shall include, but not be limited to:

28 (a) An update to statewide utilization and capacity figures for
29 evaluation and treatment facilities, inpatient psychiatric beds, and
30 regional support network-funded crisis facilities, including an
31 estimate of the effect of the implementation of chapter 280, Laws of
32 2010 and chapter 335, Laws of 2013 on the capacity of the involuntary
33 commitment system. The department shall work with the institute as
34 needed on data collection procedures necessary to identify
35 commitments associated with newly implemented standards;

36 (b) A longitudinal study of outcomes and public costs for adults
37 receiving regional support network-funded crisis response services
38 compared to adults evaluated for involuntary commitment who are not
39 subsequently committed, and adults who receive a seventy-two hour

1 involuntary commitment. Outcomes may include subsequent jail bookings
2 or convictions, use of publicly funded medical care, and deaths; and

3 (c) A review of practices in other states regarding third-party
4 initiation of a civil commitment petition, and an assessment of the
5 comparative effectiveness of this change compared to other
6 alternative practices for which comprehensive studies are available.

7 A preliminary report must be provided by December 1, 2015, and a
8 final report by December 1, 2016.

9 (7) \$50,000 of the general fund—state appropriation for fiscal
10 year 2015 is provided solely for Washington state institute for
11 public policy to conduct a comprehensive study of tobacco and e-
12 cigarette prevention programs that will yield the highest public
13 health benefit and reduce tobacco use. In conducting this study, the
14 institute shall identify: (a) The most effective population-based
15 approaches and what targeted populations will yield the greatest
16 return on investment; and (b) other state models, including the
17 "Friday night light" program in California, that yield the greatest
18 likelihood of reducing state health care costs. The institute shall
19 work with the department of health to determine which programs can be
20 brought to scale most efficiently. The institute shall report its
21 findings to the appropriate committees of the legislature by December
22 31, 2014.

23 (8) Funding provided in this section is sufficient for The
24 Evergreen State College to continue operations of the Longhouse
25 Center and the Northwest Indian applied research institute.

26 (9) Notwithstanding other provisions in this section, the board
27 of directors for the Washington state institute for public policy may
28 adjust due dates for projects included on the institute's 2013-2015
29 work plan as necessary to efficiently manage workload.

30 (10) The Evergreen State College shall not use funds appropriated
31 in this section to support intercollegiate athletics programs.

32 **Sec. 607.** 2014 c 221 s 610 (uncodified) is amended to read as
33 follows:

34 **FOR WESTERN WASHINGTON UNIVERSITY**

35	General Fund—State Appropriation (FY 2014).	\$44,521,000
36	General Fund—State Appropriation (FY 2015).	(\$43,341,000)
37		<u>\$43,005,000</u>
38	Education Legacy Trust Account—State	

1	Appropriation.	\$12,895,000
2	TOTAL APPROPRIATION.	((\\$100,757,000))
3		<u>\$100,421,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$1,497,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$1,498,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for the expansion of computer
9 science and engineering enrollments. The university will work with
10 the education research and data center to establish program baselines
11 and demonstrate enrollment increases. By September 1, 2014, and each
12 September 1st thereafter, the university shall provide a report that
13 provides the specific detail on how these amounts were spent in the
14 preceding fiscal year, including but not limited to the cost per
15 student, student completion rates, and the number of low-income
16 students enrolled in each program, any process changes or best-
17 practices implemented by the college, and how many students are
18 enrolled in computer science and engineering programs above the
19 2012-2013 academic year baseline.

20 (2) Western Washington University shall not use funds
21 appropriated in this section to support intercollegiate athletics
22 programs.

23 **Sec. 608.** 2014 c 221 s 611 (uncodified) is amended to read as
24 follows:

25 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
26 **ADMINISTRATION**

27	General Fund—State Appropriation (FY 2014).	\$5,320,000
28	General Fund—State Appropriation (FY 2015).	((\\$5,287,000))
29		<u>\$5,258,000</u>
30	General Fund—Federal Appropriation.	\$4,811,000
31	TOTAL APPROPRIATION.	((\\$15,418,000))
32		<u>\$15,389,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: The student achievement council is
35 authorized to increase or establish fees for initial degree
36 authorization, degree authorization renewal, degree authorization
37 reapplication, new program applications, and new site applications
38 pursuant to RCW 28B.85.060.

1 **Sec. 609.** 2014 c 221 s 612 (uncodified) is amended to read as
2 follows:

3 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
4 **ASSISTANCE**

5	General Fund—State Appropriation (FY 2014).	\$245,124,000
6	General Fund—State Appropriation (FY 2015).	(\$244,666,000)
7		<u>\$244,643,000</u>
8	General Fund—Federal Appropriation.	\$11,639,000
9	General Fund—Private/Local Appropriation.	\$334,000
10	Education Legacy Trust Account—State Appropriation.	(\$79,651,000)
11		<u>\$79,560,000</u>
12	Washington Opportunity Pathways Account—State	
13	Appropriation.	\$141,000,000
14	TOTAL APPROPRIATION.	(\$722,414,000)
15		<u>\$722,300,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$237,454,000 of the general fund—state appropriation for
19 fiscal year 2014, \$237,455,000 of the general fund—state
20 appropriation for fiscal year 2015, \$6,000,000 of the education
21 legacy trust account—state appropriation, and \$141,000,000 of the
22 Washington opportunity pathways account—state appropriation are
23 provided solely for student financial aid payments under the state
24 need grant and state work study programs including up to four percent
25 administrative allowance for the state work study program. Of the
26 amounts provided in this subsection, \$100,000 of the general fund—
27 state appropriation for fiscal year 2015 is provided solely for the
28 council to develop an alternative financial aid application system to
29 implement Senate Bill No. 6523 (higher education opportunities).

30 (2) Changes made to the state need grant program in the 2011-2013
31 fiscal biennium are continued in the 2013-2015 fiscal biennium
32 including aligning increases in awards given to private institutions
33 with the annual tuition increases for public research institutions or
34 the private institution's average annual tuition increase experience
35 of 3.5 percent per year, whichever is less. For the 2015-2017 fiscal
36 biennium, it is the intent of the legislature to reconsider grant
37 awards for students at private four-year institutions.

38 (3) Changes made to the state work study program in the 2009-2011
39 and 2011-2013 fiscal biennia are continued in the 2013-2015 fiscal

1 biennium including maintaining the increased required employer share
2 of wages; adjusted employer match rates; discontinuation of
3 nonresident student eligibility for the program; and revising
4 distribution methods to institutions by taking into consideration
5 other factors such as off-campus job development, historical
6 utilization trends, and student need.

7 (4) Within the funds appropriated in this section, eligibility
8 for the state need grant shall include students with family incomes
9 at or below 70 percent of the state median family income (MFI),
10 adjusted for family size, and shall include students enrolled in
11 three to five credit-bearing quarter credits, or the equivalent
12 semester credits. Awards for all students shall be adjusted by the
13 estimated amount by which Pell grant increases exceed projected
14 increases in the noninstructional costs of attendance. Awards for
15 students with incomes between 51 and 70 percent of the state median
16 shall be prorated at the following percentages of the award amount
17 granted to those with incomes below 51 percent of the MFI: 70 percent
18 for students with family incomes between 51 and 55 percent MFI; 65
19 percent for students with family incomes between 56 and 60 percent
20 MFI; 60 percent for students with family incomes between 61 and 65
21 percent MFI; and 50 percent for students with family incomes between
22 66 and 70 percent MFI.

23 (5)(a) Students who are eligible for the college bound
24 scholarship shall be given priority for the state need grant program
25 if the students have applied by the institution's priority financial
26 aid deadline and have completed their financial aid file in a timely
27 manner. These eligible college bound students whose family incomes
28 are in the 0-65 median family income ranges shall be awarded the
29 maximum state need grant for which they are eligible under state
30 policies and may not be denied maximum state need grant funding due
31 to institutional policies or delayed awarding of college bound
32 scholarship students.

33 (b) In calculating the college bound award, public institutions
34 of higher education shall be subject to the conditions and
35 limitations in RCW 28B.15.102 and shall not utilize college bound
36 funds to offset tuition costs from rate increases in excess of levels
37 authorized in section 603, chapter 50, Laws of 2011 and those assumed
38 in section 602 or 603 of this act.

39 (6) (~~(\$48,297,000)~~) \$48,206,000 of the education legacy trust
40 account—state appropriation is provided solely for the college bound

1 scholarship program and may support scholarships for summer session.
2 This amount assumes that college bound scholarship recipients will
3 receive priority for state need grant awards in fiscal year 2014 and
4 fiscal year 2015. If this policy of prioritization is not fully
5 achieved, it is the intent of this legislation to provide
6 supplemental appropriations in the 2014 supplemental operating
7 budget.

8 (7) \$2,236,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$2,236,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for the passport to college
11 program. The maximum scholarship award shall be \$5,000. The board
12 shall contract with a nonprofit organization to provide support
13 services to increase student completion in their postsecondary
14 program and shall, under this contract, provide a minimum of \$500,000
15 in fiscal years 2014 and 2015 for this purpose.

16 (8) \$25,354,000 of the education legacy trust account—state
17 appropriation is provided solely to meet state match requirements
18 associated with the opportunity scholarship program.

19 (9) In developing the skilled and educated workforce report
20 pursuant to RCW 28B.77.080(3), the council shall use the bureau of
21 labor statistics analysis of the education and training requirements
22 of occupations, in addition to any other method the council may
23 choose to use, to assess the number and type of higher education and
24 training credentials required to match employer demand for a skilled
25 and educated workforce.

26 **Sec. 610.** 2014 c 221 s 614 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF EARLY LEARNING**

29	General Fund—State Appropriation (FY 2014).	\$30,605,000
30	General Fund—State Appropriation (FY 2015).	(\$52,336,000)
31		<u>\$52,285,000</u>
32	General Fund—Federal Appropriation.	(\$295,177,000)
33		<u>\$297,905,000</u>
34	General Fund—Private/Local.	\$50,000
35	Opportunity Pathways Account—State Appropriation.	\$80,000,000
36	Home Visiting Services Account—State Appropriation.	\$2,868,000
37	Home Visiting Services Account—Federal Appropriation.	\$22,753,000
38	Children's Trust Account—State Appropriation.	\$180,000

1 TOTAL APPROPRIATION. ((~~\$483,969,000~~))
2 \$487,146,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$20,229,000 of the general fund—state appropriation for
6 fiscal year 2014, \$36,474,000 of the general fund—state appropriation
7 for fiscal year 2015, and \$80,000,000 of the opportunity pathways
8 account appropriation are provided solely for the early childhood
9 education assistance program services. Of these amounts, \$10,284,000
10 is a portion of the biennial amount of state maintenance of effort
11 dollars required to receive federal child care and development fund
12 grant dollars.

13 (2) \$638,000 of the general fund—state appropriation for fiscal
14 year 2014, and \$638,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely for child care resource and
16 referral network services.

17 (3) \$200,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$200,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely to develop and provide
20 culturally relevant supports for parents, family, and other
21 caregivers.

22 (4) The department is the lead agency for and recipient of the
23 federal child care and development fund grant. Amounts within this
24 grant shall be used to fund child care licensing, quality
25 initiatives, agency administration, and other costs associated with
26 child care subsidies. The department shall transfer a portion of this
27 grant to the department of social and health services to fund the
28 child care subsidies paid by the department of social and health
29 services on behalf of the department of early learning.

30 (5) \$1,434,000 of the general fund—state appropriation for fiscal
31 year 2014, \$1,434,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for expenditure into the home
33 visiting services account. This funding is intended to meet federal
34 maintenance of effort requirements and to secure private matching
35 funds.

36 (6)(a) \$153,717,000 of the general fund—federal appropriation is
37 provided solely for the working connections child care program under
38 RCW 43.215.135.

1 (b) In addition to groups that were given prioritized access to
2 the working connections child care program effective March 1, 2011,
3 the department shall also give prioritized access into the program to
4 families in which a parent of a child in care is a minor who is not
5 living with a parent or guardian and who is a full-time student in a
6 high school that has a school-sponsored on-site child care center.

7 (c) Within the amounts provided in (a) of this subsection, the
8 department is authorized to serve up to 20 percent of the working
9 connections households through contracted slots. The department may
10 achieve this by contracting with the working connections child care
11 providers and with early childhood education assistance program
12 providers to braid funding between working connection child care
13 program and the education assistance program to support a full-day
14 preschool experience for eligible children.

15 (7) Within available amounts, the department in consultation with
16 the office of financial management and the department of social and
17 health services shall report quarterly enrollments and active
18 caseload for the working connections child care program to the
19 legislative fiscal committees and the legislative-executive WorkFirst
20 oversight task force. The report shall also identify the number of
21 cases participating in both temporary assistance for needy families
22 and working connections child care. The department must also report
23 on the number of children served through contracted slots.

24 (8) \$1,194,000 of the general fund—state appropriation for fiscal
25 year 2014, \$1,738,000 of the general fund—state appropriation for
26 fiscal year 2015, and \$13,424,000 of the general fund—federal
27 appropriation are provided solely for the seasonal child care
28 program. If federal sequestration cuts are realized, cuts to the
29 seasonal child care program must be proportional to other federal
30 reductions made within the department.

31 (9) \$4,438,000 of the general fund—state appropriation for fiscal
32 year 2014, \$4,674,000 of the general fund—state appropriation for
33 fiscal year 2015, and \$236,000 of the general fund—federal
34 appropriation are provided solely for the medicaid treatment child
35 care (MTCC) program. The department shall contract for MTCC services
36 to provide therapeutic child care and other specialized treatment
37 services to abused, neglected, at-risk, and/or drug-affected
38 children. Priority for services shall be given to children referred
39 from the department of social and health services children's

1 administration. In addition to referrals made by children's
2 administration, the department shall authorize services for children
3 referred to the MTCC program, as long as the children meet the
4 eligibility requirements as outlined in the Washington state plan for
5 the MTCC program.

6 (a) Of the amounts appropriated in this subsection, \$60,000 per
7 fiscal year may be used by the department for administering the MTCC
8 program, if needed.

9 (b) Of the amounts provided in this subsection, \$1,916,000 of the
10 general fund—state appropriation for fiscal year 2014 is provided
11 solely to continue providing services in the event of losing federal
12 funding for the MTCC program. To the extent that the moneys provided
13 in this subsection (9)(b) are not necessary for this purpose, the
14 amounts provided shall lapse.

15 (10) \$150,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for a contract with a nonprofit
18 entity experienced in the provision of promoting early literacy for
19 children through pediatric office visits.

20 (11) \$721,000 of the general fund—state appropriation for fiscal
21 year 2014 is provided solely for the department to complete
22 development work of the electronic benefits transfer system.

23 (12) \$221,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$1,234,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for implementation of an
26 electronic benefits transfer system. To the maximum extent possible,
27 the department shall work to integrate this system with the
28 department of social and health services payment system. The amounts
29 provided in this subsection are conditioned on the department
30 satisfying the requirements of the project management oversight
31 standards and policies established by the office of the chief
32 information officer.

33 (13) \$32,000 of the general fund—state appropriation for fiscal
34 year 2014 is provided solely for implementation of Second Substitute
35 Senate Bill No. 5595 (child care reform). (~~If the bill is not~~
36 ~~enacted by June 30, 2013, the amounts provided in this subsection~~
37 ~~shall lapse.~~)

38 (14)(a)(i) The department of early learning is required to
39 provide to the education research and data center, housed at the

1 office of financial management, data on all state-funded early
2 childhood programs. These programs include the early support for
3 infants and toddlers, early childhood education and assistance
4 program (ECEAP), and the working connections and seasonal subsidized
5 childcare programs including license exempt facilities or family,
6 friend, and neighbor care. The data provided by the department to the
7 education research data center must include information on children
8 who participate in these programs, including their name and date of
9 birth, and dates the child received services at a particular
10 facility.

11 (ii) The ECEAP early learning professionals must enter
12 qualifications into the department's professional development
13 registry during the 2013-14 school year. By October 2015, the
14 department must provide ECEAP early learning professional data to the
15 education research data center.

16 (iii) The department must request federally funded head start
17 programs to voluntarily provide data to the department and the
18 education research data center that is equivalent to what is being
19 provided for state-funded programs.

20 (iv) The education research and data center must provide a report
21 on early childhood program participation and K-12 outcomes to the
22 house of representatives appropriations committee and the senate ways
23 and means committee using available data by November 2013 for the
24 school year ending in 2012 and again in March 2014 for the school
25 year ending in 2013.

26 (b) The department, in consultation with the department of social
27 and health services, must withhold payment for services to early
28 childhood programs that do not report on the name, date of birth, and
29 the dates a child received services at a particular facility.

30 (15) \$2,369,000 of the general fund—state appropriation for
31 fiscal year 2015 is provided solely for the department to implement
32 early achievers tiered reimbursement for child care center providers.
33 The department shall establish tiered reimbursement pilot projects
34 for providers in levels III, IV, and V of early achievers. The tiered
35 reimbursement rates shall be implemented equitably across provider
36 types. The department shall base the rates for tiered reimbursement
37 on the child care cost model study completed in 2013 and factor in
38 any increases in the base subsidy rate in establishing the tier
39 reimbursement rates.

1 **Sec. 611.** 2014 c 221 s 615 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE SCHOOL FOR THE BLIND**

4	General Fund—State Appropriation (FY 2014).	\$5,975,000
5	General Fund—State Appropriation (FY 2015).	(\$5,752,000)
6		<u>\$5,853,000</u>
7	General Fund—Private/Local Appropriation.	\$5,000
8	TOTAL APPROPRIATION.	(\$11,732,000)
9		<u>\$11,833,000</u>

10 **Sec. 612.** 2014 c 221 s 616 (uncodified) is amended to read as
11 follows:

12 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
13 **LOSS**

14	General Fund—State Appropriation (FY 2014).	\$8,758,000
15	General Fund—State Appropriation (FY 2015).	(\$8,528,000)
16		<u>\$8,881,000</u>
17	TOTAL APPROPRIATION.	(\$17,286,000)
18		<u>\$17,639,000</u>

19 **Sec. 613.** 2014 c 221 s 617 (uncodified) is amended to read as
20 follows:

21 **FOR THE WASHINGTON STATE ARTS COMMISSION**

22	General Fund—State Appropriation (FY 2014).	\$1,093,000
23	General Fund—State Appropriation (FY 2015).	(\$1,093,000)
24		<u>\$1,108,000</u>
25	General Fund—Federal Appropriation.	\$2,071,000
26	General Fund—Private/Local Appropriation.	\$29,000
27	TOTAL APPROPRIATION.	(\$4,286,000)
28		<u>\$4,301,000</u>

29 **Sec. 614.** 2014 c 221 s 619 (uncodified) is amended to read as
30 follows:

31 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

32	General Fund—State Appropriation (FY 2014).	\$1,624,000
33	General Fund—State Appropriation (FY 2015).	(\$1,558,000)
34		<u>\$1,557,000</u>
35	TOTAL APPROPRIATION.	(\$3,182,000)
36		<u>\$3,181,000</u>

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2014 c 221 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2014)	\$830,140,000
General Fund—State Appropriation (FY 2015)	((973,235,000))
	<u>\$958,735,000</u>
State Building Construction Account—State	
Appropriation	((8,164,000))
	<u>\$5,164,000</u>
Columbia River Basin Water Supply Development	
Account—State Appropriation	\$473,000
State Taxable Building Construction Account—State	
Appropriation	((2,621,000))
	<u>\$1,621,000</u>
Debt-Limit Reimbursable Bond Retirement Account—State	
Appropriation	\$2,320,000
Hood Canal Aquatic Rehabilitation Bond Account—State	
Appropriation	\$1,000
Columbia River Basin Taxable Bond Water Supply	
Development Account—State Appropriation	\$182,000
<u>Debt-Limit General Fund Bond Retirement Account—State</u>	
<u>Appropriation</u>	<u>\$236,000,000</u>
TOTAL APPROPRIATION	((1,817,136,000))
	<u>\$2,034,636,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account. The entire general fund—state appropriation for fiscal year 2014 shall be expended into the debt-limit general fund bond retirement account by June 30, 2014.

Sec. 702. 2014 c 221 s 704 (uncodified) is amended to read as follows:

1 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

3	General Fund—State Appropriation (FY 2014).	\$1,401,000
4	General Fund—State Appropriation (FY 2015).	\$1,401,000
5	State Building Construction Account—State	
6	Appropriation.	((\$2,156,000))
7		<u>\$1,156,000</u>
8	Columbia River Basin Water Supply Development	
9	Account—State Appropriation.	\$66,000
10	State Taxable Building Construction Account—State	
11	Appropriation.	\$324,000
12	Hood Canal Aquatic Rehabilitation Bond Account—State	
13	Appropriation.	((\$1,000))
14		<u>\$2,000</u>
15	Columbia River Basin Taxable Bond Water Supply	
16	Development Account—State Appropriation.	\$18,000
17	TOTAL APPROPRIATION.	((\$5,367,000))
18		<u>\$4,368,000</u>

19 **Sec. 703.** 2013 2nd sp.s. c 4 s 705 (uncodified) is amended to
20 read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FIRE CONTINGENCY**

22	General Fund—State Appropriation (FY 2014).	\$4,000,000
23	General Fund—State Appropriation (FY 2015).	((\$4,000,000))
24		<u>\$18,298,000</u>
25	TOTAL APPROPRIATION.	((\$8,000,000))
26		<u>\$22,298,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations are provided solely
29 for expenditure into the disaster response account to be used for any
30 Washington state fire service resource mobilization costs incurred by
31 the Washington state patrol in response to an emergency or disaster
32 authorized under RCW 43.43.960 and 43.43.964.

33 **Sec. 704.** 2014 c 221 s 706 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE TREASURER—COUNTY PUBLIC HEALTH ASSISTANCE**

36	General Fund—State Appropriation (FY 2014).	\$36,386,000
37	General Fund—State Appropriation (FY 2015).	\$36,386,000

1 TOTAL APPROPRIATION. \$72,772,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The state treasurer shall distribute the
4 appropriations to the following counties and health districts in the
5 amounts designated to support public health services, including
6 public health nursing:

7 Health District	FY 2014	FY 2015	2013-15 8 Biennium
9 Adams County Health District	\$121,213	\$121,213	\$242,426
10 Asotin County Health District	\$159,890	\$159,890	\$319,780
11 Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
12 Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
13 Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
14 Clark County Health District	\$1,767,341	\$1,767,341	\$3,534,682
15 Skamania County Health Department	\$111,327	\$111,327	\$222,654
16 Columbia County Health District	\$119,991	\$119,991	\$239,982
17 Cowlitz County Health Department	\$477,981	\$477,981	\$955,962
18 Garfield County Health District	\$93,154	\$93,154	\$186,308
19 Grant County Health District	\$297,761	(\$297,762)	(\$595,523)
20		<u>\$297,761</u>	<u>\$595,522</u>
21 Grays Harbor Health Department	\$335,666	\$335,666	\$671,332
22 Island County Health Department	\$255,224	(\$225,224)	\$510,448
23		<u>\$255,224</u>	
24 Jefferson County Health and Human Services	\$184,080	\$184,080	\$368,160
25 Seattle-King County Department of Public Health	\$10,558,598	\$12,685,521	\$23,244,119
26 Bremerton-Kitsap County Health District	\$997,476	\$997,476	\$1,994,952
27 Kittitas County Health Department	\$198,979	\$198,979	\$397,958
28 Klickitat County Health Department	\$153,784	\$153,784	\$307,568
29 Lewis County Health Department	\$263,134	\$263,134	\$526,268
30 Lincoln County Health Department	\$113,917	\$113,917	\$227,834
31 Mason County Department of Health Services	\$227,448	\$227,448	\$454,896
32 Okanogan County Health District	\$169,882	\$169,882	\$339,764
33 Pacific County Health Department	\$169,075	\$169,075	\$338,150

1	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
2	San Juan County Health and Community Services	\$2,253,493	\$126,569	\$2,380,062
3	Skagit County Health Department	\$449,745	\$449,745	\$899,490
4	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
5	Spokane County Health District	\$2,877,318	\$2,877,318	(\$5,574,636)
6				<u>\$5,754,636</u>
7	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
8	Thurston County Health Department	\$1,046,897	\$1,046,897	\$2,093,794
9	Wahkiakum County Health Department	\$93,181	\$93,181	\$186,362
10	Walla Walla County-City Health Department	\$302,173	\$302,173	\$604,346
11	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
12	Whitman County Health Department	\$189,355	\$189,355	\$378,710
13	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
14	TOTAL APPROPRIATIONS	\$36,386,001	(\$36,386,001)	(\$72,772,002)
15			<u>\$36,386,000</u>	<u>\$72,772,001</u>

16 **Sec. 705.** 2013 2nd sp.s. c 4 s 712 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
19 **SYSTEMS**

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations for the law
22 enforcement officers' and firefighters' retirement system shall be
23 made on a monthly basis consistent with chapter 41.45 RCW, and the
24 appropriations for the judges and judicial retirement systems shall
25 be made on a quarterly basis consistent with chapters 2.10 and 2.12
26 RCW.

27 (1) There is appropriated for state contributions to the law
28 enforcement officers' and firefighters' retirement system:

29	General Fund—State Appropriation (FY 2014).	\$58,700,000
30	General Fund—State Appropriation (FY 2015).	(\$61,600,000)
31		<u>\$59,600,000</u>
32	TOTAL APPROPRIATION.	\$120,300,000

33 (2) There is appropriated for contributions to the judicial
34 retirement system:

1	General Fund—State Appropriation (FY 2014).	\$10,600,000
2	General Fund—State Appropriation (FY 2015).	\$10,600,000
3	TOTAL APPROPRIATION.	\$21,200,000

4 **Sec. 706.** 2014 c 221 s 708 (uncodified) is amended to read as
5 follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EXTRAORDINARY CRIMINAL JUSTICE**
7 **COSTS**

8	General Fund—State Appropriation (((FY 2014))) <u>(FY 2015)</u> . . .	\$590,000
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9 The appropriation in this section is subject to the following
10 conditions and limitations: The director of financial management
11 shall distribute \$500,000 to Clallam county, \$72,000 to Mason county,
12 and \$18,000 to Klickitat county for extraordinary criminal justice
13 costs pursuant to RCW 43.330.190.

14 **Sec. 707.** 2014 c 221 s 709 (uncodified) is amended to read as
15 follows:

16 **FOR SUNDRY CLAIMS**

17 The following sums, or so much thereof as may be necessary, are
18 appropriated from the general fund for fiscal year 2014 or fiscal
19 year 2015, unless otherwise indicated, for relief of various
20 individuals, firms, and corporations for sundry claims.

21 (1) These appropriations are to be disbursed on vouchers approved
22 by the director of the department of enterprise services, except as
23 otherwise provided, for reimbursement of criminal defendants
24 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
25 follows:

26	((1)) <u>(a)</u> Tony M. Noble, claim number 99970075.	\$5,670
27	((2)) <u>(b)</u> Patrick Earl, claim number 99970076.	\$2,799
28	((3)) <u>(c)</u> Stephen J. Felice, claim number 99970076.	\$17,275
29	((4)) <u>(d)</u> Michael Felice, claim number 99970076.	\$93,809
30	((5)) <u>(e)</u> Noe Angel Aranda Hernandez, claim number	
31	99970077.	\$12,500
32	((6)) <u>(f)</u> Anderson Durham, claim number 99970071.	\$11,000
33	((7)) <u>(g)</u> Chase Balzer, claim number 99970078.	\$5,953
34	((8)) <u>(h)</u> Kent Wescott, claim1 number 99970079.	\$13,447
35	((9)) <u>(i)</u> Tommy Villanueva, claim number 99970080.	\$70,099
36	<u>(j)</u> Alonzo French, claim number 99970081.	\$11,065
37	<u>(k)</u> Jason Hansen, claim number 99970083.	\$12,352

1	<u>(l) Chad O'Neill, claim number 99970085.</u>	<u>\$109,414</u>
2	<u>(m) John Hall, claim number 99970086.</u>	<u>\$1,100</u>
3	<u>(n) Gail Gerlach, claim number 99970087.</u>	<u>\$221,575</u>
4	<u>(o) Mathew Hope, claim number 9997090.</u>	<u>\$20,900</u>
5	<u>(p) Charles Thomas, claim number 99970092.</u>	<u>\$640</u>
6	<u>(q) Abram Bergamo, claim number 99970093.</u>	<u>\$11,065</u>
7	<u>(2) These appropriations are to be disbursed on vouchers approved</u>	
8	<u>by the director of the department of enterprise services, except as</u>	
9	<u>otherwise provided, for payment of compensation for wrongful</u>	
10	<u>convictions pursuant to RCW 4.100.060, as follows:</u>	
11	<u>(a) Ryan Allen, claim number 99970070.</u>	<u>\$94,339</u>
12	<u>(b) Michael Washington, claim number 99970084.</u>	<u>\$11,243</u>
13	<u>(c) Brandon Olebar, claim number 99970089.</u>	<u>\$546,691</u>
14	<u>(d) Thomas Kennedy, claim number 99970088.</u>	<u>\$519,974</u>

15 **Sec. 708.** 2014 c 221 s 710 (uncodified) is amended to read as
16 follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COMMON SCHOOL CONSTRUCTION**
18 **ACCOUNT**

19 General Fund—State Appropriation (FY 2015). \$444,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided solely for expenditure into the common school construction
23 account—state on July 1, ((2015)) 2014, for an interest payment
24 pursuant to RCW 90.38.130.

25 NEW SECTION. **Sec. 709.** A new section is added to 2013 2nd sp.s.
26 c 4 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DISASTER RESPONSE ACCOUNT**

28 General Fund—State Appropriation (FY 2015) \$13,000,000

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely for
31 expenditure into the disaster response account for emergency fire
32 suppression costs incurred by the military department.

33 **Sec. 710.** 2014 c 221 s 711 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—NATURAL RESOURCES REAL**
36 **PROPERTY REPLACEMENT ACCOUNT**

1 General Fund—State Appropriation (FY 2015). \$222,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation in this section is
4 provided solely for expenditure into the natural resources real
5 property replacement account—state on July 1, ~~((2015))~~ 2014, for an
6 interest payment pursuant to RCW 90.38.130.

7 **Sec. 711.** 2013 2nd sp.s. c 4 s 718 (uncodified) is amended to
8 read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—AGENCY EFFICIENCIES**

10	General Fund—State Appropriation (FY 2014).	(\$2,500,000)
11	((General Fund—State Appropriation (FY 2015).	(\$2,500,000)
12	TOTAL APPROPRIATION.	(\$5,000,000))

13 The appropriation(~~(s)~~) in this section (~~(are)~~) is subject to the
14 following conditions and limitations: The office of financial
15 management shall reduce allotments for all agencies by \$2,500,000
16 from fiscal year 2014 general fund—state appropriations (~~(and~~
17 ~~\$2,500,000 from fiscal year 2015 general fund—state appropriations)~~)
18 in this act to reflect (1) available fund balances in dedicated
19 revolving funds used for central services to state agencies and (2)
20 more efficient delivery of consolidated central services to state
21 agencies.

22 NEW SECTION. **Sec. 712.** 2014 c 221 s 707 (uncodified) is
23 repealed.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2014 c 221 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. ((~~\$8,591,000~~))
\$9,076,000

General Fund Appropriation for public utility district excise tax distributions. ((~~\$53,709,000~~))
\$55,002,000

General Fund Appropriation for prosecuting attorney distributions. \$5,985,000

General Fund Appropriation for boating safety and education distributions. \$4,000,000

General Fund Appropriation for other tax distributions. ((~~\$65,000~~))
\$80,000

General Fund Appropriation for habitat conservation program distributions. \$3,154,000

General Fund Appropriation for cannabis excise tax and license distribution not to exceed ten percent of the transfer from the dedicated marijuana account to the state general fund. \$2,032,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. \$3,158,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. \$146,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. ((~~\$76,932,000~~))
\$76,113,000

County Criminal Justice Assistance Appropriation.
When making the fiscal year 2015 distribution to Grant county, the state treasurer shall reduce the amount by \$140,000 and distribute the remainder to the county. This is the first of three reductions that will be made to reimburse the state for a nonqualifying extraordinary

1	criminal justice act payment made to Grant	
2	county in fiscal year 2013.	((\$78,721,000))
3		<u>\$79,127,000</u>
4	Municipal Criminal Justice Assistance	
5	Appropriation.	((\$30,519,000))
6		<u>\$30,758,000</u>
7	City-County Assistance Account Appropriation for	
8	local government financial assistance	
9	distribution.	((\$19,584,000))
10		<u>\$21,183,000</u>
11	Liquor Excise Tax Account Appropriation for liquor	
12	excise tax distribution.	((\$23,906,000))
13		<u>\$24,200,000</u>
14	Streamlined Sales and Use Tax Mitigation Account	
15	Appropriation for distribution to local taxing	
16	jurisdictions to mitigate the unintended revenue	
17	redistribution effect of the sourcing law	
18	changes.	\$49,420,000
19	Columbia River Water Delivery Account Appropriation	
20	for the Confederated Tribes of the Colville	
21	Reservation.	\$7,752,000
22	Columbia River Water Delivery Account Appropriation	
23	for the Spokane Tribe of Indians.	\$5,011,000
24	Liquor Revolving Account Appropriation for liquor	
25	profits distribution.	\$98,876,000
26	TOTAL APPROPRIATION.	((\$469,529,000))
27		<u>\$475,073,000</u>

28 The total expenditures from the state treasury under the
29 appropriations in this section shall not exceed the funds available
30 under statutory distributions for the stated purposes.

31 **Sec. 802.** 2014 c 221 s 802 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
34 **ACCOUNT**

35	Impaired Driver Safety Account Appropriation.	((\$2,409,000))
36		<u>\$2,465,000</u>

37 The appropriation in this section is subject to the following
38 conditions and limitations: The amount appropriated in this section

1 shall be distributed quarterly during the 2013-2015 fiscal biennium
2 in accordance with RCW 82.14.310. This funding is provided to
3 counties for the costs of implementing criminal justice legislation
4 including, but not limited to: Chapter 206, Laws of 1998 (drunk
5 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
6 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
7 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
8 interlock

9 violations); chapter 211, Laws of 1998 (DUI penalties); chapter
10 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
11 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
12 penalties); and chapter 215, Laws of 1998 (DUI provisions).

13 **Sec. 803.** 2014 c 221 s 803 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
16 Impaired Driver Safety Account Appropriation. (~~(\$1,606,000)~~)
17 \$1,643,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The amount appropriated in this section
20 shall be distributed quarterly during the 2013-2015 fiscal biennium
21 to all cities ratably based on population as last determined by the
22 office of financial management. The distributions to any city that
23 substantially decriminalizes or repeals its criminal code after July
24 1, 1990, and that does not reimburse the county for costs associated
25 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
26 to the county in which the city is located. This funding is provided
27 to cities for the costs of implementing criminal justice legislation
28 including, but not limited to: Chapter 206, Laws of 1998 (drunk
29 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
30 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
31 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
32 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
33 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
34 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
35 penalties); and chapter 215, Laws of 1998 (DUI provisions).

36 **Sec. 804.** 2014 c 221 s 805 (uncodified) is amended to read as
37 follows:

1 **FOR THE STATE TREASURER—TRANSFERS**

2 State Treasurer's Service Account: For transfer to
3 the state general fund, \$10,100,000 for fiscal
4 year 2014 and \$10,100,000 for fiscal year 2015. . . . \$20,200,000
5 Drinking Water Assistance Account: For transfer to
6 the drinking water assistance repayment
7 account. ((~~\$32,000,000~~))
8 \$17,426,000
9 General Fund: For transfer to the streamlined sales
10 and use tax account, \$24,436,000
11 for fiscal year 2014 and \$24,984,000
12 for fiscal year 2015. \$49,420,000
13 Public Works Assistance Account: For transfer to the
14 education legacy trust account, \$138,622,000 for
15 fiscal year 2014 and \$138,622,000 for fiscal
16 year 2015. \$277,244,000
17 Local Toxics Control Account: For transfer to the
18 state general fund, \$9,000,000 for fiscal year
19 2014 and \$9,000,000 for fiscal year 2015. \$18,000,000
20 ((~~State Taxable Building Construction Account: For~~
21 ~~transfer to the Columbia River basin taxable~~
22 ~~bond water supply development account, an~~
23 ~~amount not to exceed. \$32,000,000~~))
24 Employment Training Finance Account: For transfer to
25 the state general fund, \$1,000,000 for fiscal
26 year 2014 and \$1,000,000 for fiscal year 2015. \$2,000,000
27 Tuition Recovery Trust Account: For transfer to the
28 state general fund, \$1,250,000 for fiscal year
29 2014 and \$1,250,000 for fiscal year 2015. \$2,500,000
30 General Fund: For transfer to the child and family
31 reinvestment account, \$1,656,000 for
32 fiscal year 2014 and ((~~\$992,000~~)) \$156,000
33 for fiscal year 2015. ((~~\$2,648,000~~))
34 \$1,812,000
35 Flood Control Assistance Account: For transfer to the
36 state general fund, \$1,000,000 for fiscal year
37 2014 and \$1,000,000 for fiscal year 2015. \$2,000,000
38 Tobacco Settlement Account: For transfer to the state
39 general fund, in an amount not to exceed the
40 actual amount of the annual base payment to the

1 tobacco settlement account. ((\$170,832,000))
2 \$180,000,000

3 Tobacco Settlement Account: For transfer to the state
4 general fund from the amounts deposited in the
5 account that are attributable to the annual
6 strategic contribution payment received in
7 fiscal year 2014. \$17,000,000

8 Tobacco Settlement Account: For transfer to the state
9 general fund from the amounts deposited in the
10 account that are attributable to the annual
11 strategic contribution payment received in
12 fiscal year 2015. \$17,000,000

13 ~~((It is the intent of the legislature to transfer the full
14 amounts received as strategic contribution payments in the tobacco
15 settlement account to the education legacy trust account in the
16 2015-2017 fiscal biennium.))~~

17 Tobacco Settlement Account: For transfer to the life
18 sciences discovery fund, in an amount not to
19 exceed the actual remaining amount of the
20 annual strategic contribution payment to the
21 tobacco settlement account for fiscal year 2014. . . . \$9,515,000

22 Tobacco Settlement Account: For transfer to the life
23 sciences discovery fund, in an amount not to
24 exceed the actual remaining amount of the
25 annual strategic contribution payment to the
26 tobacco settlement account for fiscal year 2015. . . . \$9,515,000

27 The transfer to the life sciences discovery fund is subject to
28 the following conditions:

29 (1) The life sciences discovery fund authority board of trustees
30 shall begin preparing to become a self-sustaining entity capable of
31 operating without direct state subsidy by the time the tobacco
32 strategic contribution supplemental payments end in fiscal year 2017.

33 (2) \$250,000 of the appropriation in fiscal year 2014 and
34 \$250,000 of the appropriation in fiscal year 2015 are provided solely
35 to promote the development and delivery of global health technologies
36 and products.

37 (a) The life sciences discovery fund authority must either
38 administer a grant application, review, and reward process, or
39 contract with a qualified nonprofit organization for these services.

1 State moneys must be provided for grants to entities for the
2 development, production, promotion, and delivery of global health
3 technologies and products. Grant award criteria must include:

4 (i) The quality of the proposed research or the proposed
5 technical assistance in product development or production process
6 design. Any grant funds awarded for research activities must be
7 awarded for nonbasic research that will assist in the
8 commercialization or manufacture of global health technologies;

9 (ii) The potential for the grant recipient to improve global
10 health outcomes;

11 (iii) The potential for the grant to leverage additional funding
12 for the development of global health technologies and products;

13 (iv) The potential for the grant to stimulate, or promote
14 technical skills training for, employment in the development of
15 global health technologies in the state; and

16 (v) The willingness of the grant recipient, when appropriate, to
17 enter into royalty or licensing income agreements with the authority.

18 (b) The authority, or the contractor of the authority, must
19 report information including the types of products and research
20 funded, the funding leveraged by the grants, and the number and types
21 of jobs created as a result of the grants, to the economic
22 development committees of the legislature by December 1, 2014.

23 Aquatic Lands Enhancement Account: For transfer to
24 the geoduck aquaculture research account,
25 \$150,000 for fiscal year 2014 and \$150,000 for
26 fiscal year 2015. \$300,000

27 Health Benefit Exchange Account: For transfer to the
28 state general fund for fiscal year 2015. \$21,514,000

29 Criminal Justice Treatment Account: For transfer to
30 the state general fund, \$437,000 for fiscal
31 year 2014 and \$2,746,000 for fiscal year 2015. \$3,183,000

32 Resources Management Cost Account—Aquatics: For
33 transfer to the marine resources stewardship
34 trust account, \$1,850,000 for fiscal year 2014
35 and \$1,850,000 for fiscal year 2015. \$3,700,000

36 Legal Services Revolving Account: For transfer to the
37 state general fund, \$976,000 for fiscal year
38 2014 and \$1,477,000 for fiscal year 2015. \$2,453,000

39 Personnel Service Account: For transfer to the state

1	general fund, \$733,000 for fiscal year 2014 and	
2	\$733,000 for fiscal year 2015.	\$1,466,000
3	Data Processing Revolving Account: For transfer to	
4	the state general fund, \$4,069,000 for fiscal	
5	year 2014 ((and \$4,070,000 for fiscal year 2015)). ((\$8,139,000))	
6		<u>\$4,069,000</u>
7	Home Security Fund Account: For transfer to the	
8	transitional housing operating and rent account. . . .	\$7,500,000
9	Professional Engineers' Account: For transfer to the	
10	state general fund, \$956,000 for fiscal year	
11	2014 and \$957,000 for fiscal year 2015.	\$1,913,000
12	Electrical License Account: For transfer to the state	
13	general fund, \$1,700,000 for fiscal year 2014	
14	and \$1,700,000 for fiscal year 2015.	\$3,400,000
15	Business and Professions Account: For transfer to the	
16	state general fund, ((\$1,838,000)) <u>\$2,838,000</u> for fiscal	
17	year 2014 and ((\$1,800,000)) <u>\$2,800,000</u> for fiscal	
18	year 2015.	\$5,638,000
19	Energy Freedom Account: For transfer to the state	
20	general fund, \$1,000,000 for fiscal	
21	year 2014 and \$1,000,000 for fiscal	
22	year 2015.	\$2,000,000
23	Pollution Liability Insurance Program Trust Account:	
24	For transfer to the state general fund,	
25	\$2,500,000 for fiscal year 2014 and \$2,500,000	
26	for fiscal year 2015.	\$5,000,000
27	Real Estate Commission Account: For transfer to the	
28	state general fund, \$1,700,000 for fiscal year	
29	2014 and \$1,700,000 for fiscal year 2015.	\$3,400,000
30	State Lottery Account: For transfer to the education	
31	legacy trust account, \$10,050,000	
32	for fiscal year 2014 and \$6,050,000 for fiscal	
33	year 2015.	\$16,100,000
34	State Toxics Control Account: For transfer to the	
35	radioactive mixed waste account, \$2,000,000 for	
36	fiscal year 2014.	\$2,000,000
37	General Fund: For transfer to the education savings	
38	account, \$387.04 for fiscal year 2014.	\$387.04

(End of part)

INDEX	PAGE #
ADMINISTRATOR FOR THE COURTS	5
ATTORNEY GENERAL	15
BOARD OF TAX APPEALS	33
CASELOAD FORECAST COUNCIL	18
CENTRAL WASHINGTON UNIVERSITY	211
COLUMBIA RIVER GORGE COMMISSION	137
COMMISSION ON JUDICIAL CONDUCT	5
CONSERVATION COMMISSION	145
COURT OF APPEALS	5
CRIMINAL JUSTICE TRAINING COMMISSION	107
DEPARTMENT OF AGRICULTURE	153
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	39
DEPARTMENT OF COMMERCE	18
DEPARTMENT OF CORRECTIONS	121
DEPARTMENT OF EARLY LEARNING	218
DEPARTMENT OF ECOLOGY	137
DEPARTMENT OF ENTERPRISE SERVICES	37
DEPARTMENT OF FISH AND WILDLIFE	146
DEPARTMENT OF HEALTH	112
DEPARTMENT OF LABOR AND INDUSTRIES	109
DEPARTMENT OF LICENSING	156
DEPARTMENT OF NATURAL RESOURCES	150
DEPARTMENT OF RETIREMENT SYSTEMS	
CONTRIBUTIONS	228
OPERATIONS	31
DEPARTMENT OF REVENUE	31
DEPARTMENT OF SERVICES FOR THE BLIND	131
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	41
ADMINISTRATION AND SUPPORTING SERVICES PROGRAM	86
AGING/ADULT SERVICES	69
ALCOHOL/SUBSTANCE ABUSE	82
CHILDREN AND FAMILIES	44
DEVELOP DISABILITIES	65
ECONOMIC SERVICES	78
JUVENILE REHABILITATION	49
MENTAL HEALTH PROGRAM	55
PAYMENTS OTHER AGENCIES	88
SPECIAL COMMITMENT	85
VOCATIONAL REHAB	84

DEPARTMENT OF VETERANS AFFAIRS	111
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	223
EASTERN WASHINGTON UNIVERSITY	210
EMPLOYMENT SECURITY DEPARTMENT	132
ENVIRONMENTAL AND LAND USE HEARINGS OFFICE	144
EVERGREEN STATE COLLEGE	212
GOVERNOR'S OFFICE OF INDIAN AFFAIRS	14
HOUSE OF REPRESENTATIVES	1
HUMAN RIGHTS COMMISSION	106
JOINT LEGISLATIVE SYSTEMS COMMITTEE	3
LAW LIBRARY	4
LEGISLATIVE AGENCIES	4
LIEUTENANT GOVERNOR	11
LIQUOR CONTROL BOARD	33
MILITARY DEPARTMENT	35
OFFICE OF ADMINISTRATIVE HEARINGS	30
OFFICE OF CIVIL LEGAL AID	9
OFFICE OF FINANCIAL MANAGEMENT	25
AGENCY EFFICIENCIES	231
COMMON SCHOOL CONSTRUCTION	230
DISASTER RESPONSE ACCOUNT	230
EXTRAORDINARY CRIMINAL JUSTICE COSTS	229
FIRE CONTINGENCY	226
NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT	230
OFFICE OF LEGISLATIVE SUPPORT SERVICES	4
OFFICE OF PUBLIC DEFENSE	9
OFFICE OF THE GOVERNOR	10
PUBLIC DISCLOSURE COMMISSION	12
PUBLIC EMPLOYMENT RELATIONS COMMISSION	36
PUGET SOUND PARTNERSHIP	154
RECREATION AND CONSERVATION FUNDING BOARD	144
SECRETARY OF STATE	12
SENATE	2
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	204
STATE HEALTH CARE AUTHORITY	89
STATE PARKS AND RECREATION COMMISSION	142
STATE PATROL	158
STATE SCHOOL FOR THE BLIND	223
STATE TREASURER	15

BOND RETIREMENT AND INTEREST, ONGOING REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES	225
BOND RETIREMENT AND INTEREST, ONGOING REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT	225
COUNTY PUBLIC HEALTH ASSISTANCE	226
FOR COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT	233
MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT	234
STATE REVENUES FOR DISTRIBUTION	232
TRANSFERS	234
STATUTE LAW COMMITTEE	3
STUDENT ACHIEVEMENT COUNCIL	
POLICY COORDINATION AND ADMIN	215
STUDENT FINANCIAL ASSISTANCE	216
SUNDRY CLAIMS	229
SUPERINTENDENT OF PUBLIC INSTRUCTION	161, 201
EDUCATION REFORM PROGRAMS	191
FOR EDUCATIONAL SERVICE DISTRICTS	188
FOR GENERAL APPORTIONMENT	170
FOR INSTITUTIONAL EDUCATION PROGRAMS	189
FOR LOCAL EFFORT ASSISTANCE	189
FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS	190
FOR PUPIL TRANSPORTATION	182
FOR SCHOOL FOOD SERVICE	184
FOR SPECIAL EDUCATION	185
FOR THE LEARNING ASSISTANCE PROGRAM	200
FOR TRANSITIONAL BILINGUAL PROGRAMS	199
SUPREME COURT	4
UNIVERSITY OF WASHINGTON	206
UTILITIES AND TRANSPORTATION COMMISSION	34
WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM	154
WASHINGTON STATE ARTS COMMISSION	223
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS	223
WASHINGTON STATE CHARTER SCHOOL COMMISSION	203
WASHINGTON STATE UNIVERSITY	208
WESTERN WASHINGTON UNIVERSITY	214

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