
HOUSE BILL 1080

State of Washington

67th Legislature

2021 Regular Session

By Representative Tharinger; by request of Office of Financial Management

Prefiled 01/05/21.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.19.501, 28B.15.210, 28B.15.310, 28B.20.725, 28B.30.750,
4 28B.35.370, 28B.50.360, 28B.77.070, 43.88D.010, and 43.185.050;
5 amending 2020 c 356 ss 6002, 1002, 1003, 1006, 1013, 1009, 1022,
6 1027, 5002, and 5011, and 2019 c 413 ss 1007, 1010, 1014, 1058, 1060,
7 1074, 1079, 1077, 2088, 2089, 3020, 3091, 3217, 3235, 4004, and 5011
8 (uncodified); reenacting and amending RCW 43.155.050; creating new
9 sections; repealing 2019 c 413 s 1059 (uncodified); making
10 appropriations; and declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
13 and, subject to the provisions set forth in this act, the several
14 dollar amounts hereinafter specified, or so much thereof as shall be
15 sufficient to accomplish the purposes designated, are hereby
16 appropriated and authorized to be incurred for capital projects
17 during the period beginning with the effective date of this act and
18 ending June 30, 2023, out of the several funds specified in this act.

19 (2) The definitions in this subsection apply throughout this act
20 unless the context clearly requires otherwise.

1 (a) "Fiscal year 2022" or "FY 2022" means the period beginning
2 July 1, 2021, and ending June 30, 2022.

3 (b) "Fiscal year 2023" or "FY 2023" means the period beginning
4 July 1, 2022, and ending June 30, 2023.

5 (c) "Lapse" or "revert" means the amount shall return to an
6 unappropriated status.

7 (d) "Provided solely" means the specified amount may be spent
8 only for the specified purpose.

9 (3) Unless otherwise specifically authorized in this act, any
10 portion of an amount provided solely for a specified purpose that is
11 not expended subject to the specified conditions and limitations to
12 fulfill the specified purpose shall lapse.

13 (4) The amounts shown under the headings "Prior Biennia," "Future
14 Biennia," and "Total" in this act are for informational purposes only
15 and do not constitute legislative approval of these amounts. "Prior
16 biennia" typically refers to the immediate prior biennium for
17 reappropriations, but may refer to multiple biennia in the case of
18 specific projects. A "future biennia" amount is an estimate of what
19 may be appropriated for the project or program in the 2023-2025
20 biennium and the following three biennia; an amount of zero does not
21 necessarily constitute legislative intent to not provide funding for
22 the project or program in the future.

23 (5) "Reappropriations" in this act are appropriations and, unless
24 the context clearly provides otherwise, are subject to the relevant
25 conditions and limitations applicable to appropriations.
26 Reappropriations shall be limited to the unexpended balances
27 remaining on June 30, 2021, from the 2019-2021 biennial
28 appropriations for each project.

29 **PART 1**

30 **GENERAL GOVERNMENT**

31 NEW SECTION. **Sec. 1001. FOR THE COURT OF APPEALS**

32 Division III Roof Replacement and Maintenance (30000003)

33 Reappropriation:

34	State Building Construction Account—State.	\$27,000
35	Prior Biennia (Expenditures).	\$235,000
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$262,000

1 NEW SECTION. **Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF**
2 **STATE**

3 Library-Archives Building (30000033)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1002, chapter 413, Laws of 2019.

7 Reappropriation:

8 State Building Construction Account—State.	\$4,150,000
9 Prior Biennia (Expenditures).	\$1,068,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$5,218,000

12 NEW SECTION. **Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF STATE**

13 WTBBL Security Improvements (30000043)

14 Appropriation:

15 Washington State Library Operations Account—Federal. . .	\$510,000
16 Prior Biennia (Expenditures).	\$0
17 Future Biennia (Projected Costs).	\$0
18 TOTAL.	\$510,000

19 NEW SECTION. **Sec. 1004. FOR THE OFFICE OF THE SECRETARY OF STATE**

20 Archives Minor Works (30000044)

21 Appropriation:

22 State Building Construction Account—State.	\$325,000
23 Prior Biennia (Expenditures).	\$0
24 Future Biennia (Projected Costs).	\$0
25 TOTAL.	\$325,000

26 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

27 2010 Local and Community Projects (30000082)

28 Reappropriation:

29 State Building Construction Account—State.	\$1,975,000
30 Prior Biennia (Expenditures).	\$11,447,000
31 Future Biennia (Projected Costs).	\$0
32 TOTAL.	\$13,422,000

1 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

2 Community Economic Revitalization Board (30000097)

3 Reappropriation:

4 Public Facility Construction Loan Revolving

5 Account—State. \$8,020,000

6 Prior Biennia (Expenditures). \$10,000,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$18,020,000

9 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

10 Public Works Assistance Account Program 2013 Loan List (30000184)

11 Reappropriation:

12 Public Works Assistance Account—State. \$1,580,000

13 Prior Biennia (Expenditures). \$32,321,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$33,901,000

16 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

17 Clean Energy and Energy Freedom Program (30000726)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The reappropriations are subject to the
20 provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

21 Reappropriation:

22 State Building Construction Account—State. \$8,492,000

23 State Taxable Building Construction Account—State. . . \$3,156,000

24 Subtotal Reappropriation. \$11,648,000

25 Prior Biennia (Expenditures). \$28,752,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$40,400,000

28 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

29 Housing Trust Fund Appropriation (30000833)

30 The reappropriations in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 1005, chapter 35, Laws of 2016 sp. sess..

33 Reappropriation:

1	State Taxable Building Construction Account—State. . .	\$1,440,000
2	Prior Biennia (Expenditures).	\$78,560,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$80,000,000

5 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

6 2015-2017 Community Economic Revitalization Board Program
7 (30000834)

8 Reappropriation:

9	Public Facility Construction Loan Revolving	
10	Account—State.	\$4,000,000
11	Prior Biennia (Expenditures).	\$6,600,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$10,600,000

14 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

15 Ultra-Efficient Affordable Housing Demonstration (30000836)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1006, chapter 35, Laws of 2016 sp. sess.

19 Reappropriation:

20	Washington Housing Trust Account—State.	\$600,000
21	Prior Biennia (Expenditures).	\$1,900,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,500,000

24 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

25 2017 Local and Community Projects (30000846)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.

29 Reappropriation:

30	State Building Construction Account—State.	\$1,700,000
31	Prior Biennia (Expenditures).	\$9,178,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$10,878,000

1 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

2 2017-19 Housing Trust Fund Program (30000872)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 6001, chapter 356, Laws of 2020.

6 Reappropriation:

7	State Building Construction Account—State.	\$5,716,000
8	State Taxable Building Construction Account—State.	\$24,810,000
9	Washington Housing Trust Account—State.	\$1,877,000
10	Subtotal Reappropriation.	\$32,403,000
11	Prior Biennia (Expenditures).	\$79,386,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$111,789,000

14 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

15 Economic Opportunity Grants (30000873)

16 Reappropriation:

17	Rural Washington Loan Account—State.	\$500,000
18	Prior Biennia (Expenditures).	\$6,250,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$6,750,000

21 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

22 2017-19 Youth Recreational Facilities Grant Program (30000875)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1008, chapter 2, Laws of 2018.

26 Reappropriation:

27	State Building Construction Account—State.	\$3,155,000
28	Prior Biennia (Expenditures).	\$3,752,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$6,907,000

31 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

32 2017-19 Building for the Arts Grant Program (30000877)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1009, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,000,000
6	Prior Biennia (Expenditures).	\$11,000,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$12,000,000

9 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

10 Public Works Assistance Account Construction Loans (30000878)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1019, chapter 413, Laws of 2019.

14 Reappropriation:

15	State Taxable Building Construction Account—State.	\$38,000,000
16	Prior Biennia (Expenditures).	\$39,220,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$77,220,000

19 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

20 Weatherization Plus Health Matchmaker Program (30000879)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 1014, chapter 298, Laws of 2018.

24 Reappropriation:

25	State Building Construction Account—State.	\$3,890,000
26	State Taxable Building Construction Account—State.	\$1,898,000
27	Subtotal Reappropriation.	\$5,788,000
28	Prior Biennia (Expenditures).	\$17,712,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$23,500,000

31 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

32 Clean Energy Funds 3 (30000881)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 6006, chapter 413, Laws of 2019.

4 Reappropriation:

5	Energy Efficiency Account—State.	\$5,362,000
6	State Building Construction Account—State.	\$26,663,000
7	Subtotal Reappropriation.	\$32,025,000
8	Prior Biennia (Expenditures).	\$14,075,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$46,100,000

11 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

12 Energy Efficiency and Solar Grants (30000882)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 6007, chapter 413, Laws of 2019.

16 Reappropriation:

17	Energy Efficiency Account—State.	\$4,181,000
18	State Building Construction Account—State.	\$4,870,000
19	Subtotal Reappropriation.	\$9,051,000
20	Prior Biennia (Expenditures).	\$1,949,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$11,000,000

23 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

24 2017-19 Building Communities Fund Grant (30000883)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1015, chapter 2, Laws of 2018.

28 Reappropriation:

29	State Building Construction Account—State.	\$6,100,000
30	Prior Biennia (Expenditures).	\$24,800,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$30,900,000

33 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

1 2018 Local and Community Projects (40000005)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 6002, chapter 356, Laws of 2020.

5 Reappropriation:

6	State Building Construction Account—State.	\$50,000,000
7	Prior Biennia (Expenditures).	\$80,837,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$130,837,000

10 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

11 Early Learning Facility Grants (40000006)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 1005, chapter 298, Laws of 2018.

15 Reappropriation:

16	Early Learning Facilities Development Account—State. . .	\$999,000
17	Early Learning Facilities Revolving Account—State. . .	\$3,000,000
18	Subtotal Reappropriation.	\$3,999,000
19	Prior Biennia (Expenditures).	\$11,501,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$15,500,000

22 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

23 Dental Clinic Capacity Grants (40000007)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1002, chapter 356, Laws of 2020.

27 Reappropriation:

28	State Building Construction Account—State.	\$2,000,000
29	Prior Biennia (Expenditures).	\$13,534,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$15,534,000

32 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

33 PWAA Preconstruction and Emergency Loan Programs (40000009)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1027, chapter 413, Laws of 2019.

4 Reappropriation:

5	State Taxable Building Construction Account—State.	\$9,000,000
6	Prior Biennia (Expenditures).	\$10,000,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$19,000,000

9 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

10 Behavioral Health Community Capacity (40000018)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 6004, chapter 413, Laws of 2019.

14 Reappropriation:

15	State Building Construction Account—State.	\$38,319,000
16	Prior Biennia (Expenditures).	\$44,780,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$83,099,000

19 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

20 2019-21 Housing Trust Fund Program (40000036)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 1003, chapter 356, Laws of 2020.

24 Reappropriation:

25	State Building Construction Account—State.	\$26,032,000
26	State Taxable Building Construction	
27	Account—State.	\$119,561,000
28	Subtotal Reappropriation.	\$145,593,000
29	Prior Biennia (Expenditures).	\$30,157,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$175,750,000

32 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

33 Public Works Board (40000038)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1020, chapter 356, Laws of 2020.

4 Reappropriation:

5	Public Works Assistance Account—State.	\$65,000,000
6	Prior Biennia (Expenditures).	\$28,578,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$93,578,000

9 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

10 2019-21 Building for the Arts Grant Program (40000039)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1032, chapter 413, Laws of 2019.

14 Reappropriation:

15	State Building Construction Account—State.	\$5,000,000
16	Prior Biennia (Expenditures).	\$7,000,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$12,000,000

19 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

20 2019-21 Community Economic Revitalization Board (40000040)

21 Appropriation:

22	Public Facility Construction Loan Revolving	
23	Account—State.	\$18,600,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$18,600,000

27 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

28 2019-21 Youth Recreational Facilities Grant Program (40000041)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1034, chapter 413, Laws of 2019.

32 Reappropriation:

33	State Building Construction Account—State.	\$4,238,000
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1	Prior Biennia (Expenditures)	\$1,642,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,880,000

4 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**
5 Clean Energy Transition 4 (40000042)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 1005, chapter 356, Laws of 2020.

9 Reappropriation:

10	State Building Construction Account—State.	\$20,880,000
11	State Taxable Building Construction Account—State.	\$11,242,000
12	Subtotal Reappropriation.	\$32,122,000
13	Prior Biennia (Expenditures)	\$478,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$32,600,000

16 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**
17 2019-21 Building Communities Fund Program (40000043)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1036, chapter 413, Laws of 2019.

21 Reappropriation:

22	State Building Construction Account—State.	\$25,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$11,785,000
25	TOTAL	\$36,785,000

26 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**
27 2019-21 Early Learning Facilities (40000044)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 1006, chapter 356, Laws of 2020.

31 Reappropriation:

32	State Building Construction Account—State.	\$8,000,000
33	Early Learning Facilities Revolving	

1	Account—State.	\$20,000,000
2	Early Learning Facilities Development Account—State. .	\$1,600,000
3	Subtotal Reappropriation.	\$29,600,000
4	Prior Biennia (Expenditures).	\$5,420,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$35,020,000

7 **NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

8 2019-21 Weatherization (40000048)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 1038, chapter 413, Laws of 2019.

12 Reappropriation:

13	State Building Construction Account—State.	\$12,571,000
14	Prior Biennia (Expenditures).	\$7,429,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$20,000,000

17 **NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

18 2019-21 Energy Efficiency and Solar Grants Program (40000049)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1023, chapter 356, Laws of 2020.

22 Reappropriation:

23	State Building Construction Account—State.	\$12,408,000
24	Prior Biennia (Expenditures).	\$92,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$12,500,000

27 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

28 Rural Rehabilitation Loan Program (40000052)

29 Reappropriation:

30	State Taxable Building Construction Account—State. . .	\$3,083,000
31	Prior Biennia (Expenditures).	\$1,917,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

2 2019-21 Behavioral Health Capacity Grants (40000114)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 1010, chapter 356, Laws of 2020.

6 Reappropriation:

7	State Building Construction Account—State.	\$104,000,000
8	Prior Biennia (Expenditures).	\$22,151,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$126,151,000

11 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

12 2020 Local and Community Projects (40000116)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1011, chapter 356, Laws of 2020.

16 Reappropriation:

17	State Building Construction Account—State.	\$112,000,000
18	Prior Biennia (Expenditures).	\$51,011,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$163,011,000

21 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

22 Washington Broadband Program (40000117)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1012, chapter 356, Laws of 2020.

26 Reappropriation:

27	Statewide Broadband Account—State.	\$20,500,000
28	Prior Biennia (Expenditures).	\$1,050,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$21,550,000

31 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

32 2019-21 Behavioral Rehabilitation Services Capacity Grants
33 (40000124)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1044, chapter 413, Laws of 2019.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,995,000
6	Prior Biennia (Expenditures).	\$5,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,000,000

9 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

10 Housing for Farmworkers (91000457)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—State.	\$103,000
16	Prior Biennia (Expenditures).	\$26,947,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$27,050,000

19 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

20 Clean Energy and Energy Freedom Program (91000582)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State.	\$449,000
26	Prior Biennia (Expenditures).	\$35,601,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$36,050,000

29 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

30 CERB Administered Broadband Infrastructure (91000943)

31 The reappropriations in this section are subject to the following
32 conditions and limitations: The reappropriations are subject to the
33 provisions of section 1008, chapter 298, Laws of 2018. The community

1 economic revitalization board may continue to make grants and loans
2 under this section until the end of the 2021-2023 fiscal biennium.

3 Reappropriation:

4	Public Works Assistance Account—State.	\$3,450,000
5	State Taxable Building Construction	
6	Account—State.	\$6,000,000
7	Subtotal Reappropriation.	\$9,450,000
8	Prior Biennia (Expenditures).	\$4,000,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$13,450,000

11 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

12 2019 Local and Community Projects (91001157)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1017, chapter 356, Laws of 2020.

16 Reappropriation:

17	State Building Construction Account—State.	\$9,000,000
18	Prior Biennia (Expenditures).	\$31,569,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$40,569,000

21 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

22 Library Capital Improvement Program (91001239)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1053, chapter 413, Laws of 2019.

26 Reappropriation:

27	State Building Construction Account—State.	\$9,000,000
28	Prior Biennia (Expenditures).	\$3,838,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$12,838,000

31 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

32 Dental Capacity Grants (91001306)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1056, chapter 413, Laws of 2019.

4 Reappropriation:

5	State Building Construction Account—State.	\$900,000
6	Prior Biennia (Expenditures).	\$575,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,475,000

9 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

10 Projects for Jobs & Economic Development (92000151)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 1058, chapter 413, Laws of 2019.

14 Reappropriation:

15	Public Facility Construction Loan Revolving	
16	Account—State.	\$97,000
17	State Building Construction Account—State.	\$1,000,000
18	Subtotal Reappropriation.	\$1,097,000
19	Prior Biennia (Expenditures).	\$35,522,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$36,619,000

22 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

23 Projects that Strengthen Communities & Quality of Life (92000230)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$1,000,000
29	Prior Biennia (Expenditures).	\$31,133,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$32,133,000

32 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

33 Local & Community Projects 2016 (92000369)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 6009, chapter 413, Laws of 2019.

4 Reappropriation:

5	State Building Construction Account—State.	\$11,000,000
6	Prior Biennia (Expenditures).	\$117,919,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$128,919,000

9 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

10 Disaster Emergency Response (92000377)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$24,000
16	Prior Biennia (Expenditures).	\$1,785,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,809,000

19 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

20 Seattle Vocational Institute (40000136)

21 The appropriations in this section are subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1009, chapter 356, Laws of 2020.

24 Reappropriation:

25	State Building Construction Account—State.	\$1,000,000
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26 Appropriation:

27	State Building Construction Account—State.	\$1,000,000
28	Prior Biennia (Expenditures).	\$300,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$2,300,000

31 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

32 2021-23 Youth Recreational Facilities Grant Program (40000139)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is subject to the provisions of RCW
4 43.63A.135.

5 (2) Except as directed otherwise prior to the effective date of
6 this section, the department may not expend the appropriation in this
7 section unless and until the nonstate share of project costs have
8 been either expended or firmly committed, or both, in an amount
9 sufficient to complete the project or a distinct phase of the project
10 that is useable to the public for the purpose intended by this
11 appropriation. This requirement does not apply to projects where a
12 share of the appropriation is for design costs only.

13 (3) The appropriation is provided solely for the following list
14 of projects:

15	Plus Delta After School Studios.	\$16,000
16	Boys & Girls Club of Lewis County.	\$14,000
17	Multicultural Child and Family Hope Center.	\$250,000
18	Coyote Central.	\$455,000
19	MLK Family Arts Mentoring & Enrichment	
20	Community Center.	\$15,000
21	Bellevue Boys & Girls Club.	\$156,000
22	Northwest's Child.	\$16,000
23	Bainbridge Island Child Care Centers.	\$200,000
24	Animals as Natural Therapy.	\$33,000
25	Seattle JazzED.	\$1,837,000
26	Starfire Sports.	\$35,000
27	Whitewater Aquatics Management.	\$62,000
28	Boys & Girls Club of Spokane County.	\$600,000

29 Appropriation:

30	State Building Construction Account—State.	\$3,689,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$16,000,000
33	TOTAL.	\$19,689,000

34 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

35 2021-23 Early Learning Facilities-School Districts Grant
36 (40000140)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: \$4,719,000 of the early learning
 3 facilities development account—state appropriation is provided solely
 4 for the following list of early learning facility projects in the
 5 following amounts:

6	Selah Robert Lince ELC and Kindergarten—Phase 2.	\$856,000
7	Pasco School District Lakeview ELC.	\$200,000
8	Bethel Early Learning Center.	\$856,000
9	Walla Walla Center for Children and Families.	\$56,000
10	Bellingham Integrating Early Learning into New	
11	District Office.	\$456,000
12	Evergreen Burton ECE Center: Expanding Access to	
13	Quality Care.	\$667,000
14	Mount Baker Early Childhood Expansion.	\$434,000
15	Soap Lake Elementary School Conversion to Early	
16	Learning Facility.	\$856,000
17	Ridgefield ELC—Phase 2.	\$339,000

18 Appropriation:

19	Early Learning Facilities Development Account—State. .	\$4,720,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$9,000,000
22	TOTAL.	\$13,720,000

23 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

24 2021-23 Public Works Assistance Account-Construction (40000141)

25 Appropriation:

26	State Taxable Building Construction Account—State. .	\$160,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$160,000,000

30 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

31 2021-23 Building Communities Fund Grant Program (40000142)

32 The appropriation in this section is subject to the following
 33 conditions and limitations:

- 34 (1) The appropriation is subject to the provisions of RCW
 35 43.63A.125.

(2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Reliable Enterprises.	\$21,000
Sauk-Suiattle Indian Tribe.	\$175,000
Chief Seattle Club.	\$1,407,000
YouthCare.	\$1,563,000
Community Youth Services.	\$203,000
Nisqually Indian Tribe.	\$3,500,000
HealthPoint.	\$3,029,000
NEW Health Programs Association.	\$970,000
Rainier Valley Food Bank.	\$770,000
Coastal Community Action Program.	\$2,990,000
NATIVE Project.	\$1,438,000
Eritrean Association in Greater Seattle.	\$514,000
White Center Community Development Association.	\$2,700,000
Lewis County Seniors.	\$300,000
Volunteers of America of Eastern Washington and Northern Idaho.	\$2,500,000
Ethiopian Community in Seattle.	\$745,000
Seven Acres Foundation.	\$2,500,000
Sea Mar Community Health.	\$1,700,000
Asian Pacific Cultural Center.	\$1,539,000
Sea Mar Community Health Centers.	\$1,332,000

Appropriation:

State Building Construction Account—State.	\$26,906,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$80,000,000
TOTAL.	\$106,906,000

NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**
2021-23 Building for the Arts Grant Program (40000143)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is subject to the provisions of RCW
4 43.63A.750.

5 (2) Except as directed otherwise prior to the effective date of
6 this section, the department may not expend the appropriation in this
7 section unless and until the nonstate share of project costs have
8 been either expended, or firmly committed, or both, in an amount
9 sufficient to complete the project or a distinct phase of the project
10 that is useable to the public for the purpose intended by this
11 appropriation. This requirement does not apply to projects where a
12 share of the appropriation is for design costs only.

13 (3) The appropriation is provided solely for the following list
14 of projects:

15	Port Angeles Waterfront Center dba Field Arts &	
16	Events Hall.	\$2,000,000
17	Path with Art.	\$1,757,000
18	Classical 98.1.	\$814,000
19	Hands On Children's Museum.	\$1,600,000
20	Orcas Center.	\$133,000
21	Village Theatre.	\$257,000
22	Bellevue Arts Museum Capital Improvements.	243,000
23	Cornish College of the Arts.	\$1,600,000
24	Roxy Bremerton Foundation.	\$269,000
25	Pilchuck Glass School.	\$135,000
26	Sequim City Band.	\$250,000
27	Washington Center for the Performing Arts.	\$1,464,000
28	Imagine Children's Museum.	\$31,000
29	Confederated Tribes of the Chehalis Reservation.	\$1,600,000
30	Seattle Symphony Orchestra.	\$418,000
31	Bainbridge Performing Arts.	\$1,600,000
32	Kirkland Arts Center.	\$220,000
33	Village Theatre.	\$409,000
34	Mini Mart City Park.	\$200,000
35	Museum of Northwest Art.	\$500,000
36	Harlequin Productions.	\$500,000

37 Appropriation:

38	State Building Construction Account—State.	\$16,000,000
39	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$48,000,000
2	TOTAL	\$64,000,000

3 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

4 2021-23 CERB Capital Construction (40000144)

5 Appropriation:

6	Public Facility Construction Loan	
7	Revolving Account—State.	\$10,000,000
8	State Taxable Building Construction Account—State. .	\$15,000,000
9	Subtotal Appropriation.	\$25,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL	\$25,000,000

13 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

14 2021-23 Pacific Tower Capital Improvements (40000145)

15 Appropriation:

16	State Building Construction Account—State.	\$1,165,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$7,815,000
19	TOTAL	\$8,980,000

20 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

21 2021-23 Library Capital Improvement Program (LCIP) Grants
22 (40000147)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$10,000,000 of the appropriation in this section is provided
26 solely for a local library capital improvement grant program for the
27 following list of projects:

28	City of Colville.	\$264,000
29	Sno-Isle Regional Inter-County Libraries.	\$700,000
30	Stevens County Rural Library District.	\$648,875
31	Stevens County Rural Library District.	\$89,800
32	North Olympic Library System.	\$2,000,000
33	Spokane County Library District.	\$2,000,000
34	Jefferson County Rural Library District.	\$285,000
35	Stevens County Rural Library District.	\$49,921

1	North Central Regional Library.	\$797,629
2	City of Seattle.	\$1,889,000
3	Pend Oreille County Library District.	\$40,000
4	Upper Skagit Library District.	\$209,273
5	City of Cashmere.	\$14,000
6	Town of Coulee City.	\$760,000
7	Sno-Isle Regional Inter-County Libraries.	\$250,000

8 (2) In contracts for grants authorized under this section, the
9 department must include provisions that require that capital
10 improvements be held by the grantee for a specified period of time
11 appropriate to the amount of the grant and that facilities be used
12 for the express purpose of the grant. If the grantee is found to be
13 out of compliance with provisions of the contract, the grantee must
14 repay to the state general fund the principal amount of the grant
15 plus interest calculated at the rate of interest on state of
16 Washington general obligation bonds issued on the date most close in
17 time to the date of authorization of the grant.

18 **Appropriation:**

19	State Building Construction Account—State.	\$10,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$30,000,000
22	TOTAL.	\$40,000,000

23 **NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

24 2021-23 Clean Energy 5 - Investing in Washington's Clean Energy
25 (40000148)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The appropriations are provided solely for projects that
29 provide a benefit to the public through development, demonstration,
30 and deployment of clean energy technologies that save energy and
31 reduce energy costs, reduce harmful air emissions, or increase energy
32 independence for the state. Priority must be given to projects that
33 benefit vulnerable populations and overburdened communities,
34 including tribes and communities with high environmental or energy
35 burdens.

36 (2) The 2021 state energy strategy should guide the department in
37 the design of programs under this section, using an equity and
38 environmental justice lens for program structure and participation.

1 To the extent practicable, the department must prioritize projects
2 that build upon Washington's existing strengths in communities,
3 aerospace, maritime, information and communications technology
4 (particularly data center infrastructure, artificial intelligence and
5 machine learning), grid modernization, advanced materials, and
6 decarbonizing the built environment.

7 (3) Subject to the availability of funds, the department must
8 reconvene an advisory committee to support involvement of a broad
9 range of stakeholders in the design and implementation of programs
10 implemented under this section to encourage collaboration, leverage
11 partners, and engage communities and organizations in improving the
12 equitable distribution of benefits from the program.

13 (4) In soliciting and evaluating proposals, awarding contracts,
14 and monitoring projects under this section, the department must:

15 (a) Ensure that competitive processes, rather than sole source
16 contracting processes, are used to select all projects, except as
17 otherwise noted in this section; and

18 (b) Conduct due diligence activities associated with the use of
19 public funds including, but not limited to, oversight of the project
20 selection process, project monitoring, and ensuring that all
21 applications and contracts fully comply with all applicable laws
22 including disclosure and conflict of interest statutes.

23 (5)(a) Pursuant to chapter 42.52 RCW, the ethics in public
24 service act, the department must require a project applicant to
25 identify in application materials any state of Washington employees
26 or former state employees employed by the firm or on the firm's
27 governing board during the past twenty-four months. Application
28 materials must identify the individual by name, the agency previously
29 or currently employing the individual, job title or position held,
30 and separation date. If it is determined by the department that a
31 conflict of interest exists, the applicant may be disqualified from
32 further consideration for award of funding.

33 (b) If the department finds, after due notice and examination,
34 that there is a violation of chapter 42.52 RCW, or any similar
35 statute involving a grantee who received funding under this section,
36 either in procuring or performing under the grant, the department in
37 its sole discretion may terminate the funding grant by written
38 notice. If the grant is terminated, the department must reserve its
39 right to pursue all available remedies under law to address the
40 violation.

1 (6) The requirements in subsections (4) and (5) of this section
2 must be specified in funding agreements issued by the department.

3 (7) (a) \$15,000,000 of the state building construction account—
4 state appropriation is provided solely for grid modernization grants
5 for projects that: Advance community resilience, clean and renewable
6 energy technologies and transmission and distribution control
7 systems; support integration of renewable energy sources, deployment
8 of distributed energy resources and sustainable microgrids; and
9 support state decarbonization goals pursuant to the clean energy
10 transformation act, including requirements placed upon retail
11 electric utilities.

12 (b) Projects must be implemented by community organizations,
13 local governments, federally recognized tribal governments, or by
14 public and private electrical utilities that serve retail customers
15 in the state (retail electric utilities). Projects submitted by
16 applicants other than retail electric utilities must demonstrate
17 partnership with their load serving entity to apply. Priority must be
18 given to:

19 (i) Projects that benefit vulnerable populations, including
20 tribes and communities with high environmental or energy burden; and

21 (ii) Projects that demonstrate partnerships between eligible
22 applicants in applying for funding, including utilities, public and
23 private sector research organizations, businesses, tribes, and
24 nonprofit organizations.

25 (c) The department shall develop a grant application process to
26 competitively select projects for grant awards, to include scoring
27 conducted by a group of qualified experts with application of
28 criteria specified by the department. In development of the
29 application criteria, the department shall, to the extent possible,
30 develop program guidelines that encourage smaller utilities or
31 consortia of small utilities to apply for funding. Where suitable,
32 this may include funding for projects consisting solely of planning,
33 predesign and/or predevelopment activities.

34 (d) Applications for grants must disclose all sources of public
35 funds invested in a project.

36 (8) (a) \$15,000,000 of the state building construction account—
37 state appropriation is provided solely for competitive grants for
38 strategic research and development for new and emerging clean energy
39 technologies. These grants must be used to match federal or other
40 nonstate funds to research, develop, and demonstrate clean energy

1 technologies, focusing on areas that help develop technologies to
2 meet the state's climate goals, offer opportunities for economic and
3 job growth, and strengthen technology supply chains.

4 (b) The program may include, but is not limited to: Solar
5 technologies, advanced bioenergy and biofuels, development of new
6 earth abundant materials or lightweight materials, advanced energy
7 storage, recycling energy system components, and new renewable energy
8 and energy efficiency technologies.

9 (9) (a) \$20,000,000 of the state taxable building construction
10 account—state appropriation is provided solely as grants to nonprofit
11 lenders to create a revolving loan fund to support the widespread use
12 of proven energy efficiency and renewable energy technologies by
13 households with high energy burden or environmental health risk now
14 inhibited by lack of access to capital.

15 (b) The department shall provide grant funds to one or more
16 competitively selected nonprofit lenders that must provide matching
17 private capital and administer the loan fund. The department shall
18 select the loan fund administrator or administrators through a
19 competitive process, with scoring conducted by a group of qualified
20 experts, applying criteria specified by the department.

21 (c) The department must establish guidelines that specify
22 applicant eligibility, the screening process, and evaluation and
23 selection criteria. The guidelines must be used by the nonprofit
24 lenders.

25 (10) (a) \$20,000,000 of the state building construction account—
26 state appropriation is provided solely for grants to demonstrate
27 innovative approaches to electrification of transportation systems,
28 prioritizing projects that:

29 (i) Demonstrate meaningful and enduring benefits to communities
30 and populations disproportionately burdened by air pollution, climate
31 change, or lack of transportation investments;

32 (ii) Beneficially integrate load using behavioral, software,
33 hardware, or other demand-side management technologies, such as
34 demand response, time-of-use rates, or behavioral programming; or

35 (iii) Accelerate the transportation electrification market in
36 Washington using market transformation principles.

37 (b) Projects must be implemented by local governments, federally
38 recognized tribal governments, or by public and private electrical
39 utilities that serve retail customers in the state. Eligible parties
40 may partner with other public and private sector research

1 organizations and businesses in applying for funding. The department
2 shall coordinate with other state agencies that have other
3 electrification programs, in order to determine to optimally
4 accomplish each agency's respective policy and program goals.

5 (c) Projects must be related to on-road end-uses and nonmaritime
6 off-road uses.

7 (d) Eligible technologies for these projects include, but are not
8 limited to:

9 (i) Battery electric vehicle supply equipment;

10 (ii) On-site generation or storage, where the technology directly
11 supplies electricity to the electric vehicle supply equipment;

12 (iii) Electric grid distribution system infrastructure upgrades,
13 where the upgrade is needed as a result of the installed electric
14 vehicle supply equipment;

15 (iv) Hydrogen refueling station infrastructure that:

16 (A) Dispenses renewable hydrogen or hydrogen with a net-zero
17 greenhouse gas emissions profile; and

18 (B) Aligns with the 2021 state energy strategy's recommended uses
19 of hydrogen in the transportation sector.

20 (e) \$2,000,000 of the state taxable building construction account
21—state appropriation is provided solely for federally recognized
22 tribal governments and for local governments in rural communities,
23 for projects aligning with the above objectives and addressing
24 electric vehicle supply infrastructure gaps in rural communities.

25 (11)(a) \$20,000,000 of the state building construction account—
26 state appropriation is provided solely for the purpose of building
27 electrification projects that advance the goals of the 2021 state
28 energy strategy to demonstrate grid-enabled, high-efficiency, all
29 electric buildings.

30 (b) The program may include, but is not limited to: Shifting from
31 fossil fuels to high-efficiency electric heat pumps and other
32 electric equipment, control systems that enable grid integration or
33 demand control, and on-site renewable generation and efficiency
34 measures that significantly reduce building energy loads.

35 (c) Preference must be given to projects based on total
36 greenhouse gas emissions reductions, accelerating the path to zero-
37 energy, or that demonstrate early adoption of grid integration
38 technology.

39 (d) Program funding may be administered to entities also
40 receiving incentives provided according to RCW 19.27A.220 for

1 buildings covered by the state energy performance standard, RCW
2 19.27A.210.

3 (e) \$5,000,000 of the appropriation in this section is provided
4 solely for the purpose of supporting the transition of residential
5 and commercial buildings away from fossil fuels through the
6 installation of high-efficiency electric heat pumps and other
7 electric equipment through the heat pump and electrification program
8 created in chapter . . . (Z-0100/21), Laws of 2021. If chapter . . .
9 (Z-0100/21), Laws of 2021 is not enacted by June 30, 2021, the amount
10 provided in this subsection shall lapse.

11 (12)(a) \$5,000,000 of the state building construction account—
12 state appropriation is provided solely for maritime electrification
13 grants, including grants to decarbonize the maritime sector through
14 the electrification of ferries, vessels, ports, charging and
15 refueling infrastructure and on-land cargo movement. Grants must
16 support demonstrations of various maritime electrification projects
17 and must encourage partnership efforts from applicants.

18 (b) Fuel can be electricity or hydrogen, where the latter must be
19 either entirely renewably generated or demonstrate a net zero
20 greenhouse gas emission profile.

21 (c) Projects must be implemented by local governments including,
22 but not limited to, port authorities and county public works
23 departments, state agencies, federally recognized tribal governments,
24 nonprofits or by public and private electrical utilities that serve
25 retail customers in the state. Eligible parties may partner with
26 other public and private sector research organizations and businesses
27 in applying for funding. The department must coordinate with other
28 state agencies that have other electrification programs, in order to
29 determine to optimally accomplish each agency's respective policy and
30 program goals.

31 (13) \$5,000,000 of the state building construction account—state
32 appropriation is provided solely for grants that enhance the
33 viability of dairy digester bioenergy projects through advanced
34 resource recovery systems that produce renewable natural gas and
35 value-added biofertilizers, reduce greenhouse gas emissions, and
36 improve soil health and air and water quality. Grants target
37 digesters in rural communities across Washington and must include at
38 least one project east of the Cascades and one project west of the
39 Cascades. State agencies must promote and demonstrate the use of such
40 recovered biofertilizers through state procurement and contracts.

1	Appropriation:	
2	State Building Construction Account—State.	\$80,000,000
3	State Taxable Building Construction Account—	
4	State.	\$20,000,000
5	Subtotal Appropriation.	\$100,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$100,000,000
8	TOTAL.	\$200,000,000

9 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

10 2021-23 Energy Retrofits for Public Buildings Grant Program
11 (40000149)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) (a) \$23,000,000 of the appropriation in this section is
15 provided solely for grants to be awarded in competitive rounds to
16 local governments, public higher education institutions, school
17 districts, federally recognized tribal governments, and state
18 agencies for operational cost savings improvements to facilities and
19 related projects that result in energy and operational cost savings.

20 (b) At least 20 percent of each competitive grant round is
21 designated for award to eligible projects in small cities or towns
22 with a population of 5,000 or fewer residents.

23 (c) In each competitive round, a higher energy savings to
24 investment ratio must result in a higher project ranking. Priority
25 consideration must be given to applicants that have not received
26 grant awards for this purpose in prior biennia.

27 (d) The department must determine a minimum match ratio to
28 maximize the leverage of nonstate funds.

29 (2) (a) \$13,000,000 of the appropriation in this section is
30 provided solely for grants to be awarded in competitive rounds to
31 local governments, public higher education institutions, school
32 districts, federally recognized tribal governments, and state
33 agencies for projects that involve the purchase and installation of
34 solar energy systems, including solar modules and inverters, with a
35 preference for products manufactured in Washington.

36 (b) At least 20 percent of each competitive grant round is
37 designated for award to eligible projects in small cities or towns
38 with a population of 5,000 or fewer residents.

1 (c) In each competitive round, a higher energy savings to
2 investment ratio must result in a higher project ranking. Priority
3 consideration must be given to applicants that have not received
4 grant awards for this purpose in prior biennia.

5 (d) The department must determine a minimum match ratio to
6 maximize the leverage of nonstate funds.

7 (3) \$13,200,000 of the appropriation in this section is provided
8 solely for the energy efficiency and environmental performance
9 improvements to minor works, stand-alone, and emergency projects at
10 facilities owned by agencies named by the state efficiency and
11 environmental performance office executive order 20-01 that repair or
12 replace existing building systems and reduce greenhouse gas emissions
13 from state operations, including, but not limited to, HVAC, lighting,
14 insulation, windows, and other mechanical systems. Eligibility for
15 this funding is dependent on an analysis using the office of
16 financial management's life-cycle cost tool that compares project
17 design alternatives for initial and long-term cost-effectiveness.
18 Assuming a reasonable return on investment, the department shall
19 provide grants in the amount required to improve the project's energy
20 efficiency compared to the original project request. Prior to
21 awarding funds, the department shall submit to the office of
22 financial management a list of all proposed awards for review and
23 approval.

24 (4) The department shall develop metrics that indicate the
25 performance of energy efficiency efforts.

26 (5) \$800,000 of the appropriation in this section is allocated to
27 the department of enterprise services to encourage eligible
28 organizations to use the resource conservation management program to
29 develop and implement projects and measures that reduce energy and
30 operational cost at publicly owned facilities.

31 (6) \$2,257,000 of the appropriation in this section is provided
32 solely for the state efficiency and environmental performance for the
33 following projects:

34 (a) \$457,000 is provided solely for photovoltaic panels for the
35 capitol campus childcare center; and

36 (b) \$2,090,000 is provided solely for engineering, design and
37 material to install appropriate submetering hardware and software
38 that measures energy consumption at selected buildings on department
39 of corrections, department of social and health services, and
40 department of veterans affairs campuses.

1 Appropriation:

2	State Building Construction Account—State.	\$52,547,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$120,000,000
5	TOTAL.	\$172,547,000

6 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**

7 2021-23 Weatherization Plus Health (40000150)

8 The appropriation in this section is subject to the following
9 conditions and limitations: \$5,000,000 of the appropriation in this
10 section is provided solely for grants for the Washington State
11 University energy extension community energy efficiency program
12 (CEEP) to support homeowners, tenants, and small business owners in
13 making sound energy efficiency investments by providing consumer
14 education and marketing, workforce support through training and lead
15 generation, and direct consumer incentives for upgrades to existing
16 homes and small commercial buildings. This is the maximum amount the
17 department may expend for this purpose.

18 Appropriation:

19	State Building Construction Account—State.	\$55,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$50,000,000
22	TOTAL.	\$105,000,000

23 NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

24 2021-23 PWB Broadband Infrastructure (40000152)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation is provided solely for grants, loans, state
28 match, and administrative expenses related to implementation of the
29 broadband program. Of the amount appropriated in this section:

30 (a) \$15,000,000 of the appropriation in this section is provided
31 solely for loans. Moneys attributable to appropriations of state bond
32 proceeds may not be expended for loans to nongovernmental entities.

33 (b) \$15,000,000 of the appropriation in this section is provided
34 solely for grants.

35 (c) \$15,000,000 of the appropriation in this section is provided
36 solely for a state match for federal funds.

(2) The statewide broadband office and the public works board must strive to allocate all of the amounts appropriated in subsection (1)(c) of this section within the 2021-2023 fiscal biennium in the manner prescribed. However, if upon review of federal funding applications the statewide broadband office, in consultation with the public works board, determines that there are not adequate suitable projects under subsection (1)(c) of this section, the board, in consultation with the office, may allocate funds to projects under subsections (1)(a) and (1)(b) of this section.

Appropriation:

Statewide Broadband Account—State.	\$45,000,000
Prior Biennia (Expenditures).	\$30,000,000
Future Biennia (Projected Costs).	\$120,000,000
TOTAL.	\$195,000,000

NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE

2021-23 Housing Trust Fund Investment in Affordable Housing (40000153)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$220,000,000 of the state taxable building construction account—state appropriation and \$20,000,000 of the state building construction account—state appropriation are provided solely for production and preservation of affordable housing projects that serve and benefit low-income and special needs populations including, but not limited to, people with chronic mental illness, people with developmental disabilities, farmworkers, people who are homeless, and people in need of permanent supportive housing. The department shall strive to allocate at least 30 percent of these funds to projects located in rural areas of the state, as defined by the department.

(a) In addition to the definition of "first-time home buyer" in RCW 43.185A.010, for the purposes of awarding homeownership projects during the 2021-2023 fiscal biennium "first-time home buyer" also includes:

(i) A single parent who has only owned a home with a former spouse while married;

(ii) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section,

1 or such subsequent date as may be provided by the department by rule,
2 consistent with the purposes of this section, and who has only owned
3 a home with a spouse;

4 (iii) An individual who has only owned a principal residence not
5 permanently affixed to a permanent foundation in accordance with
6 applicable regulations; or

7 (iv) An individual who has only owned a property that is
8 discerned by a licensed building inspector as being uninhabitable.

9 (b) (i) \$20,000,000 of the appropriation in this subsection (1) is
10 provided solely for housing preservation grants or loans to be
11 awarded competitively.

12 (ii) The funds may be provided for major building improvements,
13 preservation, and system replacements, necessary for the existing
14 housing trust fund portfolio to maintain long-term viability. The
15 department must require a capital needs assessment be provided prior
16 to contract execution. Funds may not be used to add or expand the
17 capacity of the property.

18 (iii) To allocate preservation funds, the department must review
19 applications and evaluate projects based on the following criteria:

20 (A) The age of the property, with priority given to buildings
21 that are more than 15 years old;

22 (B) The population served, with priority given to projects with
23 at least 50 percent of the housing units being occupied by families
24 and individuals at or below 50 percent area median income;

25 (C) The degree to which the applicant demonstrates that the
26 improvements will result in a reduction of operating or utilities
27 costs, or both;

28 (D) The potential for additional years added to the affordability
29 period of the property; and

30 (E) Other criteria that the department considers necessary to
31 achieve the purpose of this program.

32 (2) In evaluating projects in this section, the department must
33 give preference for applications based on some or all of the criteria
34 in RCW 43.185.070(5).

35 (3) The department must strive to allocate all of the amounts
36 appropriated in this section within the 2021-2023 fiscal biennium in
37 the manner prescribed in subsection (1) of this section. However, if
38 upon review of applications the department determines there are not
39 adequate suitable projects in a category, the department may allocate
40 funds to projects serving other low-income and special needs

1 populations, provided those projects are located in an area with an
2 identified need for the type of housing proposed.

3 Appropriation:

4	State Building Construction Account—State.	\$20,000,000
5	State Taxable Building Construction Account—State. .	\$220,000,000
6	Subtotal Appropriation.	\$240,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$800,000,000
9	TOTAL.	\$1,040,000,000

10 NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF COMMERCE**

11 2021-23 Behavioral Health Community Capacity Grants (40000219)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section is provided solely for the
15 department to issue grants to community hospitals or other community
16 providers to expand and establish new capacity for behavioral health
17 services in communities. The department must consult an advisory
18 group consisting of representatives from the department of social and
19 health services, the health care authority, one representative from a
20 managed care organization, one representative from an accountable
21 care organization, and one representative from the association of
22 county human services. Amounts provided in this section may be used
23 for construction and equipment costs associated with establishment of
24 the facilities. The department may approve funding for the
25 acquisition of a facility if the project will result in increased
26 behavioral health capacity. Amounts provided in this section may not
27 be used for operating costs associated with the treatment of patients
28 using these services.

29 (2) The department must establish criteria for the issuance of
30 the grants, which must include:

31 (a) Evidence that the application was developed in collaboration
32 with one or more regional behavioral health entities that administer
33 the purchasing of services;

34 (b) Evidence that the applicant has assessed and would meet gaps
35 in geographical behavioral health services needs in their region;

36 (c) Evidence that the applicant is able to meet applicable
37 licensing and certification requirements in the facility that will be
38 used to provide services;

1 (d) A commitment by applicants to serve persons who are publicly
2 funded and persons detained under the involuntary treatment act under
3 chapter 71.05 RCW;

4 (e) A commitment by the applicant to maintain and operate the
5 beds or facility for a time period commensurate to the state
6 investment, but for at least a fifteen-year period;

7 (f) The date upon which structural modifications or construction
8 would begin and the anticipated date of completion of the project;

9 (g) A detailed estimate of the costs associated with opening the
10 beds;

11 (h) A financial plan demonstrating the ability to maintain and
12 operate the facility; and

13 (i) The applicant's commitment to work with local courts and
14 prosecutors to ensure that prosecutors and courts in the area served
15 by the hospital or facility will be available to conduct involuntary
16 commitment hearings and proceedings under chapter 71.05 RCW.

17 (3) In awarding funding for projects in subsection (5) of this
18 section, the department, in consultation with the advisory group
19 established in subsection (1) of this section, must strive for
20 geographic distribution and allocate funding based on population and
21 service needs of an area. The department must consider current
22 services available, anticipated services available based on projects
23 underway, and the service delivery needs of an area.

24 (4) The department must prioritize projects that increase
25 capacity in unserved and underserved areas of the state.

26 (5) \$73,000,000 of the appropriation in this section is provided
27 solely for a competitive process for each category listed and is
28 subject to the criteria in subsections (1), (2), (3), and (4) of this
29 section:

30 (a) \$11,600,000 of the appropriation in this section is provided
31 solely for at least six enhanced service facilities for long-term
32 placement of patients discharged or diverted from the state
33 psychiatric hospitals and that are not subject to federal funding
34 restrictions that apply to institutions of mental diseases;

35 (b) \$18,500,000 of the appropriation in this section is provided
36 solely for enhanced adult residential care facilities for long-term
37 placements of dementia discharged or diverted from the state
38 psychiatric hospitals and are not subject to federal funding
39 restrictions that apply to institutions of mental diseases;

1 (c) \$2,000,000 of the appropriation in this section is provided
2 solely for at least one facility with secure withdrawal management
3 and stabilization treatment beds that are not subject to federal
4 funding restrictions that apply to institutions of mental diseases;

5 (d) \$2,000,000 of the appropriation in this section is provided
6 solely for at least one crisis triage and stabilization facility that
7 is not subject to federal funding restrictions that apply to
8 institutions of mental diseases;

9 (e) \$4,000,000 of the appropriation in this section is provided
10 solely for two 16-bed crisis triage and stabilization facilities in
11 the King county region, one within the city of Seattle and one in
12 south King county, consistent with the settlement agreement in *A.B,*
13 *by and through Trueblood, et al., v. DSHS, et al.,* No. 15-35462, and
14 that are not subject to federal funding restrictions that apply to
15 institutions of mental disease.

16 (f) \$3,100,000 of the appropriation in this section is provided
17 solely for at least two mental health peer respite centers that are
18 not subject to federal funding restrictions that apply to
19 institutions of mental diseases. No more than one mental health peer
20 respite center should be funded in each of the nine regions;

21 (g) \$18,000,000 of the appropriation in this section is provided
22 solely for the department to provide grants to community hospitals,
23 freestanding evaluation and treatment providers, or freestanding
24 psychiatric hospitals to develop capacity for beds to serve
25 individuals on ninety-day or one hundred eighty-day civil commitments
26 as an alternative to treatment in the state hospitals. In awarding
27 this funding, the department must coordinate with the department of
28 social and health services, the health care authority, and the
29 department of health and must only select facilities that meet the
30 following conditions:

31 (i) The funding must be used to increase capacity related to
32 serving individuals who will be transitioned from or diverted from
33 the state hospitals;

34 (ii) The facility is not subject to federal funding restrictions
35 that apply to institutions of mental diseases;

36 (iii) The provider has submitted a proposal for operating the
37 facility to the health care authority;

38 (iv) The provider has demonstrated to the department of health
39 and the health care authority that it is able to meet the applicable

1 licensing and certification requirements for the facility that will
2 be used to provide services; and

3 (v) The health care authority has confirmed that it intends to
4 contract with the facility for operating costs within funds provided
5 in the operating budget for these purposes.

6 (h) \$2,400,000 of the appropriation in this section is provided
7 solely for competitive community behavioral health grants to address
8 regional needs;

9 (i) \$9,400,000 of the appropriation in this section is provided
10 solely for at least six intensive behavioral health treatment
11 facilities for long-term placement of behavioral health patients with
12 complex needs and that are not subject to federal funding
13 restrictions that apply to institutions of mental diseases; and

14 (j) \$2,000,000 of the appropriation in this section is provided
15 solely for grants to community providers to increase behavioral
16 health services and capacity for children and minor youth including,
17 but not limited to, services for substance use disorder treatment,
18 sexual assault and traumatic stress, anxiety, or depression, and
19 interventions for children exhibiting aggressive or depressive
20 behaviors in facilities that are not subject to federal funding
21 restrictions. Consideration must be given to programs that
22 incorporate outreach and treatment for youth dealing with mental
23 health or social isolation issues.

24 (6) (a) \$14,000,000 of the appropriation in this section is
25 provided solely for the following list of projects and is subject to
26 the criteria in subsection (1) of this section:

27 Compass Health Broadway Behavioral Health Facility. . . \$14,000,000

28 (b) \$3,000,000 of the appropriation in this section is provided
29 solely for the following list of projects and is subject to the
30 criteria in subsection (1) of this section, except that the following
31 projects are not required to establish new capacity:

32 Sound Enhanced Services Facility. \$3,000,000

33 (7) The department must notify all applicants that they may be
34 required to have a construction review performed by the department of
35 health.

36 (8) To accommodate the emergent need for behavioral health
37 services, the department and the department of health, in
38 collaboration with the health care authority and the department of
39 social and health services, must establish a concurrent and expedited
40 process to assist grant applicants in meeting any applicable

1 regulatory requirements necessary to operate inpatient psychiatric
2 beds, freestanding evaluation and treatment facilities, enhanced
3 services facilities, triage facilities, crisis stabilization
4 facilities, or secure detoxification/secure withdrawal management and
5 stabilization facilities.

6 (9) The department must strive to allocate all of the amounts
7 appropriated within subsection (5) of this section in the manner
8 prescribed. However, if upon review of applications, the department
9 determines, in consultation with the advisory group established in
10 subsection (1) of this section, that there are not adequate suitable
11 projects in a category of projects under subsection (5), the
12 department may allocate funds to other behavioral health capacity
13 project categories within subsection (5) of this section,
14 prioritizing projects under subsections (5)(a), (f), and (h) of this
15 section. Underserved areas of the state may also be considered.

16 (10) The department must provide a progress report by November 1,
17 2022. The report must include:

18 (a) The total number of applications and amount of funding
19 requested;

20 (b) A list and description of the projects approved for funding
21 including state funding, total project cost, services anticipated to
22 be provided, bed capacity, and anticipated completion date; and

23 (c) A status report of projects that received funding in prior
24 funding rounds, including details about the project completion and
25 the date the facility began providing services.

26 Appropriation:

27	State Building Construction Account—State.	\$90,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$120,000,000
30	TOTAL.	\$210,000,000

31 **NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

32 2019-21 Housing Trust Fund Investment from Operating (40000220)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) (a) \$37,651,000 of the appropriation in this section is
36 provided solely for production and preservation of affordable
37 housing.

1 (b) In evaluating projects in this subsection (1), the department
2 must give preference for applications based on some or all of the
3 criteria in RCW 43.185.070(5).

4 (c) The appropriations in this subsection are subject to the
5 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
6 of 2019.

7 (2)(a) \$9,790,000 of the appropriation in this section is
8 provided solely for the preservation of affordable multifamily
9 housing at risk of losing affordability due to expiration of use
10 restrictions that otherwise require affordability including, but not
11 limited to, United States department of agriculture funded
12 multifamily housing.

13 (b) Within the amount provided in this subsection, the department
14 must implement the necessary procedures to enable rapid commitment of
15 funds on a first-come, first-served basis to qualifying project
16 proposals that satisfy the goal of long-term preservation of
17 Washington's affordable multifamily housing stock, particularly in
18 rural areas of the state.

19 (c) The department must adhere to the following award terms and
20 procedures for the rapid response program created under (b) of this
21 subsection:

22 (i) The funding is not subject to the ninety-day application
23 periods in RCW 43.185.070 or 43.185A.050.

24 (ii) Awards must be in the form of a recoverable grant with a
25 forty-year low income housing covenant on the land.

26 (iii) If a capital needs assessment is required, the department
27 must work with the applicant to ensure that this does not create an
28 unnecessary impediment to rapidly accessing these funds.

29 (iv) Awards may be used for acquisition or for acquisition and
30 rehabilitation of properties to preserve the affordable housing units
31 beyond existing use restrictions and keep them in Washington's
32 housing portfolio.

33 (v) No single award may exceed \$2,500,000, although the
34 department must consider waivers of this award cap if an applicant
35 demonstrates sufficient need.

36 (vi) The award limit in (c)(v) of this subsection (2) may only be
37 applied to the use of awards provided under this subsection. The
38 amount awarded under this subsection may not be calculated in award
39 limitations for other housing trust fund awards.

(vii) If the department receives simultaneous applications for funding under this program, proposals that provide the greatest public benefit, as defined by the department, must be prioritized. For purposes of this subsection, "greatest public benefit" includes, but is not limited to:

(A) The number of units that will be preserved;

(B) Whether the project has federally funded rental assistance tied to it;

(C) The scarcity of the affordable housing applied for compared to the number of available affordable housing units in the same geographic location; and

(D) The program's established funding priorities under RCW 43.185.070(5).

(d) The appropriations in this subsection are subject to the reporting requirements in section 1029 (3)(b) and (4)(b), chapter 413, Laws of 2019.

Appropriation:

State Building Construction Account—State.	\$47,441,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$47,441,000

NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE

2021-23 Enhanced Shelter Capacity Grants (40000221)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) \$40,000,000 of the appropriation in this section is provided solely for grants to eligible organizations under RCW 43.185A.040 to rapidly shelter individuals experiencing chronic homelessness through creating additional homeless shelter capacity across the state, construction of new enhanced homeless shelter facilities, or the conversion of existing homeless shelters to enhanced shelter facilities.

(b) In evaluating projects in this subsection, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(c) In contracts authorized under this section, the department must follow the guidelines and compliance requirements in the housing trust fund program, including provisions that require that capital

1 improvements be held by the grantee for a specified period of time
2 appropriate to the amount of the grant and that facilities be used
3 for the express purpose of the grant. If the grantee is found to be
4 out of compliance with provisions of the contract, the grantee shall
5 repay to the state general fund the principal amount of the grant
6 plus interest calculated at the rate of interest on state of
7 Washington general obligation bonds issued on the date most close in
8 time to the date of authorization of the grant.

9 (d) The appropriations in this subsection are not subject to the
10 ninety-day application periods in RCW 43.185.070 or 43.185A.050.

11 (e) For purposes of this subsection (1), "enhanced shelters"
12 means facilities that provide space for homeless people in a
13 congregated or noncongregated setting, and which offer extended
14 service hours and provide common areas and facilities necessary to
15 the intended homeless population. The shelters must be structurally
16 sound to protect the occupants from the elements, pose no threats to
17 health and safety, have natural or mechanical ventilation, be
18 accessible to persons with disabilities, and have hygiene facilities,
19 which must be accessible but need not be located in the same
20 structure.

21 (2)(a) \$10,000,000 of the appropriation in this section is
22 provided solely for the preservation of affordable multifamily
23 housing at risk of losing affordability due to expiration of use
24 restrictions that otherwise require affordability including, but not
25 limited to, United States department of agriculture funded
26 multifamily housing.

27 (b) Within the amount provided in this subsection (2), the
28 department must implement necessary procedures to enable rapid
29 commitment of funds on a first-come, first-served basis to qualifying
30 project proposals that satisfy the goal of long-term preservation of
31 Washington's affordable multifamily housing stock, particularly in
32 rural areas of the state.

33 (c) The department must adhere to the following award terms and
34 procedures for the rapid response program created under subsection
35 (b) of this subsection (2):

36 (i) The funding is not subject to the ninety-day application
37 periods in RCW 43.185.070 or 43.185A.050.

38 (ii) Awards must be in the form of a recoverable grant with a
39 forty-year low income housing covenant on the land.

1 (iii) If a capital needs assessment is required, the department
2 must work with the applicant to ensure that this does not create an
3 unnecessary impediment to rapidly accessing these funds.

4 (iv) Awards may be used for acquisition or for acquisition and
5 rehabilitation of properties to preserve the affordable housing units
6 beyond existing use restrictions and keep them in Washington's
7 housing portfolio.

8 (v) No single award may exceed \$2,500,000, although the
9 department must consider waivers of this award cap if an applicant
10 demonstrates sufficient need.

11 (vi) The award limit in (c)(v) of this subsection (2) may only be
12 applied to the use of awards provided under this subsection (2). The
13 amount awarded under this subsection (2) may not be calculated in
14 award limitations for other housing trust fund awards.

15 (vii) If the department receives simultaneous applications for
16 funding under this program, proposals that reach the greatest public
17 benefit, as defined by the department, must be prioritized. For
18 purposes of this subsection (2), "greatest public benefit" includes,
19 but is not limited to:

20 (A) The number of units that will be preserved;

21 (B) Whether the project has federally funded rental assistance
22 tied to it;

23 (C) The scarcity of the affordable housing applied for compared
24 to the number of available affordable housing units in the same
25 geographic location; and

26 (D) The program's established funding priorities under RCW
27 43.185.070(5).

28 (d) The appropriations in this subsection are subject to the
29 following reporting requirements:

30 (i) By June 30, 2023, the department must report on its website
31 the following for every previous funding cycle: The number of
32 homeownership and multifamily rental projects funded by housing trust
33 fund moneys; the percentage of housing trust fund investments made to
34 homeownership and multifamily rental projects; and the total number
35 of households being served at up to 80 percent of the area median
36 income, up to 50 percent of the area median income, and up to 30
37 percent of the area median income, for both homeownership and
38 multifamily rental projects.

39 (ii) Beginning December 1, 2021, and continuing annually, the
40 department must provide the legislature with a report of its final

1 cost data for each project under this section. Such cost data must,
2 at a minimum, include total development cost per unit for each
3 project completed within the past year, descriptive statistics such
4 as average and median per unit costs, regional cost variation, and
5 other costs that the department deems necessary to improve cost
6 controls and enhance understanding of development costs. The
7 department must coordinate with the housing finance commission to
8 identify relevant development costs data and ensure that the measures
9 are consistent across relevant agencies.

10 Appropriation:

11	State Building Construction Account—State.	\$50,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$50,000,000

15 NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

16 2021-23 Rapid Capital Housing Acquisition (40000222)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is provided solely for the
20 department to issue competitive financial assistance to eligible
21 organizations under RCW 43.185A.040 to acquire real property for a
22 quick conversion into homeless or emergency shelters, permanent
23 supportive housing, or transitional housing for low-income people.
24 Amounts provided in this section may be also used for renovation and
25 building update costs associated with establishment of the acquired
26 facilities. The department may only approve funding for projects
27 resulting in increased shelter or housing capacity. Amounts provided
28 in this section may not be used for operating or maintenance costs
29 associated with providing housing, supportive services, or debt
30 service.

31 (2) The department must establish criteria for the issuance of
32 the grants, which must follow the guidelines and compliance
33 requirements in the housing trust fund program, including provisions
34 that require that capital improvements be held by the grantee for a
35 specified period of time appropriate to the amount of the grant,
36 during which time the property must be used for the express purpose
37 of the grant. If the grantee is found to be out of compliance with
38 provisions of the contract, the grantee shall repay to the state

1 general fund the principal amount of the grant plus interest
2 calculated at the rate of interest on state of Washington general
3 obligation bonds issued on the date most close in time to the date of
4 authorization of the grant. The criteria must include:

5 (a) The date upon which structural modifications or construction
6 would begin and the anticipated date of completion of the project;

7 (b) A detailed estimate of the costs associated with the
8 acquisition and any updates or improvements necessary to make the
9 property habitable for its intended use;

10 (c) A detailed estimate of the costs associated with opening the
11 beds or units; and

12 (d) A financial plan demonstrating the ability to maintain and
13 operate the property and support its intended tenants throughout the
14 end of the grant contract.

15 (3) The department must provide a progress report on its website
16 by November 1, 2022. The report must include:

17 (a) The total number of applications and amount of funding
18 requested; and

19 (b) A list and description of the projects approved for funding
20 including state funding, total project cost, services anticipated to
21 be provided, housing units, and anticipated completion date.

22 (4) The funding is not subject to the 90-day application periods
23 in RCW 43.185.070 or 43.185A.050.

24 (5) If the department receives simultaneous applications for
25 funding under this program, proposals that reach the greatest public
26 benefit, as defined by the department, must be prioritized. For
27 purposes of this subsection, "greatest public benefit" includes, but
28 is not limited to:

29 (a) The greatest number of beds or units that will benefit low-
30 income people;

31 (b) Whether the project has federally funded rental assistance
32 tied to it;

33 (c) The scarcity of the affordable housing applied for compared
34 to the number of available affordable housing units in the same
35 geographic location; and

36 (d) The program's established funding priorities under RCW
37 43.185.070(5).

38 Appropriation:

39 State Taxable Building Construction Account—State. . . \$70,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$70,000,000

4 NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

5 2021-23 Rural Rehabilitation Loan Program (40000223)

6 Appropriation:

7	State Taxable Building Construction Account—State. . .	\$20,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$20,000,000

11 NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

12 2021-23 Landlord Mitigation Account (40000224)

13 The appropriation in this section is subject to the following
 14 conditions and limitations: \$5,000,000 of the appropriation in this
 15 section must be deposited in the landlord mitigation program account.

16 Appropriation:

17	State Taxable Building Construction Account—State. . .	\$5,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$5,000,000

21 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

22 2021-23 Utility Connection Fee Reduction Grants (40000229)

23 Appropriation:

24	State Building Construction Account—State.	\$10,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$10,000,000

28 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**

29 2022 Local & Community Projects (40000230)

30 The appropriation in this section is subject to the following
 31 conditions and limitations:

1 (1) The department may not expend the appropriation in this
2 section unless and until the nonstate share of project costs have
3 been either expended or firmly committed, or both, in an amount
4 sufficient to complete the project or a distinct phase of the project
5 that is useable to the public for the purpose intended by the
6 legislature. This requirement does not apply to projects where a
7 share of the appropriation is for design costs only.

8 (2) Prior to receiving funds, project recipients must demonstrate
9 that the project site is under control for a minimum of 10 years,
10 either through ownership or a long-term lease. This requirement does
11 not apply to appropriations for preconstruction activities or
12 appropriations in which the sole purpose is to purchase real property
13 that does not include a construction or renovation component.

14 (3) Projects funded in this section may be required to comply
15 with Washington's high performance building standards as required by
16 chapter 39.35D RCW.

17 (4) Project funds are available on a reimbursement basis only,
18 and may not be advanced under any circumstances.

19 (5) In contracts for grants authorized under this section, the
20 department must include provisions that require that capital
21 improvements be held by the grantee for a specified period of time
22 appropriate to the amount of the grant and that facilities be used
23 for the express purpose of the grant. If the grantee is found to be
24 out of compliance with provisions of the contract, the grantee shall
25 repay to the state general fund the principal amount of the grant
26 plus interest calculated at the rate of interest on state of
27 Washington general obligation bonds issued most closely to the date
28 of authorization of the grant.

29 (6) Projects funded in this section, including those that are
30 owned and operated by nonprofit organizations, are generally required
31 to pay state prevailing wages.

32 (7) The department must comply with the requirements set forth in
33 executive order 05-05 and must consult with the department of
34 archaeology and historic preservation and affected tribes on the
35 potential effects of these projects on cultural resources and
36 historic properties. Consultation with the department of archaeology
37 and historic preservation and affected tribes must be initiated
38 before project funds are made available.

39 (8)(a) The appropriation is provided solely for the following
40 list of projects:

1	Keiro Nursing Home Acquisition (Africatown	
2	Land Trust).	\$13,804,000
3	Food and Farming Center (Snohomish County).	\$2,000,000
4	Issaquah Food and Clothing Bank (City of Issaquah).	\$1,000,000
5	Asberry House Acquisition (Tacoma City Association of Colored	
6	Women's Clubs).	\$800,000
7	Miller Park (City of Yakima).	\$625,000
8	Rainier Valley Food Bank (Seattle).	\$1,000,000

9 (b) For the Asberry House acquisition, the department must work
10 with the department of archaeology and historic preservation and the
11 grantee to develop a historic preservation easement. The easement
12 must be held through the department of archaeology and historic
13 preservation and must be placed on the title in perpetuity.

14 Appropriation:

15	State Building Construction Account—State.	\$19,229,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$19,229,000

19 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF COMMERCE**

20 2021 Local and Community Projects (40000130)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1013, chapter 356, Laws of 2020.

24 Reappropriation:

25	State Building Construction Account—State.	\$24,300,000
26	Prior Biennia (Expenditures).	\$7,970,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$32,270,000

29 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF COMMERCE**

30 Grant Program Equity Review (40000238)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is
33 provided solely for the department to develop targeted equity
34 strategies informed by community engagement, outreach, and research.
35 The department shall convene an equity steering committee to identify
36 investments, programs, and policy changes that increase access to

1 opportunity and mitigate displacement of underserved communities. The
2 department shall facilitate input from nonprofit community
3 development organizations and community leaders throughout the state
4 through a series of listening sessions, as well as engaging existing
5 advisory committees that provide state capital program funding
6 recommendations. The department shall consult with the equity office
7 and the office of financial management on this work. By June 30,
8 2022, the department shall report to the office of financial
9 management, the governor, and the appropriate committees of the
10 legislature the results of these listening sessions, describe
11 statutory, administrative, or operational barriers in existing state
12 capital programs and procurement processes that have been identified,
13 and recommend process changes that will help reduce disparities.

14 Appropriation:

15	State Taxable Building Construction Account—State. . . .	\$400,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$400,000

19 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF COMMERCE**

20 Rapid Response Community Preservation Pilot Program (91001278)

21 Reappropriation:

22	State Building Construction Account—State.	\$1,725,000
23	Prior Biennia (Expenditures).	\$275,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,000,000

26 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF COMMERCE**

27 Port Hadlock Wastewater Facility Project (91001545)

28 Reappropriation:

29	Public Works Assistance Account—State.	\$500,000
30	Prior Biennia (Expenditures).	\$922,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,422,000

33 NEW SECTION. **Sec. 1078. FOR THE DEPARTMENT OF COMMERCE**

34 Pacific Hospital Preservation and Development Plan (91001544)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1021, chapter 356, Laws of 2020.

4 Reappropriation:

5	State Building Construction Account—State.	\$50,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$50,000

9 NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF COMMERCE**

10 Enhanced Shelter Capacity Grants (92000939)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1022, chapter 356, Laws of 2020.

14 Reappropriation:

15	State Building Construction Account—State.	\$6,318,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$6,318,000

19 NEW SECTION. **Sec. 1080. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Cowlitz River Dredging (20082856)

21 Reappropriation:

22	State Building Construction Account—State.	\$240,000
23	Prior Biennia (Expenditures).	\$700,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$940,000

26 NEW SECTION. **Sec. 1081. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

27 Oversight of State Facilities (30000039)

28 Appropriation:

29	Thurston County Capital Facilities—State.	\$2,610,000
30	Prior Biennia (Expenditures).	\$4,769,000
31	Future Biennia (Projected Costs).	\$10,440,000
32	TOTAL.	\$17,819,000

1 NEW SECTION. Sec. 1082. FOR THE OFFICE OF FINANCIAL MANAGEMENT

2 OFM Capital Budget Staff (30000040)

3 Appropriation:

4	Thurston County Capital Facilities—State.	\$1,315,000
5	Prior Biennia (Expenditures).	\$2,469,000
6	Future Biennia (Projected Costs).	\$5,260,000
7	TOTAL.	\$9,044,000

8 NEW SECTION. Sec. 1083. FOR THE OFFICE OF FINANCIAL MANAGEMENT

9 Emergency Repairs (30000041)

10 The appropriation in this section is subject to the following
11 conditions and limitations: Emergency repair funding is provided
12 solely to address unexpected building or grounds failures that will
13 impact public health and safety and the day-to-day operations of the
14 facility. To be eligible for funds from the emergency repair pool, a
15 request letter for emergency funding signed by the affected agency
16 director must be submitted to the office of financial management and
17 the appropriate legislative fiscal committees. The request must
18 include a statement describing the health and safety hazard and
19 impacts to facility operations, the possible cause, the proposed
20 scope of emergency repair work and related cost estimate, and
21 identification of other funding that may be applied to the project.
22 For emergencies occurring during a legislative session, an agency
23 must notify the legislative fiscal committees before requesting
24 emergency funds from the office of financial management. The office
25 of financial management must notify the legislative evaluation and
26 accountability program committee, the house capital budget committee,
27 and the senate ways and means committee as emergency projects are
28 approved for funding.

29 Appropriation:

30	State Building Construction Account—State.	\$5,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$20,000,000
33	TOTAL.	\$25,000,000

34 NEW SECTION. Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT

35 Construction Cost Assessment (40000002)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the
4 office of financial management to review the existing formulas for
5 state agency cost estimating to ensure they accurately reflect
6 project costs for standard and alternative public works project
7 delivery. The scope of the review must include, at a minimum,
8 construction cost escalation, project management fees, the
9 architectural and engineering fee schedule, consultant extra
10 services, and project contingencies. The office of financial
11 management shall confer with legislative staff, agencies with public
12 works contracting authority, and the capital projects advisory review
13 board.

14 (2) The office of financial management shall report to the senate
15 ways and means committee and the house capital budget committee by
16 June 30, 2022, on these efforts.

17 Appropriation:

18	State Taxable Building Construction Account—State. . . .	\$300,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$300,000

22 NEW SECTION. **Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE**
23 **SERVICES**

24 Capitol Lake Long-Term Management Planning (30000740)

25 The appropriations in this section are subject to the following
26 conditions and limitations: The reappropriations are subject to the
27 provisions of section 1026, chapter 356, Laws of 2020.

28 Reappropriation:

29	General Fund—Private/Local.	\$284,000
30	State Building Construction Account—State.	\$2,739,000
31	Subtotal Reappropriation.	\$3,023,000

32 Appropriation:

33	State Building Construction Account—State.	\$715,000
34	Prior Biennia (Expenditures).	\$3,676,000
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	\$7,414,000

1 NEW SECTION. **Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Transportation Building Preservation (30000777)

4 Appropriation:

5 State Building Construction Account—State.	\$14,880,000
6 Prior Biennia (Expenditures).	\$1,725,000
7 Future Biennia (Projected Costs).	\$70,788,000
8 TOTAL.	\$87,393,000

9 NEW SECTION. **Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 Elevator Modernization (30000786)

12 The appropriations in this section are subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1075, chapter 413, Laws of 2019.

15 Reappropriation:

16 State Building Construction Account—State.	\$1,325,000
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17 Appropriation:

18 State Building Construction Account—State.	\$8,738,000
19 Prior Biennia (Expenditures).	\$1,766,000
20 Future Biennia (Projected Costs).	\$41,655,000
21 TOTAL.	\$53,494,000

22 NEW SECTION. **Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE**
23 **SERVICES**

24 Legislative Building Systems Rehabilitation (30000791)

25 Reappropriation:

26 Capitol Building Construction Account—State.	\$117,000
27 Prior Biennia (Expenditures).	\$876,000
28 Future Biennia (Projected Costs).	\$0
29 TOTAL.	\$993,000

30 NEW SECTION. **Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE**
31 **SERVICES**

32 Campus Underground Utility Repairs (30000809)

33 Appropriation:

1	Thurston County Capital Facilities—State.	\$1,194,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$21,636,000
4	TOTAL.	\$22,830,000

5 NEW SECTION. **Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE**
6 **SERVICES**

7 Campus Physical Security & Safety Improvements (30000812)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$571,000 amount designated as an appropriation is provided
11 solely for the security improvements of distributed antenna system
12 study and duress alarm system replacement.

13 (2) The reappropriations are subject to the provisions of section
14 1077, chapter 413, Laws of 2019.

15 Reappropriation:

16	Capitol Building Construction Account—State.	\$1,485,000
17	State Building Construction Account—State.	\$1,541,000
18	Thurston County Capital Facilities Account—State.	\$710,000
19	Subtotal Reappropriation.	\$3,736,000

20 Appropriation:

21	State Building Construction Account—State.	\$571,000
22	Prior Biennia (Expenditures).	\$2,771,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$7,078,000

25 NEW SECTION. **Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE**
26 **SERVICES**

27 Statewide Minor Works - Preservation Projects (30000825)

28 Reappropriation:

29	State Building Construction Account—State.	\$86,000
30	Prior Biennia (Expenditures).	\$3,707,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$3,793,000

33 NEW SECTION. **Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE**
34 **SERVICES**

1 Facility Professional Services: Staffing (40000225)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation in this section is provided solely for
5 architectural and engineering services to manage public works
6 contracting for all state facilities pursuant to RCW 43.19.450.

7 (2) At the end of each fiscal year, the department must report to
8 the office of financial management and the fiscal committees of the
9 legislature on performance, including the following:

10 (a) The number of projects managed by each manager compared to
11 previous biennia;

12 (b) Projects that were not completed on schedule and the reasons
13 for the delays; and

14 (c) The number and cost of the change orders and the reason for
15 each change order.

16 (3) At least twice per year, the department shall convene a group
17 of private sector architects, contractors, and state agency
18 facilities personnel to share, at a minimum, information on high
19 performance methods, ideas, operating and maintenance issues, and
20 cost. The facilities personnel must be from the community and
21 technical colleges, the four-year institutions of higher education,
22 and any other state agencies that have recently completed a new
23 building or are currently in the construction phase.

24 Appropriation:

25	State Building Construction Account—State.	\$25,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$89,867,000
28	TOTAL.	\$114,867,000

29 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE**
30 **SERVICES**

31 Legislative Building Exterior Preservation Cleaning (40000033)

32 Reappropriation:

33	State Building Construction Account—State.	\$1,772,000
34	Prior Biennia (Expenditures).	\$1,628,000
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	\$3,400,000

1 NEW SECTION. **Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Grounds Maintenance Building (40000091)

4 Appropriation:

5 Thurston County Capital Facilities—State. \$3,800,000
6 Prior Biennia (Expenditures). \$0
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$3,800,000

9 NEW SECTION. **Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 2019-21 Statewide Minor Works - Programmatic Projects (40000141)

12 Reappropriation:

13 State Building Construction Account—State. \$400,000
14 Prior Biennia (Expenditures). \$96,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$496,000

17 NEW SECTION. **Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE**
18 **SERVICES**

19 SEEP: EVSE at State Facilities (40000161)

20 Reappropriation:

21 Thurston County Capital Facilities—State. \$130,000
22 Prior Biennia (Expenditures). \$370,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$500,000

25 NEW SECTION. **Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE**
26 **SERVICES**

27 21-31 Statewide Minor Works - Preservation (40000180)

28 Appropriation:

29 State Building Construction Account—State. \$887,000
30 Prior Biennia (Expenditures). \$0
31 Future Biennia (Projected Costs). \$11,442,000
32 TOTAL. \$12,329,000

1 NEW SECTION. **Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 21-31 Statewide Minor Works - Programmatic (40000181)

4 Appropriation:

5 State Building Construction Account—State. \$174,000
6 Prior Biennia (Expenditures). \$0
7 Future Biennia (Projected Costs). \$5,229,000
8 TOTAL. \$5,403,000

9 NEW SECTION. **Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 Capitol Campus Security & Safety Enhancements (40000226)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 the security improvements of exterior door access control, barrier
15 protection system design, and vehicle access control.

16 Appropriation:

17 State Building Construction Account—State. \$1,861,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$6,489,000
20 TOTAL. \$8,350,000

21 NEW SECTION. **Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE**
22 **SERVICES**

23 Legislative Campus Modernization (92000020)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1025, chapter 356, Laws of 2020.

27 Reappropriation:

28 State Building Construction Account—State. \$10,078,000

29 Appropriation:

30 State Building Construction Account—State. \$80,000,000
31 Prior Biennia (Expenditures). \$418,000
32 Future Biennia (Projected Costs). \$100,000,000
33 TOTAL. \$190,496,000

1 NEW SECTION. **Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Legislative Building Cleaning (92000028)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1091, chapter 413, Laws of 2019.

7 Reappropriation:

8 State Building Construction Account—State. \$1,416,000

9 Appropriation:

10 State Building Construction Account—State. \$1,593,000

11 Prior Biennia (Expenditures). \$84,000

12 Future Biennia (Projected Costs). \$7,537,000

13 TOTAL. \$10,630,000

14 NEW SECTION. **Sec. 1102. FOR THE MILITARY DEPARTMENT**

15 Joint Force Readiness Center: Replacement (30000591)

16 Appropriation:

17 State Building Construction Account—State. \$300,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$43,485,000

20 TOTAL. \$43,785,000

21 NEW SECTION. **Sec. 1103. FOR THE MILITARY DEPARTMENT**

22 King County Area Readiness Center (30000592)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1029, chapter 356, Laws of 2020.

26 Reappropriation:

27 State Building Construction Account—State. \$455,000

28 Prior Biennia (Expenditures). \$6,600,000

29 Future Biennia (Projected Costs). \$100,500,000

30 TOTAL. \$107,555,000

31 NEW SECTION. **Sec. 1104. FOR THE MILITARY DEPARTMENT**

32 Tactical Unmanned Aircraft System (TUAS) (30000596)

33 Appropriation:

1	General Fund—Federal.	\$14,800,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$14,800,000

5 NEW SECTION. **Sec. 1105. FOR THE MILITARY DEPARTMENT**

6 Tri-Cities Readiness Center (30000808)

7 Reappropriation:

8	General Fund—Federal.	\$6,222,000
9	State Building Construction Account—State.	\$1,016,000
10	Subtotal Reappropriation.	\$7,238,000
11	Prior Biennia (Expenditures).	\$10,662,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$17,900,000

14 NEW SECTION. **Sec. 1106. FOR THE MILITARY DEPARTMENT**

15 Kent Readiness Center (30000917)

16 Reappropriation:

17	General Fund—Federal.	\$4,150,000
18	State Building Construction Account—State.	\$380,000
19	Subtotal Reappropriation.	\$4,530,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$4,530,000

23 NEW SECTION. **Sec. 1107. FOR THE MILITARY DEPARTMENT**

24 Snohomish Readiness Center (30000930)

25 Appropriation:

26	General Fund—Federal.	\$3,562,000
27	State Building Construction Account—State.	\$1,188,000
28	Subtotal Appropriation.	\$4,750,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$4,750,000

32 NEW SECTION. **Sec. 1108. FOR THE MILITARY DEPARTMENT**

33 Anacortes Readiness Center Major Renovation (40000004)

1	Appropriation:	
2	General Fund—Federal.	\$3,551,000
3	State Building Construction Account—State.	\$3,551,000
4	Subtotal Appropriation.	\$7,102,000
5	Prior Biennia (Expenditures).	\$150,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$7,252,000

8 NEW SECTION. **Sec. 1109. FOR THE MILITARY DEPARTMENT**

9 Minor Works Preservation 2019-21 Biennium (40000036)

10	Reappropriation:	
11	General Fund—Federal.	\$2,164,000
12	State Building Construction Account—State.	\$1,349,000
13	Subtotal Reappropriation.	\$3,513,000
14	Prior Biennia (Expenditures).	\$4,467,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$7,980,000

17 NEW SECTION. **Sec. 1110. FOR THE MILITARY DEPARTMENT**

18 Minor Works Program 2019-21 Biennium (40000037)

19	Reappropriation:	
20	General Fund—Federal.	\$7,660,000
21	State Building Construction Account—State.	\$1,172,000
22	Subtotal Reappropriation.	\$8,832,000
23	Prior Biennia (Expenditures).	\$15,166,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$23,998,000

26 NEW SECTION. **Sec. 1111. FOR THE MILITARY DEPARTMENT**

27 Stryker Canopies Kent Site (40000073)

28	Reappropriation:	
29	General Fund—Federal.	\$3,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$3,000,000

33 NEW SECTION. **Sec. 1112. FOR THE MILITARY DEPARTMENT**

1 Stryker Canopies Bremerton Site (40000077)
 2 Reappropriation:
 3 General Fund—Federal. \$1,500,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$1,500,000

7 NEW SECTION. **Sec. 1113. FOR THE MILITARY DEPARTMENT**

8 Montesano Field Maintenance Shop (FMS) Addition (40000095)
 9 Reappropriation:
 10 General Fund—Federal. \$3,000,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$3,000,000

14 NEW SECTION. **Sec. 1114. FOR THE MILITARY DEPARTMENT**

15 Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)
 16 Appropriation:
 17 General Fund—Federal. \$1,376,000
 18 Prior Biennia (Expenditures). \$0
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$1,376,000

21 NEW SECTION. **Sec. 1115. FOR THE MILITARY DEPARTMENT**

22 Minor Works Program 2021-23 Biennium (40000185)
 23 Appropriation:
 24 General Fund—Federal. \$13,113,000
 25 State Building Construction Account—State. \$4,365,000
 26 Subtotal Appropriation. \$17,478,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$17,478,000

30 NEW SECTION. **Sec. 1116. FOR THE MILITARY DEPARTMENT**

31 Minor Works Preservation 2021-23 Biennium (40000188)
 32 Appropriation:

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,194,000

3 NEW SECTION. **Sec. 1121. FOR THE MILITARY DEPARTMENT**

4 JBLM Non-Organizational (POV) Parking Expansion (40000196)

5 Appropriation:

6 General Fund—Federal \$1,245,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$1,245,000

10 NEW SECTION. **Sec. 1122. FOR THE MILITARY DEPARTMENT**

11 YTC Dining Facility: Transient Training (40000197)

12 Appropriation:

13 General Fund—Federal \$486,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$5,000,000
16 TOTAL \$5,486,000

17 NEW SECTION. **Sec. 1123. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
18 **HISTORIC PRESERVATION**

19 Historic Cemetery Grant Program (30000021)

20 Reappropriation:

21 State Building Construction Account—State \$141,000
22 Prior Biennia (Expenditures) \$359,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$500,000

25 NEW SECTION. **Sec. 1124. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
26 **HISTORIC PRESERVATION**

27 Rehabilitation of Beverly Bridge (30000022)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 1111, chapter 413, Laws of 2019.

31 Reappropriation:

32 General Fund—Private/Local \$429,000
33 State Building Construction Account—State \$4,774,000

1	Subtotal Appropriation.	\$5,203,000
2	Prior Biennia (Expenditures).	\$372,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$5,575,000

5 NEW SECTION. **Sec. 1125. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
6 **HISTORIC PRESERVATION**

7 2019-21 Historic County Courthouse Grants Program (30000023)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1112, chapter 413, Laws of 2019.

11 Reappropriation:

12	State Building Construction Account—State.	\$1,051,000
13	Prior Biennia (Expenditures).	\$68,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,119,000

16 NEW SECTION. **Sec. 1126. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
17 **HISTORIC PRESERVATION**

18 2019-21 Heritage Barn Preservation Program (30000024)

19 Reappropriation:

20	State Building Construction Account—State.	\$483,000
21	Prior Biennia (Expenditures).	\$32,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$515,000

24 NEW SECTION. **Sec. 1127. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
25 **HISTORIC PRESERVATION**

26 2019-21 Historic Cemetery Grant Program (40000001)

27 Reappropriation:

28	State Building Construction Account—State.	\$415,000
29	Prior Biennia (Expenditures).	\$100,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$515,000

32 NEW SECTION. **Sec. 1128. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
33 **HISTORIC PRESERVATION**

1 Ebey's National Historic Reserve (40000003)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1115, chapter 413, Laws of 2019.

5 Reappropriation:

6	State Building Construction Account—State.	\$811,000
7	Prior Biennia (Expenditures).	\$189,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,000,000

10 NEW SECTION. **Sec. 1129. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
11 **HISTORIC PRESERVATION**

12 2021-23 Heritage Barn Grants (40000005)

13 Appropriation:

14	State Building Construction Account—State.	\$1,500,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$6,000,000
17	TOTAL.	\$7,500,000

18 NEW SECTION. **Sec. 1130. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
19 **HISTORIC PRESERVATION**

20 2021-23 Historic County Courthouse Rehabilitation Program
21 (40000006)

22 Appropriation:

23	State Building Construction Account—State.	\$2,933,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$12,000,000
26	TOTAL.	\$14,933,000

27 NEW SECTION. **Sec. 1131. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
28 **HISTORIC PRESERVATION**

29 2021-23 Historic Cemetery Grant Program (40000007)

30 Appropriation:

31	State Building Construction Account—State.	\$515,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$2,060,000

1 TOTAL. \$2,575,000

2 NEW SECTION. **Sec. 1132. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
3 **HISTORIC PRESERVATION**

4 2021-23 Historic Theater Capital Grant Program (40000012)

5 Appropriation:

6 State Building Construction Account—State. \$515,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$2,060,000

9 TOTAL. \$2,575,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

L&I HQ Elevators (30000018)

Reappropriation:

Accident Account—State.	\$425,000
Medical Aid Account—State.	\$425,000
Subtotal Reappropriation.	\$850,000
Prior Biennia (Expenditures).	\$3,084,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,934,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Minor Works Preservation Projects (30000035)

Appropriation:

Accident Account—State.	\$1,075,000
Medical Aid Account—State.	\$1,072,000
Subtotal Appropriation.	\$2,147,000
Prior Biennia (Expenditures).	\$2,483,000
Future Biennia (Projected Costs).	\$7,842,000
TOTAL.	\$12,472,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Interior Lighting and Control Upgrade (30000036)

Appropriation:

Accident Account—State.	\$1,172,000
Medical Aid Account—State.	\$1,171,000
Subtotal Appropriation.	\$2,343,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,343,000

1 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF LABOR AND**
2 **INDUSTRIES**

3 Modernize Lab and Training Facility (30000043)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 2005, chapter 413, Laws of 2019.

7 Reappropriation:

8	Accident Account—State.	\$42,478,000
9	Medical Aid Account—State.	\$7,496,000
10	Subtotal Appropriation.	\$49,974,000
11	Prior Biennia (Expenditures).	\$3,229,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$53,203,000

14 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF LABOR AND**
15 **INDUSTRIES**

16 Air Handler Retrofit and Cooling Tower Replacement (30000059)

17 Appropriation:

18	Accident Account—State.	\$2,369,000
19	Medical Aid Account—State.	\$2,369,000
20	Subtotal Appropriation.	\$4,738,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$4,738,000

24 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Western State Hospital New Kitchen and Commissary Building
27 (20081319)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 2003, chapter 2, Laws of 2018.

31 Reappropriation:

32	State Building Construction Account—State.	\$3,435,000
33	Prior Biennia (Expenditures).	\$26,755,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$30,190,000

1 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Special Commitment Center: Kitchen & Dining Room Upgrades
4 (20081506)

5 Reappropriation:

6	State Building Construction Account—State.	\$900,000
7	Prior Biennia (Expenditures).	\$100,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,000,000

10 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Fircrest School-Back-Up Power & Electrical Feeders (30000415)

13 Reappropriation:

14	State Building Construction Account—State.	\$2,151,000
15	Prior Biennia (Expenditures).	\$3,049,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,200,000

18 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Eastern State Hospital: New Boiler Plant (30000468)

21 Reappropriation:

22	State Building Construction Account—State.	\$12,272,000
23	Prior Biennia (Expenditures).	\$1,057,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$13,329,000

26 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Rainier School - Multiple Buildings: Roofing Replacement &
29 Repairs (30002752)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 2005, chapter 356, Laws of 2020.

33 Reappropriation:

34	State Building Construction Account—State.	\$2,028,000
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1	Prior Biennia (Expenditures)	\$2,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,030,000

4 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Fircrest School-Nursing Facilities: Replacement (30002755)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The department must seek input from
9 individuals with intellectual and developmental disabilities,
10 including the residents at Fircrest and their families or guardians,
11 in design of a nursing facility.

12 Appropriation:

13	State Building Construction Account—State	\$7,750,000
14	Prior Biennia (Expenditures)	\$242,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$7,992,000

17 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Fircrest School Adult Training Program (92000036)

20 The appropriations in this section are subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 2006, chapter 356, Laws of 2020.

23 Reappropriation:

24	State Building Construction Account—State	\$945,000
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25 Appropriation:

26	State Building Construction Account—State	\$38,050,000
27	Prior Biennia (Expenditures)	\$555,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$39,550,000

30 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Lakeland Village: Code Required Campus Infrastructure Upgrades
33 (30002238)

1 Reappropriation:
 2 State Building Construction Account—State. \$5,635,000
 3 Prior Biennia (Expenditures). \$4,365,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$10,000,000

6 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

9 Reappropriation:
 10 State Building Construction Account—State. \$1,965,000

11 Appropriation:
 12 State Building Construction Account—State. \$1,450,000
 13 Prior Biennia (Expenditures). \$435,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$3,850,000

16 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 17 **SERVICES**

18 Western State Hospital-Forensic Services: Two Wards Addition
 19 (30002765)

20 Reappropriation:
 21 State Building Construction Account—State. \$26,616,000
 22 Prior Biennia (Expenditures). \$3,884,000
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$30,500,000

25 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 26 **SERVICES**

27 DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
 28 (30003211)

29 Reappropriation:
 30 State Building Construction Account—State. \$1,236,000
 31 Prior Biennia (Expenditures). \$34,000
 32 Future Biennia (Projected Costs). \$0
 33 TOTAL. \$1,270,000

1 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
4 (30003213)

5 Reappropriation:

6 State Building Construction Account—State.	\$1,569,000
7 Prior Biennia (Expenditures).	\$939,000
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$2,508,000

10 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Child Study and Treatment Center: CLIP Capacity (30003324)

13 Reappropriation:

14 State Building Construction Account—State.	\$7,169,000
15 Prior Biennia (Expenditures).	\$5,775,000
16 Future Biennia (Projected Costs).	\$0
17 TOTAL.	\$12,944,000

18 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Special Commitment Center-King County SCTF: Expansion (30003564)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 2010, chapter 298, Laws of 2018.

24 Reappropriation:

25 State Building Construction Account—State.	\$234,000
26 Prior Biennia (Expenditures).	\$2,376,000
27 Future Biennia (Projected Costs).	\$0
28 TOTAL.	\$2,610,000

29 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 State Psychiatric Hospitals: Compliance with Federal Requirements
32 (30003569)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 2015, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$403,000
6	Prior Biennia (Expenditures).	\$1,597,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,000,000

9 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Western State Hospital: Master Plan Update (30003571)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 2016, chapter 2, Laws of 2018.

15 Reappropriation:

16	Charitable, Educational, Penal, and Reformatory	
17	Institutions Account—State.	\$29,000
18	Prior Biennia (Expenditures).	\$371,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$400,000

21 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Yakima Valley School-Multiple Buildings: Safety Improvements
24 (30003573)

25 Reappropriation:

26	State Building Construction Account—State.	\$1,236,000
27	Prior Biennia (Expenditures).	\$639,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,875,000

30 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Special Commitment Center-Community Facilities: New Capacity
33 (30003577)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The department must consult with the
3 communities that are potential sites for these facilities.

4 Reappropriation:

5 Charitable, Educational, Penal, and Reformatory
6 Institutions Account—State. \$388,000

7 Appropriation:

8 State Building Account—State. \$6,000,000
9 Prior Biennia (Expenditures). \$112,000
10 Future Biennia (Projected Costs). \$7,000,000
11 TOTAL. \$13,500,000

12 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Western State Hospital-East Campus: New Security Fence (30003578)

15 Reappropriation:

16 State Building Construction Account—State. \$567,000
17 Prior Biennia (Expenditures). \$1,153,000
18 Future Biennia (Projected Costs). \$0
19 TOTAL. \$1,720,000

20 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Western State Hospital-Multiple Buildings: Fire Suppression
23 (30003579)

24 Reappropriation:

25 State Building Construction Account—State. \$110,000
26 Prior Biennia (Expenditures). \$890,000
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$1,000,000

29 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Western State Hospital-Multiple Buildings: Elevator Modernization
32 (30003582)

33 Reappropriation:

34 State Building Construction Account—State. \$4,897,000

1	Appropriation:	
2	State Building Construction Account—State.	\$1,275,000
3	Prior Biennia (Expenditures).	\$203,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$6,375,000

6 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Western State Hospital-Multiple Buildings: Windows Security
9 (30003585)

10	Reappropriation:	
11	State Building Construction Account—State.	\$460,000
12	Prior Biennia (Expenditures).	\$2,090,000
13	Future Biennia (Projected Costs).	\$10,000,000
14	TOTAL.	\$12,550,000

15 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Fircrest School: Campus Master Plan & Rezone (30003601)

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations are subject to the
20 provisions of section 2012, chapter 298, Laws of 2018.

21	Reappropriation:	
22	Charitable, Educational, Penal, and Reformatory	
23	Institutions Account—State.	\$102,000

24	Appropriation:	
25	Charitable, Educational, Penal, and Reformatory	
26	Institutions Account—State.	\$125,000
27	Prior Biennia (Expenditures).	\$98,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$325,000

30 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Western State Hospital-Forensic Services: Roofing Replacement
33 (30003603)

1 Reappropriation:
 2 State Building Construction Account—State. \$487,000
 3 Prior Biennia (Expenditures). \$1,468,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$1,955,000

6 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Eastern State Hospital-Emergency Electrical System: Upgrades
 9 (30003616)

10 Reappropriation:
 11 State Building Construction Account—State. \$882,000

12 Appropriation:
 13 State Building Construction Account—State. \$1,055,000
 14 Prior Biennia (Expenditures). \$118,000
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. \$2,055,000

17 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 18 **SERVICES**

19 Western State Hospital: Wards Renovations for Forensic Services
 20 (40000026)

21 Reappropriation:
 22 State Building Construction Account—State. \$3,136,000

23 Prior Biennia (Expenditures). \$7,424,000
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$10,560,000

26 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 27 **SERVICES**

28 Minor Works Preservation Projects: Statewide 2019-21 (40000381)

29 Reappropriation:
 30 Charitable, Educational, Penal, and Reformatory
 31 Institutions Account—State. \$1,470,000
 32 State Building Construction Account—State. \$11,534,000
 33 Subtotal Reappropriation. \$13,004,000

1	Prior Biennia (Expenditures)	\$2,046,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$15,050,000

4 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Minor Works Program Projects: Statewide 2019-21 (40000382)

7 Reappropriation:

8 Charitable, Educational, Penal, and Reformatory

9 Institutions Account—State \$877,000

10 State Building Construction Account—State \$1,670,000

11 Subtotal Reappropriation \$2,547,000

12 Prior Biennia (Expenditures) \$208,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$2,755,000

15 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 DSHS & DCYF Fire Alarms (91000066)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions section 2009, chapter 356, Laws of 2020.

21 Reappropriation:

22 State Building Construction Account—State \$11,199,000

23 Appropriation:

24 State Building Construction Account—State \$12,500,000

25 Prior Biennia (Expenditures) \$620,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$24,319,000

28 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Western State Hospital: New Forensic Hospital (91000067)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 2040, chapter 413, Laws of 2019.

1 Reappropriation:
 2 State Building Construction Account—State. \$116,000
 3 Appropriation:
 4 State Building Construction Account—State. \$51,000,000
 5 Prior Biennia (Expenditures). \$884,000
 6 Future Biennia (Projected Costs). \$560,163,000
 7 TOTAL. \$612,163,000

8 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 9 **SERVICES**

10 Eastern State Hospital Elevators (91000068)
 11 Reappropriation:
 12 Charitable, Educational, Penal, and Reformatory
 13 Institutions Account—State. \$2,576,000
 14 Prior Biennia (Expenditures). \$124,000
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. \$2,700,000

17 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 18 **SERVICES**

19 Western State Hospital-Multiple Buildings: Fire Doors Replacement
 20 (40000392)
 21 Reappropriation:
 22 State Building Construction Account—State. \$5,093,000
 23 Appropriation:
 24 State Building Construction Account—State. \$2,125,000
 25 Prior Biennia (Expenditures). \$7,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$7,225,000

28 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 29 **SERVICES**

30 Special Commitment Center: Strategic Master Plan (40000394)
 31 Appropriation:
 32 Charitable, Educational, Penal and
 33 Reformatory Institutions—State. \$250,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$250,000

4 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
7 (40000404)

8 Reappropriation:

9	State Building Construction Account—State.	\$2,005,000
10	Prior Biennia (Expenditures)	\$45,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,050,000

13 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Eastern State Hospital-Westlake: Fire Stops (40000405)

16 Reappropriation:

17	State Building Construction Account—State.	\$2,103,000
18	Prior Biennia (Expenditures)	\$27,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,130,000

21 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Child Study and Treatment Center-Ketron: LSA Expansion (40000411)

24 Appropriation:

25	State Building Construction Account—State.	\$1,618,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,618,000

29 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Special Commitment Center-Fire House: Electrical Upgrades
32 (40000422)

33 Reappropriation:

1	State Building Construction Account—State.	\$1,469,000
2	Prior Biennia (Expenditures).	\$66,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,535,000

5 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
8 (40000492)

9 Reappropriation:

10	State Building Construction Account—State.	\$1,816,000
11	Prior Biennia (Expenditures).	\$99,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,915,000

14 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Eastern State Hospital-Activity Therapy Building: HVAC Upgrades
17 (40000493)

18 Appropriation:

19	State Building Construction Account—State.	\$5,625,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$5,625,000

23 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Eastern State Hospital: Integrated Safety & Security Controls
26 (40000558)

27 Appropriation:

28	State Building Construction Account—State.	\$300,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$6,785,000
31	TOTAL.	\$7,085,000

32 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Maple Lane-Columbia Cottage: Behavioral Health Expansion
2 (40000567)

3 Appropriation:

4	State Building Construction Account—State.	\$5,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,000,000

8 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Minor Works Program Projects: Statewide 2021-23 (40000569)

11 Appropriation:

12	State Building Construction Account—State.	\$4,485,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$20,010,000
15	TOTAL.	\$24,495,000

16 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Minor Works Preservation Projects: Statewide 2021-23 (40000571)

19 Appropriation:

20	Charitable, Educational, Penal and	
21	Reformatory Institutions—State.	\$1,440,000
22	State Building Construction Account—State.	\$17,915,000
23	Subtotal Appropriation.	\$19,355,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$96,700,000
26	TOTAL.	\$116,055,000

27 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Transitional Care Center-Main Building: Patient Rooms Cooling
30 (40000574)

31 Appropriation:

32	State Building Construction Account—State.	\$2,335,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,335,000

2 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Statewide-Behavioral Health: Patient Safety Improvements 2021-23
5 (40000578)

6 Appropriation:

7 State Building Construction Account—State. \$13,500,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$40,000,000

10 TOTAL. \$53,500,000

11 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Fircrest School-Infrastructure: Water System Comprehensive Plan
14 (40000588)

15 Appropriation:

16 State Building Construction Account—State. \$250,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$7,750,000

19 TOTAL. \$8,000,000

20 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Western State Hospital-Building 29: Roofing Replacement
23 (40000589)

24 Appropriation:

25 State Building Construction Account—State. \$2,285,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$2,285,000

29 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Lakeland Village: New Solar Farm (40000597)

32 Appropriation:

33 State Building Construction Account—State. \$2,300,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,300,000

4 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Western State Hospital-Building 27: Roofing Replacement
7 (40000888)

8 Appropriation:

9	State Building Construction Account—State	\$1,200,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,200,000

13 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 ESH and WSH-All Wards: Patient Safety Improvements (91000019)

16 Reappropriation:

17	State Building Construction Account—State	\$8,370,000
18	Prior Biennia (Expenditures)	\$10,299,000
19	Future Biennia (Projected Costs)	\$40,000,000
20	TOTAL	\$58,669,000

21 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Western State Hospital & CSTC Powers Upgrades (91000070)

24 Reappropriation:

25	State Building Construction Account—State	\$2,150,000
26	Prior Biennia (Expenditures)	\$150,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,300,000

29 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 BH: State Operated Community Civil 16-Bed Capacity (91000075)

32 Reappropriation:

33	State Building Construction Account—State	\$4,688,000
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1	Appropriation:	
2	State Building Construction Account—State.	\$15,190,000
3	Prior Biennia (Expenditures).	\$312,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$20,190,000

6 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
9 (91000077)

10 The appropriations in this section are subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 2054, chapter 413, Laws of 2019.

13 Reappropriation:

14	State Building Construction Account—State.	\$19,155,000
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15 Appropriation:

16	State Building Construction Account—State.	\$29,200,000
17	Prior Biennia (Expenditures).	\$845,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$49,200,000

20 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Rainier School-Pats E,C Cottage Cooling Upgrades (91000078)

23 Reappropriation:

24	State Building Construction Account—State.	\$4,498,000
25	Prior Biennia (Expenditures).	\$3,502,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$8,000,000

28 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Western State Hospital Treatment & Recovery Center (91000080)

31 Reappropriation:

32	State Building Construction Account—State.	\$7,580,000
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33 Appropriation:

1	State Building Construction Account—State.	\$16,600,000
2	Prior Biennia (Expenditures).	\$420,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$24,600,000

5 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF HEALTH**

6 Newborn Screening Wing Addition (30000301)

7 Reappropriation:

8	State Building Construction Account—State.	\$900,000
9	Prior Biennia (Expenditures).	\$4,734,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$5,634,000

12 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF HEALTH**

13 Drinking Water Preconstruction Loans (30000334)

14 Reappropriation:

15	Drinking Water Assistance Account—State.	\$5,115,000
16	Prior Biennia (Expenditures).	\$885,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$6,000,000

19 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF HEALTH**

20 Public Health Lab South Laboratory Addition (30000379)

21 Appropriation:

22	State Building Construction Account—State.	\$4,933,000
23	Prior Biennia (Expenditures).	\$196,000
24	Future Biennia (Projected Costs).	\$66,519,000
25	TOTAL.	\$71,648,000

26 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF HEALTH**

27 New Central Boiler Plant (30000381)

28 The appropriation in this section is subject to the following
 29 conditions and limitations: The department must submit a preliminary
 30 predesign to the office of financial management and the appropriate
 31 legislative committees by December 31, 2021. Appropriations for
 32 design and construction may not be expended or encumbered until the

1 office of financial management has reviewed and approved the
2 department's predesign.

3 Appropriation:

4	State Building Construction Account—State.	\$12,725,000
5	Prior Biennia (Expenditures).	\$558,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$13,283,000

8 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF HEALTH**

9 Drinking Water Construction Loans (30000409)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 2034, chapter 2, Laws of 2018.

13 Reappropriation:

14	Drinking Water Assistance Account—State.	\$38,529,000
15	Prior Biennia (Expenditures).	\$79,471,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$118,000,000

18 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF HEALTH**

19 Drinking Water System Repairs and Consolidation (40000006)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 2035, chapter 2, Laws of 2018.

23 Reappropriation:

24	State Building Construction Account—State.	\$2,465,000
25	Prior Biennia (Expenditures).	\$2,535,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,000,000

28 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF HEALTH**

29 Othello Water Supply and Storage (40000008)

30 Reappropriation:

31	State Building Construction Account—State.	\$850,000
32	Prior Biennia (Expenditures).	\$700,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,550,000

2 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF HEALTH**

3 2019-21 Drinking Water Assistance Program (40000025)

4 Appropriation:

5 Drinking Water Assistance Account—Federal. \$31,000,000

6 Prior Biennia (Expenditures). \$4,000,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$35,000,000

9 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF HEALTH**

10 2019-21 Drinking Water System Repairs and Consolidation
11 (40000027)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 2068, chapter 413, Laws of 2019.

15 Reappropriation:

16 State Building Construction Account—State. \$750,000

17 Prior Biennia (Expenditures). \$750,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$1,500,000

20 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF HEALTH**

21 Small & Disadvantaged Communities DW (40000031)

22 Appropriation:

23 General Fund—Federal. \$743,000

24 Prior Biennia (Expenditures). \$0

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$743,000

27 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF HEALTH**

28 E-wing Remodel to a Molecular Laboratory (40000032)

29 Appropriation:

30 State Building Construction Account—State. \$216,000

31 Prior Biennia (Expenditures). \$0

32 Future Biennia (Projected Costs). \$14,179,000

1 TOTAL. \$14,395,000

2 NEW SECTION. Sec. 2072. FOR THE DEPARTMENT OF HEALTH

3 PHL Solar Project (40000033)

4 Appropriation:

5 State Building Construction Account—State. \$1,032,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$1,032,000

9 NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF HEALTH

10 Replace Air Handling Unit (AHU) in A/Q-wings (40000034)

11 Appropriation:

12 State Building Construction Account—State. \$1,894,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$1,894,000

16 NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF HEALTH

17 Minor Works - Facility Preservation (40000037)

18 Appropriation:

19 State Building Construction Account—State. \$836,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$836,000

23 NEW SECTION. Sec. 2075. FOR THE DEPARTMENT OF HEALTH

24 Minor Works - Facility Program (40000038)

25 Appropriation:

26 State Building Construction Account—State. \$931,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$931,000

30 NEW SECTION. Sec. 2076. FOR THE DEPARTMENT OF HEALTH

31 2021-23 Drinking Water Assistance Program (40000049)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) For projects involving repair, replacement, or improvement of
4 a clean water infrastructure facility or other public works facility
5 for which an investment grade efficiency audit is reasonably
6 obtainable, the department must require as a contract condition that
7 the project sponsor undertake an investment grade efficiency audit.
8 The project sponsor may finance the costs of the audit as part of its
9 drinking water state revolving fund program loan.

10 (2) The department must encourage local government use of
11 federally funded drinking water infrastructure programs operated by
12 the United States department of agriculture rural development.

13 Appropriation:

14	Drinking Water Assistance Account—Federal.	\$34,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$34,000,000

18 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF HEALTH**

19 2021-23 Drinking Water Construction Loans - State Match
20 (40000051)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) For projects involving repair, replacement, or improvement of
24 a clean water infrastructure facility or other public works facility
25 for which an investment grade efficiency audit is reasonably
26 obtainable, the department of health must require as a contract
27 condition that the project sponsor undertake an investment grade
28 efficiency audit. The project sponsor may finance the costs of the
29 audit as part of its drinking water state revolving fund program
30 loan.

31 (2) The department must encourage local government use of
32 federally funded drinking water infrastructure programs operated by
33 the United States department of agriculture rural development.

34 Appropriation:

35	Drinking Water Assistance Account—State.	\$11,000,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$11,000,000
2	<u>NEW SECTION. Sec. 2078. FOR THE DEPARTMENT OF HEALTH</u>	
3	Lakewood Water District PFAS Treatment Facility (40000052)	
4	Appropriation:	
5	State Building Construction Account—State.	\$4,536,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$4,536,000
9	<u>NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF VETERANS AFFAIRS</u>	
10	Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement	
11	(30000002)	
12	Reappropriation:	
13	State Building Construction Account—State.	\$2,585,000
14	Prior Biennia (Expenditures).	\$750,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$3,335,000
17	<u>NEW SECTION. Sec. 2080. FOR THE DEPARTMENT OF VETERANS AFFAIRS</u>	
18	Minor Works Facilities Preservation (30000094)	
19	Reappropriation:	
20	State Building Construction Account—State.	\$755,000
21	Appropriation:	
22	State Building Construction Account—State.	\$3,570,000
23	Prior Biennia (Expenditures).	\$4,783,000
24	Future Biennia (Projected Costs).	\$15,460,000
25	TOTAL.	\$24,568,000
26	<u>NEW SECTION. Sec. 2081. FOR THE DEPARTMENT OF VETERANS AFFAIRS</u>	
27	WVH HVAC Retrofit (40000006)	
28	Reappropriation:	
29	State Building Construction Account—State.	\$250,000
30	Appropriation:	
31	State Building Construction Account—State.	\$15,384,000
32	Prior Biennia (Expenditures).	\$500,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$16,134,000

3 NEW SECTION. **Sec. 2082. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
4 **AND FAMILIES**

5 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

6 Reappropriation:

7 State Building Construction Account—State \$7,000,000
8 Prior Biennia (Expenditures) \$2,600,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$9,600,000

11 NEW SECTION. **Sec. 2083. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
12 **AND FAMILIES**

13 Green Hill School-Recreation Building: Replacement (30003237)

14 Appropriation:

15 State Building Construction Account—State \$32,944,000
16 Prior Biennia (Expenditures) \$1,800,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$34,744,000

19 NEW SECTION. **Sec. 2084. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
20 **AND FAMILIES**

21 Minor Works Preservation Projects: Statewide 2019-21 (40000400)

22 Reappropriation:

23 State Building Construction Account—State \$750,000
24 Prior Biennia (Expenditures) \$2,250,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$3,000,000

27 NEW SECTION. **Sec. 2085. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
28 **AND FAMILIES**

29 Echo Glen Cottage 4 Preservation (40000530)

30 Appropriation:

31 State Building Construction Account—State \$6,051,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$0

1 TOTAL. \$6,051,000

2 NEW SECTION. **Sec. 2086. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
3 **AND FAMILIES**

4 Minor Works Preservation Projects - SW 2021-23 (40000532)

5 Appropriation:

6 Charitable, Educational, Penal, and Reformatory
7 Institutions Account—State. \$761,000
8 State Building Construction Account—State. \$478,000
9 Subtotal Appropriation. \$1,239,000
10 Prior Biennia (Expenditures). \$0
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$1,239,000

13 NEW SECTION. **Sec. 2087. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
14 **AND FAMILIES**

15 Purchase Authority - Touchstone Group Home (40000533)

16 Appropriation:

17 State Building Construction Account—State. \$800,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$800,000

21 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
22 **AND FAMILIES**

23 Green Hill School - Baker North Remodel (40000534)

24 Appropriation:

25 State Building Construction Account—State. \$6,624,000
26 Prior Biennia (Expenditures). \$0
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$6,624,000

29 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS**

30 MCC: WSR Perimeter Wall Renovation (30000117)

31 Reappropriation:

32 State Building Construction Account—State. \$100,000

33 Appropriation:

1 State Building Construction Account—State. \$1,000,000
 2 Prior Biennia (Expenditures). \$100,000
 3 Future Biennia (Projected Costs). \$10,063,000
 4 TOTAL. \$11,263,000

5 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

6 CBCC: Boiler Replacement (30000130)

7 Reappropriation:

8 State Building Construction Account—State. \$4,000,000
 9 Prior Biennia (Expenditures). \$7,207,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$11,207,000

12 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington Corrections Center: Transformers and Switches
 14 (30000143)

15 Reappropriation:

16 State Building Construction Account—State. \$15,500,000
 17 Prior Biennia (Expenditures). \$5,085,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$20,585,000

20 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

21 WCC: Replace Roofs (30000654)

22 Reappropriation:

23 State Building Construction Account—State. \$500,000
 24 Prior Biennia (Expenditures). \$4,810,000
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$5,310,000

27 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

28 WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697)

29 Appropriation:

30 State Building Construction Account—State. \$2,967,000
 31 Prior Biennia (Expenditures). \$0
 32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$2,967,000

2 NEW SECTION. Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS

3 MCC: TRU Roof Programs and Recreation Building (30000738)

4 Appropriation:

5 State Building Construction Account—State. \$5,996,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$5,996,000

9 NEW SECTION. Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS

10 MCC: TRU Support Building HVAC Replacement (40000379)

11 Appropriation:

12 State Building Construction Account—State. \$4,646,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$4,646,000

16 NEW SECTION. Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS

17 WCC: Support Buildings Roof Replacement (40000380)

18 Appropriation:

19 State Building Construction Account—State. \$7,000,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$9,427,000

22 TOTAL. \$16,427,000

23 NEW SECTION. Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS

24 SW IMU Recreation Yard Improvement (30001123)

25 Reappropriation:

26 State Building Construction Account—State. \$850,000

27 Appropriation:

28 State Building Construction Account—State. \$1,500,000

29 Prior Biennia (Expenditures). \$650,000

30 Future Biennia (Projected Costs). \$1,532,000

31 TOTAL. \$4,532,000

1 NEW SECTION. **Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS**

2 CRCC Security Electronics Network Renovation (30001124)

3 Reappropriation:

4	State Building Construction Account—State.	\$4,000,000
5	Prior Biennia (Expenditures).	\$2,000,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$6,000,000

8 NEW SECTION. **Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS**

9 ECWR: Foundation and Siding (40000067)

10 Appropriation:

11	State Building Construction Account—State.	\$600,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$4,399,000
14	TOTAL.	\$4,999,000

15 NEW SECTION. **Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS**

16 WSP: SC BAR Unit Security and Safety Barriers (40000091)

17 Appropriation:

18	State Building Construction Account—State.	\$3,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$3,000,000

22 NEW SECTION. **Sec. 2101. FOR THE DEPARTMENT OF CORRECTIONS**

23 SW: Electric Car Chargers (40000178)

24 Appropriation:

25	State Building Construction Account—State.	\$2,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$6,000,000
28	TOTAL.	\$8,000,000

29 NEW SECTION. **Sec. 2102. FOR THE DEPARTMENT OF CORRECTIONS**

30 MCC: WSR Clinic Roof Replacement (40000180)

31 Reappropriation:

32	State Building Construction Account—State.	\$700,000
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1 Appropriation:

2	State Building Construction Account—State.	\$8,508,000
3	Prior Biennia (Expenditures).	\$125,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$9,333,000

6 **NEW SECTION. Sec. 2103. FOR THE DEPARTMENT OF CORRECTIONS**

7 MCC: SOU and TRU - Domestic Water and HVAC Piping System
8 (40000246)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 2026, chapter 356, Laws of 2020.

12 Reappropriation:

13	State Building Construction Account—State.	\$300,000
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14 Appropriation:

15	State Building Construction Account—State.	\$2,729,000
16	Prior Biennia (Expenditures).	\$100,000
17	Future Biennia (Projected Costs).	\$18,922,000
18	TOTAL.	\$22,051,000

19 **NEW SECTION. Sec. 2104. FOR THE DEPARTMENT OF CORRECTIONS**

20 Minor Works - Preservation Projects (40000254)

21 Appropriation:

22	State Building Construction Account—State.	\$22,675,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$60,833,000
25	TOTAL.	\$83,508,000

26 **NEW SECTION. Sec. 2105. FOR THE DEPARTMENT OF CORRECTIONS**

27 LCC: Boiler Replacement (40000255)

28 Appropriation:

29	State Building Construction Account—State.	\$1,300,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$3,695,000
32	TOTAL.	\$4,995,000

1 NEW SECTION. **Sec. 2106. FOR THE DEPARTMENT OF CORRECTIONS**

2 MCC: Sewer System HABU (Highest and Best Use) (40000185)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 2103, chapter 413, Laws of 2019.

6 Reappropriation:

7	State Building Construction Account—State.	\$500,000
8	Prior Biennia (Expenditures).	\$300,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$800,000

11 NEW SECTION. **Sec. 2107. FOR THE DEPARTMENT OF CORRECTIONS**

12 Minor Works - Preservation Projects (40000187)

13 Reappropriation:

14	State Building Construction Account—State.	\$2,400,000
15	Prior Biennia (Expenditures).	\$9,268,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$11,668,000

18 NEW SECTION. **Sec. 2108. FOR THE DEPARTMENT OF CORRECTIONS**

19 WSP: Unit Six Roof Replacement (92000037)

20 Reappropriation:

21	State Building Construction Account—State.	\$500,000
22	Prior Biennia (Expenditures).	\$925,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,425,000

25 NEW SECTION. **Sec. 2109. FOR THE DEPARTMENT OF CORRECTIONS**

26 WCCW: AC for MSU (92000039)

27 Reappropriation:

28	State Building Construction Account—State.	\$1,200,000
29	Prior Biennia (Expenditures).	\$149,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$1,349,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$295,000
Prior Biennia (Expenditures).	\$15,116,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,411,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State.	\$8,492,000
Prior Biennia (Expenditures).	\$6,941,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,433,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State.	\$146,000
Prior Biennia (Expenditures).	\$604,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State.	\$116,000
Prior Biennia (Expenditures).	\$1,484,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,600,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Transfer of Water Rights for Cabin Owners (20081951)

5 Reappropriation:

6 State Building Construction Account—State \$57,000
 7 Prior Biennia (Expenditures) \$393,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$450,000

10 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

11 Watershed Plan Implementation and Flow Achievement (30000028)

12 Reappropriation:

13 State Building Construction Account—State \$115,000
 14 Prior Biennia (Expenditures) \$5,881,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$5,996,000

17 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

18 Remedial Action Grant Program (30000039)

19 The reappropriation in this section is subject to the following
 20 conditions and limitations: The reappropriation is subject to the
 21 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

22 Reappropriation:

23 Model Toxics Control Capital Account—State \$2,748,000
 24 Prior Biennia (Expenditures) \$72,361,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$75,109,000

27 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

28 Clean Up Toxics Sites - Puget Sound (30000144)

29 The reappropriation in this section is subject to the following
 30 conditions and limitations: The reappropriation is subject to the
 31 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
 32 and section 3002, chapter 35, Laws of 2016 sp. sess.

1 Reappropriation:

2	Model Toxics Control Capital Account—State.	\$317,000
3	Prior Biennia (Expenditures).	\$38,717,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$39,034,000

6 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

7 Watershed Plan Implementation and Flow Achievement (30000213)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$131,000
13	Prior Biennia (Expenditures).	\$7,869,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$8,000,000

16 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

17 Remedial Action Grant Program (30000216)

18 Reappropriation:

19	Model Toxics Control Capital Account—State.	\$17,304,000
20	Prior Biennia (Expenditures).	\$45,560,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$62,864,000

23 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

24 Clean Up Toxics Sites - Puget Sound (30000265)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3005, chapter 35, Laws of 2016 sp. sess.

28 Reappropriation:

29	Model Toxics Control Capital Account—State.	\$160,000
30	Prior Biennia (Expenditures).	\$15,042,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$15,202,000

1 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

2 ASARCO - Tacoma Smelter Plume and Mines (30000280)

3 Reappropriation:

4	Cleanup Settlement Account—State.	\$2,836,000
5	Prior Biennia (Expenditures).	\$17,811,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$20,647,000

8 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

9 Padilla Bay Federal Capital Projects (30000282)

10 Reappropriation:

11	General Fund—Federal.	\$93,000
12	Prior Biennia (Expenditures).	\$707,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$800,000

15 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

16 Watershed Plan Implementation and Flow Achievement (30000331)

17 Reappropriation:

18	State Building Construction Account—State.	\$2,013,000
19	Prior Biennia (Expenditures).	\$7,987,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$10,000,000

22 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

23 Dungeness Water Supply & Mitigation (30000333)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$684,000
29	Prior Biennia (Expenditures).	\$1,366,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,050,000

32 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

1 ASARCO Cleanup (30000334)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3020, chapter 413, Laws of 2019.

5 Reappropriation:

6	Cleanup Settlement Account—State.	\$1,276,000
7	Prior Biennia (Expenditures).	\$34,984,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$36,260,000

10 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

11 Padilla Bay Federal Capital Projects - Programmatic (30000335)

12 Reappropriation:

13	General Fund—Federal.	\$500,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$500,000

17 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

18 Clean Up Toxics Sites - Puget Sound (30000337)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3007, chapter 35, Laws of 2016 sp. sess.

22 Reappropriation:

23	Model Toxics Control Capital Account—State.	\$1,100,000
24	Prior Biennia (Expenditures).	\$23,955,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$25,055,000

27 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

28 Eastern Washington Clean Sites Initiative (30000351)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 3008, chapter 35, Laws of 2016 sp. sess.

32 Reappropriation:

33	Model Toxics Control Capital Account—State.	\$161,000
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1	Prior Biennia (Expenditures)	\$7,439,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$7,600,000

4 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

5 Columbia River Water Supply Development Program (30000372)

6 Reappropriation:

7	Columbia River Basin Taxable Bond Water Supply	
8	Development Account—State	\$45,000
9	Prior Biennia (Expenditures)	\$74,455,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$74,500,000

12 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

13 Remedial Action Grants (30000374)

14 Reappropriation:

15	Model Toxics Control Capital Account—State	\$9,498,000
16	Prior Biennia (Expenditures)	\$53,039,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$62,537,000

19 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

20 Centennial Clean Water Program (30000427)

21 The reappropriations and appropriations in this section are
 22 subject to the following conditions and limitations: The
 23 reappropriations and appropriations are subject to the provisions of
 24 section 3009, chapter 35, Laws of 2016 sp. sess.

25 Reappropriation:

26	Model Toxics Control Capital Account—State	\$1,883,000
27	State Building Construction Account—State	\$817,000
28	Subtotal Reappropriation	\$2,700,000
29	Prior Biennia (Expenditures)	\$19,800,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$22,500,000

32 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

33 Eastern Washington Clean Sites Initiative (30000432)

1 Reappropriation:

2	Model Toxics Control Capital Account—State.	\$8,198,000
3	Prior Biennia (Expenditures).	\$1,702,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$9,900,000

6 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

7 Remedial Action Grants (30000458)

8 The reappropriations and appropriations in this section are
 9 subject to the following conditions and limitations: The
 10 reappropriations and appropriations are subject to the provisions of
 11 section 3011, chapter 35, Laws of 2016 sp. sess.

12 Reappropriation:

13	Model Toxics Control Capital Account—State.	\$9,044,000
14	State Building Construction Account—State.	\$15,630,000
15	Subtotal Reappropriation.	\$24,674,000
16	Prior Biennia (Expenditures).	\$28,073,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$52,747,000

19 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

20 Leaking Tank Model Remedies (30000490)

21 Reappropriation:

22	Model Toxics Control Capital Account—State.	\$287,000
23	Prior Biennia (Expenditures).	\$1,713,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,000,000

26 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

27 Stormwater Financial Assistance Program (30000535)

28 The reappropriation in this section is subject to the following
 29 conditions and limitations: The reappropriation is subject to the
 30 provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

31 Reappropriation:

32	Model Toxics Control Stormwater Account—State.	\$22,760,000
33	Prior Biennia (Expenditures).	\$8,440,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$31,200,000

3 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

4 Coastal Wetlands Federal Funds (30000536)

5 Reappropriation:

6 General Fund—Federal \$7,249,000
 7 Prior Biennia (Expenditures) \$2,751,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$10,000,000

10 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

11 Floodplains by Design (30000537)

12 Reappropriation:

13 State Building Construction Account—State \$10,085,000
 14 Prior Biennia (Expenditures) \$25,475,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$35,560,000

17 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

18 ASARCO Cleanup (30000538)

19 Reappropriation:

20 Cleanup Settlement Account—State \$2,009,000
 21 Prior Biennia (Expenditures) \$10,137,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$12,146,000

24 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

25 Cleanup Toxics Sites - Puget Sound (30000542)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: The reappropriation is subject to the
 28 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

29 Reappropriation:

30 Model Toxics Control Capital Account—State \$6,458,000
 31 Prior Biennia (Expenditures) \$7,923,000
 32 Future Biennia (Projected Costs) \$0

1 TOTAL. \$14,381,000

2 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

3 Water Irrigation Efficiencies Program (30000587)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. \$59,000

9 Prior Biennia (Expenditures). \$3,941,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$4,000,000

12 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

13 Columbia River Water Supply Development Program (30000588)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are subject to the
16 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

17 Reappropriation:

18 Columbia River Basin Water Supply Revenue

19 Recovery Account—State. \$1,467,000

20 Prior Biennia (Expenditures). \$17,533,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$19,000,000

23 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

24 Sunnyside Valley Irrigation District Water Conservation
25 (30000589)

26 Reappropriation:

27 State Building Construction Account—State. \$1,129,000

28 Prior Biennia (Expenditures). \$1,926,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$3,055,000

31 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

32 Yakima River Basin Water Supply (30000590)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5 State Taxable Building Construction Account—

6	State.	\$3,571,000
7	Prior Biennia (Expenditures).	\$26,429,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$30,000,000

10 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

11 Watershed Plan Implementation and Flow Achievement (30000591)

12 Reappropriation:

13	State Building Construction Account—State.	\$898,000
14	Prior Biennia (Expenditures).	\$4,102,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$5,000,000

17 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

18 ASARCO Cleanup (30000670)

19 Reappropriation:

20	Cleanup Settlement Account—State.	\$18,624,000
21	Prior Biennia (Expenditures).	\$10,136,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$28,760,000

24 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

25 Waste Tire Pile Cleanup and Prevention (30000672)

26 Reappropriation:

27	Waste Tire Removal Account—State.	\$170,000
28	Prior Biennia (Expenditures).	\$830,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$1,000,000

31 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

1 Sunnyside Valley Irrigation District Water Conservation
2 (30000673)

3 Reappropriation:

4	State Building Construction Account—State.	\$2,657,000
5	Prior Biennia (Expenditures).	\$2,027,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$4,684,000

8 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

9 2015-17 Restored Eastern Washington Clean Sites Initiative
10 (30000704)

11 Reappropriation:

12	State Building Construction Account—State.	\$2,344,000
13	Prior Biennia (Expenditures).	\$92,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$2,436,000

16 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

17 2017-19 Centennial Clean Water Program (30000705)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3009, chapter 2, Laws of 2018.

21 Reappropriation:

22	State Building Construction Account—State.	\$19,811,000
23	Prior Biennia (Expenditures).	\$15,189,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$35,000,000

26 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

27 Floodplains by Design 2017-19 (30000706)

28 Reappropriation:

29	State Building Construction Account—State.	\$25,153,000
30	Prior Biennia (Expenditures).	\$10,311,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$35,464,000

1 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

2 2017-19 Remedial Action Grants (30000707)

3 Reappropriation:

4	Model Toxics Control Capital Account—State.	\$3,322,000
5	Prior Biennia (Expenditures).	\$2,555,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,877,000

8 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

9 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

10 The appropriations in this section are subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3011, chapter 2, Laws of 2018.

13 Reappropriation:

14	State Building Construction Account—State.	\$1,688,000
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15 Appropriation:

16	State Building Construction Account—State.	\$4,081,000
17	Prior Biennia (Expenditures).	\$4,712,000
18	Future Biennia (Projected Costs).	\$35,400,000
19	TOTAL.	\$45,881,000

20 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

21 Water Pollution Control Revolving Program (30000710)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: The reappropriations are subject to the
24 provisions of section 3013, chapter 2, Laws of 2018.

25 Reappropriation:

26	Water Pollution Control Revolving Account—	
27	Federal.	\$20,659,000
28	Water Pollution Control Revolving Account—State. . .	\$160,000,000
29	Subtotal Reappropriation.	\$180,659,000
30	Prior Biennia (Expenditures).	\$29,341,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$210,000,000

33 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

1 Columbia River Water Supply Development Program (30000712)

2 The reappropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The reappropriations are subject to the provisions of section
5 3006, chapter 298, Laws of 2018, except as provided in subsection (2)
6 of this section.

7 (2) (a) \$3,250,000 of the appropriation in this section is
8 provided solely for the acquisition of real property in lower
9 Kittitas county known as the Eaton Ranch property by the state
10 through the department of enterprise services on behalf of the
11 department of ecology. This appropriation is provided to fund the
12 closing, project, and transaction costs related to the acquisition of
13 the property. The departments must expedite the review and execution
14 of the transaction by June 30, 2022. It is the intent of the
15 legislature that the state hold the property until a transfer to the
16 United States bureau of reclamation for the purposes of construction
17 of a water supply reservoir in accordance with the Yakima Basin
18 integrated plan, or until such purpose is declared by the bureau no
19 longer feasible.

20 (b) The legislature recognizes and declares that the acquisition
21 of a portion of the Eaton Ranch for the construction of a water
22 supply reservoir in accordance with the goals and objectives of the
23 Yakima Basin integrated plan is a unique circumstance and the Eaton
24 Ranch property offers special and essential features that are
25 expected to yield broad public benefit to the state. It is the intent
26 of the legislature that the department of ecology provide the
27 necessary funding through subsequent funding requests to maintain and
28 principally operate the land for grazing of livestock with the local
29 conservation district, or an equivalent organization, until a
30 transfer of the property to the United States bureau of reclamation.

31 Reappropriation:

32	Columbia River Basin Water Supply Development	
33	Account—State.	\$9,428,000
34	Columbia River Basin Water Supply Revenue	
35	Recovery Account—State.	\$2,000,000
36	State Building Construction Account—State.	\$9,122,000
37	Subtotal Reappropriation.	\$20,550,000
38	Prior Biennia (Expenditures).	\$13,250,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$33,800,000

3 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

4 Watershed Plan Implementation and Flow Achievement (30000714)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 3017, chapter 2, Laws of 2018.

8 Reappropriation:

9 State Building Construction Account—State \$3,980,000
 10 Prior Biennia (Expenditures) \$1,020,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$5,000,000

13 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Irrigation Efficiencies Program (30000740)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3007, chapter 298, Laws of 2018.

18 Reappropriation:

19 State Building Construction Account—State \$2,812,000
 20 Prior Biennia (Expenditures) \$3,688,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$6,500,000

23 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

24 Eastern Regional Office Improvements and Stormwater Treatment
 25 (30000741)

26 Reappropriation:

27 State Building Construction Account—State \$2,088,000
 28 Prior Biennia (Expenditures) \$1,798,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$3,886,000

31 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

32 2017-19 Eastern Washington Clean Sites Initiative (30000742)

1	Reappropriation:	
2	Model Toxics Control Capital Account—State.	\$1,740,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,740,000

6 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY

7 2017-19 Clean Up Toxic Sites - Puget Sound (30000749)

8	Reappropriation:	
9	Model Toxics Control Capital Account—State.	\$176,000
10	Prior Biennia (Expenditures).	\$2,006,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,182,000

13 NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY

14 2015-17 Restored Clean Up Toxics Sites - Puget Sound (30000763)

15	Reappropriation:	
16	State Building Construction Account—State.	\$2,267,000
17	Prior Biennia (Expenditures).	\$2,973,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$5,240,000

20 NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY

21 2017-19 Stormwater Financial Assistance Program (30000796)

22 The reappropriations and appropriations in this section are
 23 subject to the following conditions and limitations: The
 24 reappropriation and appropriation are subject to the provisions of
 25 section 3005, chapter 298, Laws of 2018.

26	Reappropriation:	
27	Model Toxics Control Stormwater Account—State.	\$10,855,000
28	State Building Construction Account—State.	\$23,413,000
29	Subtotal Reappropriation.	\$34,268,000
30	Prior Biennia (Expenditures).	\$2,132,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$36,400,000

1 NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY

2 2015-17 Restored Stormwater Financial Assistance (30000797)

3 Reappropriation:

4	State Building Construction Account—State.	\$21,785,000
5	Prior Biennia (Expenditures).	\$8,315,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$30,100,000

8 NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY

9 Catastrophic Flood Relief (40000006)

10 The reappropriations in this section are subject to the following
11 conditions and limitations: The reappropriations are subject to the
12 provisions of section 3023, chapter 2, Laws of 2018.

13 Reappropriation:

14	General Fund—Federal.	\$10,000,000
15	Prior Biennia (Expenditures).	\$50,000,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$60,000,000

18 NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY

19 VW Settlement Funded Projects (40000018)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3008, chapter 298, Laws of 2018.

23 Reappropriation:

24	General Fund—Private/Local.	\$111,645,000
25	Prior Biennia (Expenditures).	\$1,055,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$112,700,000

28 NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY

29 Healthy Housing Remediation Program (40000108)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3009, chapter 298, Laws of 2018.

33 Reappropriation:

1	Model Toxics Control Capital Account—State.	\$4,500,000
2	Prior Biennia (Expenditures).	\$600,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$5,100,000

5 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

6 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
7 (40000109)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3019, chapter 356, Laws of 2020.

11 Reappropriation:

12	Air Pollution Control Account—State.	\$16,590,000
13	Prior Biennia (Expenditures).	\$11,810,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$28,400,000

16 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

17 2019-21 Water Pollution Control Revolving Program (40000110)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The reappropriations are subject to the
20 provisions of section 3074, chapter 413, Laws of 2019.

21 Reappropriation:

22	Water Pollution Control Revolving Account—	
23	Federal.	\$56,000,000
24	Water Pollution Control Revolving Account—State. . .	\$148,000,000
25	Subtotal Appropriation.	\$204,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$204,000,000

29 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

30 2019-21 Sunnyside Valley Irrigation District Water Conservation
31 (40000111)

32 Reappropriation:

33	State Building Construction Account—State.	\$4,234,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,234,000

4 NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY

5 2019-21 ASARCO Cleanup (40000114)

6 Reappropriation:

7	Cleanup Settlement Account—State	\$6,800,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$6,800,000

11 NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY

12 2019-21 Reducing Toxic Diesel Emissions (40000115)

13 Reappropriation:

14	Air Pollution Control Account—State	\$775,000
15	Prior Biennia (Expenditures)	\$225,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000

18 NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY

19 2019-21 Centennial Clean Water Program (40000116)

20 The reappropriation in this section is subject to the following
 21 conditions and limitations: The reappropriation is subject to the
 22 provisions of section 3074, chapter 413, Laws of 2019.

23 Reappropriation:

24	State Building Construction Account—State	\$25,558,000
25	Prior Biennia (Expenditures)	\$4,442,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$30,000,000

28 NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY

29 2019-21 Eastern Washington Clean Sites Initiative (40000117)

30 Reappropriation:

31	Model Toxics Control Capital Account—State	\$12,110,000
32	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$12,110,000
3	<u>NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	2019-21 Reducing Toxic Wood Stove Emissions (40000126)	
5	Reappropriation:	
6	Air Pollution Control Account—State	\$1,078,000
7	Prior Biennia (Expenditures)	\$1,422,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,500,000
10	<u>NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	Padilla Bay Federal Capital Projects (40000127)	
12	Reappropriation:	
13	General Fund—Federal	\$500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$500,000
17	<u>NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY</u>	
18	Mercury Switch Removal (40000128)	
19	Reappropriation:	
20	Model Toxics Control Capital Account—State	\$196,000
21	Prior Biennia (Expenditures)	\$54,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$250,000
24	<u>NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY</u>	
25	2019-21 Floodplains by Design (40000129)	
26	Reappropriation:	
27	State Building Construction Account—State	\$46,712,000
28	Prior Biennia (Expenditures)	\$3,688,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$50,400,000
31	<u>NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY</u>	
32	2019-21 Clean Up Toxics Sites - Puget Sound (40000130)	

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3080, chapter 413, Laws of 2019.

4 Reappropriation:

5	Model Toxics Control Capital Account—State.	\$12,444,000
6	Prior Biennia (Expenditures).	\$323,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$12,767,000

9 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

10 2019-21 Stormwater Financial Assistance Program (40000144)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3020, chapter 356, Laws of 2020.

14 Reappropriation:

15	Model Toxics Control Stormwater Account—State.	\$45,679,000
16	Prior Biennia (Expenditures).	\$3,327,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$49,006,000

19 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

20 2015 Drought Authority (40000146)

21 Reappropriation:

22	State Drought Preparedness Account—State.	\$669,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$669,000

26 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

27 Waste Tire Pile Cleanup and Prevention (40000147)

28 Reappropriation:

29	Waste Tire Removal Account—State.	\$400,000
30	Prior Biennia (Expenditures).	\$600,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,000,000

1 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

2 Lacey HQ Roof Replacement (40000148)

3 Reappropriation:

4	State Building Construction Account—State.	\$2,947,000
5	Prior Biennia (Expenditures).	\$142,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,089,000

8 NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

9 Healthy Housing Remediation Program (40000149)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3085, chapter 413, Laws of 2019.

13 Reappropriation:

14	Model Toxics Control Capital Account—State.	\$5,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,000,000

18 NEW SECTION. **Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

19 2019-21 Columbia River Water Supply Development Program
20 (40000152)

21 The reappropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The reappropriations are subject to the provisions of section
24 3087, chapter 413, Laws of 2019, except as provided in subsection (2)
25 of this section.

26 (2) (a) \$3,250,000 of the appropriation in this section is
27 provided solely for the acquisition of real property in lower
28 Kittitas county known as the Eaton Ranch property by the state
29 through the department of enterprise services on behalf of the
30 department of ecology. This appropriation is provided to fund the
31 closing, project, and transaction costs related to the acquisition of
32 the property. The departments must expedite the review and execution
33 of the transaction by June 30, 2022. It is the intent of the
34 legislature that the state hold the property until a transfer to the
35 United States bureau of reclamation for the purposes of construction
36 of a water supply reservoir in accordance with the Yakima Basin

1 integrated plan, or until such purpose is declared by the bureau no
2 longer feasible.

3 (b) The legislature recognizes and declares that the acquisition
4 of a portion of the Eaton Ranch for the construction of a water
5 supply reservoir in accordance with the goals and objectives of the
6 Yakima Basin integrated plan is a unique circumstance and the Eaton
7 Ranch property offers special and essential features that are
8 expected to yield broad public benefit to the state. It is the intent
9 of the legislature that the department of ecology provide the
10 necessary funding through subsequent funding requests to maintain and
11 principally operate the land for grazing of livestock with the local
12 conservation district, or an equivalent organization, until a
13 transfer of the property to the United States bureau of reclamation.

14 Reappropriation:

15	Columbia River Basin Water Supply Revenue	
16	Recovery Account—State.	\$2,400,000
17	State Building Construction Account—State.	\$27,023,000
18	State Taxable Building Construction Account—State.	\$10,500,000
19	Subtotal Reappropriation.	\$39,923,000
20	Prior Biennia (Expenditures).	\$77,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$40,000,000

23 NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

24 2019-21 Streamflow Restoration Program (40000177)

25 Reappropriation:

26	Watershed Restoration and Enhancement Bond	
27	Account—State.	\$39,240,000
28	Prior Biennia (Expenditures).	\$760,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$40,000,000

31 NEW SECTION. **Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

32 2019-21 Yakima River Basin Water Supply (40000179)

33 Reappropriation:

34	State Building Construction Account—State.	\$27,485,000
35	Prior Biennia (Expenditures).	\$12,515,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$40,000,000

3 NEW SECTION. **Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY**

4 Zosel Dam Preservation (40000193)

5 Reappropriation:

6 State Building Construction Account—State \$187,000
 7 Prior Biennia (Expenditures) \$30,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$217,000

10 NEW SECTION. **Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY**

11 2019-21 Protect Investments in Cleanup Remedies (40000194)

12 The reappropriation in this section is subject to the following
 13 conditions and limitations: The reappropriation is subject to the
 14 provisions of section 3091, chapter 413, Laws of 2019.

15 Reappropriation:

16 Model Toxics Control Capital Account—State \$8,002,000
 17 Prior Biennia (Expenditures) \$1,235,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$9,237,000

20 NEW SECTION. **Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**

21 Lacey HQ Facility Preservation Project—Minor Works (40000207)

22 Reappropriation:

23 State Building Construction Account—State \$250,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$250,000

27 NEW SECTION. **Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY**

28 2019-21 Chehalis Basin Strategy (40000209)

29 The reappropriation in this section is subject to the following
 30 conditions and limitations: The reappropriation is subject to the
 31 provisions of section 3023, chapter 356, Laws of 2020.

32 Reappropriation:

1	State Building Construction Account—State.	\$67,574,000
2	Prior Biennia (Expenditures).	\$6,333,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$73,907,000

5 NEW SECTION. **Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

6 Chemical Action Plan Implementation (40000210)

7 Reappropriation:

8	Model Toxics Control Capital Account—State.	\$2,039,000
9	Prior Biennia (Expenditures).	\$1,665,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$3,704,000

12 NEW SECTION. **Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

13 2019-21 Remedial Action Grants (40000211)

14 Reappropriation:

15	Model Toxics Control Capital Account—State.	\$47,523,000
16	Prior Biennia (Expenditures).	\$2,441,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$49,964,000

19 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

20 2020 Eastern Washington Clean Sites Initiative (40000286)

21 Reappropriation:

22	Model Toxics Control Capital Account—State.	\$1,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,000,000

26 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

27 2020 Remedial Action Grants (40000288)

28 Reappropriation:

29	Model Toxics Control Capital Account—State.	\$32,651,000
30	Prior Biennia (Expenditures).	\$5,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$32,656,000

1 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

2 2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)

3 Appropriation:

4	Model Toxics Control Capital Account—State.	\$10,814,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$16,722,000
7	TOTAL.	\$27,536,000

8 NEW SECTION. **Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY**

9 2021-23 Remedial Action Grant Program (40000304)

10 Appropriation:

11	Model Toxics Control Capital Account—State.	\$70,944,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$264,800,000
14	TOTAL.	\$335,744,000

15 NEW SECTION. **Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY**

16 2021-23 Stormwater Financial Assistance Program (40000336)

17 Appropriation:

18	Model Toxics Control Stormwater Account—State.	\$75,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$280,000,000
21	TOTAL.	\$355,000,000

22 NEW SECTION. **Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY**

23 2021-23 Water Pollution Control Revolving Program (40000337)

24 Appropriation:

25	Water Pollution Control Revolving Account—Federal.	\$75,000,000
26	Water Pollution Control Revolving Account—State.	\$225,000,000
27	Subtotal Appropriation.	\$300,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$1,200,000,000
30	TOTAL.	\$1,500,000,000

31 NEW SECTION. **Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY**

32 2021-23 Waste Tire Pile Cleanup and Prevention (40000338)

1	Appropriation:	
2	Waste Tire Removal Account—State.	\$1,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$4,000,000
5	TOTAL.	\$5,000,000

6 NEW SECTION. **Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY**

7 2021-23 State Match - Water Pollution Control Revolving Program
8 (40000339)

9 The appropriation in this section is subject to the following
10 conditions and limitations: \$15 million of the appropriation must be
11 transferred to the water pollution control revolving account.

12	Appropriation:	
13	State Taxable Building Construction Account—State.	\$15,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$60,000,000
16	TOTAL.	\$75,000,000

17 NEW SECTION. **Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY**

18 2021-23 Eastern Washington Clean Sites Initiative (40000340)

19	Appropriation:	
20	Model Toxics Control Capital Account—State.	\$20,520,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$40,000,000
23	TOTAL.	\$60,520,000

24 NEW SECTION. **Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY**

25 2021-23 Clean Up Toxic Sites - Puget Sound (40000346)

26	Appropriation:	
27	Model Toxics Control Capital Account—State.	\$5,808,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$40,000,000
30	TOTAL.	\$45,808,000

31 NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY**

32 2021-23 Centennial Clean Water Program (40000359)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) For projects involving repair, replacement, or improvement of
4 a clean water infrastructure facility or other public works facility
5 for which an investment grade efficiency audit is reasonably
6 obtainable, the department must require as a contract condition that
7 the project sponsor undertake an investment grade efficiency audit.
8 The project sponsor may finance the costs of the audit as part of its
9 centennial program grant.

10 (2) The department must encourage local government use of
11 federally funded clean water infrastructure programs operated by the
12 United States department of agriculture rural development.

13 Appropriation:

14	Model Toxics Control Capital Account—State.	\$40,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$160,000,000
17	TOTAL.	\$200,000,000

18 NEW SECTION. **Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY**

19 2021-23 Protect Investments in Cleanup Remedies (40000360)

20 Appropriation:

21	Model Toxics Control Capital Account—State.	\$11,093,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$40,000,000
24	TOTAL.	\$51,093,000

25 NEW SECTION. **Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY**

26 2021-23 Reducing Toxic Wood Stove Emissions (40000371)

27 Appropriation:

28	Model Toxics Control Capital Account—State.	\$4,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$16,000,000
31	TOTAL.	\$20,000,000

32 NEW SECTION. **Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY**

33 2021-23 Freshwater Aquatic Invasive Plants Grant Program
34 (40000375)

1 Appropriation:

2	Freshwater Aquatic Weeds Account—State.	\$1,700,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$6,800,000
5	TOTAL.	\$8,500,000

6 NEW SECTION. **Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY**

7 2021-23 Freshwater Algae Grant Program (40000376)

8 Appropriation:

9	Aquatic Algae Control Account—State.	\$730,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$3,000,000
12	TOTAL.	\$3,730,000

13 NEW SECTION. **Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY**

14 2021-23 Healthy Housing Remediation Program (40000378)

15 The appropriation in this section is subject to the following
 16 conditions and limitations:

17 (1) The appropriation is provided solely for the department to
 18 establish and administer a program to:

19 (a) Provide grants or other public funding to persons intending
 20 to remediate contaminated real property for development of affordable
 21 housing, as defined in RCW 43.185A.010. The grants or public funding
 22 may only be used for:

23 (i) Integrated planning to fund studies and other activities
 24 necessary to facilitate the acquisition, remediation, and adaptive
 25 reuse of known or suspected contaminated real property for affordable
 26 housing development, including:

- 27 (A) The activities specified under RCW 70A.305.190(5)(d); and
- 28 (B) Entry into development agreements pursuant to RCW 36.70B.170,
 29 36.70B.180, and 36.70B.190 to accelerate the development of the
 30 contaminated real property into affordable housing; and

31 (ii) Remediation of contaminated real property for affordable
 32 housing development; or

33 (b) Remediate contaminated real property where a person intends
 34 to develop affordable housing, as defined in RCW 43.185A.010.

1 (2) When evaluating projects under this section, the department
2 must consult with the department of commerce and consider at a
3 minimum:

4 (a) The ability of the project to expedite the cleanup and reuse
5 of the contaminated real property for affordable housing development;

6 (b) The extent to which the project leverages other public or
7 private funding for the cleanup and reuse of the contaminated real
8 property for affordable housing development;

9 (c) The suitability of the real property for affordable housing
10 based on the threat posed by the contamination to human health;

11 (d) Whether the work to be funded is ready to proceed and be
12 completed; and

13 (e) The distribution of funding throughout the state and among
14 public and private entities.

15 (3) Any remediation of contaminated real property funded under
16 this section must be performed:

17 (a) Under an agreed order or consent decree issued under chapter
18 70A.305 RCW or by the department; and

19 (b) In accordance with the rules established under chapter
20 70A.305 RCW.

21 (4) Real property remediated under this section must be
22 restricted to affordable housing use for a period of no less than 30
23 years.

24 (a) To ensure that real property remediated under this section is
25 used for affordable housing, the department may file a lien against
26 the real property pursuant to RCW 70A.305.060, require the person to
27 record an interest in the real property in accordance with RCW
28 64.04.130, or use other means deemed by the department to be no less
29 protective of the affordable housing use and interests of the
30 department.

31 (b) Any person who refuses, without sufficient cause, to comply
32 with this subsection is subject to enforcement pursuant to any
33 agreement or chapter 70A.305 RCW for the repayment, with interest, of
34 funds provided or expended by the department under this section.

35 Appropriation:

36	Model Toxics Control Capital Account—State.	\$10,161,000
37	Prior Biennia (Expenditures).	\$0
38	Future Biennia (Projected Costs).	\$40,000,000
39	TOTAL.	\$50,161,000

1 NEW SECTION. **Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY**

2 Lacey HQ Parking Garage Preservation (40000384)

3 Appropriation:

4	State Building Construction Account—State.	\$3,797,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,797,000

8 NEW SECTION. **Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY**

9 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)

10 Appropriation:

11	Cleanup Settlement Account—State.	\$3,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$17,200,000
14	TOTAL.	\$20,200,000

15 NEW SECTION. **Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY**

16 2021-23 Chehalis Basin Strategy (40000387)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$33,050,000 of the appropriation in this section is for
20 board-approved projects to protect and restore aquatic species
21 habitat, including construction and property acquisition;
22 preconstruction and acquisition planning and project development,
23 feasibility, design, environmental review, and permitting;
24 postconstruction and acquisition monitoring and adaptive management;
25 and engagement of state agencies, tribes, conservation partners,
26 landowners, and other parties.

27 (2) \$33,050,000 of the appropriation in this section is for
28 board-approved projects to reduce flood damage, including
29 construction and property acquisition; preconstruction and
30 acquisition project planning and development, feasibility, design,
31 environmental review, and permitting; and engagement of state
32 agencies, tribes, project sponsors, landowners, and other parties.

33 (3) \$3,900,000 of the appropriation in this section is for the
34 operations of the office of Chehalis Basin and Chehalis Basin board
35 to oversee the development, implementation, and amendment of the
36 Chehalis Basin strategy. Oversight operations include, but are not

1 limited to: Providing financial accountability, project management,
2 and board meeting administration and facilitation.

3 (4) The Chehalis Basin Board has the discretion to reallocate the
4 funding between subsections (1), (2), and (3) of this section if
5 needed to meet the objectives of this appropriation and approved by
6 at least six of seven voting members of the board. However,
7 \$3,900,000 is the maximum amount the department may expend for the
8 purposes in subsection (3) of this section.

9 (5) Up to one and a half percent of the appropriation in this
10 section may be used by the recreation and conservation office to
11 administer contracts associated with the subprojects funded through
12 this section. Contract administration includes, but is not limited
13 to: Drafting and amending contracts, reviewing and approving
14 invoices, tracking expenditures, and performing field inspections to
15 assess project status when conducting similar assessments related to
16 other agency contracts in the same geographic area.

17 Appropriation:

18	State Building Construction Account—State.	\$70,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$240,000,000
21	TOTAL.	\$310,000,000

22 NEW SECTION. **Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY**

23 2021-23 Coastal Wetlands Federal Funds (40000388)

24 Appropriation:

25	General Fund—Federal.	\$8,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$32,000,000
28	TOTAL.	\$40,000,000

29 NEW SECTION. **Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY**

30 2021-23 Floodplains by Design (40000389)

31 Appropriation:

32	State Building Construction Account—State.	\$70,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$280,000,000
35	TOTAL.	\$350,000,000

1 NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY**

2 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)

3 Appropriation:

4	Model Toxics Control Capital Account—State.	\$15,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$60,000,000
7	TOTAL.	\$75,000,000

8 NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY**

9 2021-23 Sunnyside Valley Irrigation District Water Conservation
10 (40000391)

11 Appropriation:

12	State Building Construction Account—State.	\$4,281,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$17,124,000
15	TOTAL.	\$21,405,000

16 NEW SECTION. **Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY**

17 2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)

18 Appropriation:

19	State Building Construction Account—State.	\$9,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$36,000,000
22	TOTAL.	\$45,000,000

23 NEW SECTION. **Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY**

24 2021-23 Streamflow Restoration Program (40000397)

25 Appropriation:

26	Watershed Restoration Enhancement Bond	
27	Account—State.	\$40,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$160,000,000
30	TOTAL.	\$200,000,000

31 NEW SECTION. **Sec. 3108. FOR THE DEPARTMENT OF ECOLOGY**

32 2021-23 Columbia River Water Supply Development Program
33 (40000399)

1	Appropriation:	
2	Columbia River Basin Water Supply Revenue	
3	Recovery Account—State.	\$1,500,000
4	State Building Construction Account—State.	\$38,500,000
5	Subtotal Appropriation.	\$40,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$160,000,000
8	TOTAL.	\$200,000,000

9 NEW SECTION. **Sec. 3109. FOR THE DEPARTMENT OF ECOLOGY**

10 2021-23 Yakima River Basin Water Supply (40000422)

11	Appropriation:	
12	State Building Construction Account—State.	\$42,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$168,000,000
15	TOTAL.	\$210,000,000

16 NEW SECTION. **Sec. 3110. FOR THE DEPARTMENT OF ECOLOGY**

17 2021-23 Product Replacement Program (40000436)

18	Appropriation:	
19	Model Toxics Control Capital Account—State.	\$6,500,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$26,000,000
22	TOTAL.	\$32,500,000

23 NEW SECTION. **Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY**

24 Water Availability (91000343)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations: The reappropriation is subject to the
 27 provisions of section 3011, chapter 298, Laws of 2018.

28	Reappropriation:	
29	Watershed Restoration and Enhancement Bond	
30	Account—State.	\$6,307,000
31	Prior Biennia (Expenditures).	\$7,293,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$13,600,000

1 NEW SECTION. **Sec. 3112. FOR THE DEPARTMENT OF ECOLOGY**

2 Skagit Water (91000347)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3012, chapter 298, Laws of 2018.

6 Reappropriation:

7	State Building Construction Account—State.	\$2,343,000
8	Prior Biennia (Expenditures).	\$157,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$2,500,000

11 NEW SECTION. **Sec. 3113. FOR THE DEPARTMENT OF ECOLOGY**

12 PFAS Pilot Project (91000359)

13 The appropriations in this section are subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3103, chapter 413, Laws of 2019.

16 Reappropriation:

17	State Building Construction Account—State.	\$400,000
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18 Appropriation:

19	State Building Construction Account—State.	\$750,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,150,000

23 NEW SECTION. **Sec. 3114. FOR THE DEPARTMENT OF ECOLOGY**

24 Storm Water Improvements (92000076)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3028, chapter 2, Laws of 2018.

28 Reappropriation:

29	State Building Construction Account—State.	\$30,681,000
30	Prior Biennia (Expenditures).	\$66,319,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$97,000,000

33 NEW SECTION. **Sec. 3115. FOR THE DEPARTMENT OF ECOLOGY**

1 Drought Response (92000142)

2 Reappropriation:

3 State Drought Preparedness Account—State. \$1,215,000

4 Prior Biennia (Expenditures). \$5,508,000

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$6,723,000

7 NEW SECTION. **Sec. 3116. FOR THE DEPARTMENT OF ECOLOGY**

8 Port of Tacoma Arkema/Dunlap Mound (92000158)

9 Reappropriation:

10 State Building Construction Account—State. \$727,000

11 Prior Biennia (Expenditures). \$2,173,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$2,900,000

14 NEW SECTION. **Sec. 3117. FOR THE POLLUTION LIABILITY INSURANCE**

15 **PROGRAM**

16 Underground Storage Tank Capital Program Demonstration and Design

17 (30000001)

18 The reappropriation in this section is subject to the following

19 conditions and limitations: The reappropriation is subject to the

20 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

21 Reappropriation:

22 Pollution Liability Insurance Program Trust

23 Account—State. \$230,000

24 Prior Biennia (Expenditures). \$1,570,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$1,800,000

27 NEW SECTION. **Sec. 3118. FOR THE POLLUTION LIABILITY INSURANCE**

28 **PROGRAM**

29 Underground Storage Tank Capital Financial Assistance Program

30 (30000002)

31 Reappropriation:

32 PLIA Underground Storage Tank Revolving Account—

33 State. \$3,470,000

1	Prior Biennia (Expenditures)	\$6,530,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$10,000,000

4 NEW SECTION. **Sec. 3119. FOR THE POLLUTION LIABILITY INSURANCE**
5 **PROGRAM**

6 Leaking Tank Model Remedies (30000669)

7 Reappropriation:

8	State Building Construction Account—State	\$737,000
9	Prior Biennia (Expenditures)	\$369,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,106,000

12 NEW SECTION. **Sec. 3120. FOR THE POLLUTION LIABILITY INSURANCE**
13 **PROGRAM**

14 Underground Storage Tank Capital Financing Assistance Program
15 2019-21 (30000702)

16 Appropriation:

17	PLIA Underground Storage Tank Revolving Account—	
18	State	\$11,876,000
19	Prior Biennia (Expenditures)	\$624,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$12,500,000

22 NEW SECTION. **Sec. 3121. FOR THE POLLUTION LIABILITY INSURANCE**
23 **PROGRAM**

24 2019-21 Leaking Tank Model Remedies Activity (30000703)

25 Reappropriation:

26	Pollution Liability Insurance Program Trust	
27	Account—State	\$709,000

28 Appropriation:

29	Pollution Liability Insurance Program Trust	
30	Account—State	\$263,000
31	Prior Biennia (Expenditures)	\$55,000
32	Future Biennia (Projected Costs)	\$1,052,000
33	TOTAL	\$2,079,000

1 NEW SECTION. **Sec. 3122. FOR THE POLLUTION LIABILITY INSURANCE**
2 **PROGRAM**

3 Heating Oil Capital Financing Assistance Program (30000704)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3026, chapter 356, Laws of 2020.

7 Reappropriation:

8	PLIA Underground Storage Tank Revolving Account—State.	\$4,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,000,000

12 NEW SECTION. **Sec. 3123. FOR THE POLLUTION LIABILITY INSURANCE**
13 **PROGRAM**

14 Underground Storage Tank Capital Financial Assistance Pgm 2021-23
15 (30000705)

16 Appropriation:

17	PLIA Underground Storage Tank Revolving	
18	Account—State.	\$12,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$48,000,000
21	TOTAL	\$60,000,000

22 NEW SECTION. **Sec. 3124. FOR THE POLLUTION LIABILITY INSURANCE**
23 **PROGRAM**

24 Heating Oil Capital Financing Assistance Program 2021-23
25 (30000706)

26 Appropriation:

27	PLIA Underground Storage Tank Revolving	
28	Account—State.	\$8,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$32,000,000
31	TOTAL	\$40,000,000

32 NEW SECTION. **Sec. 3125. FOR THE POLLUTION LIABILITY INSURANCE**
33 **PROGRAM**

1 Underground Storage Tank Capital Financial Assistance Pgm 2017-19
2 (92000001)

3 Reappropriation:

4 PLIA Underground Storage Tank Revolving Account—
5 State. \$10,634,000
6 Prior Biennia (Expenditures). \$2,066,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$12,700,000

9 NEW SECTION. **Sec. 3126. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Fort Flagler - WW1 Historic Facilities Preservation (30000100)

12 Appropriation:

13 State Building Construction Account—State. \$2,639,000
14 Prior Biennia (Expenditures). \$3,103,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$5,742,000

17 NEW SECTION. **Sec. 3127. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

20 Reappropriation:

21 State Building Construction Account—State. \$261,000
22 Prior Biennia (Expenditures). \$31,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$292,000

25 NEW SECTION. **Sec. 3128. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

28 Reappropriation:

29 State Building Construction Account—State. \$259,000
30 Prior Biennia (Expenditures). \$143,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$402,000

1 NEW SECTION. **Sec. 3129. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

4 Reappropriation:

5	State Building Construction Account—State.	\$7,000
6	Prior Biennia (Expenditures).	\$1,831,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,838,000

9 NEW SECTION. **Sec. 3130. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
12 (30000519)

13 Reappropriation:

14	State Building Construction Account—State.	\$4,915,000
15	Prior Biennia (Expenditures).	\$468,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,383,000

18 NEW SECTION. **Sec. 3131. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Schafer Relocate Campground (30000532)

21 Reappropriation:

22	State Building Construction Account—State.	\$4,014,000
23	Prior Biennia (Expenditures).	\$752,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$4,766,000

26 NEW SECTION. **Sec. 3132. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Steamboat Rock Build Dunes Campground (30000729)

29 Reappropriation:

30	State Building Construction Account—State.	\$50,000
31	Prior Biennia (Expenditures).	\$4,115,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$4,165,000

1 NEW SECTION. **Sec. 3133. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Kopachuck Day Use Development (30000820)

4 Reappropriation:

5	State Building Construction Account—State.	\$4,972,000
6	Prior Biennia (Expenditures).	\$942,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,914,000

9 NEW SECTION. **Sec. 3134. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Local Grant Authority (30000857)

12 Appropriation:

13	Parks Renewal and Stewardship Account—	
14	Private/Local.	\$2,000,000
15	Prior Biennia (Expenditures).	\$4,516,000
16	Future Biennia (Projected Costs).	\$8,000,000
17	TOTAL.	\$14,516,000

18 NEW SECTION. **Sec. 3135. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Federal Grant Authority (30000858)

21 Appropriation:

22	General Fund—Federal.	\$750,000
23	Prior Biennia (Expenditures).	\$1,900,000
24	Future Biennia (Projected Costs).	\$3,000,000
25	TOTAL.	\$5,650,000

26 NEW SECTION. **Sec. 3136. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Lake Sammamish Dock Grant Match (30000872)

29 Reappropriation:

30	State Building Construction Account—State.	\$909,000
31	Prior Biennia (Expenditures).	\$171,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$1,080,000

1 NEW SECTION. **Sec. 3137. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Birch Bay - Replace Failing Bridge (30000876)

4 Appropriation:

5	State Building Construction Account—State.	\$591,000
6	Prior Biennia (Expenditures).	\$248,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$839,000

9 NEW SECTION. **Sec. 3138. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Fort Worden - Pier & Marine Learning Center Improve or Replace
12 (30000950)

13 Reappropriation:

14	State Building Construction Account—State.	\$28,000
15	Prior Biennia (Expenditures).	\$706,000
16	Future Biennia (Projected Costs).	\$11,016,000
17	TOTAL.	\$11,750,000

18 NEW SECTION. **Sec. 3139. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
21 (30000951)

22 Reappropriation:

23	State Building Construction Account—State.	\$974,000
24	Prior Biennia (Expenditures).	\$294,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,268,000

27 NEW SECTION. **Sec. 3140. FOR THE STATE PARKS AND RECREATION**

28 **COMMISSION**

29 Mount Spokane - Maintenance Facility Relocation from Harms Way
30 (30000959)

31 Reappropriation:

32	State Building Construction Account—State.	\$1,840,000
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33 Appropriation:

34	State Building Construction Account—State.	\$3,443,000
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1	Prior Biennia (Expenditures)	\$601,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,884,000

4 NEW SECTION. **Sec. 3141. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Parkland Acquisition (30000976)

7 Appropriation:

8	Parkland Acquisition Account—State.	\$2,000,000
9	Prior Biennia (Expenditures)	\$2,245,000
10	Future Biennia (Projected Costs)	\$8,000,000
11	TOTAL	\$12,245,000

12 NEW SECTION. **Sec. 3142. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Minor Works - Facilities and Infrastructure (30000978)

15 Reappropriation:

16	State Building Construction Account—State.	\$10,000
17	Prior Biennia (Expenditures)	\$4,581,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$4,591,000

20 NEW SECTION. **Sec. 3143. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Palouse Falls Day Use Area Renovation (30000983)

23 Reappropriation:

24	State Building Construction Account—State.	\$219,000
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25 Appropriation:

26	State Building Construction Account—State.	\$2,775,000
27	Prior Biennia (Expenditures)	\$1,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,995,000

30 NEW SECTION. **Sec. 3144. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Lake Sammamish Sunset Beach Picnic Area (30000984)

1 Reappropriation:
 2 State Building Construction Account—State. \$1,891,000
 3 Prior Biennia (Expenditures). \$869,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$2,760,000

6 NEW SECTION. **Sec. 3145. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Statewide New Park (30001019)

9 Reappropriation:
 10 State Building Construction Account—State. \$210,000
 11 Prior Biennia (Expenditures). \$103,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$313,000

14 NEW SECTION. **Sec. 3146. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Statewide Fish Barrier Removal (40000010)

17 Reappropriation:
 18 State Building Construction Account—State. \$1,362,000
 19 Prior Biennia (Expenditures). \$543,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$1,905,000

22 NEW SECTION. **Sec. 3147. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Blake Island Marine Facilities Improvements (40000017)

25 Appropriation:
 26 State Building Construction Account—State. \$369,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$11,290,000
 29 TOTAL. \$11,659,000

30 NEW SECTION. **Sec. 3148. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Lyons Ferry Campground Reestablishment (40000021)

1	Appropriation:	
2	State Building Construction Account—State.	\$3,099,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$3,099,000

6 NEW SECTION. **Sec. 3149. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Cape Disappointment - Welcome Center and Entrance Improvements
9 (40000034)

10	Appropriation:	
11	State Building Construction Account—State.	\$585,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$4,414,000
14	TOTAL.	\$4,999,000

15 NEW SECTION. **Sec. 3150. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Deception Pass - Bowman Bay Pier Replacement (40000041)

18	Appropriation:	
19	State Building Construction Account—State.	\$2,204,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,204,000

23 NEW SECTION. **Sec. 3151. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Twenty-Five Mile Creek - Replace Moorage Floats (40000066)

26	Appropriation:	
27	State Building Construction Account—State.	\$327,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$1,494,000
30	TOTAL.	\$1,821,000

31 NEW SECTION. **Sec. 3152. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 South Whidbey - Campground to Day Use Conversion (40000070)

1 Appropriation:
 2 State Building Construction Account—State. \$472,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$1,600,000
 5 TOTAL. \$2,072,000

6 NEW SECTION. **Sec. 3153. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Statewide - Code/Regulatory Compliance 2021-23 (40000101)

9 Appropriation:
 10 State Building Construction Account—State. \$1,206,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$1,206,000

14 NEW SECTION. **Sec. 3154. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Statewide - ADA Compliance 2021-23 (40000105)

17 Appropriation:
 18 State Building Construction Account—State. \$3,000,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$3,000,000

22 NEW SECTION. **Sec. 3155. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Statewide - Marine Facilities Rehabilitation (40000127)

25 Appropriation:
 26 State Building Construction Account—State. \$3,512,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$3,512,000

30 NEW SECTION. **Sec. 3156. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Palouse to Cascade Trail - Repair Tunnels, Trestles and Culverts
 33 (40000135)

1	Appropriation:	
2	State Building Construction Account—State.	\$469,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$2,129,000
5	TOTAL.	\$2,598,000

6 NEW SECTION. **Sec. 3157. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Statewide - Facility & Infrastructure Backlog Reduction 2021-23
9 (40000139)

10	Appropriation:	
11	State Building Construction Account—State.	\$4,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$4,000,000

15 NEW SECTION. **Sec. 3158. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Preservation Minor Works 2019-21 (40000151)

18	Appropriation:	
19	State Building Construction Account—State.	\$525,000
20	Prior Biennia (Expenditures).	\$3,922,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$4,447,000

23 NEW SECTION. **Sec. 3159. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Nisqually New Full Service Park (40000153)

26	Reappropriation:	
27	State Building Construction Account—State.	\$2,650,000

28	Appropriation:	
29	State Building Construction Account—State.	\$30,915,000
30	Prior Biennia (Expenditures).	\$1,207,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$34,772,000

1 NEW SECTION. **Sec. 3160. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Palouse to Cascades Trail: Crab Creek Trestle Replacement
4 (40000162)

5 Reappropriation:

6 State Building Construction Account—State. \$49,000

7 Appropriation:

8 State Building Construction Account—State. \$2,175,000

9 Prior Biennia (Expenditures). \$201,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$2,425,000

12 NEW SECTION. **Sec. 3161. FOR THE STATE PARKS AND RECREATION**

13 **COMMISSION**

14 Cape Disappointment: Campground Access Road Culverts (40000178)

15 Appropriation:

16 State Building Construction Account—State. \$423,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$4,016,000

19 TOTAL. \$4,439,000

20 NEW SECTION. **Sec. 3162. FOR THE STATE PARKS AND RECREATION**

21 **COMMISSION**

22 Ike Kinswa: Main Campground Loop Utility Upgrades (40000190)

23 Appropriation:

24 State Building Construction Account—State. \$1,329,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$1,329,000

28 NEW SECTION. **Sec. 3163. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 Larrabee Water System Replacement (40000195)

31 Appropriation:

32 State Building Construction Account—State. \$430,000

33 Prior Biennia (Expenditures). \$0

1	Future Biennia (Projected Costs)	\$1,350,000
2	TOTAL	\$1,780,000

3 NEW SECTION. **Sec. 3164. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Maryhill Parkwide Septic System Overhaul (40000199)

6 Appropriation:

7	State Building Construction Account—State.	\$1,504,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,504,000

11 NEW SECTION. **Sec. 3165. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Nisqually Day Use Improvements (40000202)

14 Appropriation:

15	State Building Construction Account—State.	\$383,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$16,828,000
18	TOTAL	\$17,211,000

19 NEW SECTION. **Sec. 3166. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Wallace Falls Water System Replacement (40000206)

22 Appropriation:

23	State Building Construction Account—State.	\$500,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$1,057,000
26	TOTAL	\$1,557,000

27 NEW SECTION. **Sec. 3167. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Centennial Trail Paving Repair and Overlay (40000211)

30 Appropriation:

31	State Building Construction Account—State.	\$1,294,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1	TOTAL.	\$1,294,000
2	<u>NEW SECTION.</u> Sec. 3168. FOR THE STATE PARKS AND RECREATION	
3	COMMISSION	
4	Sun Lakes Replace Primary Lift Station (40000213)	
5	Appropriation:	
6	State Building Construction Account—State.	\$260,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$1,045,000
9	TOTAL.	\$1,305,000
10	<u>NEW SECTION.</u> Sec. 3169. FOR THE STATE PARKS AND RECREATION	
11	COMMISSION	
12	St Edward Maintenance Facility (40000218)	
13	Appropriation:	
14	State Building Construction Account—State.	\$2,199,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$2,199,000
18	<u>NEW SECTION.</u> Sec. 3170. FOR THE STATE PARKS AND RECREATION	
19	COMMISSION	
20	Willapa Hills Trail: Bridge 48 and Trail Relocation (40000224)	
21	Appropriation:	
22	State Building Construction Account—State.	\$2,030,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,030,000
26	<u>NEW SECTION.</u> Sec. 3171. FOR THE STATE PARKS AND RECREATION	
27	COMMISSION	
28	Minor Works - Preservation 2021-23 (40000364)	
29	Appropriation:	
30	State Building Construction Account—State.	\$14,447,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$14,447,000

1 NEW SECTION. **Sec. 3172. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Minor Works - Program 2021-23 (40000365)

4 Appropriation:

5	State Building Construction Account—State.	\$1,936,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,936,000

9 NEW SECTION. **Sec. 3173. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 2021-23 Recreational Marine Sewage Disposal Program (CVA)
12 (40000366)

13 Appropriation:

14	General Fund—Federal.	\$2,600,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$10,400,000
17	TOTAL.	\$13,000,000

18 NEW SECTION. **Sec. 3174. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Electric Vehicle Charging Stations 2021-23 (40000370)

21 Appropriation:

22	State Building Construction Account—State.	\$500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$500,000

26 NEW SECTION. **Sec. 3175. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Forest Health & Hazard Reduction 2021-23 (40000371)

29 Appropriation:

30	State Building Construction Account—State.	\$800,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$800,000

1 NEW SECTION. **Sec. 3176. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Electrical, Water and Sewer Infrastructure Preservation 2021-23
4 (40000372)

5 Appropriation:

6	State Building Construction Account—State.	\$2,100,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$2,100,000

10 NEW SECTION. **Sec. 3177. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Statewide Park Paving Projects 2021-23 (40000378)

13 Appropriation:

14	State Building Construction Account—State.	\$7,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$7,000,000

18 NEW SECTION. **Sec. 3178. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Statewide Park Comfort Station Replacements 2021-23 (40000379)

21 Appropriation:

22	State Building Construction Account—State.	\$5,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,000,000

26 NEW SECTION. **Sec. 3179. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 State Parks Capital Preservation Pool (92000014)

29 Reappropriation:

30	State Building Construction Account—State.	\$4,302,000
31	Prior Biennia (Expenditures).	\$26,698,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$31,000,000

1 NEW SECTION. **Sec. 3180. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 Washington Wildlife Recreation Grants (30000139)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is provided solely
6 for the list of projects in LEAP capital document No. 2011-3A,
7 developed May 24, 2011.

8 Reappropriation:

9	Outdoor Recreation Account—State.	\$637,000
10	Prior Biennia (Expenditures).	\$41,363,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$42,000,000

13 NEW SECTION. **Sec. 3181. FOR THE RECREATION AND CONSERVATION**
14 **OFFICE**

15 Washington Wildlife Recreation Grants (30000205)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The reappropriations are subject to the
18 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

19 Reappropriation:

20	Farm and Forest Account—State.	\$616,000
21	Habitat Conservation Account—State.	\$132,000
22	Outdoor Recreation Account—State.	\$2,189,000
23	Riparian Protection Account—State.	\$470,000
24	Subtotal Reappropriation.	\$3,407,000
25	Prior Biennia (Expenditures).	\$61,593,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$65,000,000

28 NEW SECTION. **Sec. 3182. FOR THE RECREATION AND CONSERVATION**
29 **OFFICE**

30 Salmon Recovery Funding Board Programs (30000206)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

34 Reappropriation:

35	General Fund—Federal.	\$5,334,000
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1	Prior Biennia (Expenditures)	\$55,768,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$61,102,000

4 NEW SECTION. **Sec. 3183. FOR THE RECREATION AND CONSERVATION**
5 **OFFICE**

6 Aquatic Lands Enhancement Account (30000210)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation in this section is
9 provided solely for the list of projects in LEAP capital document No.
10 2013-2B, developed April 10, 2013.

11 Reappropriation:

12	Aquatic Lands Enhancement Account—State	\$161,000
13	Prior Biennia (Expenditures)	\$5,839,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$6,000,000

16 NEW SECTION. **Sec. 3184. FOR THE RECREATION AND CONSERVATION**
17 **OFFICE**

18 Puget Sound Acquisition and Restoration (30000211)

19 Reappropriation:

20	State Building Construction Account—State	\$903,000
21	Prior Biennia (Expenditures)	\$69,097,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$70,000,000

24 NEW SECTION. **Sec. 3185. FOR THE RECREATION AND CONSERVATION**
25 **OFFICE**

26 Puget Sound Estuary and Salmon Restoration Program (30000212)

27 Reappropriation:

28	State Building Construction Account—State	\$226,000
29	Prior Biennia (Expenditures)	\$9,774,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$10,000,000

32 NEW SECTION. **Sec. 3186. FOR THE RECREATION AND CONSERVATION**
33 **OFFICE**

1	Land and Water Conservation (30000216)	
2	Reappropriation:	
3	General Fund—Federal.	\$524,000
4	Prior Biennia (Expenditures).	\$2,621,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$3,145,000

7 NEW SECTION. **Sec. 3187. FOR THE RECREATION AND CONSERVATION**
8 **OFFICE**

9 Washington Wildlife Recreation Grants (30000220)

10 The reappropriations in this section are subject to the following
11 conditions and limitations: The reappropriations in this section are
12 provided solely for the list of projects in LEAP capital document No.
13 2015-1, developed June 30, 2015.

14	Reappropriation:	
15	Farm and Forest Account—State.	\$1,574,000
16	Habitat Conservation Account—State.	\$3,395,000
17	Outdoor Recreation Account—State.	\$3,268,000
18	Riparian Protection Account—State.	\$1,345,000
19	Subtotal Reappropriation.	\$9,582,000
20	Prior Biennia (Expenditures).	\$46,225,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$55,807,000

23 NEW SECTION. **Sec. 3188. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25 Salmon Recovery Funding Board Programs (30000221)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: The reappropriations are subject to the
28 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

29	Reappropriation:	
30	General Fund—Federal.	\$515,000
31	State Building Construction Account—State.	\$1,778,000
32	Subtotal Reappropriation.	\$2,293,000
33	Prior Biennia (Expenditures).	\$64,052,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$66,345,000

1 NEW SECTION. **Sec. 3189. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 Boating Facilities Program (30000222)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

7 Reappropriation:

8 Recreation Resources Account—State.	\$49,000
9 Prior Biennia (Expenditures).	\$14,161,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$14,210,000

12 NEW SECTION. **Sec. 3190. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 Nonhighway Off-Road Vehicle Activities (30000223)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

18 Reappropriation:

19 NOVA Program Account—State.	\$344,000
20 Prior Biennia (Expenditures).	\$11,481,000
21 Future Biennia (Projected Costs).	\$0
22 TOTAL.	\$11,825,000

23 NEW SECTION. **Sec. 3191. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25 Youth Athletic Facilities (30000224)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

29 Reappropriation:

30 State Building Construction Account—State.	\$1,296,000
31 Prior Biennia (Expenditures).	\$10,024,000
32 Future Biennia (Projected Costs).	\$0
33 TOTAL.	\$11,320,000

1 NEW SECTION. **Sec. 3192. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Aquatic Lands Enhancement Account (30000225)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation in this section is
6 provided solely for the list of projects in LEAP capital document No.
7 2015-2, developed June 30, 2015.

8 Reappropriation:

9	Aquatic Lands Enhancement Account—State.	\$268,000
10	Prior Biennia (Expenditures).	\$5,001,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$5,269,000

13 NEW SECTION. **Sec. 3193. FOR THE RECREATION AND CONSERVATION**

14 **OFFICE**

15 Puget Sound Acquisition and Restoration (30000226)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

19 Reappropriation:

20	State Building Construction Account—State.	\$1,792,000
21	Prior Biennia (Expenditures).	\$35,208,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$37,000,000

24 NEW SECTION. **Sec. 3194. FOR THE RECREATION AND CONSERVATION**

25 **OFFICE**

26 Puget Sound Estuary and Salmon Restoration Program (30000227)

27 Reappropriation:

28	State Building Construction Account—State.	\$82,000
29	Prior Biennia (Expenditures).	\$7,918,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$8,000,000

32 NEW SECTION. **Sec. 3195. FOR THE RECREATION AND CONSERVATION**

33 **OFFICE**

34 Firearms and Archery Range Recreation (30000228)

1 Reappropriation:
 2 Firearms Range Account—State. \$41,000
 3 Prior Biennia (Expenditures). \$428,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$469,000

6 NEW SECTION. **Sec. 3196. FOR THE RECREATION AND CONSERVATION**
 7 **OFFICE**

8 Recreational Trails Program (30000229)

9 Reappropriation:
 10 General Fund—Federal. \$607,000
 11 Prior Biennia (Expenditures). \$3,980,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$4,587,000

14 NEW SECTION. **Sec. 3197. FOR THE RECREATION AND CONSERVATION**
 15 **OFFICE**

16 Boating Infrastructure Grants (30000230)

17 Reappropriation:
 18 General Fund—Federal. \$632,000
 19 Prior Biennia (Expenditures). \$1,207,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$1,839,000

22 NEW SECTION. **Sec. 3198. FOR THE RECREATION AND CONSERVATION**
 23 **OFFICE**

24 Land and Water Conservation (30000231)

25 Reappropriation:
 26 General Fund—Federal. \$474,000
 27 Prior Biennia (Expenditures). \$3,317,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$3,791,000

30 NEW SECTION. **Sec. 3199. FOR THE RECREATION AND CONSERVATION**
 31 **OFFICE**

32 Family Forest Fish Passage Program (30000233)

1	Reappropriation:	
2	State Building Construction Account—State.	\$160,000
3	Prior Biennia (Expenditures).	\$4,840,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,000,000

6 NEW SECTION. **Sec. 3200. FOR THE RECREATION AND CONSERVATION**
7 **OFFICE**

8 Salmon Recovery Funding Board Programs (30000408)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3070, chapter 2, Laws of 2018.

12	Reappropriation:	
13	General Fund—Federal.	\$32,369,000
14	State Building Construction Account—State.	\$1,642,000
15	Subtotal Reappropriation.	\$34,011,000
16	Prior Biennia (Expenditures).	\$32,202,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$66,213,000

19 NEW SECTION. **Sec. 3201. FOR THE RECREATION AND CONSERVATION**
20 **OFFICE**

21 2017-19 Washington Wildlife Recreation Grants (30000409)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation in this section is
24 provided solely for the list of projects in LEAP capital document No.
25 2017-42, developed July 20, 2017, and LEAP capital document No.
26 2018-6H, developed January 3, 2018.

27	Reappropriation:	
28	Farm and Forest Account—State.	\$5,860,000
29	Habitat Conservation Account—State.	\$12,592,000
30	Outdoor Recreation Account—State.	\$12,474,000
31	Subtotal Reappropriation.	\$30,926,000
32	Prior Biennia (Expenditures).	\$49,074,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$80,000,000

1 NEW SECTION. **Sec. 3202. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Boating Facilities Program (30000410)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3072, chapter 2, Laws of 2018.

7 Reappropriation:

8	Recreation Resources Account—State.	\$5,902,000
9	Prior Biennia (Expenditures).	\$11,273,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$17,175,000

12 NEW SECTION. **Sec. 3203. FOR THE RECREATION AND CONSERVATION**

13 **OFFICE**

14 Nonhighway Off-Road Vehicle Activities (30000411)

15 Reappropriation:

16	NOVA Program Account—State.	\$895,000
17	Prior Biennia (Expenditures).	\$12,300,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$13,195,000

20 NEW SECTION. **Sec. 3204. FOR THE RECREATION AND CONSERVATION**

21 **OFFICE**

22 Youth Athletic Facilities (30000412)

23 Reappropriation:

24	State Building Construction Account—State.	\$1,302,000
25	Prior Biennia (Expenditures).	\$2,775,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$4,077,000

28 NEW SECTION. **Sec. 3205. FOR THE RECREATION AND CONSERVATION**

29 **OFFICE**

30 Aquatic Lands Enhancement Account (30000413)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation in this section is
33 provided solely for the list of projects in LEAP capital document No.
34 2018-9H, developed March 5, 2018.

1 Reappropriation:
 2 Aquatic Lands Enhancement Account—State. \$884,000
 3 State Building Construction Account—State. \$2,732,000
 4 Subtotal Reappropriation. \$3,616,000
 5 Prior Biennia (Expenditures). \$8,669,000
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$12,285,000

8 NEW SECTION. **Sec. 3206. FOR THE RECREATION AND CONSERVATION**
 9 **OFFICE**

10 Puget Sound Acquisition and Restoration (30000414)

11 Reappropriation:
 12 State Building Construction Account—State. \$16,640,000
 13 Prior Biennia (Expenditures). \$23,360,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$40,000,000

16 NEW SECTION. **Sec. 3207. FOR THE RECREATION AND CONSERVATION**
 17 **OFFICE**

18 Puget Sound Estuary and Salmon Restoration Program (30000415)

19 Reappropriation:
 20 State Building Construction Account—State. \$3,020,000
 21 Prior Biennia (Expenditures). \$4,980,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$8,000,000

24 NEW SECTION. **Sec. 3208. FOR THE RECREATION AND CONSERVATION**
 25 **OFFICE**

26 Firearms and Archery Range Recreation (30000416)

27 Reappropriation:
 28 Firearms Range Account—State. \$561,000
 29 Prior Biennia (Expenditures). \$252,000
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$813,000

32 NEW SECTION. **Sec. 3209. FOR THE RECREATION AND CONSERVATION**
 33 **OFFICE**

1 Recreational Trails Program (30000417)

2 Reappropriation:

3 General Fund—Federal. \$253,000

4 Prior Biennia (Expenditures). \$4,747,000

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$5,000,000

7 NEW SECTION. **Sec. 3210. FOR THE RECREATION AND CONSERVATION**

8 **OFFICE**

9 Land and Water Conservation (30000419)

10 Reappropriation:

11 General Fund—Federal. \$835,000

12 Prior Biennia (Expenditures). \$3,127,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$3,962,000

15 NEW SECTION. **Sec. 3211. FOR THE RECREATION AND CONSERVATION**

16 **OFFICE**

17 Washington Coastal Restoration Initiative (30000420)

18 The reappropriation in this section is subject to the following

19 conditions and limitations: The reappropriation is subject to the

20 provisions of section 3082, chapter 2, Laws of 2018.

21 Reappropriation:

22 State Building Construction Account—State. \$5,769,000

23 Prior Biennia (Expenditures). \$6,731,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$12,500,000

26 NEW SECTION. **Sec. 3212. FOR THE RECREATION AND CONSERVATION**

27 **OFFICE**

28 Family Forest Fish Passage Program (40000001)

29 Reappropriation:

30 State Building Construction Account—State. \$125,000

31 Prior Biennia (Expenditures). \$4,875,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$5,000,000

1 NEW SECTION. **Sec. 3213. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 2019-21 - Washington Wildlife Recreation Grants (40000002)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 3200, chapter 413, Laws of 2019.

7 Reappropriation:

8	Farm and Forest Account—State.	\$6,880,000
9	Habitat Conservation Account—State.	\$20,349,000
10	Outdoor Recreation Account—State.	\$28,025,000
11	Subtotal Appropriation.	\$55,254,000
12	Prior Biennia (Expenditures).	\$29,746,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$85,000,000

15 NEW SECTION. **Sec. 3214. FOR THE RECREATION AND CONSERVATION**
16 **OFFICE**

17 2019-21 - Salmon Recovery Funding Board Programs (40000004)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The reappropriations are subject to the
20 provisions of section 3201, chapter 413, Laws of 2019.

21 Reappropriation:

22	General Fund—Federal.	\$41,394,000
23	State Building Construction Account—State.	\$17,918,000
24	Subtotal Appropriation.	\$59,312,000
25	Prior Biennia (Expenditures).	\$15,688,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$75,000,000

28 NEW SECTION. **Sec. 3215. FOR THE RECREATION AND CONSERVATION**
29 **OFFICE**

30 2019-21 - Boating Facilities Program (40000005)

31 Reappropriation:

32	Recreation Resources Account—State.	\$14,494,000
33	Prior Biennia (Expenditures).	\$3,378,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$17,872,000

1 NEW SECTION. **Sec. 3216. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

4 Reappropriation:

5	NOVA Program Account—State.	\$8,031,000
6	Prior Biennia (Expenditures).	\$3,380,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$11,411,000

9 NEW SECTION. **Sec. 3217. FOR THE RECREATION AND CONSERVATION**
10 **OFFICE**

11 2019-21 - Youth Athletic Facilities (40000007)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The amounts reappropriated in this
14 section may be awarded only to projects approved by the legislature,
15 as identified in LEAP capital documents No. 2020-467-HSBA, developed
16 on February 25, 2020, and No. 2020-467-HB, developed on February 14,
17 2020.

18 Reappropriation:

19	State Building Construction Account—State.	\$7,597,000
20	Prior Biennia (Expenditures).	\$4,403,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$12,000,000

23 NEW SECTION. **Sec. 3218. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25 2019-21 - Aquatic Lands Enhancement Account (40000008)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation in this section is
28 provided solely for the list of projects identified in LEAP capital
29 document No. 2019-6H, developed April 27, 2019.

30 Reappropriation:

31	State Building Construction Account—State.	\$6,095,000
32	Prior Biennia (Expenditures).	\$505,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$6,600,000

1 NEW SECTION. **Sec. 3219. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 2019-21 - Puget Sound Acquisition and Restoration (40000009)

4 Reappropriation:

5	State Building Construction Account—State.	\$32,525,000
6	Prior Biennia (Expenditures).	\$16,982,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$49,507,000

9 NEW SECTION. **Sec. 3220. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 2019-21 - Puget Sound Estuary and Salmon Restoration Program
12 (40000010)

13 Reappropriation:

14	State Building Construction Account—State.	\$6,947,000
15	Prior Biennia (Expenditures).	\$3,053,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$10,000,000

18 NEW SECTION. **Sec. 3221. FOR THE RECREATION AND CONSERVATION**

19 **OFFICE**

20 2019-21 - Washington Coastal Restoration Initiative (40000011)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3208, chapter 413, Laws of 2019.

24 Reappropriation:

25	State Building Construction Account—State.	\$10,000,000
26	Prior Biennia (Expenditures).	\$2,086,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$12,086,000

29 NEW SECTION. **Sec. 3222. FOR THE RECREATION AND CONSERVATION**

30 **OFFICE**

31 2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is subject to the
34 provisions of section 3209, chapter 413, Laws of 2019.

1	Reappropriation:	
2	State Building Construction Account—State.	\$20,286,000
3	Prior Biennia (Expenditures).	\$6,205,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$26,491,000

6 NEW SECTION. **Sec. 3223. FOR THE RECREATION AND CONSERVATION**
7 **OFFICE**

8 2019-21 - Firearms and Archery Range (40000013)

9	Appropriation:	
10	Firearms Range Account—State.	\$510,000
11	Prior Biennia (Expenditures).	\$225,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$735,000

14 NEW SECTION. **Sec. 3224. FOR THE RECREATION AND CONSERVATION**
15 **OFFICE**

16 2019-21 - Recreational Trails Program (40000014)

17	Reappropriation:	
18	General Fund—Federal.	\$4,327,000
19	Prior Biennia (Expenditures).	\$673,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$5,000,000

22 NEW SECTION. **Sec. 3225. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

24 2019-21 - Boating Infrastructure Grants (40000015)

25	Reappropriation:	
26	General Fund—Federal.	\$2,181,000
27	Prior Biennia (Expenditures).	\$19,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,200,000

30 NEW SECTION. **Sec. 3226. FOR THE RECREATION AND CONSERVATION**
31 **OFFICE**

32 2019-21 - Land and Water Conservation Fund (40000016)

1	Reappropriation:	
2	General Fund—Federal.	\$4,072,000
3	Prior Biennia (Expenditures).	\$1,928,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$6,000,000

6 NEW SECTION. **Sec. 3227. FOR THE RECREATION AND CONSERVATION**
7 **OFFICE**

8 2019-21 Family Forest Fish Passage Program (40000017)

9	Reappropriation:	
10	State Building Construction Account—State.	\$3,767,000
11	Prior Biennia (Expenditures).	\$1,233,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$5,000,000

14 NEW SECTION. **Sec. 3228. FOR THE RECREATION AND CONSERVATION**
15 **OFFICE**

16 2021-23 - Washington Wildlife Recreation Grants (40000019)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation in this section is
19 provided solely for the list of projects identified in office of
20 financial management document No. 2021-03, developed December 14,
21 2020.

22	Appropriation:	
23	Farm and Forest Account—State.	\$10,000,000
24	Habitat Conservation Account—State.	\$45,000,000
25	Outdoor Recreation Account—State.	\$45,000,000
26	Subtotal Appropriation.	\$100,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$480,000,000
29	TOTAL.	\$580,000,000

30 NEW SECTION. **Sec. 3229. FOR THE RECREATION AND CONSERVATION**
31 **OFFICE**

32 2021-23 - Salmon Recovery Funding Board Programs (40000021)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) \$2,400,000 of the state building construction account—state
2 appropriation is provided solely to maintain the lead entity program
3 as described in chapter 77.85 RCW.

4 (2) \$640,000 of the state building construction account—state
5 appropriation is provided solely for regional fisheries enhancement
6 groups created in RCW 77.95.060.

7 Appropriation:

8	General Fund—Federal.	\$50,000,000
9	State Building Construction Account—State.	\$40,000,000
10	Subtotal Appropriation.	\$90,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$400,000,000
13	TOTAL.	\$490,000,000

14 NEW SECTION. **Sec. 3230. FOR THE RECREATION AND CONSERVATION**
15 **OFFICE**

16 2021-23 - Boating Facilities Program (40000023)

17 Appropriation:

18	Recreation Resources Account—State.	\$14,950,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$60,000,000
21	TOTAL.	\$74,950,000

22 NEW SECTION. **Sec. 3231. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

24 2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)

25 Appropriation:

26	NOVA Program Account—State.	\$10,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$40,000,000
29	TOTAL.	\$50,000,000

30 NEW SECTION. **Sec. 3232. FOR THE RECREATION AND CONSERVATION**
31 **OFFICE**

32 2021-23 - Youth Athletic Facilities (40000027)

33 Appropriation:

34	State Building Construction Account—State.	\$11,227,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$45,200,000
3	TOTAL	\$56,427,000

4 NEW SECTION. **Sec. 3233. FOR THE RECREATION AND CONSERVATION**
5 **OFFICE**

6 2021-23 - Aquatic Lands Enhancement Account (40000029)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation in this section is
9 provided solely for the list of projects identified in office of
10 financial management document No. 2021-01, developed December 14,
11 2020.

12 Appropriation:

13	State Building Construction Account—State	\$9,100,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$9,100,000

17 NEW SECTION. **Sec. 3234. FOR THE RECREATION AND CONSERVATION**
18 **OFFICE**

19 2021-23 - Puget Sound Acquisition and Restoration (40000031)

20 Appropriation:

21	State Building Construction Account—State	\$50,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$219,800,000
24	TOTAL	\$269,800,000

25 NEW SECTION. **Sec. 3235. FOR THE RECREATION AND CONSERVATION**
26 **OFFICE**

27 2021-23 - Washington Coastal Restoration Initiative (40000033)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The board may retain a portion of the
30 funds appropriated in this section for the administration of the
31 grants. The portion of the funds retained for administration may not
32 exceed 4.12 percent of the appropriation.

33 Appropriation:

34	State Building Construction Account—State	\$15,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$60,000,000
3	TOTAL	\$75,000,000

4 NEW SECTION. **Sec. 3236. FOR THE RECREATION AND CONSERVATION**
5 **OFFICE**

6 2021-23 - Brian Abbott Fish Barrier Removal Board (40000035)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section is provided solely for the
10 list of projects identified in office of financial management
11 document No. 2021-02, developed December 14, 2020.

12 (2) The recreation and conservation funding board may retain a
13 portion of the funds appropriated in this section for the
14 administration of the grants. The portion of the funds retained for
15 administration may not exceed 3.0 percent of the appropriation.

16 (3) The department of fish and wildlife may retain a portion of
17 the funds appropriated in this section for the Brian Abbott fish
18 barrier removal board for technical assistance in developing projects
19 for consideration. The portion of the funds retained for technical
20 assistance may not exceed 4.12 percent of the appropriation.

21 Appropriation:

22	State Building Construction Account—State.	\$38,469,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$131,200,000
25	TOTAL	\$169,669,000

26 NEW SECTION. **Sec. 3237. FOR THE RECREATION AND CONSERVATION**
27 **OFFICE**

28 2021-23 - Firearms and Archery Range (40000037)

29 Appropriation:

30	Firearms Range Account—State.	\$630,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$2,520,000
33	TOTAL	\$3,150,000

34 NEW SECTION. **Sec. 3238. FOR THE RECREATION AND CONSERVATION**
35 **OFFICE**

1 2021-23 - Recreational Trails Program (40000039)

2 Appropriation:

3	General Fund—Federal.	\$5,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$15,000,000
6	TOTAL.	\$20,000,000

7 NEW SECTION. **Sec. 3239. FOR THE RECREATION AND CONSERVATION**
8 **OFFICE**

9 2021-23 - Boating Infrastructure Grants (40000041)

10 Appropriation:

11	General Fund—Federal.	\$2,200,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$6,600,000
14	TOTAL.	\$8,800,000

15 NEW SECTION. **Sec. 3240. FOR THE RECREATION AND CONSERVATION**
16 **OFFICE**

17 2021-23 - Land and Water Conservation Fund (40000043)

18 Appropriation:

19	General Fund—Federal.	\$20,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$80,000,000
22	TOTAL.	\$100,000,000

23 NEW SECTION. **Sec. 3241. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25 2021-23 - Puget Sound Estuary and Salmon Restoration Program
26 (40000045)

27 Appropriation:

28	State Building Construction Account—State.	\$20,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$80,000,000
31	TOTAL.	\$100,000,000

32 NEW SECTION. **Sec. 3242. FOR THE RECREATION AND CONSERVATION**
33 **OFFICE**

1 2021-23 - Community Forest Grant Program (40000047)

2 The appropriation in this section is subject to the following
3 conditions and limitations: The office may retain up to four percent
4 of the appropriation for administrative costs, including costs for
5 activities related to this section.

6 Appropriation:

7	State Building Construction Account—State.	\$9,713,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$44,000,000
10	TOTAL.	\$53,713,000

11 NEW SECTION. **Sec. 3243. FOR THE RECREATION AND CONSERVATION**
12 **OFFICE**

13 2021-23 - Outdoor Recreation Equity (40000049)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation in this section is
16 provided solely for the recreation and conservation office to review
17 state grant programs administered by the recreation and conservation
18 funding board and develop targeted equity strategies informed by a
19 public stakeholder process. The agency shall convene an equity
20 steering committee to identify investments, programs, and policy
21 changes that prioritize highly impacted communities and vulnerable
22 populations for the purpose of reducing disparities in recreation and
23 conservation and advancing positive outcomes for all people in the
24 community. The office shall facilitate input from recreation and
25 conservation organizations and local governments throughout the state
26 through a series of listening sessions that must use best practices
27 for increasing meaningful and inclusive community engagement that
28 takes into account barriers to participation that may arise due to
29 race, color, ethnicity, religion, income, disability, or education
30 level. Recommendations must include potential changes to the grant
31 program statutes and board policies that will increase the success of
32 projects that serve highly impacted communities and vulnerable
33 populations as they compete for board of recreation and conservation
34 grants. The recreation and conservation office must consult with the
35 equity office and the office of financial management on this work. A
36 final report must be submitted to the legislature by June 30, 2022.

37 Appropriation:

1	State Taxable Building Construction Account—State. . . .	\$400,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$400,000

5 NEW SECTION. **Sec. 3244. FOR THE RECREATION AND CONSERVATION**
6 **OFFICE**

7 2021-23 - Family Forest Fish Passage Program (40000050)

8 Appropriation:

9	State Building Construction Account—State.	\$5,957,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$24,000,000
12	TOTAL.	\$29,957,000

13 NEW SECTION. **Sec. 3245. FOR THE RECREATION AND CONSERVATION**
14 **OFFICE**

15 Coastal Restoration Grants (91000448)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

19 Reappropriation:

20	State Building Construction Account—State.	\$152,000
21	Prior Biennia (Expenditures).	\$11,033,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$11,185,000

24 NEW SECTION. **Sec. 3246. FOR THE RECREATION AND CONSERVATION**
25 **OFFICE**

26 Upper Quinault River Restoration Project (91000958)

27 Reappropriation:

28	State Building Construction Account—State.	\$1,359,000
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29 Appropriation:

30	State Building Construction Account—State.	\$2,000,000
31	Prior Biennia (Expenditures).	\$641,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$4,000,000

1 NEW SECTION. **Sec. 3247. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 Brian Abbott Fish Passage Barrier Removal Board (91000566)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3085, chapter 2, Laws of 2018.

7 Reappropriation:

8 State Building Construction Account—State.	\$3,198,000
9 Prior Biennia (Expenditures).	\$16,549,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$19,747,000

12 NEW SECTION. **Sec. 3248. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 Recreation & Conservation Office Recreation Grants (92000131)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3049, chapter 356, Laws of 2020.

18 Reappropriation:

19 Outdoor Recreation Account—State.	\$132,000
20 State Building Construction Account—State.	\$5,859,000
21 Subtotal Reappropriation.	\$5,991,000
22 Prior Biennia (Expenditures).	\$28,790,000
23 Future Biennia (Projected Costs).	\$0
24 TOTAL.	\$34,781,000

25 NEW SECTION. **Sec. 3249. FOR THE RECREATION AND CONSERVATION**
26 **OFFICE**

27 Community Forest Pilot (92000447)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3219, chapter 413, Laws of 2019.

31 Reappropriation:

32 State Building Construction Account—State.	\$675,000
33 Prior Biennia (Expenditures).	\$250,000
34 Future Biennia (Projected Costs).	\$0

1 TOTAL. \$925,000

2 NEW SECTION. **Sec. 3250. FOR THE STATE CONSERVATION COMMISSION**

3 Match for Federal RCPP Program (30000017)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

7 Reappropriation:

8 General Fund—Federal. \$1,558,000

9 Prior Biennia (Expenditures). \$5,712,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$7,270,000

12 NEW SECTION. **Sec. 3251. FOR THE STATE CONSERVATION COMMISSION**

13 2019-21 Improve Shellfish Growing Areas (40000004)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The reappropriation is subject to the provisions of section
17 3221, chapter 413, Laws of 2019.

18 (2) Up to three percent of the reappropriation may be used for
19 the commission to administer the grant or loan program.

20 Reappropriation:

21 State Building Construction Account—State. \$3,194,000

22 Prior Biennia (Expenditures). \$806,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$4,000,000

25 NEW SECTION. **Sec. 3252. FOR THE STATE CONSERVATION COMMISSION**

26 2019-21 Natural Resource Investments (40000005)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The reappropriation is subject to the provisions of section
30 3222, chapter 413, Laws of 2019.

31 (2) Up to three percent of the reappropriation may be used for
32 the commission to administer the grant or loan program.

33 Reappropriation:

34 State Building Construction Account—State. \$3,619,000

1	Prior Biennia (Expenditures)	\$381,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,000,000

4 NEW SECTION. **Sec. 3253. FOR THE STATE CONSERVATION COMMISSION**
5 2019-21 Match for Federal RCPP (40000006)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3051, chapter 356, Laws of 2020.

9 Reappropriation:

10	State Building Construction Account—State.	\$3,823,000
11	Prior Biennia (Expenditures)	\$2,426,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$6,249,000

14 NEW SECTION. **Sec. 3254. FOR THE STATE CONSERVATION COMMISSION**
15 2019-21 Water Irrigation Efficiencies Program (40000009)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3224, chapter 413, Laws of 2019.

19 Reappropriation:

20	State Building Construction Account—State.	\$4,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,000,000

24 NEW SECTION. **Sec. 3255. FOR THE STATE CONSERVATION COMMISSION**
25 2019-21 CREP PIP Loan Program (40000010)

26 Reappropriation:

27	Conservation Assistance Revolving Account—State.	\$83,000
28	Prior Biennia (Expenditures)	\$17,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$100,000

31 NEW SECTION. **Sec. 3256. FOR THE STATE CONSERVATION COMMISSION**

1 2021-23 Conservation Reserve Enhancement Program (CREP)
2 (40000013)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$2,000,000 of the appropriation is provided solely for
6 technical assistance to private landowners.

7 (2) Up to three percent of the appropriation may be used for the
8 commission to administer the grant or loan program.

9 Appropriation:

10	State Building Construction Account—State.	\$6,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$26,000,000
13	TOTAL.	\$32,000,000

14 NEW SECTION. **Sec. 3257. FOR THE STATE CONSERVATION COMMISSION**

15 2021-23 Water Irrigation Efficiencies Program (40000014)

16 The appropriation in this section is subject to the following
17 conditions and limitations: Up to three percent of the appropriation
18 may be used for the commission to administer the grant or loan
19 program.

20 Appropriation:

21	State Building Construction Account—State.	\$4,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$16,000,000
24	TOTAL.	\$20,000,000

25 NEW SECTION. **Sec. 3258. FOR THE STATE CONSERVATION COMMISSION**

26 2021-23 Conservation Reserve Enhancement Program (CREP) PIP Loan
27 (40000015)

28 Appropriation:

29	Conservation Assistance Rev Account—State.	\$160,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$160,000

33 NEW SECTION. **Sec. 3259. FOR THE STATE CONSERVATION COMMISSION**

1 2021-23 Natural Resource Investments for the Economy and
2 Environment (40000016)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Up to three percent of the appropriation provided may be used
6 for the agency to administer the grant or loan program.

7 (2) Up to five percent of the appropriation provided may be used
8 by the conservation commission to acquire services of licensed
9 engineers for project development, predesign and design services, and
10 construction oversight for projects.

11 Appropriation:

12	State Building Construction Account—State.	\$7,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$20,000,000
15	TOTAL.	\$27,000,000

16 NEW SECTION. **Sec. 3260. FOR THE STATE CONSERVATION COMMISSION**

17 2021-23 Regional Conservation Partnership Program (RCPP) Match
18 (40000017)

19 Appropriation:

20	State Building Construction Account—State.	\$7,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$22,500,000
23	TOTAL.	\$29,500,000

24 NEW SECTION. **Sec. 3261. FOR THE STATE CONSERVATION COMMISSION**

25 2021-23 Improve Shellfish Growing Areas (40000018)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Up to three percent of the appropriation provided may be used
29 for the agency to administer the grant or loan program.

30 (2) Up to five percent of the appropriation provided may be used
31 by the conservation commission to acquire services of licensed
32 engineers for project development, predesign and design services, and
33 construction oversight for shellfish projects.

34 Appropriation:

35	State Building Construction Account—State.	\$4,000,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$16,000,000
 3 TOTAL \$20,000,000

4 NEW SECTION. Sec. 3262. FOR THE STATE CONSERVATION COMMISSION
 5 CREP Riparian Cost Share - State Match 2017-19 (91000009)

6 Reappropriation:
 7 State Building Construction Account—State \$1,553,000
 8 Prior Biennia (Expenditures) \$1,047,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$2,600,000

11 NEW SECTION. Sec. 3263. FOR THE STATE CONSERVATION COMMISSION
 12 2019-21 CREP Riparian Contract Funding (91000015)

13 Reappropriation:
 14 State Building Construction Account—State \$1,244,000
 15 Prior Biennia (Expenditures) \$656,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$1,900,000

18 NEW SECTION. Sec. 3264. FOR THE STATE CONSERVATION COMMISSION
 19 2019-21 CREP Riparian Cost Share - State Match (91000017)

20 Reappropriation:
 21 State Building Construction Account—State \$1,024,000
 22 Prior Biennia (Expenditures) \$776,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$1,800,000

25 NEW SECTION. Sec. 3265. FOR THE STATE CONSERVATION COMMISSION
 26 Conservation Commission Ranch & Farmland Preservation Projects
 27 (92000004)

28 The reappropriation in this section is subject to the following
 29 conditions and limitations: The reappropriation is subject to the
 30 provisions of section 3230, chapter 413, Laws of 2019.

31 Reappropriation:
 32 State Building Construction Account—State \$4,831,000

1 Prior Biennia (Expenditures) \$2,702,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$7,533,000

4 NEW SECTION. **Sec. 3266. FOR THE STATE CONSERVATION COMMISSION**
 5 Match for Federal RCPP Program 2017-19 (92000013)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 3053, chapter 298, Laws of 2018.

9 Reappropriation:

10 State Building Construction Account—State \$3,033,000
 11 Prior Biennia (Expenditures) \$967,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$4,000,000

14 NEW SECTION. **Sec. 3267. FOR THE STATE CONSERVATION COMMISSION**
 15 CREP PIP Loan Program 2017-19 (92000014)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The reappropriation is subject to the
 18 provisions of section 6019, chapter 413, Laws of 2019.

19 Reappropriation:

20 Conservation Assistance Revolving Account—State \$350,000
 21 Prior Biennia (Expenditures) \$50,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$400,000

24 NEW SECTION. **Sec. 3268. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 25 Deschutes Watershed Center (20062008)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: The reappropriation is subject to the
 28 provisions of section 3063, chapter 356, Laws of 2020.

29 Reappropriation:

30 State Building Construction Account—State \$2,500,000
 31 Prior Biennia (Expenditures) \$13,046,000
 32 Future Biennia (Projected Costs) \$36,000,000
 33 TOTAL \$51,546,000

1 NEW SECTION. Sec. 3269. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Migratory Waterfowl Habitat (20082045)

3 Reappropriation:

4 State Wildlife Account—State. \$350,000

5 Appropriation:

6 State Wildlife Account—State. \$600,000

7 Prior Biennia (Expenditures). \$2,138,000

8 Future Biennia (Projected Costs). \$1,800,000

9 TOTAL. \$4,888,000

10 NEW SECTION. Sec. 3270. FOR THE DEPARTMENT OF FISH AND WILDLIFE

11 Mitigation Projects and Dedicated Funding (20082048)

12 Reappropriation:

13 General Fund—Federal. \$7,000,000

14 General Fund—Private/Local. \$1,767,000

15 Special Wildlife Account—Federal. \$1,953,000

16 Special Wildlife Account—Private/Local. \$1,800,000

17 State Wildlife Account—State. \$400,000

18 Subtotal Reappropriation. \$12,920,000

19 Appropriation:

20 General Fund—Federal. \$10,000,000

21 General Fund—Private/Local. \$1,000,000

22 Special Wildlife Account—Federal. \$1,000,000

23 Special Wildlife Account—Private/Local. \$1,000,000

24 State Wildlife Account—State. \$500,000

25 Subtotal Appropriation. \$13,500,000

26 Prior Biennia (Expenditures). \$85,801,000

27 Future Biennia (Projected Costs). \$63,000,000

28 TOTAL. \$175,221,000

29 NEW SECTION. Sec. 3271. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Eells Spring Hatchery Renovation (30000214)

31 Reappropriation:

32 State Building Construction Account—State. \$831,000

33 Appropriation:

34 State Building Construction Account—State. \$12,652,000

1	Prior Biennia (Expenditures)	\$662,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$14,145,000

4 **NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Samish Hatchery Intakes (30000276)

6 Reappropriation:

7	State Building Construction Account—State	\$4,500,000
8	Prior Biennia (Expenditures)	\$4,232,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$8,732,000

11 **NEW SECTION. Sec. 3273. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Minter Hatchery Intakes (30000277)

13 Reappropriation:

14	State Building Construction Account—State	\$7,894,000
15	Prior Biennia (Expenditures)	\$1,016,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$8,910,000

18 **NEW SECTION. Sec. 3274. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Wooten Wildlife Area Improve Flood Plain (30000481)

20 Reappropriation:

21	General Fund—Federal	\$500,000
22	State Building Construction Account—State	\$700,000
23	Subtotal Reappropriation	\$1,200,000

24 Appropriation:

25	State Building Construction Account—State	\$2,000,000
26	Prior Biennia (Expenditures)	\$4,300,000
27	Future Biennia (Projected Costs)	\$17,006,000
28	TOTAL	\$24,506,000

29 **NEW SECTION. Sec. 3275. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
30 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

31 Reappropriation:

32	State Building Construction Account—State	\$12,300,000
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1	Appropriation:	
2	State Building Construction Account—State.	\$13,000,000
3	Prior Biennia (Expenditures).	\$1,505,000
4	Future Biennia (Projected Costs).	\$12,333,000
5	TOTAL.	\$39,138,000

6 **NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 Soos Creek Hatchery Renovation (30000661)

8	Reappropriation:	
9	State Building Construction Account—State.	\$750,000

10	Appropriation:	
11	State Building Construction Account—State.	\$1,702,000
12	Prior Biennia (Expenditures).	\$15,596,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$18,048,000

15 **NEW SECTION. Sec. 3277. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Cooperative Elk Damage Fencing (30000662)

17 The appropriations in this section are subject to the following
 18 conditions and limitations: The reappropriation is subject to the
 19 provisions of section 3243, chapter 413, Laws of 2019.

20	Reappropriation:	
21	State Building Construction Account—State.	\$1,015,000

22	Appropriation:	
23	State Building Construction Account—State.	\$1,200,000
24	Prior Biennia (Expenditures).	\$1,385,000
25	Future Biennia (Projected Costs).	\$3,600,000
26	TOTAL.	\$7,200,000

27 **NEW SECTION. Sec. 3278. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Spokane Hatchery Renovation (30000663)

29	Appropriation:	
30	State Building Construction Account—State.	\$2,800,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$18,735,000
33	TOTAL.	\$21,535,000

1 NEW SECTION. **Sec. 3279. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Edmonds Pier Renovation (30000664)

3 Reappropriation:

4	State Building Construction Account—State.	\$147,000
5	Prior Biennia (Expenditures).	\$653,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$800,000

8 NEW SECTION. **Sec. 3280. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
10 (30000665)

11 Reappropriation:

12	State Building Construction Account—State.	\$1,500,000
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13 Appropriation:

14	State Building Construction Account—State.	\$6,000,000
15	Prior Biennia (Expenditures).	\$5,500,000
16	Future Biennia (Projected Costs).	\$24,000,000
17	TOTAL.	\$37,000,000

18 NEW SECTION. **Sec. 3281. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Naselle Hatchery Renovation (30000671)

20 Reappropriation:

21	State Building Construction Account—State.	\$3,600,000
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22 Appropriation:

23	State Building Construction Account—State.	\$15,000,000
24	Prior Biennia (Expenditures).	\$9,532,000
25	Future Biennia (Projected Costs).	\$9,753,000
26	TOTAL.	\$37,885,000

27 NEW SECTION. **Sec. 3282. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Beaver Creek Hatchery - Renovation (30000680)

29 Appropriation:

30	State Building Construction Account—State.	\$120,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$20,878,000
33	TOTAL.	\$20,998,000

1 NEW SECTION. Sec. 3283. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Fallert Creek Hatchery Renovation (30000685)

3 Appropriation:

4	State Building Construction Account—State.	\$120,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$16,467,000
7	TOTAL.	\$16,587,000

8 NEW SECTION. Sec. 3284. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Minor Works Preservation (30000756)

10 Reappropriation:

11	State Building Construction Account—State.	\$160,000
12	Prior Biennia (Expenditures).	\$9,340,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$9,500,000

15 NEW SECTION. Sec. 3285. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Minor Works - Programmatic (30000782)

17 Reappropriation:

18	State Building Construction Account—State.	\$265,000
19	Prior Biennia (Expenditures).	\$2,560,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,825,000

22 NEW SECTION. Sec. 3286. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Snow Creek Reconstruct Facility (30000826)

24 The appropriations in this section are subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3057, chapter 356, Laws of 2020.

27 Reappropriation:

28	State Building Construction Account—State.	\$70,000
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29 Appropriation:

30	State Building Construction Account—State.	\$900,000
31	Prior Biennia (Expenditures).	\$166,000
32	Future Biennia (Projected Costs).	\$7,060,000
33	TOTAL.	\$8,196,000

1 NEW SECTION. **Sec. 3287. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

3 Reappropriation:

4 State Building Construction Account—State. \$1,710,000

5 Appropriation:

6 State Building Construction Account—State. \$511,000

7 Prior Biennia (Expenditures). \$4,151,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$6,372,000

10 NEW SECTION. **Sec. 3288. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Hurd Creek - Relocate Facilities out of Floodplain (30000830)

12 Reappropriation:

13 State Building Construction Account—State. \$400,000

14 Appropriation:

15 State Building Construction Account—State. \$11,894,000

16 Prior Biennia (Expenditures). \$377,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$12,671,000

19 NEW SECTION. **Sec. 3289. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Kendall Creek Hatchery - Replace Intake (30000831)

21 Appropriation:

22 State Building Construction Account—State. \$120,000

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$9,265,000

25 TOTAL. \$9,385,000

26 NEW SECTION. **Sec. 3290. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Dungeness Hatchery - Replace Main Intake (30000844)

28 Reappropriation:

29 State Building Construction Account—State. \$1,500,000

30 Prior Biennia (Expenditures). \$3,906,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$5,406,000

1 NEW SECTION. **Sec. 3291. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 PSNERP Match (30000846)

3 Reappropriation:

4	General Fund—Federal.	\$4,754,000
5	State Building Construction Account—State.	\$2,750,000
6	Subtotal Reappropriation.	\$7,504,000

7 Appropriation:

8	General Fund—Federal.	\$34,809,000
9	Prior Biennia (Expenditures).	\$1,774,000
10	Future Biennia (Projected Costs).	\$461,662,000
11	TOTAL.	\$505,749,000

12 NEW SECTION. **Sec. 3292. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Marblemount Hatchery Renovation (30000847)

14 Appropriation:

15	State Building Construction Account—State.	\$120,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$23,072,000
18	TOTAL.	\$23,192,000

19 NEW SECTION. **Sec. 3293. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Kalama Falls Hatchery Replace Raceways and PA System (30000848)

21 Reappropriation:

22	State Building Construction Account—State.	\$500,000
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23 Appropriation:

24	State Building Construction Account—State.	\$8,288,000
25	Prior Biennia (Expenditures).	\$316,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$9,104,000

28 NEW SECTION. **Sec. 3294. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Wiley Slough Dike Raising (40000004)

30 Reappropriation:

31	State Building Construction Account—State.	\$960,000
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32 Appropriation:

33	State Building Construction Account—State.	\$5,481,000
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1 Prior Biennia (Expenditures) \$12,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$6,453,000

4 NEW SECTION. **Sec. 3295. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 5 Minor Works Preservation 2019-21 (40000007)

6 Reappropriation:
 7 State Building Construction Account—State \$2,232,000
 8 Prior Biennia (Expenditures) \$5,798,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$8,030,000

11 NEW SECTION. **Sec. 3296. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 12 Minor Works Programmatic 2019-21 (40000008)

13 Reappropriation:
 14 State Building Construction Account—State \$1,650,000
 15 Prior Biennia (Expenditures) \$777,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$2,427,000

18 NEW SECTION. **Sec. 3297. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 19 Toutle River Fish Collection Facility - Match (40000021)

20 Reappropriation:
 21 State Building Construction Account—State \$2,000,000

22 Appropriation:
 23 State Building Construction Account—State \$14,239,000
 24 Prior Biennia (Expenditures) \$4,775,000
 25 Future Biennia (Projected Costs) \$4,312,000
 26 TOTAL \$25,326,000

27 NEW SECTION. **Sec. 3298. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 28 Snohomish County Wildlife Rehabilitation Facility (PAWS)
 29 (40000025)

30 Reappropriation:
 31 State Building Construction Account—State \$2,000,000
 32 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$2,000,000
3	<u>NEW SECTION. Sec. 3299. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
4	Region 1 Office - Construct Secure Storage (40000087)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$75,000
7	Appropriation:	
8	State Building Construction Account—State.	\$7,200,000
9	Prior Biennia (Expenditures).	\$75,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL	\$7,350,000
12	<u>NEW SECTION. Sec. 3300. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
13	Minor Works Preservation 2021-23 (40000089)	
14	Appropriation:	
15	State Building Construction Account—State.	\$15,771,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL	\$15,771,000
19	<u>NEW SECTION. Sec. 3301. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
20	Fish and Wildlife Health and BioSecurity Facility (40000090)	
21	Appropriation:	
22	State Building Construction Account—State.	\$70,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$6,622,000
25	TOTAL	\$6,692,000
26	<u>NEW SECTION. Sec. 3302. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
27	Minor Works Program 2021-23 (40000092)	
28	Appropriation:	
29	State Building Construction Account—State.	\$4,228,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL	\$4,228,000

1 NEW SECTION. **Sec. 3303. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 SRKW - New Cowlitz River Hatchery (40000145)

3 Appropriation:

4	State Building Construction Account—State.	\$300,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$38,486,000
7	TOTAL.	\$38,786,000

8 NEW SECTION. **Sec. 3304. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 SRKW - Kendall Creek Hatchery Modifications (40000146)

10 Appropriation:

11	State Building Construction Account—State.	\$4,317,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$4,317,000

15 NEW SECTION. **Sec. 3305. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 SRKW - Sol Duc Hatchery Modifications (40000147)

17 Appropriation:

18	State Building Construction Account—State.	\$200,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$6,697,000
21	TOTAL.	\$6,897,000

22 NEW SECTION. **Sec. 3306. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 SRKW - Voights Creek Hatchery Modifications (40000148)

24 Appropriation:

25	State Building Construction Account—State.	\$3,551,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$3,551,000

29 NEW SECTION. **Sec. 3307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Lake Rufus Woods Fishing Access (91000151)

31 Reappropriation:

32	State Building Construction Account—State.	\$1,000,000
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1	Prior Biennia (Expenditures)	\$2,000,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,000,000

4 NEW SECTION. **Sec. 3308. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Leque Island Highway 532 Road Protection (92000019)

6 Reappropriation:

7	State Building Construction Account—State	\$150,000
8	Prior Biennia (Expenditures)	\$530,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$680,000

11 NEW SECTION. **Sec. 3309. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 Port Angeles Storm Water Repair (40000015)

13 Appropriation:

14	State Building Construction Account—State	\$1,020,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,020,000

18 NEW SECTION. **Sec. 3310. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 Airway Heights Facility Replacement (40000025)

20 Appropriation:

21	State Building Construction Account—State	\$4,200,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$4,200,000

25 NEW SECTION. **Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 2021-23 State Forest Land Replacement (40000085)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

- 29 (1) (a) The appropriation is provided solely to the department to
30 transfer from state forestland status to natural resources
31 conservation area status certain state forestlands in counties with:
32 (i) A population of twenty-five thousand or fewer; and

1 (ii) Risks of timber harvest deferrals greater than thirty years
2 due to the presence of wildlife species listed as endangered or
3 threatened under the federal endangered species act.

4 (b) This appropriation must be used equally for the transfer of
5 qualifying state forestlands in the qualifying counties.

6 (2) Property transferred under this section must be appraised and
7 transferred at fair market value, without consideration of management
8 or regulatory encumbrances associated with wildlife species listed
9 under the federal endangered species act. The value of the timber and
10 other valuable materials transferred must be distributed as provided
11 in RCW 79.64.110. The value of the land transferred must be deposited
12 in the park land trust revolving account and be used solely to buy
13 replacement state forestland, consistent with RCW 79.22.060.

14 (3) Prior to or concurrent with conveyance of these properties,
15 the department shall execute and record a real property instrument
16 that dedicates the transferred properties to the purposes identified
17 in subsection (1) of this section. Transfer agreements for properties
18 identified in subsection (1) of this section must include terms that
19 restrict the use of the property to the intended purpose.

20 (4) The department and applicable counties shall work in good
21 faith to carry out the intent of this section. The department will
22 identify eligible properties for transfer, consistent with
23 subsections (1) and (2) of this section, in consultation with the
24 applicable counties, and will not execute any property transfers that
25 are not in the statewide interest of either the state forest trust or
26 the natural resources conservation area program.

27 Appropriation:

28	State Building Construction Account—State.	\$6,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$6,000,000

32 NEW SECTION. **Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 2021-23 Structurally Deficient Bridges (40000086)

34 Appropriation:

35	State Building Construction Account—State.	\$3,755,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$10,000,000

1 TOTAL. \$13,755,000

2 NEW SECTION. **Sec. 3313. FOR THE DEPARTMENT OF NATURAL RESOURCES**

3 2021-23 Forest Health Resiliency and Hazard Reduction (40000087)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$15,800,000 of the appropriation in this section is provided
7 solely for: Mitigating risk of uncharacteristic wildfire and other
8 disturbances to protect lives, communities, property, ecosystems, and
9 working forests; implementing forest health treatments, prioritized
10 pursuant to chapter 76.06 RCW, on state lands and state forestlands,
11 high-risk private lands, and federal lands, including implementation
12 of the "good neighbor" agreement signed with the United States forest
13 service and the bureau of land management, and "good neighbor" cross
14 boundary competitive grants to forest collaboratives; and increasing
15 the use of prescribed fire through improved trainings, prescribed
16 burn certification programs, and shared stewardship strategies with
17 federal land managers.

18 (2) \$4,200,000 of the appropriation in this section is provided
19 solely for planning and administering the forest health treatments
20 pursuant to subsection (1) of this section with the following
21 conditions and limitations:

22 (a) The department must contract with the Washington conservation
23 corps, including veterans, to provide forest health treatments that
24 may include thinning, pruning, and brush disposal, and other wildfire
25 preparedness and fuel modification practices for firewise
26 communities; and

27 (b) The department must work in conjunction with communities,
28 counties, fire districts, and conservation districts in implementing
29 wildfire preparedness and fuel modification practices for firewise
30 communities.

31 Appropriation:

32 State Building Construction Account—State. \$20,000,000

33 Prior Biennia (Expenditures). \$0

34 Future Biennia (Projected Costs). \$100,000,000

35 TOTAL. \$120,000,000

36 NEW SECTION. **Sec. 3314. FOR THE DEPARTMENT OF NATURAL RESOURCES**

37 2021-23 Sustainable Recreation (40000088)

1	Appropriation:	
2	State Building Construction Account—State.	\$8,300,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$8,300,000

6 **NEW SECTION. Sec. 3315. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 2021-23 Trust Land Replacement (40000089)

8	Appropriation:	
9	Community and Technical College Forest Reserve	
10	Account—State.	\$1,000,000
11	Natural Resources Real Property Replacement	
12	Account—State.	\$30,000,000
13	Resource Management Cost Account—State.	\$30,000,000
14	Subtotal Appropriation.	\$61,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$244,000,000
17	TOTAL.	\$305,000,000

18 **NEW SECTION. Sec. 3316. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 2021-23 Forest Legacy (40000090)

20	Appropriation:	
21	General Fund—Federal.	\$17,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$68,000,000
24	TOTAL.	\$85,000,000

25 **NEW SECTION. Sec. 3317. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 2021-23 Land Acquisition Grants (40000091)

27	Appropriation:	
28	General Fund—Federal.	\$10,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$40,000,000
31	TOTAL.	\$50,000,000

32 **NEW SECTION. Sec. 3318. FOR THE DEPARTMENT OF NATURAL RESOURCES**
33 2021-23 Road Maintenance and Abandonment Planning (40000092)

1	Appropriation:	
2	State Building Construction Account—State.	\$1,928,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$10,000,000
5	TOTAL.	\$11,928,000

6 **NEW SECTION. Sec. 3319. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 2021-23 Natural Areas Facilities Preservation and Access
8 (40000093)

9	Appropriation:	
10	State Building Construction Account—State.	\$4,949,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$4,949,000

14 **NEW SECTION. Sec. 3320. FOR THE DEPARTMENT OF NATURAL RESOURCES**
15 Omak Consolidation, Expansion and Relocation (40000033)

16	Reappropriation:	
17	State Building Construction Account—State.	\$103,000
18	Prior Biennia (Expenditures).	\$5,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$108,000

21 **NEW SECTION. Sec. 3321. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 Road Maintenance and Abandonment Plan (RMAP) (40000037)

23	Reappropriation:	
24	State Building Construction Account—State.	\$2,028,000
25	Prior Biennia (Expenditures).	\$1,738,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$3,766,000

28 **NEW SECTION. Sec. 3322. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 Teanaway (40000038)

30	Reappropriation:	
31	State Building Construction Account—State.	\$1,675,000
32	Prior Biennia (Expenditures).	\$181,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$1,856,000
3	<u>NEW SECTION. Sec. 3323. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
4	Puget Sound Corps (40000041)	
5	Reappropriation:	
6	State Building Construction Account—State	\$400,000
7	Prior Biennia (Expenditures)	\$3,600,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$4,000,000
10	<u>NEW SECTION. Sec. 3324. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
11	Sunshine Mine (40000042)	
12	Reappropriation:	
13	Model Toxics Control Capital Account—State	\$118,000
14	Prior Biennia (Expenditures)	\$12,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$130,000
17	<u>NEW SECTION. Sec. 3325. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
18	Sustainable Recreation (40000044)	
19	Reappropriation:	
20	State Building Construction Account—State	\$875,000
21	Prior Biennia (Expenditures)	\$1,125,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,000,000
24	<u>NEW SECTION. Sec. 3326. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
25	Forest Legacy 2019-21 (40000045)	
26	Reappropriation:	
27	General Fund—Federal	\$7,250,000
28	Prior Biennia (Expenditures)	\$7,750,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$15,000,000
31	<u>NEW SECTION. Sec. 3327. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
32	Natural Areas Facilities 2019-21 (40000046)	

1 Reappropriation:

2	State Building Construction Account—State.	\$685,000
3	Prior Biennia (Expenditures).	\$1,315,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,000,000

6 **NEW SECTION. Sec. 3328. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Forest Hazard Reduction (40000049)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations: The reappropriation is subject to the
 10 provisions of section 3292, chapter 413, Laws of 2019.

11 Reappropriation:

12	State Building Construction Account—State.	\$6,200,000
13	Prior Biennia (Expenditures).	\$8,000,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$14,200,000

16 **NEW SECTION. Sec. 3329. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Large Vessel Removals (40000051)

18 Reappropriation:

19	State Building Construction Account—State.	\$1,000,000
20	Prior Biennia (Expenditures).	\$1,500,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,500,000

23 **NEW SECTION. Sec. 3330. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Forest Riparian Easement Program (FREPP) (40000052)

25 Reappropriation:

26	State Building Construction Account—State.	\$1,000,000
27	Prior Biennia (Expenditures).	\$2,500,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$3,500,000

30 **NEW SECTION. Sec. 3331. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Rivers and Habitat Open Space Program (RHOSP) (40000053)

32 Reappropriation:

1	State Building Construction Account—State.	\$600,000
2	Prior Biennia (Expenditures).	\$400,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,000,000

5 NEW SECTION. **Sec. 3332. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Grouse Ridge Fish Barriers & RMAP Compliance (40000056)

7 Reappropriation:

8	State Building Construction Account—State.	\$3,245,000
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9 Appropriation:

10	State Building Construction Account—State.	\$1,730,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$4,975,000

14 NEW SECTION. **Sec. 3333. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Emergent Environmental Mitigation Projects (40000058)

16 Appropriation:

17	Model Toxics Control Capital Account—State.	\$790,000
18	Prior Biennia (Expenditures).	\$320,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,110,000

21 NEW SECTION. **Sec. 3334. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 2021-23 Minor Works Preservation (40000070)

23 Appropriation:

24	State Building Construction Account—State.	\$4,043,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$4,043,000

28 NEW SECTION. **Sec. 3335. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 2021-23 Minor Works Programmatic (40000071)

30 Appropriation:

31	State Building Construction Account—State.	\$2,985,000
32	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,985,000

3 NEW SECTION. **Sec. 3336. FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Longview Fire Station Purchase (40000072)

5 Appropriation:

6 State Building Construction Account—State. \$995,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$0
9 TOTAL \$995,000

10 NEW SECTION. **Sec. 3337. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Webster Nursery Seed Plant Replacement (40000073)

12 Appropriation:

13 State Building Construction Account—State. \$220,000
14 Prior Biennia (Expenditures). \$0
15 Future Biennia (Projected Costs). \$3,000,000
16 TOTAL \$3,220,000

17 NEW SECTION. **Sec. 3338. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 2021-23 Community Forests (40000074)

19 Appropriation:

20 State Building Construction Account—State. \$1,925,000
21 Prior Biennia (Expenditures). \$0
22 Future Biennia (Projected Costs). \$6,582,000
23 TOTAL \$8,507,000

24 NEW SECTION. **Sec. 3339. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 2021-23 Derelict Vessel Removal Program (40000075)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is
28 provided solely for removing high priority abandoned and derelict
29 vessels in Washington's waters, including The Hero in Pacific county.

30 Appropriation:

31 State Building Construction Account—State. \$4,500,000
32 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$4,500,000

3 NEW SECTION. **Sec. 3340. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 2021-23 Forestry Riparian Easement Program (40000077)

5 Appropriation:

6 State Building Construction Account—State \$5,762,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$35,257,000
9 TOTAL \$41,019,000

10 NEW SECTION. **Sec. 3341. FOR THE DEPARTMENT OF NATURAL RESOURCES**
11 2021-23 Puget Sound Corps (40000079)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$5,200,000 of the appropriation in this section is provided
15 solely for state land recreation, natural areas, aquatics, resource
16 protection, and urban forestry projects statewide.

17 (2) \$1,300,000 of the appropriation in this section is provided
18 solely for implementing projects to remove invasive and noxious weeds
19 and creosote-treated wood and to revegetate riparian zones in the
20 Snohomish watershed pursuant to the departments' salmon strategy.

21 Appropriation:

22 State Building Construction Account—State \$6,500,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$32,000,000
25 TOTAL \$38,500,000

26 NEW SECTION. **Sec. 3342. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 2021-23 Rivers and Habitat Open Space Program (40000081)

28 Appropriation:

29 State Building Construction Account—State \$3,040,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$24,400,000
32 TOTAL \$27,440,000

33 NEW SECTION. **Sec. 3343. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Rural Broadband Investment (40000082)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) \$600,000 of the appropriation in this section is provided
5 solely for installation of new communication towers at Ellis Peak,
6 Striped Peak, and Paradise Peak.

7 (2) \$400,000 of the appropriation in this section is provided
8 solely for communication tower upgrades at Blyn Mountain and Capitol
9 Peak.

10 Appropriation:

11	State Building Construction Account—State.	\$1,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,000,000

15 NEW SECTION. **Sec. 3344. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 2021-23 School Seismic Safety (40000083)

17 Appropriation:

18	State Building Construction Account—State.	\$590,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$1,770,000
21	TOTAL.	\$2,360,000

22 NEW SECTION. **Sec. 3345. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Whiteman Cove Fish Barrier Removal (40000114)

24 Appropriation:

25	State Building Construction Account—State.	\$300,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$1,000,000
28	TOTAL.	\$1,300,000

29 NEW SECTION. **Sec. 3346. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Port of Willapa Harbor Energy Innovation District Grant
31 (91000099)

32 Reappropriation:

33	State Building Construction Account—State.	\$1,400,000
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1	Prior Biennia (Expenditures)	\$100,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,500,000
4	<u>NEW SECTION. Sec. 3347. FOR THE DEPARTMENT OF AGRICULTURE</u>	
5	2019-21 Grants to Improve Safety and Access at Fairs (92000004)	
6	Reappropriation:	
7	State Building Construction Account—State	\$144,000
8	Prior Biennia (Expenditures)	\$1,856,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**
FTA Emergency Power Generator Replacement (30000171)

Appropriation:

State Building Construction Account—State.	\$875,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$875,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**
Crime Laboratory I-5 Corridor Consolidated Facility (30000290)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for a predesign.

(2) The predesign must include:

(a) An assessment of current forensic services operations, including volumes processed by sample type (e.g. DNA, material analysis, firearms, latent prints), locations from which evidentiary samples and materials were sent to the lab, how samples are processed, how results are delivered, and other duties conducted by forensic services staff as part of their operations that impact availability for forensic analysis including, but not limited to, evidence collection and testimony;

(b) An evaluation of a consolidated lab model compared to distributed lab models, including an examination of advantages and disadvantages associated with each model, which model is preferred, and why. The evaluation should include an analysis on the impacts of the factors in (a) of this subsection (2), including the impacts on the delivery of samples and materials to the lab and staffing impacts, including for responsibilities such as testimony and evidence collection;

(c) An evaluation of state-owned compared to leased lab approach, including costs associated with each approach, the anticipated source of funds for each option, which approach is preferred, and why; and

(d) A projected volume of evidentiary samples able to be processed in the preferred alternative and a comparison to the current processing model.

1 (3) The predesign must align with the most recent master plan.

2 Appropriation:

3	State Building Construction Account—State.	\$333,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$53,000,000
6	TOTAL.	\$53,333,000

7 NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

8 FTA Minor Works and Repairs (40000031)

9 Appropriation:

10	State Building Construction Account—State.	\$225,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$1,250,000
13	TOTAL.	\$1,475,000

14 NEW SECTION. **Sec. 4004. FOR THE WASHINGTON STATE PATROL**

15 FTA - Student Dormitory HVAC (40000034)

16 Appropriation:

17	State Building Construction Account—State.	\$325,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$325,000

21 NEW SECTION. **Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION**

22 2021-23 Aviation Revitalization Loans (40000002)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section must be
25 deposited in the public use general aviation airport loan revolving
26 account.

27 Appropriation:

28	Public Works Assistance Account—State.	\$5,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$5,000,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2013-15 School Construction Assistance Program - Maintenance
(30000145)

Reappropriation:

State Building Construction Account—State.	\$1,689,000
Prior Biennia (Expenditures).	\$385,693,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$387,382,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2015-17 School Construction Assistance Program (30000169)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Common School Construction Account—State.	\$6,960,000
Prior Biennia (Expenditures).	\$547,170,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$554,130,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Tri-Tech Skill Center - Core Growth (30000197)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$1,697,000
Prior Biennia (Expenditures).	\$9,110,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,807,000

1 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 STEM Classrooms and Labs (30000203)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 5005, chapter 2, Laws of 2018.

7 Reappropriation:

8 State Building Construction Account—State.	\$2,221,000
9 Prior Biennia (Expenditures).	\$10,779,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$13,000,000

12 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 2017-19 School Construction Assistance Program (40000003)

15 The appropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 5003, chapter 298, Laws of 2018.

18 Reappropriation:

19 State Building Construction Account—State.	\$1,020,000
20 Common School Construction Account—State.	\$88,063,000
21 Subtotal Reappropriation.	\$89,083,000

22 Appropriation:

23 State Building Construction Account—State.	\$86,878,000
24 Prior Biennia (Expenditures).	\$772,789,000
25 Future Biennia (Projected Costs).	\$0
26 TOTAL.	\$948,750,000

27 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION**

29 2019-21 School Construction Assistance Program - Maintenance
30 Level (40000013)

31 The reappropriations in this section are subject to the following
32 conditions and limitations: The reappropriations are subject to
33 provisions of section 5002, chapter 356, Laws of 2020.

34 Reappropriation:

1	State Building Construction Account—State.	\$712,819,000
2	Common School Construction Account—State.	\$200,511,000
3	Subtotal Reappropriation.	\$913,330,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$127,626,000
6	TOTAL.	\$1,040,956,000

7 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION**

9 West Sound Technical Skills Center Modernization (40000015)

10 Reappropriation:

11	State Building Construction Account—State.	\$379,000
12	Prior Biennia (Expenditures).	\$121,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$500,000

15 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 Pierce County Skills Center - Evergreen Building Modernization
18 (40000016)

19 Reappropriation:

20	State Building Construction Account—State.	\$146,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$146,000

24 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 School District Health and Safety 2019-21 (40000019)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 5016, chapter 413, Laws of 2019.

30 Reappropriation:

31	State Building Construction Account—State.	\$1,248,000
32	Common School Construction Account—State.	\$465,000
33	Subtotal Reappropriation.	\$1,713,000
34	Prior Biennia (Expenditures).	\$4,287,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$6,000,000

3 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
 4 **INSTRUCTION**

5 Skills Centers Minor Works (40000023)

6 Reappropriation:

7 State Building Construction Account—State \$1,477,000
 8 Prior Biennia (Expenditures) \$1,523,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$3,000,000

11 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
 12 **INSTRUCTION**

13 2019-21 Career Preparation and Launch Equipment Grants (40000032)

14 The reappropriation in this section is subject to the following
 15 conditions and limitations: The reappropriation is subject to the
 16 provisions of section 5019, chapter 413, Laws of 2019.

17 Reappropriation:

18 Common School Construction Account—State \$104,000
 19 Prior Biennia (Expenditures) \$896,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,000,000

22 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
 23 **INSTRUCTION**

24 2021-23 School Construction Assistance Program (40000034)

25 The appropriation in this section is subject to the following
 26 conditions and limitations:

27 (1) \$805,926,000 of the appropriation in this section is provided
 28 solely for school construction assistance grants for qualifying
 29 public school construction projects.

30 (2) \$6,436,000 of the appropriation in this section is provided
 31 solely for study and survey grants and for completing inventory and
 32 building condition assessments for public school districts every six
 33 years.

34 Appropriation:

1	State Building Construction Account—State.	\$812,362,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$3,890,603,000
4	TOTAL.	\$4,702,965,000

5 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 2021-23 Healthy Kids - Healthy Schools (40000037)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The office of the superintendent of public instruction shall
11 develop criteria for providing funding for specific projects that are
12 consistent with the healthiest next generation priorities. The
13 criteria must include, but are not limited to, the following:

14 (a) Districts may apply for grants, but no single district may
15 receive more than \$200,000 of the appropriation for grants awarded in
16 subsection (3) of this section;

17 (b) Any district receiving funding provided in this section must
18 demonstrate a consistent commitment to addressing school facilities'
19 needs; and

20 (c) Applicants with a high percentage of students who are
21 eligible and enrolled in the free and reduced-price meals program may
22 be prioritized.

23 (2) A maximum of \$3,000,000 of the appropriation in this section
24 may be used for the replacement of lead-contaminated pipes and
25 drinking water fixtures.

26 (3) \$7,500,000 is appropriated to purchase equipment or make
27 repairs to existing equipment that is related to improving:

28 (a) Children's physical health, and may include, but is not
29 limited to, fitness playground equipment, covered play areas, and
30 physical education equipment or related structures or renovation; and

31 (b) Children's nutrition, and may include, but is not limited to,
32 garden related structures and greenhouses to provide students access
33 to fresh produce, and kitchen equipment or upgrades.

34 Appropriation:

35	Common School Construction Account—State.	\$10,500,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$42,000,000

1 TOTAL. \$52,500,000

2 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 K-12 Capital Programs Administration (40000038)

5 Appropriation:

6 Common School Construction Account—State. \$4,282,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$4,282,000

10 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 2021-23 - Small District and Tribal Compact Schools Modernization
13 (40000039)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$60,605,000 of the appropriation in this section is provided
17 solely for modernization grants for small school districts with total
18 enrollments of one thousand students or less with significant
19 building system deficiencies and limited financial capacity as
20 approved by the superintendent of public instruction's small district
21 modernization grant advisory committee.

22 (2) \$3,100,000 of the appropriation in this section is provided
23 solely for planning grants for small school districts with
24 enrollments of one thousand students or less interested in seeking
25 modernization grants. The superintendent may prioritize planning
26 grants for school districts with the most serious building
27 deficiencies and the most limited financial capacity. Planning grants
28 may not exceed \$50,000 per district.

29 (3) \$8,943,000 of the appropriation in this section is provided
30 solely for planning grants and modernization grants to state tribal
31 compact schools. The superintendent may prioritize planning grants
32 for state tribal compact schools with the most serious building
33 deficiencies and the most limited financial capacity.

34 Appropriation:

35 State Building Construction Account—State. \$72,648,000
36 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs) \$290,592,000
2 TOTAL \$363,240,000

3 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 2021-23 Skills Centers Minor Works (40000040)

6 Appropriation:

7 State Building Construction Account—State \$6,871,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$6,871,000

11 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 Pierce County Skills Center - Evergreen Building Modernization
14 (40000048)

15 Appropriation:

16 State Building Construction Account—State \$9,830,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$9,830,000

20 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 Seattle Public Schools Skills Center - Rainier Beach High School
23 (40000050)

24 Appropriation:

25 State Building Construction Account—State \$300,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$300,000

29 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 Puget Sound Skills Center Preservation (40000051)

32 Appropriation:

33 State Building Construction Account—State \$1,024,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,024,000

4 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 2021-23 School District Health and Safety (40000052)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$3,000,000 of the common school construction account—state
10 appropriation is provided solely for emergency repair grants to
11 address unexpected and imminent health and safety hazards at K-12
12 public schools, including skill centers, that will impact the day-to-
13 day operations of the school facility, and this is the maximum amount
14 that may be spent for this purpose. For emergency repair grants only,
15 an emergency declaration must be signed by the school district board
16 of directors and submitted to the superintendent of public
17 instruction for consideration. The emergency declaration must include
18 a description of the imminent health and safety hazard, the possible
19 cause, the proposed scope of emergency repair work and related cost
20 estimate, and identification of local funding to be applied to the
21 project. Grants of emergency repair moneys must be conditioned upon
22 the written commitment and plan of the school district board of
23 directors to repay the grant with any insurance payments or other
24 judgments that may be awarded, if applicable.

25 (2) \$10,000,000 of the state building construction account—state
26 appropriation is provided solely for health and safety and equal
27 access grants to address nonrecurring urgent small repair projects
28 and projects that improve compliance with the Americans with
29 disabilities act and individuals with disabilities education act at
30 K-12 public schools that could impact the health and safety of
31 students and staff if not completed, and this is the maximum amount
32 that may be spent for this purpose. The office of the superintendent
33 of public instruction, after consulting with maintenance and
34 operations administrators of school districts, shall develop criteria
35 and assurances for providing funding for specific projects through a
36 competitive grant program. The criteria and assurances must include,
37 but are not limited to, the following: (a) Limiting school districts
38 to one grant, not to exceed \$200,000, per three-year period; (b)

1 prioritizing applications based on limited school district financial
2 resources for the project; and (c) requiring any district receiving
3 funding provided in this section to demonstrate a consistent
4 commitment to addressing school facility needs. The grant
5 applications must include a comprehensive description of the issues
6 to be addressed, a detailed description of the scope of work to
7 remedy, including a detailed cost estimate of the work to be
8 performed, and identification of local funding, if any, which will be
9 applied to the project.

10 (3) The superintendent of public instruction must notify the
11 office of financial management, the legislative evaluation and
12 accountability program committee, the house capital budget committee,
13 and the senate ways and means committee as projects described in
14 subsection (1) of this section are approved for funding.

15 Appropriation:

16	Common School Construction Account—State.	\$3,000,000
17	State Building Construction Account—State.	\$10,000,000
18	Subtotal Appropriation.	\$13,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$52,000,000
21	TOTAL.	\$65,000,000

22 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 2021-23 School Seismic Safety Retrofit Program (40000054)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) \$2,000,000 of the appropriation in this section is provided
28 solely for school seismic safety retrofit planning grants to school
29 districts. The superintendent of public instruction must prioritize
30 planning grants for school districts with the most significant
31 building deficiencies and the greatest seismic risks as determined by
32 the most recent geological data and building engineering assessments,
33 beginning with facilities classified as very high risk.

34 (2) \$48,000,000 of the appropriation in this section is provided
35 solely for school seismic safety retrofit grants to school districts
36 for seismic retrofits and seismic safety related improvements of
37 school buildings used for the instruction of students in kindergarten
38 through twelfth grade. The superintendent of public instruction must

1 (b) Applicants with a high percentage of students who are
2 eligible and enrolled in the free and reduced-price meals program
3 must be prioritized.

4 (3) No single district may receive more than \$150,000 of the
5 appropriation.

6 Appropriation:

7	State Building Construction Account—State.	\$3,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$3,000,000

11 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 K-3 Class-size Reduction Grants (92000039)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 5023, chapter 413, Laws of 2019.

17 Reappropriation:

18	State Building Construction Account—State.	\$26,990,000
19	Prior Biennia (Expenditures).	\$207,510,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$234,500,000

22 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 Small Rural District Modernization Grants (92000040)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 5008, chapter 298, Laws of 2018.

28 Reappropriation:

29	State Building Construction Account—State.	\$6,066,000
30	Prior Biennia (Expenditures).	\$34,934,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$41,000,000

33 NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION**

1 Distressed Schools (92000041)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 5004, chapter 356, Laws of 2020.

5 Reappropriation:

6	State Building Construction Account—State.	\$30,571,000
7	Prior Biennia (Expenditures).	\$14,915,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$45,486,000

10 NEW SECTION. **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 Everett Pathways to Medical Education (92000123)

13 Reappropriation:

14	State Building Construction Account—State.	\$513,000
15	Prior Biennia (Expenditures).	\$1,487
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$2,000,000

18 NEW SECTION. **Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 2019-21 Small District Modernization Grants (92000139)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 5003, chapter 356, Laws of 2020.

24 Reappropriation:

25	State Building Construction Account—State.	\$9,937,000
26	Prior Biennia (Expenditures).	\$13,446,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$23,383,000

29 NEW SECTION. **Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 2019-21 STEM Grants (92000140)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5029, chapter 413, Laws of 2019.

4 Reappropriation:

5	State Building Construction Account—State.	\$7,700,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$7,700,000

9 NEW SECTION. **Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 2019-21 Distressed Schools (92000142)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5005, chapter 356, Laws of 2020.

15 Reappropriation:

16	State Building Construction Account—State.	\$24,619,000
17	Prior Biennia (Expenditures).	\$1,318,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$25,937,000

20 NEW SECTION. **Sec. 5030. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 2019-21 School Seismic Safety Retrofit Program (92000148)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 5006, chapter 356, Laws of 2020.

26 Reappropriation:

27	State Building Construction Account—State.	\$13,240,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$13,240,000

31 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**
32 **Anderson Hall Renovation (20091002)**

33 Appropriation:

1	State Building Construction Account—State.	\$3,000,000
2	Prior Biennia (Expenditures).	\$200,000
3	Future Biennia (Projected Costs).	\$17,650,000
4	TOTAL.	\$20,850,000

5 NEW SECTION. **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**

6 UW Tacoma (20102002)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is subject to the
9 provisions of section 5036, chapter 413, Laws of 2019.

10 Reappropriation:

11	University of Washington Building Account—State.	\$700,000
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12 Appropriation:

13	State Building Construction Account—State.	\$36,000,000
14	Prior Biennia (Expenditures).	\$3,800,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$40,500,000

17 NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

18 UW Bothell (30000378)

19 The appropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 5037, chapter 413, Laws of 2019.

22 Reappropriation:

23	State Building Construction Account—State.	\$70,000,000
24	Prior Biennia (Expenditures).	\$9,438,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$79,438,000

27 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

28 Health Sciences Education - T-Wing Renovation/Addition (30000486)

29 Reappropriation:

30	State Building Construction Account—State.	\$21,000,000
31	University of Washington Building Account—State.	\$2,000,000
32	Subtotal Reappropriation.	\$23,000,000
33	Prior Biennia (Expenditures).	\$47,623,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$70,623,000

3 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**
4 College of Engineering Interdisciplinary/Education Research
5 Center (30000492)

6 Reappropriation:
7 University of Washington Building Account—State. . . . \$2,000,000

8 Appropriation:
9 State Building Construction Account—State. \$45,400,000
10 Prior Biennia (Expenditures). \$2,600,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL \$50,000,000

13 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**
14 UW Major Infrastructure (30000808)

15 Reappropriation:
16 University of Washington Building Account—State. . . . \$9,000,000

17 Appropriation:
18 University of Washington Building Account—State. . . \$18,000,000
19 Prior Biennia (Expenditures). \$23,500,000
20 Future Biennia (Projected Costs). \$24,300,000
21 TOTAL \$74,800,000

22 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**
23 2019-21 Minor Works - Preservation (40000004)

24 Reappropriation:
25 University of Washington Building Account—State. . . . \$9,600,000

26 Prior Biennia (Expenditures). \$33,866,000
27 Future Biennia (Projected Costs). \$0
28 TOTAL \$43,466,000

29 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**
30 Behavioral Health Teaching Facility (40000038)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are subject to the
3 provisions of section 6026 of this act.

4 Reappropriation:

5 State Building Construction Account—State. \$6,000,000

6 Appropriation:

7 State Building Construction Account—State. \$191,250,000

8 Prior Biennia (Expenditures). \$27,250,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$224,500,000

11 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

12 Magnuson Health Sciences Phase II - Renovation/Replacement
13 (40000049)

14 Reappropriation:

15 State Building Construction Account—State. \$1,000,000

16 Appropriation:

17 State Building Construction Account—State. \$5,000,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$58,000,000

20 TOTAL. \$64,000,000

21 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

22 UW Seattle - Asset Preservation (Minor Works) 2021-23 (40000050)

23 Appropriation:

24 UW Building Account—State. \$35,685,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$97,533,000

27 TOTAL. \$133,218,000

28 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

29 UW Bothell - Asset Preservation (Minor Works) 2021-23 (40000070)

30 Appropriation:

31 UW Building Account—State. \$3,638,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$20,200,000

1 TOTAL. \$23,838,000

2 NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON

3 UW Tacoma - Asset Preservation (Minor Works) 2021-23 (40000072)

4 Appropriation:

5 UW Building Account—State. \$2,677,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$14,861,000

8 TOTAL. \$17,538,000

9 NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON

10 Ctr for Advanced Materials and Clean Energy Research Test Beds

11 (91000016)

12 Reappropriation:

13 State Building Construction Account—State. \$15,000,000

14 Prior Biennia (Expenditures). \$13,988,000

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$28,988,000

17 NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON

18 Preventive Facility Maintenance and Building System Repairs

19 (91000019)

20 Appropriation:

21 UW Building Account—State. \$25,825,000

22 Prior Biennia (Expenditures). \$25,825,000

23 Future Biennia (Projected Costs). \$103,300,000

24 TOTAL. \$154,950,000

25 NEW SECTION. Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON

26 UW Tacoma Campus Soil Remediation (92000002)

27 Reappropriation:

28 Model Toxics Control Capital Account—State. \$950,000

29 Appropriation:

30 Model Toxics Control Capital Account—State. \$2,000,000

31 Prior Biennia (Expenditures). \$7,308,000

32 Future Biennia (Projected Costs). \$8,000,000

1 TOTAL. \$18,258,000

2 NEW SECTION. Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY

3 Washington State University Vancouver - Life Sciences Building

4 (30000840)

5 Reappropriation:

6 State Building Construction Account—State. \$1,100,000

7 Appropriation:

8 State Building Construction Account—State. \$52,600,000

9 Prior Biennia (Expenditures). \$3,400,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$57,100,000

12 NEW SECTION. Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY

13 Washington State University Tri-Cities - Academic Building

14 (30001190)

15 Reappropriation:

16 State Building Construction Account—State. \$750,000

17 Prior Biennia (Expenditures). \$29,650,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$30,400,000

20 NEW SECTION. Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY

21 Global Animal Health Building (30001322)

22 Reappropriation:

23 State Building Construction Account—State. \$1,873,000

24 Prior Biennia (Expenditures). \$57,527,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$59,400,000

27 NEW SECTION. Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY

28 Washington State University Pullman - STEM Teaching Labs

29 (30001326)

30 Appropriation:

31 State Building Construction Account—State. \$4,900,000

32 Prior Biennia (Expenditures). \$1,000,000

1	Future Biennia (Projected Costs)	\$5,000,000
2	TOTAL	\$10,900,000
3	<u>NEW SECTION. Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY</u>	
4	Minor Capital Preservation (MCR): 2019-21 (40000011)	
5	Reappropriation:	
6	Washington State University Building Account—	
7	State	\$1,000,000
8	Prior Biennia (Expenditures)	\$20,400,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$21,400,000
11	<u>NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY</u>	
12	Spokane-Biomedical and Health Sc Building Ph II (40000012)	
13	Appropriation:	
14	State Building Construction Account—State	\$15,000,000
15	Prior Biennia (Expenditures)	\$500,000
16	Future Biennia (Projected Costs)	\$75,000,000
17	TOTAL	\$90,500,000
18	<u>NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY</u>	
19	Minor Capital Preservation (MCR): 2021-23 (40000145)	
20	Appropriation:	
21	Washington State University Building	
22	Account—State	\$27,793,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$142,500,000
25	TOTAL	\$170,293,000
26	<u>NEW SECTION. Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY</u>	
27	Minor Capital Program (MCI & Omnibus Equip): 2021-23 (40000212)	
28	Appropriation:	
29	Washington State University Building	
30	Account—State	\$6,400,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$40,000,000
33	TOTAL	\$46,400,000

1 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY**

2 Johnson Hall Replacement (40000271)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section may
5 only be used for project expenses directly related to the demolition
6 of Johnson Hall and site preparation work necessary to prepare for a
7 new plant biosciences building for which design and construction
8 funding is provided by the United States department of agriculture.

9 Appropriation:

10	State Building Construction Account—State.	\$8,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$8,000,000

14 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

15 Campus Fire Protection and Domestic Water Reservoir (40000272)

16 Appropriation:

17	State Building Construction Account—State.	\$8,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$8,000,000

21 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

22 Clark Hall Research Lab Renovation (40000274)

23 Appropriation:

24	Washington State University Building Account—State.	\$4,900,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$4,900,000

28 NEW SECTION. **Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY**

29 Pullman Sciences Building (40000284)

30 Appropriation:

31	State Building Construction Account—State.	\$500,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$53,000,000

1 TOTAL. \$53,500,000

2 **NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY**

3 Preventive Facility Maintenance and Building System Repairs

4 (91000037)

5 Appropriation:

6 Washington State University Building

7 Account—State. \$10,115,000

8 Prior Biennia (Expenditures). \$10,115,000

9 Future Biennia (Projected Costs). \$40,460,000

10 TOTAL. \$60,690,000

11 **NEW SECTION. Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY**

12 Interdisciplinary Science Center (30000001)

13 Reappropriation:

14 State Building Construction Account—State. \$255,000

15 Prior Biennia (Expenditures). \$71,945,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$72,200,000

18 **NEW SECTION. Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**

19 Science Renovation (30000507)

20 Reappropriation:

21 State Building Construction Account—State. \$6,000,000

22 Appropriation:

23 State Building Construction Account—State. \$45,000,000

24 Prior Biennia (Expenditures). \$2,287,000

25 Future Biennia (Projected Costs). \$45,500,000

26 TOTAL. \$98,787,000

27 **NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY**

28 Engineering Building (30000556)

29 Appropriation:

30 State Building Construction Account—State. \$3,500,000

31 Prior Biennia (Expenditures). \$345,000

32 Future Biennia (Projected Costs). \$69,748,000

1 TOTAL. \$73,593,000

2 NEW SECTION. Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY

3 Minor Works: Preservation 2019-21 (40000011)

4 Reappropriation:

5 Eastern Washington University Capital Projects

6 Account—State. \$3,900,000

7 Prior Biennia (Expenditures). \$2,600,000

8 Future Biennia (Projected Costs). \$26,000,000

9 TOTAL. \$32,500,000

10 NEW SECTION. Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY

11 Minor Works: Program 2019-21 (40000015)

12 Reappropriation:

13 Eastern Washington University Capital Projects

14 Account—State. \$170,000

15 Prior Biennia (Expenditures). \$2,330,000

16 Future Biennia (Projected Costs). \$10,000,000

17 TOTAL. \$12,500,000

18 NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY

19 Infrastructure Renewal II (40000016)

20 Reappropriation:

21 State Building Construction Account—State. \$9,155,000

22 Prior Biennia (Expenditures). \$5,845,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$15,000,000

25 NEW SECTION. Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY

26 Albers Court Improvements (40000036)

27 Reappropriation:

28 State Building Construction Account—State. \$3,800,000

29 Prior Biennia (Expenditures). \$1,153,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$4,953,000

32 NEW SECTION. Sec. 5066. FOR THE EASTERN WASHINGTON UNIVERSITY

1 Infrastructure Renewal III (40000070)

2 Appropriation:

3	State Building Construction Account—State.	\$20,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$10,000,000
6	TOTAL.	\$30,000,000

7 NEW SECTION. **Sec. 5067. FOR THE EASTERN WASHINGTON UNIVERSITY**

8 Lucy Covington Center (40000071)

9 Appropriation:

10	Eastern Washington University Capital Projects	
11	Account—State.	\$300,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$18,500,000
14	TOTAL.	\$18,800,000

15 NEW SECTION. **Sec. 5068. FOR THE EASTERN WASHINGTON UNIVERSITY**

16 Minor Works: Preservation 2021-23 (40000107)

17 Appropriation:

18	Eastern Washington University Capital Projects	
19	Account—State.	\$3,000,000
20	State Building Construction Account—State.	\$5,000,000
21	Subtotal Appropriation.	\$8,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$8,000,000

25 NEW SECTION. **Sec. 5069. FOR THE EASTERN WASHINGTON UNIVERSITY**

26 Preventative Maintenance/Backlog Reduction 2021-23 (40000108)

27 Appropriation:

28	Eastern Washington University Capital Projects	
29	Account—State.	\$2,217,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$2,217,000

33 NEW SECTION. **Sec. 5070. FOR THE EASTERN WASHINGTON UNIVERSITY**

1 Minor Works: Program 2021-23 (40000110)

2 Appropriation:

3 Eastern Washington University Capital Projects

4 Account—State. \$1,000,000

5 State Building Construction Account—State. \$1,000,000

6 Subtotal Appropriation. \$2,000,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$2,000,000

10 NEW SECTION. **Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY**

11 Nutrition Science (30000456)

12 Reappropriation:

13 State Building Construction Account—State. \$14,600,000

14 Prior Biennia (Expenditures). \$44,980,000

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$59,580,000

17 NEW SECTION. **Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY**

18 Minor Works Program: 2019-21 (40000007)

19 Reappropriation:

20 Central Washington University Capital Projects

21 Account—State. \$125,000

22 Prior Biennia (Expenditures). \$875,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$1,000,000

25 NEW SECTION. **Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY**

26 Health Education (40000009)

27 Reappropriation:

28 State Building Construction Account—State. \$2,300,000

29 Appropriation:

30 State Building Construction Account—State. \$55,505,000

31 Prior Biennia (Expenditures). \$2,700,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$60,505,000

1 NEW SECTION. **Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works Preservation: 2019-21 (40000041)

3 Reappropriation:

4 Central Washington University Capital Projects

5 Account—State. \$900,000

6 State Building Construction Account—State. \$100,000

7 Subtotal Reappropriation. \$1,000,000

8 Prior Biennia (Expenditures). \$6,000,000

9 Future Biennia (Projected Costs). \$28,000,000

10 TOTAL. \$35,000,000

11 NEW SECTION. **Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY**

12 Campus Security Enhancements (40000074)

13 Reappropriation:

14 Central Washington University Capital Projects

15 Account—State. \$500,000

16 Prior Biennia (Expenditures). \$1,963,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$2,463,000

19 NEW SECTION. **Sec. 5076. FOR THE CENTRAL WASHINGTON UNIVERSITY**

20 Chiller Addition (40000075)

21 Appropriation:

22 State Building Construction Account—State. \$3,189,000

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$3,189,000

26 NEW SECTION. **Sec. 5077. FOR THE CENTRAL WASHINGTON UNIVERSITY**

27 Humanities & Social Science Complex (40000081)

28 Appropriation:

29 State Building Construction Account—State. \$5,205,000

30 Prior Biennia (Expenditures). \$0

31 Future Biennia (Projected Costs). \$63,846,000

32 TOTAL. \$69,051,000

33 NEW SECTION. **Sec. 5078. FOR THE CENTRAL WASHINGTON UNIVERSITY**

1 Medical and Mental Health Center (40000082)

2 Appropriation:

3	State Building Construction Account—State.	\$1,300,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$1,300,000

7 NEW SECTION. **Sec. 5079. FOR THE CENTRAL WASHINGTON UNIVERSITY**

8 Minor Works Preservation 2021 - 2023 (40000083)

9 Appropriation:

10	Central Washington University Capital Projects	
11	Account—State.	\$6,499,000
12	State Building Construction Account—State.	\$2,384,000
13	Subtotal Appropriation.	\$8,883,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$36,448,000
16	TOTAL.	\$45,331,000

17 NEW SECTION. **Sec. 5080. FOR THE CENTRAL WASHINGTON UNIVERSITY**

18 Minor Works Program 2021 - 2023 (40000084)

19 Appropriation:

20	Central Washington University Capital Projects	
21	Account—State.	\$1,000,000
22	State Building Construction Account—State.	\$1,000,000
23	Subtotal Appropriation.	\$2,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$20,000,000
26	TOTAL.	\$22,000,000

27 NEW SECTION. **Sec. 5081. FOR THE CENTRAL WASHINGTON UNIVERSITY**

28 Preventative Facility Maintenance/Backlog Reduction 2021-23
29 (40000115)

30 Appropriation:

31	Central Washington University Capital Projects	
32	Account—State.	\$2,422,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$9,688,000

1	TOTAL.	\$12,110,000
2	<u>NEW SECTION. Sec. 5082. FOR THE EVERGREEN STATE COLLEGE</u>	
3	Seminar I Renovation (30000125)	
4	Appropriation:	
5	State Building Construction Account—State.	\$3,000,000
6	Prior Biennia (Expenditures).	\$212,000
7	Future Biennia (Projected Costs).	\$24,300,000
8	TOTAL.	\$27,512,000
9	<u>NEW SECTION. Sec. 5083. FOR THE EVERGREEN STATE COLLEGE</u>	
10	Preventative Facility Maintenance and Building System Repairs	
11	(30000612)	
12	Appropriation:	
13	The Evergreen State College Capital Projects	
14	Account—State.	\$880,000
15	Prior Biennia (Expenditures).	\$1,613,000
16	Future Biennia (Projected Costs).	\$7,900,000
17	TOTAL.	\$10,393,000
18	<u>NEW SECTION. Sec. 5084. FOR THE EVERGREEN STATE COLLEGE</u>	
19	Minor Works Preservation (40000034)	
20	Appropriation:	
21	State Building Construction Account—State.	\$6,945,000
22	The Evergreen State College Capital Projects	
23	Account—State.	\$3,580,000
24	Subtotal Appropriation.	\$10,525,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$77,500,000
27	TOTAL.	\$88,025,000
28	<u>NEW SECTION. Sec. 5085. FOR THE EVERGREEN STATE COLLEGE</u>	
29	Lab II HVAC Upgrades (40000047)	
30	Appropriation:	
31	State Building Construction Account—State.	\$4,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$4,000,000

2 NEW SECTION. Sec. 5086. FOR THE EVERGREEN STATE COLLEGE

3 Minor Works: Program 2021-23 (40000077)

4 Appropriation:

5 State Building Construction Account—State. \$500,000

6 The Evergreen State College Capital Projects

7 Account—State. \$500,000

8 Subtotal Appropriation. \$1,000,000

9 Prior Biennia (Expenditures). \$0

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$1,000,000

12 NEW SECTION. Sec. 5087. FOR THE EVERGREEN STATE COLLEGE

13 Minor Works—Preservation: 2019-21 (91000031)

14 Reappropriation:

15 The Evergreen State College Capital Projects

16 Account—State. \$900,000

17 Prior Biennia (Expenditures). \$4,966,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$5,866,000

20 NEW SECTION. Sec. 5088. FOR THE EVERGREEN STATE COLLEGE

21 Minor Works Program: 2019-21 (91000033)

22 Reappropriation:

23 The Evergreen State College Capital Projects

24 Account—State. \$750,000

25 Prior Biennia (Expenditures). \$750,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$1,500,000

28 NEW SECTION. Sec. 5089. FOR THE WESTERN WASHINGTON UNIVERSITY

29 Access Control Security Upgrades (30000604)

30 Appropriation:

31 State Building Construction Account—State. \$3,485,000

32 Western Washington University Capital Projects

33 Account—State. \$515,000

1	Subtotal Appropriation.	\$4,000,000
2	Prior Biennia (Expenditures).	\$1,500,000
3	Future Biennia (Projected Costs).	\$7,200,000
4	TOTAL.	\$12,700,000

5 NEW SECTION. **Sec. 5090. FOR THE WESTERN WASHINGTON UNIVERSITY**

6 Sciences Building Addition & Renovation (30000768)

7 Reappropriation:

8	State Building Construction Account—State.	\$30,987,000
9	Prior Biennia (Expenditures).	\$35,013,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$66,000,000

12 NEW SECTION. **Sec. 5091. FOR THE WESTERN WASHINGTON UNIVERSITY**

13 Elevator Preservation Safety and ADA Upgrades (30000772)

14 Appropriation:

15	State Building Construction Account—State.	\$1,000,000
16	Prior Biennia (Expenditures).	\$3,188,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$4,188,000

19 NEW SECTION. **Sec. 5092. FOR THE WESTERN WASHINGTON UNIVERSITY**

20 2019-21 Classroom & Lab Upgrades (30000869)

21 Reappropriation:

22	State Building Construction Account—State.	\$400,000
23	Western Washington University Capital Projects	
24	Account—State.	\$42,000
25	Subtotal Appropriation.	\$442,000
26	Prior Biennia (Expenditures).	\$2,558,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$3,000,000

29 NEW SECTION. **Sec. 5093. FOR THE WESTERN WASHINGTON UNIVERSITY**

30 Environmental Studies Renovation (30000871)

31 Appropriation:

32	State Building Construction Account—State.	\$500,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$60,000,000
3	TOTAL	\$60,500,000

4 NEW SECTION. **Sec. 5094. FOR THE WESTERN WASHINGTON UNIVERSITY**

5 Electrical Engineering/Computer Science Building (30000872)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 5089, chapter 413, Laws of 2019.

9 Reappropriation:

10	State Building Construction Account—State	\$500,000
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11 Appropriation:

12	State Building Construction Account—State	\$51,000,000
13	Prior Biennia (Expenditures)	\$1,500,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$53,000,000

16 NEW SECTION. **Sec. 5095. FOR THE WESTERN WASHINGTON UNIVERSITY**

17 Minor Works - Preservation: 2019-21 (30000873)

18 Reappropriation:

19	Western Washington University Capital Projects	
20	Account—State	\$2,500,000
21	Prior Biennia (Expenditures)	\$4,346,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$6,846,000

24 NEW SECTION. **Sec. 5096. FOR THE WESTERN WASHINGTON UNIVERSITY**

25 Minor Works - Program: 2019-21 (30000885)

26 Reappropriation:

27	Western Washington University Capital Projects	
28	Account—State	\$700,000
29	Prior Biennia (Expenditures)	\$300,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,000,000

32 NEW SECTION. **Sec. 5097. FOR THE WESTERN WASHINGTON UNIVERSITY**

1 2021-23 Classroom & Lab Upgrades (30000911)

2 Appropriation:

3	State Building Construction Account—State.	\$7,000,000
4	Western Washington University Capital Projects	
5	Account—State.	\$1,500,000
6	Subtotal Appropriation.	\$8,500,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$7,000,000
9	TOTAL.	\$15,500,000

10 NEW SECTION. **Sec. 5098. FOR THE WESTERN WASHINGTON UNIVERSITY**

11 Coast Salish Longhouse (30000912)

12 Appropriation:

13	State Building Construction Account—State.	\$4,950,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$4,950,000

17 NEW SECTION. **Sec. 5099. FOR THE WESTERN WASHINGTON UNIVERSITY**

18 Minor Works - Preservation 2021-23 (30000915)

19 Appropriation:

20	State Building Construction Account—State.	\$5,000,000
21	Western Washington University Capital Projects	
22	Account—State.	\$4,800,000
23	Subtotal Appropriation.	\$9,800,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$69,710,000
26	TOTAL.	\$79,510,000

27 NEW SECTION. **Sec. 5100. FOR THE WESTERN WASHINGTON UNIVERSITY**

28 Minor Works - Program 2021-23 (30000918)

29 Appropriation:

30	Western Washington University Capital Projects	
31	Account—State.	\$1,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$7,000,000
34	TOTAL.	\$8,000,000

1 NEW SECTION. **Sec. 5101. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Student Development and Success Center (30000919)

3 Appropriation:

4 Western Washington University Capital Projects

5 Account—State. \$225,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$30,200,000

8 TOTAL. \$30,425,000

9 NEW SECTION. **Sec. 5102. FOR THE WESTERN WASHINGTON UNIVERSITY**

10 Preventive Facility Maintenance and Building System Repairs

11 (91000010)

12 Appropriation:

13 Western Washington University Capital Projects

14 Account—State. \$3,614,000

15 Prior Biennia (Expenditures). \$3,614,000

16 Future Biennia (Projected Costs). \$14,456,000

17 TOTAL. \$21,684,000

18 NEW SECTION. **Sec. 5103. FOR THE WASHINGTON STATE HISTORICAL**
19 **SOCIETY**

20 Minor Works - Preservation (30000288)

21 Reappropriation:

22 State Building Construction Account—State. \$734,000

23 Prior Biennia (Expenditures). \$2,766,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$3,500,000

26 NEW SECTION. **Sec. 5104. FOR THE WASHINGTON STATE HISTORICAL**
27 **SOCIETY**

28 Heritage Capital Grants Projects (30000297)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 5054, chapter 2, Laws of 2018.

32 Reappropriation:

33 State Building Construction Account—State. \$3,662,000

1	Prior Biennia (Expenditures)	\$5,324,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$8,986,000

4 NEW SECTION. **Sec. 5105. FOR THE WASHINGTON STATE HISTORICAL**
5 **SOCIETY**

6 Heritage Capital Grant Projects: 2019-21 (40000014)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 5020, chapter 356, Laws of 2020.

10 Reappropriation:

11	State Building Construction Account—State	\$7,502,000
12	Prior Biennia (Expenditures)	\$1,675,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$9,177,000

15 NEW SECTION. **Sec. 5106. FOR THE WASHINGTON STATE HISTORICAL**
16 **SOCIETY**

17 Minor Works - Preservation: 2019-21 (40000086)

18 Reappropriation:

19	State Building Construction Account—State	\$2,393,000
20	Prior Biennia (Expenditures)	\$215,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,608,000

23 NEW SECTION. **Sec. 5107. FOR THE WASHINGTON STATE HISTORICAL**
24 **SOCIETY**

25 Heritage Capital Grant Projects 2021-23 (40000099)

26 Appropriation:

27	State Building Construction Account—State	\$9,161,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$9,161,000

31 NEW SECTION. **Sec. 5108. FOR THE WASHINGTON STATE HISTORICAL**
32 **SOCIETY**

33 Preservation - Minor Works 2021-23 (40000136)

1 Appropriation:

2	State Building Construction Account—State.	\$5,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$15,671,000
5	TOTAL.	\$20,671,000

6 NEW SECTION. **Sec. 5109. FOR THE WASHINGTON STATE HISTORICAL**
7 **SOCIETY**

8 Great Hall Core Exhibit Renewal (40000145)

9 Appropriation:

10	State Building Construction Account—State.	\$4,890,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$4,890,000

14 NEW SECTION. **Sec. 5110. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16 Black History Commemoration (91000008)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 5022, chapter 356, Laws of 2020.

20 Reappropriation:

21	State Building Construction Account—State.	\$25,000
22	Prior Biennia (Expenditures).	\$75,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$100,000

25 NEW SECTION. **Sec. 5111. FOR THE EASTERN WASHINGTON STATE**
26 **HISTORICAL SOCIETY**

27 Campbell and Carriage House Repairs and Restoration (40000017)

28 Reappropriation:

29	State Building Construction Account—State.	\$794,000
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30 Appropriation:

31	State Building Construction Account—State.	\$956,000
32	Prior Biennia (Expenditures).	\$206,000
33	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$1,956,000
2	<u>NEW SECTION.</u> Sec. 5112. FOR THE EASTERN WASHINGTON STATE	
3	HISTORICAL SOCIETY	
4	Minor Works - Preservation: 2019-21 (40000026)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$301,000
7	Prior Biennia (Expenditures).	\$1,258,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,559,000
10	<u>NEW SECTION.</u> Sec. 5113. FOR THE EASTERN WASHINGTON STATE	
11	HISTORICAL SOCIETY	
12	Minor Works: Preservation 2021-23 (40000041)	
13	Appropriation:	
14	State Building Construction Account—State.	\$1,088,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,088,000
18	<u>NEW SECTION.</u> Sec. 5114. FOR THE EASTERN WASHINGTON STATE	
19	HISTORICAL SOCIETY	
20	Minor Works: Program 2021-23 (40000048)	
21	Appropriation:	
22	State Building Construction Account—State.	\$75,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$75,000
26	<u>NEW SECTION.</u> Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
27	SYSTEM	
28	Olympic College: College Instruction Center (30000122)	
29	Reappropriation:	
30	State Building Construction Account—State.	\$76,000
31	Prior Biennia (Expenditures).	\$50,064,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$50,140,000

1 The reappropriation in this section is subject to the following
2 conditions and limitations: All remaining work on this project must
3 be completed by June 30, 2023.

4 Reappropriation:

5	State Building Construction Account—State.	\$522,000
6	Prior Biennia (Expenditures).	\$24,894,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$25,416,000

9 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Clark College: North County Satellite (30000135)

12 Reappropriation:

13	State Building Construction Account—State.	\$5,287,000
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14 Appropriation:

15	State Building Construction Account—State.	\$53,230,000
16	Prior Biennia (Expenditures).	\$401,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$58,918,000

19 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Everett Community College: Learning Resource Center (30000136)

22 Reappropriation:

23	State Building Construction Account—State.	\$1,717,000
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24 Appropriation:

25	State Building Construction Account—State.	\$48,084,000
26	Prior Biennia (Expenditures).	\$2,298,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$52,099,000

29 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Whatcom Community College: Learning Commons (30000138)

32 Reappropriation:

33	State Building Construction Account—State.	\$102,000
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1	Prior Biennia (Expenditures)	\$36,672,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$36,774,000

4 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Spokane: Main Building South Wing Renovation (30000982)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 5025, chapter 298, Laws of 2018.

10 Reappropriation:

11	State Building Construction Account—State	\$830,000
12	Prior Biennia (Expenditures)	\$27,676,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$28,506,000

15 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Highline: Health and Life Sciences (30000983)

18 Reappropriation:

19	State Building Construction Account—State	\$896,000
20	Prior Biennia (Expenditures)	\$26,257,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$27,153,000

23 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Wenatchee Valley: Wells Hall Replacement (30000985)

26 Reappropriation:

27	State Building Construction Account—State	\$102,000
28	Prior Biennia (Expenditures)	\$32,269,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$32,371,000

31 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Olympic: Shop Building Renovation (30000986)

1 Reappropriation:
 2 State Building Construction Account—State. \$8,462,000
 3 Prior Biennia (Expenditures). \$143,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$8,605,000

6 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
 9 (30000987)

10 Reappropriation:
 11 State Building Construction Account—State. \$32,351,000
 12 Prior Biennia (Expenditures). \$2,749,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$35,100,000

15 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 South Seattle: Automotive Technology Renovation and Expansion
 18 (30000988)

19 Reappropriation:
 20 State Building Construction Account—State. \$18,919,000
 21 Prior Biennia (Expenditures). \$6,958,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$25,877,000

24 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Bates: Medical Mile Health Science Center (30000989)

27 Reappropriation:
 28 State Building Construction Account—State. \$29,324,000
 29 Prior Biennia (Expenditures). \$14,742,000
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$44,066,000

32 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 33 **SYSTEM**

1 Shoreline: Allied Health, Science & Manufacturing Replacement
2 (30000990)

3 Reappropriation:

4 State Building Construction Account—State. \$147,000

5 Appropriation:

6 State Building Construction Account—State. \$43,848,000

7 Prior Biennia (Expenditures). \$3,445,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$47,440,000

10 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 North Seattle Library Building Renovation (30001451)

13 Reappropriation:

14 State Building Construction Account—State. \$1,142,000

15 Appropriation:

16 State Building Construction Account—State. \$30,519,000

17 Prior Biennia (Expenditures). \$2,306,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$33,967,000

20 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Walla Walla Science and Technology Building Replacement
23 (30001452)

24 Reappropriation:

25 State Building Construction Account—State. \$797,000

26 Appropriation:

27 State Building Construction Account—State. \$9,483,000

28 Prior Biennia (Expenditures). \$359,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$10,639,000

31 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Spokane Falls: Fine and Applied Arts Replacement (30001458)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5027, chapter 356, Laws of 2020.

4 Reappropriation:

5 State Building Construction Account—State. \$19,965,000

6 Appropriation:

7 State Building Construction Account—State. \$19,342,000

8 Prior Biennia (Expenditures). \$2,862,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$42,169,000

11 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Lake Washington: Center for Design (40000102)

14 Reappropriation:

15 State Building Construction Account—State. \$3,001,000

16 Appropriation:

17 State Building Construction Account—State. \$32,481,000

18 Prior Biennia (Expenditures). \$159,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$35,641,000

21 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Highline: Welcome Center for Student Success (40000105)

24 Appropriation:

25 State Building Construction Account—State. \$3,126,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$31,812,000

28 TOTAL. \$34,938,000

29 NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Centralia: Teacher Education and Family Development Center
32 (40000109)

33 Appropriation:

1	State Building Construction Account—State.	\$2,268,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$8,787,000
4	TOTAL.	\$11,055,000

5 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Skagit: Library/Culinary Arts Building (40000110)

8 Appropriation:

9	State Building Construction Account—State.	\$2,257,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$22,757,000
12	TOTAL.	\$25,014,000

13 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Bellevue: Center for Transdisciplinary Learning and Innovation
16 (40000168)

17 Reappropriation:

18	State Building Construction Account—State.	\$2,633,000
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19 Appropriation:

20	State Building Construction Account—State.	\$39,942,000
21	Prior Biennia (Expenditures).	\$206,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$42,781,000

24 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Wenatchee: Center for Technical Education and Innovation
27 (40000198)

28 Appropriation:

29	State Building Construction Account—State.	\$3,266,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$41,557,000
32	TOTAL.	\$44,823,000

1 NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Renton: Health Sciences Center (40000204)

4 Appropriation:

5 State Building Construction Account—State.	\$3,997,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$43,937,000
8 TOTAL.	\$47,934,000

9 NEW SECTION. **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Shoreline: STE(A)M Education Center (40000214)

12 Appropriation:

13 State Building Construction Account—State.	\$3,039,000
14 Prior Biennia (Expenditures).	\$0
15 Future Biennia (Projected Costs).	\$31,961,000
16 TOTAL.	\$35,000,000

17 NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Cascadia: CC5 Gateway building (40000222)

20 Appropriation:

21 State Building Construction Account—State.	\$3,096,000
22 Prior Biennia (Expenditures).	\$0
23 Future Biennia (Projected Costs).	\$33,486,000
24 TOTAL.	\$36,582,000

25 NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Olympic Innovation and Technology Learning Center (40000103)

28 Reappropriation:

29 State Building Construction Account—State.	\$2,552,000
30 Prior Biennia (Expenditures).	\$0
31 Future Biennia (Projected Costs).	\$0
32 TOTAL.	\$2,552,000

1 NEW SECTION. **Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Tacoma: Center for Innovative Learning and Engagement (40000104)

4 Appropriation:

5 State Building Construction Account—State.	\$2,992,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$30,239,000
8 TOTAL.	\$33,231,000

9 NEW SECTION. **Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Lower Columbia: Center for Vocational and Transitional Studies
12 (40000106)

13 Appropriation:

14 State Building Construction Account—State.	\$3,206,000
15 Prior Biennia (Expenditures).	\$0
16 Future Biennia (Projected Costs).	\$31,805,000
17 TOTAL.	\$35,011,000

18 NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Spokane: Apprenticeship Center (40000107)

21 Appropriation:

22 State Building Construction Account—State.	\$3,368,000
23 Prior Biennia (Expenditures).	\$0
24 Future Biennia (Projected Costs).	\$30,674,000
25 TOTAL.	\$34,042,000

26 NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Edmonds: Triton Learning Commons (40000114)

29 Appropriation:

30 State Building Construction Account—State.	\$3,656,000
31 Prior Biennia (Expenditures).	\$0
32 Future Biennia (Projected Costs).	\$34,709,000
33 TOTAL.	\$38,365,000

1 NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bates: Fire Service Training Center (40000130)

4 Reappropriation:

5	State Building Construction Account—State.	\$2,577,000
6	Prior Biennia (Expenditures).	\$225,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,802,000

9 NEW SECTION. **Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Facility Repairs (40000169)

12 Reappropriation:

13 Community and Technical College Capital

14	Projects Account—State.	\$504,000
15	Prior Biennia (Expenditures).	\$38,023,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$38,527,000

18 NEW SECTION. **Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Roof Repairs (40000171)

21 Reappropriation:

22 Community and Technical College Capital

23	Projects Account—State.	\$1,786,000
24	Prior Biennia (Expenditures).	\$13,466,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$15,252,000

27 NEW SECTION. **Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Everett: Baker Hall Replacement (40000190)

30 Reappropriation:

31	State Building Construction Account—State.	\$275,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$275,000

1 NEW SECTION. **Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Minor Works - Preservation (40000258)

4 Reappropriation:

5 Community and Technical College Capital

6 Projects Account—State. \$735,000

7 Prior Biennia (Expenditures). \$23,004,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$23,739,000

10 NEW SECTION. **Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Pierce Puyallup: STEM building (40000293)

13 Reappropriation:

14 State Building Construction Account—State. \$3,149,000

15 Appropriation:

16 State Building Construction Account—State. \$38,600,000

17 Prior Biennia (Expenditures). \$220,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$41,969,000

20 NEW SECTION. **Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**

22 Minor Repairs - Facility (40000308)

23 Appropriation:

24 State Building Construction Account—State. \$32,466,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$32,466,000

28 NEW SECTION. **Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Preventive Facility Maintenance and Building System Repairs
31 (40000320)

32 Appropriation:

33 Community and Technical College Capital

34 Projects Account—State. \$22,800,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$91,200,000
3	TOTAL	\$114,000,000

4 NEW SECTION. **Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Minor Works - Preservation (40000321)

7 Appropriation:

8 Community and Technical College Capital

9	Projects Account—State	\$26,113,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$26,113,000

13 NEW SECTION. **Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Minor Repairs - Roof (40000361)

16 Appropriation:

17 Community and Technical College Capital

18	Projects Account—State	\$8,087,000
19	State Building Construction Account—State	\$3,771,000
20	Subtotal Appropriation	\$11,858,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$11,858,000

24 NEW SECTION. **Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Minor Works - Site (40000409)

27 Appropriation:

28	State Building Construction Account—State	\$3,163,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,163,000

32 NEW SECTION. **Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1 Minor Works - Infrastructure (40000431)

2 Appropriation:

3	State Building Construction Account—State.	\$33,981,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$33,981,000

7 NEW SECTION. **Sec. 5160. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Minor Works - Program (40000463)

10 Appropriation:

11	State Building Construction Account—State.	\$32,242,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$32,242,000

15 NEW SECTION. **Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 2021-23 Career Preparation and Launch Grants (40000515)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) This appropriation is provided solely for the state board for
21 community and technical colleges to provide competitive grants to
22 community and technical colleges to purchase and install equipment
23 that expands career-connected learning opportunities.

24 (2) The state board for community and technical colleges shall
25 develop common criteria for providing competitive grant funding and
26 outcomes for specific projects.

27 Appropriation:

28	State Building Construction Account—State.	\$10,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$10,000,000

32 NEW SECTION. **Sec. 5162. FOR THE WASHINGTON STATE ARTS COMMISSION**
33 Creative Districts Capital Construction Projects (30000002)

34 Appropriation:

1	State Building Construction Account—State.	\$412,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$412,000

5 NEW SECTION. **Sec. 5163. FOR THE WASHINGTON STATE ARTS COMMISSION**

6 Yakima Sun Dome Reflectors (92000002)

7 Appropriation:

8	State Building Construction Account—State.	\$508,000
9	Prior Biennia (Expenditures).	\$80,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$588,000

12 NEW SECTION. **Sec. 5164. FOR THE STATE SCHOOL FOR THE BLIND**

13 Independent Living Skills Center (30000107)

14 Reappropriation:

15	State Building Construction Account—State.	\$300,000
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16 Appropriation:

17	State Building Construction Account—State.	\$7,636,000
18	Prior Biennia (Expenditures).	\$1,062,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$8,998,000

21 NEW SECTION. **Sec. 5165. FOR THE STATE SCHOOL FOR THE BLIND**

22 2019-21 Campus Preservation (40000004)

23 Reappropriation:

24	State Building Construction Account—State.	\$200,000
25	Prior Biennia (Expenditures).	\$455,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$655,000

28 NEW SECTION. **Sec. 5166. FOR THE STATE SCHOOL FOR THE BLIND**

29 Minor Works: Campus Preservation 2021-23 (40000015)

30 Appropriation:

31	State Building Construction Account—State.	\$675,000
32	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$675,000

3 NEW SECTION. **Sec. 5167. FOR THE WASHINGTON CENTER FOR DEAF AND**
 4 **HARD OF HEARING YOUTH**

5 Academic and Physical Education Building (30000036)

6 The appropriations in this section are subject to the following
 7 conditions and limitations: The appropriations are subject to the
 8 provisions of section 5009, chapter 298, Laws of 2018.

9 Reappropriation:

10 State Building Construction Account—State. \$2,930,000

11 Appropriation:

12 State Building Construction Account—State. \$44,375,000

13 Prior Biennia (Expenditures). \$2,707,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL \$50,012,000

16 NEW SECTION. **Sec. 5168. FOR THE WASHINGTON STATE CENTER FOR**
 17 **CHILDHOOD DEAFNESS AND HEARING LOSS**

18 Minor Works: Preservation 2021-23 (30000047)

19 Appropriation:

20 State Building Construction Account—State. \$500,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$0

23 TOTAL \$500,000

(End of part)

PART 6

Sec. 6001. 2019 c 413 s 1007 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Public Works Assistance Account Program 2013 Loan List (30000184)

Reappropriation:

Public Works Assistance Account—State.	((\$11,000,000))
	<u>\$6,760,000</u>
Prior Biennia (Expenditures).	\$27,141,000
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$38,141,000))
	<u>\$33,901,000</u>

Sec. 6002. 2019 c 413 s 1010 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Housing Trust Fund Appropriation (30000833)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 sp. sess. and section 6008 of this act.

Reappropriation:

State Taxable Building Construction Account—State ((\$10,406,000))	
	<u>\$8,906,000</u>
Washington Housing Trust Account—State.	\$278,000
Subtotal Reappropriation.	((\$10,684,000))
	<u>\$9,184,000</u>
Prior Biennia (Expenditures).	\$70,816,000
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$81,500,000))
	<u>\$80,000,000</u>

Sec. 6003. 2019 c 413 s 1014 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2017 Local and Community Projects (30000846)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	(\$3,000,000)
6		<u>\$2,515,000</u>
7	Prior Biennia (Expenditures).	\$8,363,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	(\$11,363,000)
10		<u>\$10,878,000</u>

11 **Sec. 6004.** 2020 c 356 s 6002 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF COMMERCE**

14 2018 Local and Community Projects (40000005)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation is subject to the provisions of section
18 6003 of this act, except that no funding may be directed to the
19 Puyallup Meeker Mansion Public Plaza.

20 (2) The Interbay public development advisory committee shall
21 provide a report to the legislature and office of the governor with
22 recommendations by November 15, 2019. The Interbay advisory
23 committee's recommendations must include recommendations regarding
24 the structure, composition, and scope of authority of any subsequent
25 state public development authority that may be established to
26 implement the recommendations of the Interbay advisory committee.

27 (3) The Interbay public development advisory committee terminates
28 June 30, 2020.

29 Reappropriation:

30	State Building Construction Account—State.	(\$90,642,000)
31		<u>\$90,538,000</u>
32	Prior Biennia (Expenditures).	\$39,799,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	(\$130,441,000)
35		<u>\$130,337,000</u>

1 **Sec. 6005.** 2020 c 356 s 1002 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF COMMERCE**

4 Dental Clinic Capacity Grants (40000007)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1006, chapter 298, Laws of 2018, except that
8 funding may not be directed to the Valley View Health Center.

9 Reappropriation:

10	State Building Construction Account—State.	((\$9,000,000))
11		<u>\$8,000,000</u>
12	Prior Biennia (Expenditures).	\$6,534,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	((\$15,534,000))
15		<u>\$14,534,000</u>

16 **Sec. 6006.** 2020 c 356 s 1003 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF COMMERCE**

19 2019-21 Housing Trust Fund Program (40000036)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$132,666,000 of the state taxable building construction
23 account—state appropriation, \$44,084,000 of the state building
24 construction account—state appropriation are provided solely for
25 production and preservation of affordable housing. Of the amounts in
26 this subsection:

27 (a) \$35,000,000 of the appropriation is provided solely for
28 housing projects that provide supportive housing and case-management
29 services to persons with chronic mental illness. When evaluating
30 applications for this population, the department must prioritize low-
31 income supportive housing unit proposals that show:

32 (i) Evidence that the application was developed in collaboration
33 with one or more health care entities that provide behavioral health
34 care services to individuals eligible for the housing provided under
35 this subsection;

36 (ii) A commitment by the applicant to provide, directly or
37 through a formal partnership, necessary treatment and supportive

1 services to the tenants and maintain the beds or housing units for at
2 least a forty-year period;

3 (iii) Readiness to begin structural modifications or construction
4 resulting in a fast project completion;

5 (iv) Program requirements that adhere to the key elements of
6 permanent supportive housing programs including choice in housing and
7 living arrangements, functional separation of housing and services,
8 community integration, rights of tenancy, and voluntary recovery-
9 focused services; and

10 (v) To achieve geographic distribution, the department must
11 prioritize projects in rural areas as defined by the department per
12 RCW 43.185.050 and unserved communities with the goal of maximizing
13 the investment and increasing the number of supportive housing units
14 in rural, unserved communities.

15 (b) \$10,000,000 of the appropriation in this section is provided
16 solely for competitive grant awards for modular housing which
17 includes high quality affordable housing projects that will quickly
18 move people from homelessness into secure housing and are
19 significantly less expensive to construct than traditional housing.
20 These funds must be awarded to projects with a total project
21 development cost per housing unit of less than \$200,000, excluding
22 the value of land, off-site infrastructure costs, and any capitalized
23 reserves, compliant with the Americans with disabilities act, and
24 with a commitment by the applicant to maintain the housing units for
25 at least a fifty year period.

26 (c) \$10,000,000 of the appropriation in this section is provided
27 solely for a state match or state matches on private contributions
28 that fund the production and preservation of affordable housing.
29 Awards must be made using a competitive process. If any funding
30 remains unallocated after the first fiscal year during the 2019-2021
31 fiscal biennium, the department may allocate the remaining funding
32 through its annual competitive process for affordable housing
33 projects that serve and benefit low-income and special needs
34 populations in need of housing.

35 (d) (i) \$10,000,000 of the appropriation in this section is
36 provided solely for housing preservation grants or loans to be
37 awarded competitively.

38 (ii) The funds may be provided for major building improvements,
39 preservation, and system replacements, necessary for the existing
40 housing trust fund portfolio to maintain long-term viability. The

1 department must require a capital needs assessment to be provided
2 prior to contract execution. Funds may not be used to add or expand
3 the capacity of the property.

4 (iii) To allocate preservation funds, the department must review
5 applications and evaluate projects based on the following criteria:

6 (A) The age of the property, with priority given to buildings
7 that are more than fifteen years old;

8 (B) The population served, with priority given to projects with
9 at least 50 percent of the housing units being occupied by families
10 and individuals at or below 50 percent area median income;

11 (C) The degree to which the applicant demonstrates that the
12 improvements will result in a reduction of operating or utilities
13 costs, or both;

14 (D) The potential for additional years added to the affordability
15 period of the property; and

16 (E) Other criteria that the department considers necessary to
17 achieve the purpose of this program.

18 (e) (i) \$7,000,000 of the appropriation in this section is
19 provided solely for loans or grants to design and construct ultra-
20 high energy efficient affordable housing projects.

21 (ii) To receive funding, a project must provide a life-cycle cost
22 analysis report to the department and must demonstrate energy-saving
23 and renewable energy systems either designed to reach net-zero energy
24 use after housing is fully occupied or designed to achieve the most
25 recent building standard of the passive house institute US as of the
26 effective date of this section.

27 (iii) The department must consider, at a minimum and in any
28 order, the following factors in assigning a numerical ranking to a
29 project:

30 (A) Whether the proposed design has demonstrated that the project
31 will achieve either net-zero energy use when fully occupied or will
32 achieve the most recent building standard of the passive house
33 institute US as of the effective date of this section;

34 (B) The life-cycle cost of the project;

35 (C) That the project demonstrates a design, use of materials, and
36 construction process that can be replicated by the Washington
37 building industry;

38 (D) The extent to which the project leverages nonstate funds;

39 (E) The extent to which the project is ready to proceed to
40 construction;

1 (F) Whether the project promotes sustainable use of resources and
2 environmental quality;

3 (G) Whether the project is being well managed to fund maintenance
4 and capital depreciation;

5 (H) Reduction of housing and utilities carbon footprint; and

6 (I) Other criteria that the department considers necessary to
7 achieve the purpose of this program.

8 (iv) The department must monitor and track the results of the
9 housing projects that receive ultra-high energy efficiency funding
10 under this section.

11 (f) \$44,084,000 of the appropriation in this section is provided
12 solely for the following list of housing projects:

13	Bellwether Housing (Seattle).	\$6,000,000
14	Capitol Hill Housing Broadway (Seattle).	\$6,000,000
15	((Crosswalk Teen Shelter and Transitional Housing	
16	Project (Spokane).	\$1,000,000))
17	Ethiopian Community Affordable Housing (Seattle). . .	\$3,000,000
18	FFC New Construction (Statewide).	\$1,384,000
19	FUSION Emergency Housing for Homeless Families	
20	(Federal Way).	\$3,000,000
21	Highland Village (Airway Heights).	\$5,500,000
22	Home At Last (Tacoma).	\$2,250,000
23	Interfaith Works Shelter (Olympia).	\$3,000,000
24	Pateros Gardens (Pateros).	\$1,400,000
25	SCIDpda North Lot (Seattle).	\$9,000,000
26	Tenny Creek Assisted Living (Vancouver).	\$1,750,000
27	THA Arlington Drive (Tacoma).	\$800,000

28 (g) \$6,000,000 of the appropriation for Capitol Hill Housing
29 Broadway (Seattle) in (f) of this subsection is provided solely for
30 the purchase of the three south annex properties. The state board for
31 community and technical colleges must transfer the three south annex
32 properties located at 1500 Broadway, 1534 Broadway, and 909 East Pine
33 street in Seattle to Capitol Hill Housing to provide services and
34 housing for homeless youth or young adults at the 1500 Broadway and
35 909 East Pine street properties for a minimum of fifty years. The
36 transfer agreement between the state board for community and
37 technical colleges and Capitol Hill Housing must specify a mutually
38 agreed transfer date and require Capitol Hill Housing to cover any
39 closing costs with a total purchase price of nine million dollars for

1 the three properties. The contract between the department and Capitol
2 Hill Housing must:

3 (i) Provide that Capitol Hill Housing is responsible for
4 maintaining and securing the 1500 Broadway and 909 East Pine
5 properties until the site is redeveloped;

6 (ii) Specify that, if Capitol Hill Housing does not construct at
7 least seventy affordable housing units on the site by 2028, this
8 funding must be fully repaid to the state or the land must revert
9 back to the state; and

10 (iii) Require that Capitol Hill Housing transfer the 1534
11 Broadway property to YouthCare Service Center for the purpose of
12 developing a youth community center.

13 (h) \$5,000,000 of the state taxable building construction account
14 —state appropriation is provided solely for competitive grant awards
15 for the development of community housing and cottage communities to
16 shelter individuals or households experiencing homelessness. This
17 funding must be awarded to projects that develop a minimum of four
18 individual structures in the same location. Individual structures
19 must contain insulation, electricity, overhead lights, and heating.
20 Kitchens and bathrooms may be contained within the individual
21 structures or offered as a separate facility that is shared with the
22 community. When evaluating applications for this grant program, the
23 department must prioritize projects that demonstrate:

24 (i) The availability of land to locate the community;

25 (ii) A strong readiness to proceed to construction;

26 (iii) A longer term of commitment to maintain the community;

27 (iv) A commitment by the applicant to provide, directly or
28 through a formal partnership, case management and employment support
29 services to the tenants;

30 (v) Access to employment centers, health care providers and other
31 services; and

32 (vi) A community engagement strategy.

33 (i) \$55,666,000 of the appropriation in this section is provided
34 solely for affordable housing projects that serve and benefit low-
35 income and special needs populations in need of housing. Of the
36 amounts appropriated in this subsection, the department must allocate
37 the funds as follows:

38 (i) \$5,000,000 of the appropriation in this section is provided
39 solely for housing for veterans;

1 (ii) \$3,616,000 of the appropriation in this section is provided
2 solely for housing that serves people with developmental
3 disabilities;

4 (iii) \$5,000,000 of the appropriation in this section is provided
5 solely for housing that serves people who are employed as
6 farmworkers; and

7 (iv) (A) \$5,000,000 of the appropriation in this section is
8 provided solely for housing projects that benefit homeownership.

9 (B) During the 2019-2021 fiscal biennium, the department must use
10 a separate application form for applications to provide homeownership
11 opportunities and evaluate homeownership project applications as
12 allowed under chapter 43.185A RCW.

13 (C) In addition to the definition of "first-time home buyer" in
14 RCW 43.185A.010, for the purposes of awarding homeownership projects
15 during the 2019-2021 fiscal biennium "first time home buyer" also
16 includes:

17 (I) A single parent who has only owned a home with a former
18 spouse while married;

19 (II) An individual who is a displaced homemaker as defined in 24
20 C.F.R. Sec. 93.2 as it existed on the effective date of this section,
21 or such subsequent date as may be provided by the department by rule,
22 consistent with the purposes of this section, and has only owned a
23 home with a spouse;

24 (III) An individual who has only owned a principal residence not
25 permanently affixed to a permanent foundation in accordance with
26 applicable regulations; or

27 (IV) An individual who has only owned a property that is
28 discerned by a licensed building inspector as being uninhabitable.

29 (2) In evaluating projects in this section, the department must
30 give preference for applications based on some or all of the criteria
31 in RCW 43.185.070(5).

32 (3) (a) The department must strive to allocate all of the amounts
33 appropriated in this section within the 2019-2021 fiscal biennium in
34 the manner prescribed in subsection (1) of this section. However, if
35 upon review of applications the department determines there are not
36 adequate suitable projects in a category, the department may allocate
37 funds to projects serving other low-income and special needs
38 populations, provided those projects are located in an area with an
39 identified need for the type of housing proposed.

1 (b) By June 30, 2021, the department must report on its web site
 2 the following for every previous funding cycle: The number of
 3 homeownership and multifamily rental projects funded by housing trust
 4 fund moneys; the percentage of housing trust fund investments made to
 5 homeownership and multifamily rental projects; and the total number
 6 of households being served at up to eighty percent of the area median
 7 income, up to fifty percent of the area median income, and up to
 8 thirty percent of the area median income, for both homeownership and
 9 multifamily rental projects.

10 (4) (a) The department, in cooperation with the housing finance
 11 commission, must develop and implement a process for the collection
 12 of certified final development cost data from each grant or loan
 13 recipient under this section. The department must use this data as
 14 part of its cost containment policy.

15 (b) Beginning December 1, 2019, and continuing annually, the
 16 department must provide the legislature with a report of its final
 17 cost data for each project under this section. Such cost data must,
 18 at a minimum, include total development cost per unit for each
 19 project completed within the past year, descriptive statistics such
 20 as average and median per unit costs, regional cost variation, and
 21 other costs that the department deems necessary to improve cost
 22 controls and enhance understanding of development costs. The
 23 department must coordinate with the housing finance commission to
 24 identify relevant development costs data and ensure that the measures
 25 are consistent across relevant agencies.

26 Appropriation:

27	State Building Construction Account—State.	((\$44,084,000))
28		<u>\$43,084,000</u>
29	State Taxable Building Construction	
30	Account—State.	\$132,666,000
31	Subtotal Appropriation.	((\$176,750,000))
32		<u>\$175,750,000</u>
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$480,000,000
35	TOTAL.	((\$656,750,000))
36		<u>\$655,750,000</u>

37 **Sec. 6007.** 2020 c 356 s 1006 (uncodified) is amended to read as
 38 follows:

1 **FOR THE DEPARTMENT OF COMMERCE**

2 2019-21 Early Learning Facilities (40000044)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$300,000 of the state building construction account—state
6 appropriation is provided solely for the department of children,
7 youth, and families to provide technical assistance to the department
8 for the early learning facilities grants in this section.

9 (2) \$9,062,000 of the state building construction account—state
10 appropriation is provided solely for the following list of early
11 learning facility projects in the following amounts:

12	Proclaim Liberty Early Learning Facility.	\$1,000,000
13	Roosevelt Child Care Center.	\$1,500,000
14	City of Monroe, Boys & Girls Club ECEAP Facility. . .	\$1,000,000
15	Family Support Center Olympia.	\$600,000
16	Centralia-Chehalis Early Learning Conversion	
17	Project.	\$3,000,000
18	Club Discovery Early Learning.	\$100,000
19	Anacortes Family Center.	\$309,000
20	Boys & Girls Club Daycare.	\$773,000
21	Issaquah School District Early Learning Center.	\$155,000
22	Opportunity Council Early Learning Central Kitchen. . . .	\$52,000
23	Samish Longhouse Early Learning Center Expansion. . . .	\$273,000
24	Triumph Treatment Services Child Care.	\$300,000

25 (3) (~~(\$4,186,000)~~) \$3,410,000 of the early learning facilities
26 development account—state appropriation in this section is provided
27 solely for the following list of early learning facility projects for
28 school districts, subject to the provisions of RCW 43.31.573 through
29 43.31.583 and 43.84.092, in the following amounts:

30	Toppenish School District.	\$111,000
31	Manson School District.	\$400,000
32	Kettle Falls School District.	\$395,000
33	North Thurston School District.	\$324,000
34	Ellensburg School District	\$800,000
35	Everett School District.	((\$800,000)) <u>\$24,000</u>
36	Tukwila School District.	\$196,000
37	Richland School District.	\$800,000
38	Lake Quinault School District.	\$360,000

1 (4) The remaining portion of the appropriation in this section is
2 provided solely for early learning facility grants and loans subject
3 to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092 to
4 provide state assistance for designing, constructing, purchasing,
5 expanding, or modernizing public or private early learning education
6 facilities for eligible organizations.

7 (5) The department of children, youth, and families must develop
8 methodology to identify, at the school district boundary level, the
9 geographic locations of where early childhood education and
10 assistance program slots are needed to meet the entitlement specified
11 in RCW 43.216.556. This methodology must be linked to the caseload
12 forecast produced by the caseload forecast council and must include
13 estimates of the number of slots needed at each school district. This
14 methodology must inform any early learning facilities needs
15 assessment conducted by the department of commerce and the department
16 of children, youth, and families. This methodology must be included
17 as part of the budget submittal documentation required by RCW
18 43.88.030.

19 (6) When prioritizing areas with the highest unmet need for early
20 childhood education and assistance program slots, the committee of
21 early learning experts convened by the department of commerce
22 pursuant to RCW 43.31.581 must first consider those areas at risk of
23 not meeting the entitlement in accordance with RCW 43.216.556.

24 (7) The department of commerce must track the number of slots
25 being renovated separately from the number of slots being constructed
26 and, within these categories, must track the number of slots
27 separately by program for the working connections child care program
28 and the early childhood education and assistance program.

29 (8) When prioritizing applications for projects, pursuant to
30 subsection (4) of this section, within the boundaries of a regional
31 transit authority in a county that has received distributions or
32 appropriations under RCW 43.79.520, the department must give priority
33 to applications for which at least ten percent of the total project
34 cost is supported by those distributions or appropriations.

35 (9) The department, in consultation with the office of the
36 superintendent of public instruction and the department of children,
37 youth, and families must identify buildings in the inventory and
38 condition of schools database that are no longer included in the
39 inventory of K-12 instructional space for purposes of calculating
40 school construction assistance pursuant to chapter 28A.515 RCW, but

1 that could be repurposed as early learning facilities and made
2 available to eligible organizations. The department must report its
3 findings and the list of buildings identified in this section to the
4 office of financial management and the appropriate fiscal committees
5 of the legislature by January 15, 2020.

6 Appropriation:

7	State Building Construction Account—State.	\$9,362,000
8	Early Learning Facilities Revolving	
9	Account—State.	\$22,248,000
10	Early Learning Facilities Development	
11	Account—State.	(\$4,186,000)
12		<u>\$3,410,000</u>
13	Subtotal Appropriation.	(\$35,796,000)
14		<u>\$35,020,000</u>
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$80,000,000
17	TOTAL.	(\$115,796,000)
18		<u>\$115,020,000</u>

19 **Sec. 6008.** 2020 c 356 s 1013 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF COMMERCE**

22 2021 Local and Community Projects (40000130)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The department may not expend the appropriation in this
26 section unless and until the nonstate share of project costs have
27 been either expended or firmly committed, or both, in an amount
28 sufficient to complete the project or a distinct phase of the project
29 that is useable to the public for the purpose intended by the
30 legislature. This requirement does not apply to projects where a
31 share of the appropriation is for design costs only.

32 (2) Prior to receiving funds, project recipients must demonstrate
33 that the project site is under control for a minimum of ten years,
34 either through ownership or a long-term lease. This requirement does
35 not apply to appropriations for preconstruction activities or
36 appropriations in which the sole purpose is to purchase real property
37 that does not include a construction or renovation component.

1 (3) Projects funded in this section may be required to comply
2 with Washington's high performance building standards as required by
3 chapter 39.35D RCW.

4 (4) Project funds are available on a reimbursement basis only,
5 and may not be advanced under any circumstances.

6 (5) In contracts for grants authorized under this section, the
7 department must include provisions that require that capital
8 improvements be held by the grantee for a specified period of time
9 appropriate to the amount of the grant and that facilities be used
10 for the express purpose of the grant. If the grantee is found to be
11 out of compliance with provisions of the contract, the grantee shall
12 repay to the state general fund the principal amount of the grant
13 plus interest calculated at the rate of interest on state of
14 Washington general obligation bonds issued most closely to the date
15 of authorization of the grant.

16 (6) Projects funded in this section, including those that are
17 owned and operated by nonprofit organizations, are generally required
18 to pay state prevailing wages.

19 (7) The appropriation is provided solely for the following list
20 of projects:

21	Al Chief Seattle Club (Seattle)	\$200,000
22	92nd Ave. Sewer Ext. (Battle Ground)	\$258,000
23	Academy Smokestack Preservation (Vancouver)	\$103,000
24	African Refugee & Immigrant Housing (Tukwila)	\$200,000
25	AG Tour Train Ride (Reardan)	\$125,000
26	Algona Wetland Preserve and Trail (Algona)	\$50,000
27	Anderson Island Historical Society (Anderson Island) . . .	\$10,000
28	Anderson Road Infrastructure (Chelan)	\$258,000
29	Ashley House (Shoreline)	\$100,000
30	Asotin County Library Meeting Space (Clarkston)	\$13,000
31	ASUW Shell House (WWI Hanger/Canoe House) (Seattle) . . .	\$100,000
32	Auburn Family YMCA (Auburn)	\$128,000
33	Ballard P-Patch (Seattle)	\$258,000
34	Ballinger Park-Hall Creek Restoration	
35	(Mountlake Terrace)	\$200,000
36	Bellevue Parks Changing Tables (Bellevue)	\$100,000
37	Bethel High School Pierce College Annex Campus	
38	(Graham)	\$300,000
39	Brewery Park Visitor Center (Tumwater)	\$50,000
40	Brewing Malting & Distilling System (Tumwater)	\$112,000

1	Bridgeport Irrigation (Brewster)	\$70,000
2	Cathlamet Pioneer Center Restoration (Cathlamet)	\$55,000
3	Centralia Chehalis Steam Train Repair (Chehalis)	\$154,000
4	Centro Cultural Mexicano (Redmond)	\$80,000
5	City of Fircrest Meter Replacement (Fircrest)	\$200,000
6	Columbia Dance Down Payment for Building Purchase	
7	(Vancouver)	\$100,000
8	Columbia Heritage Museum Repairs (Ilwaco)	\$150,000
9	Communities of Concern Commission (Statewide)	\$250,000
10	Community House on Broadway Kitchen Upgrades	
11	(Longview)	\$41,000
12	Community Hub Public Safety Initiative (Walla Walla)	\$200,000
13	Community Pedestrian Safety (Tukwila)	\$100,000
14	Community Youth Services Renovation (Olympia)	\$155,000
15	Conconully Fire & Rescue (Riverside)	\$179,000
16	Creative Districts (Statewide)	\$200,000
17	<u>Crosswalk Teen Shelter (Spokane)</u>	<u>\$2,500,000</u>
18	Doris Morrison Environmental Learning Center	
19	(Greenacres)	\$500,000
20	Downtown Pasco Revitalization (Pasco)	\$350,000
21	Edmonds Carbon Recovery (Edmonds)	\$250,000
22	EL 79.2 Distribution System Design (Othello)	\$175,000
23	El Centro de la Raza (Seattle)	\$2,000,000
24	Emergency Lockdown Shelter for Outdoor Preschool	
25	(various)	\$24,000
26	Emergency Shelter Project (Skykomish)	\$20,000
27	Emergency Structural Repairs 1902 Van Marter Building	
28	(Lind)	\$25,000
29	Everett Recovery Cafe Renovation Project (Everett)	\$200,000
30	Federal Way Little League Fields (Federal Way)	\$50,000
31	Federal Way Safety Cameras (Federal Way)	\$103,000
32	Field Arts and Events Hall (Port Angeles)	\$1,500,000
33	Filipino Community Center (Seattle)	\$1,000,000
34	Filipino-American Community Center (Bremerton)	\$165,000
35	Five Mile Roundabout Art Project (Spokane)	\$25,000
36	Fort Worden PDA - Sage Arts & Ed Center	
37	(Port Townsend)	\$560,000
38	Franklin Pierce Farm ARC (Tacoma)	\$1,070,000
39	Fusion Housing (Federal Way)	\$62,000
40	George Schmid Ball Field #3 and Lighting Phase 3	

1	(Washougal)	\$200,000
2	Gig Harbor Community Campus (Gig Harbor)	\$52,000
3	Gig Harbor Peninsula FISH (Gig Harbor)	\$250,000
4	Grant Co. Fairgrounds Lighting (Moses Lake)	\$290,000
5	Harlequin State Theater (Olympia)	\$88,000
6	Hilltop Housing (Tacoma)	\$500,000
7	Home At Last (Tacoma)	\$200,000
8	If You Could Save Just One (Spokane)	\$100,000
9	Index Water Line Replacement and Repair (Index)	\$105,000
10	Institute for Community Leadership (Kent)	\$46,000
11	Islands' Oil Spill Association (Friday Harbor)	\$232,000
12	Jefferson County Food Preservation	
13	(Port Ludlow)	\$5,000
14	King County Emergency Training Facility (Fall City)	\$1,000,000
15	Kingston Coffee Oasis (Kingston)	\$150,000
16	Kitsap Humane Society (Silverdale)	\$500,000
17	Klickitat Co. Domestic Violence Shelter (Goldendale)	\$250,000
18	Lacey Food Bank (Lacey)	\$193,000
19	Lake Stevens Early Learning Library (Lake Stevens)	\$150,000
20	Lake WA Loop Trail Bicycle Safety Improvements (Kenmore)	\$200,000
21	Lakebay Marina Acquisition & Preservation (Lakebay)	\$100,000
22	Levee Repair (Starbuck)	\$50,000
23	Levee Repair (Waitsburg)	\$100,000
24	LGBTQ Senior Center (Seattle)	\$500,000
25	Lions Club Community Ctr. Generator (Lyle)	\$5,000
26	Longview Police Dept. New Office (Longview)	\$250,000
27	Lower Yakima River Restoration (Richland)	\$258,000
28	Magnuson Park Center for Excellence Building 2	
29	(Seattle)	\$78,000
30	Mason Co./Shelton YMCA (Shelton)	\$750,000
31	Mini Mart City Park (Seattle)	\$200,000
32	Morrow Manor (Poulsbo)	\$250,000
33	Mount Zion Housing (Seattle)	\$250,000
34	Mukilteo Solar Panels (Mukilteo)	\$40,000
35	New Arcadia (Auburn)	\$100,000
36	New Beginnings House (Puyallup)	\$150,000
37	Non-motorized Bridge at Bothell Landing (Bothell)	\$155,000
38	Our Lady of Fatima Community Ctr. (Moses Lake)	\$128,000
39	Pataha Flour Mill Elevator (Pomeroy)	\$40,000
40	Pete's Pool Ball Field Renovation (Enumclaw)	\$77,000

1	Pike Place Market Public Access (Seattle)	\$50,000
2	Point Wilson Lighthouse (Port Townsend)	\$60,000
3	Port Angeles Boys and Girls Club (Port Angeles)	\$400,000
4	Port of Quincy Intermodal Terminal Infrastructure	
5	(Quincy)	\$100,000
6	Port Susan Trail (Stanwood)	\$200,000
7	Puyallup Food Bank Facility Expansion (Puyallup)	\$217,000
8	Puyallup VFW Orting Civil War Medal of Honor Monument	
9	(Orting)	\$7,000
10	Ramstead Regional Park (Everson)	\$200,000
11	REACH Literacy Center (Lacey)	\$50,000
12	Redondo Fishing Pier (Des Moines)	\$350,000
13	Renewable Hydrogen Production Pilot (East Wenatchee)	\$250,000
14	Replacement Hospice House (Richland)	\$200,000
15	Restroom Renovation (Ilwaco)	\$35,000
16	Ridgefield Library Building Project (Ridgefield)	\$500,000
17	Roy Water Tower (Roy)	\$26,000
18	S. Kitsap HS NJROTC Equipment (Port Orchard)	\$24,000
19	Safety Driven Replacement (Lake Stevens)	\$125,000
20	Salvation Army Community Resource Center (Yakima)	\$200,000
21	Sargent Oyster House Restoration (Allyn)	\$10,000
22	Satsop Business Park (Elma)	\$155,000
23	School and Transit Connector Sidewalk (Kirkland)	\$120,000
24	School District & Comm Emergency Preparedness Center	
25	(Carbonado)	\$200,000
26	(Shelton-Mason County YMCA (Shelton))	\$200,000)
27	Shore Aquatic Center Expansion (Port Angeles)	\$200,000
28	Sign Reinstallation at Maplewood Elementary (Puyallup)	\$5,000
29	Skagit Pump Station Modernization Design	
30	(Mount Vernon)	\$52,000
31	Sky Valley Emergency Generators (Sultan)	\$75,000
32	Sky Valley Teen Center (Sultan)	\$103,000
33	Sno Valley Kiosk (North Bend)	\$20,000
34	Snohomish Boys and Girls Club (Snohomish)	\$125,000
35	Snoqualmie Valley Shelter Service Resource	
36	(Snoqualmie)	\$200,000
37	South Yakima Conservation District Groundwater Mgmt	
38	(Yakima)	\$45,000
39	Spokane Sportsplex (Spokane)	\$200,000
40	Spokane Valley Museum (Spokane Valley)	\$70,000

1	Star Park Shelter (Ferndale).	\$180,000
2	Stevens Elementary Solar Panels (Seattle).	\$120,000
3	Sullivan Park Waterline Installation (Spokane Valley). . .	\$130,000
4	Thurston Boys and Girls Club (Lacey).	\$50,000
5	Trail Lighting - Cross Kirkland Corridor (Kirkland). . .	\$200,000
6	Transitions TLC Transitional Housing Renovations	
7	(Spokane).	\$100,000
8	Vashon Food Bank Site Relocation (Vashon).	\$36,000
9	Vashon Youth and Family Services (Vashon).	\$86,000
10	WA Poison Center Emergency Response to	
11	COVID-19 (Seattle).	\$124,000
12	Waikiki Springs Nature Preserve (Spokane).	\$1,548,000
13	Washington State Horse Park and Covered Arena	
14	(Ellensburg).	\$375,000
15	Wenatchee Valley Museum & Cultural Ctr. (Wenatchee). . .	\$283,000
16	West Biddle Lake Dam Restoration (Vancouver).	\$412,000
17	William Shore Pool (Port Angeles).	\$500,000
18	Yakima County Care Campus Conversion Project (Yakima). .	\$275,000
19	Yelm Lions Club Cabin Renovation (Yelm).	\$207,000
20	(8) It is the intent of the legislature that future applications	
21	for state funding for the ASUW Shell House be made through	
22	competitive grant programs.	
23	(9) The Creative Districts program funded in this section shall	
24	be administered by the Washington state arts commission. The	
25	commission is authorized to use up to three percent of the funds to	
26	administer the program.	
27	<u>(10) Funds provided in this section for the Crosswalk Teen</u>	
28	<u>Shelter project are for preconstruction activities, including</u>	
29	<u>acquisition. Any remaining funds may be used for construction as long</u>	
30	<u>as the balance of nonstate funds needed to complete the project are</u>	
31	<u>firmly committed.</u>	
32	Appropriation:	
33	State Building Construction Account—State.	((\$29,970,000))
34		<u>\$32,270,000</u>
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	((\$29,970,000))
38		<u>\$32,270,000</u>

1 **Sec. 6009.** 2020 c 356 s 1009 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF COMMERCE**

4 Seattle Vocational Institute (40000136)

5 It is the intent of the legislature that this funding be provided
6 for the Seattle Vocational Institute no later than June 30, 2021,
7 once the community preservation and development authority has
8 selected board members and the title of the Seattle Vocational
9 Institute building has been transferred to the board.

10 Appropriation:

11	State Building Construction Account—State.	(\$1,300,000)
12		<u>\$1,125,000</u>
13	State Taxable Construction Account—State.	\$175,000
14	Subtotal Appropriation.	<u>\$1,300,000</u>
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,300,000

18 **Sec. 6010.** 2019 c 413 s 1058 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF COMMERCE**

21 Projects for Jobs & Economic Development (92000151)

22 The reappropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Except as provided in subsection (2) of this section, the
25 reappropriations are subject to the provisions of section 1077,
26 chapter 19, Laws of 2013 2nd sp. sess.

27 (2) \$1,000,000 of the reappropriation, not to exceed the amount
28 remaining from the original appropriation, originally for the South
29 Kirkland TOD/Cross Kirkland Corridor, may be used for the pedestrian
30 crossing project at Kirkland Avenue and Lake Street.

31 Reappropriation:

32	Public Facility Construction Loan Revolving	
33	Account—State.	(\$3,000,000)
34		<u>\$2,528,000</u>
35	State Building Construction Account—State.	\$1,000,000
36	Subtotal Reappropriation.	(\$4,000,000)
37		<u>\$3,528,000</u>

1	Prior Biennia (Expenditures)	\$33,109,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	(\$37,109,000)
4		<u>\$36,637,000</u>

5 **Sec. 6011.** 2019 c 413 s 1060 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF COMMERCE**

8 Projects that Strengthen Communities & Quality of Life (92000230)

9 The reappropriations in this section are subject to the following
10 conditions and limitations: The reappropriations are subject to the
11 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

12 Reappropriation:

13 State Building Construction Account—State \$1,400,000

14 ~~(Appropriation:~~

15 ~~Model Toxics Control Capital Account—State \$40,000))~~

16 Prior Biennia (Expenditures) \$30,688,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL ~~(\$32,128,000)~~

19 \$32,088,000

20 **Sec. 6012.** 2020 c 356 s 1022 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF COMMERCE**

23 Enhanced Shelter Capacity Grants (92000939)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$7,818,000 of the appropriation in this section is provided
27 solely for a homeless shelter grant program for the following list of
28 shelter projects:

29 Auburn Resource Center (Auburn) \$1,500,000

30 Community House (Longview) \$206,000

31 ~~((Crosswalk Teen Shelter (Spokane) \$1,500,000))~~

32 Harbor Hope Center Home for Girls (Gig Harbor) \$294,000

33 Noah's Ark Homeless Shelter (Wapato) \$100,000

34 Positive Adolescent Dev (PAD) Emergency Housing

35 (Bellingham) \$206,000

36 Rod's House Mixed Use Facility (Yakima) \$2,000,000

1	ROOTS Young Adult Shelter (Seattle)	\$1,500,000
2	Snoqualmie Valley Resource Center (Snoqualmie)	\$206,000
3	St. Vincent de Paul Cold Weather Shelter (Renton)	\$206,000
4	YMCA Oasis Teen Shelter (Mount Vernon)	\$100,000

5 (2) In contracts for grants authorized under this section, the
6 department of commerce must follow the guidelines and compliance
7 requirements in the Housing Trust Fund program, including provisions
8 that require that capital improvements be held by the grantee for a
9 specified period of time appropriate to the amount of the grant and
10 that facilities be used for the express purpose of the grant. If the
11 grantee is found to be out of compliance with provisions of the
12 contract, the grantee must repay to the state general fund the
13 principal amount of the grant plus interest calculated at the rate of
14 interest on state of Washington general obligation bonds issued on
15 the date most close in time to the date of authorization of the
16 grant.

17 Appropriation:

18	State Building Construction Account—State.	(\$7,818,000)
19		<u>\$6,318,000</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL.	(\$7,818,000)
23		<u>\$6,318,000</u>

24 **Sec. 6013.** 2019 c 413 s 1074 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

27 Transportation Building Preservation (30000777)

28 Reappropriation:

29	Capitol Building Construction Account—State.	(\$3,925,000)
30		<u>\$1,725,000</u>
31	Prior Biennia (Expenditures)	\$57,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL.	(\$3,982,000)
34		<u>\$1,782,000</u>

35 **Sec. 6014.** 2019 c 413 s 1079 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

2 Building Envelope Repairs (30000829)

3 Reappropriation:

4	Capitol Building Construction Account—State.	((2,537,000))
5		<u>\$2,010,000</u>
6	State Building Construction Account—State.	\$2,167,000
7	Subtotal Reappropriation.	((4,704,000))
8		<u>\$4,177,000</u>
9	Prior Biennia (Expenditures).	\$518,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	((5,222,000))
12		<u>\$4,695,000</u>

13 **Sec. 6015.** 2019 c 413 s 1077 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

16 Campus Physical Security & Safety Improvements (30000812)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$1,508,000 is provided solely for the security improvements
20 of distributed antenna system in the natural resource building,
21 columbia, and department of transportation parking garages.

22 (2) The reappropriations are subject to the provisions of section
23 1025, chapter 298, Laws of 2018.

24 Reappropriation:

25	State Building Construction Account—State.	\$1,625,000
26	Thurston County Capital Facilities Account—State.	\$710,000
27	Subtotal Reappropriation.	\$2,335,000

28 Appropriation:

29	Capitol Building Construction Account—State.	\$1,508,000
30	<u>State Building Construction Account—State.</u>	<u>\$2,249,000</u>
31	<u>Subtotal Appropriation.</u>	<u>\$3,757,000</u>
32	Prior Biennia (Expenditures).	\$415,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	((4,258,000))
35		<u>\$6,507,000</u>

1 **Sec. 6016.** 2020 c 356 s 1027 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

4 Legislative Campus Modernization (92000020)

5 (1) The reappropriation in this section is subject to the
6 following conditions and limitations: The final predesign for
7 legislative campus modernization must be submitted to the office of
8 financial management and legislative fiscal committees by September
9 1, 2020. The department must consult with the senate facilities and
10 operations committee or their designee(s) and the house of
11 representatives executive rules committee or their designee(s) during
12 the development of and prior to finalizing and submitting the final
13 predesign on September 1, 2020.

14 (a) With respect to the Irv Newhouse building replacement on
15 opportunity site six, the final predesign must include demolition of
16 buildings on opportunity site six, with the exception of the visitor
17 center. The predesign must include details and costs for temporary
18 office space on Capitol Campus, for which modular space is an option,
19 to be used at least during the construction of the building for Irv
20 Newhouse occupants. The predesign must also consider an additional
21 floor for the Irv Newhouse building, and this component of predesign
22 must not delay nor impact the final predesign deliverable date. The
23 predesign must assume the following:

24 (i) Necessary program space required to support senate offices
25 and support functions;

26 (ii) A building facade similar to the American neoclassical style
27 of existing legislative buildings on Capitol Campus;

28 (iii) Member offices of similar size as member offices in the
29 John A. Cherberg building;

30 (iv) Design and construction of a high performance building that
31 meets net-zero-ready energy standards, with an energy use intensity
32 of no greater than thirty-five;

33 (v) Building construction that must be procured using a
34 performance-based contracting method, such as design-build, and must
35 include an energy performance guarantee comparing actual performance
36 data with the energy design target;

37 (vi) Temporary office space on Capitol Campus, for which modular
38 space is an option, to be used during the construction of the

1 building. Maximizing efficient use of modular space with Pritchard
2 renovation or replacement must be considered;

3 (vii) Demolition of the buildings, not including the visitor
4 center, located on opportunity site six. Demolition costs must not
5 exceed six hundred thousand dollars; and

6 (viii) At least bimonthly consultation with the senate facilities
7 and operations committee or their designee(s).

8 (b) With respect to the Pritchard building replacement or
9 renovation, and renovation of the third and fourth floors of the John
10 L. O'Brien building, the predesign must assume the following:

11 (i) The necessary program space required to support house of
12 representatives offices and support functions;

13 (ii) Building construction that must be procured using a
14 performance-based contracting method, such as design-build, and must
15 include an energy performance guarantee comparing actual performance
16 data with the energy design target;

17 (iii) Design and construction that meets net-zero-ready energy
18 standards, with an energy use intensity of no greater than thirty-
19 five;

20 (iv) The detail and cost of temporary office space on Capitol
21 Campus, for which modular space is an option, to be used during the
22 construction of the buildings for state employed occupants of any
23 impacted building. Maximizing efficient use of modular space with the
24 Newhouse replacement must be considered; and

25 (v) At least bimonthly consultation with the leadership of the
26 house of representatives, the chief clerk of the house of
27 representatives, or their designee(s), and tenants of any impacted
28 buildings.

29 (c) The legislative campus modernization predesign must assume:

30 (i) Preference for the completion of construction of the Irv
31 Newhouse building before the renovation or replacement of the
32 Pritchard building and before the renovation of the third and fourth
33 floors of the John L. O'Brien building;

34 (ii) The amount of parking on the capitol campus remains the same
35 or increases as a result of the legislative campus modernization
36 construction projects; and

37 (iii) Options for relocation of the occupants of impacted
38 buildings that are not employed by the state to alternative
39 locations, including, but not limited to, the visitor center.

1 (d) The legislative campus modernization predesign must include
2 an analysis of comparative costs and benefits of locations for needed
3 space, to include the following considerations:

4 (i) An additional floor added to the Irv Newhouse building
5 replacement, and this component of design must not delay nor impact
6 the final predesign deliverable date;

7 (ii) Additional space added to the Pritchard replacement or
8 renovation;

9 (iii) The impact to options to maintain, or increase, the amount
10 of parking on Capitol Campus; and

11 (iv) Space needed for legislative support agencies.

12 (e) The final predesign must include an analysis of the relative
13 costs and benefits of designing and constructing the projects
14 authorized under this section under a single contract or individual
15 subproject contracts, based on an evaluation of, at least, the
16 following criteria:

17 (i) The interdependency and interaction of the design and
18 construction phases of the subprojects;

19 (ii) Subproject phasing and sequencing, including the timing and
20 utilization of modular temporary office space on Capitol Campus
21 during the construction phases;

22 (iii) Potential cost efficiencies under each subproject;

23 (iv) Provide an evaluation for the most efficient and effective
24 contracting method for subproject delivery, including design-bid-
25 build, general contractor/construction manager, and design-build for
26 each subproject; and

27 (v) Other collateral impacts.

28 (f) The department must have a check-in meeting by October 1,
29 2020, with the administrative office of the senate, the
30 administrative office of the house of representatives, and the
31 legislative capital budget leads. This check-in meeting must be after
32 the predesign is submitted to the office of financial management and
33 legislative fiscal committees.

34 (2) The appropriations in this section are subject to the
35 following conditions and limitations: The new appropriations must be
36 coded and tracked as separate discreet subprojects in the agency
37 financial reporting system.

38 (a) \$3,370,000 of the appropriation is provided solely for the
39 Irv Newhouse building replacement, and the appropriation in this
40 subsection (2)(a) is provided solely for design and construction of

1 the Irv Newhouse building replacement for the senate, located on
2 opportunity site six. The design must assume:

3 (i) Necessary program space required to support senate offices
4 and support functions;

5 (ii) A building facade similar to the American neoclassical style
6 of existing legislative buildings on Capitol Campus;

7 (iii) Member offices of similar size as member offices in the
8 John A. Cherberg building;

9 (iv) Design and construction of a high performance building that
10 meets net-zero-ready energy standards, with an energy use intensity
11 of no greater than thirty-five;

12 (v) Building construction that must be procured using a
13 performance-based contracting method, such as design-build, and must
14 include an energy performance guarantee comparing actual performance
15 data with the energy design target;

16 (vi) Temporary office space on Capitol Campus, for which modular
17 space is an option, to be used during the construction of the
18 building. Maximizing efficient use of modular space with Pritchard
19 renovation must be considered;

20 (vii) Demolition of the buildings, not including the visitor
21 center, located on opportunity site six. Demolition costs must not
22 exceed six hundred thousand dollars;

23 (viii) At least bimonthly consultation with the leadership of the
24 senate, or their designee(s), and Irv Newhouse tenants; and

25 (ix) Procurement of the design solution will be completed by
26 February 1, 2021, for the Irv Newhouse building replacement.

27 (b) \$6,530,000 of the appropriation is provided solely for the
28 Pritchard building replacement or renovation, and the renovation of
29 the third and fourth floors of the John L. O'Brien building. The
30 appropriation in this subsection is provided solely for the design
31 and construction and assumes:

32 (i) The necessary program space required to support house of
33 representatives offices and support functions;

34 (ii) Additional office space necessary to offset house of
35 representatives members and staff office space that may be eliminated
36 in the renovation of the third and fourth floors of the John L.
37 O'Brien building;

38 (iii) Design and construction of a high performance building that
39 meets net-zero-ready energy standards, with an energy use intensity
40 of no greater than thirty-five;

1 (iv) Building construction that must be procured using a
2 performance-based contracting method, such as design-build, and must
3 include an energy performance guarantee comparing actual performance
4 data with the energy design target;

5 (v) Temporary office space on Capitol Campus, for which modular
6 space is an option, to be used during the construction of the
7 building. Maximizing efficient use of modular space with Newhouse
8 replacement must be considered; and

9 (vi) At least bimonthly consultation with the leadership of the
10 house of representatives, the chief clerk of the house of
11 representatives, or their designee(s), and tenants of any impacted
12 building.

13 (c) (~~(\$100,000)~~) \$146,000 of the appropriation is provided solely
14 for the completion of predesign efforts as described in subsection
15 (1) of this section.

16 Reappropriation:

17 State Building Construction Account—State. \$256,000

18 Appropriation:

19 State Building Construction Account—State. (~~(\$10,000,000)~~)

20 \$10,046,000

21 Prior Biennia (Expenditures). \$194,000

22 Future Biennia (Projected Costs). \$89,000,000

23 TOTAL. (~~(\$99,450,000)~~)

24 \$99,496,000

25 **Sec. 6017.** 2019 c 413 s 2088 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF CORRECTIONS**

28 WCC: Replace Roofs (30000654)

29 Reappropriation:

30 State Building Construction Account—State. \$675,000

31 Appropriation:

32 State Building Construction Account—State. (~~(\$4,540,000)~~)

33 \$3,040,000

34 Prior Biennia (Expenditures). \$1,595,000

35 Future Biennia (Projected Costs). \$0

36 TOTAL. (~~(\$6,810,000)~~)

2 **Sec. 6018.** 2019 c 413 s 2089 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF CORRECTIONS**

5 CBCC: Replace Fire Alarm System (30000748)

6 Reappropriation:

7 State Building Construction Account—State. \$180,000

8 Appropriation:

9 State Building Construction Account—State. (~~(\$5,284,000)~~)

10 \$4,284,000

11 Prior Biennia (Expenditures). \$175,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. (~~(\$5,639,000)~~)

14 \$4,639,000

15 **Sec. 6019.** 2019 c 413 s 3020 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**

18 ASARCO Cleanup (30000334)

19 (~~(The reappropriation in this section is subject to the following
20 conditions and limitations: \$400,000 of the reappropriation is
21 provided solely for the city of Tacoma to reimburse for clean up and
22 remediation of the former Ruston Way tunnel, including costs that
23 occurred prior to June 30, 2019.)~~)

24 Reappropriation:

25 Cleanup Settlement Account—State. (~~(\$2,095,000)~~)

26 \$1,695,000

27 Prior Biennia (Expenditures). \$34,565,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. (~~(\$36,660,000)~~)

30 \$36,260,000

31 **Sec. 6020.** 2019 c 413 s 3091 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 2019-21 Protect Investments in Cleanup Remedies (40000194)

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$2,260,000 of the model toxics control
3 capital account appropriation is provided solely for reimbursing the
4 Lakewood water district for costs for the Ponders drinking water
5 treatment system, including costs incurred prior to July 1, 2019.

6 Appropriation:

7	Model Toxics Control Capital Account—State.	((\$9,637,000))
8		<u>\$8,204,000</u>
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$40,000,000
11	TOTAL.	((\$49,637,000))
12		<u>\$48,204,000</u>

13 **Sec. 6021.** 2019 c 413 s 3217 (uncodified) is amended to read as
14 follows:

15 **FOR THE RECREATION AND CONSERVATION OFFICE**

16 Upper Quinault River Restoration ((~~Phase 3 (WCRI) (910000958)~~))
17 (91000958)

18 Appropriation:

19	State Building Construction Account—State.	\$2,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,000,000

23 **Sec. 6022.** 2019 c 413 s 3235 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Migratory Waterfowl Habitat (20082045)

27 Reappropriation:

28	State Wildlife Account—State.	((\$500,000))
29		<u>\$285,000</u>

30 Appropriation:

31	State Wildlife Account—State.	\$600,000
32	Prior Biennia (Expenditures).	\$1,388,000
33	Future Biennia (Projected Costs).	\$1,800,000
34	TOTAL.	((\$4,288,000))
35		<u>\$4,073,000</u>

1 **Sec. 6023.** 2019 c 413 s 4004 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE PATROL**

4 High Throughput DNA Laboratory (40000002)

5 The appropriation in this section is subject to the following
6 conditions and limitations: (~~(\$277,000)~~) \$247,000 is provided solely
7 for renovations to the crime lab.

8 Appropriation:

9	State Building Construction Account—State.	((\$277,000))
10		<u>\$247,000</u>
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	((\$277,000))
14		<u>\$247,000</u>

15 **Sec. 6024.** 2019 c 413 s 5011 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

18 2017-19 School Construction Assistance Program (40000003)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 5003, chapter 298, Laws of 2018.

22 Reappropriation:

23	State Building Construction Account—State.	((\$475,282,000))
24		<u>\$490,282,000</u>
25	Common School Construction Account—State.	((\$255,948,000))
26		<u>\$240,948,000</u>
27	Subtotal Reappropriation.	\$731,230,000
28	Prior Biennia (Expenditures).	\$217,520,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$948,750,000

31 **Sec. 6025.** 2020 c 356 s 5002 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

34 2019-21 School Construction Assistance Program - Maintenance
35 Level (40000013)

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$1,005,000 of the common school
3 construction account—state appropriation is provided solely for study
4 and survey grants and for completing inventory and building condition
5 assessments for public school districts every six years.

6 Appropriation:

7	State Building Construction Account—State. . . .	((\$851,208,000))
8		<u>\$836,208,000</u>
9	Common School Construction Account—State. . . .	((\$185,908,000))
10		<u>\$200,908,000</u>
11	Common School Construction Account—Federal.	\$3,840,000
12	Subtotal Appropriation.	\$1,040,956,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$4,870,192,000
15	TOTAL.	\$5,911,148,000

16 **Sec. 6026.** 2020 c 356 s 5011 (uncodified) is amended to read as
17 follows:

18 **FOR THE UNIVERSITY OF WASHINGTON**

19 Behavioral Health Teaching Facility (40000038)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1)(a) The appropriation is provided solely for implementation of
23 Engrossed Second Substitute House Bill No. 1593 (behavioral health
24 teaching facility). The appropriation provided may be used for
25 predesign, siting, design costs, enabling projects, and early work
26 packages. (~~If the bill is not enacted by June 30, 2019, the amount~~
27 ~~provided in this section shall lapse.~~)

28 (b) The university must submit the predesign to the appropriate
29 legislative committees by February 1, 2020.

30 (2) The behavioral health teaching facility must provide a
31 minimum of fifty long-term civil commitment beds, fifty (~~geriatric/~~
32 ~~voluntary~~) geriatric and adult psychiatric beds that treat both
33 voluntary and involuntary treatment act (ITA) patients, where, on an
34 annual basis, an average of at least twenty of the geriatric and
35 adult psychiatric beds are filled with patients who are involuntarily
36 detained at some point during their stay, and fifty licensed medical/
37 surgery beds, (~~with the capacity~~) available to treat medical and

1 surgical problems for patients ((with)) who also have a psychiatric
2 diagnoses and/or substance use ((disorders)) disorder diagnosis. The
3 University should maximize the use of these medical/surgery beds for
4 patients with psychiatric diagnoses or substance use disorders to the
5 extent practicable. The project construction must also include
6 construction of a 24/7 telehealth consultation program within the
7 facility.

8 Appropriation:

9	State Building Construction Account—State.	\$33,250,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$191,250,000
12	TOTAL.	\$224,500,000

13 NEW SECTION. **Sec. 6027.** 2019 c 413 s 1059 (uncodified) is
14 repealed.

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are \$55,109,992 for the
7 2021-2023 biennium, \$371,985,287 for the 2023-2025 biennium, and
8 \$530,162,797 for the 2025-2027 biennium.

9 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND
10 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
11 may enter into financial contracts, paid from any funds of an agency,
12 appropriated or nonappropriated, for the purposes indicated and in
13 not more than the principal amounts indicated, plus financing
14 expenses and required reserves pursuant to chapter 39.94 RCW. When
15 securing properties under this section, agencies shall use the most
16 economical financial contract option available, including long-term
17 leases, lease-purchase agreements, lease-development with option to
18 purchase agreements or financial contracts using certificates of
19 participation. Expenditures made by an agency for one of the
20 indicated purposes before the issue date of the authorized financial
21 contract and any certificates of participation therein are intended
22 to be reimbursed from proceeds of the financial contract and any
23 certificates of participation therein to the extent provided in the
24 agency's financing plan approved by the state finance committee.

25 (2) Those noninstructional facilities of higher education
26 institutions authorized in this section to enter into financial
27 contracts are not eligible for state funded maintenance and
28 operations. Instructional space that is available for regularly
29 scheduled classes for academic transfer, basic skills, and workforce
30 training programs may be eligible for state funded maintenance and
31 operations.

32 (3) Secretary of state: Enter into a financing contract for up to
33 \$103,143,000 plus financing expenses and required reserves pursuant
34 to chapter 39.94 RCW to construct a new library-archives building.

35 (4) Washington state patrol: Enter into a financing contract for
36 up to \$7,706,000 plus financing expenses and required reserves
37 pursuant to chapter 39.94 RCW to construct a burn building for live
38 fire training.

1 (5) Department of social and health services: Enter into a
2 financing contract for up to \$112,000,000 plus costs and financing
3 expenses and required reserves pursuant to chapter 39.94 RCW to
4 construct a nursing facility on the fircrest residential habilitation
5 center campus. The department may contract to lease develop or lease
6 purchase the facility. Before entering into a contract, the
7 department must consult with the office of financial management and
8 the office of the state treasurer. Should the department of social
9 and health services choose to use a financing contract that does not
10 provide for the issuance of certificates of participation, the
11 financing contract shall be subject to approval by the state finance
12 committee as required by RCW 39.94.010. In approving a financing
13 contract not providing for the use of certificates of participation,
14 the state finance committee should be reasonably certain that the
15 contract is excluded from the computation of indebtedness,
16 particularly that the contract is not backed by the full faith and
17 credit of the state and the legislature is expressly not obligated to
18 appropriate funds to make payments. For purposes of this subsection,
19 "financing contract" includes but is not limited to a certificate of
20 participation and tax exempt financing similar to that authorized in
21 RCW 47.79.140.

22 (6) Community and technical colleges:

23 (a) Enter into a financing contract on behalf of Grays Harbor
24 College for up to \$3,200,000 plus financing expenses and required
25 reserves pursuant to chapter 39.94 RCW to construct a student
26 services and instructional building.

27 (b) Enter into a financing contract on behalf of Shoreline
28 Community College for up to \$3,128,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to construct an
30 allied health, science, and manufacturing replacement building.

31 (c) Enter into a financing contract on behalf of South Puget
32 Sound Community College for up to \$5,000,000 plus financing expenses
33 and required reserves pursuant to chapter 39.94 RCW to renovate a
34 health education building.

35 (d) Enter into a financing contract on behalf of Bates Technical
36 College for up to \$1,350,000 plus financing expenses and required
37 reserves pursuant to chapter 39.94 RCW to purchase land and
38 facilities.

1 NEW SECTION. **Sec. 7003.** (1) To ensure that major construction
2 projects are carried out in accordance with legislative and executive
3 intent, agencies must complete a predesign for state construction
4 projects with a total anticipated cost in excess of \$5,000,000, or
5 \$10,000,000 for higher education institutions. "Total anticipated
6 cost" means the sum of the anticipated cost of the predesign, design,
7 and construction phases of the project.

8 (2) Appropriations for design may not be expended or encumbered
9 until the office of financial management has reviewed and approved
10 the agency's predesign.

11 (3) The predesign must explore at least three project
12 alternatives. These alternatives must be both distinctly different
13 and viable solutions to the issue being addressed. The chosen
14 alternative should be the most reasonable and cost-effective
15 solution. The predesign document must include, but not be limited to,
16 program, site, and cost analysis, and an analysis of the life-cycle
17 costs of the alternatives explored, in accordance with the predesign
18 manual adopted by the office of financial management.

19 (4) The office of financial management may make an exception to
20 the predesign requirements in this section after notifying the
21 legislative fiscal committees and waiting ten days for comment by the
22 legislature regarding the proposed exception.

23 NEW SECTION. **Sec. 7004.** (1) The legislature finds that use of
24 life-cycle cost analysis will aid public entities, architects,
25 engineers, and contractors in making design and construction
26 decisions that positively impact both the initial construction cost
27 and the ongoing operating and maintenance cost of a project. To
28 ensure that the total cost of a project is accounted for and the most
29 reasonable and cost efficient design is used, agencies shall develop
30 life-cycle costs for any construction project over \$10,000,000. The
31 life-cycle costs must represent the present value sum of capital
32 costs, installation costs, operating costs, and maintenance costs
33 over the life expectancy of the project. The legislature further
34 finds the most effective approach to the life-cycle cost analysis is
35 to integrate it into the early part of the design process.

36 (2) Agencies must develop a minimum of three project alternatives
37 for use in the life-cycle cost analysis. These alternatives must be
38 both distinctly different and viable solutions to the issue being
39 addressed. Agencies must choose the most reasonable and cost-

1 effective solution, as supported by the life-cycle cost analysis. A
2 brief description of each project alternative and why it was chosen
3 must be included in the life-cycle cost analysis section of the
4 predesign.

5 (3) The office of financial management shall: (a) Make available
6 a life-cycle cost model to be used for analysis; (b) in consultation
7 with the department of enterprise services, provide assistance in
8 using the life-cycle cost model; and (c) update the life-cycle cost
9 model annually including assumptions for inflation rates, discount
10 rates, and energy rates.

11 (4) Agencies shall consider architectural and engineering firms'
12 and general contractors' experience using life-cycle costs, operating
13 costs, and energy efficiency measures when selecting an architectural
14 and engineering firm, or when selecting contractors using alternative
15 contracting methods.

16 NEW SECTION. **Sec. 7005.** Agencies administering construction
17 projects with a total anticipated cost in excess of \$5,000,000, or
18 \$10,000,000 for higher education institutions, must submit progress
19 reports to the office of financial management and to the fiscal
20 committees of the house of representatives and senate. "Total
21 anticipated cost" means the sum of the anticipated cost of the
22 predesign, design, and construction phases of the project. Reports
23 must be submitted on July 1st and December 31st of each year in a
24 format determined by the office of financial management. After the
25 project is completed, agencies must also submit a closeout report
26 that identifies the total project cost and any unspent
27 appropriations.

28 NEW SECTION. **Sec. 7006.** (1) Allotments for appropriations in
29 this act shall be provided in accordance with the capital project
30 review requirements adopted by the office of financial management and
31 in compliance with RCW 43.88.110. Projects that will be employing
32 alternative public works construction procedures under chapter 39.10
33 RCW are subject to the allotment procedures defined in this section
34 and RCW 43.88.110.

35 (2) Each project is defined as proposed in the legislative budget
36 notes or in the governor's budget document.

1 NEW SECTION. **Sec. 7007.** (1) The office of financial management
2 may authorize a transfer of appropriation authority provided for a
3 capital project that is in excess of the amount required for the
4 completion of such project to another capital project for which the
5 appropriation is insufficient. No such transfer may be used to expand
6 the capacity of any facility beyond that intended in making the
7 appropriation. Such transfers may be effected only between capital
8 appropriations to a specific department, commission, agency, or
9 institution of higher education and only between capital projects
10 that are funded from the same fund or account. No transfers may occur
11 between projects to local government agencies except where the grants
12 are provided within a single omnibus appropriation and where such
13 transfers are specifically authorized by the implementing statutes
14 that govern the grants.

15 (2) The office of financial management may find that an amount is
16 in excess of the amount required for the completion of a project only
17 if: (a) The project as defined in the notes to the budget document is
18 substantially complete and there are funds remaining; or (b) bids
19 have been let on a project and it appears to a substantial certainty
20 that the project as defined in the notes to the budget document can
21 be completed within the biennium for less than the amount
22 appropriated in this act.

23 (3) For the purposes of this section, the intent is that each
24 project be defined as proposed to the legislature in the governor's
25 budget document, unless it clearly appears from the legislative
26 history that the legislature intended to define the scope of a
27 project in a different way.

28 (4) A report of any transfer effected under this section, except
29 emergency projects or any transfer under \$250,000, shall be filed
30 with the legislative fiscal committees of the senate and house of
31 representatives by the office of financial management at least thirty
32 days before the date the transfer is effected. The office of
33 financial management shall report all emergency or smaller transfers
34 within thirty days from the date of transfer.

35 NEW SECTION. **Sec. 7008.** (1) It is expected that projects be
36 ready to proceed in a timely manner depending on the type or phase of
37 the project or program that is the subject of the appropriation in
38 this act. Except for major projects that customarily may take more
39 than two biennia to complete from predesign to the end of

1 construction, or large infrastructure grant or loan programs
2 supporting projects that often take more than two biennia to
3 complete, the legislature generally does not intend to reappropriate
4 funds more than once, particularly for smaller grant programs, local/
5 community projects, and minor works.

6 (2) Agencies shall expedite the expenditure of reappropriations
7 and appropriations in this act in order to: (a) Rehabilitate
8 infrastructure resources; (b) accelerate environmental rehabilitation
9 and restoration projects for the improvement of the state's natural
10 environment; (c) reduce additional costs associated with acquisition
11 and construction inflationary pressures; and (d) provide additional
12 employment opportunities associated with capital expenditures.

13 (3) To the extent feasible, agencies are directed to accelerate
14 expenditure rates at their current level of permanent employees and
15 shall use contracted design and construction services wherever
16 necessary to meet the goals of this section.

17 NEW SECTION. **Sec. 7009.** (1) Any building project that receives
18 over \$10,000,000 in funding from the capital budget must be built to
19 sustainable standards. "Sustainable building" means a building that
20 integrates and optimizes all major high-performance building
21 attributes, including energy efficiency, durability, life-cycle
22 performance, and occupant productivity, and minimizes greenhouse gas
23 emissions. The following design and construction attributes must be
24 integrated into the building project:

25 (a) **Employ integrated design principles:** Use a collaborative,
26 integrated planning and design process that initiates and maintains
27 an integrated project team in all stages of a project's planning and
28 delivery. Establish performance goals for siting, energy, water,
29 materials, and indoor environmental quality along with other
30 comprehensive design goals and ensures incorporation of these goals
31 throughout the design and life-cycle of the building. Consider all
32 stages of the building's life-cycle, including deconstruction.

33 (b) **Commissioning:** Employ commissioning practices tailored to the
34 size and complexity of the building and its system components in
35 order to verify performance of building components and systems and
36 help ensure that design requirements are met. This should include an
37 experienced commissioning provider, inclusion of commissioning
38 requirements in construction documents, a commissioning plan,

1 verification of the installation and performance of systems to be
2 commissioned, and a commissioning report.

3 (c) Optimize energy performance: Establish a whole building
4 performance target that takes into account the intended use,
5 occupancy, operations, plug loads, other energy demands, and design
6 to earn the ENERGY STAR targets for new construction and major
7 renovation where applicable. For new construction target low energy
8 use index. For major renovations, target reducing energy use by fifty
9 percent below prerenovations baseline.

10 (d) On-site renewable energy: Implement renewable energy
11 generation projects on agency property for agency use, when life-
12 cycle cost effective.

13 (e) High-efficiency electric equipment: Use only high-efficiency
14 electric equipment for water and space heating needs not met through
15 on-site renewable energy, when life-cycle cost effective.

16 (f) Measurement and verification: For buildings over 50,000
17 square feet, install building level electricity meters in new major
18 construction and renovation projects to track and continuously
19 optimize performance. Include equivalent meters for natural gas and
20 steam, where natural gas and steam are used. Where appropriate,
21 install dashboards inside buildings to display and incentivize
22 occupants on energy use.

23 (g) Benchmarking: Compare performance data from the first year of
24 operation with the energy design target. Verify that the building
25 performance meets or exceeds the design target. For other building
26 and space types, use an equivalent benchmarking tool.

27 NEW SECTION. **Sec. 7010.** State agencies, including institutions
28 of higher education, shall allot and report full-time equivalent
29 staff for capital projects in a manner comparable to staff reporting
30 for operating expenditures.

31 NEW SECTION. **Sec. 7011.** Executive Order No. 05-05,
32 archaeological and cultural resources, was issued effective November
33 10, 2005. Agencies shall comply with the requirements set forth in
34 this executive order and must consult with the department of
35 archaeology and historic preservation and affected tribes on the
36 potential effects of projects on cultural resources and historic
37 properties proposed in state-funded construction or acquisition
38 projects, including grant or pass-through funding that culminates in

1 construction or land acquisitions. Consultation with the department
2 of archaeology and historic preservation and affected tribes must be
3 initiated early in the project planning process, prior to
4 construction or taking title.

5 **Sec. 7012.** RCW 43.19.501 and 2020 c 356 s 7005 are each amended
6 to read as follows:

7 The Thurston county capital facilities account is created in the
8 state treasury. The account is subject to the appropriation and
9 allotment procedures under chapter 43.88 RCW. Moneys in the account
10 may be expended for capital projects in facilities owned and managed
11 by the department in Thurston county.

12 During the 2019-2021 and 2021-2023 fiscal (~~biennium~~) biennia,
13 the Thurston county capital facilities account may be appropriated
14 for costs associated with staffing to support capital budget and
15 project activities and lease and facility oversight activities.

16 NEW SECTION. **Sec. 7013.** FOR THE ARTS COMMISSION—ART WORK
17 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
18 act for original construction of school plant facilities is provided
19 solely for the purposes of RCW 28A.335.210.

20 (2) One-half of one percent of moneys appropriated in this act
21 for original construction or any major renovation or remodel work
22 exceeding \$200,000 by colleges or universities is provided solely for
23 the purposes of RCW 28B.10.027.

24 (3) One-half of one percent of moneys appropriated in this act
25 for original construction of any public building by a state agency
26 identified in RCW 43.17.200 is provided solely for the purposes of
27 RCW 43.17.200.

28 (4) At least eighty percent of the moneys spent by the Washington
29 state arts commission during the 2021-2023 biennium for the purposes
30 of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely
31 for direct acquisition of works of art. Except for art allocations
32 made under K-3 class size reduction grants under section 5023 of this
33 act, art allocations not expended within the ensuing two biennia will
34 lapse. The commission may use up to \$200,000 of this amount to
35 conserve or maintain existing pieces in the state art collection.

1 NEW SECTION. **Sec. 7014.** To carry out the provisions of this
2 act, the governor may assign responsibility for predesign, design,
3 construction, and other related activities to any appropriate agency.

4 NEW SECTION. **Sec. 7015.** If any federal moneys appropriated by
5 this act for capital projects are not received by the state, the
6 department or agency to which the moneys were appropriated may
7 replace the federal moneys with funds available from private or local
8 sources. No replacement may occur under this section without the
9 prior approval of the director of financial management in
10 consultation with the senate ways and means committee and the house
11 of representatives capital budget committee.

12 NEW SECTION. **Sec. 7016.** (1) Unless otherwise stated, for all
13 appropriations under this act that require a match of nonstate money
14 or in-kind contributions, the following requirement, consistent with
15 RCW 43.88.150, shall apply: Expenditures of state money shall be
16 timed so that the state share of project expenditures never exceeds
17 the intended state share of total project costs.

18 (2) Provision of the full amount of required matching funds is
19 not required to permit the expenditure of capital budget
20 appropriations for phased projects if a proportional amount of the
21 required matching funds is provided for each distinct, identifiable
22 phase of the project.

23 NEW SECTION. **Sec. 7017.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
24 Portions of the appropriation authority granted by this act from the
25 state building construction account, or any other account receiving
26 bond proceeds, may be transferred to the state taxable building
27 construction account as deemed necessary by the state finance
28 committee to comply with the federal internal revenue service rules
29 and regulations pertaining to the use of nontaxable bond proceeds.
30 Portions of the general obligation bond proceeds authorized by
31 chapter . . ., Laws of 2021, (Z-0106/21 (State General Bonds and
32 General Accounts)) for deposit into the state taxable building
33 construction account that are in excess of amounts required to comply
34 with the federal internal revenue service rules and regulations shall
35 be deposited into the state building construction account. The state
36 treasurer shall submit written notification to the director of
37 financial management if it is determined that a shift of

1 appropriation authority between the state building construction
2 account, or any other account receiving bond proceeds, and the state
3 taxable building construction account is necessary, or that a shift
4 of appropriation authority from the state taxable building
5 construction account to the state building construction account may
6 be made.

7 NEW SECTION. **Sec. 7018.** (1) Minor works project lists are
8 single line appropriations that include multiple projects of a
9 similar nature and that are valued between \$25,000 and \$1,000,000
10 each, with the exception of higher education minor works projects
11 that may be valued up to \$2,000,000. Funds appropriated in this act
12 for minor works may not be initially allotted until agencies submit
13 project lists to the office of financial management for review and
14 approval.

15 (2) Revisions to the project lists, including the addition of
16 projects and the transfer of funds between projects, are allowed but
17 must be submitted to the office of financial management, the house of
18 representatives capital budget committee, and the senate ways and
19 means committee for review and comment, and must include an
20 explanation of variances from prior approved lists. Any project list
21 revisions must be approved by the office of financial management
22 before funds may be expended from the minor works appropriation.

23 (3) (a) All minor works projects should be completed within two
24 years of the appropriation with the funding provided.

25 (b) Agencies are prohibited from including projects on their
26 minor works lists that are a phase of a larger project, and that if
27 combined over a continuous period of time, would exceed \$1,000,000,
28 or \$2,000,000 for higher education minor works projects.

29 (c) Minor works appropriations may not be used for the following:
30 Studies, except for technical or engineering reviews or designs that
31 lead directly to and support a project on the same minor works list;
32 planning; design outside the scope of work on a minor works list;
33 movable, temporary, and traditionally funded operating equipment not
34 in compliance with the equipment criteria established by the office
35 of financial management; software not dedicated to control of a
36 specialized system; moving expenses; land or facility acquisition;
37 rolling stock; computers; or to supplement funding for projects with
38 funding shortfalls unless expressly authorized. The office of
39 financial management may make an exception to the limitations

1 described in this subsection (3)(c) for exigent circumstances after
2 notifying the legislative fiscal committees and waiting ten days for
3 comments by the legislature regarding the proposed exception.

4 (d) Minor works preservation projects may include program
5 improvements of no more than twenty-five percent of the individual
6 minor works preservation project cost.

7 (e) Improvements for accessibility in compliance with the
8 Americans with disabilities act may be included in any of the minor
9 works categories.

10 NEW SECTION. **Sec. 7019. FOR THE STATE TREASURER—TRANSFERS**

11 (1) State Building Construction Account: For transfer
12 to the drinking water assistance account, up to
13 \$5,500,000 for fiscal year 2022 and up to \$5,500,000 for
14 fiscal year 2023 \$11,000,000

15 (2) State Taxable Building Construction Account: For
16 transfer to the statewide broadband account, for
17 fiscal year 2022. \$24,000,000

18 (3) Public Works Assistance Account: For transfer
19 to the statewide broadband account, \$10,500,000 for fiscal
20 year 2022 and \$10,500,000 for fiscal year 2023. \$21,000,000

21 (4) State Taxable Building Construction Account: For
22 transfer to the water pollution control revolving
23 account, up to \$7,500,000 for fiscal year 2022 and
24 up to \$7,500,000 for fiscal year 2023. \$15,000,000

25 NEW SECTION. **Sec. 7020.** To the extent that any appropriation
26 authorizes expenditures of state funds from the state building
27 construction account, or from any other capital project account in
28 the state treasury, for a capital project or program that is
29 specified to be funded with proceeds from the sale of bonds, the
30 legislature declares that any such expenditures for that project or
31 program made prior to the issue date of the applicable bonds are
32 intended to be reimbursed from proceeds of those bonds in a maximum
33 amount equal to the amount of such appropriation.

34 NEW SECTION. **Sec. 7021.** In order to accelerate the reduction of
35 embodied carbon and improve the environmental performance of
36 construction materials, agencies shall, whenever possible, review and
37 consider embodied carbon reported in environmental product

1 declarations when evaluating proposed structural materials for
2 construction projects.

3 NEW SECTION. **Sec. 7022.** Consistent with Z-0136/21 (Wage Freeze
4 and Furlough), agencies must track and manage any savings resulting
5 from furloughs and nonimplementation of wage increases. Agencies must
6 report all such program and project savings for fiscal year 2022 to
7 the office of financial management by September 1, 2020, and must
8 report actual and projected program and project savings for fiscal
9 year 2023 to the office of financial management by June 30, 2023. If
10 the bill is not enacted by June 30, 2021, this section is void.

11 NEW SECTION. **Sec. 7023.** The joint legislative task force
12 created in 2018 c 298 s 7011 (uncodified) is hereby reauthorized
13 through June 30, 2023, subject to the requirements that studies and
14 selection of scientists or organizations to implement the studies
15 must be made by a sixty percent majority of the members of the task
16 force and that if a member has not been designated for a position set
17 forth in subsection (2) of 2018 c 298 s 7011 (uncodified), that
18 position may not be counted for purposes of determining a quorum.

19 **Sec. 7024.** RCW 28B.15.210 and 2019 c 413 s 7023 are each amended
20 to read as follows:

21 Within thirty-five days from the date of collection thereof, all
22 building fees at the University of Washington, including building
23 fees to be charged students registering in the schools of medicine
24 and dentistry, shall be paid into the state treasury and credited as
25 follows:

26 One-half or such larger portion as may be necessary to prevent a
27 default in the payments required to be made out of the bond
28 retirement fund to the "University of Washington bond retirement
29 fund" and the remainder thereof to the "University of Washington
30 building account." The sum so credited to the University of
31 Washington building account shall be used exclusively for the purpose
32 of erecting, altering, maintaining, equipping, or furnishing
33 buildings, and for certificates of participation under chapter 39.94
34 RCW, except for any sums transferred as authorized in RCW
35 28B.20.725(3). The sum so credited to the University of Washington
36 bond retirement fund shall be used for the payment of principal of
37 and interest on bonds outstanding as provided by chapter 28B.20 RCW

1 except for any sums transferred as authorized in RCW 28B.20.725(5).
2 (~~During the 2017-2019 biennium, sums credited to the University of~~
3 ~~Washington building account may also be used for routine facility~~
4 ~~maintenance, utility costs, and facility condition assessments.~~)
5 During the 2019-2021 biennium, sums credited to the University of
6 Washington building account may also be used for routine facility
7 maintenance, utility costs, and facility condition assessments.
8 During the 2021-2023 biennium, sums credited to the University of
9 Washington building account may also be used for routine facility
10 maintenance, utility costs, and facility condition assessments.

11 **Sec. 7025.** RCW 28B.15.310 and 2019 c 413 s 7024 are each amended
12 to read as follows:

13 Within thirty-five days from the date of collection thereof, all
14 building fees shall be paid and credited as follows: To the
15 Washington State University bond retirement fund, one-half or such
16 larger portion as may be necessary to prevent a default in the
17 payments required to be made out of such bond retirement fund; and
18 the remainder thereof to the Washington State University building
19 account.

20 The sum so credited to the Washington State University building
21 account shall be expended by the board of regents for buildings,
22 equipment, or maintenance on the campus of Washington State
23 University as may be deemed most advisable and for the best interests
24 of the university, and for certificates of participation under
25 chapter 39.94 RCW, except for any sums transferred as authorized by
26 law. (~~During the 2017-2019 biennium, sums credited to the Washington~~
27 ~~State University building account may also be used for routine~~
28 ~~facility maintenance, utility costs, and facility condition~~
29 ~~assessments.~~) During the 2019-2021 biennium, sums credited to the
30 Washington State University building account may also be used for
31 routine facility maintenance, utility costs, and facility condition
32 assessments. During the 2021-2023 biennium, sums credited to the
33 Washington State University building account may also be used for
34 routine facility maintenance, utility costs, and facility condition
35 assessments. Expenditures so made shall be accounted for in
36 accordance with existing law and shall not be expended until
37 appropriated by the legislature.

38 The sum so credited to the Washington State University bond
39 retirement fund shall be used to pay and secure the payment of the

1 principal of and interest on building bonds issued by the university,
2 except for any sums which may be transferred out of such fund as
3 authorized by law.

4 **Sec. 7026.** RCW 28B.20.725 and 2019 c 413 s 7025 are each amended
5 to read as follows:

6 The board is hereby empowered:

7 (1) To reserve the right to issue bonds later on a parity with
8 any bonds being issued;

9 (2) To authorize the investing of moneys in the bond retirement
10 fund and any reserve account therein;

11 (3) To authorize the transfer of money from the University of
12 Washington building account to the bond retirement fund when
13 necessary to prevent a default in the payments required to be made
14 out of such fund;

15 (4) To create a reserve account or accounts in the bond
16 retirement fund to secure the payment of the principal of and
17 interest on any bonds;

18 (5) To authorize the transfer to the University of Washington
19 building account of any money on deposit in the bond retirement fund
20 in excess of debt service for a period of three years from the date
21 of such transfer on all outstanding bonds payable out of such fund.

22 ~~((However, during the 2017-2019 fiscal biennium, the legislature may
23 transfer to the University of Washington building account moneys that
24 are in excess of the debt service due within the 2017-2019 fiscal
25 biennium from the date of such transfer on all outstanding bonds
26 payable out of the bond retirement fund.))~~ However, during the
27 2019-2021 fiscal biennium, the legislature may transfer to the
28 University of Washington building account moneys that are in excess
29 of the debt service due within the 2019-2021 fiscal biennium from the
30 date of such transfer on all outstanding bonds payable out of the
31 bond retirement fund. However, during the 2021-2023 fiscal biennium,
32 the legislature may transfer to the University of Washington building
33 account moneys that are in excess of the debt service due within the
34 2021-2023 fiscal biennium from the date of such transfer on all
35 outstanding bonds payable out of the bond retirement fund.

36 **Sec. 7027.** RCW 28B.30.750 and 2019 c 413 s 7026 are each amended
37 to read as follows:

38 The board is hereby empowered:

1 (1) To reserve the right to issue bonds later on a parity with
2 any bonds being issued;

3 (2) To authorize the investing of moneys in the bond retirement
4 fund and any reserve account therein;

5 (3) To authorize the transfer of money from the Washington State
6 University building account to the bond retirement fund when
7 necessary to prevent a default in the payments required to be made
8 out of such fund;

9 (4) To create a reserve account or accounts in the bond
10 retirement fund to secure the payment of the principal of and
11 interest on any bonds;

12 (5) To authorize the transfer to the Washington State University
13 building account of any money on deposit in the bond retirement fund
14 in excess of debt service for a period of three years from the date
15 of such transfer on all outstanding bonds payable out of such fund.

16 (~~However, during the 2017-2019 fiscal biennium, the legislature may~~
17 ~~transfer to the Washington State University building account moneys~~
18 ~~that are in excess of the debt service due within the 2017-2019~~
19 ~~fiscal biennium from the date of such transfer on all outstanding~~
20 ~~bonds payable out of the bond retirement fund.)) However, during the
21 2019-2021 fiscal biennium, the legislature may transfer to the
22 Washington State University building account moneys that are in
23 excess of the debt service due within the 2019-2021 fiscal biennium
24 from the date of such transfer on all outstanding bonds payable out
25 of the bond retirement fund. However, during the 2021-2023 fiscal
26 biennium, the legislature may transfer to the Washington State
27 University building account moneys that are in excess of the debt
28 service due within the 2021-2023 fiscal biennium from the date of
29 such transfer on all outstanding bonds payable out of the bond
30 retirement fund.~~

31 **Sec. 7028.** RCW 28B.35.370 and 2019 c 413 s 7027 are each amended
32 to read as follows:

33 Within thirty-five days from the date of collection thereof all
34 building fees of each regional university and The Evergreen State
35 College shall be paid into the state treasury and these together with
36 such normal school fund revenues as provided in RCW 28B.35.751 as are
37 received by the state treasury shall be credited as follows:

38 (1) On or before June 30th of each year the board of trustees of
39 each regional university and The Evergreen State College, if issuing

1 bonds payable out of its building fees and above described normal
2 school fund revenues, shall certify to the state treasurer the
3 amounts required in the ensuing twelve months to pay and secure the
4 payment of the principal of and interest on such bonds. The amounts
5 so certified by each regional university and The Evergreen State
6 College shall be a prior lien and charge against all building fees
7 and above described normal school fund revenues of such institution.
8 The state treasurer shall thereupon deposit the amounts so certified
9 in the Eastern Washington University capital projects account, the
10 Central Washington University capital projects account, the Western
11 Washington University capital projects account, or The Evergreen
12 State College capital projects account respectively, which accounts
13 are hereby created in the state treasury. The amounts deposited in
14 the respective capital projects accounts shall be used to pay and
15 secure the payment of the principal of and interest on the building
16 bonds issued by such regional universities and The Evergreen State
17 College as authorized by law. If in any twelve-month period it shall
18 appear that the amount certified by any such board of trustees is
19 insufficient to pay and secure the payment of the principal of and
20 interest on the outstanding building and above described normal
21 school fund revenue bonds of its institution, the state treasurer
22 shall notify the board of trustees and such board shall adjust its
23 certificate so that all requirements of moneys to pay and secure the
24 payment of the principal of and interest on all such bonds then
25 outstanding shall be fully met at all times.

26 (2) All normal school fund revenue pursuant to RCW 28B.35.751
27 shall be deposited in the Eastern Washington University capital
28 projects account, the Central Washington University capital projects
29 account, the Western Washington University capital projects account,
30 or The Evergreen State College capital projects account respectively,
31 which accounts are hereby created in the state treasury. The sums
32 deposited in the respective capital projects accounts shall be
33 appropriated and expended to pay and secure the payment of the
34 principal of and interest on bonds payable out of the building fees
35 and normal school revenue and for the construction, reconstruction,
36 erection, equipping, maintenance, demolition and major alteration of
37 buildings and other capital assets, and the acquisition of sites,
38 rights-of-way, easements, improvements or appurtenances in relation
39 thereto except for any sums transferred therefrom as authorized by
40 law. (~~During the 2017-2019 biennium, sums in the respective capital~~

1 ~~accounts may also be used for routine facility maintenance, utility~~
2 ~~costs, and facility condition assessments.)~~) During the 2019-2021
3 biennium, sums in the respective capital accounts may also be used
4 for routine facility maintenance, utility costs, and facility
5 condition assessments. During the 2021-2023 biennium, sums in the
6 respective capital accounts may also be used for routine facility
7 maintenance, utility costs, and facility condition assessments.

8 (3) Funds available in the respective capital projects accounts
9 may also be used for certificates of participation under chapter
10 39.94 RCW.

11 **Sec. 7029.** RCW 28B.50.360 and 2019 c 413 s 7028 are each amended
12 to read as follows:

13 Within thirty-five days from the date of start of each quarter
14 all collected building fees of each such community and technical
15 college shall be paid into the state treasury, and shall be credited
16 as follows:

17 (1) On or before June 30th of each year the college board, if
18 issuing bonds payable out of building fees, shall certify to the
19 state treasurer the amounts required in the ensuing twelve-month
20 period to pay and secure the payment of the principal of and interest
21 on such bonds. The state treasurer shall thereupon deposit the
22 amounts so certified in the community and technical college capital
23 projects account. Such amounts of the funds deposited in the
24 community and technical college capital projects account as are
25 necessary to pay and secure the payment of the principal of and
26 interest on the building bonds issued by the college board as
27 authorized by this chapter shall be devoted to that purpose. If in
28 any twelve-month period it shall appear that the amount certified by
29 the college board is insufficient to pay and secure the payment of
30 the principal of and interest on the outstanding building bonds, the
31 state treasurer shall notify the college board and such board shall
32 adjust its certificate so that all requirements of moneys to pay and
33 secure the payment of the principal and interest on all such bonds
34 then outstanding shall be fully met at all times.

35 (2) The community and technical college capital projects account
36 is hereby created in the state treasury. The sums deposited in the
37 capital projects account shall be appropriated and expended to pay
38 and secure the payment of the principal of and interest on bonds
39 payable out of the building fees and for the construction,

1 reconstruction, erection, equipping, maintenance, demolition and
2 major alteration of buildings and other capital assets owned by the
3 state board for community and technical colleges in the name of the
4 state of Washington, and the acquisition of sites, rights-of-way,
5 easements, improvements or appurtenances in relation thereto,
6 engineering and architectural services provided by the department of
7 enterprise services, and for the payment of principal of and interest
8 on any bonds issued for such purposes. (~~During the 2017-2019~~
9 ~~biennium, sums in the capital projects account may also be used for~~
10 ~~routine facility maintenance and utility costs.~~) During the
11 2019-2021 biennium, sums in the capital projects account may also be
12 used for routine facility maintenance and utility costs. During the
13 2021-2023 biennium, sums in the capital projects account may also be
14 used for routine facility maintenance and utility costs.

15 (3) Funds available in the community and technical college
16 capital projects account may also be used for certificates of
17 participation under chapter 39.94 RCW.

18 **Sec. 7030.** RCW 28B.77.070 and 2019 c 413 s 7029 are each amended
19 to read as follows:

20 (1) The council shall identify budget priorities and levels of
21 funding for higher education, including the two and four-year
22 institutions of higher education and state financial aid programs. It
23 is the intent of the legislature for the council to make budget
24 recommendations for allocations for major policy changes in
25 accordance with priorities set forth in the ten-year plan, but the
26 legislature does not intend for the council to review and make
27 recommendations on individual institutional budgets. It is the intent
28 of the legislature that recommendations from the council prioritize
29 funding needs for the overall system of higher education in
30 accordance with priorities set forth in the ten-year plan. It is also
31 the intent of the legislature that the council's recommendations take
32 into consideration the total per-student funding at similar public
33 institutions of higher education in the global challenge states.

34 (2) By December of each odd-numbered year, the council shall
35 outline the council's fiscal priorities under the ten-year plan that
36 it must distribute to the institutions, the state board for community
37 and technical colleges, the office of financial management, and the
38 joint higher education committee.

1 (a) Capital budget outlines for the two-year institutions shall
2 be submitted to the office of financial management by August 15th of
3 each even-numbered year, and shall include the prioritized ranking of
4 the capital projects being requested, a description of each capital
5 project, and the amount and fund source being requested.

6 (b) Capital budget outlines for the four-year institutions must
7 be submitted to the office of financial management by August 15th of
8 each even-numbered year, and must include: The institutions' priority
9 ranking of the project; the capital budget category within which the
10 project will be submitted to the office of financial management in
11 accordance with RCW 43.88D.010; a description of each capital
12 project; and the amount and fund source being requested.

13 (c) The office of financial management shall reference these
14 reporting requirements in its budget instructions.

15 (3) The council shall submit recommendations on the operating
16 budget priorities to support the ten-year plan to the office of
17 financial management by October 1st each year, and to the legislature
18 by January 1st each year.

19 (4)(a) The office of financial management shall develop one
20 prioritized list of capital projects for the legislature to consider
21 that includes all of the projects requested by the four-year
22 institutions of higher education that were scored by the office of
23 financial management pursuant to chapter 43.88D RCW, including
24 projects that were previously scored but not funded. The prioritized
25 list of capital projects shall be based on the following priorities
26 in the following order:

27 (i) Office of financial management scores pursuant to chapter
28 43.88D RCW;

29 (ii) Preserving assets;

30 (iii) Degree production; and

31 (iv) Maximizing efficient use of instructional space.

32 (b) The office of financial management shall include all of the
33 capital projects requested by the four-year institutions of higher
34 education, except for the minor works projects, in the prioritized
35 list of capital projects provided to the legislature.

36 (c) The form of the prioritized list for capital projects
37 requested by the four-year institutions of higher education shall be
38 provided as one list, ranked in priority order with the highest
39 priority project ranked number "1" through the lowest priority

1 project numbered last. The ranking for the prioritized list of
2 capital projects may not:

- 3 (i) Include subpriorities;
- 4 (ii) Be organized by category;
- 5 (iii) Assume any state bond or building account biennial funding
6 level to prioritize the list; or
- 7 (iv) Assume any specific share of projects by institution in the
8 priority list.

9 (5) Institutions and the state board for community and technical
10 colleges shall submit any supplemental capital budget requests and
11 revisions to the office of financial management by November 1st and
12 to the legislature by January 1st.

13 (6) For the (~~2017-2019 fiscal biennium and the~~) 2019-2021
14 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to
15 subsection (4) of this section, the office of financial management
16 may, but is not obligated to, develop one prioritized list of capital
17 projects for the legislature to consider that includes all of the
18 projects requested by the four-year institutions of higher education
19 that were scored by the office of financial management pursuant to
20 chapter 43.88D RCW, including projects that were previously scored
21 but not funded.

22 **Sec. 7031.** RCW 43.88D.010 and 2019 c 413 s 7032 are each amended
23 to read as follows:

24 (1) By October 1st of each even-numbered year, the office of
25 financial management shall complete an objective analysis and scoring
26 of all capital budget projects proposed by the public four-year
27 institutions of higher education and submit the results of the
28 scoring process to the legislative fiscal committees and the four-
29 year institutions. Each project must be reviewed and scored within
30 one of the following categories, according to the project's principal
31 purpose. Each project may be scored in only one category. The
32 categories are:

33 (a) Access-related projects to accommodate enrollment growth at
34 all campuses, at existing or new university centers, or through
35 distance learning. Growth projects should provide significant
36 additional student capacity. Proposed projects must demonstrate that
37 they are based on solid enrollment demand projections, more
38 cost-effectively provide enrollment access than alternatives such as

1 university centers and distance learning, and make cost-effective use
2 of existing and proposed new space;

3 (b) Projects that replace failing permanent buildings. Facilities
4 that cannot be economically renovated are considered replacement
5 projects. New space may be programmed for the same or a different use
6 than the space being replaced and may include additions to improve
7 access and enhance the relationship of program or support space;

8 (c) Projects that renovate facilities to restore building life
9 and upgrade space to meet current program requirements. Renovation
10 projects should represent a complete renovation of a total facility
11 or an isolated wing of a facility. A reasonable renovation project
12 should cost between sixty to eighty percent of current replacement
13 value and restore the renovated area to at least twenty-five years of
14 useful life. New space may be programmed for the same or a different
15 use than the space being renovated and may include additions to
16 improve access and enhance the relationship of program or support
17 space;

18 (d) Major stand-alone campus infrastructure projects;

19 (e) Projects that promote economic growth and innovation through
20 expanded research activity. The acquisition and installation of
21 specialized equipment is authorized under this category; and

22 (f) Other project categories as determined by the office of
23 financial management in consultation with the legislative fiscal
24 committees.

25 (2) The office of financial management, in consultation with the
26 legislative fiscal committees, shall establish a scoring system and
27 process for each four-year project category that is based on the
28 framework used in the community and technical college system of
29 prioritization. Staff from the state board for community and
30 technical colleges and the four-year institutions shall provide
31 technical assistance on the development of a scoring system and
32 process.

33 (3) The office of financial management shall consult with the
34 legislative fiscal committees in the scoring of four-year institution
35 project proposals, and may also solicit participation by independent
36 experts.

37 (a) For each four-year project category, the scoring system must,
38 at a minimum, include an evaluation of enrollment trends,
39 reasonableness of cost, the ability of the project to enhance

1 specific strategic master plan goals, age and condition of the
2 facility if applicable, and impact on space utilization.

3 (b) Each four-year project category may include projects at the
4 predesign, design, or construction funding phase.

5 (c) To the extent possible, the objective analysis and scoring
6 system of all capital budget projects shall occur within the context
7 of any and all performance agreements between the office of financial
8 management and the governing board of a public, four-year institution
9 of higher education that aligns goals, priorities, desired outcomes,
10 flexibility, institutional mission, accountability, and levels of
11 resources.

12 (4) In evaluating and scoring four-year institution projects, the
13 office of financial management shall take into consideration project
14 schedules that result in realistic, balanced, and predictable
15 expenditure patterns over the ensuing three biennia.

16 (5) The office of financial management shall distribute common
17 definitions, the scoring system, and other information required for
18 the project proposal and scoring process as part of its biennial
19 budget instructions. The office of financial management, in
20 consultation with the legislative fiscal committees, shall develop
21 common definitions that four-year institutions must use in developing
22 their project proposals and lists under this section.

23 (6) In developing any scoring system for capital projects
24 proposed by the four-year institutions, the office of financial
25 management:

26 (a) Shall be provided with all required information by the four-
27 year institutions as deemed necessary by the office of financial
28 management;

29 (b) May utilize independent services to verify, sample, or
30 evaluate information provided to the office of financial management
31 by the four-year institutions; and

32 (c) Shall have full access to all data maintained by the joint
33 legislative audit and review committee concerning the condition of
34 higher education facilities.

35 (7) By August 1st of each even-numbered year each public four-
36 year higher education institution shall prepare and submit
37 prioritized lists of the individual projects proposed by the
38 institution for the ensuing six-year period in each category. The
39 lists must be submitted to the office of financial management and the
40 legislative fiscal committees. The four-year institutions may

1 aggregate minor works project proposals by primary purpose for
2 ranking purposes. Proposed minor works projects must be prioritized
3 within the aggregated proposal, and supporting documentation,
4 including project descriptions and cost estimates, must be provided
5 to the office of financial management and the legislative fiscal
6 committees.

7 (8) For the (~~2017-2019 fiscal biennium and the~~) 2019-2021
8 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to
9 subsection (1) of this section, by November 1, (~~2020~~) 2022, the
10 office of financial management must score higher education capital
11 project criteria with a rating scale that assesses how well a
12 particular project satisfies those criteria. The office of financial
13 management may not use a rating scale that weighs the importance of
14 those criteria.

15 (9) For the (~~2017-2019 fiscal biennium and the~~) 2019-2021
16 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to
17 subsection (6)(a) of this section and in lieu of the requirements of
18 subsection (7) of this section, by August 15, (~~2020~~) 2022, the
19 institutions of higher education shall prepare and submit or resubmit
20 to the office of financial management and the legislative fiscal
21 committees:

22 (a) Individual project proposals developed pursuant to subsection
23 (1) of this section;

24 (b) Individual project proposals scored in prior biennia pursuant
25 to subsection (1) of this section; and

26 (c) A prioritized list of up to five project proposals submitted
27 pursuant to (a) and (b) of this subsection.

28 **Sec. 7032.** RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s
29 7033 are each reenacted and amended to read as follows:

30 The public works assistance account is hereby established in the
31 state treasury. Money may be placed in the public works assistance
32 account from the proceeds of bonds when authorized by the legislature
33 or from any other lawful source. Money in the public works assistance
34 account shall be used to make loans and grants and to give financial
35 guarantees to local governments for public works projects. Moneys in
36 the account may also be appropriated or transferred to the water
37 pollution control revolving fund and the drinking water assistance
38 account to provide for state match requirements under federal law.
39 Not more than twenty percent of the biennial capital budget

1 appropriation to the public works board from this account may be
2 expended or obligated for preconstruction loans and grants, emergency
3 loans and grants, or loans and grants for capital facility planning
4 under this chapter. Not more than ten percent of the biennial capital
5 budget appropriation to the public works board from this account may
6 be expended or obligated as grants for preconstruction, emergency,
7 capital facility planning, and construction projects. During the
8 2017-2019 and 2019-2021 fiscal biennia, the legislature may
9 appropriate moneys from the account for activities related to rural
10 economic development, the growth management act, the aviation
11 revitalization loan program, the community economic revitalization
12 board broadband program, and the voluntary stewardship program.
13 During the 2021-2023 biennium, the legislature may appropriate moneys
14 from the account for activities related to the aviation
15 revitalization board. During the 2017-2019 and 2019-2021 fiscal
16 biennia, the legislature may direct the state treasurer to make
17 transfers of moneys in the public works assistance account to the
18 education legacy trust account. It is the intent of the legislature
19 that this policy will be continued in subsequent fiscal biennia. (~~If~~
20 ~~chapter 365, Laws of 2019 (Second Substitute Senate Bill No. 5511,~~
21 ~~broadband service) is enacted by June 30, 2019, then during~~) During
22 the 2019-2021 and 2021-2023 fiscal (~~biennium~~) biennia, the
23 legislature may direct the state treasurer to make transfers of
24 moneys in the public works assistance account to the statewide
25 broadband account.

26 **Sec. 7033.** RCW 43.185.050 and 2018 c 223 s 4 are each amended to
27 read as follows:

28 (1) The department must use moneys from the housing trust fund
29 and other legislative appropriations to finance in whole or in part
30 any loans or grant projects that will provide housing for persons and
31 families with special housing needs and with incomes at or below
32 fifty percent of the median family income for the county or standard
33 metropolitan statistical area where the project is located. At least
34 thirty percent of these moneys used in any given funding cycle must
35 be for the benefit of projects located in rural areas of the state as
36 defined by the department. If the department determines that it has
37 not received an adequate number of suitable applications for rural
38 projects during any given funding cycle, the department may allocate
39 unused moneys for projects in nonrural areas of the state.

1 (2) Activities eligible for assistance from the housing trust
2 fund and other legislative appropriations include, but are not
3 limited to:

4 (a) New construction, rehabilitation, or acquisition of low and
5 very low-income housing units;

6 (b) Rent subsidies;

7 (c) Matching funds for social services directly related to
8 providing housing for special-need tenants in assisted projects;

9 (d) Technical assistance, design and finance services and
10 consultation, and administrative costs for eligible nonprofit
11 community or neighborhood-based organizations;

12 (e) Administrative costs for housing assistance groups or
13 organizations when such grant or loan will substantially increase the
14 recipient's access to housing funds other than those available under
15 this chapter;

16 (f) Shelters and related services for the homeless, including
17 emergency shelters and overnight youth shelters;

18 (g) Mortgage subsidies, including temporary rental and mortgage
19 payment subsidies to prevent homelessness;

20 (h) Mortgage insurance guarantee or payments for eligible
21 projects;

22 (i) Down payment or closing cost assistance for eligible first-
23 time home buyers;

24 (j) Acquisition of housing units for the purpose of preservation
25 as low-income or very low-income housing;

26 (k) Projects making housing more accessible to families with
27 members who have disabilities; and

28 (l) Remodeling and improvements as required to meet building
29 code, licensing requirements, or legal operations to residential
30 properties owned and operated by an entity eligible under RCW
31 43.185A.040, which were transferred as described in RCW
32 82.45.010(3)(t) by the parent of a child with developmental
33 disabilities.

34 (3) Preference must be given for projects that include an early
35 learning facility.

36 (4) Legislative appropriations from capital bond proceeds may be
37 used only for the costs of projects authorized under subsection
38 (2)(a), (i), and (j) of this section, and not for the administrative
39 costs of the department, except that during the 2021-2023 fiscal
40 biennium, the department may use up to three percent of the

1 appropriations from capital bond proceeds for administrative costs
2 associated with application, distribution, and project development
3 activities of the housing assistance program.

4 (5) Moneys from repayment of loans from appropriations from
5 capital bond proceeds may be used for all activities necessary for
6 the proper functioning of the housing assistance program except for
7 activities authorized under subsection (2)(b) and (c) of this
8 section.

9 (6) Administrative costs associated with application,
10 distribution, and project development activities of the department
11 may not exceed three percent of the annual funds available for the
12 housing assistance program. Reappropriations must not be included in
13 the calculation of the annual funds available for determining the
14 administrative costs.

15 (7) Administrative costs associated with compliance and
16 monitoring activities of the department may not exceed one-quarter of
17 one percent annually of the contracted amount of state investment in
18 the housing assistance program.

19 NEW SECTION. Sec. 7034. The public use general aviation airport
20 loan revolving account is created in the custody of the state
21 treasurer. All receipts from moneys directed by law to the account
22 must be deposited into the account. Expenditures from the account may
23 be used only for the purposes described in section 7035 of this act.
24 Only the community aviation revitalization board or the board's
25 designee may authorize expenditures from the account. The account is
26 subject to allotment procedures under chapter 43.88 RCW, but an
27 appropriation is not required for expenditures.

28 NEW SECTION. Sec. 7035. (1)(a) The community aviation
29 revitalization board is established to exercise the powers granted
30 under this section.

31 (b) The board must consist of a representative from the
32 department of transportation's aviation division, the public works
33 board, and a nonlegislative member of the community economic
34 revitalization board. The board must also consist of the following
35 members appointed by the secretary of transportation: One port
36 district official, one county official, one city official, one
37 representative of airport managers, and one representative of a
38 general aviation pilots organization within Washington that has an

1 active membership and established location, chapter, or appointed
2 representative within Washington. The appointive members must
3 initially be appointed to terms as follows: Two members for two-year
4 terms, and three members for three-year terms that must include the
5 chair. Thereafter, each succeeding term must be for three years. The
6 secretary of transportation must select the chair of the board. The
7 members of the board must elect one of their members to serve as vice
8 chair.

9 (c) The department of transportation must provide management
10 services, including fiscal and contract services, to assist the board
11 in implementing this section.

12 (d) If a vacancy occurs by death, resignation, or otherwise of
13 appointive members of the board, the secretary of transportation must
14 fill the vacancy for the unexpired term. Members of the board may be
15 removed for malfeasance or misfeasance in office, upon specific
16 written charges by the secretary of transportation, under chapter
17 34.05 RCW.

18 (e) A member appointed by the secretary of transportation may not
19 be absent from more than 50 percent of the regularly scheduled
20 meetings in any one calendar year. Any member who exceeds this
21 absence limitation has withdrawn from the board and may be replaced
22 by the secretary of transportation.

23 (f) A majority of members currently appointed constitutes a
24 quorum.

25 (g) The board must meet three times a year or as deemed necessary
26 by the department of transportation.

27 (h) The department of transportation must provide staff support
28 as needed.

29 (2) In addition to other applicable provisions of law pertaining
30 to conflicts of interest of public officials, any community aviation
31 revitalization board member, appointive or otherwise, may not
32 participate in any decision on any board contract in which the board
33 member has any interests, direct or indirect, with any firm,
34 partnership, corporation, or association that would be the recipient
35 of any aid under this section. If such participation occurs, the
36 board must void the transaction and the involved member is subject to
37 further sanctions as provided by law. The board must adopt a code of
38 ethics for its members, which must be designed to protect the state
39 and its citizens from any unethical conduct by the board.

40 (3) The community aviation revitalization board may:

1 (a) Adopt bylaws for the regulation of its affairs and the
2 conduct of its business;

3 (b) Adopt an official seal and alter the seal at its pleasure;

4 (c) Use the services of other governmental agencies;

5 (d) Accept from any federal agency loans or grants for the
6 planning or financing of any project and enter into an agreement with
7 the agency respecting the loans or grants;

8 (e) Conduct examinations and investigations and take testimony at
9 public hearings of any matter material for its information that will
10 assist in determinations related to the exercise of the board's
11 lawful powers;

12 (f) Accept any gifts, grants, loans of funds, property, or
13 financial or other aid in any form from any other source on any terms
14 and conditions that are not in conflict with this section;

15 (g) Enter into agreements or other transactions with and accept
16 grants and cooperation from any governmental agency in furtherance of
17 this section;

18 (h) Adopt rules under chapter 34.05 RCW as necessary to carry out
19 the purposes of this section; and

20 (i) Perform all acts and things necessary or convenient to carry
21 out the powers expressly granted or implied under this section.

22 (4)(a)(i) The community aviation revitalization board may make
23 direct loans to airport sponsors of public use airports in the state
24 for the purpose of airport improvements that primarily support
25 general aviation activities. The board may provide loans for the
26 purpose of airport improvements only if the state is receiving
27 commensurate public benefit, which must include, as a condition of
28 the loan, a commitment to provide public access to the airport for a
29 period of time equivalent to one and one-half times the term of the
30 loan.

31 (ii) For purposes of this subsection (4)(a), "public use
32 airports" means all public use airports not listed as having more
33 than \$75,000 annual commercial air service passenger enplanements as
34 published by the federal aviation administration.

35 (b) An application for loan funds under this section must be made
36 in the form and manner that the board prescribes. When evaluating
37 loan applications, the board must prioritize applications that
38 provide conclusive justification that completion of the loan
39 application project will create revenue-generating opportunities. The

1 board is not limited to, but must also use, the following expected
2 outcome conditions when evaluating loan applications:

3 (i) A specific private development or expansion is ready to occur
4 and will occur only if the aviation facility improvement is made;

5 (ii) The loan application project results in the creation of jobs
6 or private sector capital investment as determined by the board;

7 (iii) The loan application project improves opportunities for the
8 successful maintenance, operation, or expansion of an airport or
9 adjacent airport business park;

10 (iv) The loan application project results in the creation or
11 retention of long-term economic opportunities; and

12 (v) The loan application project results in leveraging additional
13 federal funding for an airport.

14 (c) (i) If the board chooses to require a local match, the board
15 must develop guidelines for local participation and allowable match
16 and activities.

17 (ii) An application must:

18 (A) Be supported by the port district, city, or county in which
19 the project is located; or

20 (B) Clearly identify the source of funds intended to repay the
21 loan.

22 (5) The public use general aviation airport loan program, when
23 authorized by the community aviation revitalization board, is subject
24 to the following conditions:

25 (a) The moneys in the public use general aviation airport loan
26 revolving account created in section 7034 of this act must be used
27 only to fulfill commitments arising from loans authorized in this
28 section. The total outstanding amount that the board must dispense at
29 any time pursuant to this section must not exceed the moneys
30 available from the account.

31 (b) On contracts made for public use general aviation airport
32 loans, the board must determine the interest rate that loans must
33 bear. The interest rate must not exceed the amount needed to cover
34 the administrative expenses of the board and the loan program. The
35 board may provide reasonable terms and conditions for the repayment
36 of loans, with the repayment of a loan to begin no later than three
37 years after the award date of the loan. The loans must not exceed 20
38 years in duration.

39 (c) The repayment of any loan made from the public use general
40 aviation airport loan revolving account under the contracts for

1 aviation loans must be paid into the public use general aviation
2 airport loan revolving account.

3 (6) All receipts from moneys collected under this section must be
4 deposited into the public use general aviation airport loan revolving
5 account.

6 NEW SECTION. **Sec. 7036.** If any provision of this act or its
7 application to any person or circumstance is held invalid, the
8 remainder of the act or the application of the provision to other
9 persons or circumstances is not affected.

10 NEW SECTION. **Sec. 7037.** This act is necessary for the immediate
11 preservation of the public peace, health, or safety, or support of
12 the state government and its existing public institutions, and takes
13 effect immediately.

(End of Bill)

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