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**SUBSTITUTE HOUSE BILL 1067**

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**State of Washington**

**65th Legislature**

**2017 Regular Session**

**By** House Appropriations (originally sponsored by Representatives Ormsby and Jinkins; by request of Office of Financial Management)

1 AN ACT Relating to fiscal matters; amending RCW 15.76.115,  
2 28B.15.067, 28B.115.070, 28B.122.050, 28C.04.535, 36.70A.725,  
3 41.26.450, 41.26.802, 43.09.475, 43.43.839, 43.101.200, 69.50.540,  
4 70.105D.070, 71.24.580, 74.13.621, 74.39A.270, 77.12.201, 77.12.203,  
5 79.64.040, 79.64.110, 79.70.130, 79.71.130, 79.105.150, 82.19.040,  
6 82.19.040, 83.100.230, 86.26.007, 38.52.105, and 82.14.495; amending  
7 2016 sp.s. c 36 ss 112, 113, 114, 117, 119, 118, 120, 121, 124, 125,  
8 127, 128, 130, 131, 132, 134, 135, 136, 137, 139, 141, 143, 147, 148,  
9 149, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213,  
10 214, 216, 217, 218, 219, 220, 221, 301, 302, 303, 304, 305, 306, 307,  
11 308, 310, 311, 402, 501, 502, 503, 504, 505, 506, 507, 508, 509, 511,  
12 512, 513, 514, 516, 517, 602, 603, 604, 605, 606, 607, 608, 609, 610,  
13 611, 612, 613, 615, 617, 701, 706, 801, and 804 (uncodified);  
14 amending 2015 c 15 ss 8 and 9 (uncodified); amending 2015 3rd sp.s. c  
15 4 ss 981, 982, 125, 506, and 703 (uncodified); amending 2013 2nd  
16 sp.s. c 15 s 8 (uncodified); reenacting and amending RCW 43.155.050;  
17 adding new sections to 2015 3rd sp.s. c 4 (uncodified); creating new  
18 sections; making appropriations; providing effective dates; providing  
19 expiration dates; and declaring an emergency.

20 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

1 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,  
2 subject to the provisions set forth in the following sections, the  
3 several amounts specified in parts I through IX of this act, or so  
4 much thereof as shall be sufficient to accomplish the purposes  
5 designated, are hereby appropriated and authorized to be incurred for  
6 salaries, wages, and other expenses of the agencies and offices of  
7 the state and for other specified purposes for the fiscal biennium  
8 beginning July 1, 2017, and ending June 30, 2019, except as otherwise  
9 provided, out of the several funds of the state hereinafter named.

10 (2) Unless the context clearly requires otherwise, the  
11 definitions in this section apply throughout this act.

12 (a) "Fiscal year 2018" or "FY 2018" means the fiscal year ending  
13 June 30, 2018.

14 (b) "Fiscal year 2019" or "FY 2019" means the fiscal year ending  
15 June 30, 2019.

16 (c) "FTE" means full time equivalent.

17 (d) "Lapse" or "revert" means the amount shall return to an  
18 unappropriated status.

19 (e) "Provided solely" means the specified amount may be spent  
20 only for the specified purpose. Unless otherwise specifically  
21 authorized in this act, any portion of an amount provided solely for  
22 a specified purpose which is not expended subject to the specified  
23 conditions and limitations to fulfill the specified purpose shall  
24 lapse.

25 **PART I**  
26 **GENERAL GOVERNMENT**

27 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

|    |   |              |
|----|---|--------------|
| 28 | General Fund—State Appropriation (FY 2018). . . . . | \$36,796,000 |
| 29 | General Fund—State Appropriation (FY 2019). . . . . | \$37,210,000 |
| 30 | Motor Vehicle Account—State Appropriation. . . . .  | \$1,999,000  |
| 31 | TOTAL APPROPRIATION. . . . .                        | \$76,005,000 |

32 The appropriation in this section is subject to the following  
33 conditions and limitations: The speaker shall designate one member  
34 from each of the major caucuses in the house of representatives as a  
35 work group to facilitate public discussions throughout the state  
36 regarding Washington's tax structure. As part of this effort, the  
37 work group may hold up to seven public meetings in geographically

1 dispersed areas of the state throughout the 2017-2019 fiscal  
2 biennium. These discussions may include but are not limited to the  
3 advantages and disadvantages of the state's current tax structure and  
4 potential options to improve the current structure for the benefit of  
5 individuals, families, and businesses in Washington state. The work  
6 group is staffed by the office of program research. The work group  
7 may report to the house of representatives finance committee and  
8 other house of representatives committees upon request of the  
9 committee chair.

10 NEW SECTION. **Sec. 102. FOR THE SENATE**

|    |   |              |
|----|---|--------------|
| 11 | General Fund—State Appropriation (FY 2018). . . . . | \$26,219,000 |
| 12 | General Fund—State Appropriation (FY 2019). . . . . | \$27,523,000 |
| 13 | Motor Vehicle Account—State Appropriation. . . . .  | \$1,797,000  |
| 14 | TOTAL APPROPRIATION. . . . .                        | \$55,539,000 |

15 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**  
16 **REVIEW COMMITTEE**

|    |   |             |
|----|---|-------------|
| 17 | General Fund—State Appropriation (FY 2018). . . . .       | \$119,000   |
| 18 | General Fund—State Appropriation (FY 2019). . . . .       | \$119,000   |
| 19 | Performance Audits of Government—State Appropriation. . . | \$7,651,000 |
| 20 | TOTAL APPROPRIATION. . . . .                              | \$7,889,000 |

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) Notwithstanding the provisions of this section, the joint  
24 legislative audit and review committee may adjust the due dates for  
25 projects included on the committee's 2017-2019 work plan as necessary  
26 to efficiently manage workload.

27 (2) The committee shall complete its analysis of fire suppression  
28 funding and costs for the department of natural resources and the  
29 state fire marshal. A report on the results of the analysis with any  
30 findings and recommendations shall be submitted to the appropriate  
31 committees of the legislature by December 2017.

32 (3) \$60,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$96,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for the implementation of  
35 Engrossed Substitute House Bill No. 1594 (public records  
36 administration). If the bill is not enacted by June 30, 2017, the  
37 amounts provided in this subsection shall lapse.

1        NEW SECTION.        **Sec. 104.        FOR THE LEGISLATIVE EVALUATION AND**  
 2 **ACCOUNTABILITY PROGRAM COMMITTEE**

3        Performance Audits of Government—State Appropriation. . . . \$4,318,000

4        NEW SECTION.        **Sec. 105.        FOR THE JOINT LEGISLATIVE SYSTEMS**  
 5 **COMMITTEE**

6        General Fund—State Appropriation (FY 2018). . . . . \$10,647,000

7        General Fund—State Appropriation (FY 2019). . . . . \$11,588,000

8        TOTAL APPROPRIATION. . . . . \$22,235,000

9        NEW SECTION.        **Sec. 106.        FOR THE OFFICE OF THE STATE ACTUARY**

10        General Fund—State Appropriation (FY 2018). . . . . \$298,000

11        General Fund—State Appropriation (FY 2019). . . . . \$298,000

12        State Health Care Authority Administrative Account—State  
 13        Appropriation. . . . . \$398,000

14        Department of Retirement Systems Expense  
 15        Account—State Appropriation. . . . . \$4,967,000

16        TOTAL APPROPRIATION. . . . . \$5,961,000

17        NEW SECTION.        **Sec. 107.        FOR THE STATUTE LAW COMMITTEE**

18        General Fund—State Appropriation (FY 2018). . . . . \$4,844,000

19        General Fund—State Appropriation (FY 2019). . . . . \$5,223,000

20        TOTAL APPROPRIATION. . . . . \$10,067,000

21        NEW SECTION.        **Sec. 108.        FOR THE OFFICE OF LEGISLATIVE SUPPORT**  
 22 **SERVICES**

23        General Fund—State Appropriation (FY 2018). . . . . \$3,964,000

24        General Fund—State Appropriation (FY 2019). . . . . \$4,289,000

25        TOTAL APPROPRIATION. . . . . \$8,253,000

26        NEW SECTION.        **Sec. 109.        LEGISLATIVE AGENCIES**

27        In order to achieve operating efficiencies within the financial  
 28 resources available to the legislative branch, the executive rules  
 29 committee of the house of representatives and the facilities and  
 30 operations committee of the senate by joint action may transfer funds  
 31 among the house of representatives, senate, joint legislative audit  
 32 and review committee, legislative evaluation and accountability  
 33 program committee, joint transportation committee, office of the

1 state actuary, joint legislative systems committee, statute law  
2 committee, and office of legislative support services.

3 NEW SECTION. **Sec. 110. FOR THE SUPREME COURT**

|   |   |              |
|---|---|--------------|
| 4 | General Fund—State Appropriation (FY 2018). . . . . | \$8,014,000  |
| 5 | General Fund—State Appropriation (FY 2019). . . . . | \$8,103,000  |
| 6 | TOTAL APPROPRIATION. . . . .                        | \$16,117,000 |

7 NEW SECTION. **Sec. 111. FOR THE LAW LIBRARY**

|    |   |             |
|----|---|-------------|
| 8  | General Fund—State Appropriation (FY 2018). . . . . | \$1,654,000 |
| 9  | General Fund—State Appropriation (FY 2019). . . . . | \$1,646,000 |
| 10 | TOTAL APPROPRIATION. . . . .                        | \$3,300,000 |

11 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

|    |   |             |
|----|---|-------------|
| 12 | General Fund—State Appropriation (FY 2018). . . . . | \$1,348,000 |
| 13 | General Fund—State Appropriation (FY 2019). . . . . | \$1,214,000 |
| 14 | TOTAL APPROPRIATION. . . . .                        | \$2,562,000 |

15 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

|    |   |              |
|----|---|--------------|
| 16 | General Fund—State Appropriation (FY 2018). . . . . | \$18,135,000 |
| 17 | General Fund—State Appropriation (FY 2019). . . . . | \$18,421,000 |
| 18 | TOTAL APPROPRIATION. . . . .                        | \$36,556,000 |

19 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

|    |   |               |
|----|---|---------------|
| 20 | General Fund—State Appropriation (FY 2018). . . . . | \$61,080,000  |
| 21 | General Fund—State Appropriation (FY 2019). . . . . | \$58,931,000  |
| 22 | General Fund—Federal Appropriation. . . . .         | \$2,163,000   |
| 23 | General Fund—Private/Local Appropriation. . . . .   | \$669,000     |
| 24 | Judicial Information Systems Account—State          |               |
| 25 | Appropriation. . . . .                              | \$58,480,000  |
| 26 | Judicial Stabilization Trust Account—State          |               |
| 27 | Appropriation. . . . .                              | \$6,691,000   |
| 28 | TOTAL APPROPRIATION. . . . .                        | \$188,014,000 |

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) The distributions made under this subsection and  
32 distributions from the county criminal justice assistance account  
33 made pursuant to section 801 of this act constitute appropriate

1 reimbursement for costs for any new programs or increased level of  
2 service for purposes of RCW 43.135.060.

3 (2) \$1,399,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$1,399,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for school districts for  
6 petitions to juvenile court for truant students as provided in RCW  
7 28A.225.030 and 28A.225.035. The administrator for the courts shall  
8 develop an interagency agreement with the superintendent of public  
9 instruction to allocate the funding provided in this subsection.  
10 Allocation of this money to school districts shall be based on the  
11 number of petitions filed. This funding includes amounts school  
12 districts may expend on the cost of serving petitions filed under RCW  
13 28A.225.030 by certified mail or by personal service or for the  
14 performance of service of process for any hearing associated with RCW  
15 28A.225.030.

16 (3)(a) \$7,313,000 of the general fund—state appropriation for  
17 fiscal year 2018 and \$7,313,000 of the general fund—state  
18 appropriation for fiscal year 2019 are provided solely for  
19 distribution to county juvenile court administrators to fund the  
20 costs of processing truancy, children in need of services, and at-  
21 risk youth petitions. The administrator for the courts, in  
22 conjunction with the juvenile court administrators, shall develop an  
23 equitable funding distribution formula. The formula shall neither  
24 reward counties with higher than average per-petition processing  
25 costs nor shall it penalize counties with lower than average per-  
26 petition processing costs.

27 (b) Each fiscal year during the 2017-2019 fiscal biennium, each  
28 county shall report the number of petitions processed and the total  
29 actual costs of processing truancy, children in need of services, and  
30 at-risk youth petitions. Counties shall submit the reports to the  
31 administrator for the courts no later than 45 days after the end of  
32 the fiscal year. The administrator for the courts shall  
33 electronically transmit this information to the chairs and ranking  
34 minority members of the house of representatives and senate fiscal  
35 committees no later than 60 days after a fiscal year ends. These  
36 reports are deemed informational in nature and are not for the  
37 purpose of distributing funds.

1 (4) \$12,000,000 of the judicial information systems account—state  
2 appropriation is provided solely for the superior court case  
3 management system.

4 (5) \$4,339,000 of the judicial information systems account—state  
5 appropriation is provided solely for the information network hub  
6 project.

7 (6) \$2,300,000 of the general fund—state appropriation for fiscal  
8 year 2018 and \$11,183,000 of the judicial information systems account  
9 —state appropriation are provided solely for other judicial branch  
10 information technology projects, including:

11 (a) The superior court case management system;

12 (b) The courts of limited jurisdiction case management system;

13 (c) Equipment replacement; and

14 (d) Support staff for information technology projects.

15 Expenditures from the judicial information systems account shall not  
16 exceed available resources. The office must coordinate with the  
17 steering committee for the superior court case management system and  
18 the steering committee for the courts of limited jurisdiction case  
19 management system to prioritize expenditures for judicial branch  
20 information technology projects. The office of the chief information  
21 officer must review vendor contracts prior to final selection.

22 (7) \$406,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$405,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for the statewide fiscal impact  
25 on Thurston county courts. The administrative office of the courts  
26 must collaborate with Thurston county to create a new fee formula  
27 that accurately represents the state's impact on Thurston county  
28 courts.

29 (8) \$53,000 of the general fund—state appropriation for fiscal  
30 year 2018 is provided solely for implementation of Engrossed Second  
31 Substitute House Bill No. 1163 (domestic violence). If the bill is  
32 not enacted by June 30, 2017, the amount provided in this subsection  
33 shall lapse.

34 (9) \$939,000 of the general fund—state appropriation for fiscal  
35 year 2018 and \$308,000 of the general fund—state appropriation for  
36 fiscal year 2019 are provided solely for implementation of Engrossed  
37 Second Substitute House Bill No. 1783 (legal financial obligations).  
38 If the bill is not enacted by June 30, 2017, the amounts provided in  
39 this subsection shall lapse.

1 (10) \$61,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$58,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for implementation of Second  
4 Substitute House Bill No. 1402 (incapacitated persons/rights). If the  
5 bill is not enacted by June 30, 2017, the amounts provided in this  
6 subsection shall lapse.

7 (11) \$1,170,000 of the general fund—state appropriation for  
8 fiscal year 2018 and \$1,170,000 of the general fund—state  
9 appropriation for fiscal year 2019 are provided solely for  
10 interpreter services.

11 (12) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$500,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely for additional court-appointed  
14 special advocates in dependency matters. The administrator for the  
15 courts, after consulting with the association of juvenile court  
16 administrators and the association of court-appointed special  
17 advocate/guardian ad litem programs, shall distribute the funds to  
18 volunteer court-appointed special advocate/guardian ad litem  
19 programs. The distribution of funding shall be based on the number of  
20 children who need volunteer court-appointed special advocate  
21 representation and shall be equally accessible to all volunteer  
22 court-appointed special advocate/guardian ad litem programs. The  
23 administrator for the courts may not retain more than six percent of  
24 total funding to cover administrative or any other agency costs.  
25 Funding distributed in this subsection shall not be used to supplant  
26 existing state or local funding for the court-appointed special  
27 advocates program.

28 **NEW SECTION. Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

|    |   |              |
|----|---|--------------|
| 29 | General Fund—State Appropriation (FY 2018). . . . . | \$42,951,000 |
| 30 | General Fund—State Appropriation (FY 2019). . . . . | \$43,139,000 |
| 31 | Judicial Stabilization Trust Account—State          |              |
| 32 | Appropriation. . . . .                              | \$3,689,000  |
| 33 | TOTAL APPROPRIATION. . . . .                        | \$89,779,000 |

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) The amounts provided include funding for expert and  
37 investigative services in death penalty personal restraint petitions.



1 (2) \$1,101,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$1,101,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for parents representation  
4 program costs related to increased parental rights termination  
5 filings from the department of social and health services permanency  
6 initiative.

7 (3) \$900,000 of the general fund—state appropriation for fiscal  
8 year 2018 and \$900,000 of the general fund—state appropriation for  
9 fiscal year 2019 are provided solely for the purpose of improving the  
10 quality of trial court public defense services. The department must  
11 allocate these amounts so that \$450,000 per fiscal year is  
12 distributed to counties, and \$450,000 per fiscal year is distributed  
13 to cities, for grants under chapter 10.101 RCW.

14 (4) \$3,114,000 of the general fund—state appropriation for fiscal  
15 year 2018 and \$3,364,000 of the general fund—state appropriation for  
16 fiscal year 2019 are provided solely for the office to complete the  
17 expansion of the parents representation program in the following  
18 counties: Adams, Douglas, Island, Lewis, Lincoln, Okanogan, San Juan,  
19 Walla Walla, and the remainder of Pierce.

20 (5) \$490,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$490,000 of the general fund—state appropriation for  
22 fiscal year 2019 are provided solely for the parents for parents  
23 program. Funds must be used to expand services in four new sites, and  
24 maintain and improve service models for the current programs in Grays  
25 Harbor/Pacific, King, Kitsap, Pierce, Snohomish, Spokane, and  
26 Thurston/Mason counties.

27 **NEW SECTION. Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

|    |   |              |
|----|---|--------------|
| 28 | General Fund—State Appropriation (FY 2018). . . . . | \$15,860,000 |
| 29 | General Fund—State Appropriation (FY 2019). . . . . | \$19,335,000 |
| 30 | Judicial Stabilization Trust Account—State          |              |
| 31 | Appropriation. . . . .                              | \$1,463,000  |
| 32 | TOTAL APPROPRIATION. . . . .                        | \$36,658,000 |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) An amount not to exceed \$40,000 of the general fund—state  
36 appropriation for fiscal year 2018 and an amount not to exceed  
37 \$40,000 of the general fund—state appropriation for fiscal year 2019  
38 may be used to provide telephonic legal advice and assistance to

1 otherwise eligible persons who are sixty years of age or older on  
2 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
3 household income or asset level.

4 (2) \$648,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$648,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely for the office to provide legal  
7 representation for foster children in Grant and Lewis counties at the  
8 initial shelter care hearing in dependency proceedings prior to  
9 termination of parental rights.

10 (3)(a) \$75,000 of the general fund—state appropriation for fiscal  
11 year 2019 is provided solely for the office to contract with the  
12 Washington state center for court research for a statistically  
13 reliable assessment of differential outcomes in dependency  
14 proceedings prior to termination of parental rights. The assessment  
15 must compare foster children in Grant and Lewis counties, for whom  
16 attorneys will be appointed at the initial shelter care hearing; and  
17 foster children in Douglas and Whatcom counties, where attorneys are  
18 not generally appointed for foster children. The assessment must  
19 include impacts on the following:

20 (i) The time to achieve permanency; and

21 (ii) Educational, social and other relevant child welfare  
22 indicators. The assessment must also identify and project cost  
23 savings to the state, if any, as a result of providing legal  
24 representation for children at the shelter care hearing.

25 (b) The office of the superintendent of public instruction and  
26 the children's administration or a successor agency, shall provide,  
27 in compliance with the federal family education rights and privacy  
28 act, the center with necessary data including necessary personal  
29 identifiers. The office of the superintendent of public instruction  
30 shall consult with the center to ensure the validity of data elements  
31 and the interpretation of results. The Washington state center for  
32 court research shall report its findings to the legislature by  
33 December 31, 2019. The report may not include personal identifiers,  
34 or any personally identifiable information, as defined in the federal  
35 family educational rights and privacy act.

36 (4) \$300,000 of the general fund—state appropriation for fiscal  
37 year 2018 and \$500,000 of the general fund—state appropriation for  
38 fiscal year 2019 are provided solely for web-based fillable forms and

1 self-help legal products to assist the public with civil legal  
2 issues.

3 (5) \$1,200,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$4,075,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for the office to partially  
6 implement the civil legal aid reinvestment plan.

7 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

|    |  |              |
|----|--|--------------|
| 8  | General Fund—State Appropriation (FY 2018). . . . .  | \$6,299,000  |
| 9  | General Fund—State Appropriation (FY 2019). . . . .  | \$5,545,000  |
| 10 | Economic Development Strategic Reserve Account—State |              |
| 11 | Appropriation. . . . .                               | \$4,000,000  |
| 12 | TOTAL APPROPRIATION. . . . .                         | \$15,844,000 |

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$4,000,000 of the economic development strategic reserve  
16 account appropriation is provided solely for efforts to assist with  
17 industrial recruitment efforts that will bring new jobs to the state  
18 or will retain headquarter locations of major companies currently  
19 housed in the state.

20 (2) \$703,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$703,000 of the general fund—state appropriation for  
22 fiscal year 2019 are provided solely for the office of the education  
23 ombuds.

24 (3) \$730,000 of the general fund—state appropriation for fiscal  
25 year 2018 is provided solely for implementation of Engrossed Second  
26 Substitute House Bill No. 1661 (child, youth, families/department).  
27 The amount of state and federal funding to be transferred from the  
28 department of social and health services to the department of  
29 children, youth, and families for the working connections child care  
30 services, administration, and staff must be included in the report  
31 required by the bill on how to incorporate the staff responsible for  
32 determining eligibility for the working connections child care  
33 program into the department of children, youth, and families. If the  
34 bill is not enacted by June 30, 2017, the amount provided in this  
35 subsection shall lapse.

36 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

|    |   |           |
|----|---|-----------|
| 37 | General Fund—State Appropriation (FY 2018). . . . . | \$814,000 |
|----|---|-----------|

|   |   |             |
|---|---|-------------|
| 1 | General Fund—State Appropriation (FY 2019). . . . . | \$825,000   |
| 2 | General Fund—Private/Local Appropriation. . . . .   | \$90,000    |
| 3 | TOTAL APPROPRIATION. . . . .                        | \$1,729,000 |

4        NEW SECTION.    **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

|   |   |             |
|---|---|-------------|
| 5 | General Fund—State Appropriation (FY 2018). . . . . | \$2,730,000 |
| 6 | General Fund—State Appropriation (FY 2019). . . . . | \$2,715,000 |
| 7 | TOTAL APPROPRIATION. . . . .                        | \$5,445,000 |

8        NEW SECTION.    **Sec. 120. FOR THE SECRETARY OF STATE**

|    |   |              |
|----|---|--------------|
| 9  | General Fund—State Appropriation (FY 2018). . . . . | \$14,177,000 |
| 10 | General Fund—State Appropriation (FY 2019). . . . . | \$12,350,000 |
| 11 | General Fund—Federal Appropriation. . . . .         | \$7,685,000  |
| 12 | Public Records Efficiency, Preservation, and Access |              |
| 13 | Account—State Appropriation. . . . .                | \$9,056,000  |
| 14 | Charitable Organization Education Account—State     |              |
| 15 | Appropriation. . . . .                              | \$673,000    |
| 16 | Local Government Archives Account—State             |              |
| 17 | Appropriation. . . . .                              | \$10,392,000 |
| 18 | Election Account—Federal Appropriation. . . . .     | \$4,387,000  |
| 19 | Washington State Heritage Center Account—State      |              |
| 20 | Appropriation. . . . .                              | \$10,092,000 |
| 21 | TOTAL APPROPRIATION. . . . .                        | \$68,812,000 |

22        The appropriations in this section are subject to the following  
23 conditions and limitations:

24        (1) \$3,301,000 of the general fund—state appropriation for fiscal  
25 year 2018 is provided solely to reimburse counties for the state's  
26 share of primary and general election costs and the costs of  
27 conducting mandatory recounts on state measures. Counties shall be  
28 reimbursed only for those odd-year election costs that the secretary  
29 of state validates as eligible for reimbursement.

30        (2)(a) \$2,982,000 of the general fund—state appropriation for  
31 fiscal year 2018 and \$3,061,000 of the general fund—state  
32 appropriation for fiscal year 2019 are provided solely for  
33 contracting with a nonprofit organization to produce gavel-to-gavel  
34 television coverage of state government deliberations and other  
35 events of statewide significance during the 2017-2019 fiscal  
36 biennium. The funding level for each year of the contract shall be  
37 based on the amount provided in this subsection. The nonprofit

1 organization shall be required to raise contributions or commitments  
2 to make contributions, in cash or in kind, in an amount equal to  
3 forty percent of the state contribution. The office of the secretary  
4 of state may make full or partial payment once all criteria in this  
5 subsection have been satisfactorily documented.

6 (b) The legislature finds that the commitment of on-going funding  
7 is necessary to ensure continuous, autonomous, and independent  
8 coverage of public affairs. For that purpose, the secretary of state  
9 shall enter into a contract with the nonprofit organization to  
10 provide public affairs coverage.

11 (c) The nonprofit organization shall prepare an annual  
12 independent audit, an annual financial statement, and an annual  
13 report, including benchmarks that measure the success of the  
14 nonprofit organization in meeting the intent of the program.

15 (d) No portion of any amounts disbursed pursuant to this  
16 subsection may be used, directly or indirectly, for any of the  
17 following purposes:

18 (i) Attempting to influence the passage or defeat of any  
19 legislation by the legislature of the state of Washington, by any  
20 county, city, town, or other political subdivision of the state of  
21 Washington, or by the congress, or the adoption or rejection of any  
22 rule, standard, rate, or other legislative enactment of any state  
23 agency;

24 (ii) Making contributions reportable under chapter 42.17 RCW; or

25 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
26 lodging, meals, or entertainment to a public officer or employee.

27 (3) Any reductions to funding for the Washington talking book and  
28 Braille library may not exceed in proportion any reductions taken to  
29 the funding for the library as a whole.

30 (4) \$10,000 of the general fund—state appropriation for fiscal  
31 year 2018, \$15,000 of the general fund—state appropriation for fiscal  
32 year 2019, \$4,000 of the public records efficiency, preservation and  
33 access account, and \$2,253,000 of the local government archives  
34 account appropriation are provided solely for the implementation of  
35 Engrossed Substitute House Bill No. 1594 (public records  
36 administration). If the bill is not enacted by June 30, 2017, the  
37 amounts provided in this subsection shall lapse.

38 (5) \$52,000 of the general fund—state appropriation for fiscal  
39 year 2018 and \$48,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the humanities Washington  
2 speakers bureau.

3 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**  
4 **AFFAIRS**

|   |   |           |
|---|---|-----------|
| 5 | General Fund—State Appropriation (FY 2018). . . . . | \$304,000 |
| 6 | General Fund—State Appropriation (FY 2019). . . . . | \$283,000 |
| 7 | TOTAL APPROPRIATION. . . . .                        | \$587,000 |

8 The appropriations in this section are subject to the following  
9 conditions and limitations: The office shall assist the department of  
10 enterprise services on providing the government-to-government  
11 training sessions for federal, state, local, and tribal government  
12 employees. The training sessions shall cover tribal historical  
13 perspectives, legal issues, tribal sovereignty, and tribal  
14 governments. Costs of the training sessions shall be recouped through  
15 a fee charged to the participants of each session. The department of  
16 enterprise services shall be responsible for all of the  
17 administrative aspects of the training, including the billing and  
18 collection of the fees for the training.

19 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**  
20 **AMERICAN AFFAIRS**

|    |   |           |
|----|---|-----------|
| 21 | General Fund—State Appropriation (FY 2018). . . . . | \$356,000 |
| 22 | General Fund—State Appropriation (FY 2019). . . . . | \$265,000 |
| 23 | TOTAL APPROPRIATION. . . . .                        | \$621,000 |

24 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

|    |   |              |
|----|---|--------------|
| 25 | State Treasurer's Service Account—State |              |
| 26 | Appropriation. . . . .                  | \$18,350,000 |

27 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

|    |   |              |
|----|---|--------------|
| 28 | General Fund—State Appropriation (FY 2018). . . . . | \$28,000     |
| 29 | General Fund—State Appropriation (FY 2019). . . . . | \$32,000     |
| 30 | State Auditing Services Revolving Account—State     |              |
| 31 | Appropriation. . . . .                              | \$9,875,000  |
| 32 | Performance Audit of Government Account—State       |              |
| 33 | Appropriation. . . . .                              | \$1,538,000  |
| 34 | TOTAL APPROPRIATION. . . . .                        | \$11,473,000 |

1 NEW SECTION. Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES  
2 FOR ELECTED OFFICIALS

|   |   |           |
|---|---|-----------|
| 3 | General Fund—State Appropriation (FY 2018). . . . . | \$196,000 |
| 4 | General Fund—State Appropriation (FY 2019). . . . . | \$193,000 |
| 5 | TOTAL APPROPRIATION. . . . .                        | \$389,000 |

6 NEW SECTION. Sec. 126. FOR THE ATTORNEY GENERAL

|    |  |               |
|----|--|---------------|
| 7  | General Fund—State Appropriation (FY 2018). . . . .            | \$8,314,000   |
| 8  | General Fund—State Appropriation (FY 2019). . . . .            | \$13,324,000  |
| 9  | General Fund—Federal Appropriation. . . . .                    | \$6,969,000   |
| 10 | New Motor Vehicle Arbitration Account—State                    |               |
| 11 | Appropriation. . . . .   | \$1,121,000   |
| 12 | Legal Services Revolving Account—State                         |               |
| 13 | Appropriation. . . . .   | \$240,107,000 |
| 14 | Tobacco Prevention and Control Account—State                   |               |
| 15 | Appropriation. . . . .   | \$273,000     |
| 16 | Medicaid Fraud Penalty Account—State Appropriation. . . . .    | \$3,240,000   |
| 17 | Public Service Revolving Account—State                         |               |
| 18 | Appropriation. . . . .   | \$4,068,000   |
| 19 | Child Rescue Fund—State Appropriation. . . . .                 | \$554,000     |
| 20 | Local Government Archives Account—State Appropriation. . . . . | \$678,000     |
| 21 | Sexual Assault Prevention and Response Account—State           |               |
| 22 | Appropriation. . . . .   | \$462,000     |
| 23 | TOTAL APPROPRIATION. . . . .                                   | \$279,110,000 |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The attorney general shall report each fiscal year on actual  
27 legal services expenditures and actual attorney staffing levels for  
28 each agency receiving legal services. The report shall be submitted  
29 to the office of financial management and the fiscal committees of  
30 the senate and house of representatives no later than ninety days  
31 after the end of each fiscal year. As part of its by agency report to  
32 the legislative fiscal committees and the office of financial  
33 management, the office of the attorney general shall include  
34 information detailing the agency's expenditures for its agency-wide  
35 overhead and a breakdown by division of division administration  
36 expenses.

37 (2) Prior to entering into any negotiated settlement of a claim  
38 against the state that exceeds five million dollars, the attorney

1 general shall notify the director of financial management and the  
2 chairs of the senate committee on ways and means and the house of  
3 representatives committee on appropriations.

4 (3) The attorney general shall annually report to the fiscal  
5 committees of the legislature all new cy pres awards and settlements  
6 and all new accounts, disclosing their intended uses, balances, the  
7 nature of the claim or account, proposals, and intended timeframes  
8 for the expenditure of each amount. The report shall be distributed  
9 electronically and posted on the attorney general's web site. The  
10 report shall not be printed on paper or distributed physically.

11 (4) \$4,068,000 of the public service revolving account—state  
12 appropriation is provided solely for the work of the public counsel  
13 section of the office of the attorney general.

14 (5) \$353,000 of the general fund—state appropriation for fiscal  
15 year 2018 and \$353,000 of the general fund—state appropriation for  
16 fiscal year 2019 are provided solely for a grant to the Washington  
17 coalition of crime victim advocates to provide training,  
18 certification, and technical assistance for crime victim service  
19 center advocates.

20 (6) \$44,000 of the legal services revolving account—state  
21 appropriation is provided solely for implementation of Engrossed  
22 House Bill No. 1506 (workplaces/gender pay equity). If the bill is  
23 not enacted by June 30, 2017, the amount provided in this subsection  
24 shall lapse.

25 (7) \$92,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$92,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely for implementation of Substitute  
28 House Bill No. 1055 (military members/pro bono). If the bill is not  
29 enacted by June 30, 2017, the amounts provided in this subsection  
30 shall lapse.

31 (8) \$49,000 of the legal services revolving account—state  
32 appropriation is provided solely for implementation of Second  
33 Substitute House Bill No. 1402 (incapacitated persons/rights). If the  
34 bill is not enacted by June 30, 2017, the amount provided in this  
35 subsection shall lapse.

36 (9) \$169,000 of the general fund—state appropriation for fiscal  
37 year 2018 and \$158,000 of the general fund—state appropriation for  
38 fiscal year 2019 are provided solely for implementation of Engrossed  
39 Substitute House Bill No. 1796 (pregnancy accommodations). If the



1 bill is not enacted by June 30, 2017, the amounts provided in this  
2 subsection shall lapse.

3 (10) \$133,000 of the legal services revolving account—state  
4 appropriation is provided solely for implementation of House Bill No.  
5 1128 (civil arbitration). If the bill is not enacted by June 30,  
6 2017, the amount provided in this subsection shall lapse.

7 (11) \$22,000 of the legal services revolving account—state  
8 appropriation is provided solely for implementation of Substitute  
9 House Bill No. 1258 (first responders/disability). If the bill is not  
10 enacted by June 30, 2017, the amount provided in this subsection  
11 shall lapse.

12 (12) \$78,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$62,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for implementation of Substitute  
15 House Bill No. 1298 (job applicants/arrests, etc.). If the bill is  
16 not enacted by June 30, 2017, the amounts provided in this subsection  
17 shall lapse.

18 (13) \$35,000 of the legal services revolving account—state  
19 appropriation is provided solely for implementation of Engrossed  
20 Substitute House Bill No. 1714 (nursing staffing/hospitals). If the  
21 bill is not enacted by June 30, 2017, the amount provided in this  
22 subsection shall lapse.

23 (14) \$49,000 of the legal services revolving account—state  
24 appropriation and \$678,000 of the local government archives account—  
25 state appropriation are provided solely for implementation of  
26 Engrossed Substitute House Bill No. 1594 (public records  
27 administration). If the bill is not enacted by June 30, 2017, the  
28 amounts provided in this subsection shall lapse.

29 (15) \$462,000 of the sexual assault prevention and response  
30 account—state appropriation is provided solely for implementation of  
31 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).  
32 If the bill is not enacted by June 30, 2017, the amount provided in  
33 this subsection shall lapse.

34 (16) \$16,000 of the general fund—state appropriation for fiscal  
35 year 2018, \$88,000 of the general fund—state appropriation for fiscal  
36 year 2019, and \$32,000 of the legal services revolving account—state  
37 appropriation are provided solely for implementation of Engrossed  
38 Second Substitute House Bill No. 1440 (student loan assistance). If

1 the bill is not enacted by June 30, 2017, the amounts provided in  
2 this subsection shall lapse.

3 (17) \$397,000 of the public service revolving account—state  
4 appropriation is provided solely for implementation of House Bill No.  
5 1233 (distributed energy). If the bill is not enacted by June 30,  
6 2017, the amount provided in this subsection shall lapse.

7 **NEW SECTION. Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

|    |   |             |
|----|---|-------------|
| 8  | General Fund—State Appropriation (FY 2018). . . . . | \$1,674,000 |
| 9  | General Fund—State Appropriation (FY 2019). . . . . | \$1,653,000 |
| 10 | TOTAL APPROPRIATION. . . . .                        | \$3,327,000 |

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$79,000 of the general fund—state appropriation for fiscal  
14 year 2018 and \$76,000 of the general fund—state appropriation for  
15 fiscal year 2019 are provided solely to implement Engrossed House  
16 Bill No. 2008 (state services for children). If the bill is not  
17 enacted by June 30, 2017, the amounts provided in this subsection  
18 shall lapse.

19 (2) In addition to caseload forecasts for common schools as  
20 defined in RCW 43.88C.010(7), during the 2017-2019 fiscal biennium  
21 the council must provide a separate forecast of enrollment for  
22 charter schools authorized by chapter 28A.710 RCW.

23 **NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

|    |  |               |
|----|--|---------------|
| 24 | General Fund—State Appropriation (FY 2018). . . . .        | \$73,585,000  |
| 25 | General Fund—State Appropriation (FY 2019). . . . .        | \$76,481,000  |
| 26 | General Fund—Federal Appropriation. . . . .                | \$295,336,000 |
| 27 | General Fund—Private/Local Appropriation. . . . .          | \$8,628,000   |
| 28 | Public Works Assistance Account—State                      |               |
| 29 | Appropriation. . . . .                                     | \$7,714,000   |
| 30 | Drinking Water Assistance Administrative                   |               |
| 31 | Account—State Appropriation. . . . .                       | \$502,000     |
| 32 | Lead Paint Account—State Appropriation. . . . .            | \$600,000     |
| 33 | Building Code Council Account—State Appropriation. . . . . | \$15,000      |
| 34 | Home Security Fund Account—State Appropriation. . . . .    | \$46,819,000  |
| 35 | Affordable Housing for All Account—State                   |               |
| 36 | Appropriation. . . . .                                     | \$13,859,000  |
| 37 | Financial Fraud and Identity Theft Crimes                  |               |

|    |  |               |
|----|--|---------------|
| 1  | Investigation and Prosecution Account—State            |               |
| 2  | Appropriation. . . . .                                 | \$1,974,000   |
| 3  | Low-Income Weatherization and Structural               |               |
| 4  | Rehabilitation Assistance Account—State                |               |
| 5  | Appropriation. . . . .                                 | \$1,398,000   |
| 6  | Community and Economic Development Fee Account—State   |               |
| 7  | Appropriation. . . . .                                 | \$4,591,000   |
| 8  | Washington Housing Trust Account—State                 |               |
| 9  | Appropriation. . . . .                                 | \$12,497,000  |
| 10 | Prostitution Prevention and Intervention Account—      |               |
| 11 | State Appropriation. . . . .                           | \$26,000      |
| 12 | Public Facility Construction Loan Revolving            |               |
| 13 | Account—State Appropriation. . . . .                   | \$810,000     |
| 14 | Drinking Water Assistance Account—State                |               |
| 15 | Appropriation. . . . .                                 | \$20,000      |
| 16 | Liquor Revolving Account—State Appropriation. . . . .  | \$5,609,000   |
| 17 | Energy Freedom Account—State Appropriation. . . . .    | \$6,000       |
| 18 | Liquor Excise Tax Account—State Appropriation. . . . . | \$643,000     |
| 19 | Economic Development Strategic Reserve Account—State   |               |
| 20 | Appropriation. . . . .                                 | \$8,000       |
| 21 | Sexual Assault Prevention and Response Account—State   |               |
| 22 | Appropriation. . . . .                                 | \$78,000      |
| 23 | TOTAL APPROPRIATION. . . . .                           | \$551,199,000 |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Repayments of outstanding mortgage and rental assistance  
27 program loans administered by the department under RCW 43.63A.640  
28 shall be remitted to the department, including any current revolving  
29 account balances. The department shall collect payments on  
30 outstanding loans, and deposit them into the state general fund.  
31 Repayments of funds owed under the program shall be remitted to the  
32 department according to the terms included in the original loan  
33 agreements.

34 (2) \$500,000 of the general fund—state appropriation for fiscal  
35 year 2018 and \$500,000 of the general fund—state appropriation for  
36 fiscal year 2019 are provided solely for a grant to resolution  
37 Washington to building statewide capacity for alternative dispute  
38 resolution centers and dispute resolution programs that guarantee

1 that citizens have access to low-cost resolution as an alternative to  
2 litigation.

3 (3) \$306,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$306,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for a grant to the retired  
6 senior volunteer program.

7 (4) The department shall administer its growth management act  
8 technical assistance and pass-through grants so that smaller cities  
9 and counties receive proportionately more assistance than larger  
10 cities or counties.

11 (5) \$375,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$375,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely as pass-through funding to Walla  
14 Walla Community College for its water and environmental center.

15 (6) \$2,801,000 of the general fund—state appropriation for fiscal  
16 year 2018 and \$2,801,000 of the general fund—state appropriation for  
17 fiscal year 2019 are provided solely for associate development  
18 organizations. During the 2017-2019 fiscal biennium, the department  
19 shall consider an associate development organization's total  
20 resources when making contracting and fund allocation decisions, in  
21 addition to the schedule provided in RCW 43.330.086.

22 (7) \$5,607,000 of the liquor revolving account—state  
23 appropriation is provided solely for the department to contract with  
24 the municipal research and services center of Washington.

25 (8) \$5,000,000 of the home security account—state appropriation  
26 is provided solely for the department of commerce to provide  
27 emergency assistance to homeless families in the temporary assistance  
28 for needy families program.

29 (9) \$1,145,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$1,145,000 of the general fund—state appropriation for  
31 fiscal year 2019 are provided solely for the department to identify  
32 and invest in strategic growth areas, support key sectors, and align  
33 existing economic development programs and priorities. The department  
34 must consider Washington's position as the most trade dependent state  
35 when identifying priority investments. The department must engage  
36 states and provinces in the northwest as well as associate  
37 development organizations, small business development centers,  
38 chambers of commerce, ports, and other partners to leverage the funds  
39 provided. For each dollar expended the department must receive a one

1 hundred percent match. The match may be provided by the department  
2 through nongeneral fund sources, or any partnering governments or  
3 organizations. Sector leads established by the department must  
4 include the industries of: (a) Tourism; (b) agriculture, wood  
5 products, and other natural resource industries; and (c) clean  
6 technology and renewable and nonrenewable energy. The department may  
7 establish these sector leads by hiring new staff, expanding the  
8 duties of current staff, or working with partner organizations and or  
9 other agencies to serve in the role of sector lead.

10 (10) The department is authorized to require an applicant to pay  
11 an application fee to cover the cost of reviewing the project and  
12 preparing an advisory opinion on whether a proposed electric  
13 generation project or conservation resource qualifies to meet  
14 mandatory conservation targets.

15 (11) Within existing resources, the department shall provide  
16 administrative and other indirect support to the developmental  
17 disabilities council.

18 (12) \$175,000 of the general fund—state appropriation for fiscal  
19 year 2018 and \$175,000 of the general fund—state appropriation for  
20 fiscal year 2019 are provided solely for the expansion of the current  
21 long-term care ombuds program to meet the immediate needs of  
22 individuals by advocating on behalf of and protecting residents of  
23 long-term care facilities from abuse, neglect, and exploitation.

24 (13) Within existing resources, the department of commerce shall  
25 consult with key crime victim services stakeholders to inform  
26 decisions about the funding distribution for federal fiscal years  
27 2017-2019 victims of crime act victim assistance funding. These  
28 stakeholders must include, at a minimum, children's advocacy centers  
29 of Washington, Washington association of prosecuting attorneys,  
30 Washington association of sheriffs and police chiefs, Washington  
31 coalition against domestic violence, Washington coalition of sexual  
32 assault programs, Washington coalition of crime victim advocates, at  
33 least one representative from a child health coalition, and other  
34 organizations as determined by the department. Funding distribution  
35 considerations shall include, but are not limited to, geographic  
36 distribution of services, underserved populations, age of victims,  
37 best practices, and the unique needs of individuals, families, youth,  
38 and children who are victims of crime.

1 (14) \$643,000 of the liquor excise tax account—state  
2 appropriation is provided solely for the department of commerce to  
3 provide fiscal note assistance to local governments.

4 (15) \$300,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$300,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely for the northwest agriculture  
7 business center.

8 (16) \$1,574,000 of the home security fund—state appropriation is  
9 provided solely for the consolidated homeless grant for youth  
10 specific programs and services.

11 (17) \$150,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$150,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely for the regulatory roadmap  
14 program for the construction industry.

15 (18) \$802,000 of the general fund—state appropriation for fiscal  
16 year 2018 and \$898,000 of the general fund—state appropriation for  
17 fiscal year 2019 are provided solely for implementation of Second  
18 Substitute House Bill No. 1169 (student loan assistance). If the bill  
19 is not enacted by June 30, 2017, the amounts provided in this  
20 subsection shall lapse.

21 (19)(a) \$75,000 of the general fund—state appropriation for  
22 fiscal year 2018 and \$75,000 of the general fund—state appropriation  
23 for fiscal year 2019 are provided solely for the department to  
24 contract with a consultant to study the current and ongoing impacts  
25 of the international airport in the state that has the highest total  
26 annual number of arrivals and departures. The department must  
27 coordinate with local governments to collect and manage nongeneral  
28 fund state contributions for the study.

29 (b) The study must prioritize the completion of an analysis of  
30 the impacts of noise and vibration as a result of the airport in the  
31 surrounding municipalities within twenty miles of the airport. The  
32 study must also include, but not be limited to, the impacts that  
33 current airport operations and expansions have on public health,  
34 transportation, parking, public safety, property values, and economic  
35 development, in the surrounding municipalities within twenty miles of  
36 the airport.

37 (c) The department must coordinate with the department of health  
38 and the University of Washington to analyze the results of the  
39 university's study of the air quality implications of air traffic. To

1 the extent sufficient data is available, the department must  
2 coordinate an analysis of the following:

3 (i) Rates of exposure to ultrafine particulate matter from air  
4 traffic in disproportionately impacted communities;

5 (ii) Options to mitigate public health impacts of ultrafine  
6 particulate matter from air traffic; and

7 (iii) Risks posed by ultrafine particulate matter from air  
8 traffic in absolute terms and relative to other air pollutant risks.

9 (20) \$1,000,000 of the general fund—state appropriation for  
10 fiscal year 2018 and \$1,000,000 of the general fund—state  
11 appropriation for fiscal year 2019 are provided solely for the  
12 Washington new Americans program.

13 (21) \$94,000 of the general fund—state appropriation for fiscal  
14 year 2018 and \$253,000 of the general fund—state appropriation for  
15 fiscal year 2019 are provided solely for implementation of Second  
16 Substitute House Bill No. 1402 (incapacitated persons/rights). If the  
17 bill is not enacted by June 30, 2017, the amounts provided in this  
18 subsection shall lapse.

19 (22) \$60,000 of the general fund—state appropriation for fiscal  
20 year 2018 is provided solely as a grant to the Hoh Indian Tribe for  
21 critical infrastructure, including a backup electrical power  
22 generator to address recurrent power outages in the community.

23 (23) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2018 and \$100,000 of the general fund—state appropriation for  
25 fiscal year 2019 are provided solely for capacity-building grants  
26 through the Latino community fund to promote and improve education,  
27 economic empowerment, arts and culture, civic engagement, health, and  
28 environmental justice for Latino communities in Washington state.

29 (24) \$643,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$643,000 of the general fund—state appropriation for  
31 fiscal year 2019 are provided solely for the department to contract  
32 with a private, nonprofit organization to provide developmental  
33 disability ombuds services.

34 (25)(a) \$200,000 of the general fund—state appropriation for  
35 fiscal year 2018 and \$175,000 of the general fund—state appropriation  
36 for fiscal year 2019 are provided solely for the department to  
37 administer a safe streets pilot project to foster community  
38 engagement through neighborhood organizing, law enforcement-community  
39 partnerships, neighborhood watch programs, youth mobilization, and

1 business engagement. The pilot project must include two grant awards,  
2 one to an eligible applicant west of the crest of the Cascade  
3 mountains and one to an eligible applicant east of the crest of the  
4 Cascade mountains. The department must select grant recipients and  
5 distribute funding by November 1, 2017.

6 (b) An eligible applicant:

7 (i) Is a public agency or nongovernmental organization, and is  
8 not a law enforcement agency;

9 (ii) Has prior experience with safe streets initiatives or  
10 police-community engagement; and

11 (iii) Has established or is willing to establish a coordinated  
12 effort with committed partners, which must include law enforcement.

13 (c) The grant recipient must:

14 (i) Lead and facilitate neighborhood organizing initiatives;

15 (ii) Build substantive law enforcement-community partnerships;

16 (iii) Educate residents on and, when appropriate, foster  
17 neighborhood watch programs aimed at providing timely and detailed  
18 information to law enforcement so they can respond quickly, and  
19 creating positive connections among neighbors and law enforcement  
20 through community engagement;

21 (iv) Mobilize youth in the community, especially high school and  
22 middle school age youth, by: Helping them develop knowledge and  
23 skills to serve as leaders in their communities; focusing on  
24 prevention of violence and substance abuse; and empowering youth to  
25 directly affect change through bringing youth voices to the table;

26 (v) Engage businesses to help prevent crimes, such as vandalism  
27 and burglaries, through safety training and other prevention  
28 initiatives;

29 (vi) Identify and maintain consistent, experienced, and committed  
30 leadership for managing the grant, including an administrator who  
31 acts as an available point of contact with the department; and

32 (vii) Collect and report data and information required by the  
33 department.

34 (d) The department must require grant recipients to report  
35 information to the department on the outcomes of the safe streets  
36 pilot project. The Washington state institute for public policy, in  
37 consultation with the department, must develop options for reporting  
38 guidelines. The reporting guidelines should be reliable and valid  
39 indicators of improved criminal justice-related outcomes, which may  
40 include, but are not limited to, crime rates, community engagement



1 with law enforcement, and community perceptions of law enforcement.  
2 The department must use the reporting guidelines developed by the  
3 Washington state institute for public policy. The department must  
4 submit a preliminary report to the legislature with details on the  
5 selected grant recipient and the reporting guidelines by January 1,  
6 2018. The department must submit a final report on the safe streets  
7 pilot project, including an analysis of the reported data required  
8 under this subsection, by December 1, 2019.

9 (26) \$78,000 of the sexual assault prevention and response  
10 account—state appropriation is provided solely for implementation of  
11 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).  
12 If the bill is not enacted by June 30, 2017, the amounts provided in  
13 this subsection shall lapse.

14 (27) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2018, \$500,000 of the general fund—state appropriation for  
16 fiscal year 2019, \$1,000,000 of the home security fund—state  
17 appropriation, \$2,000,000 of the Washington housing trust account—  
18 state appropriation, and \$1,000,000 of the affordable housing for all  
19 account—state appropriation are provided solely for the department of  
20 commerce for services to homeless families and youth through the  
21 Washington youth and families fund.

22 (28) \$150,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$150,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for the department to contract  
25 with economic development organizations for the purpose of assisting  
26 these organizations in obtaining economic gardening certifications or  
27 economic gardening assistance.

28 (29) \$3,500,000 of the home security fund—state appropriation for  
29 fiscal year 2018 and \$3,500,000 of the home security fund—state  
30 appropriation for fiscal year 2019 are provided solely for  
31 consolidated homeless grants that prioritize service or assistance  
32 for unsheltered homeless families, chronically homeless families, or  
33 chronically homeless adults.

34 (30) \$1,500,000 of the general fund—state appropriation for  
35 fiscal year 2018, \$1,500,000 of the general fund—state appropriation  
36 for fiscal year 2019, and \$1,000,000 of the home security fund—state  
37 appropriation are provided solely for the office of homeless youth  
38 prevention and protection programs to:

1 (a) Contract with other public agency partners to test innovative  
2 program models that prevent youth from exiting public systems into  
3 homelessness; and

4 (b) Support the development of an integrated services model,  
5 increase performance outcomes, and ensure providers have the  
6 necessary skills and expertise to effectively operate youth programs.

7 (31) \$140,000 of the general fund—state appropriation for fiscal  
8 year 2018 and \$140,000 of the general fund—state appropriation for  
9 fiscal year 2019 are provided solely to create a behavioral health  
10 supportive housing administrator within the department to coordinate  
11 development of effective behavioral health housing options and  
12 services statewide to aide in the discharge of individuals from the  
13 state psychiatric hospitals. This position must work closely with the  
14 health care authority, department of social and health services, and  
15 other entities to facilitate linkages among disparate behavioral  
16 health community bed capacity-building efforts. This position must  
17 work to integrate building infrastructure capacity with ongoing  
18 supportive housing benefits, and must also develop and maintain a  
19 statewide inventory of mental health community beds by bed type.

20 (32) \$210,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$210,000 of the general fund—state appropriation for  
22 fiscal year 2019 are provided solely for the department to contract  
23 for services to provide shelter beds for young adults aged eighteen  
24 through twenty-four.

25 (33) \$1,000,000 of the home security fund—state appropriation for  
26 fiscal year 2018 and \$1,000,000 of the home security fund—state  
27 appropriation for fiscal year 2019 are provided solely to administer  
28 the grant program required in chapter 43.185C RCW, linking homeless  
29 students and their families with stable housing.

30 (34) \$1,440,000 of the general fund—state appropriation for  
31 fiscal year 2018 and \$4,320,000 of the general fund—state  
32 appropriation for fiscal year 2019 are provided solely for 300  
33 community beds for individuals with a history of mental illness. The  
34 department must coordinate with the health care authority and the  
35 department of social and health services in establishing conditions  
36 for the awarding of these funds. The department must contract with  
37 local entities to provide a mix of (a) shared permanent supportive  
38 housing; (b) independent permanent supportive housing; and (c) low

1 and no-barrier housing beds for people with a criminal history,  
2 substance abuse disorder, and/or mental illness.

3 The department must consider how best to develop new bed capacity  
4 in combination with individualized support services, such as  
5 intensive case management and care coordination, clinical  
6 supervision, mental health, substance abuse treatment, and vocational  
7 and employment services. Case-management and care coordination  
8 services must be provided.

9 Priority for permanent supportive housing must be given to  
10 individuals on the discharge list at the state psychiatric hospitals  
11 or in community psychiatric inpatient beds whose conditions present  
12 significant barriers to timely discharge.

13 (35) \$100,000 of the general fund—state appropriation for fiscal  
14 year 2018 and \$100,000 of the general fund—state appropriation for  
15 fiscal year 2019 are provided solely for a report and analysis that  
16 models the pathways for the electricity system in Washington state  
17 and the Pacific northwest to cost-effectively meet system needs,  
18 enhance strategies to integrate variable resources, and lower risk of  
19 fuel volatility to customers while maintaining system reliability and  
20 resilience. The department must coordinate with other energy-focused  
21 organizations and actively seek additional funding for the report  
22 from public and private partners.

23 (36) \$75,000 of the general fund—state appropriation for fiscal  
24 year 2018 is provided solely for the department to convene and  
25 support a work group to identify barriers to, and incentives for,  
26 development of low-rent, private sector housing commensurate with  
27 demand. The work group must incorporate the progress of the  
28 governor's work group convened within the affordable housing advisory  
29 board to examine the barriers to housing availability and  
30 recommendations for how such barriers can be removed at the local,  
31 state and federal levels, including how zoning, planning, permitting,  
32 development, financing, and construction processes can be improved to  
33 increase housing opportunities. The work group must include members  
34 with expertise in building codes, construction, real estate  
35 development, local government permitting, the growth management act,  
36 cities, counties, low-income housing and other areas of expertise the  
37 department determines appropriate.

38 As part of this process, the department must facilitate one or  
39 more demonstration projects to aid in identifying and overcoming

1 barriers to, and utilizing incentives for, private sector, low rent  
2 housing.

3 The work group shall report its findings on barrier  
4 identification, recommendations for overcoming barriers and creating  
5 incentives, and lessons learned from demonstration projects to the  
6 legislature by September 1, 2018.

7 (37) \$82,000 of the general fund—state appropriation for fiscal  
8 year 2018 and \$78,000 of the general fund—state appropriation for  
9 fiscal year 2019 are provided solely for implementation of Substitute  
10 House Bill No. 1022 (crime victim participation). If the bill is not  
11 enacted by June 30, 2017, the amounts provided in this subsection  
12 shall lapse.

13 NEW SECTION. **Sec. 129. FOR THE ECONOMIC AND REVENUE FORECAST**  
14 **COUNCIL**

|    |   |             |
|----|---|-------------|
| 15 | General Fund—State Appropriation (FY 2018). . . . .         | \$828,000   |
| 16 | General Fund—State Appropriation (FY 2019). . . . .         | \$883,000   |
| 17 | Lottery Administrative Account—State Appropriation. . . . . | \$50,000    |
| 18 | TOTAL APPROPRIATION. . . . .                                | \$1,761,000 |

19 NEW SECTION. **Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

|    |  |               |
|----|--|---------------|
| 20 | General Fund—State Appropriation (FY 2018). . . . .  | \$22,900,000  |
| 21 | General Fund—State Appropriation (FY 2019). . . . .  | \$21,795,000  |
| 22 | General Fund—Federal Appropriation. . . . .          | \$39,531,000  |
| 23 | General Fund—Private/Local Appropriation. . . . .    | \$501,000     |
| 24 | Economic Development Strategic Reserve Account—State |               |
| 25 | Appropriation. . . . .                               | \$313,000     |
| 26 | Personnel Service Fund—State Appropriation. . . . .  | \$8,622,000   |
| 27 | Higher Education Personnel Services Account—State    |               |
| 28 | Appropriation. . . . .                               | \$1,497,000   |
| 29 | Performance Audits of Government Account—State       |               |
| 30 | Appropriation. . . . .                               | \$594,000     |
| 31 | Statewide Information Technology System Development  |               |
| 32 | Revolving Account—State Appropriation. . . . .       | \$6,503,000   |
| 33 | Education Legacy Trust                               |               |
| 34 | Account—State Appropriation. . . . .                 | \$2,000,000   |
| 35 | TOTAL APPROPRIATION. . . . .                         | \$104,256,000 |

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) The appropriations in this section represent a transfer of  
2 expenditure authority of \$4,000,000 of the general fund—federal  
3 appropriation from the health care authority to the office of  
4 financial management to implement chapter 246, Laws of 2015 (all-  
5 payer health care claims database).

6 (2)(a) The student achievement council and all institutions of  
7 higher education eligible to participate in the state need grant  
8 shall ensure that data needed to analyze and evaluate the  
9 effectiveness of the state need grant program are promptly  
10 transmitted to the education data center so that it is available and  
11 easily accessible. The data to be reported must include but not be  
12 limited to:

13 (i) The number of state need grant recipients;

14 (ii) The number of students on the unserved waiting list of the  
15 state need grant;

16 (iii) Persistence and completion rates of state need grant  
17 recipients and students on the state need grant unserved waiting  
18 list, disaggregated by institutions of higher education;

19 (iv) State need grant recipients and students on state need grant  
20 unserved waiting list grade point averages; and

21 (v) State need grant program costs.

22 (b) The student achievement council shall submit student unit  
23 record data for the state need grant program applicants and  
24 recipients to the education data center.

25 (3) \$2,000,000 of the education legacy trust account—state  
26 appropriation is provided solely for the office of financial  
27 management to contract with a statewide nonprofit organization with  
28 expertise in promoting and supporting STEM education from early  
29 learning through postsecondary education for the computer science and  
30 education grant program. The computer science and education grant  
31 program is to support the following three purposes: Train and  
32 credential teachers in computer sciences; provide and upgrade  
33 technology needed to learn computer science; and, for computer  
34 science frontiers grants, to introduce students to and engage them in  
35 computer science. Additionally, grants provided for the purpose of  
36 introducing students to computer science are intended to support  
37 innovative ways to introduce and engage students from historically  
38 underrepresented groups, including girls, low-income students, and  
39 minority students, to computer science and to inspire them to enter  
40 computer science careers. Grant funds for the computer science and

1 education grant program may be expended only to the extent that they  
2 are equally matched by private or other nonstate sources for the  
3 program, including gifts, grants, or endowments.

4 (4) \$149,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$144,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely to implement Substitute House  
7 Bill No. 1741 (educator preparation data/PESB). If the bill is not  
8 enacted by June 30, 2017, the amounts provided in this subsection  
9 shall lapse.

10 (5) \$350,000 of the general fund—state appropriation for fiscal  
11 year 2018 and \$50,000 of the general fund—state appropriation for  
12 fiscal year 2019 are provided solely to implement Second Substitute  
13 House Bill No. 1789 (sentencing laws & practices). If the bill is not  
14 enacted by June 30, 2017, the amounts provided in this subsection  
15 shall lapse.

16 (6) \$250,000 of the general fund—state appropriation for fiscal  
17 year 2018 and \$125,000 of the general fund—state appropriation for  
18 fiscal year 2019 are provided solely to implement Second Substitute  
19 House Bill No. 1541 (prescription drug cost transparency). If the  
20 bill is not enacted by June 30, 2017, the amounts provided in this  
21 subsection shall lapse.

22 (7) \$84,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$75,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely to implement Second Substitute  
25 House Bill No. 1120 (regulatory fairness act). If the bill is not  
26 enacted by June 30, 2017, the amounts provided in this subsection  
27 shall lapse.

28 (8) The office of financial management must perform a legal and  
29 policy review of whether the lead organization of the statewide  
30 health claims database established in chapter 43.371 RCW may collect  
31 certain data from drug manufacturers and use this data to bring  
32 greater public transparency to prescription drug prices.  
33 Specifically, the review must analyze whether the organization may  
34 collect and use manufacturer's pricing data on high-cost new and  
35 existing prescription drugs, including itemized production and sales  
36 data and Canadian pricing. The office of financial management must  
37 report by December 15, 2017, to the health care committees of the  
38 legislature the results of the study and any necessary legislation to  
39 authorize the collection of pricing data and to produce public

1 analysis and reports that help promote prescription drug  
2 transparency.

3 (9) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2018, \$131,000 of the general fund—state appropriation for  
5 fiscal year 2019, and \$139,000 of the personnel service account—state  
6 appropriation are provided solely for implementation of Engrossed  
7 Second Substitute House Bill No. 1661 (child, youth, families  
8 department). The cost allocation contract must include a  
9 determination of the amount of administrative funding to be  
10 transferred between appropriations in sections 222(1) and 222(2) to  
11 section 222(3) for the new department of children, youth, and  
12 families. If the bill is not enacted by June 30, 2017, the amounts  
13 provided in this subsection shall lapse.

14 (10) The office must review the accuracy of revenue estimates in  
15 the outlooks adopted by the economic and revenue forecast council in  
16 November of even-numbered years. The office must compare: The  
17 November 2012 outlook revenue estimate for the 2015-2017 fiscal  
18 biennium to actual 2015-2017 fiscal biennium revenues; the November  
19 2014 outlook revenue estimate for the 2017-2019 fiscal biennium to  
20 the November 2018 forecast for 2017-2019 fiscal biennium revenues;  
21 and the November 2016 outlook revenue estimate for the 2019-2021  
22 fiscal biennium to the November 2018 forecast for 2019-2021 fiscal  
23 biennium revenues. These comparisons must separately categorize  
24 economic changes and changes resulting from enacted legislation. The  
25 office must provide a report on its comparison to the appropriate  
26 fiscal committees of the legislature and the economic and revenue  
27 forecast committee. The office must provide the comparison for the  
28 2012 outlook by December 1, 2017, and for the 2014 and 2016 outlooks  
29 by December 1, 2018.

30 NEW SECTION. **Sec. 131. FOR THE OFFICE OF ADMINISTRATIVE**  
31 **HEARINGS**

32 Administrative Hearings Revolving Account—State  
33 Appropriation. . . . . \$37,603,000

34 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**

35 Lottery Administrative Account—State  
36 Appropriation. . . . . \$27,715,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) No portion of this appropriation may be used for acquisition  
4 of gaming system capabilities that violates state law.

5 (2) Pursuant to RCW 67.70.040, the commission shall take such  
6 action necessary to reduce by \$6,000,000 each fiscal year the total  
7 amount of compensation paid to licensed lottery sales agents. It is  
8 anticipated that the result of this action will reduce retail  
9 commissions to an average of 5.1 percent of sales.

10 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**

|    |   |           |
|----|---|-----------|
| 11 | General Fund—State Appropriation (FY 2018). . . . . | \$361,000 |
| 12 | General Fund—State Appropriation (FY 2019). . . . . | \$270,000 |
| 13 | TOTAL APPROPRIATION. . . . .                        | \$631,000 |

14 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**  
15 **AFFAIRS**

|    |   |           |
|----|---|-----------|
| 16 | General Fund—State Appropriation (FY 2018). . . . . | \$370,000 |
| 17 | General Fund—State Appropriation (FY 2019). . . . . | \$256,000 |
| 18 | TOTAL APPROPRIATION. . . . .                        | \$626,000 |

19 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
20 **—OPERATIONS**

|    |  |              |
|----|--|--------------|
| 21 | Department of Retirement Systems Expense |              |
| 22 | Account—State Appropriation. . . . .     | \$55,653,000 |

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) \$226,000 of the department of retirement systems—state  
26 appropriation is provided solely for the administrative costs  
27 associated with implementation of House Bill No. 1558 (PSERS/offender  
28 nursing care). If the bill is not enacted by June 30, 2017, the  
29 amount provided in this subsection shall lapse.

30 (2) \$235,000 of the department of retirement systems—state  
31 appropriation is provided solely for the administrative costs  
32 associated with implementation of Substitute House Bill No. 1655  
33 (Industrial insurance/stress). If the bill is not enacted by June 30,  
34 2017, the amount provided in this subsection shall lapse.

35 (3) \$107,000 of the department of retirement systems—state  
36 appropriation is provided solely for the administrative costs



1 associated with implementation of House Bill No. 1560 (retirement  
2 system defaults). If the bill is not enacted by June 30, 2017, the  
3 amount provided in this subsection shall lapse.

4 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF REVENUE**

|    |   |               |
|----|---|---------------|
| 5  | General Fund—State Appropriation (FY 2018). . . . .       | \$144,312,000 |
| 6  | General Fund—State Appropriation (FY 2019). . . . .       | \$139,163,000 |
| 7  | Timber Tax Distribution Account—State                     |               |
| 8  | Appropriation. . . . .                                    | \$6,598,000   |
| 9  | Waste Reduction/Recycling/Litter Control—State            |               |
| 10 | Appropriation. . . . .                                    | \$144,000     |
| 11 | State Toxics Control Account—State Appropriation. . . . . | \$103,000     |
| 12 | Business License Account—State Appropriation. . . . .     | \$24,056,000  |
| 13 | Performance Audits of Government Account—State            |               |
| 14 | Appropriation. . . . .                                    | \$4,000,000   |
| 15 | TOTAL APPROPRIATION. . . . .                              | \$318,376,000 |

16 The appropriations in this section are subject to the following  
17 conditions and limitations: \$5,628,000 of the general fund—state  
18 appropriation for fiscal year 2018, \$5,628,000 of the general fund—  
19 state appropriation for fiscal year 2019, and \$11,257,000 of the  
20 business license account—state appropriation are provided solely for  
21 the taxpayer legacy system replacement project.

22 NEW SECTION. **Sec. 137. FOR THE BOARD OF TAX APPEALS**

|    |   |             |
|----|---|-------------|
| 23 | General Fund—State Appropriation (FY 2018). . . . . | \$1,391,000 |
| 24 | General Fund—State Appropriation (FY 2019). . . . . | \$1,434,000 |
| 25 | TOTAL APPROPRIATION. . . . .                        | \$2,825,000 |

26 NEW SECTION. **Sec. 138. FOR THE OFFICE OF MINORITY AND WOMEN'S**  
27 **BUSINESS ENTERPRISES**

|    |  |             |
|----|--|-------------|
| 28 | OMWBE Enterprises Account—State Appropriation. . . . . | \$4,703,000 |
|----|--|-------------|

29 NEW SECTION. **Sec. 139. FOR THE INSURANCE COMMISSIONER**

|    |  |              |
|----|--|--------------|
| 30 | General Fund—Federal Appropriation. . . . .      | \$4,591,000  |
| 31 | Insurance Commissioners Regulatory Account—State |              |
| 32 | Appropriation. . . . .                           | \$58,685,000 |
| 33 | TOTAL APPROPRIATION. . . . .                     | \$63,276,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations: \$1,047,000 of the insurance commissioners  
3 regulatory account—state appropriation is provided solely for the  
4 implementation of Engrossed Substitute House Bill No. 2114 (out-of-  
5 network health services). If the bill is not enacted by June 30,  
6 2017, the amount provided in this subsection shall lapse.

7 **NEW SECTION. Sec. 140. FOR THE STATE INVESTMENT BOARD**

8 State Investment Board Expense Account—State  
9 Appropriation. . . . . \$47,636,000

10 **NEW SECTION. Sec. 141. FOR THE LIQUOR AND CANNABIS BOARD**

11 Dedicated Marijuana Fund—State  
12 Appropriation (FY 2018). . . . . \$11,188,000  
13 Dedicated Marijuana Fund—State  
14 Appropriation (FY 2019). . . . . \$10,482,000  
15 Liquor Revolving Account—State Appropriation. . . . . \$67,714,000  
16 General Fund—Federal Appropriation. . . . . \$2,850,000  
17 General Fund—State Appropriation (FY 2018). . . . . \$615,000  
18 General Fund—State Appropriation (FY 2019). . . . . \$553,000  
19 General Fund—Private/Local Appropriation. . . . . \$50,000  
20 TOTAL APPROPRIATION. . . . . \$93,452,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$11,000 of the liquor revolving account—state appropriation  
24 is provided solely for the implementation of Engrossed Second  
25 Substitute House Bill No. 1351 (sale of spirits, beer and wine). If  
26 the bill is not enacted by June 30, 2017, the amount provided in this  
27 subsection shall lapse.

28 (2) Within amounts appropriated in this section, and using  
29 information submitted to the state during the marijuana license  
30 application process for all marijuana producer, processor, and  
31 retailer licenses applied for since January 1, 2013, the state liquor  
32 and cannabis board must complete a report that contains the  
33 following: (1) The total number of applicants denied a marijuana  
34 producer, processor, or retailer license and the reasons for each  
35 license denial; (2) of the applicants thus denied, the number that  
36 requested an administrative hearing to contest the decision; (3) the

1 number of licenses subsequently issued upon a decision reversing the  
2 initial denial; and (4) demographic information regarding all people  
3 in whose name a marijuana producer, processor, or retailer license  
4 was applied for or issued, including but not limited to each person's  
5 county of residence, age, race, and sex. The report must be submitted  
6 to the legislature by December 1, 2017.

7 (3) The liquor and cannabis board may require electronic payment  
8 of the marijuana excise tax levied by RCW 69.50.535. The liquor and  
9 cannabis board may allow a waiver to the electronic payment  
10 requirement for good cause as provided by rule.

11 (4) \$1,420,000 of the dedicated marijuana account—state  
12 appropriation for fiscal year 2018 and \$885,000 of the dedicated  
13 marijuana account—state appropriation for fiscal year 2019 are  
14 provided solely for the marijuana traceability system used to track  
15 the production, processing, and retail sale of each marijuana product  
16 as it moves through the regulated recreational and medical  
17 marketplace. The board may accept a proposal for a traceability  
18 system that is less than the amounts appropriated within this section  
19 if the proposal meets the board's requirements. The traceability  
20 system is subject to the conditions, limitations, and review provided  
21 in section 949 of this act.

22 (5) \$350,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$264,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely to implement and enforce vapor  
25 products licensing, packaging, and sales regulations pursuant to  
26 chapter 38, Laws of 2016 (ESSB 6328).

27 NEW SECTION. **Sec. 142. FOR THE UTILITIES AND TRANSPORTATION**  
28 **COMMISSION**

|    |  |              |
|----|--|--------------|
| 29 | General Fund—Private/Local Appropriation. . . . .      | \$16,390,000 |
| 30 | Public Service Revolving Account—State                 |              |
| 31 | Appropriation. . . . .                                 | \$39,456,000 |
| 32 | Pipeline Safety Account—State Appropriation. . . . .   | \$3,352,000  |
| 33 | Pipeline Safety Account—Federal Appropriation. . . . . | \$3,014,000  |
| 34 | TOTAL APPROPRIATION. . . . .                           | \$62,212,000 |

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) The commission shall work with the Idaho public utilities  
38 commission and the public utility commission of Oregon to identify

1 common regulatory functions that can be performed jointly, with the  
2 goal of formalizing an agreement that protects essential services  
3 while increasing regulatory effectiveness and efficiencies through  
4 economies of scale. The commission is authorized to enter into an  
5 agreement with such other state public utility commissions to work  
6 jointly in administering specified respective regulatory functions.

7 (2) As needed, the commission may identify and pursue  
8 opportunities to participate in proceedings before the federal energy  
9 regulatory commission and intervene, individually or in cooperation  
10 with regional or national groups, on behalf of the state's interests  
11 in preserving and protecting state authority to regulate retail  
12 electricity distribution.

13 (3) By December 31, 2017, the commission shall report findings  
14 and recommendations to the energy committees of the legislature on  
15 best practices and policies for electric utilities to develop  
16 distributed energy resource plans, applying the traditional utility  
17 regulatory principles of fairness, efficiency, reliability, and  
18 revenue stability. The report must address: A review of policies and  
19 practices for distributed energy resource planning in other states,  
20 an inventory of current utility distribution planning practices and  
21 capabilities in Washington, and recommendations for using distributed  
22 energy resource planning to inform utility integrated resource plans.

23 (4) \$257,000 of the public service revolving account  
24 appropriation is provided solely to implement House Bill No. 1233  
25 (distributed energy). If the bill is not enacted by June 30, 2017,  
26 the amount provided in this subsection shall lapse.

27 NEW SECTION. **Sec. 143. FOR THE MILITARY DEPARTMENT**

|    |   |                        |             |
|----|---|------------------------|-------------|
| 28 | General Fund—State Appropriation (FY 2018). . . . .       | \$7,423,000            |             |
| 29 | General Fund—State Appropriation (FY 2019). . . . .       | \$7,415,000            |             |
| 30 | General Fund—Federal Appropriation. . . . .               | \$117,339,000          |             |
| 31 | Enhanced 911 Account—State Appropriation. . . . .         | \$49,784,000           |             |
| 32 | Disaster Response Account—State Appropriation. . . . .    | \$25,530,000           |             |
| 33 | Disaster Response Account—Federal Appropriation. . . . .  | \$59,060,000           |             |
| 34 | Military Department Rent and Lease Account—State<br>35    | Appropriation. . . . . | \$615,000   |
| 36 | Worker and Community Right-to-Know Account—State<br>37    | Appropriation. . . . . | \$2,318,000 |
| 38 | Oil Spill Prevention Account—State Appropriation. . . . . | \$1,006,000            |             |

1 TOTAL APPROPRIATION. . . . . \$270,490,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) The military department shall submit a report to the office  
5 of financial management and the legislative fiscal committees on  
6 October 1st and February 1st of each year detailing information on  
7 the disaster response account, including: (a) The amount and type of  
8 deposits into the account; (b) the current available fund balance as  
9 of the reporting date; and (c) the projected fund balance at the end  
10 of the 2017-2019 biennium based on current revenue and expenditure  
11 patterns.

12 (2) \$40,000,000 of the general fund—federal appropriation is  
13 provided solely for homeland security, subject to the following  
14 conditions: Any communications equipment purchased by local  
15 jurisdictions or state agencies shall be consistent with standards  
16 set by the Washington state interoperability executive committee.

17 (3) \$100,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$100,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely for the conditional scholarship  
20 program pursuant to chapter 28B.103 RCW.

21 (4) \$5,389,000 of the enhanced 911 account—state appropriation is  
22 provided solely for transitioning to an internet protocol based next  
23 generation 911 network and increased network costs during the  
24 transition and hardware required for the new system. The department's  
25 activities and procurement is a major information technology project  
26 subject to oversight and review by the office of the chief  
27 information officer.

28 (5) \$784,000 of the disaster response account—state appropriation  
29 is provided solely for fire suppression training and equipment to  
30 national guard soldiers and airmen.

31 (6) \$38,000 of the enhanced 911 account—state appropriation is  
32 provided solely for implementation of Substitute House Bill No. 1258  
33 (first responders/disability). If the bill is not enacted by June 30,  
34 2017, the amount provided in this subsection shall lapse.

35 (7) \$372,000 of the disaster response account—state appropriation  
36 is provided solely for implementation of Second Substitute House Bill  
37 No. 1540 (language of public notices). If the bill is not enacted by  
38 June 30, 2017, the amount provided in this subsection shall lapse.

1 (8) Appropriations provided to the department are sufficient to  
2 fund the administrative costs associated with implementation of  
3 Engrossed Second Substitute House Bill No. 1802 (veterans/shared  
4 leave access).

5 (9) \$951,000 of the disaster response account—state appropriation  
6 is provided solely to Okanogan and Ferry counties to continue to  
7 address deficiencies within their communications infrastructure for  
8 911 dispatch. Funding will be used to replace failing radio  
9 dispatching hardware within 911 dispatch centers; build interoperable  
10 communications between each county's dispatch center such that each  
11 can serve as a back-up to the other; and build upon the existing  
12 wireless microwave network for 911 calls, dispatch centers, and first  
13 responder radio operations.

14 NEW SECTION. **Sec. 144. FOR THE PUBLIC EMPLOYMENT RELATIONS**  
15 **COMMISSION**

|    |  |             |
|----|--|-------------|
| 16 | General Fund—State Appropriation (FY 2018). . . . .    | \$1,916,000 |
| 17 | General Fund—State Appropriation (FY 2019). . . . .    | \$2,038,000 |
| 18 | Higher Education Personnel Services Account—State      |             |
| 19 | Appropriation. . . . .                                 | \$1,223,000 |
| 20 | Personnel Service Account—State Appropriation. . . . . | \$3,686,000 |
| 21 | TOTAL APPROPRIATION. . . . .                           | \$8,863,000 |

22 NEW SECTION. **Sec. 145. FOR THE BOARD OF ACCOUNTANCY**

23 Certified Public Accountants' Account—State

|    |                        |             |
|----|------------------------|-------------|
| 24 | Appropriation. . . . . | \$2,799,000 |
|----|------------------------|-------------|

25 NEW SECTION. **Sec. 146. FOR THE FORENSIC INVESTIGATION COUNCIL**

|    |   |           |
|----|---|-----------|
| 26 | Death Investigations Account—State Appropriation. . . . . | \$632,000 |
|----|---|-----------|

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) \$250,000 of the death investigations account appropriation is  
30 provided solely for providing financial assistance to local  
31 jurisdictions in multiple death investigations. The forensic  
32 investigation council shall develop criteria for awarding these funds  
33 for multiple death investigations involving an unanticipated,  
34 extraordinary, and catastrophic event or those involving multiple  
35 jurisdictions.

1 (2) \$210,000 of the death investigations account appropriation is  
2 provided solely for providing financial assistance to local  
3 jurisdictions in identifying human remains.

4 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF ENTERPRISE**  
5 **SERVICES**

|    |  |             |
|----|--|-------------|
| 6  | General Fund—State Appropriation (FY 2018). . . . .        | \$4,335,000 |
| 7  | General Fund—State Appropriation (FY 2019). . . . .        | \$4,321,000 |
| 8  | General Fund—Private/Local Appropriation. . . . .          | \$102,000   |
| 9  | Building Code Council Account—State Appropriation. . . . . | \$1,036,000 |
| 10 | Liability Account—State Appropriation. . . . .             | \$133,000   |
| 11 | TOTAL APPROPRIATION. . . . .                               | \$9,927,000 |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$3,998,000 of the general fund—state appropriation for fiscal  
15 year 2018 and \$3,998,000 of the general fund—state appropriation for  
16 fiscal year 2019 are provided solely for the payment of facilities  
17 and services charges, utilities and contracts charges, public and  
18 historic facilities charges, and capital projects surcharges  
19 allocable to the senate, house of representatives, statute law  
20 committee, legislative support services, joint legislative systems  
21 committee, and office of support services. The department shall  
22 allocate charges attributable to these agencies among the affected  
23 revolving funds. The department shall maintain an interagency  
24 agreement with these agencies to establish performance standards,  
25 prioritization of preservation and capital improvement projects, and  
26 quality assurance provisions for the delivery of services under this  
27 subsection. The legislative agencies named in this subsection shall  
28 continue to enjoy all of the same rights of occupancy and space use  
29 on the capitol campus as historically established.

30 (2) In accordance with RCW 46.08.172 and 43.135.055, the  
31 department is authorized to increase parking fees in fiscal years  
32 2018 and 2019 as necessary to meet the actual costs of conducting  
33 business.

34 (3) Before any agency may purchase a passenger motor vehicle as  
35 defined in RCW 43.19.560, the agency must have written approval from  
36 the director of the department of enterprise services. Agencies that  
37 are exempted from the requirement are the Washington state patrol,

1 Washington state department of transportation, and the department of  
2 natural resources.

3 (4) From the fee charged to master contract vendors, the  
4 department shall transfer to the office of minority and women's  
5 business enterprises in equal monthly installments \$1,500,000 in  
6 fiscal year 2018 and \$1,300,000 in fiscal year 2019.

7 NEW SECTION. **Sec. 148. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**  
8 Volunteer Firefighters' and Reserve Officers'  
9 Administrative Account—State Appropriation. . . . . \$1,183,000

10 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
11 **HISTORIC PRESERVATION**  
12 General Fund—State Appropriation (FY 2018). . . . . \$1,561,000  
13 General Fund—State Appropriation (FY 2019). . . . . \$1,570,000  
14 General Fund—Federal Appropriation. . . . . \$2,193,000  
15 General Fund—Private/Local Appropriation. . . . . \$264,000  
16 TOTAL APPROPRIATION. . . . . \$5,588,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations: \$103,000 of the general fund—state  
19 appropriation for fiscal year 2018 and \$103,000 of the general fund—  
20 state appropriation for fiscal year 2019 are provided for the  
21 position of assistant state physical anthropologist.

22 NEW SECTION. **Sec. 150. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**  
23 **AGENCY**  
24 General Fund—State Appropriation (FY 2018). . . . . \$187,000  
25 General Fund—State Appropriation (FY 2019). . . . . \$188,000  
26 Consolidated Technology Services Revolving  
27 Account—State Appropriation . . . . . \$17,961,000  
28 TOTAL APPROPRIATION. . . . . \$18,336,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$7,263,000 of the consolidated technology services revolving  
32 account—state appropriation is for the office of the chief  
33 information officer.

34 (2) \$550,000 of the consolidated technology services revolving  
35 account—state appropriation is provided solely for implementation of



1 Substitute House Bill No. 1787 (information technology procurement  
2 oversight). If the bill is not enacted by June 30, 2017, the amount  
3 provided in this subsection shall lapse.

4 (3) \$10,148,000 of the consolidated technology services revolving  
5 account—state appropriation is for the office of cyber security.

6 (a) \$74,000 of the consolidated technology services revolving  
7 account—state appropriation for the office of cyber security is  
8 provided solely for the implementation of Substitute House Bill No.  
9 1421 (sensitive data/state networks). If the bill is not enacted by  
10 June 30, 2017, the amount provided in this subsection (3)(a) shall  
11 lapse.

12 (b) \$631,000 of the consolidated technology services revolving  
13 account—state appropriation for the office of cyber security is  
14 provided solely for the implementation of Second Substitute House  
15 Bill No. 1929 (information technology system security testing). If  
16 the bill is not enacted by June 30, 2017, the amount provided in this  
17 subsection (3)(b) shall lapse.

18 (4) The consolidated technology services agency shall work with  
19 customer agencies using the Washington state electronic records vault  
20 (WASERV) to identify opportunities to:

21 (a) Reduce storage volumes and costs associated with vault  
22 records stored beyond the agencies' record retention schedules; and

23 (b) Assess a customized service charge as defined in Engrossed  
24 House Bill No. 1595 (public records request costs) for costs of using  
25 WASERV to prepare data compilations in response to public records  
26 requests. The requirement to identify opportunities to assess a  
27 customized service charge shall not apply if Engrossed House Bill No.  
28 1595 is not enacted by June 30, 2017.

29 (5) The consolidated technology services agency shall provide  
30 desktop support services without charging a per device fee to the  
31 following agencies: The governor's office of Indian affairs, the  
32 commission on Asian Pacific American affairs, the citizen's  
33 commission on salaries for elected officials, the commission on  
34 Hispanic affairs, and the commission on African-American affairs.

35 (6) In conjunction with the office of the chief information  
36 officer's prioritization of proposed information technology  
37 expenditures, agency budget requests for proposed information  
38 technology expenditures shall include the following: The agency's  
39 priority ranking of each information technology request; the

1 estimated cost for the current biennium; the estimated total cost of  
2 the request over all biennia; and the expected timeline to complete  
3 the request. The office of the chief information officer and the  
4 office of financial management may request agencies to include  
5 additional information on proposed information technology expenditure  
6 requests.

7 NEW SECTION. **Sec. 151. FOR THE LAW ENFORCEMENT OFFICERS' AND**  
8 **FIREFIGHTERS' PLAN 2 RETIREMENT BOARD**

9 Law Enforcement Officers' and Firefighters'  
10 Retirement System Plan 2 Expense Account—State  
11 Appropriation . . . . . \$50,000

12 The \$50,000 appropriation in this section is for the law  
13 enforcement officers' and firefighters' retirement system plan 2  
14 board to study the tax, legal, fiscal, policy and administrative  
15 issues related to allowing tribal law enforcement officers to become  
16 members of the law enforcement officers' and firefighters' plan 2  
17 retirement system. This funding is in addition to other expenditures  
18 in the nonappropriated law enforcement officers' and firefighters'  
19 retirement system plan 2 expense account. In preparing this study,  
20 the department of retirement systems, the attorney general's office,  
21 and the office of the state actuary shall provide the board with any  
22 information or assistance the board requests. The board shall also  
23 receive stakeholder input as part of its deliberation. The board  
24 shall submit a report of the results of this study to the legislature  
25 by January 8, 2018.

(End of part)

PART II  
HUMAN SERVICES

NEW SECTION.    **Sec. 201.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the  
2 payment rates.

3 (4) The department shall to the maximum extent practicable use  
4 the same system for delivery of spoken-language interpreter services  
5 for social services appointments as the one established for medical  
6 appointments in the health care authority. When contracting directly  
7 with an individual to deliver spoken language interpreter services,  
8 the department shall only contract with language access providers who  
9 are working at a location in the state and who are state-certified or  
10 state-authorized, except that when such a provider is not available,  
11 the department may use a language access provider who meets other  
12 certifications or standards deemed to meet state standards, including  
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed  
15 projects or investments impacting time capture, payroll and payment  
16 processes and systems, eligibility, case management, and  
17 authorization systems within the department of social and health  
18 services are subject to technical oversight by the office of the  
19 chief information officer.

20 (6)(a) The department shall facilitate enrollment under the  
21 medicaid expansion for clients applying for or receiving state funded  
22 services from the department and its contractors. Prior to open  
23 enrollment, the department shall coordinate with the health care  
24 authority to provide referrals to the Washington health benefit  
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and  
27 medical assistance programs, and to maximize the use of federal  
28 funding, the health care authority, the department of social and  
29 health services, and the health benefit exchange will coordinate  
30 efforts to expand HealthPlanfinder access to public assistance and  
31 medical eligibility staff. The department shall complete medicaid  
32 applications in the HealthPlanfinder for households receiving or  
33 applying for public assistance benefits.

34 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
35 **SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

|    |   |               |
|----|---|---------------|
| 36 | General Fund—State Appropriation (FY 2018). . . . . | \$343,526,000 |
| 37 | General Fund—Federal Appropriation. . . . .         | \$264,919,000 |
| 38 | General Fund—Private/Local Appropriation. . . . .   | \$1,477,000   |

|   |   |               |
|---|---|---------------|
| 1 | Domestic Violence Prevention Account—State  |               |
| 2 | Appropriation. . . . .                      | \$1,002,000   |
| 3 | Child and Family Reinvestment Account—State |               |
| 4 | Appropriation. . . . .                      | \$3,609,000   |
| 5 | TOTAL APPROPRIATION. . . . .                | \$614,533,000 |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$668,000 of the general fund—state appropriation for fiscal  
9 year 2018 is provided solely to contract for the operation of one  
10 pediatric interim care center. The center shall provide residential  
11 care for up to thirteen children through two years of age. Seventy-  
12 five percent of the children served by the center must be in need of  
13 special care as a result of substance abuse by their mothers. The  
14 center shall also provide on-site training to biological, adoptive,  
15 or foster parents. The center shall provide at least three months of  
16 consultation and support to the parents accepting placement of  
17 children from the center. The center may recruit new and current  
18 foster and adoptive parents for infants served by the center. The  
19 department shall not require case management as a condition of the  
20 contract.

21 (2) \$253,000 of the general fund—state appropriation for fiscal  
22 year 2018 is provided solely for the costs of hub home foster  
23 families that provide a foster care delivery model that includes a  
24 licensed hub home. Use of the hub home model is intended to support  
25 foster parent retention, improve child outcomes, and encourage the  
26 least restrictive community placements for children in out-of-home  
27 care.

28 (3) \$579,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$55,000 of the general fund—federal appropriation are  
30 provided solely for a receiving care center east of the Cascade  
31 mountains.

32 (4) \$990,000 of the general fund—state appropriation for fiscal  
33 year 2018 is provided solely for services provided through children's  
34 advocacy centers.

35 (5) \$1,351,000 of the general fund—state appropriation for fiscal  
36 year 2018 is provided solely for implementation of performance-based  
37 contracts for family support and related services pursuant to RCW  
38 74.13B.020.

1 (6) \$4,715,000 of the general fund—state appropriation for fiscal  
2 year 2018, \$3,609,000 of the child and family reinvestment account—  
3 state appropriation, and \$6,022,000 of the general fund—federal  
4 appropriation, are provided solely for family assessment response.

5 (7) \$94,000 of the general fund—state appropriation for fiscal  
6 year 2018 is provided solely for a contract with a child advocacy  
7 center in Spokane to provide continuum of care services for children  
8 who have experienced abuse or neglect and their families.

9 (8) \$2,498,000 of the general fund—state appropriation for fiscal  
10 year 2018 and \$746,000 of the general fund—federal appropriation are  
11 provided solely for the children's administration to reduce the  
12 caseload ratios of social workers serving children in foster care to  
13 promote decreased lengths of stay and to make progress towards  
14 achievement of the Braam settlement caseload outcome.

15 (9)(a) \$539,000 of the general fund—state appropriation for  
16 fiscal year 2018, \$328,000 of the general fund private/local  
17 appropriation, and \$126,000 of the general fund—federal appropriation  
18 are provided solely for a contract with an educational advocacy  
19 provider with expertise in foster care educational outreach. The  
20 amounts in this subsection are provided solely for contracted  
21 education coordinators to assist foster children in succeeding in  
22 K-12 and higher education systems and to assure a focus on education  
23 during the department's transition to performance-based contracts.  
24 Funding must be prioritized to regions with high numbers of foster  
25 care youth, or regions where backlogs of youth that have formerly  
26 requested educational outreach services exist. The children's  
27 administration is encouraged to use private matching funds to  
28 maintain educational advocacy services.

29 (b) The children's administration shall contract with the office  
30 of the superintendent of public instruction, which in turn shall  
31 contract with a nongovernmental entity or entities to provide  
32 educational advocacy services pursuant to RCW 28A.300.590.

33 (10) The children's administration shall continue to implement  
34 policies to reduce the percentage of parents requiring supervised  
35 visitation, including clarification of the threshold for transition  
36 from supervised to unsupervised visitation prior to reunification.

37 (11) \$111,000 of the general fund—state appropriation for fiscal  
38 year 2018 and \$26,000 of the general fund—federal appropriation are  
39 provided solely for a base rate increase for licensed family child

1 care providers. \$45,000 of the general fund—state appropriation for  
2 fiscal year 2018 and \$11,000 of the general fund—federal  
3 appropriation are provided for increasing paid professional days from  
4 three days to five days for licensed family child care providers.  
5 This funding is for the 2017-2019 collective bargaining agreement  
6 covering family child care providers as set forth in section 940 of  
7 this act.

8 (12) \$159,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$65,000 of the general fund—federal appropriation are  
10 provided solely to implement Substitute House Bill No. 1867 (ext.  
11 foster care transitions). If the bill is not enacted by June 30,  
12 2017, the amounts provided in this subsection shall lapse.

13 (13) \$100,000 of the general fund—state appropriation for fiscal  
14 year 2018 is provided solely for a contract with a community-based  
15 organization that, in partnership with a national nonprofit  
16 organization and private matching funds, must provide specialized,  
17 enhanced adoption placement services for legally free children in  
18 state custody. The contract must supplement, but not supplant, the  
19 work of the children's administration to secure permanent adoptive  
20 homes for children.

21 (14) \$1,324,000 of the general fund—state appropriation for  
22 fiscal year 2018 and \$198,000 of the general fund—federal  
23 appropriation are provided solely for the children's administration  
24 to develop, implement, and expand strategies to improve the capacity,  
25 reliability, and effectiveness of contracted visitation services for  
26 children in temporary out-of-home care and their parents and  
27 siblings. Strategies may include, but are not limited to, increasing  
28 mileage reimbursement for providers, offering transportation-only  
29 contract options, and mechanisms to reduce the level of parent-child  
30 supervision when doing so is in the best interest of the child. The  
31 children's administration must submit an analysis of the strategies  
32 and associated outcomes no later than October 1, 2018.

33 (15) \$63,000 of the general fund—state appropriation for fiscal  
34 year 2018 and \$19,000 of the general fund—federal appropriation are  
35 provided solely for implementation of Engrossed Second Substitute  
36 House Bill No. 1661 (child, youth, families/department). If the bill  
37 is not enacted by June 30, 2017, the amounts provided in this  
38 subsection shall lapse.

1 (16) No later than September 1, 2017, the children's  
 2 administration shall issue a request for qualifications or request  
 3 for information to establish a network administrator on the western  
 4 side of the state for performance-based contracts of family support  
 5 and related services, pursuant to RCW 74.13B.020. The children's  
 6 administration must submit a budget request for the costs of the  
 7 second network administrator to the office of financial management  
 8 for consideration in the 2018 supplemental budget. The establishment  
 9 of the second network administrator is subject to the availability of  
 10 amounts appropriated specifically for this purpose, but it is the  
 11 intent of the legislature to give network administrators  
 12 responsibility for managing all categories of family support and  
 13 related services identified by the department pursuant to RCW  
 14 74.13B.020(2).

15 (17) \$336,000 of the general fund—state appropriation for fiscal  
 16 year 2018 and \$64,000 of the general fund—federal appropriation are  
 17 provided solely for a two percent base rate increase for child care  
 18 center providers. \$688,000 of the general fund—state appropriation  
 19 for fiscal year 2018 and \$132,000 of the general fund—federal  
 20 appropriation are provided solely for the department to increase  
 21 tiered reimbursement rates for child care center providers.

22 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 23 **SERVICES—JUVENILE REHABILITATION PROGRAM**

|    |   |               |
|----|---|---------------|
| 24 | General Fund—State Appropriation (FY 2018). . . . . | \$93,706,000  |
| 25 | General Fund—State Appropriation (FY 2019). . . . . | \$93,221,000  |
| 26 | General Fund—Federal Appropriation. . . . .         | \$3,464,000   |
| 27 | General Fund—Private/Local Appropriation. . . . .   | \$1,985,000   |
| 28 | Washington Auto Theft Prevention Authority Account— |               |
| 29 | State Appropriation. . . . .                        | \$196,000     |
| 30 | TOTAL APPROPRIATION. . . . .                        | \$192,572,000 |

31 The appropriations in this section are subject to the following  
 32 conditions and limitations:

33 (1) \$331,000 of the general fund—state appropriation for fiscal  
 34 year 2018 and \$331,000 of the general fund—state appropriation for  
 35 fiscal year 2019 are provided solely for deposit in the county  
 36 criminal justice assistance account for costs to the criminal justice  
 37 system associated with the implementation of chapter 338, Laws of  
 38 1997 (juvenile code revisions). The amounts provided in this



1 subsection are intended to provide funding for county adult court  
2 costs associated with the implementation of chapter 338, Laws of 1997  
3 and shall be distributed in accordance with RCW 82.14.310.

4 (2) \$2,841,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$2,841,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely for grants to county juvenile  
7 courts for the following juvenile justice programs identified by the  
8 Washington state institute for public policy (institute) in its  
9 report: "Inventory of Evidence-based, Research-based, and Promising  
10 Practices for Prevention and Intervention Services for Children and  
11 Juveniles in the Child Welfare, Juvenile Justice, and Mental Health  
12 Systems." Additional funding for this purpose is provided through an  
13 interagency agreement with the health care authority. County juvenile  
14 courts shall apply to the juvenile rehabilitation administration for  
15 funding for program-specific participation and the administration  
16 shall provide grants to the courts consistent with the per-  
17 participant treatment costs identified by the institute.

18 (3) \$1,537,000 of the general fund—state appropriation for fiscal  
19 year 2018 and \$1,537,000 of the general fund—state appropriation for  
20 fiscal year 2019 are provided solely for expansion of the following  
21 juvenile justice treatments and therapies in juvenile rehabilitation  
22 administration programs identified by the Washington state institute  
23 for public policy in its report: "Inventory of Evidence-based,  
24 Research-based, and Promising Practices for Prevention and  
25 Intervention Services for Children and Juveniles in the Child  
26 Welfare, Juvenile Justice, and Mental Health Systems." The  
27 administration may concentrate delivery of these treatments and  
28 therapies at a limited number of programs to deliver the treatments  
29 in a cost-effective manner.

30 (4)(a) \$6,198,000 of the general fund—state appropriation for  
31 fiscal year 2018 and \$6,198,000 of the general fund—state  
32 appropriation for fiscal year 2019 are provided solely to implement  
33 evidence- and research-based programs through community juvenile  
34 accountability grants, administration of the grants, and evaluations  
35 of programs funded by the grants. In addition to funding provided in  
36 this subsection, funding to implement alcohol and substance abuse  
37 treatment programs for locally committed offenders is provided  
38 through an interagency agreement with the health care authority.

1 (b) The juvenile rehabilitation administration shall administer a  
2 block grant to county juvenile courts for the purpose of serving  
3 youth as defined in RCW 13.40.510(4)(a) in the county juvenile  
4 justice system. Funds dedicated to the block grant include:  
5 Consolidated juvenile service (CJS) funds, community juvenile  
6 accountability act (CJAA) grants, chemical dependency/mental health  
7 disposition alternative (CDDA), and suspended disposition alternative  
8 (SDA). The juvenile rehabilitation administration shall follow the  
9 following formula and must prioritize evidence-based programs and  
10 disposition alternatives and take into account juvenile courts  
11 program-eligible youth in conjunction with the number of youth served  
12 in each approved evidence-based program or disposition alternative:  
13 (i) Thirty-seven and one-half percent for the at-risk population of  
14 youth ten to seventeen years old; (ii) fifteen percent for the  
15 assessment of low, moderate, and high-risk youth; (iii) twenty-five  
16 percent for evidence-based program participation; (iv) seventeen and  
17 one-half percent for minority populations; (v) three percent for the  
18 chemical dependency and mental health disposition alternative; and  
19 (vi) two percent for the suspended dispositional alternatives.  
20 Funding for the special sex offender disposition alternative (SSODA)  
21 shall not be included in the block grant, but allocated on the  
22 average daily population in juvenile courts. Funding for the  
23 evidence-based expansion grants shall be excluded from the block  
24 grant formula. Funds may be used for promising practices when  
25 approved by the juvenile rehabilitation administration and juvenile  
26 courts, through the community juvenile accountability act committee,  
27 based on the criteria established in consultation with Washington  
28 state institute for public policy and the juvenile courts.

29 (c) If Second Substitute House Bill No. 1280 (referred and  
30 diverted youth) is enacted, then the administration must implement a  
31 stop-loss policy when allocating funding under (b) of this subsection  
32 in the 2017-2019 fiscal biennium. Under the stop-loss policy, funding  
33 formula changes may not result in a funding loss for any juvenile  
34 court of more than two percent from one year to the next. The  
35 committee in (d) of this subsection must establish a minimum base  
36 level of funding for juvenile courts with lower numbers of at-risk  
37 youth age 10 - 17. The administration must report to the legislature  
38 by December 1, 2018, about how funding is used for referred youth and  
39 the impact of that use on overall use of funding. If the bill is not  
40 enacted by June 30, 2017, this subsection is null and void.

1 (d) The juvenile rehabilitation administration and the juvenile  
2 courts shall establish a block grant funding formula oversight  
3 committee with equal representation from the juvenile rehabilitation  
4 administration and the juvenile courts. The purpose of this committee  
5 is to assess the ongoing implementation of the block grant funding  
6 formula, utilizing data-driven decision making and the most current  
7 available information. The committee will be co-chaired by the  
8 juvenile rehabilitation administration and the juvenile courts, who  
9 will also have the ability to change members of the committee as  
10 needed to achieve its purpose. The committee may make changes to the  
11 formula categories in (b) of this subsection if it determines the  
12 changes will increase statewide service delivery or effectiveness of  
13 evidence-based program or disposition alternative resulting in  
14 increased cost/benefit savings to the state, including long-term  
15 cost/benefit savings. The committee must also consider these outcomes  
16 in determining when evidence-based expansion or special sex offender  
17 disposition alternative funds should be included in the block grant  
18 or left separate.

19 (e) The juvenile courts and administrative office of the courts  
20 must collect and distribute information and provide access to the  
21 data systems to the juvenile rehabilitation administration and the  
22 Washington state institute for public policy related to program and  
23 outcome data. The juvenile rehabilitation administration and the  
24 juvenile courts must work collaboratively to develop program outcomes  
25 that reinforce the greatest cost/benefit to the state in the  
26 implementation of evidence-based practices and disposition  
27 alternatives.

28 (5) \$98,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$98,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely to the juvenile block grant  
31 funding formula oversight committee described in subsection (4)(d) of  
32 this section to contract with research entities to: (a) Assist  
33 juvenile justice programs identified as promising practices or  
34 research-based in undergoing the research necessary to demonstrate  
35 that the program is evidence-based; and (b) establish an annual,  
36 county-level evaluation of existing evidence-based juvenile justice  
37 programs.

38 (6) \$750,000 of the general fund—state appropriation for fiscal  
39 year 2018 and \$750,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for funding of the teamchild  
2 project.

3 (7) \$283,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$283,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for the juvenile detention  
6 alternatives initiative.

7 (8) \$600,000 of the general fund—state appropriation for fiscal  
8 year 2018 and \$600,000 of the general fund—state appropriation for  
9 fiscal year 2019 are provided solely for a grant program focused on  
10 criminal street gang prevention and intervention. The juvenile  
11 rehabilitation administration may award grants under this subsection.  
12 The juvenile rehabilitation administration shall give priority to  
13 applicants who have demonstrated the greatest problems with criminal  
14 street gangs. Applicants composed of, at a minimum, one or more local  
15 governmental entities and one or more nonprofit, nongovernmental  
16 organizations that have a documented history of creating and  
17 administering effective criminal street gang prevention and  
18 intervention programs may apply for funding under this subsection.  
19 Each entity receiving funds must report to the juvenile  
20 rehabilitation administration on the number and types of youth  
21 served, the services provided, and the impact of those services on  
22 the youth and the community.

23 (9) The juvenile rehabilitation institutions may use funds  
24 appropriated in this subsection to purchase goods and supplies  
25 through hospital group purchasing organizations when it is cost-  
26 effective to do so.

27 (10) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2018 is provided solely to coordinate the examination of data  
29 associated with juvenile gang and firearm offenses.

30 (11) Within the amounts appropriated in this section, the  
31 department must prepare a report outlining the different options for  
32 housing youthful offenders in a juvenile rehabilitation facility  
33 until age twenty-five. As part of this process, the department of  
34 social and health services shall seek guidance from the department of  
35 justice office of juvenile justice and delinquency prevention  
36 regarding the ability to house youthful offenders in juvenile  
37 rehabilitation facilities until age twenty-five without violating the  
38 juvenile justice and delinquency prevention act, 42 U.S.C. Sec. 5633.  
39 The department must deliver the report to the governor and the

1 appropriate committees of the legislature by December 1, 2017, and  
2 must include a description of the following:

3 (a) The communication with the department of justice office of  
4 juvenile justice and delinquency prevention and all information  
5 provided by that office regarding housing youthful offenders in  
6 juvenile rehabilitation facilities until age twenty-five without  
7 violating the juvenile justice and delinquency prevention act, 42  
8 U.S.C. Sec. 5633;

9 (b) The facility or facilities that would be used to house  
10 youthful offenders in juvenile rehabilitation facilities until age  
11 twenty-five; and

12 (c) The fiscal implications, including potential impacts on  
13 federal funding, of housing youthful offenders in juvenile  
14 rehabilitation facilities until age twenty-five.

15 **NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
16 **SERVICES—MENTAL HEALTH PROGRAM**

17 (1) INSTITUTIONAL SERVICES

|  |               |
|--|---------------|
| 18 General Fund—State Appropriation (FY 2018). . . . . | \$256,091,000 |
| 19 General Fund—State Appropriation (FY 2019). . . . . | \$241,019,000 |
| 20 General Fund—Federal Appropriation. . . . .         | \$142,715,000 |
| 21 General Fund—Private/Local Appropriation. . . . .   | \$52,630,000  |
| 22 TOTAL APPROPRIATION. . . . .                        | \$692,455,000 |

23 The appropriations in this subsection are subject to the  
24 following conditions and limitations:

25 (a) The state psychiatric hospitals may use funds appropriated in  
26 this subsection to purchase goods and supplies through hospital group  
27 purchasing organizations when it is cost-effective to do so.

28 (b) \$311,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$310,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for a community partnership  
31 between western state hospital and the city of Lakewood to support  
32 community policing efforts in the Lakewood community surrounding  
33 western state hospital. The amounts provided in this subsection

34 (2)(b) are for the salaries, benefits, supplies, and equipment for  
35 one full-time investigator, one full-time police officer, and one  
36 full-time community service officer at the city of Lakewood. The  
37 department must collect data from the city of Lakewood on the use of  
38 the funds and the number of calls responded to by the community

1 policing program and submit a report with this information to the  
2 office of financial management and the appropriate fiscal committees  
3 of the legislature each December of the fiscal biennium.

4 (c) \$45,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$45,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely for payment to the city of  
7 Lakewood for police services provided by the city at western state  
8 hospital and adjacent areas.

9 (d) \$25,049,000 of the general fund—state appropriation for  
10 fiscal year 2018 and \$25,049,000 of the general fund—state  
11 appropriation for fiscal year 2019 are provided solely for  
12 implementation of efforts to improve the timeliness of competency  
13 restoration services pursuant to chapter 5, Laws of 2015 (SSB 5889)  
14 (timeliness of competency treatment and evaluation services). These  
15 amounts must be used to maintain and further increase the number of  
16 forensic beds at western state hospital and eastern state hospital.  
17 Pursuant to chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177)  
18 (timeliness of competency treatment and evaluation services), the  
19 department may contract some of these amounts for services at  
20 alternative locations if the secretary determines that there is a  
21 need.

22 (e) \$3,261,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$3,261,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely to maintain implementation of  
25 efforts to improve the timeliness of competency evaluation services  
26 for individuals who are in local jails pursuant to chapter 5, Laws of  
27 2015 (SSB 5889) (timeliness of competency treatment and evaluation  
28 services). This funding must be used solely to maintain increases in  
29 the number of staff providing competency evaluation services.

30 (f) \$135,000 of the general fund—state appropriation for fiscal  
31 year 2018 and \$135,000 of the general fund—state appropriation for  
32 fiscal year 2019 are provided solely for the department to hire an  
33 on-site safety compliance officer, stationed at Western State  
34 Hospital, to provide oversight and accountability of the hospital's  
35 response to safety concerns regarding the hospital's work  
36 environment.

37 (g) \$21,086,000 of the general fund—state appropriation for  
38 fiscal year 2018 and \$21,086,000 of the general fund—state  
39 appropriation for fiscal year 2019 are provided solely for improving

1 patient safety and quality of care and maintaining federal  
2 certification at the state hospitals. The department must submit a  
3 financial analysis to the office of financial management and the  
4 appropriate committees of the legislature which compares current  
5 staffing levels at eastern and western state hospitals, at the ward  
6 level, with the specific staffing levels recommended in the state  
7 hospitals' clinical model analysis project report submitted by OTB  
8 Solutions in 2016. To the extent that the financial analysis includes  
9 any differential in staffing from what was recommended in the report,  
10 the department must clearly identify these differences and the  
11 associated costs. The department must submit the financial analysis  
12 by September 1, 2017.

13 (h) Within these amounts, the department must hire chemical  
14 dependency professionals to provide integrated substance use disorder  
15 and mental health treatment at the state psychiatric hospitals.

16 (2) PROGRAM SUPPORT

|    |   |              |
|----|---|--------------|
| 17 | General Fund—State Appropriation (FY 2018). . . . . | \$4,415,000  |
| 18 | General Fund—State Appropriation (FY 2019). . . . . | \$4,436,000  |
| 19 | General Fund—Federal Appropriation. . . . .         | \$5,558,000  |
| 20 | TOTAL APPROPRIATION. . . . .                        | \$14,409,000 |

21 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

23 (1) COMMUNITY SERVICES

|    |   |                 |
|----|---|-----------------|
| 24 | General Fund—State Appropriation (FY 2018). . . . . | \$608,732,000   |
| 25 | General Fund—State Appropriation (FY 2019). . . . . | \$655,113,000   |
| 26 | General Fund—Federal Appropriation. . . . .         | \$1,290,091,000 |
| 27 | General Fund—Private/Local Appropriation. . . . .   | \$4,070,000     |
| 28 | TOTAL APPROPRIATION. . . . .                        | \$2,558,006,000 |

29 The appropriations in this subsection are subject to the  
30 following conditions and limitations:

31 (a) Individuals receiving services as supplemental security  
32 income (SSI) state supplemental payments shall not become eligible  
33 for medical assistance under RCW 74.09.510 due solely to the receipt  
34 of SSI state supplemental payments.

35 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
36 43.135.055, the department is authorized to increase nursing  
37 facility, assisted living facility, and adult family home fees as  
38 necessary to fully support the actual costs of conducting the

1 licensure, inspection, and regulatory programs. The license fees may  
2 not exceed the department's annual licensing and oversight activity  
3 costs and shall include the department's cost of paying providers for  
4 the amount of the license fee attributed to medicaid clients.

5 (i) The current annual renewal license fee for adult family homes  
6 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed  
7 beginning in fiscal year 2019. A processing fee of \$2,750 shall be  
8 charged to each adult family home when the home is initially  
9 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
10 be charged when adult family home providers file a change of  
11 ownership application.

12 (ii) The current annual renewal license fee for assisted living  
13 facilities shall be \$106 per bed beginning in fiscal year 2018 and  
14 \$106 per bed beginning in fiscal year 2019.

15 (iii) The current annual renewal license fee for nursing  
16 facilities shall be \$359 per bed beginning in fiscal year 2018 and  
17 \$359 per bed beginning in fiscal year 2019.

18 (c) \$7,142,000 of the general fund—state appropriation for fiscal  
19 year 2018, \$18,249,000 of the general fund—state appropriation for  
20 fiscal year 2019, and \$27,336,000 of the general fund—federal  
21 appropriation are provided solely for the implementation of the  
22 agreement reached between the governor and the service employees  
23 international union healthcare 775nw under the provisions of chapters  
24 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium.

25 (d) \$787,000 of the general fund—state appropriation for fiscal  
26 year 2018, \$2,183,000 of the general fund—state appropriation for  
27 fiscal year 2019, and \$3,714,000 of the general fund—federal  
28 appropriation are provided solely for the homecare agency parity  
29 impacts of the agreement between the governor and the service  
30 employees international union healthcare 775nw.

31 (e) The department may authorize a one-time waiver of all or any  
32 portion of the licensing and processing fees required under RCW  
33 70.128.060 in any case in which the department determines that an  
34 adult family home is being relicensed because of exceptional  
35 circumstances, such as death or incapacity of a provider, and that to  
36 require the full payment of the licensing and processing fees would  
37 present a hardship to the applicant. In these situations the  
38 department is also granted the authority to waive the required  
39 residential administrator training for a period of 120 days if



1 necessary to ensure continuity of care during the relicensing  
2 process.

3 (f) Community residential cost reports that are submitted by or  
4 on behalf of contracted agency providers are required to include  
5 information about agency staffing including health insurance, wages,  
6 number of positions, and turnover.

7 (g) \$650,000 of the general fund—state appropriation for fiscal  
8 year 2018, \$650,000 of the general fund—state appropriation for  
9 fiscal year 2019, and \$800,000 of the general fund—federal  
10 appropriation are provided solely for the development and  
11 implementation of eight enhanced respite beds across the state for  
12 children. These services are intended to provide families and  
13 caregivers with a break in caregiving, the opportunity for behavioral  
14 stabilization of the child, and the ability to partner with the state  
15 in the development of an individualized service plan that allows the  
16 child to remain in his or her family home. The department must  
17 provide the legislature with a respite utilization report in January  
18 of each year that provides information about the number of children  
19 who have used enhanced respite in the preceding year, as well as the  
20 location and number of days per month that each respite bed was  
21 occupied.

22 (h) \$900,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$900,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for the development and  
25 implementation of eight community respite beds across the state for  
26 adults. These services are intended to provide families and  
27 caregivers with a break in caregiving and the opportunity for  
28 stabilization of the individual in a community-based setting as an  
29 alternative to using a residential habilitation center to provide  
30 planned or emergent respite. The department must provide the  
31 legislature with a respite utilization report by January of each year  
32 that provides information about the number of individuals who have  
33 used community respite in the preceding year, as well as the location  
34 and number of days per month that each respite bed was occupied.

35 (i) \$62,000 of the general fund—state appropriation for fiscal  
36 year 2018, \$70,000 of the general fund—state appropriation for fiscal  
37 year 2019, and \$132,000 of the general fund—federal appropriation are  
38 provided solely for discharge case managers stationed at the state  
39 psychiatric hospitals. Discharge case managers will transition

1 clients ready for hospital discharge into less restrictive  
2 alternative community placements. The transition of clients ready for  
3 discharge will free up bed capacity at the state psychiatric  
4 hospitals.

5 (j) \$1,145,000 of the general fund—state appropriation for fiscal  
6 year 2018, \$2,950,000 of the general fund—state appropriation for  
7 fiscal year 2019, and \$4,029,000 of the general fund—federal  
8 appropriation are provided solely to create new community alternative  
9 placement beds that prioritize the transition of clients ready for  
10 discharge from the state psychiatric hospitals, but who have  
11 additional long-term care or developmental disability needs.  
12 Community alternative placement beds include enhanced service  
13 facility beds, adult family home beds, skilled nursing facility beds,  
14 shared supportive housing beds, assisted living facility beds,  
15 community residential beds, and state operated living alternatives.  
16 In development of bed capacity, the department shall consider the  
17 complex needs of individuals waiting for discharge from the state  
18 psychiatric hospitals.

19 (k) \$738,000 of the general fund—state appropriation for fiscal  
20 year 2018, \$1,963,000 of the general fund—state appropriation for  
21 fiscal year 2019, and \$2,701,000 of the general fund—federal  
22 appropriation are provided solely for expanding the number of clients  
23 receiving services under the basic plus medicaid waiver.  
24 Approximately six hundred additional clients are anticipated to  
25 graduate from high school during the 2017-2019 fiscal biennium and  
26 will receive employment services under this expansion.

27 (l) \$14,127,000 of the general fund—state appropriation for  
28 fiscal year 2018, \$25,428,000 of the general fund—state appropriation  
29 for fiscal year 2019, and \$39,554,000 of the general fund—federal  
30 appropriation are provided solely to increase the benchmark rate for  
31 community residential service providers offering supported living,  
32 group home, and licensed staff residential services to individuals  
33 with development disabilities. The amounts in this subsection (l)(l)  
34 include funding to increase the benchmark rate by the following  
35 amounts:

- 36 (i) \$1.25 per hour effective July 1, 2017, and;
- 37 (ii) An additional \$1.00 per hour effective July 1, 2018.

38 The amounts provided in this subsection must be used to improve  
39 the recruitment and retention of quality direct care staff to better

1 protect the health and safety of clients with developmental  
2 disabilities.

3 (m) Respite personal care provided by individual providers to  
4 developmental disabilities administration clients, as authorized by  
5 the department and accessed by clients through a medicaid waiver,  
6 must be funded in maintenance level of the operating budget on the  
7 basis of actual and forecasted client utilization.

8 (n) \$4,000 of the general fund—state appropriation for fiscal  
9 year 2018, \$11,000 of the general fund—state appropriation for fiscal  
10 year 2019, and \$13,000 of the general fund—federal appropriation are  
11 provided solely to implement House Bill No. 1772 (personal needs  
12 allowance). If the bill is not enacted by June 30, 2017, the amounts  
13 provided in this subsection shall lapse.

14 (o) \$3,536,000 of the general fund—private/local appropriation  
15 and \$3,538,000 of the general fund—federal appropriation are provided  
16 solely to implement Substitute House Bill No. 1792 (residential  
17 services & supports). The annual certification renewal fee for  
18 community residential service businesses shall be \$856 per client.  
19 The annual certification renewal fee may not exceed the department's  
20 annual licensing and oversight activity costs. If the bill is not  
21 enacted by June 30, 2017, the amounts provided in this subsection  
22 shall lapse.

23 (p) \$42,000 of the general fund—state appropriation for fiscal  
24 year 2018, \$69,000 of the general fund—state appropriation for fiscal  
25 year 2019, and \$141,000 of the general fund—federal appropriation are  
26 provided solely to increase vendor rates for adult residential care  
27 and enhanced adult residential care providers in the 2017-2019 fiscal  
28 biennium consistent with the statewide minimum wage established in  
29 Initiative Measure No. 1433.

30 (2) INSTITUTIONAL SERVICES

|  |               |
|--|---------------|
| 31 General Fund—State Appropriation (FY 2018). . . . . | \$97,466,000  |
| 32 General Fund—State Appropriation (FY 2019). . . . . | \$97,563,000  |
| 33 General Fund—Federal Appropriation. . . . .         | \$180,521,000 |
| 34 General Fund—Private/Local Appropriation. . . . .   | \$25,041,000  |
| 35 TOTAL APPROPRIATION. . . . .                        | \$400,591,000 |

36 The appropriations in this subsection are subject to the  
37 following conditions and limitations:

1 (a) Individuals receiving services as supplemental security  
2 income (SSI) state supplemental payments shall not become eligible  
3 for medical assistance under RCW 74.09.510 due solely to the receipt  
4 of SSI state supplemental payments.

5 (b) \$495,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$495,000 of the general fund—state appropriation for  
7 fiscal year 2019 are for the department to fulfill its contracts with  
8 the school districts under chapter 28A.190 RCW to provide  
9 transportation, building space, and other support services as are  
10 reasonably necessary to support the educational programs of students  
11 living in residential habilitation centers.

12 (c) \$558,000 of the general fund—state appropriation for fiscal  
13 year 2018, \$558,000 of the general fund—state appropriation for  
14 fiscal year 2019, and \$1,074,000 of the general fund—federal  
15 appropriation are for specialized services required by the centers  
16 for medicare and medicaid services as a result of preadmission  
17 screening and resident review assessments.

18 (d) \$2,978,000 of the general fund—state appropriation for fiscal  
19 year 2018, \$2,978,000 of the general fund—state appropriation for  
20 fiscal year 2019, and \$5,956,000 of the general fund—federal  
21 appropriation are for additional staff to ensure compliance with  
22 centers for medicare and medicaid services requirements for  
23 habilitation, nursing care, staff safety, and client safety at the  
24 residential habilitation centers.

25 (e) The residential habilitation centers may use funds  
26 appropriated in this subsection to purchase goods and supplies  
27 through hospital group purchasing organizations when it is cost-  
28 effective to do so.

29 (f) \$2,000 of the general fund—state appropriation for fiscal  
30 year 2018, \$5,000 of the general fund—state appropriation for fiscal  
31 year 2019, and \$5,000 of the general fund—federal appropriation are  
32 provided solely to implement House Bill No. 1772 (personal needs  
33 allowance). If the bill is not enacted by June 30, 2017, the amounts  
34 provided in this subsection shall lapse.

35 (3) PROGRAM SUPPORT

|    |   |             |
|----|---|-------------|
| 36 | General Fund—State Appropriation (FY 2018). . . . . | \$2,378,000 |
| 37 | General Fund—State Appropriation (FY 2019). . . . . | \$2,377,000 |
| 38 | General Fund—Federal Appropriation. . . . .         | \$2,892,000 |
| 39 | TOTAL APPROPRIATION. . . . .                        | \$7,647,000 |

|   |   |             |
|---|---|-------------|
| 1 | (4) SPECIAL PROJECTS                                |             |
| 2 | General Fund—State Appropriation (FY 2018). . . . . | \$64,000    |
| 3 | General Fund—State Appropriation (FY 2019). . . . . | \$64,000    |
| 4 | General Fund—Federal Appropriation. . . . .         | \$1,092,000 |
| 5 | TOTAL APPROPRIATION. . . . .                        | \$1,220,000 |

6 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

|    |   |                 |
|----|---|-----------------|
| 8  | General Fund—State Appropriation (FY 2018). . . . .       | \$1,087,758,000 |
| 9  | General Fund—State Appropriation (FY 2019). . . . .       | \$1,181,392,000 |
| 10 | General Fund—Federal Appropriation. . . . .               | \$2,818,169,000 |
| 11 | General Fund—Private/Local Appropriation. . . . .         | \$37,000,000    |
| 12 | Traumatic Brain Injury Account—State Appropriation. . . . | \$3,044,000     |
| 13 | Skilled Nursing Facility Safety Net Trust Account—        |                 |
| 14 | State Appropriation. . . . .                              | \$133,360,000   |
| 15 | TOTAL APPROPRIATION. . . . .                              | \$5,260,723,000 |

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1)(a) For purposes of implementing chapter 74.46 RCW, the  
19 weighted average nursing facility payment rate shall not exceed  
20 \$201.58 for fiscal year 2018 and shall not exceed \$209.60 for fiscal  
21 year 2019.

22 (b) The department shall provide a medicaid rate add-on to  
23 reimburse the medicaid share of the skilled nursing facility safety  
24 net assessment as a medicaid allowable cost. The nursing facility  
25 safety net rate add-on may not be included in the calculation of the  
26 annual statewide weighted average nursing facility payment rate.

27 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
28 43.135.055, the department is authorized to increase nursing  
29 facility, assisted living facility, and adult family home fees as  
30 necessary to fully support the actual costs of conducting the  
31 licensure, inspection, and regulatory programs. The license fees may  
32 not exceed the department's annual licensing and oversight activity  
33 costs and shall include the department's cost of paying providers for  
34 the amount of the license fee attributed to medicaid clients.

35 (a) The current annual renewal license fee for adult family homes  
36 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed  
37 beginning in fiscal year 2019. A processing fee of \$2,750 shall be

1 charged to each adult family home when the home is initially  
2 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
3 be charged when adult family home providers file a change of  
4 ownership application.

5 (b) The current annual renewal license fee for assisted living  
6 facilities shall be \$106 per bed beginning in fiscal year 2018 and  
7 \$106 per bed beginning in fiscal year 2019.

8 (c) The current annual renewal license fee for nursing facilities  
9 shall be \$359 per bed beginning in fiscal year 2018 and \$359 per bed  
10 beginning in fiscal year 2019.

11 (3) The department is authorized to place long-term care clients  
12 residing in nursing homes and paid for with state only funds into  
13 less restrictive community care settings while continuing to meet the  
14 client's care needs.

15 (4) In accordance with chapter 74.46 RCW, the department shall  
16 issue no additional certificates of capital authorization for fiscal  
17 year 2018 and no new certificates of capital authorization for fiscal  
18 year 2019 and shall grant no rate add-ons to payment rates for  
19 capital improvements not requiring a certificate of need and a  
20 certificate of capital authorization for fiscal years 2018 and 2019.

21 (5) \$1,858,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$1,857,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for operation of the volunteer  
24 services program. Funding shall be prioritized towards serving  
25 populations traditionally served by long-term care services to  
26 include senior citizens and persons with disabilities.

27 (6) \$14,674,000 of the general fund—state appropriation for  
28 fiscal year 2018, \$37,239,000 of the general fund—state appropriation  
29 for fiscal year 2019, and \$55,716,000 of the general fund—federal  
30 appropriation are provided solely for the implementation of the  
31 agreement reached between the governor and the service employees  
32 international union healthcare 775nw under the provisions of chapters  
33 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium.

34 (7) \$4,833,000 of the general fund—state appropriation for fiscal  
35 year 2018, \$13,413,000 of the general fund—state appropriation for  
36 fiscal year 2019, and \$22,812,000 of the general fund—federal  
37 appropriation are provided solely for the homecare agency parity  
38 impacts of the agreement between the governor and the service  
39 employees international union healthcare 775nw.

1 (8) \$5,094,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$5,094,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for services and support to  
4 individuals who are deaf, hard of hearing, or deaf-blind.

5 (9) The department may authorize a one-time waiver of all or any  
6 portion of the licensing and processing fees required under RCW  
7 70.128.060 in any case in which the department determines that an  
8 adult family home is being relicensed because of exceptional  
9 circumstances, such as death or incapacity of a provider, and that to  
10 require the full payment of the licensing and processing fees would  
11 present a hardship to the applicant. In these situations the  
12 department is also granted the authority to waive the required  
13 residential administrator training for a period of 120 days if  
14 necessary to ensure continuity of care during the relicensing  
15 process.

16 (10) In accordance with RCW 18.390.030, the biennial registration  
17 fee for continuing care retirement communities shall be \$1,889 for  
18 each facility.

19 (11) \$468,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$468,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for the kinship navigator  
22 program in the Colville Indian reservation, Yakama Nation, and other  
23 tribal areas.

24 (12) \$42,000 of the general fund—state appropriation for fiscal  
25 year 2018, \$127,000 of the general fund—state appropriation for  
26 fiscal year 2019, and \$169,000 of the general fund—federal  
27 appropriation are provided solely to implement House Bill No. 1772  
28 (personal needs allowance). If the bill is not enacted by June 30,  
29 2017, the amounts provided in this subsection shall lapse.

30 (13) \$3,428,000 of the general fund—private/local appropriation  
31 and \$992,000 of the general fund—federal appropriation are provided  
32 solely to implement Substitute House Bill No. 1792 (residential  
33 services and supports). The annual certification renewal fee for  
34 community residential service businesses shall be \$856 per client.  
35 The annual certification renewal fee may not exceed the department's  
36 annual licensing and oversight activity costs. If the bill is not  
37 enacted by June 30, 2017, the amounts provided in this subsection  
38 shall lapse.

1 (14) Within available funds, the aging and long term support  
2 administration must create a unit within adult protective services  
3 that specializes in the investigation of financial abuse allegations  
4 and self-neglect allegations.

5 (15) Within amounts appropriated in this subsection, the  
6 department shall assist the legislature to continue the work of the  
7 joint legislative executive committee on planning for aging and  
8 disability issues.

9 (a) A joint legislative executive committee on aging and  
10 disability is continued, with members as provided in this subsection.

11 (i) Four members of the senate, with the leaders of the two  
12 largest caucuses each appointing two members. Four members of the  
13 house of representatives, with the leaders of the two largest  
14 caucuses each appointing two members;

15 (ii) A member from the office of the governor, appointed by the  
16 governor;

17 (iii) The secretary of the department of social and health  
18 services or his or her designee;

19 (iv) The director of the health care authority or his or her  
20 designee;

21 (v) A member from disability rights Washington and a member from  
22 the long-term care ombuds;

23 (vi) The insurance commissioner or his or her designee, who shall  
24 serve as an ex officio member; and

25 (vii) Other agency directors or designees as necessary.

26 (b) The committee must make recommendations and continue to  
27 identify key strategic actions to prepare for the aging of the  
28 population in Washington, including state budget and policy options,  
29 by conducting at least, but not limited to, the following tasks:

30 (i) Identify strategies to better serve the health care needs of  
31 an aging population and people with disabilities to promote healthy  
32 living and palliative care planning;

33 (ii) Identify strategies and policy options to create financing  
34 mechanisms for long-term service and supports that allow individuals  
35 and families to meet their needs for service;

36 (iii) Identify policies to promote financial security in  
37 retirement, support people who wish to stay in the workplace longer,  
38 and expand the availability of workplace retirement savings plans;



1 (iv) Identify ways to promote advance planning and advance care  
2 directives and implementation strategies for the Bree collaborative  
3 palliative care and related guidelines;

4 (v) Identify ways to meet the needs of the aging demographic  
5 impacted by reduced federal support;

6 (vi) Identify ways to protect the rights of vulnerable adults  
7 through assisted decision-making and guardianship and other relevant  
8 vulnerable adult protections;

9 (vii) Identify options for promoting client safety through  
10 residential care services and consider methods of protecting older  
11 people and people with disabilities from physical abuse and financial  
12 exploitation; and

13 (viii) Identify other policy options and recommendations to help  
14 communities adapt to the aging demographic in planning for housing,  
15 land use, and transportation.

16 (c) Staff support for the committee shall be provided by the  
17 office of program research, senate committee services, the office of  
18 financial management, and the department of social and health  
19 services.

20 (d) Within existing appropriations, the cost of meetings must be  
21 paid jointly by the senate, house of representatives, and the office  
22 of financial management. Joint committee expenditures are subject to  
23 approval by the senate facilities and operations committee and the  
24 house of representatives executive rules committee, or their  
25 successor committees. The joint committee members may be reimbursed  
26 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,  
27 and chapter 44.04 RCW as appropriate. Advisory committee members may  
28 not receive compensation or reimbursement for travel and expenses.

29 (16)(a) The department of social and health services must  
30 facilitate a stakeholder work group consisting of assisted living  
31 provider associations and the state long-term care ombuds in a  
32 collaborative effort to redesign the medicaid payment methodology for  
33 contracted assisted living, adult residential care, and enhanced  
34 adult residential care. The department must submit a report with the  
35 final work group recommendations to the appropriate legislative  
36 committees by November 30, 2017. A proposed timeline for  
37 implementation of the new methodology must be included in the report.  
38 The new methodology must:

1 (i) Adhere to the standards of an acuity-based payment system as  
2 originally intended by the legislature, and the department will rely  
3 on the time study conducted in 2003 in establishing the acuity scale;

4 (ii) Create a standardized methodology that supports a reasonable  
5 medicaid payment that promotes access, choice, and quality;

6 (iii) Incorporate metrics such as medians, lids, floors, and  
7 other options that provide flexibility to adjust to economic  
8 conditions while maintaining the integrity of the methodology;

9 (iv) Be supported by relevant, reliable, verifiable, and  
10 independent data to the extent possible; and

11 (v) To the extent possible, repurpose and streamline data sources  
12 and modeling that the aging and long-term support administration uses  
13 for other rate-setting processes.

14 (b) In developing payment metrics for medicaid-covered services,  
15 staff and service requirements must be reviewed for assisted living,  
16 adult residential care, and enhanced adult residential care as  
17 described in chapters 74.39A and 18.20 RCW. At a minimum, the  
18 proposed rate methodology must include a component that recognizes  
19 staffing for intermittent nursing and personal care services. Service  
20 area adjustments based on population density must be reviewed and  
21 compared with other options to recognize high-cost areas. The most  
22 recent and complete wage data available through the bureau of labor  
23 statistics must also be included for review and consideration. The  
24 methodology work group must consider operational requirements and  
25 indirect services in developing the model. The work group must  
26 include a rate component that recognizes statutory and regulatory  
27 physical plant requirements. The work group must review and consider  
28 physical plant requirements for assisted living as described in  
29 chapter 51.50 RCW. A fair rental valuation must be reviewed and  
30 considered as an option for the capital component. The recognition of  
31 food for medicaid residents must also be included in the work group  
32 considerations. The department's current methodology to address room  
33 and board requirements, and the appropriateness of the continued use  
34 of the 2003 time study and whether it can be reasonably adjusted or  
35 whether a new time study should be conducted, must be reviewed and  
36 considered by the work group.

37 (17) Within amounts appropriated in this section, the department  
38 must pay medicaid nursing facility payment rates for public hospital  
39 district providers in rural communities as defined under chapter  
40 70.44 RCW that are no less than June 30, 2016, reimbursement levels.

1 This action is intended to assure continued access to essential  
2 services in rural communities.

3 (18) \$2,607,000 of the general fund—state appropriation for  
4 fiscal year 2018, \$4,458,000 of the general fund—state appropriation  
5 for fiscal year 2019, and \$8,571,000 of the general fund—federal  
6 appropriation are provided solely to increase vendor rates for  
7 nursing homes, assisted living facilities including adult residential  
8 care and enhanced adult residential care, adult day care and adult  
9 day health providers, and home care agency administration in the  
10 2017-2019 fiscal biennium consistent with the statewide minimum wage  
11 established in Initiative Measure No. 1433.

12 (19) \$4,596,000 of the general fund—state appropriation for  
13 fiscal year 2018, \$10,215,000 of the general fund—state appropriation  
14 for fiscal year 2019, and \$13,649,000 of the general fund—federal  
15 appropriation are provided solely to create new community alternative  
16 placement beds that prioritize the transition of clients who are  
17 ready for discharge from the state psychiatric hospitals, but who  
18 have additional long-term care or developmental disability needs.

19 (a) Community alternative placement beds include enhanced service  
20 facility beds, adult family home beds, skilled nursing facility beds,  
21 shared supportive housing beds, and assisted living facility beds.

22 (b) Of the amounts provided in this subsection, \$308,000 of the  
23 general fund—state appropriation for fiscal year 2018, \$1,519,000 of  
24 the general fund—state appropriation for fiscal year 2019, and  
25 \$1,820,000 of the general fund—federal appropriation are provided  
26 solely for establishment of one state-operated living facility for  
27 clients who are being discharged from the state psychiatric hospitals  
28 and have long-term care needs.

29 In developing bed capacity, the department shall consider the  
30 complex needs of individuals waiting for discharge from the state  
31 psychiatric hospitals.

32 (20) \$135,000 of the general fund—state appropriation for fiscal  
33 year 2018, \$168,000 of the general fund—state appropriation for  
34 fiscal year 2019, and \$304,000 of the general fund—federal  
35 appropriation are provided solely for discharge case managers  
36 stationed at the state psychiatric hospitals. Discharge case managers  
37 will transition clients ready for hospital discharge into less  
38 restrictive alternative community placements. The transition of

1 clients ready for discharge will free up bed capacity at the state  
2 psychiatric hospitals.

3 (21) \$122,000 of the general fund—state appropriation for fiscal  
4 year 2018, \$143,000 of the general fund—state appropriation for  
5 fiscal year 2019, and \$264,000 of the general fund—federal  
6 appropriation are provided solely for financial service specialists  
7 stationed at the state psychiatric hospitals. Financial service  
8 specialists will help to transition clients ready for hospital  
9 discharge into alternative community placements. The transition of  
10 clients ready for discharge will free up bed capacity at the state  
11 hospitals.

12 (22) Within amounts appropriated in this subsection, the  
13 department of social and health services aging and long-term support  
14 administration shall convene and lead a work group that includes  
15 representatives from the office of the governor, the health care  
16 authority, and the employment security department to complete a study  
17 on implementing the long-term services and supports trust program  
18 proposed in House Bill No. 1636 (long-term services and support). The  
19 work group must:

20 (a) Identify the administrative start-up costs for the proposed  
21 long-term services trust program and a plan for how such costs would  
22 be reimbursed from the trust once it is operational;

23 (b) Determine the respective roles of the department of social  
24 and health services aging and long-term supports administration, the  
25 health care authority, and the employment security department in  
26 program administration and operations; and

27 (c) Identify a mechanism to capture potential medicaid savings  
28 that result from the program, and create a plan for how the state may  
29 work with the federal government to recoup medicaid savings.

30 The work group shall report the results of the study to the  
31 office of financial management and the appropriate committees of the  
32 legislature by November 1, 2017.

33 (23) \$5,007,000 of the general fund—state appropriation for  
34 fiscal year 2018, \$5,143,000 of the general fund—state appropriation  
35 for fiscal year 2019, and \$10,154,000 of the general fund—federal  
36 appropriation are provided solely to implement Substitute House Bill  
37 No. 1968 (nursing home payments). If the bill is not enacted by June  
38 30, 2017, the amounts provided in this subsection shall lapse.

1 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES—ECONOMIC SERVICES PROGRAM**

3 General Fund—State Appropriation (FY 2018). . . . . \$411,422,000  
4 General Fund—State Appropriation (FY 2019). . . . . \$440,100,000  
5 General Fund—Federal Appropriation. . . . . \$1,408,924,000  
6 General Fund—Private/Local Appropriation. . . . . \$5,144,000  
7 TOTAL APPROPRIATION. . . . . \$2,265,590,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1)(a) \$167,172,000 of the general fund—state appropriation for  
11 fiscal year 2018, \$184,092,000 of the general fund—state  
12 appropriation for fiscal year 2019 and \$835,561,000 of the general  
13 fund—federal appropriation are provided solely for all components of  
14 the WorkFirst program. Within the amounts provided for the WorkFirst  
15 program, the department may provide assistance using state-only funds  
16 for families eligible for temporary assistance for needy families.  
17 The department must create a WorkFirst budget structure that allows  
18 for transparent tracking of budget units and subunits of expenditures  
19 where these units and subunits are mutually exclusive from other  
20 department budget units. The budget structure must include budget  
21 units for the following: Cash assistance, child care, WorkFirst  
22 activities, and administration of the program. Within these budget  
23 units, the department must develop program index codes for specific  
24 activities and develop allotments and track expenditures using these  
25 codes. The department shall report to the office of financial  
26 management and the relevant fiscal and policy committees of the  
27 legislature prior to adopting a structure change.

28 (b) \$281,173,000 of the amounts in (a) of this subsection are  
29 provided solely for assistance to clients, including grants,  
30 diversion cash assistance, and additional diversion emergency  
31 assistance including but not limited to assistance authorized under  
32 RCW 74.08A.210. The department may use state funds to provide support  
33 to working families that are eligible for temporary assistance for  
34 needy families but otherwise not receiving cash assistance.

35 (c) \$175,335,000 of the amounts in (a) of this subsection are  
36 provided solely for WorkFirst job search, education and training  
37 activities, barrier removal services, limited English proficiency  
38 services, and tribal assistance under RCW 74.08A.040. The department  
39 must allocate this funding based on client outcomes and cost

1 effectiveness measures. Amounts provided in this subsection (c)  
2 include funding for implementation of Substitute House Bill No. 1566  
3 (WorkFirst "work activity").

4 (d) \$524,664,000 of the amounts in (a) of this subsection are  
5 provided solely for the working connections child care program under  
6 RCW 43.215.135. Of the amounts provided in this subsection (1)(d),  
7 \$4,620,000 of the appropriation for fiscal year 2018 and \$4,792,000  
8 of the appropriation for fiscal year 2019 are provided for a base  
9 rate increase, a rate increase for Family Friend and Neighbor  
10 providers, covering an increase for health insurance premiums, and  
11 increasing paid professional development days from three days to five  
12 days. This funding is for the 2017-2019 collective bargaining  
13 agreement covering family child care providers as set forth in  
14 section 940 of this act. The department of social and health services  
15 and the department of early learning must take additional actions to  
16 identify and reduce the backlog of overpayment cases related to  
17 public assistance programs, including the working connections child  
18 care program. The departments shall collaborate and create a plan to  
19 triage overpayment cases in a manner that identifies and prioritizes  
20 cases with large overpayments and likelihood of fraudulent activity.  
21 The departments shall provide a quarterly report to the appropriate  
22 policy and fiscal committees of the legislature detailing the  
23 specific actions taken as a result of this subsection (d). Of the  
24 amounts provided in (1)(d) of this subsection, \$3,419,000 of the  
25 general fund—state appropriation for fiscal year 2018 and \$3,479,000  
26 of the general fund—state appropriation for fiscal year 2019 are  
27 provided solely for a two percent base rate increase for child care  
28 center providers.

29 (e) \$34,248,000 of the general fund—federal appropriation is  
30 provided solely for child welfare services within the department of  
31 children, youth, and families.

32 (f) \$171,405,000 of the amounts in (a) of this subsection are  
33 provided solely for WorkFirst and working connections child care  
34 administration and overhead.

35 (g) The amounts in (b) through (e) of this subsection shall be  
36 expended for the programs and in the amounts specified. However, the  
37 department may transfer up to 10 percent of funding between (b)  
38 through (f) of this subsection. The department shall provide  
39 notification prior to any transfer to the office of financial

1 management and to the appropriate legislative committees and the  
2 legislative-executive WorkFirst oversight task force. The approval of  
3 the director of financial management is required prior to any  
4 transfer under this subsection.

5 (h) Each calendar quarter, the department shall provide a  
6 maintenance of effort and participation rate tracking report for  
7 temporary assistance for needy families to the office of financial  
8 management, the appropriate policy and fiscal committees of the  
9 legislature, and the legislative-executive WorkFirst oversight task  
10 force. The report must detail the following information for temporary  
11 assistance for needy families:

12 (i) An overview of federal rules related to maintenance of  
13 effort, excess maintenance of effort, participation rates for  
14 temporary assistance for needy families, and the child care  
15 development fund as it pertains to maintenance of effort and  
16 participation rates;

17 (ii) Countable maintenance of effort and excess maintenance of  
18 effort, by source, provided for the previous federal fiscal year;

19 (iii) Countable maintenance of effort and excess maintenance of  
20 effort, by source, for the current fiscal year, including changes in  
21 countable maintenance of effort from the previous year;

22 (iv) The status of reportable federal participation rate  
23 requirements, including any impact of excess maintenance of effort on  
24 participation targets;

25 (v) Potential new sources of maintenance of effort and progress  
26 to obtain additional maintenance of effort; and

27 (vi) A two-year projection for meeting federal block grant and  
28 contingency fund maintenance of effort, participation targets, and  
29 future reportable federal participation rate requirements.

30 (i) In the 2017-2019 fiscal biennium, it is the intent of the  
31 legislature to provide appropriations from the state general fund for  
32 the purposes of (b) through (f) of this subsection if the department  
33 does not receive additional federal temporary assistance for needy  
34 families contingency funds in each fiscal year as assumed in the  
35 budget outlook.

36 (2) \$1,657,000 of the general fund—state appropriation for fiscal  
37 year 2018 and \$1,657,000 of the general fund—state appropriation for  
38 fiscal year 2019 are provided solely for naturalization services.

1 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
2 year 2018 is provided solely for employment services for refugees and  
3 immigrants, of which \$1,774,000 is provided solely for the department  
4 to pass through to statewide refugee and immigrant assistance  
5 organizations for limited English proficiency pathway services; and  
6 \$2,366,000 of the general fund—state appropriation for fiscal year  
7 2019 is provided solely for employment services for refugees and  
8 immigrants, of which \$1,774,000 is provided solely for the department  
9 to pass through to statewide refugee and immigrant assistance  
10 organizations for limited English proficiency pathway services.

11 (4) On December 1, 2017, and annually thereafter, the department  
12 must report to the governor and the legislature on all sources of  
13 funding available for both refugee and immigrant services and  
14 naturalization services during the current fiscal year and the  
15 amounts expended to date by service type and funding source. The  
16 report must also include the number of clients served and outcome  
17 data for the clients.

18 (5) To ensure expenditures remain within available funds  
19 appropriated in this section, the legislature establishes the benefit  
20 under the state food assistance program, pursuant to RCW 74.08A.120,  
21 to be one hundred percent of the federal supplemental nutrition  
22 assistance program benefit amount.

23 (6) The department shall review clients receiving services  
24 through the aged, blind, or disabled assistance program, to determine  
25 whether they would benefit from assistance in becoming naturalized  
26 citizens, and thus be eligible to receive federal supplemental  
27 security income benefits. Those cases shall be given high priority  
28 for naturalization funding through the department.

29 (7) \$433,000 of the general fund—state appropriation for fiscal  
30 year 2018, \$451,000 of the general fund—state appropriation for  
31 fiscal year 2019, and \$6,451,000 of the general fund—federal  
32 appropriation are provided solely for ESAR Architectural Development  
33 and are subject to the conditions, limitations, and review provided  
34 in section 949 of this act.

35 (8) The department shall continue the interagency agreement with  
36 the department of veterans' affairs to establish a process for  
37 referral of veterans who may be eligible for veterans' services. This  
38 agreement must include out-stationing department of veterans' affairs



1 staff in selected community service office locations in King and  
2 Pierce counties to facilitate applications for veterans' services.

3 (9) \$1,000,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$1,000,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for operational support of the  
6 Washington information network 211 organization.

7 (10) \$90,000 of the general fund—state appropriation for fiscal  
8 year 2018, \$8,000 of the general fund—state appropriation for fiscal  
9 year 2019, and \$36,000 of the general fund—federal appropriation are  
10 provided solely for implementation of House Bill No. 1772 (personal  
11 needs allowance). If the bill is not enacted by June 30, 2017, the  
12 amounts provided in this subsection shall lapse.

13 (11) \$1,643,000 of the general fund—state appropriation for  
14 fiscal year 2018 and \$4,500,000 of the general fund—state  
15 appropriation for fiscal year 2019 are provided solely for  
16 implementation of Engrossed Substitute House Bill No. 1831 (public  
17 assistance/resources). If the bill is not enacted by June 30, 2017,  
18 the amounts provided in this subsection shall lapse.

19 (12) \$30,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$30,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for implementation of Engrossed  
22 Second Substitute House Bill No. 1482 (WorkFirst poverty reduction).  
23 If the bill is not enacted by June 30, 2017, the amounts provided in  
24 this subsection shall lapse.

25 (13) \$415,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$903,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely for implementation of Engrossed  
28 Substitute House Bill No. 2121 (TANF/nonparent caregivers). If the  
29 bill is not enacted by June 30, 2017, the amounts provided in this  
30 subsection shall lapse.

31 (14) \$127,000 of the general fund—state appropriation for fiscal  
32 year 2019 is provided solely for implementation of Substitute House  
33 Bill No. 1624 (working connections child care). If the bill is not  
34 enacted by June 30, 2017, the amount provided in this subsection  
35 shall lapse.

36 (15) \$119,000 of the general fund—state appropriation for fiscal  
37 year 2018 is provided solely for implementation of Substitute House  
38 Bill No. 1291 (Pacific Islander health care). If the bill is not

1 enacted by June 30, 2017, the amount provided in this subsection  
2 shall lapse.

3 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
4 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

|   |   |               |
|---|---|---------------|
| 5 | General Fund—State Appropriation (FY 2018). . . . . | \$13,546,000  |
| 6 | General Fund—State Appropriation (FY 2019). . . . . | \$13,546,000  |
| 7 | General Fund—Federal Appropriation. . . . .         | \$97,328,000  |
| 8 | TOTAL APPROPRIATION. . . . .                        | \$124,420,000 |

9 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES—SPECIAL COMMITMENT PROGRAM**

|    |   |              |
|----|---|--------------|
| 11 | General Fund—State Appropriation (FY 2018). . . . . | \$43,304,000 |
| 12 | General Fund—State Appropriation (FY 2019). . . . . | \$42,461,000 |
| 13 | TOTAL APPROPRIATION. . . . .                        | \$85,765,000 |

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$400,000 of the general fund—state appropriation for fiscal  
17 year 2018 and \$100,000 of the general fund—state appropriation for  
18 fiscal year 2019 are provided solely for the department to purchase  
19 new equipment in support of the operations and administration of the  
20 program.

21 (2) \$448,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$179,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for hepatitis C treatment.

24 (3) The special commitment center may use funds appropriated in  
25 this subsection to purchase goods and supplies through hospital group  
26 purchasing organizations when it is cost-effective to do so.

27 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

|    |   |               |
|----|---|---------------|
| 29 | General Fund—State Appropriation (FY 2018). . . . . | \$35,630,000  |
| 30 | General Fund—State Appropriation (FY 2019). . . . . | \$31,276,000  |
| 31 | General Fund—Federal Appropriation. . . . .         | \$38,536,000  |
| 32 | General Fund—Private/Local Appropriation. . . . .   | \$654,000     |
| 33 | TOTAL APPROPRIATION. . . . .                        | \$106,096,000 |

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

1 (1) \$425,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$425,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for a Washington state mentoring  
4 organization to continue its public-private partnerships to provide  
5 technical assistance and training to mentoring programs that serve  
6 at-risk youth.

7 (2) Within amounts appropriated in this section, the department  
8 shall provide to the department of health, where available, the  
9 following data for all nutrition assistance programs funded by the  
10 United States department of agriculture and administered by the  
11 department. The department must provide the report for the preceding  
12 federal fiscal year by February 1, 2018, and February 1, 2019. The  
13 report must provide:

14 (a) The number of people in Washington who are eligible for the  
15 program;

16 (b) The number of people in Washington who participated in the  
17 program;

18 (c) The average annual participation rate in the program;

19 (d) Participation rates by geographic distribution; and

20 (e) The annual federal funding of the program in Washington.

21 (3) \$3,320,000 of the general fund—state appropriation for fiscal  
22 year 2019 is provided solely for the implementation of Engrossed  
23 Second Substitute House Bill No. 1661 (child, youth, families  
24 department). If the bill is not enacted by June 30, 2017, the amount  
25 provided in this subsection shall lapse.

26 **NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

|    |   |               |
|----|---|---------------|
| 28 | General Fund—State Appropriation (FY 2018). . . . . | \$74,313,000  |
| 29 | General Fund—State Appropriation (FY 2019). . . . . | \$35,534,000  |
| 30 | General Fund—Federal Appropriation. . . . .         | \$50,680,000  |
| 31 | TOTAL APPROPRIATION. . . . .                        | \$160,527,000 |

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$39,000 of the general fund—state appropriation for fiscal  
35 year 2018 and \$11,000 of the general fund—federal appropriation are  
36 provided solely for the implementation of Engrossed Second Substitute  
37 House Bill No. 1661 (child, youth, families department). If the bill

1 is not enacted by June 30, 2017, the amounts provided in this  
2 subsection shall lapse.

3 (2) \$12,000 of the general fund—state appropriation for fiscal  
4 year 2018, \$12,000 of the general fund—state appropriation for fiscal  
5 year 2019, and \$24,000 of the general fund—federal appropriation are  
6 provided solely for the implementation of Second Substitute House  
7 Bill No. 1402 (incapacitated persons/rights). If the bill is not  
8 enacted by June 30, 2017, the amounts provided in this subsection  
9 shall lapse.

10 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY**

11 During the 2017-2019 fiscal biennium, the health care authority  
12 shall provide support and data as required by the office of the state  
13 actuary in providing the legislature with health care actuarial  
14 analysis, including providing any information in the possession of  
15 the health care authority or available to the health care authority  
16 through contracts with providers, plans, insurers, consultants, or  
17 any other entities contracting with the health care authority.

18 Information technology projects or investments and proposed  
19 projects or investments impacting time capture, payroll and payment  
20 processes and systems, eligibility, case management, and  
21 authorization systems within the health care authority are subject to  
22 technical oversight by the office of the chief information officer.

23 The health care authority shall not initiate any services that  
24 require expenditure of state general fund moneys unless expressly  
25 authorized in this act or other law. The health care authority may  
26 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
27 federal moneys not anticipated in this act as long as the federal  
28 funding does not require expenditure of state moneys for the program  
29 in excess of amounts anticipated in this act. If the health care  
30 authority receives unanticipated unrestricted federal moneys, those  
31 moneys shall be spent for services authorized in this act or in any  
32 other legislation providing appropriation authority, and an equal  
33 amount of appropriated state general fund moneys shall lapse. Upon  
34 the lapsing of any moneys under this subsection, the office of  
35 financial management shall notify the legislative fiscal committees.  
36 As used in this subsection, "unrestricted federal moneys" includes  
37 block grants and other funds that federal law does not require to be

1 spent on specifically defined projects or matched on a formula basis  
2 by state funds.

3 (1) MEDICAL ASSISTANCE

|    |  |                  |
|----|--|------------------|
| 4  | General Fund—State Appropriation (FY 2018)             | \$2,625,124,000  |
| 5  | General Fund—State Appropriation (FY 2019)             | \$2,740,491,000  |
| 6  | General Fund—Federal Appropriation                     | \$13,515,963,000 |
| 7  | General Fund—Private/Local Appropriation               | \$269,449,000    |
| 8  | Emergency Medical Services and Trauma Care Systems     |                  |
| 9  | Trust Account—State Appropriation                      | \$15,086,000     |
| 10 | Hospital Safety Net Assessment Account—State           |                  |
| 11 | Appropriation  | \$725,012,000    |
| 12 | Medicaid Fraud Penalty Account—State Appropriation     | \$18,450,000     |
| 13 | Dedicated Marijuana Account—State Appropriation        |                  |
| 14 | (FY 2018)  | \$44,117,000     |
| 15 | Dedicated Marijuana Account—State Appropriation        |                  |
| 16 | (FY 2019)  | \$45,439,000     |
| 17 | Medical Aid Account—State Appropriation                | \$528,000        |
| 18 | Criminal Justice Treatment Account—State Appropriation | \$12,978,000     |
| 19 | Problem Gambling Account—State Appropriation           | \$1,453,000      |
| 20 | TOTAL APPROPRIATION                                    | \$20,014,090,000 |

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (a) PHYSICAL HEALTH CARE

24 (i) Sufficient amounts are appropriated in this subsection to  
25 implement the medicaid expansion as defined in the social security  
26 act, section 1902(a)(10)(A)(i)(VIII).

27 (ii) Medicaid payment rates, as calculated by the health care  
28 authority pursuant to the appropriations in this act, bear a  
29 reasonable relationship to the costs incurred by efficiently and  
30 economically operated facilities for providing quality services and  
31 will be sufficient to enlist enough providers so that care and  
32 services are available to the extent that such care and services are  
33 available to the general population in the geographic area. The  
34 legislature finds that the cost reports, payment data from the  
35 federal government, historical utilization, economic data, and  
36 clinical input constitute reliable data upon which to determine the  
37 payment rates.

38 (iii) Based on quarterly expenditure reports and caseload  
39 forecasts, if the health care authority estimates that expenditures

1 for the medical assistance program will exceed the appropriations,  
2 the health care authority shall take steps including but not limited  
3 to reduction of rates or elimination of optional services to reduce  
4 expenditures so that total program costs do not exceed the annual  
5 appropriation authority.

6 (iv) In determining financial eligibility for medicaid-funded  
7 services, the health care authority is authorized to disregard  
8 recoveries by Holocaust survivors of insurance proceeds or other  
9 assets, as defined in RCW 48.104.030.

10 (v) It is in the state's interest for Harborview medical center  
11 to remain an economically viable component of the state's health care  
12 system.

13 (vi) When a person is ineligible for medicaid solely by reason of  
14 residence in an institution for mental diseases, the health care  
15 authority shall provide the person with the same benefits as he or  
16 she would receive if eligible for medicaid, using state-only funds to  
17 the extent necessary.

18 (vii) \$4,261,000 of the general fund—state appropriation for  
19 fiscal year 2018, \$4,261,000 of the general fund—state appropriation  
20 for fiscal year 2019, and \$8,522,000 of the general fund—federal  
21 appropriation are provided solely for low-income disproportionate  
22 share hospital payments.

23 (viii) Within the amounts appropriated in this section, the  
24 health care authority shall provide disproportionate share hospital  
25 payments to hospitals that provide services to children in the  
26 children's health program who are not eligible for services under  
27 Title XIX or XXI of the federal social security act due to their  
28 citizenship status.

29 (ix) \$6,000,000 of the general fund—federal appropriation is  
30 provided solely for supplemental payments to nursing homes operated  
31 by public hospital districts. The public hospital district shall be  
32 responsible for providing the required nonfederal match for the  
33 supplemental payment, and the payments shall not exceed the maximum  
34 allowable under federal rules. It is the legislature's intent that  
35 the payments shall be supplemental to and shall not in any way offset  
36 or reduce the payments calculated and provided in accordance with  
37 part E of chapter 74.46 RCW. It is the legislature's further intent  
38 that costs otherwise allowable for rate-setting and settlement  
39 against payments under chapter 74.46 RCW shall not be disallowed

1 solely because such costs have been paid by revenues retained by the  
2 nursing home from these supplemental payments. The supplemental  
3 payments are subject to retrospective interim and final cost  
4 settlements based on the nursing homes' as-filed and final medicare  
5 cost reports. The timing of the interim and final cost settlements  
6 shall be at the health care authority's discretion. During either the  
7 interim cost settlement or the final cost settlement, the health care  
8 authority shall recoup from the public hospital districts the  
9 supplemental payments that exceed the medicaid cost limit and/or the  
10 medicare upper payment limit. The health care authority shall apply  
11 federal rules for identifying the eligible incurred medicaid costs  
12 and the medicare upper payment limit.

13 (x) The health care authority shall continue the inpatient  
14 hospital certified public expenditures program for the 2017-2019  
15 fiscal biennium. The program shall apply to all public hospitals,  
16 including those owned or operated by the state, except those  
17 classified as critical access hospitals or state psychiatric  
18 institutions. The health care authority shall submit reports to the  
19 governor and legislature by November 1, 2017, and by November 1,  
20 2018, that evaluate whether savings continue to exceed costs for this  
21 program. If the certified public expenditures (CPE) program in its  
22 current form is no longer cost-effective to maintain, the health care  
23 authority shall submit a report to the governor and legislature  
24 detailing cost-effective alternative uses of local, state, and  
25 federal resources as a replacement for this program. During fiscal  
26 year 2018 and fiscal year 2019, hospitals in the program shall be  
27 paid and shall retain one hundred percent of the federal portion of  
28 the allowable hospital cost for each medicaid inpatient fee-for-  
29 service claim payable by medical assistance and one hundred percent  
30 of the federal portion of the maximum disproportionate share hospital  
31 payment allowable under federal regulations. Inpatient medicaid  
32 payments shall be established using an allowable methodology that  
33 approximates the cost of claims submitted by the hospitals. Payments  
34 made to each hospital in the program in each fiscal year of the  
35 biennium shall be compared to a baseline amount. The baseline amount  
36 will be determined by the total of: (A) The inpatient claim payment  
37 amounts that would have been paid during the fiscal year had the  
38 hospital not been in the CPE program based on the reimbursement rates  
39 developed, implemented, and consistent with policies approved in the  
40 2017-2019 biennial operating appropriations act and in effect on July

1 1, 2017; (B) one-half of the indigent assistance disproportionate  
2 share hospital payment amounts paid to and retained by each hospital  
3 during fiscal year 2005; and (C) all of the other disproportionate  
4 share hospital payment amounts paid to and retained by each hospital  
5 during fiscal year 2005 to the extent the same disproportionate share  
6 hospital programs exist in the 2017-2019 fiscal biennium. If payments  
7 during the fiscal year exceed the hospital's baseline amount, no  
8 additional payments will be made to the hospital except the federal  
9 portion of allowable disproportionate share hospital payments for  
10 which the hospital can certify allowable match. If payments during  
11 the fiscal year are less than the baseline amount, the hospital will  
12 be paid a state grant equal to the difference between payments during  
13 the fiscal year and the applicable baseline amount. Payment of the  
14 state grant shall be made in the applicable fiscal year and  
15 distributed in monthly payments. The grants will be recalculated and  
16 redistributed as the baseline is updated during the fiscal year. The  
17 grant payments are subject to an interim settlement within eleven  
18 months after the end of the fiscal year. A final settlement shall be  
19 performed. To the extent that either settlement determines that a  
20 hospital has received funds in excess of what it would have received  
21 as described in this subsection, the hospital must repay the excess  
22 amounts to the state when requested. \$10,575,000 of the general fund—  
23 state appropriation for fiscal year 2018 and \$13,185,000 of the  
24 general fund—state appropriation for fiscal year 2019 are provided  
25 solely for state grants for the participating hospitals.

26 (xi) The health care authority shall seek public-private  
27 partnerships and federal funds that are or may become available to  
28 provide on-going support for outreach and education efforts under the  
29 federal children's health insurance program reauthorization act of  
30 2009.

31 (xii) The health care authority shall target funding for  
32 maternity support services towards pregnant women with factors that  
33 lead to higher rates of poor birth outcomes, including hypertension,  
34 a preterm or low birth weight birth in the most recent previous  
35 birth, a cognitive deficit or developmental disability, substance  
36 abuse, severe mental illness, unhealthy weight or failure to gain  
37 weight, tobacco use, or African American or Native American race. The  
38 health care authority shall prioritize evidence-based practices for  
39 delivery of maternity support services. To the extent practicable,  
40 the health care authority shall develop a mechanism to increase



1 federal funding for maternity support services by leveraging local  
2 public funding for those services.

3 (xiii) Managed care contracts must incorporate accountability  
4 measures that monitor patient health and improved health outcomes,  
5 and shall include an expectation that each patient receive a wellness  
6 examination that documents the baseline health status and allows for  
7 monitoring of health improvements and outcome measures.

8 (xiv) Sufficient amounts are appropriated in this section for the  
9 authority to provide an adult dental benefit.

10 (xv) The health care authority shall coordinate with the  
11 department of social and health services to provide referrals to the  
12 Washington health benefit exchange for clients that will be  
13 ineligible for medicaid.

14 (xvi) To facilitate a single point of entry across public and  
15 medical assistance programs, and to maximize the use of federal  
16 funding, the health care authority, the department of social and  
17 health services, and the health benefit exchange will coordinate  
18 efforts to expand HealthPlanfinder access to public assistance and  
19 medical eligibility staff. The health care authority shall complete  
20 medicaid applications in the HealthPlanfinder for households  
21 receiving or applying for medical assistance benefits.

22 (xvii) \$90,000 of the general fund—state appropriation for fiscal  
23 year 2018, \$90,000 of the general fund—state appropriation for fiscal  
24 year 2019, and \$180,000 of the general fund—federal appropriation are  
25 provided solely to continue operation by a nonprofit organization of  
26 a toll-free hotline that assists families to learn about and enroll  
27 in the apple health for kids program.

28 (xviii) The appropriations in this section reflect savings and  
29 efficiencies by transferring children receiving medical care provided  
30 through fee-for-service to medical care provided through managed  
31 care.

32 (xix) Within the amounts appropriated in this section, the  
33 authority shall reimburse for primary care services provided by  
34 naturopathic physicians.

35 (xx) Within the amounts appropriated in this section, the  
36 authority shall continue to provide coverage for pregnant teens that  
37 qualify under existing pregnancy medical programs, but whose  
38 eligibility for pregnancy related services would otherwise end due to

1 the application of the new modified adjusted gross income eligibility  
2 standard.

3 (xxi) Sufficient amounts are appropriated in this section to  
4 remove the mental health visit limit and to provide the shingles  
5 vaccine and screening, brief intervention, and referral to treatment  
6 benefits that are available in the medicaid alternative benefit plan  
7 in the classic medicaid benefit plan.

8 (xxii) The authority shall use revenue appropriated from the  
9 dedicated marijuana fund for contracts with community health centers  
10 under RCW 69.50.540 in lieu of general fund—state payments to  
11 community health centers for services provided to medical assistance  
12 clients, and it is the intent of the legislature that this policy  
13 will be continued in subsequent fiscal biennia.

14 (xxiii) The authority shall submit reports to the governor and  
15 the legislature by September 15, 2018, and by September 15, 2019,  
16 that delineate the number of individuals in medicaid managed care, by  
17 carrier, age, gender, and eligibility category, receiving  
18 preventative services and vaccinations. The reports should include  
19 baseline and benchmark information from the previous two fiscal years  
20 and should be inclusive of, but not limited to, services recommended  
21 under the United States preventative services task force, advisory  
22 committee on immunization practices, early and periodic screening,  
23 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
24 preventative and vaccination medicaid guidelines and requirements.

25 (xxiv) Within the amounts appropriated within this section,  
26 beginning July 1, 2017, the authority must increase facility fees for  
27 birth centers to the amount listed on page 2 of their report to the  
28 legislature dated October 15, 2016, entitled "reimbursement for  
29 births performed at birth centers." This increased rate is applicable  
30 in both fee-for-service settings and is the minimum allowable rate in  
31 a managed care setting. The authority shall report to the governor  
32 and appropriate committees of the legislature by October 15, 2018, on  
33 updated information regarding access to care, improvements to the  
34 Cesarean section rate, and savings outcomes for utilizing birth  
35 centers as an alternative to hospitals.

36 (xxv) Within the amounts appropriated within this section, the  
37 authority shall implement the plan to show how improved access to  
38 home health nursing reduces potentially preventable readmissions,  
39 increases access to care, reduces hospital length of stay, and  
40 prevents overall hospital admissions for clients receiving private

1 duty nursing, medically intensive care, or home health benefits as  
2 described in their report to the legislature dated December 15, 2016,  
3 entitled "home health nursing." The authority shall report to the  
4 governor and appropriate committees of the legislature by December  
5 31, 2017, information regarding the effect of the ten-dollar rate  
6 increases for skilled nursing care delivered via private duty nursing  
7 or home health nursing, and how the rate changes impacted the  
8 utilization and cost of emergency room visits, reduced the length of  
9 stay for initial hospital admissions, and reduced utilization and  
10 costs of preventable hospital readmissions. The report will quantify  
11 potential cost saving opportunities that may exist through improved  
12 access to private duty and home health nursing statewide.

13 (xxvi) \$165,000 of the general fund—state appropriation for  
14 fiscal year 2018, \$329,000 of the general fund—state appropriation  
15 for fiscal year 2019, and \$604,000 of the general fund—federal  
16 appropriation are provided solely for implementation of Engrossed  
17 Second Substitute House Bill No. 1713 (children's mental health). If  
18 the bill is not enacted by June 30, 2017, the amounts provided in  
19 this subsection shall lapse.

20 (xxvii) \$1,813,000 of the general fund—state appropriation for  
21 fiscal year 2018, \$3,764,000 of the general fund—state appropriation  
22 for fiscal year 2019, and \$12,930,000 of the general fund—federal  
23 appropriation are provided solely for implementation of Substitute  
24 House Bill No. 1338 (state health insurance pool). If the bill is not  
25 enacted by June 30, 2017, the amounts provided in this subsection  
26 shall lapse.

27 (xxviii) \$696,000 of the general fund—state appropriation for  
28 fiscal year 2018 and \$1,006,000 of the general fund—state  
29 appropriation for fiscal year 2019 are provided solely for  
30 implementation of Substitute House Bill No. 1291 (Pacific Islander  
31 health care). If the bill is not enacted by June 30, 2017, the  
32 amounts provided in this subsection shall lapse.

33 (xxix) \$347,000 of the general fund—state appropriation for  
34 fiscal year 2018, \$839,000 of the general fund—state appropriation  
35 for fiscal year 2019, and \$943,000 of the general fund—federal  
36 appropriation are provided solely for implementation of Substitute  
37 House Bill No. 1520 (hospital payment methodology). If the bill is  
38 not enacted by June 30, 2017, the amounts provided in this subsection  
39 shall lapse.

1 (xxx) Sufficient amounts are appropriated in this section for the  
2 implementation of Substitute House Bill No. 1358 (community  
3 assistance referral programs).

4 (xxxii) Within the amounts appropriated in this section, the  
5 authority shall reimburse for manipulative therapy services provided  
6 by chiropractors to eligible medicaid clients. Nothing in this  
7 subsection shall constitute the expansion of the current manipulative  
8 therapy benefit or its application to nonmedicaid eligible  
9 individuals.

10 (xxxiii) \$450,000 of the general fund—state appropriation for  
11 fiscal year 2018, \$450,000 of the general fund—state appropriation  
12 for fiscal year 2019, and \$1,058,000 of the general fund—federal  
13 appropriation are provided solely for the authority to hire ten nurse  
14 case managers to coordinate medically assisted treatment and  
15 movements to medical homes for those being treated for opioid use  
16 disorder. Nurses shall be located in areas and provider settings with  
17 the highest concentration of opioid use disorder patients.

18 (xxxiiii) Sufficient amounts are appropriated in this section for  
19 the authority to provide a collaborative care benefit beginning July  
20 1, 2017.

21 (xxxv) \$500,000 of the general fund—state appropriation for  
22 fiscal year 2018 and \$500,000 of the general fund—state appropriation  
23 for fiscal year 2019 are provided solely to increase payments for  
24 health home services.

25 (xxxvi) The authority and the department of social and health  
26 services shall convene a work group consisting of representatives of  
27 skilled nursing facilities, adult family homes, assisted living  
28 facilities, managers of in-home long-term care, hospitals, and  
29 managed health care systems. The work group shall identify barriers  
30 that may prevent skilled nursing facilities from accepting and  
31 admitting clients from acute care hospitals in a timely and  
32 appropriate manner. The work group shall consider what additional  
33 resources are needed to allow for faster transfers of enrollees,  
34 including those with complex needs. By December 1, 2017, the  
35 authority shall report the work group's findings to the governor and  
36 the appropriate committees of the legislature.

37 (xxxvii) Sufficient amounts are appropriated in this section to  
38 increase the daily rate by \$155.20 for skilled nursing performed by  
39 licensed practical nurses and registered nurses who serve medically

1 intensive children's program clients who reside in a group home  
2 setting.

3 (xxxvii)(A) Within the amounts appropriated in this section, the  
4 authority shall issue a request for information (RFI) for the  
5 administration of the medicaid dental program, pursuant to the  
6 December 2016 report to the legislature entitled "contracting out  
7 dental services administration." The RFI should be framed within the  
8 context of whole person care and support the goals of coordinated and  
9 integrated care. It shall include, but is not limited to, questions  
10 necessary to inform:

11 (I) Recommendations for quarterly reporting requirements  
12 including medicaid utilization and encounter data by current dental  
13 technology code;

14 (II) Recommendations for dental provider network requirements,  
15 including the use of denturists licensed under chapter 18.30 RCW;

16 (III) Identification of innovative programs that improve access  
17 and care;

18 (IV) Recommendations to reduce dental emergency room use;

19 (V) Recommendations for requirements to ensure dental and primary  
20 care coordination and integration;

21 (VI) Recommendations to ensure that contracting fees are  
22 sufficient to compensate county health departments and federally  
23 qualified health centers for dental care;

24 (VII) Estimations for managed care dental plan start-up costs and  
25 savings estimations from managed care dental as compared to the 2016  
26 fee-for-service program; and

27 (VIII) Recommendations for evaluating the impact in areas where  
28 only a single plan is available.

29 (B) The authority shall provide an initial report to the  
30 appropriate committees of the legislature on the RFI under (A) of  
31 this subsection (1)(a)(xxxvii) by December 31, 2017, and a final  
32 report by December 31, 2018. By July 1, 2018, the authority shall  
33 issue a request for proposals (RFP) if recommended at the conclusion  
34 of the RFI process. The RFP shall be consistent with recommendations  
35 informed by the RFI.

36 (xxxviii) \$500,000 of the general fund—state appropriation for  
37 fiscal year 2019 and \$500,000 of the general fund—federal  
38 appropriation are provided solely for the authority to implement the  
39 oral health connections pilot project in collaboration with  
40 Washington dental service foundation. The purpose of the three-year

1 pilot is to test the effect that enhanced dental benefits for adult  
2 medicaid clients with diabetes and pregnant women have on access to  
3 dental care, health outcomes, and medical care costs. The authority  
4 must model the pilot on the access to baby and child dentistry  
5 program. The pilot program must include enhanced reimbursement rates  
6 for participating dental providers, including denturists licensed  
7 under chapter 18.30 RCW, and an increase in the allowable number of  
8 periodontal treatments to up to four per calendar year. Diabetic or  
9 pregnant adult medicaid clients who are receiving dental care within  
10 the pilot region(s), regardless of location of the service within the  
11 pilot region(s), are eligible for the increased number of periodontal  
12 treatments. The Washington dental service foundation shall partner  
13 with the authority and provide wraparound services to link patients  
14 to care. The authority and Washington dental service foundation shall  
15 jointly develop the program. The authority and foundation shall  
16 provide a joint progress report to the appropriate committees of the  
17 legislature on December 1, 2017, and December 1, 2018.

18 (xxxix) Beginning no later than January 1, 2018, for any service  
19 eligible under the medicaid state plan for encounter payments,  
20 managed care organizations at the request of a rural health clinic  
21 shall pay the full published encounter rate directly to the clinic.  
22 Managed care organizations do not have any risk for or right to the  
23 supplemental portion of the claim. Payments must be reconciled on at  
24 least an annual basis between the managed care organization and the  
25 authority, with final review and approval by the authority. By  
26 September 31, 2017, the authority shall report to the legislature on  
27 its progress implementing this subsection.

28 (xxxx) Within the amounts appropriated in this section, and in  
29 consultation with appropriate parties, including the rural health  
30 clinic association of Washington and the centers for medicare and  
31 medicaid services, by December 1, 2017, the authority shall submit a  
32 report to the governor and appropriate committees of the legislature  
33 evaluating legislative and administrative options to reduce or  
34 eliminate any amounts owed by a rural health clinic under the payment  
35 reconciliation process established in the medicaid state plan.

36 (xxxxi) \$2,149,267,000 of the general fund—state appropriation  
37 for fiscal year 2018, \$2,249,373,000 of the general fund—state  
38 appropriation for fiscal year 2019, and \$8,830,670,000 of the general  
39 fund—federal appropriation are provided solely for state medical

1 assistance services and the medical assistance program. Sufficient  
2 amounts are provided in this subsection to increase managed care  
3 rates in calendar year 2018 and calendar year 2019 by 2 percent on a  
4 one-time basis.

5 (xxxxii) \$259,313,000 of the general fund—state appropriation for  
6 fiscal year 2018 and \$271,550,000 of the general fund—state  
7 appropriation for fiscal year 2019 are provided solely for the  
8 authority to implement a single, standard state preferred drug list  
9 to be used by all contracted medicaid managed health care systems, on  
10 or before January 1, 2018. The preferred drug list shall be developed  
11 in consultation with all contracted managed health care systems and  
12 the state pharmacy and therapeutics committee. The list shall be  
13 designed to maximize federal rebates and supplemental rebates and  
14 ensure access to clinically effective and appropriate drug therapies  
15 under each class. The authority may utilize external consultants with  
16 expertise in evidence based drug class reviews, pharmacy benefit  
17 management, and purchasing to assist with the completion of this  
18 development and implementation. To assist in the implementation of  
19 the single preferred drug list, contracted medicaid managed health  
20 care systems shall provide the authority drug specific financial  
21 information in a format and frequency determined by the authority to  
22 include: The actual amounts paid to pharmacies for prescription drugs  
23 dispensed to covered individuals compared to the cost invoiced to the  
24 health plan and individual rebates collected for prescription drugs  
25 dispensed to medicaid members. The administration of the prescription  
26 drug benefit for medicaid managed health care systems shall be  
27 carried out by a single pharmacy benefits manager under the  
28 prescription drug purchasing consortium with full transparency of all  
29 rebates, supplemental rebates, and associated administrative costs.  
30 The authority shall provide a report to the governor and appropriate  
31 committees of the legislature by November 15, 2018, and no later than  
32 November 15, 2019, including a comparison of the amount spent in the  
33 previous two fiscal years to expenditures under the new system by, at  
34 a minimum, fund source, total expenditure, drug class, and top  
35 twenty-five drugs.

36 (xxxxiii) \$304,000 of the general fund—state appropriation for  
37 fiscal year 2018, \$304,000 of the general fund—state appropriation  
38 for fiscal year 2019, and \$608,000 of the general fund—federal  
39 appropriation are provided solely for the authority to contract with

1 the University of Washington tele-pain pain management program and  
2 pain management call center to advance primary care provider  
3 knowledge of complex pain management issues, including opioid  
4 addiction.

5 (b) BEHAVIORAL HEALTH

6 (i) For the purposes of this subsection, amounts provided for  
7 behavioral health organizations shall also be available for the  
8 authority to contract with entities that assume the responsibilities  
9 of behavioral health organizations in regions in which the authority  
10 is purchasing medical and behavioral health services through fully  
11 integrated contracts pursuant to RCW 71.24.380.

12 (ii) The authority shall evaluate adding a tele-pyschiatry  
13 consultation benefit for medicaid covered individuals. The authority  
14 shall submit a report with the cost associated with adding such a  
15 benefit to the governor and appropriate committees of the legislature  
16 by October 1, 2017.

17 (iii) \$6,590,000 of the general fund—state appropriation for  
18 fiscal year 2018, \$6,590,000 of the general fund—state appropriation  
19 for fiscal year 2019, and \$7,620,000 of the general fund—federal  
20 appropriation are provided solely for the authority and behavioral  
21 health organizations to continue to contract for implementation of  
22 high-intensity programs for assertive community treatment (PACT)  
23 teams. In determining the proportion of medicaid and nonmedicaid  
24 funding provided to behavioral health organizations with PACT teams,  
25 the authority shall consider the differences between behavioral  
26 health organizations in the percentages of services and other costs  
27 associated with the teams that are not reimbursable under medicaid.  
28 The authority may allow behavioral health organizations which have  
29 nonmedicaid reimbursable costs that are higher than the nonmedicaid  
30 allocation they receive under this section to supplement these funds  
31 with local dollars or funds received under section 212(1)(b)(xvi) of  
32 this act. The authority and behavioral health organizations shall  
33 maintain consistency with all essential elements of the PACT  
34 evidence-based practice model in programs funded under this section.

35 (iv) From the general fund—state appropriations in this  
36 subsection, the authority shall assure that behavioral health  
37 organizations reimburse the department of social and health services  
38 aging and long term support administration for the general fund—state  
39 cost of medicaid personal care services that enrolled behavioral



1 health organization consumers use because of their psychiatric  
2 disability.

3 (v) \$3,520,000 of the general fund—federal appropriation is  
4 provided solely for the authority to maintain a pilot project to put  
5 peer bridging staff into each behavioral health organization as part  
6 of the state psychiatric liaison teams to promote continuity of  
7 service as individuals return to their communities. The authority  
8 must collect data and submit a report to the office of financial  
9 management and the appropriate committees of the legislature on the  
10 impact of peer staff on state hospital discharges and community  
11 placements by December 1, 2017.

12 (vi) \$2,000,000 of the general fund—state appropriation for  
13 fiscal year 2018, \$4,286,000 of the general fund—state appropriation  
14 for fiscal year 2019, and \$1,726,000 of the general fund—federal  
15 appropriation are provided solely for enhancement of community mental  
16 health services. These amounts must be used for new crisis triage  
17 centers, mobile crisis teams, and housing and recovery support  
18 programs. The authority must seek proposals from behavioral health  
19 organizations for the use of these funds based on regional  
20 priorities. The authority must not use any of these amounts for  
21 services in facilities that are subject to federal funding  
22 restrictions that apply to institutions for mental diseases.

23 (vii) \$29,134,000 of the general fund—state appropriation for  
24 fiscal year 2018 and \$29,134,000 of the general fund—state  
25 appropriation for fiscal year 2019 are provided solely to assist  
26 behavioral health organizations with the costs of providing services  
27 to medicaid clients receiving services in psychiatric facilities  
28 classified as institutions of mental diseases. In fiscal year 2018,  
29 the authority must distribute these amounts proportionate to the  
30 number of bed days for medicaid clients in institutions for mental  
31 diseases that were excluded from behavioral health organization  
32 fiscal year 2018 capitation rates because they exceeded the amounts  
33 allowed under federal regulations. In fiscal year 2019, the authority  
34 must distribute these funds based on a formula in which seventy-five  
35 percent are distributed proportionate to the number of bed days for  
36 medicaid clients in institutions for mental diseases that were  
37 excluded from behavioral health organization fiscal year 2019  
38 capitation rates because they exceeded the amounts allowed under  
39 federal regulations and twenty-five percent are distributed

1 proportionate to the estimated medicaid caseload of the behavioral  
2 health organizations. The authority must also use these amounts to  
3 directly pay for costs in institutions of mental disease facilities  
4 for American Indian and Alaska Natives who opt to receive behavioral  
5 health services on a fee for service basis. The amounts used for  
6 these individuals must be reduced from the allocation of the  
7 behavioral health organization where the individual resides. If a  
8 behavioral health organization receives more funding through this  
9 subsection than is needed to pay for the cost of their medicaid  
10 clients in institutions for mental diseases, they must use the  
11 remainder of the amounts to provide other services not covered under  
12 the medicaid program.

13 (viii) \$830,000 of the general fund—state appropriation for  
14 fiscal year 2018 and \$830,000 of the general fund—state appropriation  
15 for fiscal year 2019 are provided solely for behavioral health  
16 organizations to contract with local entities to develop a street  
17 outreach program. This program will utilize peer supports to engage  
18 adults with mental health illness who may have not yet been engaged  
19 in mental health treatment with the goal of reducing jail admissions  
20 and involuntary commitments.

21 (ix) \$3,278,000 of the dedicated marijuana account—state  
22 appropriation for fiscal year 2018 and \$3,278,000 of the dedicated  
23 marijuana account—state appropriation for fiscal year 2019 are  
24 provided solely for a memorandum of understanding with the department  
25 of social and health services juvenile rehabilitation administration  
26 to provide substance abuse treatment programs for juvenile offenders.  
27 Of the amounts provided in this subsection:

28 (A) \$1,130,000 of the dedicated marijuana account—state  
29 appropriation for fiscal year 2018 and \$1,130,000 of the dedicated  
30 marijuana account—state appropriation for fiscal year 2019 are  
31 provided solely for alcohol and substance abuse treatment programs  
32 for locally committed offenders. The juvenile rehabilitation  
33 administration shall award these funds as described in section 203(4)  
34 of this act.

35 (B) \$282,000 of the dedicated marijuana account—state  
36 appropriation for fiscal year 2017 and \$282,000 of the dedicated  
37 marijuana account—state appropriation for fiscal year 2019 are  
38 provided solely for the expansion of evidence-based treatments and  
39 therapies as described in section 203(2) of this act.

1 (x) During the 2017-19 fiscal biennium, any amounts provided in  
2 this section that are used for case management services for pregnant  
3 and parenting women must be contracted directly between the authority  
4 and providers rather than through contracts with behavioral health  
5 organizations.

6 (xi) \$81,930,000 of the general fund—state appropriation for  
7 fiscal year 2018 and \$81,930,000 of the general fund—state  
8 appropriation for fiscal year 2019 are provided solely for persons  
9 and services not covered by the medicaid program. To the extent  
10 possible, levels of behavioral health organization spending shall be  
11 maintained in the following priority order: Crisis and commitment  
12 services; community inpatient services; and residential care  
13 services, including personal care and emergency housing assistance.  
14 These amounts must be distributed to behavioral health organizations  
15 proportionate to the fiscal year 2017 allocation of flexible  
16 nonmedicaid funds. The authority must include the following language  
17 in medicaid contracts with behavioral health organizations unless  
18 they are provided formal notification from the center for medicaid  
19 and medicare services that the language will result in the loss of  
20 federal medicaid participation: "The contractor may voluntarily  
21 provide services that are in addition to those covered under the  
22 state plan, although the cost of these services cannot be included  
23 when determining payment rates unless including these costs are  
24 specifically allowed under federal law or an approved waiver."

25 (xii) The authority is authorized to continue to contract  
26 directly, rather than through contracts with behavioral health  
27 organizations for children's long-term inpatient facility services.

28 (xiii) \$1,125,000 of the general fund—state appropriation for  
29 fiscal year 2018 and \$1,125,000 of the general fund—state  
30 appropriation for fiscal year 2019 are provided solely for the  
31 Spokane county behavioral health organization to implement services  
32 to reduce utilization and the census at eastern state hospital. Such  
33 services shall include:

34 (A) High intensity treatment team for persons who are high  
35 utilizers of psychiatric inpatient services, including those with co-  
36 occurring disorders and other special needs;

37 (B) Crisis outreach and diversion services to stabilize in the  
38 community individuals in crisis who are at risk of requiring  
39 inpatient care or jail services;

1 (C) Mental health services provided in nursing facilities to  
2 individuals with dementia, and consultation to facility staff  
3 treating those individuals; and

4 (D) Services at the sixteen-bed evaluation and treatment  
5 facility.

6 At least annually, the Spokane county behavioral health  
7 organization shall assess the effectiveness of these services in  
8 reducing utilization at eastern state hospital, identify services  
9 that are not optimally effective, and modify those services to  
10 improve their effectiveness.

11 (xiv) \$1,204,000 of the general fund—state appropriation for  
12 fiscal year 2018 and \$1,204,000 of the general fund—state  
13 appropriation for fiscal year 2019 are provided solely to reimburse  
14 Pierce and Spokane counties for the cost of conducting 180-day  
15 commitment hearings at the state psychiatric hospitals.

16 (xv) Behavioral health organizations may use local funds to earn  
17 additional federal medicaid match, provided the locally matched rate  
18 does not exceed the upper-bound of their federally allowable rate  
19 range, and provided that the enhanced funding is used only to provide  
20 medicaid state plan or waiver services to medicaid clients.  
21 Additionally, behavioral health organizations may use a portion of  
22 the state funds allocated in accordance with (b)(x) of this  
23 subsection to earn additional medicaid match, but only to the extent  
24 that the application of such funds to medicaid services does not  
25 diminish the level of crisis and commitment, community inpatient,  
26 residential care, and outpatient services presently available to  
27 persons not eligible for medicaid.

28 (xvi) \$2,291,000 of the general fund—state appropriation for  
29 fiscal year 2018 and \$2,291,000 of the general fund—state  
30 appropriation for fiscal year 2019 are provided solely for mental  
31 health services for mentally ill offenders while confined in a county  
32 or city jail and for facilitating access to programs that offer  
33 mental health services upon release from confinement. The authority  
34 must collect information from the behavioral health organizations on  
35 their plan for using these funds, the numbers of individuals served,  
36 and the types of services provided and submit a report to the office  
37 of financial management and the appropriate fiscal committees of the  
38 legislature by December 1st of each year of the biennium.

1 (xvii) Within the amounts appropriated in this section, funding  
2 is provided for the authority to develop and phase in intensive  
3 mental health services for high needs youth consistent with the  
4 settlement agreement in *T.R. v. Dreyfus and Porter*.

5 (xviii) The authority must establish minimum and maximum funding  
6 levels for all reserves allowed under behavioral health organization  
7 contracts and insert contract language that clearly states the  
8 requirements and limitations. The authority must monitor and ensure  
9 that behavioral health organization reserves do not exceed maximum  
10 levels. The authority must monitor behavioral health organization  
11 revenue and expenditure reports and must require a behavioral health  
12 organization to submit a corrective action plan on how it will spend  
13 its excess reserves within a reasonable period of time, when its  
14 reported reserves exceed maximum levels established under the  
15 contract. The authority must review and approve such plans and  
16 monitor to ensure compliance. If the authority determines that a  
17 behavioral health organization has failed to provide an adequate  
18 excess reserve corrective action plan or is not complying with an  
19 approved plan, the authority must reduce payments to the behavioral  
20 health organization in accordance with remedial actions provisions  
21 included in the contract. These reductions in payments must continue  
22 until the authority determines that the behavioral health  
23 organization has come into substantial compliance with an approved  
24 excess reserve corrective action plan.

25 (xix) \$446,000 of the general fund—state appropriation for fiscal  
26 year 2018, \$446,000 of the general fund—state appropriation for  
27 fiscal year 2019, and \$178,000 of the general fund—federal  
28 appropriation are provided solely for the University of Washington's  
29 evidence-based practice institute which supports the identification,  
30 evaluation, and implementation of evidence-based or promising  
31 practices. The institute must work with the authority to develop a  
32 plan to seek private, federal, or other grant funding in order to  
33 reduce the need for state general funds. The authority must collect  
34 information from the institute on the use of these funds and submit a  
35 report to the office of financial management and the appropriate  
36 fiscal committees of the legislature by December 1st of each year of  
37 the biennium.

38 (xx) Within the amounts appropriated in this section, the  
39 authority may contract with the University of Washington and

1 community-based providers for the provision of the parent-child  
2 assistance program or other specialized chemical dependency case  
3 management providers for pregnant, post-partum, and parenting women.  
4 For all contractors: (i) Service and other outcome data must be  
5 provided to the authority by request; and (ii) indirect charges for  
6 administering the program shall not exceed ten percent of the total  
7 contract amount.

8 (xxi) \$3,500,000 of the general fund—federal appropriation (from  
9 the substance abuse prevention and treatment federal block grant) is  
10 provided solely for the continued funding of existing county drug and  
11 alcohol use prevention programs.

12 (xxii) \$200,000 of the dedicated marijuana account—state  
13 appropriation for fiscal year 2018 and \$200,000 of the dedicated  
14 marijuana account—state appropriation for fiscal year 2019 are  
15 provided solely for a contract with the Washington state institute  
16 for public policy to conduct cost-benefit evaluations of the  
17 implementation of chapter 3, Laws of 2013 (Initiative Measure No.  
18 502).

19 (xxiii) \$500,000 of the dedicated marijuana account—state  
20 appropriation for fiscal year 2018 and \$500,000 of the dedicated  
21 marijuana account—state appropriation for fiscal year 2019 are  
22 provided solely to design and administer the Washington state healthy  
23 youth survey and the Washington state young adult behavioral health  
24 survey.

25 (xxiv) \$396,000 of the dedicated marijuana account—state  
26 appropriation for fiscal year 2018 and \$396,000 of the dedicated  
27 marijuana account—state appropriation for fiscal year 2019 are  
28 provided solely for maintaining increased services to pregnant and  
29 parenting women provided through the parent child assistance program.

30 (xxv) \$250,000 of the dedicated marijuana account—state  
31 appropriation for fiscal year 2018 and \$250,000 of the dedicated  
32 marijuana account—state appropriation for fiscal year 2019 are  
33 provided solely for a grant to the office of superintendent of public  
34 instruction to provide life skills training to children and youth in  
35 schools that are in high needs communities.

36 (xxvi) \$386,000 of the dedicated marijuana account—state  
37 appropriation for fiscal year 2018 and \$386,000 of the dedicated  
38 marijuana account—state appropriation for fiscal year 2019 are

1 provided solely to maintain increased prevention and treatment  
2 services provided by tribes to children and youth.

3 (xxvii) \$2,684,000 of the dedicated marijuana account—state  
4 appropriation for fiscal year 2018, \$2,684,000 of the dedicated  
5 marijuana account—state appropriation for fiscal year 2019, and  
6 \$1,900,000 of the general fund—federal appropriation are provided  
7 solely to maintain increased residential treatment services for  
8 children and youth.

9 (xxviii) \$250,000 of the dedicated marijuana account—state  
10 appropriation for fiscal year 2018 and \$250,000 of the dedicated  
11 marijuana account—state appropriation for fiscal year 2019 are  
12 provided solely for training and technical assistance for the  
13 implementation of evidence based, research based, and promising  
14 programs which prevent or reduce substance use disorders.

15 (xxix) \$2,434,000 of the dedicated marijuana account—state  
16 appropriation for fiscal year 2018 and \$2,434,000 of the dedicated  
17 marijuana account—state appropriation for fiscal year 2019 are  
18 provided solely for expenditure into the home visiting services  
19 account.

20 (xxx) \$2,500,000 of the dedicated marijuana account—state  
21 appropriation for fiscal year 2018 and \$2,500,000 of the dedicated  
22 marijuana account—state appropriation for fiscal year 2019 are  
23 provided solely for grants to community-based programs that provide  
24 prevention services or activities to youth, including programs for  
25 school-based resource officers. These funds must be utilized in  
26 accordance with RCW 69.50.540.

27 (xxxix) Within the amounts provided in this section, behavioral  
28 health organizations must provide outpatient chemical dependency  
29 treatment for offenders enrolled in the medicaid program who are  
30 supervised by the department of corrections pursuant to a term of  
31 community supervision. Contracts with behavioral health organizations  
32 must require that behavioral health organizations include in their  
33 provider network specialized expertise in the provision of  
34 manualized, evidence-based chemical dependency treatment services for  
35 offenders. The department of corrections and the authority must  
36 develop a memorandum of understanding for department of corrections  
37 offenders on active supervision who are medicaid eligible and meet  
38 medical necessity for outpatient substance use disorder treatment.  
39 The agreement will ensure that treatment services provided are

1 coordinated, do not result in duplication of services, and maintain  
2 access and quality of care for the individuals being served. The  
3 authority must provide all necessary data, access, and reports to the  
4 department of corrections for all department of corrections offenders  
5 that receive medicaid paid services.

6 (xxxii) \$140,000 of the general fund—state appropriation for  
7 fiscal year 2018 and \$140,000 of the general fund—federal  
8 appropriation are provided solely for the authority to incorporate  
9 long-term inpatient care as defined in RCW 71.24.025 into the  
10 psychiatric managed care capitation risk model. The model shall be  
11 submitted to the governor and appropriate committees of the  
12 legislature by October 1, 2017. The model must integrate civil  
13 inpatient psychiatric hospital services including ninety and one  
14 hundred eighty day commitments provided in state hospitals or  
15 community settings into medicaid managed care capitation rates and  
16 nonmedicaid contracts. The model should phase-in the financial risk  
17 such that managed care organizations bear full financial risk for  
18 long-term civil inpatient psychiatric hospital commitments beginning  
19 January 2020. The model must address strategies to ensure that the  
20 state is able to maximize the state's allotment of federal  
21 disproportionate share funding.

22 (xxxiii) \$4,959,000 of the general fund—state appropriation for  
23 fiscal year 2018, \$4,959,000 of the general fund—state appropriation  
24 for fiscal year 2019, and \$8,202,000 of the general fund—federal  
25 appropriation are provided solely for the authority to increase rates  
26 for community hospitals which provide a minimum of 730 medicaid  
27 psychiatric days. The authority must increase both medicaid and  
28 nonmedicaid psychiatric per-diem reimbursement rates for these  
29 providers within these amounts. The rate increases for providers must  
30 be set so as not to exceed the amounts provided within this  
31 subsection. The rate increase related to nonmedicaid clients must be  
32 done to maintain the provider at the same percentage as currently  
33 required under WAC 182-550-4800. In addition, the authority is  
34 authorized to accelerate the process for establishing provider-  
35 specific per diem rates for new psychiatric hospitals and units that  
36 provide or commit to provide more than 730 medicaid psychiatric bed  
37 days per year.

38 (xxxiv) \$150,000 of the general fund—state appropriation for  
39 fiscal year 2018 and \$150,000 of the general fund—state appropriation



1 for fiscal year 2019 are provided solely for the authority to  
2 collaborate with tribal governments and develop a plan for  
3 establishing an evaluation and treatment facility that will  
4 specialize in providing care specifically to the American Indian and  
5 Alaska Native population. The plan must include options for  
6 maximizing federal participation and ensuring that utilization will  
7 be based on medical necessity.

8 (xxxv) \$1,466,000 of the general fund—state appropriation for  
9 fiscal year 2018, \$7,103,000 of the general fund—state appropriation  
10 for fiscal year 2019, and \$9,715,000 of the general fund—federal  
11 appropriation are provided solely for the authority to contract with  
12 community hospitals or freestanding evaluation and treatment centers  
13 to provide up to forty-eight long-term inpatient care beds as defined  
14 in RCW 71.24.025. The authority must seek proposals and contract  
15 directly for these services rather than contracting through  
16 behavioral health organizations. The authority must coordinate with  
17 the department of social and health services in developing the  
18 contract requirements, selecting contractors, and establishing  
19 processes for identifying patients that will be admitted to these  
20 facilities. The authority must not use any of the amounts provided  
21 under this subsection for contracts with facilities that are subject  
22 to federal funding restrictions that apply to institutions of mental  
23 diseases.

24 (xxxvi) \$2,265,000 of the general fund—state appropriation for  
25 fiscal year 2019 and \$2,594,000 of the general fund—federal  
26 appropriation are provided solely to increase the number of  
27 psychiatric residential treatment beds for individuals transitioning  
28 from psychiatric inpatient settings. The authority must seek  
29 proposals from behavioral health organizations for the use of these  
30 amounts and coordinate with the department of social and health  
31 services in awarding these funds. The authority must not allow for  
32 any of the amounts provided under this subsection to be used for  
33 services in facilities that are subject to federal funding  
34 restrictions that apply to institutions of mental diseases.

35 (xxxvii) \$7,972,000 of the general fund—state appropriation for  
36 fiscal year 2018, \$8,093,000 of the general fund—state appropriation  
37 for fiscal year 2019, and \$34,778,000 of the general fund—federal  
38 appropriation are provided solely for the authority to increase  
39 medicaid capitation payments for behavioral health organizations. The

1 authority must work with the actuaries responsible for certifying  
2 behavioral health capitation rates to adjust average salary  
3 assumptions in order to implement this increase. In developing  
4 further updates for medicaid managed care rates for behavioral health  
5 services, the authority must include and make available all  
6 applicable documents and analysis to legislative staff from the  
7 fiscal committees throughout the process. The authority must require  
8 the actuaries to develop and submit rate ranges for each behavioral  
9 health organization prior to certification of specific rates.

10 (xxxviii) \$1,125,000 of the general fund—federal appropriation is  
11 provided solely for the authority to develop a memorandum of  
12 understanding with the department of health for implementation of  
13 Engrossed Second Substitute House Bill No. 1426 (prescription  
14 monitoring program data). The authority must use these amounts to  
15 reimburse the department of health for costs incurred through the  
16 implementation of the bill.

17 (xxxix) In fiscal year 2018, the number of nonforensic beds  
18 allocated for use by behavioral health organizations at eastern state  
19 hospital shall be 192 per day and the number of nonforensic beds  
20 allocated for use by behavioral health organizations at western state  
21 hospital shall be 557 per day. In fiscal year 2019, the authority  
22 must reduce the number of beds allocated for use by behavioral health  
23 organizations at western state hospital by 30 beds and repurpose a  
24 civil ward to provide forensic services. The contracted beds provided  
25 under section 212(1)(b)(xxxiv) shall be allocated to the behavioral  
26 health organizations in lieu of beds at the state hospital and be  
27 incorporated in their allocation of state hospital patient days of  
28 care for the purposes of calculating reimbursements pursuant to RCW  
29 71.24.310.

30 (xxxx) The authority must complete an update of the state quality  
31 strategy required under federal managed care regulations and submit  
32 to the center for medicaid and medicare services by October 1, 2017.  
33 The authority must provide a report to the office of financial  
34 management and the appropriate committees of the legislature by  
35 December 1, 2017, which includes the following: (a) A copy of the  
36 quality strategy submitted to the center for medicaid and medicare  
37 services, (b) identification of all performance measures that are  
38 currently being measured for behavioral health organizations, and  
39 managed care organizations and the variations in performance among  
40 these entities, (c) identification of any performance measures that

1 are included in behavioral health organization and managed care  
2 organization 2018 contracts and whether these measures are connected  
3 to payment, and (d) identification of any performance measures  
4 planned for incorporation of behavioral health organization and  
5 managed care organization 2019 contracts and whether these measures  
6 will be connected to payment during that contract period.

7 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS  
8 PROGRAMS

9 State Health Care Authority Administrative Account—State  
10 Appropriation . . . . . \$33,360,000

11 The appropriation in this subsection is subject to the following  
12 conditions and limitations:

13 (a) The authority and the public employees' benefits board shall  
14 consult with the Washington state institute for public policy on the  
15 cost-effectiveness of the wellness plan and any changes to the plan  
16 that can be made to increase the health care efficiency of the  
17 wellness plan.

18 (b) The authority and the public employees' benefits board shall  
19 ensure that procurement for employee health benefits during the  
20 2017-2019 fiscal biennium is consistent with the funding limitations  
21 provided in part 9 of this act.

22 (3) HEALTH BENEFIT EXCHANGE

23 General Fund—State Appropriation (FY 2018) . . . . . \$5,380,000  
24 General Fund—State Appropriation (FY 2019) . . . . . \$5,184,000  
25 General Fund—Federal Appropriation . . . . . \$53,237,000  
26 Health Benefit Exchange Account—State Appropriation . . . \$57,836,000  
27 TOTAL APPROPRIATION. . . . . \$121,637,000

28 The appropriations in this subsection are subject to the  
29 following conditions and limitations:

30 (a) The receipt and use of medicaid funds provided to the health  
31 benefit exchange from the health care authority are subject to  
32 compliance with state and federal regulations and policies governing  
33 the Washington apple health programs, including timely and proper  
34 application, eligibility, and enrollment procedures.

35 (b)(i) By July 15th and January 15th of each year, the authority  
36 shall make a payment of half the general fund—state appropriation and  
37 half the health benefit exchange account—state appropriation to the  
38 health benefit exchange.

(ii) For the 2017-2019 biennium, for the purpose of annually calculating issuer assessments, exchange operational costs may include up to three months of additional operating costs.

(iii) The exchange shall monitor actual to projected revenues and make necessary adjustments in expenditures or carrier assessments to ensure expenditures do not exceed actual revenues.

(iv) Payments made from general fund—state appropriation and health benefit exchange account—state appropriation shall be available for expenditure for no longer than the period of the appropriation from which it was made. When the actual cost of materials and services have been fully determined, and in no event later than the lapsing of the appropriation, any unexpended balance of the payment shall be returned to the authority for credit to the fund or account from which it was made, and under no condition shall expenditures exceed actual revenue.

(c) \$196,000 of the general fund—state appropriation for fiscal year 2018 is provided solely for implementation of Substitute House Bill No. 1291 (Pacific Islander health care). If the bill is not enacted by June 30, 2017, the amount provided in this subsection shall lapse.

**NEW SECTION. Sec. 213. FOR THE HUMAN RIGHTS COMMISSION**

|  |             |
|--|-------------|
| General Fund—State Appropriation (FY 2018) | \$2,350,000 |
| General Fund—State Appropriation (FY 2019) | \$2,248,000 |
| General Fund—Federal Appropriation         | \$2,354,000 |
| TOTAL APPROPRIATION.                       | \$6,952,000 |

**NEW SECTION. Sec. 214. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

|  |              |
|--|--------------|
| Worker and Community Right-to-Know Account—State |              |
| Appropriation                                    | \$10,000     |
| Accident Account—State Appropriation             | \$21,704,000 |
| Medical Aid Account—State Appropriation          | \$21,704,000 |
| TOTAL APPROPRIATION.                             | \$43,418,000 |

**NEW SECTION. Sec. 215. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

|  |              |
|--|--------------|
| General Fund—State Appropriation (FY 2018) | \$19,658,000 |
| General Fund—State Appropriation (FY 2019) | \$19,351,000 |

|    |  |              |
|----|--|--------------|
| 1  | General Fund—Private/Local Appropriation . . . . .         | \$5,503,000  |
| 2  | Death Investigations Account—State Appropriation . . . . . | \$148,000    |
| 3  | Municipal Criminal Justice Assistance Account—State        |              |
| 4  | Appropriation . . . . .                                    | \$460,000    |
| 5  | Washington Auto Theft Prevention Authority Account—State   |              |
| 6  | Appropriation . . . . .                                    | \$8,167,000  |
| 7  | 24/7 Sobriety Account—State Appropriation . . . . .        | \$30,000     |
| 8  | Sexual Assault Prevention and Response Account—            |              |
| 9  | State Appropriation . . . . .                              | \$610,000    |
| 10 | TOTAL APPROPRIATION. . . . .                               | \$53,927,000 |

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$5,000,000 of the general fund—state appropriation for fiscal  
14 year 2018 and \$5,000,000 of the general fund—state appropriation for  
15 fiscal year 2019, are provided to the Washington association of  
16 sheriffs and police chiefs solely to verify the address and residency  
17 of registered sex offenders and kidnapping offenders under RCW  
18 9A.44.130.

19       (2) \$745,000 of the general fund—local appropriation is provided  
20 solely to purchase ammunition for the basic law enforcement academy.  
21 Jurisdictions shall reimburse to the criminal justice training  
22 commission the costs of ammunition, based on the average cost of  
23 ammunition per cadet, for cadets that they enroll in the basic law  
24 enforcement academy.

25       (3) The criminal justice training commission may not run a basic  
26 law enforcement academy class of fewer than 30 students.

27       (4) \$100,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$100,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely for a school safety program. The  
30 commission, in collaboration with the school safety center advisory  
31 committee, shall provide the school safety training for all school  
32 administrators and school safety personnel hired after the effective  
33 date of this section.

34       (5) \$96,000 of the general fund—state appropriation for fiscal  
35 year 2018 and \$96,000 of the general fund—state appropriation for  
36 fiscal year 2019 are provided solely for the school safety center  
37 within the commission. The safety center shall act as an information  
38 dissemination and resource center when an incident occurs in a school  
39 district in Washington or in another state, coordinate activities

1 relating to school safety, and review and approve manuals and  
2 curricula used for school safety models and training. Through an  
3 interagency agreement, the commission shall provide funding for the  
4 office of the superintendent of public instruction to continue to  
5 develop and maintain a school safety information web site. The school  
6 safety center advisory committee shall develop and revise the  
7 training program, using the best practices in school safety, for all  
8 school safety personnel. The commission shall provide research-  
9 related programs in school safety and security issues beneficial to  
10 both law enforcement and schools.

11 (6) \$146,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$146,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely for the costs of providing  
14 statewide advanced driving training with the use of a driving  
15 simulator.

16 (7) \$595,000 of the general fund—state appropriation for fiscal  
17 year 2018 and \$595,000 of the general fund—state appropriation for  
18 fiscal year 2019 are provided solely for implementation of chapter  
19 87, Laws of 2015.

20 (8) \$250,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$250,000 of the general fund—state appropriation for  
22 fiscal year 2019 are provided solely for the criminal justice  
23 training commission to develop and deliver research-based programs to  
24 instruct, guide, and support local law enforcement agencies in  
25 fostering the "guardian philosophy" of policing, which emphasizes de-  
26 escalating conflicts and reducing the use of force.

27 (9) \$197,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$116,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely for implementation of Substitute  
30 House Bill No. 1501 (attempts to obtain firearms). If the bill is not  
31 enacted by June 30, 2017, the amounts provided in this subsection  
32 shall lapse.

33 (10) \$57,000 of the general fund—state appropriation for fiscal  
34 year 2018 is provided solely for implementation of Substitute House  
35 Bill No. 1258 (first responders/disability). If the bill is not  
36 enacted by June 30, 2017, the amount provided in this subsection  
37 shall lapse.

38 (11) \$150,000 of the general fund—state appropriation for fiscal  
39 year 2018 and \$155,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the statewide protection  
2 order notification system.

3 (12) \$610,000 of the sexual assault prevention and response  
4 account—state appropriation is provided solely for implementation of  
5 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).  
6 If the bill is not enacted by June 30, 2017, the amount provided in  
7 this subsection shall lapse.

8 (13) \$1,284,000 of the general fund—state appropriation for  
9 fiscal year 2018 and \$1,283,000 of the general fund—state  
10 appropriation for fiscal year 2019 are provided solely for seventy-  
11 five percent of the costs of providing six additional statewide basic  
12 law enforcement trainings in each fiscal year. The criminal justice  
13 training commission must schedule its funded classes to minimize wait  
14 times throughout each fiscal year and meet statutory wait time  
15 requirements.

16 (14) \$117,000 of the general fund—state appropriation for fiscal  
17 year 2018, \$117,000 of the general fund—state appropriation for  
18 fiscal year 2019, and \$1,000,000 of the Washington auto theft  
19 prevention account—state appropriation are provided solely for the  
20 first responder building mapping information system.

21 (15) \$60,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$10,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for implementation of Substitute  
24 House Bill No. 1022 (crime victim participation). If the bill is not  
25 enacted by June 30, 2017, the amounts provided in this subsection  
26 shall lapse.

27 NEW SECTION.      **Sec. 216.      FOR THE DEPARTMENT OF LABOR AND**  
28 **INDUSTRIES**

|    |   |              |
|----|---|--------------|
| 29 | General Fund—State Appropriation (FY 2018) . . . . .        | \$7,207,000  |
| 30 | General Fund—State Appropriation (FY 2019) . . . . .        | \$8,213,000  |
| 31 | General Fund—Federal Appropriation . . . . .                | \$11,876,000 |
| 32 | Asbestos Account—State Appropriation . . . . .              | \$489,000    |
| 33 | Electrical License Account—State Appropriation . . . . .    | \$50,826,000 |
| 34 | Farm Labor Contractor Account—State Appropriation . . . . . | \$28,000     |
| 35 | Worker and Community Right-to-Know Account—State            |              |
| 36 | Appropriation . . . . .                                     | \$962,000    |
| 37 | Public Works Administration Account—State                   |              |
| 38 | Appropriation . . . . .                                     | \$7,587,000  |

|    |   |               |
|----|---|---------------|
| 1  | Manufactured Home Installation Training                       |               |
| 2  | Account—State Appropriation . . . . .                         | \$363,000     |
| 3  | Accident Account—State Appropriation . . . . .                | \$310,834,000 |
| 4  | Accident Account—Federal Appropriation . . . . .              | \$16,765,000  |
| 5  | Medical Aid Account—State Appropriation . . . . .             | \$322,637,000 |
| 6  | Medical Aid Account—Federal Appropriation . . . . .           | \$3,739,000   |
| 7  | Plumbing Certificate Account—State Appropriation . . . . .    | \$1,829,000   |
| 8  | Pressure Systems Safety Account—State Appropriation . . . . . | \$4,323,000   |
| 9  | Construction Registration Inspection Account—State            |               |
| 10 | Appropriation . . . . .                                       | \$19,128,000  |
| 11 | TOTAL APPROPRIATION. . . . .                                  | \$766,806,000 |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$6,124,000 of the accident account—state appropriation and  
15 \$5,989,000 of the medical aid account—state appropriation are  
16 provided solely for business transformation projects and are subject  
17 to the conditions, limitations, and review provided in section 949 of  
18 this act.

19 (2) \$1,524,000 of the public works administration account  
20 appropriation is provided solely to implement Substitute House Bill  
21 No. 1673 (responsible bidder criteria). If the bill is not enacted by  
22 June 30, 2017, the amount provided in this subsection shall lapse.

23 (3) \$792,000 of the accident account appropriation and \$454,000  
24 of the medical aid account appropriation are provided solely to  
25 implement Engrossed House Bill No. 1506 (workplaces/gender pay  
26 equity). If the bill is not enacted by June 30, 2017, the amounts  
27 provided in this subsection shall lapse.

28 (4) \$19,128,000 of the construction registration inspection  
29 account appropriation is provided solely to implement House Bill No.  
30 1716 (construction inspection account). If the bill is not enacted by  
31 June 30, 2017, the amounts provided in this subsection shall lapse.

32 (5) \$250,000 of the medical aid account—state appropriation and  
33 \$250,000 of the accident fund—state appropriation are provided solely  
34 for the department of labor and industries safety and health  
35 assessment and research for prevention program to conduct research to  
36 address the high injury rates of the janitorial workforce. The  
37 research must quantify the physical demands of common janitorial work  
38 tasks and assess the safety and health needs of janitorial workers.  
39 The research must also identify potential risk factors associated



1 with increased risk of injury in the janitorial workforce and measure  
 2 workload based on the strain janitorial work tasks place on janitors'  
 3 bodies. The department must conduct interviews with janitors and  
 4 their employers to collect information on risk factors, identify the  
 5 tools, technologies, and methodologies used to complete work, and  
 6 understand the safety culture and climate of the industry. The  
 7 department must issue an initial report to the legislature, by June  
 8 30, 2019, assessing the physical capacity of workers in the context  
 9 of the industry's economic environment and ascertain usable support  
 10 tools for employers and workers to decrease risk of injury. After the  
 11 initial report, the department must produce annual progress reports,  
 12 beginning in 2020 through the year 2021 or until the tools are fully  
 13 developed and deployed. The annual progress reports must be submitted  
 14 to the legislature by December 1st of each year such reports are due.

15 (6) \$63,000 of the accident account—state appropriation and  
 16 \$63,000 of the medical aid—state appropriation are provided solely  
 17 for implementation of Substitute House Bill No. 1022 (crime victim  
 18 participation). If the bill is not enacted by June 30, 2017, the  
 19 amounts provided in this subsection shall lapse.

20 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

21 (1) HEADQUARTERS

|    |   |           |             |
|----|---|-----------|-------------|
| 22 | General Fund—State Appropriation (FY 2018)      | . . . . . | \$1,881,000 |
| 23 | General Fund—State Appropriation (FY 2019)      | . . . . . | \$1,867,000 |
| 24 | Charitable, Educational, Penal, and Reformatory |           |             |
| 25 | Institutions Account—State Appropriation        | . . . . . | \$10,000    |
| 26 | TOTAL APPROPRIATION.                            | . . . . . | \$3,758,000 |

27 (2) FIELD SERVICES

|    |   |           |              |
|----|---|-----------|--------------|
| 28 | General Fund—State Appropriation (FY 2018)      | . . . . . | \$6,017,000  |
| 29 | General Fund—State Appropriation (FY 2019)      | . . . . . | \$5,795,000  |
| 30 | General Fund—Federal Appropriation              | . . . . . | \$3,691,000  |
| 31 | General Fund—Private/Local Appropriation        | . . . . . | \$4,715,000  |
| 32 | Veteran Estate Management Account—Private/Local |           |              |
| 33 | Appropriation                                   | . . . . . | \$645,000    |
| 34 | TOTAL APPROPRIATION.                            | . . . . . | \$20,863,000 |

35 The appropriations in this subsection are subject to the  
 36 following conditions and limitations:

1 (1) \$300,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$300,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely to provide crisis and emergency  
4 relief and education, training, and employment assistance to veterans  
5 and their families in their communities through the veterans  
6 innovation program.

7 (2) \$199,000 of the general fund—state appropriation for fiscal  
8 year 2018 is provided solely for the implementation of House Bill No.  
9 1571 (community care for veterans). If the bill is not enacted by  
10 June 30, 2017, the amount provided in this subsection shall lapse.

11 (3) INSTITUTIONAL SERVICES

|    |  |               |
|----|--|---------------|
| 12 | General Fund—State Appropriation (FY 2018) | \$1,054,000   |
| 13 | General Fund—State Appropriation (FY 2019) | \$970,000     |
| 14 | General Fund—Federal Appropriation         | \$86,126,000  |
| 15 | General Fund—Private/Local Appropriation   | \$33,486,000  |
| 16 | TOTAL APPROPRIATION.                       | \$121,636,000 |

17 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF HEALTH**

|    |  |               |
|----|--|---------------|
| 18 | General Fund—State Appropriation (FY 2018)             | \$88,368,000  |
| 19 | General Fund—State Appropriation (FY 2019)             | \$88,962,000  |
| 20 | General Fund—Federal Appropriation                     | \$537,300,000 |
| 21 | General Fund—Private/Local Appropriation               | \$188,948,000 |
| 22 | Hospital Data Collection Account—State Appropriation   | \$342,000     |
| 23 | Health Professions Account—State Appropriation         | \$124,472,000 |
| 24 | Aquatic Lands Enhancement Account—State Appropriation  | \$619,000     |
| 25 | Emergency Medical Services and Trauma Care Systems     |               |
| 26 | Trust Account—State Appropriation                      | \$9,236,000   |
| 27 | Safe Drinking Water Account—State Appropriation        | \$5,505,000   |
| 28 | Drinking Water Assistance Account—Federal              |               |
| 29 | Appropriation  | \$15,600,000  |
| 30 | Waterworks Operator Certification—State Appropriation  | \$1,626,000   |
| 31 | Drinking Water Assistance Administrative Account—State |               |
| 32 | Appropriation  | \$363,000     |
| 33 | Site Closure Account—State Appropriation               | \$164,000     |
| 34 | Biotoxin Account—State Appropriation                   | \$1,920,000   |
| 35 | State Toxics Control Account—State Appropriation       | \$4,119,000   |
| 36 | Medicaid Fraud Penalty Account—State Appropriation     | \$938,000     |
| 37 | Medical Test Site Licensure Account—State              |               |

|    |   |                 |
|----|---|-----------------|
| 1  | Appropriation . . . . .                                   | \$2,558,000     |
| 2  | Youth Tobacco and Vapor Products Prevention Account—State |                 |
| 3  | Appropriation . . . . .                                   | \$4,963,000     |
| 4  | Dedicated Marijuana Account—State Appropriation           |                 |
| 5  | (FY 2018). . . . .  | \$9,754,000     |
| 6  | Dedicated Marijuana Account—State Appropriation           |                 |
| 7  | (FY 2019). . . . .  | \$9,754,000     |
| 8  | Public Health Supplemental Account—Private/Local          |                 |
| 9  | Appropriation . . . . .                                   | \$3,247,000     |
| 10 | Accident Account—State Appropriation . . . . .            | \$332,000       |
| 11 | Medical Aid Account—State Appropriation . . . . .         | \$53,000        |
| 12 | TOTAL APPROPRIATION. . . . .                              | \$1,099,143,000 |

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) The department of health shall not initiate any services that  
16 will require expenditure of state general fund moneys unless  
17 expressly authorized in this act or other law. The department of  
18 health and the state board of health shall not implement any new or  
19 amended rules pertaining to primary and secondary school facilities  
20 until the rules and a final cost estimate have been presented to the  
21 legislature, and the legislature has formally funded implementation  
22 of the rules through the omnibus appropriations act or by statute.  
23 The department may seek, receive, and spend, under RCW 43.79.260  
24 through 43.79.282, federal moneys not anticipated in this act as long  
25 as the federal funding does not require expenditure of state moneys  
26 for the program in excess of amounts anticipated in this act. If the  
27 department receives unanticipated unrestricted federal moneys, those  
28 moneys shall be spent for services authorized in this act or in any  
29 other legislation that provides appropriation authority, and an equal  
30 amount of appropriated state moneys shall lapse. Upon the lapsing of  
31 any moneys under this subsection, the office of financial management  
32 shall notify the legislative fiscal committees. As used in this  
33 subsection, "unrestricted federal moneys" includes block grants and  
34 other funds that federal law does not require to be spent on  
35 specifically defined projects or matched on a formula basis by state  
36 funds.

37 (2) During the 2017-2019 fiscal biennium, each person subject to  
38 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to

1 twenty-five dollars annually for the purposes of RCW 43.70.112,  
2 regardless of how many professional licenses the person holds.

3 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,  
4 the department is authorized to adopt license and certification fees  
5 in fiscal years 2018 and 2019 to support the costs of the regulatory  
6 program. The department's fee schedule shall have differential rates  
7 for providers with proof of accreditation from organizations that the  
8 department has determined to have substantially equivalent standards  
9 to those of the department, including but not limited to the joint  
10 commission on accreditation of health care organizations, the  
11 commission on accreditation of rehabilitation facilities, and the  
12 council on accreditation. To reflect the reduced costs associated  
13 with regulation of accredited programs, the department's fees for  
14 organizations with such proof of accreditation must reflect the lower  
15 costs of licensing for these programs than for other organizations  
16 which are not accredited.

17 (4) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and  
18 43.135.055, the department is authorized to adopt fees for the review  
19 and approval of mental health and substance use disorder treatment  
20 programs in fiscal years 2018 and 2019 as necessary to support the  
21 costs of the regulatory program. The department's fee schedule shall  
22 have differential rates for providers with proof of accreditation  
23 from organizations that the department has determined to have  
24 substantially equivalent standards to those of the department,  
25 including but not limited to the joint commission on accreditation of  
26 health care organizations, the commission on accreditation of  
27 rehabilitation facilities, and the council on accreditation. To  
28 reflect the reduced costs associated with regulation of accredited  
29 programs, the department's fees for organizations with such proof of  
30 accreditation must reflect the lower cost of licensing for these  
31 programs than for other organizations which are not accredited. To  
32 the extent that the fees charged in fiscal year 2018 are not expected  
33 to fully cover the cost of the program, the department must submit a  
34 report to the office of financial management and the appropriate  
35 fiscal committees of the legislature identifying what further  
36 increases would be required and the differential impact on providers.  
37 This report must be submitted by December 1, 2017.

38 (5) \$18,000,000 of the general fund—state appropriation for  
39 fiscal year 2018 and \$18,000,000 of the general fund—state  
40 appropriation for fiscal year 2019 are provided solely for the

1 department to support the local health jurisdictions to improve their  
2 ability to address (a) communicable disease monitoring and prevention  
3 and (b) chronic disease and injury prevention. The department and  
4 representatives of local health jurisdictions must work together to  
5 arrive at a mutually acceptable allocation and distribution of funds  
6 and to determine the best accountability measures to ensure efficient  
7 and effective use of funds, emphasizing use of shared services.

8 (6) \$2,099,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$1,901,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely for the department, as part of  
11 foundational public health services, to implement strategies to  
12 control the spread of communicable diseases and other health threats,  
13 including the maintenance, updating, or replacement of equipment in  
14 the state public health laboratory; to address health inequities  
15 among state residents; for the reporting and investigation of root  
16 cause analyses of adverse events at medical facilities; to perform  
17 critical activities required to prevent adverse health consequences  
18 of hepatitis C; to assess information technology system consolidation  
19 and modernization opportunities for statewide public health data  
20 systems; and to develop a governmental public health improvement  
21 plan.

22 (7) \$196,000 of the health professions account—state  
23 appropriation is provided solely for the implementation of Substitute  
24 House Bill No. 1782 (dental laboratories). If the bill is not enacted  
25 by June 30, 2017, the amount provided in this subsection shall lapse.

26 (8) \$36,000 of the general fund—state appropriation for fiscal  
27 year 2018 and \$10,000 of the general fund—state appropriation for  
28 fiscal year 2019 are provided solely for the implementation of  
29 Substitute House Bill No. 1258 (first responders/disability). If the  
30 bill is not enacted by June 30, 2017, the amounts provided in this  
31 subsection shall lapse.

32 (9) \$126,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$61,000 of the general fund—state appropriation for  
34 2019 are provided solely for the implementation of Engrossed  
35 Substitute House Bill No. 1796 (pregnancy accommodations). If the  
36 bill is not enacted by June 30, 2017, the amounts provided in this  
37 subsection shall lapse.

38 (10) \$6,000 of the hospital data collection account—state  
39 appropriation is provided solely for the implementation of Engrossed

1 Substitute House Bill No. 1359 (charity care availability). If the  
2 bill is not enacted by June 30, 2017, the amount provided in this  
3 subsection shall lapse.

4 (11) \$496,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$480,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely for the implementation of Second  
7 Substitute House Bill No. 1540 (language of public notices). If the  
8 bill is not enacted by June 30, 2017, the amounts provided in this  
9 subsection shall lapse.

10 (12) \$499,000 of the general fund—local appropriation is provided  
11 solely for the implementation of Engrossed Substitute House Bill No.  
12 1714 (nurse staffing plans). If the bill is not enacted by June 30,  
13 2017, the amount provided in this subsection shall lapse.

14 (13) \$27,000 of the health professions account—state  
15 appropriation is provided solely for the implementation of Engrossed  
16 Second Substitute House Bill No. 1612 (reducing access to lethal  
17 means). If the bill is not enacted by June 30, 2017, the amount  
18 provided in this subsection shall lapse.

19 (14) \$40,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$40,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for King county to plan and  
22 implement an expanded Lok-It-Up safe storage partnership in up to  
23 five counties. The amount appropriated shall be used to include  
24 localized print materials, training on the Lok-It-Up model,  
25 identification of opportunities for public education, and educational  
26 outreach.

27 (15) \$350,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$350,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided to the department solely to cover costs  
30 of providing increased capacity under existing contracts with suicide  
31 prevention lines to respond to calls to the national suicide  
32 prevention lifeline.

33 (16) \$100,000 of the general fund—state appropriation for fiscal  
34 year 2018 and \$100,000 of the general fund—state appropriation for  
35 fiscal year 2019 are provided solely for a pilot program for  
36 treatment of inmates at the Snohomish county jail who are undergoing  
37 detoxification from heroin and other opioids and for connecting those  
38 individuals with treatment providers in the community upon their  
39 release.

1 (17) \$40,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$40,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for the midwifery licensure and  
4 regulatory program to supplement revenue from fees. The department  
5 shall charge no more than five hundred twenty-five dollars annually  
6 for new or renewed licenses for the midwifery program.

7 (18)(a) Within amounts appropriated in this section, the  
8 department, in consultation with advocacy groups and experts that  
9 focus on hunger and poverty issues, shall produce a report regarding  
10 ongoing nutrition assistance programs funded by the United States  
11 department of agriculture and administered in Washington state. The  
12 report must be a compilation, by program, of data already collected  
13 by the department of social and health services, the department of  
14 health, the office of the superintendent of public instruction, and  
15 the Washington state department of agriculture, and it must include,  
16 where available, but is not limited to:

17 (i) The number of people in Washington who are eligible for the  
18 program;

19 (ii) The number of people in Washington who participated in the  
20 program;

21 (iii) The average annual participation rate in the program;

22 (iv) Participation rates by geographic distribution; and

23 (v) The annual federal funding of the program in Washington.

24 (b) The department shall report to the appropriate committees of  
25 the legislature and to the governor. An initial report is due by  
26 April 30, 2018, and a second report is due by April 30, 2019.

27 (19) Information technology projects or investments and proposed  
28 projects or investments impacting time capture, payroll and payment  
29 processes and systems eligibility, case management, and authorization  
30 systems within the department of health are subject to technical  
31 oversight by the office of the state chief information officer.

32 (20) \$2,604,000 of the health professions account—state  
33 appropriation is provided solely for the medical quality assurance  
34 commission to address increased workload.

35 (21) \$896,000 of the health professions account—state  
36 appropriation is provided solely for the pharmacy commission to  
37 improve research and communication to pharmacies regarding the  
38 development and implementation of new and changing rules.

1 (22) \$8,096,000 of the general fund—local appropriation is  
2 provided solely to allow the department to expand financial  
3 eligibility for the HIV early intervention program and to target its  
4 efforts toward populations with health disparities.

5 (23) \$1,880,000 of the general fund—local appropriation is  
6 provided solely for equipment, testing supplies, and materials  
7 necessary to add x-linked adrenoleukodystrophy to the mandatory  
8 newborn screening panel. The department is authorized to increase the  
9 newborn screening fee by ten dollars.

10 (24) \$1,198,000 of the general fund—state appropriation for  
11 fiscal year 2018 and \$1,199,000 of the general fund—state  
12 appropriation for fiscal year 2019 are provided solely for increased  
13 screening, case management, and an electronic data reporting system  
14 to identify children who are at the highest risk of having elevated  
15 levels of lead in their blood.

16 (25) \$1,225,000 of the general fund—state appropriation for  
17 fiscal year 2018 and \$2,265,000 of the general fund—state  
18 appropriation for fiscal year 2019 are provided solely for testing of  
19 water fixtures in schools across the state, with an emphasis on  
20 testing older schools first. Consistent with the United States  
21 environmental protection agency's manual, "3Ts for Reducing Lead in  
22 Drinking Water in Schools--Revised Technical Guidance," the  
23 department must develop guidance and testing protocols for the lead  
24 action level for drinking water and for testing drinking water and  
25 drinking water fixtures in public and private schools. The guidance  
26 must include:

27 (a) Actions to take if test results exceed the federal action  
28 level or public drinking water standard;

29 (b) Recommendations to schools on prioritizing fixture  
30 replacement, and options for further reducing lead, including  
31 replacement of fixtures or use of certified filters when results are  
32 below the federal action level for schools, but exceed the maximum  
33 level recommended by the American Academy of Pediatrics; and

34 (c) Recommendations for communicating test results and risk to  
35 parents and the community, including that there is no safe level of  
36 lead in water and that action may be warranted even if levels are  
37 below the action level.



1 (26) Within amounts appropriated in this section, funding is  
2 provided to implement Engrossed Second Substitute House Bill No. 1819  
3 (paperwork reduction).

4 (27) \$130,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$130,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely to increase the funding for the  
7 breast, cervical, and colon health program administered by the  
8 department.

9 (28) \$100,000 of the general fund—state appropriation for fiscal  
10 year 2018 and \$100,000 of the general fund—state appropriation for  
11 fiscal year 2019 are provided solely for the department to implement  
12 a pilot program to provide baby boxes to new mothers. The department  
13 shall develop criteria for eligibility for baby boxes, which may  
14 include the age of the mother, whether the infant is the mother's  
15 first-born, and whether the mother is eligible for medicaid. By  
16 December 1, 2018, the department must report to the appropriate  
17 committees of the legislature regarding outcomes related to infant  
18 mortality as a result of the pilot program.

19 (29) Within the amounts appropriated in this section, and in  
20 accordance with RCW 43.20B.110 and 70.41.100, the department shall  
21 set fees to include the full costs of the performance of inspections  
22 pursuant to RCW 70.41.080.

23 (30) Within the amounts appropriated in this section, and in  
24 accordance with RCW 43.70.110 and 71.12.470, the department shall set  
25 fees to include the full costs of the performance of inspections  
26 pursuant to RCW 71.12.485.

27 (31) Within amounts appropriated in this section, and no later  
28 than June 30, 2018, the state board of health shall adopt rules that  
29 permit distributing organizations, as defined in RCW 69.80.020, to  
30 accept the donation of foods prepared in a private residence.

31 (32) \$250,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$250,000 of the general fund—state appropriation for  
33 fiscal year 2019 are provided solely for the department to contract  
34 with a nongovernmental entity that has experience in adapting global  
35 health strategies to underserved communities for a pilot program to  
36 develop strategies to address health disparities in rural  
37 communities. The program should engage marginalized communities in  
38 order to identify barriers and social determinants that most impact  
39 health, including access to housing and food and economic stability.

1 The department must report to the legislature by December 1, 2018,  
2 regarding identified barriers and any recommendations for  
3 interventions.

4 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF CORRECTIONS**

5 (1) ADMINISTRATION AND SUPPORT SERVICES

|   |  |           |               |
|---|--|-----------|---------------|
| 6 | General Fund—State Appropriation (FY 2018) | . . . . . | \$63,925,000  |
| 7 | General Fund—State Appropriation (FY 2019) | . . . . . | \$62,521,000  |
| 8 | General Fund—Federal Appropriation         | . . . . . | \$4,000       |
| 9 | TOTAL APPROPRIATION.                       | . . . . . | \$126,450,000 |

10 The appropriations in this subsection are subject to the  
11 following conditions and limitations:

12 (a) \$35,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$35,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for the support of a statewide  
15 council on mentally ill offenders that includes as its members  
16 representatives of community-based mental health treatment programs,  
17 current or former judicial officers, and directors and commanders of  
18 city and county jails and state prison facilities. The council will  
19 investigate and promote cost-effective approaches to meeting the  
20 long-term needs of adults and juveniles with mental disorders who  
21 have a history of offending or who are at-risk of offending,  
22 including their mental health, physiological, housing, employment,  
23 and job training needs.

24 (b) \$1,297,000 of the general fund—state appropriation for fiscal  
25 year 2018 and \$881,000 of the general fund—state appropriation for  
26 fiscal year 2019 are provided solely for information technology  
27 business solutions and are subject to the conditions, limitations,  
28 and review provided in section 949 of this act.

29 (2) CORRECTIONAL OPERATIONS

|    |  |           |                 |
|----|--|-----------|-----------------|
| 30 | General Fund—State Appropriation (FY 2018)               | . . . . . | \$511,526,000   |
| 31 | General Fund—State Appropriation (FY 2019)               | . . . . . | \$512,702,000   |
| 32 | General Fund—Federal Appropriation                       | . . . . . | \$818,000       |
| 33 | Washington Auto Theft Prevention Authority Account—State |           |                 |
| 34 | Appropriation  | . . . . . | \$2,946,000     |
| 35 | TOTAL APPROPRIATION.                                     | . . . . . | \$1,027,992,000 |

36 The appropriations in this subsection are subject to the  
37 following conditions and limitations:

1 (a) The department may contract for beds statewide to the extent  
2 that it is at no net cost to the department. The department shall  
3 calculate and report the average cost per offender per day, inclusive  
4 of all services, on an annual basis for a facility that is  
5 representative of average medium or lower offender costs. The  
6 duration of the contracts may be for up to four years. The department  
7 shall not pay a rate greater than \$80 per day per offender for all  
8 costs associated with the offender while in the local correctional  
9 facility to include programming and health care costs, or the  
10 equivalent of \$80 per day per bed including programming and health  
11 care costs for full units. The capacity provided at local  
12 correctional facilities must be for offenders whom the department of  
13 corrections defines as medium or lower security offenders.  
14 Programming provided for inmates held in local jurisdictions is  
15 included in the rate, and details regarding the type and amount of  
16 programming, and any conditions regarding transferring offenders must  
17 be negotiated with the department as part of any contract. Local  
18 jurisdictions must provide health care to offenders that meet  
19 standards set by the department. The local jail must provide all  
20 medical care including unexpected emergent care. The department must  
21 utilize a screening process to ensure that offenders with existing  
22 extraordinary medical/mental health needs are not transferred to  
23 local jail facilities. If extraordinary medical conditions develop  
24 for an inmate while at a jail facility, the jail may transfer the  
25 offender back to the department, subject to terms of the negotiated  
26 agreement. Health care costs incurred prior to transfer are the  
27 responsibility of the jail.

28 (b) \$501,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$501,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for the department to maintain  
31 the facility, property, and assets at the institution formerly known  
32 as the maple lane school in Rochester.

33 (c) \$1,379,000 of the general fund—state appropriation for fiscal  
34 year 2018, and \$1,379,000 of the general fund—state appropriation for  
35 fiscal year 2019 are provided solely for the department to contract  
36 for the use of inmate bed capacity in lieu of prison beds operated by  
37 the state to meet prison capacity needs.

38 (d) \$200,000 of the general fund—state appropriation for fiscal  
39 year 2018 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the department to contract  
2 with an independent third party to (i) provide a comprehensive review  
3 of the prison staffing model and (ii) develop an updated prison  
4 staffing model for use by the department.

5 (3) COMMUNITY SUPERVISION

|   |  |               |
|---|--|---------------|
| 6 | General Fund—State Appropriation (FY 2018) | \$181,043,000 |
| 7 | General Fund—State Appropriation (FY 2019) | \$187,219,000 |
| 8 | General Fund—Federal Appropriation         | \$2,207,000   |
| 9 | TOTAL APPROPRIATION.                       | \$370,469,000 |

10 The appropriations in this subsection are subject to the  
11 following conditions and limitations:

12 (a) The department of corrections shall contract with local and  
13 tribal governments for the provision of jail capacity to house  
14 offenders who violate the terms of their community supervision. A  
15 contract shall not have a cost of incarceration in excess of \$85 per  
16 day per offender. A contract shall not have a year-to-year increase  
17 in excess of three percent per year. The contracts may include rates  
18 for the medical care of offenders which exceed the daily cost of  
19 incarceration and the limitation on year-to-year increases, provided  
20 that medical payments conform to the department's offender health  
21 plan and pharmacy formulary, and all off-site medical expenses are  
22 preapproved by department utilization management staff.

23 (b) The department shall engage in ongoing mitigation strategies  
24 to reduce the costs associated with community supervision violators,  
25 including improvements in data collection and reporting and  
26 alternatives to short-term confinement for low-level violators.

27 (c) \$4,300,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$4,300,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely for the department of  
30 corrections to contract with a non-profit organization with  
31 experience in providing work release and residential reentry services  
32 to implement a residential reentry pilot at two facilities owned or  
33 operated by that non-profit in Seattle. The pilot will follow the  
34 risk-needs-responsivity model, be evidence-based, and have measurable  
35 outcomes. The pilot must include 69 male beds and 47 female beds. A  
36 performance audit of this program is due to the legislature by  
37 December 1, 2021.

38 (4) CORRECTIONAL INDUSTRIES

|   |  |              |
|---|--|--------------|
| 1 | General Fund—State Appropriation (FY 2018) | \$6,932,000  |
| 2 | General Fund—State Appropriation (FY 2019) | \$6,923,000  |
| 3 | TOTAL APPROPRIATION.                       | \$13,855,000 |

4 (5) INTERAGENCY PAYMENTS

|   |  |              |
|---|--|--------------|
| 5 | General Fund—State Appropriation (FY 2018) | \$42,002,000 |
| 6 | General Fund—State Appropriation (FY 2019) | \$38,968,000 |
| 7 | TOTAL APPROPRIATION.                       | \$80,970,000 |

8 The appropriations in this subsection are subject to the  
9 following conditions and limitations: \$3,000 of the general fund—  
10 state appropriation for fiscal year 2018, and \$3,000 of the general  
11 fund—state appropriation for fiscal year 2019 are provided solely for  
12 information technology business solutions and are subject to the  
13 conditions, limitations, and review provided in section 949 of this  
14 act.

15 (6) OFFENDER CHANGE

|    |  |               |
|----|--|---------------|
| 16 | General Fund—State Appropriation (FY 2018) | \$53,512,000  |
| 17 | General Fund—State Appropriation (FY 2019) | \$53,529,000  |
| 18 | TOTAL APPROPRIATION.                       | \$107,041,000 |

19 The appropriations in this subsection are subject to the  
20 following conditions and limitations: The department of corrections  
21 shall use funds appropriated in this subsection (6) for offender  
22 programming. Within amounts appropriated in this subsection, the  
23 department of corrections shall evaluate all currently funded reentry  
24 and cognitive behavioral change programs to assess whether they are  
25 reducing recidivism or readmissions to correctional institutions. The  
26 department shall develop and implement a comprehensive plan for  
27 cognitive behavioral change programs and reentry specific programs  
28 and prioritize funding for and implementation of programs that: (a)  
29 Follow the risk needs responsivity model; (b) focus on higher risk  
30 offenders, including violent and nonviolent offenders, unless  
31 otherwise required by law; (c) are deemed evidence-based or research-  
32 based by the institute or Washington State University, or are  
33 recognized in a nationally observed repository including, but not  
34 limited to, the national institute of justice, national institute of  
35 corrections, or the substance abuse and mental health services  
36 administration's national registry of evidence-based programs and  
37 practices; and (d) have measurable outcomes including, but not  
38 limited to, reducing recidivism and readmissions to correctional

1 institutions below current levels. The department shall discontinue  
 2 all ineffective cognitive behavioral change programs and reentry  
 3 specific programs and practices, and repurpose underspent funds  
 4 according to the priorities in the plan. The department may not  
 5 cancel or discontinue a successful program that reduces recidivism in  
 6 favor of implementing a new program without empirical data showing  
 7 the same or better outcomes, unless otherwise required by law. Within  
 8 amounts specifically appropriated for cognitive behavioral change  
 9 programs and reentry specific programs, the department may allocate  
 10 up to five percent for the piloting and researching of programs  
 11 deemed promising practices. The department shall report preliminary  
 12 findings by December 1, 2017, and a final report by December 1, 2018,  
 13 showing and detailing any changes in programming and outcomes.  
 14 Reports must be submitted to the Washington statewide reentry  
 15 council, the governor, and appropriate committees of the legislature.

16 (7) HEALTH CARE SERVICES

|    |  |               |
|----|--|---------------|
| 17 | General Fund—State Appropriation (FY 2018) . . . . . | \$129,513,000 |
| 18 | General Fund—State Appropriation (FY 2019) . . . . . | \$128,685,000 |
| 19 | TOTAL APPROPRIATION. . . . .                         | \$258,198,000 |

20 The appropriations in this subsection are subject to the  
 21 following conditions and limitations: The state prison medical  
 22 facilities may use funds appropriated in this subsection to purchase  
 23 goods and supplies through hospital or other group purchasing  
 24 organizations when it is cost effective to do so.

25 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SERVICES FOR THE**  
 26 **BLIND**

|    |  |              |
|----|--|--------------|
| 27 | General Fund—State Appropriation (FY 2018) . . . . . | \$4,463,000  |
| 28 | General Fund—State Appropriation (FY 2019) . . . . . | \$3,628,000  |
| 29 | General Fund—Federal Appropriation . . . . .         | \$24,580,00  |
| 30 | General Fund—Private/Local Appropriation . . . . .   | \$60,000     |
| 31 | TOTAL APPROPRIATION. . . . .                         | \$32,731,000 |

32 The appropriations in this section are subject to the following  
 33 conditions and limitations:

- 34 (1) Information technology projects or investments and proposed  
 35 projects or investments impacting time capture, payroll and payment  
 36 processes and systems, eligibility, case management, and  
 37 authorization systems within the department of services for the blind

1 are subject to technical oversight by the office of the state chief  
2 information officer.

3 (2) \$2,029,000 of the general fund—state appropriation for fiscal  
4 year 2018, and \$1,177,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for the department to contract  
6 with a vendor to develop and implement a new business management  
7 system. This project is subject to the conditions, limitations, and  
8 review provided in section 949 of this act.

9 NEW SECTION. **Sec. 221. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

|    |  |               |
|----|--|---------------|
| 10 | General Fund—Federal Appropriation . . . . .             | \$217,878,000 |
| 11 | General Fund—Private/Local Appropriation . . . . .       | \$34,930,000  |
| 12 | Unemployment Compensation Administration Account—Federal |               |
| 13 | Appropriation . . . . .                                  | \$263,307,000 |
| 14 | Administrative Contingency Account—State Appropriation . | \$25,522,000  |
| 15 | Employment Service Administrative Account—State          |               |
| 16 | Appropriation . . . . .                                  | \$51,484,000  |
| 17 | Family Leave Insurance Account—State Appropriation . . . | \$82,000,000  |
| 18 | TOTAL APPROPRIATION. . . . .                             | \$675,121,000 |

19 The appropriations in this subsection are subject to the  
20 following conditions and limitations:

21 (1) The department is directed to maximize the use of federal  
22 funds. The department must update its budget annually to align  
23 expenditures with anticipated changes in projected revenues.

24 (2) \$4,152,000 of the unemployment compensation administration  
25 account—federal appropriation is provided solely to the unemployment  
26 tax and benefits systems and is subject to the conditions,  
27 limitations, and review provided in section 949 of this act.

28 (3) \$82,000,000 of the family leave insurance account—state  
29 appropriation is provided solely for implementation of Engrossed  
30 Substitute House Bill No. 1116 (family and med leave insurance). If  
31 the bill is not enacted by June 30, 2017, the amount provided in this  
32 subsection shall lapse.

33 (4) \$240,000 of the administrative contingency account—state  
34 appropriation is provided solely for the employment security  
35 department to contract with a center for workers in King county. The  
36 amount appropriated in this subsection shall be used by the  
37 contracted center for workers to support initiatives that generate  
38 high-skill, high-wage jobs; improve workforce and training systems;

1 improve service delivery for dislocated workers; and build alliances  
2 with community and environmental organizations.

3 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
4 **AND FAMILIES**

5 (1) CHILDREN AND FAMILIES SERVICES PROGRAM

|    |   |               |
|----|---|---------------|
| 6  | General Fund—State Appropriation (FY 2019). . . . . | \$351,440,000 |
| 7  | General Fund—Federal Appropriation. . . . .         | \$228,193,000 |
| 8  | General Fund—Private/Local Appropriation. . . . .   | \$1,477,000   |
| 9  | Domestic Violence Prevention Account—State          |               |
| 10 | Appropriation. . . . .                              | \$1,002,000   |
| 11 | Child and Family Reinvestment Account—State         |               |
| 12 | Appropriation. . . . .                              | \$3,609,000   |
| 13 | TOTAL APPROPRIATION. . . . .                        | \$585,721,000 |

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (a) \$668,000 of the general fund—state appropriation for fiscal  
17 year 2019 is provided solely to contract for the operation of one  
18 pediatric interim care center. The center shall provide residential  
19 care for up to thirteen children through two years of age. Seventy-  
20 five percent of the children served by the center must be in need of  
21 special care as a result of substance abuse by their mothers. The  
22 center shall also provide on-site training to biological, adoptive,  
23 or foster parents. The center shall provide at least three months of  
24 consultation and support to the parents accepting placement of  
25 children from the center. The center may recruit new and current  
26 foster and adoptive parents for infants served by the center. The  
27 department shall not require case management as a condition of the  
28 contract.

29 (b) \$253,000 of the general fund—state appropriation for fiscal  
30 year 2019 is provided solely for the costs of hub home foster  
31 families that provide a foster care delivery model that includes a  
32 licensed hub home. Use of the hub home model is intended to support  
33 foster parent retention, improve child outcomes, and encourage the  
34 least restrictive community placements for children in out-of-home  
35 care.

36 (c) \$579,000 of the general fund—state appropriation for fiscal  
37 year 2019 and \$55,000 of the general fund—federal appropriation are



1 provided solely for a receiving care center east of the Cascade  
2 mountains.

3 (d) \$990,000 of the general fund—state appropriation for fiscal  
4 year 2019 is provided solely for services provided through children's  
5 advocacy centers.

6 (e) \$1,351,000 of the general fund—state appropriation for fiscal  
7 year 2019 is provided solely for implementation of performance-based  
8 contracts for family support and related services pursuant to RCW  
9 74.13B.020.

10 (f) \$4,715,000 of the general fund—state appropriation for fiscal  
11 year 2019, \$3,609,000 of the child and family reinvestment account—  
12 state appropriation, and \$6,022,000 of the general fund—federal  
13 appropriation, are provided solely for family assessment response.

14 (g) \$94,000 of the general fund—state appropriation for fiscal  
15 year 2019 is provided solely for a contract with a child advocacy  
16 center in Spokane to provide continuum of care services for children  
17 who have experienced abuse or neglect and their families.

18 (h) \$3,910,000 of the general fund—state appropriation for fiscal  
19 year 2019 and \$1,168,000 of the general fund—federal appropriation  
20 are provided solely for the department to reduce the caseload ratios  
21 of social workers serving children in foster care to promote  
22 decreased lengths of stay and to make progress towards achievement of  
23 the Braam settlement caseload outcome.

24 (i)(A) \$540,000 of the general fund—state appropriation for  
25 fiscal year 2019, \$328,000 of the general fund private/local  
26 appropriation, and \$126,000 of the general fund—federal appropriation  
27 are provided solely for a contract with an educational advocacy  
28 provider with expertise in foster care educational outreach. The  
29 amounts in this subsection are provided solely for contracted  
30 education coordinators to assist foster children in succeeding in  
31 K-12 and higher education systems and to assure a focus on education  
32 during the department's transition to performance-based contracts.  
33 Funding must be prioritized to regions with high numbers of foster  
34 care youth, or regions where backlogs of youth that have formerly  
35 requested educational outreach services exist. The department is  
36 encouraged to use private matching funds to maintain educational  
37 advocacy services.

38 (B) The department shall contract with the office of the  
39 superintendent of public instruction, which in turn shall contract

1 with a nongovernmental entity or entities to provide educational  
2 advocacy services pursuant to RCW 28A.300.590.

3 (j) The department shall continue to implement policies to reduce  
4 the percentage of parents requiring supervised visitation, including  
5 clarification of the threshold for transition from supervised to  
6 unsupervised visitation prior to reunification.

7 (k) \$111,000 of the general fund—state appropriation for fiscal  
8 year 2019 and \$26,000 of the general fund—federal appropriation are  
9 provided solely for a base rate increase for licensed family child  
10 care providers. \$45,000 of the general fund—state appropriation for  
11 fiscal year 2019 and \$11,000 of the general fund—federal  
12 appropriation are provided for increasing paid professional days from  
13 three days to five days for licensed family child care providers.  
14 This funding is for the 2017-2019 collective bargaining agreement  
15 covering family child care providers as set forth in section 940 of  
16 this act.

17 (l) \$321,000 of the general fund—state appropriation for fiscal  
18 year 2019 and \$133,000 of the general fund—federal appropriation are  
19 provided solely to implement Substitute House Bill No. 1867 (ext.  
20 foster care transitions). If the bill is not enacted by June 30,  
21 2017, the amounts provided in this subsection shall lapse.

22 (m) \$400,000 of the general fund—state appropriation for fiscal  
23 year 2019 is provided solely for a contract with a community-based  
24 organization that, in partnership with a national nonprofit  
25 organization and private matching funds, must provide specialized,  
26 enhanced adoption placement services for legally free children in  
27 state custody. The contract must supplement, but not supplant, the  
28 work of the department to secure permanent adoptive homes for  
29 children.

30 (n) \$1,324,000 of the general fund—state appropriation for fiscal  
31 year 2019 and \$198,000 of the general fund—federal appropriation are  
32 provided solely for the department to develop, implement, and expand  
33 strategies to improve the capacity, reliability, and effectiveness of  
34 contracted visitation services for children in temporary out-of-home  
35 care and their parents and siblings. Strategies may include, but are  
36 not limited to, increasing mileage reimbursement for providers,  
37 offering transportation-only contract options, and mechanisms to  
38 reduce the level of parent-child supervision when doing so is in the

1 best interest of the child. The department must submit an analysis of  
2 the strategies and associated outcomes no later than October 1, 2018.

3 (o) \$3,600,000 of the general fund—state appropriation for fiscal  
4 year 2019 is provided solely for state supplemental payments for the  
5 state maintenance of effort requirement to qualify for medicaid  
6 federal financial participation.

7 (p) \$339,000 of the general fund—state appropriation for fiscal  
8 year 2019 and \$65,000 of the general fund—federal appropriation are  
9 provided solely for a two percent base rate increase for child care  
10 center providers. \$696,000 of the general fund—state appropriation  
11 for fiscal year 2019 and \$133,000 of the general fund—federal  
12 appropriation are provided solely for the department to increase  
13 tiered reimbursement rates for child care center providers.

14 (2) EARLY LEARNING PROGRAM

|    |  |               |
|----|--|---------------|
| 15 | General Fund—State Appropriation (FY 2019)           | \$141,578,000 |
| 16 | General Fund—Federal Appropriation                   | \$143,381,000 |
| 17 | Education Legacy Trust Account—State Appropriation   | \$14,175,000  |
| 18 | Home Visiting Services Account—State Appropriation   | \$4,226,000   |
| 19 | Home Visiting Services Account—Federal Appropriation | \$11,693,000  |
| 20 | WA Opportunity Pathways Account—State Appropriation  | \$40,000,000  |
| 21 | TOTAL APPROPRIATION.                                 | \$355,053,000 |

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (a) \$71,216,000 of the general fund—state appropriation for  
25 fiscal year 2019, \$12,125,000 of the education legacy trust account—  
26 state appropriation, and \$40,000,000 of the opportunity pathways  
27 account appropriation are provided solely for the early childhood  
28 education and assistance program. These amounts shall support at  
29 least 12,934 slots in fiscal year 2019.

30 (b) \$200,000 of the general fund—state appropriation for fiscal  
31 year 2019 is provided solely to develop and provide culturally  
32 relevant supports for parents, family, and other caregivers.

33 (c) The department is the lead agency for and recipient of the  
34 federal child care and development fund grant. Amounts within this  
35 grant shall be used to fund child care licensing, quality  
36 initiatives, agency administration, and other costs associated with  
37 child care subsidies. The department shall transfer a portion of this  
38 grant to the department of social and health services to fund the

1 child care subsidies paid by the department of social and health  
2 services on behalf of the department.

3 (d) \$76,650,000 of the general fund—federal appropriation is  
4 provided solely for the working connections child care program under  
5 RCW 43.215.135.

6 (e) In addition to groups that were given prioritized access to  
7 the working connections child care program effective March 1, 2011,  
8 the department shall also give prioritized access into the program  
9 to: (i) Families in which a parent of a child in care is a minor who  
10 is not living with a parent or guardian and who is a full-time  
11 student in a high school that has a school-sponsored on-site child  
12 care center; and (ii) families with a child residing with a  
13 biological parent or guardian who have received child protective  
14 services, child welfare services, or a family assessment response  
15 from the department in the past six months, and has received a  
16 referral for child care as part of the family's case management.

17 (f) Within available amounts, the department in consultation with  
18 the office of financial management and the department of social and  
19 health services shall report enrollments and active caseload for the  
20 working connections child care program to the legislative fiscal  
21 committees and the legislative-executive WorkFirst oversight task  
22 force on an agreed upon schedule. The report shall also identify the  
23 number of cases participating in both temporary assistance for needy  
24 families and working connections child care. The department must also  
25 report on the number of children served through contracted slots.

26 (g) \$1,560,000 of the general fund—state appropriation for fiscal  
27 year 2019 and \$6,712,000 of the general fund—federal appropriation  
28 are provided solely for the seasonal child care program. If federal  
29 sequestration cuts are realized, cuts to the seasonal child care  
30 program must be proportional to other federal reductions made within  
31 the department.

32 (h) \$2,522,000 of the general fund—state appropriation for fiscal  
33 year 2019 is provided solely for the early childhood intervention  
34 prevention services (ECLIPSE) program. The department shall contract  
35 for ECLIPSE services to provide therapeutic child care and other  
36 specialized treatment services to abused, neglected, at-risk, and/or  
37 drug-affected children. Priority for services shall be given to  
38 children referred from the department.

1 (i) \$52,789,000 of the general fund—state appropriation for  
2 fiscal year 2019 and \$13,954,000 of the general fund—federal  
3 appropriation are provided solely to maintain the requirements set  
4 forth in chapter 7, Laws of 2015, 3rd sp. sess. The department shall  
5 place a ten percent administrative overhead cap on any contract  
6 entered into with the University of Washington. In its annual report  
7 to the governor and the legislature, the department shall report the  
8 total amount of funds spent on the quality rating and improvements  
9 system and the total amount of funds spent on degree incentives,  
10 scholarships, and tuition reimbursements. \$5,822,000 of the general  
11 fund—state appropriation for fiscal year 2019 is provided solely for  
12 the department to increase tiered reimbursement rates for child care  
13 center providers.

14 (j) \$1,728,000 of the general fund—state appropriation for fiscal  
15 year 2019 is provided solely for reducing barriers for low-income  
16 providers to participate in the early achievers program.

17 (k) \$375,000 of the general fund—state appropriation for fiscal  
18 year 2019 is provided solely for a contract with a nonprofit entity  
19 experienced in the provision of promoting early literacy for children  
20 through pediatric office visits.

21 (l) \$2,000,000 of the education legacy trust account—state  
22 appropriation is provided solely for early intervention assessment  
23 and services.

24 (m) \$2,969,000 of the general fund—federal appropriation for  
25 fiscal year 2019 is provided solely for the department to procure a  
26 time and attendance system and are subject to the conditions,  
27 limitations, and review provided in section 949 of this act.

28 (n) Information technology projects or investments and proposed  
29 projects or investments impacting time capture, payroll and payment  
30 processes and systems, eligibility, case management and authorization  
31 systems within the department are subject to technical oversight by  
32 the office of the chief information officer. The department must  
33 collaborate with the office of the chief information officer to  
34 develop a strategic business and technology architecture plan for a  
35 child care attendance and billing system that supports a statewide  
36 architecture.

37 (o)(i)(A) The department is required to provide to the education  
38 research and data center, housed at the office of financial  
39 management, data on all state-funded early childhood programs. These

1 programs include the early support for infants and toddlers, early  
2 childhood education and assistance program (ECEAP), and the working  
3 connections and seasonal subsidized childcare programs including  
4 license exempt facilities or family, friend, and neighbor care. The  
5 data provided by the department to the education research data center  
6 must include information on children who participate in these  
7 programs, including their name and date of birth, and dates the child  
8 received services at a particular facility.

9 (B) ECEAP early learning professionals must enter any new  
10 qualifications into the department's professional development  
11 registry starting in the 2015-16 school year, and every school year  
12 thereafter. By October 2017, and every October thereafter, the  
13 department must provide updated ECEAP early learning professional  
14 data to the education research data center.

15 (C) The department must request federally funded head start  
16 programs to voluntarily provide data to the department and the  
17 education research data center that is equivalent to what is being  
18 provided for state-funded programs.

19 (D) The education research and data center must provide an  
20 updated report on early childhood program participation and K-12  
21 outcomes to the house of representatives appropriations committee and  
22 the senate ways and means committee using available data by November  
23 2017 for the school year ending in 2016 and again in March 2018 for  
24 the school year ending in 2017.

25 (ii) The department, in consultation with the department of  
26 social and health services, must withhold payment for services to  
27 early childhood programs that do not report on the name, date of  
28 birth, and the dates a child received services at a particular  
29 facility.

30 (p) The department shall work with state and local law  
31 enforcement, federally recognized tribal governments, and tribal law  
32 enforcement to develop a process for expediting fingerprinting and  
33 data collection necessary to conduct background checks for tribal  
34 early learning and child care providers.

35 (q) \$2,651,000 of the general fund—state appropriation for fiscal  
36 year 2019 is provided solely for the 2017-2019 collective bargaining  
37 agreement covering family child care providers as set forth in  
38 section 940 of this act. Of the amounts provided in this subsection:

39 (i) \$273,000 is for a base rate increase;

1 (ii) \$55,000 is for increasing paid professional development days  
2 from three days to five days;

3 (iii) \$1,708,000 is for the family child care providers 501c3  
4 organization for the substitute pool, training and quality  
5 improvement support services, and administration;

6 (iv) \$114,000 is for increasing licensing incentive payments; and

7 (v) \$500,000 is for needs based grants.

8 (r) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2019 is provided solely for the department to contract with a  
10 nonprofit entity that provides quality improvement services to  
11 participants in the early achievers program to implement a community-  
12 based training module that supports licensed child care providers who  
13 have been rated in early achievers and who are specifically  
14 interested in serving children in the early childhood education and  
15 assistance program. The module must be functionally translated into  
16 Spanish and Somali. The module must prepare trainees to administer  
17 all aspects of the early childhood education and assistance program  
18 for eligible children in their licensed program and must be offered  
19 to 300 child care providers to serve children eligible for the early  
20 childhood education and assistance program by June 30, 2019.

21 (s) \$750,000 of the general fund—state appropriation for fiscal  
22 year 2019 is provided solely for the implementation of the early  
23 achievers expanded learning opportunity quality initiative pursuant  
24 to RCW 43.215.100(3)(d).

25 (t) \$67,000 of the general fund—state appropriation for fiscal  
26 year 2019 is provided solely for implementation of Substitute House  
27 Bill No. 1445 (dual language in early learning & K-12). If the bill  
28 is not enacted by June 30, 2017, the amount provided in this  
29 subsection shall lapse.

30 (u) \$100,000 of the general fund—state appropriation for fiscal  
31 year 2019 is provided solely for implementation of Engrossed Second  
32 Substitute House Bill No. 1713 (children's mental health). If the  
33 bill is not enacted by June 30, 2017, the amount provided in this  
34 subsection shall lapse.

35 (3) PROGRAM SUPPORT

|    |  |              |
|----|--|--------------|
| 36 | General Fund—State Appropriation (FY 2019) | \$51,235,000 |
| 37 | General Fund—Federal Appropriation.        | \$15,928,000 |
| 38 | TOTAL APPROPRIATION.                       | \$67,163,000 |

1       The appropriations in this subsection are subject to the  
2 following conditions and limitations: The appropriations provided in  
3 this subsection are provided solely for implementation of Engrossed  
4 Second Substitute House Bill No. 1661 (child, youth, families  
5 department). If the bill is not enacted by June 30, 2017, the amount  
6 provided in this subsection shall lapse.

(End of part)



PART III  
NATURAL RESOURCES

NEW SECTION.    **Sec. 301.    FOR THE COLUMBIA RIVER GORGE COMMISSION**

|  |             |
|--|-------------|
| General Fund—State Appropriation (FY 2018) | \$538,000   |
| General Fund—State Appropriation (FY 2019) | \$549,000   |
| General Fund—Federal Appropriation         | \$32,000    |
| General Fund—Private/Local Appropriation   | \$1,055,000 |
| TOTAL APPROPRIATION.                       | \$2,174,000 |

NEW SECTION.    **Sec. 302.    FOR THE DEPARTMENT OF ECOLOGY**

|   |               |
|---|---------------|
| General Fund—State Appropriation (FY 2018)  | \$28,126,000  |
| General Fund—State Appropriation (FY 2019)  | \$28,141,000  |
| General Fund—Federal Appropriation  | \$104,720,000 |
| General Fund—Private/Local Appropriation  | \$22,510,000  |
| Reclamation Account—State Appropriation   | \$4,025,000   |
| Flood Control Assistance Account—State Appropriation  | \$2,100,000   |
| State Emergency Water Projects Revolving Account—State<br>Appropriation                         | \$40,000      |
| Waste Reduction/Recycling/Litter Control—State<br>Appropriation                                 | \$13,544,000  |
| State Drought Preparedness Account—State Appropriation  | \$204,000     |
| State and Local Improvements Revolving Account (Water<br>Supply Facilities)—State Appropriation | \$156,000     |
| Aquatic Algae Control Account—State Appropriation   | \$519,000     |
| Water Rights Tracking System Account—State Appropriation  | \$46,000      |
| Site Closure Account—State Appropriation  | \$582,000     |
| Wood Stove Education and Enforcement Account—State<br>Appropriation                             | \$555,000     |
| Worker and Community Right-to-Know Account—State<br>Appropriation                               | \$1,821,000   |
| Water Rights Processing Account—State Appropriation   | \$39,000      |
| State Toxics Control Account—State Appropriation  | \$128,925,000 |
| State Toxics Control Account—Private/Local<br>Appropriation                                     | \$499,000     |
| Local Toxics Control Account—State Appropriation  | \$4,715,000   |
| Water Quality Permit Account—State Appropriation  | \$43,010,000  |
| Underground Storage Tank Account—State Appropriation  | \$3,481,000   |

|    |  |               |
|----|--|---------------|
| 1  | Biosolids Permit Account—State Appropriation . . . . .       | \$2,146,000   |
| 2  | Environmental Legacy Stewardship Account—State               |               |
| 3  | Appropriation . . . . .                                      | \$40,449,000  |
| 4  | Hazardous Waste Assistance Account—State                     |               |
| 5  | Appropriation . . . . .                                      | \$6,260,000   |
| 6  | Radioactive Mixed Waste Account—State Appropriation . . .    | \$17,324,000  |
| 7  | Air Pollution Control Account—State Appropriation . . . .    | \$3,361,000   |
| 8  | Oil Spill Prevention Account—State Appropriation . . . . .   | \$8,253,000   |
| 9  | Air Operating Permit Account—State Appropriation . . . . .   | \$3,712,000   |
| 10 | Freshwater Aquatic Weeds Account—State Appropriation . . .   | \$1,447,000   |
| 11 | Oil Spill Response Account—State Appropriation . . . . .     | \$7,076,000   |
| 12 | Water Pollution Control Revolving Administration             |               |
| 13 | Account—State Appropriation . . . . .                        | \$3,473,000   |
| 14 | Water Pollution Control Revolving Account—State              |               |
| 15 | Appropriation . . . . .                                      | \$50,000      |
| 16 | Water Pollution Control Revolving Account—Federal            |               |
| 17 | Appropriation . . . . .                                      | \$249,000     |
| 18 | Paint Product Stewardship Account—State Appropriation. . . . | \$158,000     |
| 19 | TOTAL APPROPRIATION. . . . .                                 | \$481,716,000 |

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$170,000 of the oil spill prevention account—state  
23 appropriation is provided solely for a contract with the University  
24 of Washington's sea grant program to continue an educational program  
25 targeted to small spills from commercial fishing vessels, ferries,  
26 cruise ships, ports, and marinas.

27 (2) \$199,000 of the general fund—state appropriation for fiscal  
28 year 2018, \$259,000 of the general fund—state appropriation for  
29 fiscal year 2019, \$63,000 of the waste reduction, recycling and  
30 litter control account—state appropriation, \$968,000 of the state  
31 toxics control account—state appropriation, \$37,000 of the local  
32 toxics control account—state appropriation, \$382,000 of the water  
33 quality permit account—state appropriation, \$35,000 of the  
34 underground storage tank account—state appropriation, \$242,000 of the  
35 environmental legacy stewardship account—state appropriation, \$66,000  
36 of the hazardous waste assistance account—state appropriation,  
37 \$142,000 of the radioactive mixed waste account—state appropriation,  
38 \$30,000 of the air pollution control account—state appropriation,

1 \$73,000 of the oil spill prevention account—state appropriation,  
2 \$30,000 of the air operating permit account—state appropriation,  
3 \$50,000 of the water pollution control revolving account—state  
4 appropriation, and \$249,000 of the water pollution control revolving  
5 account—federal appropriation are provided solely for the integrated  
6 revenue management system and are subject to the conditions,  
7 limitations, and review provided in section 949 of this act.

8 (3) Within existing resources and staffing, the department shall  
9 work with the Puget Sound clean air agency to conduct a technical  
10 review of the production processes of asphalt plants within the Puget  
11 Sound clean air agency's jurisdiction. The review must identify  
12 methods currently used to minimize off-site impacts, including but  
13 not limited to odor. The department and Puget Sound clean air agency  
14 must share the results of the technical review with impacted cities  
15 within the Puget Sound clean air agency's jurisdiction and the  
16 legislature.

17 (4) \$158,000 of the paint product stewardship account—state  
18 appropriation is provided solely for the implementation of Substitute  
19 House Bill No. 1376 (paint stewardship). If the bill is not enacted  
20 by June 30, 2017, the amount provided in this subsection shall lapse.

21 (5) The department, using its full statutory authorities in  
22 regard to the Hanford nuclear reservation under the federal  
23 facilities compliance act 42 U.S.C. Sec. 6961 and RCW 70.105.280,  
24 shall charge the United States Department of Energy all appropriate  
25 oversight costs and service charges, including for public  
26 participation, and utilize such service charges and existing funding  
27 to ensure that:

28 (a) Funding provided from fees and service charges to increase  
29 staffing to develop, administer and issue permits issued pursuant to  
30 chapter 70.105 RCW will provide expertise to include conditions to  
31 protect the health and safety of cleanup workers from exposure to  
32 dangerous waste vapor or other emissions from tanks and other  
33 facilities, including engineered emission controls, training, use of  
34 best available monitoring technology, medical surveillance and  
35 removal of exposed workers;

36 (b) Public participation in, and knowledge of, the cleanup  
37 decisions is increased by the department by holding public meetings  
38 around the state and region at least once per fiscal year during the  
39 2017-2019 fiscal biennium for public comment and dialogue with senior

1 department officials. The department must seek to obtain feedback  
2 from a range of views relating to health and safety of cleanup  
3 workers and other public and tribal concerns. The department may  
4 invite senior managers of relevant federal agencies to participate;

5 (c) Public participation grant funding is awarded to all  
6 qualified non-profit groups pursuant to RCW 70.105D.070(7) that  
7 participate in the Hanford advisory board and that increase public  
8 participation in cleanup decisions. The department shall utilize  
9 service charges assessed the owners and operators of the Hanford  
10 nuclear reservation to achieve this level of grant funding. After the  
11 receipt of such service charges, the department may utilize any funds  
12 which are freed up to offer additional grants to individuals and  
13 organizations and increase participation in other hazardous substance  
14 release sites; and

15 (d) The capability of the department to issue delayed permits is  
16 addressed, including appropriate conditions to utilize commercially  
17 available, permitted treatment or new storage capacity to avoid  
18 further delay in the removal of wastes from leaking or potentially  
19 leaking high-level nuclear mixed waste tanks.

20 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

|    |  |           |               |
|----|--|-----------|---------------|
| 22 | General Fund—State Appropriation (FY 2018)             | . . . . . | \$10,474,000  |
| 23 | General Fund—State Appropriation (FY 2019)             | . . . . . | \$10,482,000  |
| 24 | General Fund—Federal Appropriation                     | . . . . . | \$6,934,000   |
| 25 | Winter Recreation Program Account—State Appropriation  | . . . . . | \$3,286,000   |
| 26 | ORV and Nonhighway Vehicle Account—State Appropriation | . . . . . | \$229,000     |
| 27 | Snowmobile Account—State Appropriation                 | . . . . . | \$5,623,000   |
| 28 | Aquatic Lands Enhancement Account—State Appropriation  | . . . . . | \$367,000     |
| 29 | Outdoor Education and Recreation Account—State         |           |               |
| 30 | Appropriation  | . . . . . | \$2,000,000   |
| 31 | Parks Renewal and Stewardship Account—State            |           |               |
| 32 | Appropriation  | . . . . . | \$121,302,000 |
| 33 | Parks Renewal and Stewardship Account—Private/Local    |           |               |
| 34 | Appropriation  | . . . . . | \$318,000     |
| 35 | TOTAL APPROPRIATION                                    | . . . . . | \$161,015,000 |

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

(1) \$129,000 of the general fund—state appropriation for fiscal year 2018 and \$129,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for a grant for the operation of the Northwest weather and avalanche center.

(2) \$100,000 of the general fund—state appropriation for fiscal year 2018 and \$100,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the commission to pay assessments charged by local improvement districts.

**NEW SECTION. Sec. 304. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

|   |              |
|---|--------------|
| General Fund—State Appropriation (FY 2018)            | \$1,413,000  |
| General Fund—State Appropriation (FY 2019)            | \$1,374,000  |
| General Fund—Federal Appropriation                    | \$3,578,000  |
| General Fund—Private/Local Appropriation              | \$24,000     |
| Aquatic Lands Enhancement Account—State Appropriation | \$493,000    |
| Firearms Range Account—State Appropriation            | \$37,000     |
| Recreation Resources Account—State Appropriation      | \$3,421,000  |
| NOVA Program Account—State Appropriation              | \$1,033,000  |
| TOTAL APPROPRIATION.                                  | \$11,373,000 |

The appropriations in this section are subject to the following conditions and limitations: \$156,000 of the general fund—state appropriation for fiscal year 2018 and \$156,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the board to grant to the Nisqually River Foundation for implementation of the Nisqually watershed stewardship plan.

**NEW SECTION. Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

|  |             |
|--|-------------|
| General Fund—State Appropriation (FY 2018) | \$2,287,000 |
| General Fund—State Appropriation (FY 2019) | \$2,296,000 |
| TOTAL APPROPRIATION.                       | \$4,583,000 |

**NEW SECTION. Sec. 306. FOR THE CONSERVATION COMMISSION**

|  |             |
|--|-------------|
| General Fund—State Appropriation (FY 2018)           | \$7,275,000 |
| General Fund—State Appropriation (FY 2019)           | \$7,207,000 |
| General Fund—Federal Appropriation                   | \$2,301,000 |
| Public Works Assistance Account—State Appropriation. | \$7,602,000 |

1 State Toxics Control Account—State Appropriation . . . . . \$1,000,000  
 2 TOTAL APPROPRIATION. . . . . \$25,385,000

3 The appropriations in this section are subject to the following  
 4 conditions and limitations:

5 (1) \$7,602,000 of the public works assistance account—state  
 6 appropriation is provided solely for implementation of the voluntary  
 7 stewardship program. This amount may not be used to fund agency  
 8 indirect and administrative expenses.

9 (2) \$85,000 of the general fund—state appropriation for fiscal  
 10 year 2018 and \$15,000 of the general fund—state appropriation for  
 11 fiscal year 2019 are provided solely for the implementation of  
 12 Engrossed Second Substitute House Bill No. 1562 (WA food policy  
 13 forum). If the bill is not enacted by June 30, 2017, the amounts  
 14 provided in this subsection shall lapse.

15 **NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

|    |   |               |
|----|---|---------------|
| 16 | General Fund—State Appropriation (FY 2018) . . . . .          | \$41,695,000  |
| 17 | General Fund—State Appropriation (FY 2019) . . . . .          | \$40,267,000  |
| 18 | General Fund—Federal Appropriation . . . . .                  | \$115,835,000 |
| 19 | General Fund—Private/Local Appropriation . . . . .            | \$62,393,000  |
| 20 | ORV and Nonhighway Vehicle Account—State Appropriation . . .  | \$435,000     |
| 21 | Aquatic Lands Enhancement Account—State                       |               |
| 22 | Appropriation . . . . .                                       | \$9,961,000   |
| 23 | Recreational Fisheries Enhancement—State                      |               |
| 24 | Appropriation . . . . .                                       | \$3,022,000   |
| 25 | Warm Water Game Fish Account—State Appropriation . . . . .    | \$2,664,000   |
| 26 | Eastern Washington Pheasant Enhancement Account—State         |               |
| 27 | Appropriation . . . . .                                       | \$675,000     |
| 28 | State Wildlife Account—State Appropriation . . . . .          | \$145,091,000 |
| 29 | Special Wildlife Account—State Appropriation . . . . .        | \$70,000      |
| 30 | Special Wildlife Account—Federal Appropriation . . . . .      | \$502,000     |
| 31 | Special Wildlife Account—Private/Local Appropriation . . .    | \$3,540,000   |
| 32 | Wildlife Rehabilitation Account—State Appropriation . . . . . | \$361,000     |
| 33 | Ballast Water Management Account—State Appropriation. . . . . | \$10,000      |
| 34 | Hydraulic Project Approval Account—State Appropriation . .    | \$1,973,000   |
| 35 | Environmental Legacy Stewardship Account—State                |               |
| 36 | Appropriation . . . . .                                       | \$2,728,000   |
| 37 | Regional Fisheries Enhancement Salmonid Recovery Account—     |               |

|   |  |               |
|---|--|---------------|
| 1 | Federal Appropriation . . . . .                            | \$5,001,000   |
| 2 | Oil Spill Prevention Account—State Appropriation . . . . . | \$1,073,000   |
| 3 | Oyster Reserve Land Account—State Appropriation . . . . .  | \$527,000     |
| 4 | Aquatic Invasive Species Management Account—State          |               |
| 5 | Appropriation. . . . .                                     | \$1,630,000   |
| 6 | TOTAL APPROPRIATION. . . . .                               | \$439,453,000 |

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$467,000 of the general fund—state appropriation for fiscal  
10 year 2018 and \$467,000 of the general fund—state appropriation for  
11 fiscal year 2019 are provided solely to pay for emergency fire  
12 suppression costs. This amount may not be used to fund agency  
13 indirect and administrative expenses.

14 (2) \$580,000 of the general fund—state appropriation for fiscal  
15 year 2018 and \$580,000 of the general fund—state appropriation for  
16 fiscal year 2019 are provided solely for payments in lieu of real  
17 property taxes to counties that elect to receive the payments for  
18 department owned game lands within the county.

19 (3) \$415,000 of the general fund—state appropriation for fiscal  
20 year 2018, \$415,000 of the general fund—state appropriation for  
21 fiscal year 2019, and \$440,000 of the general fund—federal  
22 appropriation are provided solely for county assessments.

23 (4) Prior to submitting its 2019-2021 biennial operating and  
24 capital budget requests related to state fish hatcheries to the  
25 office of financial management, the department shall contract with  
26 the hatchery scientific review group (HSRG) to review the proposed  
27 requests. This review shall: (a) Determine if the proposed requests  
28 are consistent with HSRG recommendations; (b) prioritize the  
29 components of the requests based on their contributions to protecting  
30 wild salmonid stocks and meeting the recommendations of the HSRG; and  
31 (c) evaluate whether the proposed requests are being made in the most  
32 cost effective manner. The department shall provide a copy of the  
33 HSRG review to the office of financial management with its agency  
34 budget proposal.

35 (5) \$400,000 of the general fund—state appropriation for fiscal  
36 year 2018 and \$400,000 of the general fund—state appropriation for  
37 fiscal year 2019 are provided solely for a state match to support the  
38 Puget Sound nearshore partnership between the department and the  
39 United States army corps of engineers. Prior to implementation of any

1 Puget Sound nearshore ecosystem restoration projects in Whatcom  
2 county, the department must consult with and seek, to the maximum  
3 extent practicable, consensus on those projects among appropriate  
4 landowners, federally recognized Indian tribes, agencies, and  
5 community and interest groups.

6 (6) Within the amounts appropriated in this section, the  
7 department shall identify additional opportunities for partnerships  
8 in order to keep fish hatcheries operational. Such partnerships shall  
9 aim to maintain fish production and salmon recovery with less  
10 reliance on state operating funds.

11 (7) \$625,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$625,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely for training for a work unit to  
14 engage and empower diverse stakeholders in decisions about fish and  
15 wildlife, continued conflict transformation with the wolf advisory  
16 group, and for cost share partnerships between the department and  
17 landowners and the use of contract range riders to reduce the  
18 potential for wolf-livestock conflict.

19 (8) \$3,112,000 of the state wildlife account—state appropriation  
20 is provided solely for information security compliance. The  
21 department shall consult with the office of cybersecurity within the  
22 office of the state chief information officer to review goods and  
23 services procured under this subsection for compliance with state  
24 information technology security policies and standards.

25 (9) Within the amounts appropriated in this section the  
26 department shall establish a conservation task force. This task force  
27 shall develop recommendations on mechanisms to fund fish and wildlife  
28 conservation and connecting residents and youth to the outdoors. This  
29 task force shall consist of a diverse set of representatives  
30 including, hunters, anglers, private landowners, and fish and  
31 wildlife conservation organizations. The department shall request  
32 participation from tribal representatives. The task force shall:

33 (a) Perform a general assessment of fish and wildlife  
34 conservation programs and funding relative to public values around  
35 natural resources.

36 (b) Solicit input and collect information on regional priorities  
37 and suggestions for state action.



1 (c) Develop recommendations for transforming conservation  
2 programs to promote relevancy to the public and better engage  
3 partners in fish and wildlife conservation.

4 (d) Develop recommendations for long-term sustainable funding  
5 sources for conservation of Washington's diverse game and nongame  
6 species and habitats by the department of fish and wildlife, state  
7 parks and recreation, department of ecology, department of natural  
8 resources, other state and tribal agencies, and important partners  
9 including local governments, conservation and recreation groups,  
10 businesses, universities, schools, and others.

11 (e) Suggest opportunities to support and expand environmental/  
12 outdoor education for youth across the state and connect  
13 Washingtonians of all ages, ethnicities, and backgrounds to the  
14 outdoors.

15 (f) Offer ways to support Washington-based businesses that rely  
16 upon the natural resources that provide our state's high quality of  
17 life.

18 The task force shall provide draft recommendations to the  
19 governor by April 2, 2018, with a final report to the governor and  
20 legislature by June 20, 2018.

21 (10) \$1,145,000 of the general fund—state appropriation for  
22 fiscal year 2018, \$1,145,000 of the general fund—state appropriation  
23 for fiscal year 2019, and \$20,441,000 of the state wildlife account—  
24 state appropriation are provided solely for the fish program,  
25 including implementation of Substitute House Bill No. 1597  
26 (commercial fishing) and House Bill No. 1647 (recreational fishing &  
27 hunting fees). If the bill is not enacted by June 30, 2017, the  
28 amount provided in this subsection shall lapse.

29 (11) \$5,430,000 of the state wildlife account—state appropriation  
30 is provided solely for activities related to hunting, including  
31 implementation of House Bill No. 1647 (recreational fishing & hunting  
32 fees). If the bill is not enacted by June 30, 2017, the amount  
33 provided in this subsection shall lapse.

34 (12) \$500,000 of the general fund—state appropriation for fiscal  
35 year 2018, \$500,000 of the general fund—state appropriation for  
36 fiscal year 2019, and \$1,295,000 of the hydraulic project approval  
37 account—state appropriation are provided solely for the hydraulic  
38 project approval program, including implementation of Substitute  
39 House Bill No. 1428 (construction in state waters). If the bill is

1 not enacted by June 30, 2017, the amounts provided in this subsection  
2 shall lapse.

3 (13) \$1,630,000 of the aquatic invasive species management  
4 account, \$600,000 of the general fund—federal appropriation, \$62,000  
5 of the state wildlife account—state appropriation, and \$10,000 of the  
6 ballast water management account—state appropriation are provided  
7 solely for activities related to aquatic invasive species, including  
8 implementation of Substitute House Bill No. 1429 (aquatic invasive  
9 species). If the bill is not enacted by June 30, 2017, the amounts  
10 provided in this subsection shall lapse.

11 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

|    |  |               |
|----|--|---------------|
| 12 | General Fund—State Appropriation (FY 2018)                     | \$48,026,000  |
| 13 | General Fund—State Appropriation (FY 2019)                     | \$50,463,000  |
| 14 | General Fund—Federal Appropriation                             | \$27,201,000  |
| 15 | General Fund—Private/Local Appropriation                       | \$2,372,000   |
| 16 | Forest Development Account—State Appropriation                 | \$55,145,000  |
| 17 | ORV and Nonhighway Vehicle Account—State                       |               |
| 18 | Appropriation  | \$8,265,000   |
| 19 | Surveys and Maps Account—State Appropriation                   | \$3,429,000   |
| 20 | Aquatic Lands Enhancement Account—State                        |               |
| 21 | Appropriation  | \$13,034,000  |
| 22 | Resources Management Cost Account—State                        |               |
| 23 | Appropriation  | \$118,368,000 |
| 24 | Surface Mining Reclamation Account—State                       |               |
| 25 | Appropriation  | \$4,035,000   |
| 26 | Disaster Response Account—State Appropriation                  | \$23,076,000  |
| 27 | Forest and Fish Support Account—State Appropriation            | \$12,770,000  |
| 28 | Aquatic Land Dredged Material Disposal Site Account—State      |               |
| 29 | Appropriation  | \$400,000     |
| 30 | Natural Resources Conservation Areas Stewardship Account—State |               |
| 31 | Appropriation  | \$34,000      |
| 32 | Marine Resources Stewardship Trust Account—State               |               |
| 33 | Appropriation  | \$3,000       |
| 34 | State Toxics Control Account—State Appropriation               | \$5,685,000   |
| 35 | Forest Practices Application Account—State                     |               |
| 36 | Appropriation  | \$2,113,000   |
| 37 | Air Pollution Control Account—State Appropriation              | \$845,000     |
| 38 | NOVA Program Account—State Appropriation                       | \$714,000     |

|   |   |               |
|---|---|---------------|
| 1 | Derelict Vessel Removal Account—State Appropriation. . . .  | \$1,938,000   |
| 2 | Community Forest Trust Account—State Appropriation. . . . . | \$52,000      |
| 3 | Agricultural College Trust Management Account—State         |               |
| 4 | Appropriation . . . . .                                     | \$2,969,000   |
| 5 | TOTAL APPROPRIATION. . . . .                                | \$380,937,000 |

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) \$1,420,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$1,352,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely for deposit into the  
11 agricultural college trust management account and are provided solely  
12 to manage approximately 70,700 acres of Washington State University's  
13 agricultural college trust lands.

14       (2) \$16,546,000 of the general fund—state appropriation for  
15 fiscal year 2018, \$16,546,000 of the general fund—state appropriation  
16 for fiscal year 2019, and \$16,050,000 of the disaster response  
17 account—state appropriation are provided solely for emergency fire  
18 suppression.

19       (3) \$5,000,000 of the forest and fish support account—state  
20 appropriation is provided solely for outcome-based, performance  
21 contracts with tribes to participate in the implementation of the  
22 forest practices program. Contracts awarded may only contain indirect  
23 costs set at or below the rate in the contracting tribe's indirect  
24 cost agreement with the federal government. If federal funding for  
25 this purpose is reinstated, the amount provided in this subsection  
26 shall lapse.

27       (4) \$1,640,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$1,640,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely for the department to carry out  
30 the forest practices adaptive management program pursuant to RCW  
31 76.09.370 and the May 24, 2012, settlement agreement entered into by  
32 the department and the department of ecology. Scientific research  
33 must be carried out according to the master project schedule and work  
34 plan of cooperative monitoring, evaluation, and research priorities  
35 adopted by the forest practices board. The forest practices board  
36 shall submit a report to the legislature following review, approval,  
37 and solicitation of public comment on the cooperative monitoring,  
38 evaluation, and research master project schedule, to include:  
39 Cooperative monitoring, evaluation, and research science and related

1 adaptive management expenditure details, accomplishments, the use of  
2 cooperative monitoring, evaluation, and research science in decision-  
3 making, and funding needs for the coming biennium. The report shall  
4 be provided to the appropriate committees of the legislature by  
5 November 1, 2018.

6 (5) \$140,000 of the general fund—state appropriation for fiscal  
7 year 2018 and \$140,000 of the general fund—state appropriation for  
8 fiscal year 2019 are provided solely for local capacity for wildfire  
9 suppression in any county located east of the crest of the Cascade  
10 mountain range that shares a common border with Canada and has a  
11 population of one hundred thousand or less. The funding provided in  
12 this subsection must be provided to these counties for radio  
13 communication equipment, or to fire protection service providers  
14 within these counties for residential wildfire risk reduction  
15 activities, including education and outreach, technical assistance,  
16 fuel mitigation, and other residential risk reduction measures. For  
17 the purposes of this subsection, fire protection service providers  
18 include fire departments, fire districts, emergency management  
19 services, and regional fire protection service authorities. The  
20 department must prioritize funding to counties authorized in this  
21 subsection, and fire protection service providers within those  
22 counties that serve a disproportionately higher percentage of low-  
23 income residents as defined in RCW 84.36.042, that are located in  
24 areas of higher wildfire risk, and whose fire protection service  
25 providers have a shortage of reliable equipment and resources.

26 (6) Sufficient funding is provided in this section and the  
27 capital appropriations act to implement Engrossed Second Substitute  
28 House Bill No. 1711 (forest health treatments).

29 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

|    |   |              |
|----|---|--------------|
| 30 | General Fund—State Appropriation (FY 2018)            | \$17,075,000 |
| 31 | General Fund—State Appropriation (FY 2019)            | \$17,099,000 |
| 32 | General Fund—Federal Appropriation                    | \$31,030,000 |
| 33 | General Fund—Private/Local Appropriation              | \$193,000    |
| 34 | Aquatic Lands Enhancement Account—State Appropriation | \$2,516,000  |
| 35 | State Toxics Control Account—State Appropriation      | \$5,416,000  |
| 36 | Water Quality Permit Account—State Appropriation      | \$73,000     |
| 37 | TOTAL APPROPRIATION.                                  | \$73,402,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$6,108,445 of the general fund—state appropriation for fiscal  
4 year 2018 and \$6,102,905 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for implementing the food  
6 assistance program as defined in RCW 43.23.290.

7 (2) Within amounts appropriated in this section, the department  
8 shall provide to the department of health, where available, the  
9 following data for all nutrition assistance programs that are funded  
10 by the United States department of agriculture and administered by  
11 the department. The department must provide the report for the  
12 preceding federal fiscal year by February 1, 2018, and February 1,  
13 2019. The report must provide:

14 (a) The number of people in Washington who are eligible for the  
15 program;

16 (b) The number of people in Washington who participated in the  
17 program;

18 (c) The average annual participation rate in the program;

19 (d) Participation rates by geographic distribution; and

20 (e) The annual federal funding of the program in Washington.

21 (3) \$39,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$9,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for the implementation of  
24 Engrossed Second Substitute House Bill No. 1562 (WA food policy  
25 forum). If the bill is not enacted by June 30, 2017, the amounts  
26 provided in this subsection shall lapse.

27 **NEW SECTION. Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**  
28 **INSURANCE PROGRAM**

29 Underground Storage Tank Revolving Account—State

|    |   |             |
|----|---|-------------|
| 30 | Appropriation. . . . .                                    | \$10,000    |
| 31 | Pollution Liability Insurance Program Trust Account—State |             |
| 32 | Appropriation . . . . .                                   | \$1,281,000 |
| 33 | TOTAL APPROPRIATION. . . . .                              | \$1,291,000 |

34 **NEW SECTION. Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

|    |  |             |
|----|--|-------------|
| 35 | General Fund—State Appropriation (FY 2018) . . . . . | \$2,978,000 |
| 36 | General Fund—State Appropriation (FY 2019) . . . . . | \$2,741,000 |
| 37 | General Fund—Federal Appropriation . . . . .         | \$8,026,000 |

|   |  |              |
|---|--|--------------|
| 1 | Aquatic Lands Enhancement Account—State                    |              |
| 2 | Appropriation. . . . .                                     | \$1,403,000  |
| 3 | State Toxics Control Account—State Appropriation . . . . . | \$713,000    |
| 4 | TOTAL APPROPRIATION. . . . .                               | \$15,861,000 |

5       The appropriations in this section are subject to the following  
6 conditions and limitations: By October 15, 2018, the Puget Sound  
7 partnership shall provide the governor a single, prioritized list of  
8 state agency 2019-2021 capital and operating budget requests related  
9 to Puget Sound restoration.

(End of part)

**PART IV**  
**TRANSPORTATION**

**NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING**

|    |  |              |
|----|--|--------------|
| 4  | General Fund—State Appropriation (FY 2018) . . . . .           | \$1,813,000  |
| 5  | General Fund—State Appropriation (FY 2019) . . . . .           | \$1,487,000  |
| 6  | Architects' License Account—State Appropriation . . . . .      | \$975,000    |
| 7  | Professional Engineers' Account—State Appropriation . . . . .  | \$3,812,000  |
| 8  | Real Estate Commission Account—State Appropriation . . . . .   | \$10,709,000 |
| 9  | Uniform Commercial Code Account—State Appropriation . . . . .  | \$3,351,000  |
| 10 | Real Estate Education Program Account—State                    |              |
| 11 | Appropriation . . . . .  | \$276,000    |
| 12 | Real Estate Appraiser Commission Account—State                 |              |
| 13 | Appropriation. . . . .   | \$1,818,000  |
| 14 | Business and Professions Account—State Appropriation . . . . . | \$18,938,000 |
| 15 | Real Estate Research Account—State Appropriation . . . . .     | \$415,000    |
| 16 | Geologists' Account—State Appropriation . . . . .              | \$53,000     |
| 17 | Derelict Vessel Removal Account—State Appropriation. . . . .   | \$33,000     |
| 18 | CPL Renewal Notification Account—State Appropriation. . . . .  | \$183,000    |
| 19 | TOTAL APPROPRIATION. . . . .                                   | \$43,863,000 |

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$242,000 of the business and professions account  
23 appropriation is provided solely to implement Substitute House Bill  
24 No. 1420 (theatrical wrestling). If the bill is not enacted by June  
25 30, 2017, the amount provided in this subsection shall lapse.

26 (2) \$183,000 of the concealed pistol license renewal notification  
27 account appropriation is provided solely to implement Substitute  
28 House Bill No. 1100 (concealed pistol license). If the bill is not  
29 enacted by June 30, 2017, the amount provided in this subsection  
30 shall lapse.

**NEW SECTION. Sec. 402. FOR THE STATE PATROL**

|    |  |              |
|----|--|--------------|
| 32 | General Fund—State Appropriation (FY 2018) . . . . .       | \$45,101,000 |
| 33 | General Fund—State Appropriation (FY 2019) . . . . .       | \$44,401,000 |
| 34 | General Fund—Federal Appropriation . . . . .               | \$16,142,000 |
| 35 | General Fund—Private/Local Appropriation . . . . .         | \$3,081,000  |
| 36 | Death Investigations Account—State Appropriation . . . . . | \$6,577,000  |

|    |  |               |
|----|--|---------------|
| 1  | County Criminal Justice Assistance Account—State                 |               |
| 2  | Appropriation . . . . .  | \$3,572,000   |
| 3  | Municipal Criminal Justice Assistance Account—State              |               |
| 4  | Appropriation . . . . .  | \$1,460,000   |
| 5  | Fire Service Trust Account—State Appropriation . . . . .         | \$131,000     |
| 6  | Vehicle License Fraud Account—State Appropriation . . . . .      | \$64,000      |
| 7  | Disaster Response Account—State Appropriation . . . . .          | \$8,000,000   |
| 8  | Fire Service Training Account—State Appropriation . . . . .      | \$10,982,000  |
| 9  | Aquatic Invasive Species Management Account—State                |               |
| 10 | Appropriation . . . . .  | \$54,000      |
| 11 | State Toxics Control Account—State Appropriation . . . . .       | \$537,000     |
| 12 | Fingerprint Identification Account—State Appropriation . . . . . | \$14,360,000  |
| 13 | Sexual Assault Prevention and Response Account—State             |               |
| 14 | Appropriation. . . . .   | \$1,039,000   |
| 15 | TOTAL APPROPRIATION. . . . .                                     | \$155,501,000 |

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$270,000 of the fire service training account—state  
19 appropriation is provided solely for two FTEs in the office of the  
20 state director of fire protection to exclusively review K-12  
21 construction documents for fire and life safety in accordance with  
22 the state building code. It is the intent of this appropriation to  
23 provide these services only to those districts that are located in  
24 counties without qualified review capabilities.

25 (2) \$8,000,000 of the disaster response account—state  
26 appropriation is provided solely for Washington state fire service  
27 resource mobilization costs incurred in response to an emergency or  
28 disaster authorized under RCW 43.43.960 through 43.43.964. The state  
29 patrol shall submit a report quarterly to the office of financial  
30 management and the legislative fiscal committees detailing  
31 information on current and planned expenditures from this account.  
32 This work shall be done in coordination with the military department.

33 (3) \$700,000 of the fire service training account—state  
34 appropriation is provided solely for the firefighter apprenticeship  
35 training program.

36 (4) \$41,000 of the general fund—state appropriation for fiscal  
37 year 2018 and \$41,000 of the general fund—state appropriation for  
38 fiscal year 2019 are provided solely for implementation of Engrossed  
39 Second Substitute House Bill No. 1163 (domestic violence). If the



1 bill is not enacted by June 30, 2017, the amounts provided in this  
2 subsection shall lapse.

3 (5) \$1,758,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$952,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for implementation of Substitute  
6 House Bill No. 1501 (attempts to obtain firearms). If the bill is not  
7 enacted by June 30, 2017, the amounts provided in this subsection  
8 shall lapse.

9 (6) \$144,000 of the general fund—state appropriation for fiscal  
10 year 2018 and \$152,000 of the general fund—state appropriation for  
11 fiscal year 2019 are provided solely for implementation of Substitute  
12 House Bill No. 1863 (fire incident reporting system). If the bill is  
13 not enacted by June 30, 2017, the amounts provided in this subsection  
14 shall lapse.

15 (7) \$3,421,000 of the fingerprint identification account—state  
16 appropriation is provided solely for the completion of the state  
17 patrol's plan to upgrade the criminal history system.

18 (8) \$1,039,000 of the sexual assault prevention and response  
19 account—state appropriation is provided solely for the implementation  
20 of a sexual assault kit tracking database project.

(End of part)

PART V  
EDUCATION

NEW SECTION.      **Sec. 501.**      **FOR THE SUPERINTENDENT OF PUBLIC  
INSTRUCTION**

|   |                      |
|---|----------------------|
| General Fund—State Appropriation (FY 2018)                      | \$47,289,000         |
| General Fund—State Appropriation (FY 2019)                      | \$44,339,000         |
| General Fund—Federal Appropriation                              | \$68,032,000         |
| General Fund—Private/Local Appropriation                        | \$8,037,000          |
| Education Legacy Trust Account—State Appropriation.             | \$13,000,000         |
| Washington Opportunity Pathways Account—State<br>Appropriation  | \$584,000            |
| Dedicated Marijuana Account—State Appropriation<br>(FY 2018)    | \$512,000            |
| Dedicated Marijuana Account—State Appropriation<br>(FY 2019)    | \$512,000            |
| Performance Audits of Government Account—State<br>Appropriation | \$210,000            |
| <b>TOTAL APPROPRIATION.</b>                                     | <b>\$182,515,000</b> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$10,002,000 of the general fund—state appropriation for fiscal year 2018 and \$10,273,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number

1 of state staff funded by the proviso, number of contractors, status  
2 of proviso implementation, number of beneficiaries by year, list of  
3 beneficiaries, a comparison of budgeted funding and actual  
4 expenditures, other sources and amounts of funding, and proviso  
5 outcomes and achievements.

6 (d) The superintendent of public instruction, in consultation  
7 with the secretary of state, shall update the program prepared and  
8 distributed under RCW 28A.230.150 for the observation of temperance  
9 and good citizenship day to include providing an opportunity for  
10 eligible students to register to vote at school.

11 (e) Districts shall annually report to the office of the  
12 superintendent of public instruction on: (i) The annual number of  
13 graduating high school seniors within the district earning the  
14 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
15 (ii) the number of high school students earning competency-based high  
16 school credits for world languages by demonstrating proficiency in a  
17 language other than English. The office of the superintendent of  
18 public instruction shall provide a summary report to the office of  
19 the governor and the appropriate committees of the legislature by  
20 December 1st of each year.

21 (f) Within amounts appropriated in this section, the director of  
22 the department of early learning and the superintendent of public  
23 instruction must provide a report to the governor and legislature on  
24 multiple options to improve the administration and delivery of early  
25 intervention services to children with disabilities from birth to  
26 three years of age pursuant to RCW 28A.155.065, as currently funded  
27 pursuant to RCW 28A.150.390(2)(a). The report must be submitted  
28 according to RCW 43.01.036 by November 1, 2017. The options included  
29 in the report must consider:

30 (i) Maximizing the state resources being provided for services to  
31 children;

32 (ii) Minimizing administrative overhead;

33 (iii) Creating clear accountability for expenditures;

34 (iv) Improving outcomes for young children who are eligible to  
35 receive services;

36 (v) Increasing the availability of services statewide and  
37 regionally; and

38 (vi) Revising statutes and rules to reflect the authority and  
39 responsibilities to accomplish the options.

1 (g) Within amounts appropriated in this section, the  
2 superintendent of public instruction shall convene a task force on  
3 K-12 governance and responsibilities.

4 (i) Membership of the task force shall include:

5 (A) The chair and ranking minority member of the senate early  
6 learning and K-12 education committee;

7 (B) The chair and ranking minority member of the house of  
8 representatives education committee;

9 (C) The governor or the governor's designee;

10 (D) The superintendent of public instruction or the  
11 superintendent's designee;

12 (E) The chair of the state board of education;

13 (F) The president of the Washington state school directors'  
14 association; and

15 (G) The chair of the student achievement council.

16 (ii) The task force shall review the following issues:

17 (A) Legislation introduced in 2017 relating to the  
18 responsibilities of the superintendent of public instruction and the  
19 state board of education;

20 (B) The constitutional and statutory provisions establishing the  
21 governance structure and associated responsibilities in the K-12  
22 system;

23 (C) Options for the divisions of roles and responsibilities  
24 between the office of the superintendent of public instruction and  
25 the state board of education;

26 (D) Past and present provisions governing the superintendent of  
27 public instruction and the superintendent's office, including  
28 authorities and duties assigned and modified by the legislature;

29 (E) Past and present provisions governing the state board of  
30 education, including provisions prescribing its authorities, duties,  
31 composition, and membership qualifications; and

32 (F) Considerations of governance and responsibility provisions  
33 for other public partner agencies in the K-12 system.

34 (iii) The task force shall report its findings and  
35 recommendations, including recommendations regarding the appropriate  
36 roles and responsibilities of the superintendent of public  
37 instruction and the state board of education in the K-12 system, to  
38 the education committees of the house of representatives and the  
39 senate by November 15, 2017.

1 (2) \$857,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$857,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for activities associated with  
4 the implementation of new school finance systems required by chapter  
5 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of  
6 2009 (state's education system), including technical staff, systems  
7 reprogramming, and work group deliberations, including the data  
8 governance working group.

9 (3)(a) \$911,000 of the general fund—state appropriation for  
10 fiscal year 2018 and \$911,000 of the general fund—state appropriation  
11 for fiscal year 2019 are provided solely for the operation and  
12 expenses of the state board of education, including basic education  
13 assistance activities.

14 (b) \$322,000 of the Washington opportunity pathways account—state  
15 appropriation is provided solely for the state board of education to  
16 provide assistance to public schools other than common schools  
17 authorized under chapter 28A.710 RCW.

18 (4) \$3,516,000 of the general fund—state appropriation for fiscal  
19 year 2018 and \$3,599,000 of the general fund—state appropriation for  
20 fiscal year 2019 are provided solely to the professional educator  
21 standards board for the following:

22 (a) \$1,115,000 in fiscal year 2018 and \$1,115,000 in fiscal year  
23 2019 are for the operation and expenses of the Washington  
24 professional educator standards board;

25 (b) \$2,372,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$2,372,000 of the general fund—state appropriation for  
27 fiscal year 2019 are for grants to improve preservice teacher  
28 training and for funding of alternate routes to certification  
29 programs administered by the professional educator standards board.  
30 Alternate routes programs include the pipeline for paraeducators  
31 program, the retooling to teach conditional loan programs, and the  
32 recruiting Washington teachers program. Priority shall be given to  
33 programs that support bilingual teachers and English language  
34 learners. Within this subsection (4)(b), up to \$500,000 per fiscal  
35 year is available for grants to public or private colleges of  
36 education in Washington state to develop models and share best  
37 practices for increasing the classroom teaching experience of  
38 preservice training programs and \$250,000 is provided solely for the  
39 pipeline for paraeducators conditional scholarship program for

1 scholarships for paraeducators to complete their associate of arts  
2 degrees in subject matter shortage areas;

3 (c) \$25,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$25,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for the professional educator  
6 standards board to develop educator interpreter standards and  
7 identify interpreter assessments that are available to school  
8 districts. Interpreter assessments should meet the following  
9 criteria: (A) Include both written assessment and performance  
10 assessment; (B) be offered by a national organization of professional  
11 sign language interpreters and transliterators; and (C) be designed  
12 to assess performance in more than one sign system or sign language.  
13 The board shall establish a performance standard, defining what  
14 constitutes a minimum assessment result, for each educational  
15 interpreter assessment identified. The board shall publicize the  
16 standards and assessments for school district use.

17 (d) \$4,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$87,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely for implementation of Second  
20 Substitute House Bill No. 1341 (prof. certification/teachers). If the  
21 bill is not enacted by June 30, 2017, the amount provided in this  
22 subsection shall lapse.

23 (5) \$266,000 of the general fund—state appropriation for fiscal  
24 year 2018 and \$266,000 of the general fund—state appropriation for  
25 fiscal year 2019 are provided solely for the implementation of  
26 chapter 240, Laws of 2010, including staffing the office of equity  
27 and civil rights.

28 (6) \$61,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$61,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for the ongoing work of the  
31 education opportunity gap oversight and accountability committee.

32 (7) \$61,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$61,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for the implementation of  
35 chapter 380, Laws of 2009 (enacting the interstate compact on  
36 educational opportunity for military children).

37 (8) \$262,000 of the Washington opportunity pathways account—state  
38 appropriation is provided solely for activities related to public

1 schools other than common schools authorized under chapter 28A.710  
2 RCW.

3 (9) \$1,802,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$1,802,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for implementing a comprehensive  
6 data system to include financial, student, and educator data,  
7 including development and maintenance of the comprehensive education  
8 data and research system (CEDARS).

9 (10) \$25,000 of the general fund—state appropriation for fiscal  
10 year 2018 and \$25,000 of the general fund—state appropriation for  
11 fiscal year 2019 are provided solely for project citizen, a program  
12 sponsored by the national conference of state legislatures and the  
13 center for civic education to promote participation in government by  
14 middle school students.

15 (11) \$1,500,000 of the general fund—state appropriation for  
16 fiscal year 2018 is provided solely for collaborative schools for  
17 innovation and success authorized under chapter 53, Laws of 2012. The  
18 office of the superintendent of public instruction shall award  
19 \$500,000 per year in funding for each collaborative school for  
20 innovation and success selected for participation in the pilot  
21 program during 2012.

22 (12) \$123,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$123,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for implementation of chapter  
25 163, Laws of 2012 (foster care outcomes). The office of the  
26 superintendent of public instruction shall annually report each  
27 December on the implementation of the state's plan of cross-system  
28 collaboration to promote educational stability and improve education  
29 outcomes of foster youth.

30 (13) \$250,000 of the general fund—state appropriation for fiscal  
31 year 2018 is provided solely for implementation of chapter 178, Laws  
32 of 2012 (open K-12 education resources).

33 (14) \$50,000 of the general fund—state appropriation for fiscal  
34 year 2018 and \$50,000 of the general fund—state appropriation for  
35 fiscal year 2019 are provided solely for school bullying and  
36 harassment prevention activities.

37 (15) \$14,000 of the general fund—state appropriation for fiscal  
38 year 2018 and \$14,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for implementation of chapter  
2 242, Laws of 2013 (state-tribal education compacts).

3 (16) \$62,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$62,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for competitive grants to school  
6 districts to increase the capacity of high schools to offer AP  
7 computer science courses. In making grant allocations, the office of  
8 the superintendent of public instruction must give priority to  
9 schools and districts in rural areas, with substantial enrollment of  
10 low-income students, and that do not offer AP computer science.  
11 School districts may apply to receive either or both of the following  
12 grants:

13 (a) A grant to establish partnerships to support computer science  
14 professionals from private industry serving on a voluntary basis as  
15 coinstructors along with a certificated teacher, including via  
16 synchronous video, for AP computer science courses; or

17 (b) A grant to purchase or upgrade technology and curriculum  
18 needed for AP computer science, as well as provide opportunities for  
19 professional development for classroom teachers to have the requisite  
20 knowledge and skills to teach AP computer science.

21 (17) \$10,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$10,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for the superintendent of public  
24 instruction to convene a committee for the selection and recognition  
25 of Washington innovative schools. The committee shall select and  
26 recognize Washington innovative schools based on the selection  
27 criteria established by the office of the superintendent of public  
28 instruction, in accordance with chapter 202, Laws of 2011 (innovation  
29 schools—recognition) and chapter 260, Laws of 2011 (innovation  
30 schools and zones).

31 (18) \$100,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$100,000 of the general fund—state appropriation for  
33 fiscal year 2019 are provided solely for the Mobius science center to  
34 expand mobile outreach of science, technology, engineering, and  
35 mathematics (STEM) education to students in rural, tribal, and low-  
36 income communities.

37 (19) \$131,000 of the general fund—state appropriation for fiscal  
38 year 2018, \$131,000 of the general fund—state appropriation for  
39 fiscal year 2019, and \$210,000 of the performance audits of



1 government account—state appropriation are provided solely for the  
2 office of the superintendent of public instruction to perform on-  
3 going program reviews of alternative learning experience programs,  
4 dropout reengagement programs, and other high risk programs. Findings  
5 from the program reviews will be used to support and prioritize the  
6 office of the superintendent of public instruction outreach and  
7 education efforts that assist school districts in implementing the  
8 programs in accordance with statute and legislative intent, as well  
9 as to support financial and performance audit work conducted by the  
10 office of the state auditor.

11 (20) \$150,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$150,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely for youth suicide prevention  
14 activities.

15 (21) \$31,000 of the general fund—state appropriation for fiscal  
16 year 2018 and \$55,000 of the general fund—state appropriation for  
17 fiscal year 2019 are provided solely for the office of the  
18 superintendent of public instruction for statewide implementation of  
19 career and technical education course equivalency frameworks  
20 authorized under RCW 28A.700.070 for math and science. This may  
21 include development of additional equivalency course frameworks,  
22 course performance assessments, and professional development for  
23 districts implementing the new frameworks.

24 (22) \$2,541,000 of the general fund—state appropriation for  
25 fiscal year 2018 and \$2,541,000 of the general fund—state  
26 appropriation for fiscal year 2019 are provided solely for a corps of  
27 nurses located at educational service districts, as determined by the  
28 superintendent of public instruction, to be dispatched to the most  
29 needy schools to provide direct care to students, health education,  
30 and training for school staff.

31 (23) \$300,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$300,000 of the general fund—state appropriation for  
33 fiscal year 2019 are provided solely for a nonviolence and ethical  
34 leadership training and professional development program provided by  
35 the institute for community leadership.

36 (24) \$1,221,000 of the general fund—state appropriation for  
37 fiscal year 2018 and \$1,221,000 of the general fund—state  
38 appropriation for fiscal year 2019 are provided solely for K-20  
39 telecommunications network technical support in the K-12 sector to

1 prevent system failures and avoid interruptions in school utilization  
2 of the data processing and video-conferencing capabilities of the  
3 network. These funds may be used to purchase engineering and advanced  
4 technical support for the network.

5 (25) \$3,940,000 of the general fund—state appropriation for  
6 fiscal year 2018 and \$3,940,000 of the general fund—state  
7 appropriation for fiscal year 2019 are provided solely for the  
8 Washington state achievers scholarship and Washington higher  
9 education readiness program. The funds shall be used to: Support  
10 community involvement officers that recruit, train, and match  
11 community volunteer mentors with students selected as achievers  
12 scholars; and to identify and reduce barriers to college for low-  
13 income and underserved middle and high school students.

14 (26) \$1,354,000 of the general fund—state appropriation for  
15 fiscal year 2018 and \$1,354,000 of the general fund—state  
16 appropriation for fiscal year 2019 are provided solely for  
17 contracting with a college scholarship organization with expertise in  
18 conducting outreach to students concerning eligibility for the  
19 Washington college bound scholarship consistent with chapter 405,  
20 Laws of 2007.

21 (27) \$410,000 of the general fund—state appropriation for fiscal  
22 year 2018, \$280,000 of the general fund—state appropriation for  
23 fiscal year 2019, \$512,000 of the dedicated marijuana account—state  
24 appropriation for fiscal year 2018, and \$512,000 of the dedicated  
25 marijuana account—state appropriation for fiscal year 2019 are  
26 provided solely for the building bridges statewide program.

27 (28) \$2,984,000 of the general fund—state appropriation for  
28 fiscal year 2018 and \$2,590,000 of the general fund—state  
29 appropriation for fiscal year 2019 are provided solely for the  
30 Washington kindergarten inventory of developing skills. State funding  
31 shall support statewide administration and district implementation of  
32 the inventory under RCW 28A.655.080.

33 (29) \$293,000 of the general fund—state appropriation for fiscal  
34 year 2018 and \$293,000 of the general fund—state appropriation for  
35 fiscal year 2019 are provided solely for the office of the  
36 superintendent of public instruction to support district  
37 implementation of comprehensive guidance and planning programs in  
38 support of high-quality high school and beyond plans consistent with  
39 RCW 28A.230.090.

1 (30) \$4,894,000 of the general fund—state appropriation for  
2 fiscal year 2018 and \$4,894,000 of the general fund—state  
3 appropriation for fiscal year 2019 are provided solely for grants for  
4 implementation of dual credit programs and subsidized advance  
5 placement exam fees and international baccalaureate class fees and  
6 exam fees for low-income students. For expenditures related to  
7 subsidized exam fees, the superintendent shall report: The number of  
8 students served; the demographics of the students served; and how the  
9 students perform on the exams.

10 (31) \$100,000 of the general fund—state appropriation for fiscal  
11 year 2018 and \$100,000 of the general fund—state appropriation for  
12 fiscal year 2019 are provided solely for the superintendent of public  
13 instruction to convene a work group to build upon the work of the  
14 social emotional learning work group established under section  
15 501(34), chapter 4, Laws of 2015 3rd sp. sess. The members of the  
16 work group must include representatives from the same organizations  
17 that were represented on the 2015 work group, as well as five  
18 representatives of diverse communities and a statewide expanded  
19 learning opportunities intermediary. The work group must identify and  
20 articulate developmental indicators for each grade level for each of  
21 the social emotional learning benchmarks, solicit feedback from  
22 stakeholders, and develop a model of best practices or guidance for  
23 schools on implementing the benchmarks and indicators. The work group  
24 shall submit recommendations to the education committees of the  
25 legislature and the office of the governor by June 30, 2019.

26 (32) \$117,000 of the general fund—state appropriation for fiscal  
27 year 2018 and \$117,000 of the general fund—state appropriation for  
28 fiscal year 2019 are provided solely for implementation of chapter 3  
29 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

30 (33) \$600,000 of the general fund—state appropriation for fiscal  
31 year 2018 and \$575,000 of the general fund—state appropriation for  
32 fiscal year 2019 are provided solely for implementation of Substitute  
33 House Bill No. 1445 (dual language/early learning & K-12). In  
34 selecting recipients of the K-12 dual language grant, the  
35 superintendent of public instruction must prioritize districts that  
36 received grants under section 501(36), chapter 4, Laws of 2015 3rd  
37 sp. sess. If the bill is not enacted by June 30, 2017, the amounts  
38 provided in this subsection shall lapse.

1 (34) \$125,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$125,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for the Kip Tokuda memorial  
4 Washington civil liberties public education program. The  
5 superintendent of public instruction shall award grants consistent  
6 with RCW 28A.300.410.

7 (35) \$1,000,000 of the general fund—state appropriation for  
8 fiscal year 2018 and \$1,000,000 of the general fund—state  
9 appropriation for fiscal year 2019 are provided solely for the  
10 computer science and education grant program to support the following  
11 three purposes: Train and credential teachers in computer sciences;  
12 provide and upgrade technology needed to learn computer science; and,  
13 for computer science frontiers grants to introduce students to and  
14 engage them in computer science. The office of the superintendent of  
15 public instruction must use the computer science learning standards  
16 adopted pursuant to chapter 3, Laws of 2015 (computer science) in  
17 implementing the grant, to the extent possible. Additionally, grants  
18 provided for the purpose of introducing students to computer science  
19 are intended to support innovative ways to introduce and engage  
20 students from historically underrepresented groups, including girls,  
21 low-income students, and minority students, to computer science and  
22 to inspire them to enter computer science careers. Grant funds for  
23 the computer science and education grant program may be expended only  
24 to the extent that they are equally matched by private sources for  
25 the program, including gifts, grants, or endowments.

26 (36) \$2,145,000 of the general fund—state appropriation for  
27 fiscal year 2018 and \$2,145,000 of the general fund—state  
28 appropriation for fiscal year 2019 are provided solely for a contract  
29 with a nongovernmental entity or entities for demonstration sites to  
30 improve the educational outcomes of students who are dependent  
31 pursuant to chapter 13.34 RCW pursuant to chapter 71, Laws of 2016  
32 (Fourth Substitute House Bill No. 1999, foster youth edu. outcomes).

33 (a) Of the amount provided in this subsection, \$446,000 of the  
34 general fund—state appropriation for fiscal year 2018 and \$446,000 of  
35 the general fund—state appropriation for fiscal year 2019 are  
36 provided solely for the demonstration site established pursuant to  
37 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,  
38 Laws of 2013, 2nd sp. sess.

1 (b) Of the amount provided in this subsection, \$1,015,000 of the  
2 general fund—state appropriation for fiscal year 2018 and \$1,015,000  
3 of the general fund—state appropriation for fiscal year 2019 are  
4 provided solely for the demonstration site established pursuant to  
5 the 2015-2017 omnibus appropriations act, section 501(43)(b), chapter  
6 4, Laws of 2015, 3rd sp. sess., as amended.

7 (37) \$1,000,000 of the general fund—state appropriation for  
8 fiscal year 2018 and \$1,000,000 of the general fund—state  
9 appropriation for fiscal year 2019 are provided solely for  
10 implementation of chapter 157, Laws of 2016 (Third Substitute House  
11 Bill No. 1682, homeless students).

12 (38) \$753,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$703,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for implementation of chapter  
15 72, Laws of 2016 (Fourth Substitute House Bill No. 1541, educational  
16 opportunity gap).

17 (39) \$57,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$15,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely for implementation of chapter  
20 240, Laws of 2016 (Engrossed Senate Bill No. 6620, school safety).

21 (40) \$150,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$150,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for staff at the office of  
24 superintendent of public instruction to support the national board  
25 certified teachers bonus program.

26 (41) \$237,000 of the general fund—state appropriation for fiscal  
27 year 2018 and \$213,000 of the general fund—state appropriation for  
28 fiscal year 2019 are provided solely for implementation of Second  
29 Substitute House Bill No. 1170 (truancy reduction efforts). If the  
30 bill is not enacted by June 30, 2017, the amounts provided in this  
31 subsection shall lapse.

32 (42) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2018 is provided solely for implementation of Engrossed  
34 Substitute House Bill No. 2185 (K-12 funding). If the bill is not  
35 enacted by June 30, 2017, the amount provided in this subsection  
36 shall lapse.

37 (43) \$619,000 of the general fund—state appropriation for fiscal  
38 year 2018 and \$331,000 of the general fund—state appropriation for  
39 fiscal year 2019 are provided solely for implementation of Engrossed

1 Substitute House Bill No. 1115 (paraeducators). If the bill is not  
2 enacted by June 30, 2017, the amounts provided in this subsection  
3 shall lapse.

4 (44) \$250,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$250,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely for the office of the  
7 superintendent of public instruction to support improvements to the  
8 office's web site.

9 (45) \$250,000 of the general fund—state appropriation for fiscal  
10 year 2018 and \$250,000 of the general fund—state appropriation for  
11 fiscal year 2019 are provided solely for implementation of Engrossed  
12 Substitute House Bill No. 1600 (career and college readiness). If the  
13 bill is not enacted by June 30, 2017, the amounts provided in this  
14 subsection shall lapse.

15 (46) \$204,000 of the general fund—state appropriation for fiscal  
16 year 2018, \$204,000 of the general fund—state appropriation for  
17 fiscal year 2019, and \$408,000 of the general fund—federal  
18 appropriation are provided solely for implementation of Engrossed  
19 Second Substitute House Bill No. 1713 (children's mental health). If  
20 the bill is not enacted by June 30, 2017, the amounts provided in  
21 this subsection shall lapse.

22 (47) \$5,000 of the general fund—state appropriation for fiscal  
23 year 2018 is provided solely for the superintendent of public  
24 instruction to contract with the Washington state school directors'  
25 association for the creation of a model policy and procedures for  
26 school districts and industry to create a public-private partnership  
27 to support industry career preparation pipelines.

28 (48) \$300,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$300,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for grants to middle and high  
31 schools to support international baccalaureate programs in high  
32 poverty schools. Of these amounts:

33 (a) \$200,000 of the appropriation for fiscal year 2018 and  
34 \$200,000 of the appropriation for fiscal year 2019 are provided  
35 solely for grants to high schools that have an existing international  
36 baccalaureate program and enrollments of seventy percent or more  
37 students eligible for free or reduced-price meals in the prior school  
38 year to implement and sustain an international baccalaureate program;  
39 and

1 (b) \$100,000 of the appropriation for fiscal year 2018 and  
2 \$100,000 of the appropriation for fiscal year 2019 are provided  
3 solely for grants to middle schools with students that will attend a  
4 qualifying high poverty high school that has received a grant under  
5 (a) of this subsection to support implementation of a middle school  
6 international baccalaureate program.

7 (49) \$240,000 of the general fund—state appropriation for fiscal  
8 year 2018 is provided solely for a grant to the Pacific science  
9 center to continue providing science on wheels activities in schools  
10 and other community settings. Funding is provided to assist with  
11 upgrading three planetarium computers and software and to assist with  
12 purchasing and outfitting three vans with new traveling planetarium  
13 exhibits.

14 (50) \$100,000 of the general fund—state appropriation for fiscal  
15 year 2018 is provided solely for the office of the superintendent of  
16 public instruction to contract for consulting services for a study of  
17 the current state pupil transportation funding formula. The study  
18 must evaluate the extent to which the formula corresponds to the  
19 actual costs of providing pupil transportation to and from school for  
20 the state's statutory program of basic education, including  
21 transportation for students who are identified as homeless under the  
22 federal McKinney-Vento act. Based on the results of this evaluation,  
23 the superintendent must make recommendations for any necessary  
24 revisions to the state's pupil transportation formula, taking into  
25 account the statutory program of basic education, promotion of the  
26 efficient use of state and local resources, and continued local  
27 district control over the management of pupil transportation systems.

28 (51) \$100,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$100,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for a grant to the Spokane  
31 school district to implement a program that provides hands-on  
32 education in financial literacy, work readiness, and  
33 entrepreneurship.

34 (52) \$7,000,000 of the education legacy trust account—state  
35 appropriation is provided solely for implementation of Substitute  
36 House Bill No. 1827 (educator workforce supply). If the bill is not  
37 enacted by June 30, 2017, the amount provided in this subsection  
38 shall lapse.

1 (53) \$6,000,000 of the education legacy trust account—state  
2 appropriation is provided solely for the office of the superintendent  
3 of public instruction to contract with a statewide nonprofit  
4 organization with expertise in promoting and supporting career-  
5 connected education from early learning through postsecondary  
6 education to establish a matching grant to support work-integrated  
7 learning projects. In consultation with the workforce training and  
8 education coordinating board, the office of the superintendent of  
9 public instruction shall include the following minimum requirements  
10 in the grant design: Measurable and accountable focus on low-income  
11 youth, homeless youth, and youth of color; accountability for  
12 increasing registered youth apprenticeships, employer internships,  
13 business mentors, career planning, and other work-integrated learning  
14 experiences; regional coordinators or business liaisons to assist  
15 with education business links for internships and other work-  
16 integrated learning experiences; and systemwide support for work-  
17 integrated learning experiences, including but not limited to  
18 awareness, explorations, career counseling, preparation and training.  
19 Work-integrated learning includes but is not limited to, engaging  
20 students in grades 5-12 and high school dropout reengagement youth in  
21 early, frequent, and systematic learning experiences essential for  
22 preparing Washington youth for high-demand, family-wage jobs in  
23 Washington state. Expenditure of grant funds for work-integrated  
24 learning require an equal match from private or other nonstate  
25 sources for the program, including, but not limited to, gifts,  
26 grants, or endowments. The grantee must provide reports to the office  
27 of the superintendent of public instruction and the workforce  
28 training and education coordinating board, in accordance with the  
29 reporting requirements of Engrossed Substitute House Bill No. 1600  
30 (career and college readiness). By November 15, 2019, the office of  
31 the superintendent of public instruction and the workforce training  
32 and education coordinating board must provide a final evaluation to  
33 the governor and the education and economic development committees of  
34 the house of representatives and senate.

35 (54) \$50,000 of the general fund—state appropriation for fiscal  
36 year 2018 and \$50,000 of the general fund—state appropriation for  
37 fiscal year 2019 are provided solely for implementation of the  
38 legislative youth advisory council, pursuant to RCW 28A.300.801.



1 (55) \$338,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$28,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for implementation of Substitute  
4 House Bill No. 1377 (student mental health). If the bill is not  
5 enacted by June 30, 2017, the amounts provided in this subsection  
6 shall lapse.

7 (56) \$440,000 of the general fund—state appropriation for fiscal  
8 year 2018 and \$270,000 of the general fund—state appropriation for  
9 fiscal year 2019 are provided solely for the office of the  
10 superintendent of public instruction for the procurement and  
11 implementation of a reporting and data aggregation system that will  
12 connect state- and district-level information to secure and protect  
13 district, school and student information in order to close student  
14 performance gaps by assisting school districts in data-driven  
15 implementation of strategies and supports that are responsive of  
16 student needs.

17 (57) \$150,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$450,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided for the superintendent of public  
20 instruction to develop and implement a statewide accountability  
21 system to improve student graduation rates. The system must use data  
22 to engage schools and districts in identifying successful strategies  
23 and systems that are based on federal and state accountability  
24 measures. Funding may also support the effort to provide assistance  
25 about successful strategies and systems to districts and schools that  
26 are underperforming in the targeted student subgroups.

27 **NEW SECTION. Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**  
28 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

|    |  |           |                  |
|----|--|-----------|------------------|
| 29 | General Fund—State Appropriation (FY 2018)         | . . . . . | \$7,241,083,000  |
| 30 | General Fund—State Appropriation (FY 2019)         | . . . . . | \$7,429,395,000  |
| 31 | Education Legacy Trust Account—State Appropriation | . . . . . | \$95,730,000     |
| 32 | TOTAL APPROPRIATION.                               | . . . . . | \$14,766,208,000 |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1)(a) Each general fund fiscal year appropriation includes such  
36 funds as are necessary to complete the school year ending in the  
37 fiscal year and for prior fiscal year adjustments.

1 (b) For the 2017-18 and 2018-19 school years, the superintendent  
2 shall allocate general apportionment funding to school districts as  
3 provided in the funding formulas and salary allocations in sections  
4 502 and 503 of this act, excluding (c) of this subsection, and in  
5 House Bill No. 2185 (K-12 funding).

6 (c) From July 1, 2017, to August 31, 2017, the superintendent  
7 shall allocate general apportionment funding to school districts  
8 programs as provided in sections 502 and 503, chapter 4, Laws of 2015  
9 3rd sp. sess., as amended.

10 (d) The enrollment of any district shall be the annual average  
11 number of full-time equivalent students and part-time students as  
12 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
13 September and on the first school day of each month October through  
14 June, including students who are in attendance pursuant to RCW  
15 28A.335.160 and 28A.225.250 who do not reside within the servicing  
16 school district. Any school district concluding its basic education  
17 program in May must report the enrollment of the last school day held  
18 in May in lieu of a June enrollment.

19 (e)(i) Funding provided in part V of this act is sufficient to  
20 provide each full-time equivalent student with the minimum hours of  
21 instruction required under RCW 28A.150.220.

22 (ii) The office of the superintendent of public instruction shall  
23 align the agency rules defining a full-time equivalent student with  
24 the increase in the minimum instructional hours under RCW  
25 28A.150.220, as amended by the legislature in 2014.

26 (f) The superintendent shall adopt rules requiring school  
27 districts to report full-time equivalent student enrollment as  
28 provided in RCW 28A.655.210.

29 (g) For the 2017-18 and 2018-19 school years, school districts  
30 must report to the office of the superintendent of public instruction  
31 the monthly actual average district-wide class size across each grade  
32 level of kindergarten, first grade, second grade, and third grade  
33 classes. The superintendent of public instruction shall report this  
34 information to the education and fiscal committees of the house of  
35 representatives and the senate by September 30th of each year.

36 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

37 Allocations for certificated instructional staff salaries for the  
38 2017-18 and 2018-19 school years are determined using formula-  
39 generated staff units calculated pursuant to this subsection.

(a) Certificated instructional staff units, as defined in RCW 28A.150.410, shall be allocated to reflect the minimum class size allocations, requirements, and school prototypes assumptions as provided in RCW 28A.150.260, except the allocation for guidance counselors in a middle school shall be 1.216 for the 2017-18 and 2018-19 school years. The enhancement within this subsection (2) is within the program of basic education. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent student enrollment in each grade.

(b) Additional certificated instructional staff units provided in this subsection (2) that exceed the minimum requirements in RCW 28A.150.260 are enhancements outside the program of basic education, except as otherwise provided in this section.

(c)(i) The superintendent shall base allocations for each level of prototypical school on the following regular education average class size of full-time equivalent students per teacher, except as provided in (c)(ii) of this subsection:

General education class size:

| Grade       | RCW 28A.150.260 | 2017-18<br>School Year | 2018-19<br>School Year |
|-------------|-----------------|------------------------|------------------------|
| Grade K     |                 | 17.00                  | 17.00                  |
| Grade 1     |                 | 17.00                  | 17.00                  |
| Grade 2     |                 | 17.00                  | 17.00                  |
| Grade 3     |                 | 17.00                  | 17.00                  |
| Grade 4     |                 | 27.00                  | 27.00                  |
| Grades 5-6  |                 | 27.00                  | 27.00                  |
| Grades 7-8  |                 | 28.53                  | 28.53                  |
| Grades 9-12 |                 | 28.74                  | 28.74                  |

The superintendent shall base allocations for laboratory science, career and technical education (CTE) and skill center programs average class size as provided in RCW 28A.150.260.

(ii) For each level of prototypical school at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, the superintendent shall allocate funding based on the following average class size of full-time equivalent students per teacher:

1 General education class size in high poverty schools:

| 2  | Grade       | RCW 28A.150.260 | 2017-18     | 2018-19     |
|----|-------------|-----------------|-------------|-------------|
| 3  |             |                 | School Year | School Year |
| 4  | Grade K     |                 | 17.00       | 17.00       |
| 5  | Grade 1     |                 | 17.00       | 17.00       |
| 6  | Grade 2     |                 | 17.00       | 17.00       |
| 7  | Grade 3     |                 | 17.00       | 17.00       |
| 8  | Grade 4     |                 | 27.00       | 27.00       |
| 9  | Grades 5-6  |                 | 27.00       | 27.00       |
| 10 | Grades 7-8  |                 | 28.53       | 28.53       |
| 11 | Grades 9-12 |                 | 28.74       | 28.74       |

12 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
13 planning period, expressed as a percentage of a teacher work day, is  
14 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

15 (iv) Advanced placement and international baccalaureate courses  
16 are funded at the same class size assumptions as general education  
17 schools in the same grade; and

18 (d)(i) Funding for teacher librarians, school nurses, social  
19 workers, school psychologists, and guidance counselors is allocated  
20 based on the school prototypes as provided in RCW 28A.150.260 and (a)  
21 of this subsection and is considered certificated instructional  
22 staff, except as provided in (d)(ii) of this subsection.

23 (ii) Students in approved career and technical education and  
24 skill center programs generate certificated instructional staff units  
25 to provide for the services of teacher librarians, school nurses,  
26 social workers, school psychologists, and guidance counselors at the  
27 following combined rate per 1000 student full-time equivalent  
28 enrollment:

| 29 |                                | 2017-18     | 2018-19     |
|----|--------------------------------|-------------|-------------|
| 30 |                                | School Year | School Year |
| 31 | Career and Technical Education | 3.07        | 3.07        |
| 32 | Skill Center                   | 3.41        | 3.41        |

33 (3) ADMINISTRATIVE STAFF ALLOCATIONS

34 (a) Allocations for school building-level certificated  
35 administrative staff salaries for the 2017-18 and 2018-19 school  
36 years for general education students are determined using the formula

1 generated staff units calculated pursuant to this subsection. The  
2 superintendent shall make allocations to school districts based on  
3 the district's annual average full-time equivalent enrollment in each  
4 grade. The following prototypical school values shall determine the  
5 allocation for principals, assistance principals, and other  
6 certificated building level administrators:

7 Prototypical School Building:

|                     |       |
|---------------------|-------|
| 8 Elementary School | 1.253 |
| 9 Middle School     | 1.353 |
| 10 High School      | 1.880 |

11 (b) Students in approved career and technical education and skill  
12 center programs generate certificated school building-level  
13 administrator staff units at per student rates that are a multiple of  
14 the general education rate in (a) of this subsection by the following  
15 factors: Career and Technical Education students. . . . . 1.025  
16 Skill Center students. . . . . 1.198

17 (4) CLASSIFIED STAFF ALLOCATIONS

18 Allocations for classified staff units providing school building-  
19 level and district-wide support services for the 2017-18 and 2018-19  
20 school years are determined using the formula-generated staff units  
21 provided in RCW 28A.150.260 and pursuant to this subsection, and  
22 adjusted based on each district's annual average full-time equivalent  
23 student enrollment in each grade, except the allocation for parent  
24 involvement coordinators in an elementary school shall be 0.0825 for  
25 the 2017-18 and 2018-19 school years, which enhancement is within the  
26 program of basic education.

27 (5) CENTRAL OFFICE ALLOCATIONS

28 In addition to classified and administrative staff units  
29 allocated in subsections (3) and (4) of this section, classified and  
30 administrative staff units are provided for the 2017-18 and 2018-19  
31 school years for the central office administrative costs of operating  
32 a school district, at the following rates:

33 (a) The total central office staff units provided in this  
34 subsection (5) are calculated by first multiplying the total number  
35 of eligible certificated instructional, certificated administrative,  
36 and classified staff units providing school-based or district-wide  
37 support services, as identified in RCW 28A.150.260(6)(b) and the

1 increased allocations provided pursuant to subsections (2) and (4) of  
2 this section, by 5.3 percent.

3 (b) Of the central office staff units calculated in (a) of this  
4 subsection, 74.53 percent are allocated as classified staff units, as  
5 generated in subsection (4) of this section, and 25.47 percent shall  
6 be allocated as administrative staff units, as generated in  
7 subsection (3) of this section.

8 (c) Staff units generated as enhancements outside the program of  
9 basic education to the minimum requirements of RCW 28A.150.260, and  
10 staff units generated by skill center and career-technical students,  
11 are excluded from the total central office staff units calculation in  
12 (a) of this subsection.

13 (d) For students in approved career-technical and skill center  
14 programs, central office classified units are allocated at the same  
15 staff unit per student rate as those generated for general education  
16 students of the same grade in this subsection (5), and central office  
17 administrative staff units are allocated at staff unit per student  
18 rates that exceed the general education rate established for students  
19 in the same grade in this subsection (5) by 1.71 percent in the  
20 2017-18 school year and 1.71 percent in the 2018-19 school year for  
21 career and technical education students, and 17.61 percent in the  
22 2017-18 school year and 17.61 percent in the 2018-19 school year for  
23 skill center students.

24 (6) FRINGE BENEFIT ALLOCATIONS

25 Fringe benefit allocations shall be calculated at a rate of 23.49  
26 percent in the 2017-18 school year and 23.49 percent in the 2018-19  
27 school year for certificated salary allocations provided under  
28 subsections (2), (3), and (5) of this section, and a rate of 24.60  
29 percent in the 2017-18 school year and 24.60 percent in the 2018-19  
30 school year for classified salary allocations provided under  
31 subsections (4) and (5) of this section.

32 (7) INSURANCE BENEFIT ALLOCATIONS

33 Insurance benefit allocations shall be calculated at the  
34 maintenance rate specified in section 504 of this act, based on the  
35 number of benefit units determined as follows:

36 (a) The number of certificated staff units determined in  
37 subsections (2), (3), and (5) of this section; and

38 (b) The number of classified staff units determined in  
39 subsections (4) and (5) of this section multiplied by 1.152. This

1 factor is intended to adjust allocations so that, for the purpose of  
 2 distributing insurance benefits, full-time equivalent classified  
 3 employees may be calculated on the basis of 1,440 hours of work per  
 4 year, with no individual employee counted as more than one full-time  
 5 equivalent.

6 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

7 Funding is allocated per annual average full-time equivalent  
 8 student for the materials, supplies, and operating costs (MSOC)  
 9 incurred by school districts, consistent with the requirements of RCW  
 10 28A.150.260.

11 (a)(i) MSOC funding for general education students are allocated  
 12 at the following per student rates:

13 MSOC RATES/STUDENT FTE

| 15 MSOC Component   | 2017-18     | 2018-19     |
|---|-------------|-------------|
| 16  | School Year | School Year |
| 18 Technology   | \$130.76    | \$132.85    |
| 19 Utilities and Insurance  | \$355.30    | \$360.98    |
| 20 Curriculum and Textbooks   | \$140.39    | \$142.64    |
| 21 Other Supplies and Library Materials   | \$298.05    | \$302.82    |
| 22 Instructional Professional Development for Certificated<br>23 and Classified Staff | \$21.71     | \$22.06     |
| 24 Facilities Maintenance   | \$176.01    | \$178.83    |
| 25 Security and Central Office  | \$121.94    | \$123.89    |
| 26 TOTAL BASIC EDUCATION MSOC/STUDENT FTE   | \$1,244.16  | \$1,264.07  |

27 (ii) For the 2017-18 school year and 2018-19 school year, as part  
 28 of the budget development, hearing, and review process required by  
 29 chapter 28A.505 RCW, each school district must disclose: (A) The  
 30 amount of state funding to be received by the district under (a) and  
 31 (d) of this subsection (8); (B) the amount the district proposes to  
 32 spend for materials, supplies, and operating costs; (C) the  
 33 difference between these two amounts; and (D) if (A) of this  
 34 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any  
 35 proposed use of this difference and how this use will improve student  
 36 achievement.

1 (b) Students in approved skill center programs generate per  
2 student FTE MSOC allocations of \$1,308.87 for the 2017-18 school year  
3 and \$1,329.81 for the 2018-19 school year.

4 (c) Students in approved exploratory and preparatory career and  
5 technical education programs generate per student FTE MSOC  
6 allocations of \$1,472.01 for the 2017-18 school year and \$1,495.56  
7 for the 2018-19 school year.

8 (d) Students in grades 9-12 generate per student FTE MSOC  
9 allocations in addition to the allocations provided in (a) through  
10 (c) of this subsection at the following rate:

| 11 MSOC Component  | 2017-18     | 2018-19     |
|--|-------------|-------------|
| 12   | School Year | School Year |
| 13 Technology  | \$37.60     | \$38.20     |
| 14 Curriculum and Textbooks  | \$41.02     | \$41.67     |
| 15 Other Supplies and Library Materials  | \$85.46     | \$86.82     |
| 16 Instructional Professional Development for Certified<br>17 and Classified Staff | \$6.83      | \$6.95      |
| 18 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE                               | \$170.91    | \$173.64    |

19 (9) SUBSTITUTE TEACHER ALLOCATIONS

20 For the 2017-18 and 2018-19 school years, funding for substitute  
21 costs for classroom teachers is based on four (4) funded substitute  
22 days per classroom teacher unit generated under subsection (2) of  
23 this section, at a daily substitute rate of \$151.86.

24 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

25 (a) Amounts provided in this section from July 1, 2017, to August  
26 31, 2017, are adjusted to reflect provisions of chapter 4, Laws of  
27 2015 3rd sp. sess., as amended (allocation of funding for students  
28 enrolled in alternative learning experiences).

29 (b) The superintendent of public instruction shall require all  
30 districts receiving general apportionment funding for alternative  
31 learning experience (ALE) programs as defined in WAC 392-121-182 to  
32 provide separate financial accounting of expenditures for the ALE  
33 programs offered in district or with a provider, including but not  
34 limited to private companies and multidistrict cooperatives, as well  
35 as accurate, monthly headcount and FTE enrollment claimed for basic  
36 education, including separate counts of resident and nonresident  
37 students.



1 (11) DROPOUT REENGAGEMENT PROGRAM

2 The superintendent shall adopt rules to require students claimed  
3 for general apportionment funding based on enrollment in dropout  
4 reengagement programs authorized under RCW 28A.175.100 through  
5 28A.175.115 to meet requirements for at least weekly minimum  
6 instructional contact, academic counseling, career counseling, or  
7 case management contact. Districts must also provide separate  
8 financial accounting of expenditures for the programs offered by the  
9 district or under contract with a provider, as well as accurate  
10 monthly headcount and full-time equivalent enrollment claimed for  
11 basic education, including separate enrollment counts of resident and  
12 nonresident students.

13 (12) ALL DAY KINDERGARTEN PROGRAMS

14 Funding in this section is sufficient to fund all day  
15 kindergarten programs in all schools in the 2017-18 school year and  
16 2018-19 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

17 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
18 NECESSARY PLANTS

19 For small school districts and remote and necessary school plants  
20 within any district which have been judged to be remote and necessary  
21 by the superintendent of public instruction, additional staff units  
22 are provided to ensure a minimum level of staffing support.  
23 Additional administrative and certificated instructional staff units  
24 provided to districts in this subsection shall be reduced by the  
25 general education staff units, excluding career and technical  
26 education and skills center enhancement units, otherwise provided in  
27 subsections (2) through (5) of this section on a per district basis.

28 (a) For districts enrolling not more than twenty-five average  
29 annual full-time equivalent students in grades K-8, and for small  
30 school plants within any school district which have been judged to be  
31 remote and necessary by the superintendent of public instruction and  
32 enroll not more than twenty-five average annual full-time equivalent  
33 students in grades K-8:

34 (i) For those enrolling no students in grades 7 and 8, 1.76  
35 certificated instructional staff units and 0.24 certificated  
36 administrative staff units for enrollment of not more than five  
37 students, plus one-twentieth of a certificated instructional staff  
38 unit for each additional student enrolled; and

1 (ii) For those enrolling students in grades 7 or 8, 1.68  
2 certificated instructional staff units and 0.32 certificated  
3 administrative staff units for enrollment of not more than five  
4 students, plus one-tenth of a certificated instructional staff unit  
5 for each additional student enrolled;

6 (b) For specified enrollments in districts enrolling more than  
7 twenty-five but not more than one hundred average annual full-time  
8 equivalent students in grades K-8, and for small school plants within  
9 any school district which enroll more than twenty-five average annual  
10 full-time equivalent students in grades K-8 and have been judged to  
11 be remote and necessary by the superintendent of public instruction:

12 (i) For enrollment of up to sixty annual average full-time  
13 equivalent students in grades K-6, 2.76 certificated instructional  
14 staff units and 0.24 certificated administrative staff units; and

15 (ii) For enrollment of up to twenty annual average full-time  
16 equivalent students in grades 7 and 8, 0.92 certificated  
17 instructional staff units and 0.08 certificated administrative staff  
18 units;

19 (c) For districts operating no more than two high schools with  
20 enrollments of less than three hundred average annual full-time  
21 equivalent students, for enrollment in grades 9-12 in each such  
22 school, other than alternative schools, except as noted in this  
23 subsection:

24 (i) For remote and necessary schools enrolling students in any  
25 grades 9-12 but no more than twenty-five average annual full-time  
26 equivalent students in grades K-12, four and one-half certificated  
27 instructional staff units and one-quarter of a certificated  
28 administrative staff unit;

29 (ii) For all other small high schools under this subsection, nine  
30 certificated instructional staff units and one-half of a certificated  
31 administrative staff unit for the first sixty average annual full-  
32 time equivalent students, and additional staff units based on a ratio  
33 of 0.8732 certificated instructional staff units and 0.1268  
34 certificated administrative staff units per each additional forty-  
35 three and one-half average annual full-time equivalent students;

36 (iii) Districts receiving staff units under this subsection shall  
37 add students enrolled in a district alternative high school and any  
38 grades nine through twelve alternative learning experience programs  
39 with the small high school enrollment for calculations under this  
40 subsection;

1 (d) For each nonhigh school district having an enrollment of more  
2 than seventy annual average full-time equivalent students and less  
3 than one hundred eighty students, operating a grades K-8 program or a  
4 grades 1-8 program, an additional one-half of a certificated  
5 instructional staff unit;

6 (e) For each nonhigh school district having an enrollment of more  
7 than fifty annual average full-time equivalent students and less than  
8 one hundred eighty students, operating a grades K-6 program or a  
9 grades 1-6 program, an additional one-half of a certificated  
10 instructional staff unit;

11 (f)(i) For enrollments generating certificated staff unit  
12 allocations under (a) through (e) of this subsection, one classified  
13 staff unit for each 2.94 certificated staff units allocated under  
14 such subsections;

15 (ii) For each nonhigh school district with an enrollment of more  
16 than fifty annual average full-time equivalent students and less than  
17 one hundred eighty students, an additional one-half of a classified  
18 staff unit; and

19 (g) School districts receiving additional staff units to support  
20 small student enrollments and remote and necessary plants under this  
21 subsection (12) shall generate additional MSOC allocations consistent  
22 with the nonemployee related costs (NERC) allocation formula in place  
23 for the 2010-11 school year as provided section 502, chapter 37, Laws  
24 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
25 for inflation.

26 (14) Any school district board of directors may petition the  
27 superintendent of public instruction by submission of a resolution  
28 adopted in a public meeting to reduce or delay any portion of its  
29 basic education allocation for any school year. The superintendent of  
30 public instruction shall approve such reduction or delay if it does  
31 not impair the district's financial condition. Any delay shall not be  
32 for more than two school years. Any reduction or delay shall have no  
33 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
34 assistance pursuant to chapter 28A.500 RCW.

35 (15) The superintendent may distribute funding for the following  
36 programs outside the basic education formula during fiscal years 2018  
37 and 2019 as follows:

38 (a) \$638,000 of the general fund—state appropriation for fiscal  
39 year 2018 and \$648,000 of the general fund—state appropriation for  
40 fiscal year 2019 are provided solely for fire protection for school

1 districts located in a fire protection district as now or hereafter  
2 established pursuant to chapter 52.04 RCW.

3 (b) \$436,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$436,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for programs providing skills  
6 training for secondary students who are enrolled in extended day  
7 school-to-work programs, as approved by the superintendent of public  
8 instruction. The funds shall be allocated at a rate not to exceed  
9 \$500 per full-time equivalent student enrolled in those programs.

10 (16) \$225,000 of the general fund—state appropriation for fiscal  
11 year 2018 and \$229,000 of the general fund—state appropriation for  
12 fiscal year 2019 are provided solely for school district emergencies  
13 as certified by the superintendent of public instruction. Funding  
14 provided must be conditioned upon the written commitment and plan of  
15 the school district board of directors to repay the grant with any  
16 insurance payments or other judgments that may be awarded, if  
17 applicable. At the close of the fiscal year the superintendent of  
18 public instruction shall report to the office of financial management  
19 and the appropriate fiscal committees of the legislature on the  
20 allocations provided to districts and the nature of the emergency.

21 (17) Funding in this section is sufficient to fund a maximum of  
22 1.6 FTE enrollment for skills center students pursuant to chapter  
23 463, Laws of 2007.

24 (18) Students participating in running start programs may be  
25 funded up to a combined maximum enrollment of 1.2 FTE including  
26 school district and institution of higher education enrollment  
27 consistent with the running start course requirements provided in  
28 chapter 202, Laws of 2015 (dual credit education opportunities). In  
29 calculating the combined 1.2 FTE, the office of the superintendent of  
30 public instruction may average the participating student's September  
31 through June enrollment to account for differences in the start and  
32 end dates for courses provided by the high school and higher  
33 education institution. Additionally, the office of the superintendent  
34 of public instruction, in consultation with the state board for  
35 community and technical colleges, the student achievement council,  
36 and the education data center, shall annually track and report to the  
37 fiscal committees of the legislature on the combined FTE experience  
38 of students participating in the running start program, including

1 course load analyses at both the high school and community and  
2 technical college system.

3 (19) If two or more school districts consolidate and each  
4 district was receiving additional basic education formula staff units  
5 pursuant to subsection (12) of this section, the following apply:

6 (a) For three school years following consolidation, the number of  
7 basic education formula staff units shall not be less than the number  
8 of basic education formula staff units received by the districts in  
9 the school year prior to the consolidation; and

10 (b) For the fourth through eighth school years following  
11 consolidation, the difference between the basic education formula  
12 staff units received by the districts for the school year prior to  
13 consolidation and the basic education formula staff units after  
14 consolidation pursuant to subsection (12) of this section shall be  
15 reduced in increments of twenty percent per year.

16 (20)(a) Indirect cost charges by a school district to approved  
17 career and technical education middle and secondary programs shall  
18 not exceed 15 percent of the combined basic education and career and  
19 technical education program enhancement allocations of state funds.  
20 Middle and secondary career and technical education programs are  
21 considered separate programs for funding and financial reporting  
22 purposes under this section.

23 (b) Career and technical education program full-time equivalent  
24 enrollment shall be reported on the same monthly basis as the  
25 enrollment for students eligible for basic support, and payments  
26 shall be adjusted for reported career and technical education program  
27 enrollments on the same monthly basis as those adjustments for  
28 enrollment for students eligible for basic support.

29 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**  
30 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

31 (1) The following calculations determine the salaries used in the  
32 state allocations for certificated instructional, certificated  
33 administrative, and classified staff units as provided in House Bill  
34 No. 2185 (K-12 funding), RCW 28A.150.260, and under section 502 of  
35 this act:

36 (a) The per full-time equivalent ten month salary allocations for  
37 certificated instructional staff units for each school district are  
38 \$59,183.64 in school year 2017-19 and \$64,782.22 in school year  
39 2018-19.

1 (b) The per full-time equivalent twelve month salary allocations  
2 for certificated administrative staff units for each school district  
3 are \$79,801.56 in school year 2017-18 and \$98,063.96 in school year  
4 2018-19. The per full-time equivalent twelve month salary allocations  
5 for classified staff units for each school district are \$40,060.66 in  
6 school year 2017-18 and \$46,888.93 in school year 2018-19.

7 (c) Salary allocations specified in this subsection (1) of this  
8 section include one day of professional learning for each of the  
9 funded full-time equivalent staff units in school year 2017-18 and  
10 two days of professional learning for each of the funded full-time  
11 equivalent staff units in school year 2018-19.

12 (2) Incremental fringe benefit factors are applied to salary  
13 adjustments at a rate of 22.85 percent for school year 2017-18 and  
14 22.85 percent for school year 2018-19 for certificated instructional  
15 and certificated administrative staff and 21.10 percent for school  
16 year 2017-18 and 21.10 percent for the 2018-19 school year for  
17 classified staff.

18 (3) Allocations in this subsection are sufficient for the usual  
19 and customary duties of certificated instructional staff,  
20 certificated administrative staff, and classified staff necessary to  
21 provide the state's entire program of basic education.

22 (4) The salary allocations established in this section are for  
23 allocation purposes only except as provided in this subsection, and  
24 do not entitle an individual staff position to a particular paid  
25 salary except as provided in RCW 28A.400.200(2), as amended by House  
26 Bill No. 2185 (K-12 funding).

27 (5) For school year 2017-18 and school year 2018-19, the salary  
28 allocations for each district shall be the greater of:

29 (a) The salary allocations in subsection (1) of this section; or

30 (b) The derived salary allocations pursuant to section 503 (1)  
31 and (2), chapter 4, Laws of 2015 3rd sp. sess., as amended with  
32 salary values on LEAP Document 2 for school year 2016-17 adjusted for  
33 the one-biennium cost-of-living adjustment and increased by 2.3  
34 percent, which is the annual cost-of-living adjustment pursuant to  
35 RCW 28A.400.205.

36 NEW SECTION.      **Sec. 504.      FOR THE SUPERINTENDENT OF PUBLIC**  
37 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**  
38 General Fund—State Appropriation (FY 2018). . . . . \$117,641,000

|   |   |                 |
|---|---|-----------------|
| 1 | General Fund—State Appropriation (FY 2019). . . . .     | \$291,088,000   |
| 2 | Education Legacy Trust Account—State Appropriation. . . | \$1,757,999,000 |
| 3 | TOTAL APPROPRIATION. . . . .                            | \$2,166,728,000 |

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) Appropriations in this section from the education legacy  
7 trust account—state appropriation for basic education compensation  
8 allocations include \$61,900,000 attributable to the fines accrued in  
9 *McCleary v. State* through April 23, 2017.

10 (2) The salary increases provided in this section are inclusive  
11 of and above the annual cost-of-living adjustments pursuant to RCW  
12 28A.400.205.

13 (3)(a) The appropriations in this section include associated  
14 incremental fringe benefit allocations at 22.85 percent for the  
15 2017-18 school year and 22.85 percent for the 2018-19 school year for  
16 certificated instructional and certificated administrative staff and  
17 21.10 percent for the 2017-18 school year and 21.10 percent for the  
18 2018-19 school year for classified staff.

19 (b) The appropriations in this section include the increased or  
20 decreased portion of salaries and incremental fringe benefits for all  
21 relevant state-funded school programs in part V of this act. Changes  
22 for general apportionment (basic education) are based on the salary  
23 allocations and methodology in sections 502 and 503 of this act.  
24 Changes for special education result from changes in each district's  
25 basic education allocation per student. Changes for educational  
26 service districts and institutional education programs are determined  
27 by the superintendent of public instruction using the methodology for  
28 general apportionment salaries and benefits in sections 502 and 503  
29 of this act.

30 (c) The appropriations in this section include no salary  
31 adjustments for substitute teachers.

32 (4) The maintenance rate for insurance benefit allocations is  
33 \$780.00 per month for the 2017-18 and 2018-19 school years. The  
34 appropriations in this section reflect the incremental change in cost  
35 of allocating rates of \$780.00 per month for the 2017-18 school year  
36 and \$780.00 per month for the 2018-19 school year.

37 (5) The rates specified in this section are subject to revision  
38 each year by the legislature.

1            NEW SECTION.        **Sec. 505.        FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

|   |   |                 |
|---|---|-----------------|
| 3 | General Fund—State Appropriation (FY 2018) . . . . .        | \$499,641,000   |
| 4 | General Fund—State Appropriation (FY 2019) . . . . .        | \$504,606,000   |
| 5 | Education Legacy Trust Account—State Appropriation. . . . . | \$1,375,000     |
| 6 | TOTAL APPROPRIATION. . . . .                                | \$1,005,622,000 |

7            The appropriations in this section are subject to the following  
8 conditions and limitations:

9            (1) Each general fund fiscal year appropriation includes such  
10 funds as are necessary to complete the school year ending in the  
11 fiscal year and for prior fiscal year adjustments.

12            (2)(a) For the 2017-18 and 2018-19 school years, the  
13 superintendent shall allocate funding to school district programs for  
14 the transportation of eligible students as provided in RCW  
15 28A.160.192. Funding in this section constitutes full implementation  
16 of RCW 28A.160.192, which enhancement is within the program of basic  
17 education. Students are considered eligible only if meeting the  
18 definitions provided in RCW 28A.160.160.

19            (b) From July 1, 2017, to August 31, 2017, the superintendent  
20 shall allocate funding to school districts programs for the  
21 transportation of students as provided in section 505, chapter 4,  
22 Laws of 2015 3rd sp. sess., as amended.

23            (3) A maximum of \$913,000 of this fiscal year 2018 appropriation  
24 and a maximum of \$937,000 of the fiscal year 2019 appropriation may  
25 be expended for regional transportation coordinators and related  
26 activities. The transportation coordinators shall ensure that data  
27 submitted by school districts for state transportation funding shall,  
28 to the greatest extent practical, reflect the actual transportation  
29 activity of each district.

30            (4) The office of the superintendent of public instruction shall  
31 provide reimbursement funding to a school district for school bus  
32 purchases only after the superintendent of public instruction  
33 determines that the school bus was purchased from the list  
34 established pursuant to RCW 28A.160.195(2) or a comparable  
35 competitive bid process based on the lowest price quote based on  
36 similar bus categories to those used to establish the list pursuant  
37 to RCW 28A.160.195.

38            (5) The superintendent of public instruction shall base  
39 depreciation payments for school district buses on the presales tax



1 five-year average of lowest bids in the appropriate category of bus.  
2 In the final year on the depreciation schedule, the depreciation  
3 payment shall be based on the lowest bid in the appropriate bus  
4 category for that school year.

5 (6) Funding levels in this section reflect waivers granted by the  
6 state board of education for four-day school weeks as allowed under  
7 RCW 28A.305.141.

8 (7) The office of the superintendent of public instruction shall  
9 annually disburse payments for bus depreciation in August.

10 **NEW SECTION. Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**  
11 **INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

|    |  |           |               |
|----|--|-----------|---------------|
| 12 | General Fund—State Appropriation (FY 2018) | . . . . . | \$9,645,000   |
| 13 | General Fund—State Appropriation (FY 2019) | . . . . . | \$7,222,000   |
| 14 | General Fund—Federal Appropriation         | . . . . . | \$537,178,000 |
| 15 | TOTAL APPROPRIATION.                       | . . . . . | \$554,045,000 |

16 The appropriations in this section are subject to the following  
17 conditions and limitations: \$7,111,000 of the general fund—state  
18 appropriation for fiscal year 2018 and \$7,111,000 of the general fund  
19 —state appropriation for fiscal year 2019 are provided solely for  
20 state matching money for federal child nutrition programs, and may  
21 support the meals for kids program through the following allowable  
22 uses:

23 (1) Elimination of breakfast copays for eligible public school  
24 students and lunch copays for eligible public school students in  
25 grades kindergarten through third grade who are eligible for reduced-  
26 price lunch;

27 (2) Assistance to school districts and authorized public and  
28 private nonprofit organizations for supporting summer food service  
29 programs, and initiating new summer food service programs in low-  
30 income areas;

31 (3) Reimbursements to school districts for school breakfasts  
32 served to students eligible for free and reduced-price lunch,  
33 pursuant to chapter 287, Laws of 2005; and

34 (4) Assistance to school districts in initiating and expanding  
35 school breakfast programs.

36 (5) \$2,534,000 of the general fund—state appropriation for fiscal  
37 year 2018 and \$111,000 of the general fund—state appropriation for  
38 fiscal year 2019 are provided solely for implementation of Engrossed

1 Substitute House Bill No. 1508 (student meals & nutrition). If the  
2 bill is not enacted by June 30, 2017, the amount provided in this  
3 subsection shall lapse.

4 The office of the superintendent of public instruction shall  
5 report annually to the fiscal committees of the legislature on annual  
6 expenditures in subsections (1), (2), and (3) of this section.

7 The superintendent of public instruction shall provide the  
8 department of health with the following data, where available, for  
9 all nutrition assistance programs that are funded by the United  
10 States department of agriculture and administered by the office of  
11 the superintendent of public instruction. The superintendent must  
12 provide the report for the preceding federal fiscal year by February  
13 1, 2018, and February 1, 2019. The report must provide:

- 14 (a) The number of people in Washington who are eligible for the  
15 program;
- 16 (b) The number of people in Washington who participated in the  
17 program;
- 18 (c) The average annual participation rate in the program;
- 19 (d) Participation rates by geographic distribution; and
- 20 (e) The annual federal funding of the program in Washington.

21 **NEW SECTION. Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**  
22 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

|    |  |                 |
|----|--|-----------------|
| 23 | General Fund—State Appropriation (FY 2018) . . . . .       | \$942,565,000   |
| 24 | General Fund—State Appropriation (FY 2019) . . . . .       | \$970,040,000   |
| 25 | General Fund—Federal Appropriation . . . . .               | \$470,673,000   |
| 26 | Education Legacy Trust Account—State Appropriation . . . . | \$54,694,000    |
| 27 | TOTAL APPROPRIATION. . . . .                               | \$2,437,972,000 |

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

- 30 (1)(a) Funding for special education programs is provided on an  
31 excess cost basis, pursuant to RCW 28A.150.390. School districts  
32 shall ensure that special education students as a class receive their  
33 full share of the general apportionment allocation accruing through  
34 sections 502 and 504 of this act. To the extent a school district  
35 cannot provide an appropriate education for special education  
36 students under chapter 28A.155 RCW through the general apportionment  
37 allocation, it shall provide services through the special education  
38 excess cost allocation funded in this section.

1 (b) Funding provided within this section is sufficient for  
2 districts to provide school principals and lead special education  
3 teachers annual professional development on the best-practices for  
4 special education instruction and strategies for implementation.  
5 Districts shall annually provide a summary of professional  
6 development activities to the office of the superintendent of public  
7 instruction.

8 (2)(a) The superintendent of public instruction shall ensure  
9 that:

10 (i) Special education students are basic education students  
11 first;

12 (ii) As a class, special education students are entitled to the  
13 full basic education allocation; and

14 (iii) Special education students are basic education students for  
15 the entire school day.

16 (b) The superintendent of public instruction shall continue to  
17 implement the full cost method of excess cost accounting, as designed  
18 by the committee and recommended by the superintendent, pursuant to  
19 section 501(1)(k), chapter 372, Laws of 2006.

20 (3) Each fiscal year appropriation includes such funds as are  
21 necessary to complete the school year ending in the fiscal year and  
22 for prior fiscal year adjustments.

23 (4)(a) For the 2017-18 and 2018-19 school years, the  
24 superintendent shall allocate funding to school district programs for  
25 special education students as provided in RCW 28A.150.390, except  
26 that the calculation of the base allocation also includes allocations  
27 provided under section 502 (2) and (4) of this act, which enhancement  
28 is within the program of basic education.

29 (b) From July 1, 2017, to August 31, 2017, the superintendent  
30 shall allocate funding to school district programs for special  
31 education students as provided in section 507, chapter 4, Laws of  
32 2015 3rd sp. sess., as amended.

33 (5) The following applies throughout this section: The  
34 definitions for enrollment and enrollment percent are as specified in  
35 RCW 28A.150.390(3). Each district's general fund—state funded special  
36 education enrollment shall be the lesser of the district's actual  
37 enrollment percent or 12.7 percent.

38 (6) At the request of any interdistrict cooperative of at least  
39 15 districts in which all excess cost services for special education  
40 students of the districts are provided by the cooperative, the

1 maximum enrollment percent shall be calculated in accordance with RCW  
2 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
3 rather than individual district units. For purposes of this  
4 subsection, the average basic education allocation per full-time  
5 equivalent student shall be calculated in the aggregate rather than  
6 individual district units.

7 (7) \$31,087,000 of the general fund—state appropriation for  
8 fiscal year 2018, \$31,087,000 of the general fund—state appropriation  
9 for fiscal year 2019, and \$31,024,000 of the general fund—federal  
10 appropriation are provided solely for safety net awards for districts  
11 with demonstrated needs for special education funding beyond the  
12 amounts provided in subsection (4) of this section. If the federal  
13 safety net awards based on the federal eligibility threshold exceed  
14 the federal appropriation in this subsection (7) in any fiscal year,  
15 the superintendent shall expend all available federal discretionary  
16 funds necessary to meet this need. At the conclusion of each school  
17 year, the superintendent shall recover safety net funds that were  
18 distributed prospectively but for which districts were not  
19 subsequently eligible.

20 (a) For the 2017-18 and 2018-19 school years, safety net funds  
21 shall be awarded by the state safety net oversight committee as  
22 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

23 (b) The office of the superintendent of public instruction shall  
24 make award determinations for state safety net funding in August of  
25 each school year, except that the superintendent of public  
26 instruction shall make award determinations for state safety net  
27 funding in July of each school year for the Washington state school  
28 for the blind and for the center for childhood deafness and hearing  
29 loss. Determinations on school district eligibility for state safety  
30 net awards shall be based on analysis of actual expenditure data from  
31 the current school year.

32 (8) A maximum of \$931,000 may be expended from the general fund—  
33 state appropriations to fund 5.43 full-time equivalent teachers and  
34 2.1 full-time equivalent aides at children's orthopedic hospital and  
35 medical center. This amount is in lieu of money provided through the  
36 home and hospital allocation and the special education program.

37 (9) The superintendent shall maintain the percentage of federal  
38 flow-through to school districts at 85 percent. In addition to other  
39 purposes, school districts may use increased federal funds for high-

1 cost students, for purchasing regional special education services  
2 from educational service districts, and for staff development  
3 activities particularly relating to inclusion issues.

4 (10) A school district may carry over from one year to the next  
5 year up to 10 percent of the general fund—state funds allocated under  
6 this program; however, carryover funds shall be expended in the  
7 special education program.

8 (11) \$256,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$256,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely for two additional full-time  
11 equivalent staff to support the work of the safety net committee and  
12 to provide training and support to districts applying for safety net  
13 awards.

14 (12) \$50,000 of the general fund—state appropriation for fiscal  
15 year 2018, \$50,000 of the general fund—state appropriation for fiscal  
16 year 2019, and \$100,000 of the general fund—federal appropriation are  
17 provided solely for a special education family liaison position  
18 within the office of the superintendent of public instruction.

19 **NEW SECTION. Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**  
20 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

|    |  |              |
|----|--|--------------|
| 21 | General Fund—State Appropriation (FY 2018) . . . . . | \$8,485,000  |
| 22 | General Fund—State Appropriation (FY 2019) . . . . . | \$8,485,000  |
| 23 | TOTAL APPROPRIATION. . . . .                         | \$16,970,000 |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The educational service districts shall continue to furnish  
27 financial services required by the superintendent of public  
28 instruction and RCW 28A.310.190 (3) and (4).

29 (2) Funding within this section is provided for regional  
30 professional development related to mathematics and science  
31 curriculum and instructional strategies aligned with common core  
32 state standards and next generation science standards. Funding shall  
33 be distributed among the educational service districts in the same  
34 proportion as distributions in the 2007-2009 biennium. Each  
35 educational service district shall use this funding solely for salary  
36 and benefits for a certificated instructional staff with expertise in  
37 the appropriate subject matter and in professional development

1 delivery, and for travel, materials, and other expenditures related  
2 to providing regional professional development support.

3 (3) The educational service districts, at the request of the  
4 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
5 may receive and screen applications for school accreditation, conduct  
6 school accreditation site visits pursuant to state board of education  
7 rules, and submit to the state board of education post-site visit  
8 recommendations for school accreditation. The educational service  
9 districts may assess a cooperative service fee to recover actual plus  
10 reasonable indirect costs for the purposes of this subsection.

11 NEW SECTION.      **Sec. 509.      FOR THE SUPERINTENDENT OF PUBLIC**  
12 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

|    |   |               |
|----|---|---------------|
| 13 | General Fund—State Appropriation (FY 2018) . . . . .    | \$389,285,000 |
| 14 | General Fund—State Appropriation (FY 2019) . . . . .    | \$350,116,000 |
| 15 | Education Legacy Trust Account—State Appropriation. . . | \$117,063,000 |
| 16 | TOTAL APPROPRIATION. . . . .                            | \$856,464,000 |

17       The appropriations in this section are subject to the following  
18 conditions and limitations: For purposes of RCW 84.52.0531, the  
19 increase per full-time equivalent student is 6.87 percent from the  
20 2016-17 school year to the 2017-18 school year and 5.69 percent from  
21 the 2017-18 school year to the 2018-19 school year.

22 NEW SECTION.      **Sec. 510.      FOR THE SUPERINTENDENT OF PUBLIC**  
23 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

|    |  |              |
|----|--|--------------|
| 24 | General Fund—State Appropriation (FY 2018) . . . . . | \$13,521,000 |
| 25 | General Fund—State Appropriation (FY 2019) . . . . . | \$13,598,000 |
| 26 | TOTAL APPROPRIATION. . . . .                         | \$27,119,000 |

27       The appropriations in this section are subject to the following  
28 conditions and limitations:

29       (1) Each general fund—state fiscal year appropriation includes  
30 such funds as are necessary to complete the school year ending in the  
31 fiscal year and for prior fiscal year adjustments.

32       (2) State funding provided under this section is based on  
33 salaries and other expenditures for a 220-day school year. The  
34 superintendent of public instruction shall monitor school district  
35 expenditure plans for institutional education programs to ensure that  
36 districts plan for a full-time summer program.

1 (3) State funding for each institutional education program shall  
2 be based on the institution's annual average full-time equivalent  
3 student enrollment. Staffing ratios for each category of institution  
4 shall remain the same as those funded in the 1995-97 biennium.

5 (4) The funded staffing ratios for education programs for  
6 juveniles age 18 or less in department of corrections facilities  
7 shall be the same as those provided in the 1997-99 biennium.

8 (5) \$701,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$701,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely to maintain at least one  
11 certificated instructional staff and related support services at an  
12 institution whenever the K-12 enrollment is not sufficient to support  
13 one full-time equivalent certificated instructional staff to furnish  
14 the educational program. The following types of institutions are  
15 included: Residential programs under the department of social and  
16 health services for developmentally disabled juveniles, programs for  
17 juveniles under the department of corrections, programs for juveniles  
18 under the juvenile rehabilitation administration, and programs for  
19 juveniles operated by city and county jails.

20 (6) Ten percent of the funds allocated for each institution may  
21 be carried over from one year to the next.

22 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**  
23 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

|    |  |           |              |
|----|--|-----------|--------------|
| 24 | General Fund—State Appropriation (FY 2018) | . . . . . | \$10,627,000 |
| 25 | General Fund—State Appropriation (FY 2019) | . . . . . | \$10,826,000 |
| 26 | TOTAL APPROPRIATION.                       | . . . . . | \$21,453,000 |

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) Each general fund fiscal year appropriation includes such  
30 funds as are necessary to complete the school year ending in the  
31 fiscal year and for prior fiscal year adjustments.

32 (2) For the 2017-18 and 2018-19 school years, the superintendent  
33 shall allocate funding to school district programs for highly capable  
34 students as provided in RCW 28A.150.260(10)(c). In calculating the  
35 allocations, the superintendent shall assume the following: (i)  
36 Additional instruction of 2.1590 hours per week per funded highly  
37 capable program student; (ii) fifteen highly capable program students  
38 per teacher; (iii) 36 instructional weeks per year; (iv) 900

1 instructional hours per teacher; and (v) the compensation rates as  
2 provided in sections 503 and 504 of this act.

3 (b) From July 1, 2017, to August 31, 2017, the superintendent  
4 shall allocate funding to school districts programs for highly  
5 capable students as provided in section 511, chapter 4, Laws of 2015  
6 3rd sp. sess., as amended.

7 (3) \$85,000 of the general fund—state appropriation for fiscal  
8 year 2018 and \$85,000 of the general fund—state appropriation for  
9 fiscal year 2019 are provided solely for the centrum program at Fort  
10 Worden state park.

11 NEW SECTION.      **Sec. 512.      FOR THE SUPERINTENDENT OF PUBLIC**  
12 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

13 General Fund—Federal Appropriation . . . . . \$4,802,000

14 NEW SECTION.      **Sec. 513.      FOR THE SUPERINTENDENT OF PUBLIC**  
15 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

16 General Fund—State Appropriation (FY 2018) . . . . . \$115,114,000

17 General Fund—State Appropriation (FY 2019) . . . . . \$137,049,000

18 General Fund—Federal Appropriation . . . . . \$93,177,000

19 General Fund—Private/Local Appropriation . . . . . \$1,435,000

20 Education Legacy Trust Account—State Appropriation . . . . . \$1,611,000

21 TOTAL APPROPRIATION. . . . . \$348,386,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$21,364,000 of the general fund—state appropriation for  
25 fiscal year 2018, \$23,275,000 of the general fund—state appropriation  
26 for fiscal year 2019, \$1,350,000 of the education legacy trust  
27 account—state appropriation, and \$15,868,000 of the general fund—  
28 federal appropriation are provided solely for development and  
29 implementation of the Washington state assessment system.

30 (2) \$356,000 of the general fund—state appropriation for fiscal  
31 year 2018 and \$356,000 of the general fund—state appropriation for  
32 fiscal year 2019 are provided solely for the Washington state  
33 leadership and assistance for science education reform (LASER)  
34 regional partnership activities coordinated at the Pacific science  
35 center, including instructional material purchases, teacher and  
36 principal professional development, and school and community  
37 engagement events.



1 (3) \$3,935,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$3,935,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for implementation of a new  
4 performance-based evaluation for certificated educators and other  
5 activities as provided in chapter 235, Laws of 2010 (education  
6 reform) and chapter 35, Laws of 2012 (certificated employee  
7 evaluations).

8 (4) \$62,672,000 of the general fund—state appropriation for  
9 fiscal year 2018 and \$82,665,000 of the general fund—state  
10 appropriation for fiscal year 2019 are provided solely for the  
11 following bonuses for teachers who hold valid, unexpired  
12 certification from the national board for professional teaching  
13 standards and who are teaching in a Washington public school, subject  
14 to the following conditions and limitations:

15 (a) For national board certified teachers, a bonus of \$5,296 per  
16 teacher in the 2017-18 school year and a bonus of \$5,381 per teacher  
17 in the 2018-19 school year;

18 (b) An additional \$5,000 annual bonus shall be paid to national  
19 board certified teachers who teach in either: (A) High schools where  
20 at least 50 percent of student headcount enrollment is eligible for  
21 federal free or reduced-price lunch, (B) middle schools where at  
22 least 60 percent of student headcount enrollment is eligible for  
23 federal free or reduced-price lunch, or (C) elementary schools where  
24 at least 70 percent of student headcount enrollment is eligible for  
25 federal free or reduced-price lunch;

26 (c) The superintendent of public instruction shall adopt rules to  
27 ensure that national board certified teachers meet the qualifications  
28 for bonuses under (b) of this subsection for less than one full  
29 school year receive bonuses in a prorated manner. All bonuses in this  
30 subsection will be paid in July of each school year. Bonuses in this  
31 subsection shall be reduced by a factor of 40 percent for first year  
32 NBPTS certified teachers, to reflect the portion of the instructional  
33 school year they are certified; and

34 (d) During the 2017-18 and 2018-19 school years, and within  
35 available funds, certificated instructional staff who have met the  
36 eligibility requirements and have applied for certification from the  
37 national board for professional teaching standards may receive a  
38 conditional loan of two thousand dollars or the amount set by the  
39 office of the superintendent of public instruction to contribute

1 toward the current assessment fee, not including the initial up-front  
2 candidacy payment. The fee shall be an advance on the first annual  
3 bonus under RCW 28A.405.415. The conditional loan is provided in  
4 addition to compensation received under a district's salary  
5 allocation and shall not be included in calculations of a district's  
6 average salary and associated salary limitation under RCW  
7 28A.400.200. Recipients who fail to receive certification after three  
8 years are required to repay the conditional loan. The office of the  
9 superintendent of public instruction shall adopt rules to define the  
10 terms for initial grant of the assessment fee and repayment,  
11 including applicable fees. To the extent necessary, the  
12 superintendent may use revenues from the repayment of conditional  
13 loan scholarships to ensure payment of all national board bonus  
14 payments required by this section in each school year.

15 (5) \$477,000 of the general fund—state appropriation for fiscal  
16 year 2018 and \$477,000 of the general fund—state appropriation for  
17 fiscal year 2019 are provided solely for the leadership internship  
18 program for superintendents, principals, and program administrators.

19 (6) \$950,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$950,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for the Washington reading  
22 corps. The superintendent shall allocate reading corps members to  
23 schools identified for comprehensive or targeted support and school  
24 districts that are implementing comprehensive, proven, research-based  
25 reading programs. Two or more schools may combine their Washington  
26 reading corps programs.

27 (7) \$810,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$810,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely for the development of a  
30 leadership academy for school principals and administrators. The  
31 superintendent of public instruction shall contract with an  
32 independent organization to operate a state-of-the-art education  
33 leadership academy that will be accessible throughout the state.  
34 Semiannually the independent organization shall report on amounts  
35 committed by foundations and others to support the development and  
36 implementation of this program. Leadership academy partners shall  
37 include the state level organizations for school administrators and  
38 principals, the superintendent of public instruction, the

1 professional educator standards board, and others as the independent  
2 organization shall identify.

3 (8) \$3,000,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$3,000,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for a statewide information  
6 technology (IT) academy program. This public-private partnership will  
7 provide educational software, as well as IT certification and  
8 software training opportunities for students and staff in public  
9 schools.

10 (9) \$1,677,000 of the general fund—state appropriation for fiscal  
11 year 2018 and \$1,677,000 of the general fund—state appropriation for  
12 fiscal year 2019 are provided solely for secondary career and  
13 technical education grants pursuant to chapter 170, Laws of 2008. If  
14 equally matched by private donations, \$700,000 of the 2018  
15 appropriation and \$700,000 of the 2019 appropriation shall be used to  
16 support FIRST robotics programs. Of the amounts in this subsection,  
17 \$100,000 of the fiscal year 2018 appropriation and \$100,000 of the  
18 fiscal year 2019 appropriation are provided solely for the purpose of  
19 statewide supervision activities for career and technical education  
20 student leadership organizations.

21 (10) \$125,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$125,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for (a) staff at the office of  
24 the superintendent of public instruction to coordinate and promote  
25 efforts to develop integrated math, science, technology, and  
26 engineering programs in schools and districts across the state; and  
27 (b) grants of \$2,500 to provide twenty middle and high school  
28 teachers each year with professional development training for  
29 implementing integrated math, science, technology, and engineering  
30 programs in their schools.

31 (11) \$135,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$135,000 of the general fund—state appropriation for  
33 fiscal year 2019 are provided solely for science, technology,  
34 engineering and mathematics lighthouse projects, consistent with  
35 chapter 238, Laws of 2010.

36 (12) \$5,500,000 of the general fund—state appropriation for  
37 fiscal year 2018 and \$5,500,000 of the general fund—state  
38 appropriation for fiscal year 2019 are provided solely for a  
39 beginning educator support program. The program shall prioritize

1 first year teachers in the mentoring program. School districts and/or  
2 regional consortia may apply for grant funding. The program provided  
3 by a district and/or regional consortia shall include: A paid  
4 orientation; assignment of a qualified mentor; development of a  
5 professional growth plan for each beginning teacher aligned with  
6 professional certification; release time for mentors and new teachers  
7 to work together; and teacher observation time with accomplished  
8 peers. Funding may be used to provide statewide professional  
9 development opportunities for mentors and beginning educators.

10 (13) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2018 and \$250,000 of the general fund—state appropriation for  
12 fiscal year 2019 are provided solely for advanced project lead the  
13 way courses at ten high schools. To be eligible for funding in 2018,  
14 a high school must have offered a foundational project lead the way  
15 course during the 2016-17 school year. The 2018 funding must be used  
16 for one-time start-up course costs for an advanced project lead the  
17 way course, to be offered to students beginning in the 2017-18 school  
18 year. To be eligible for funding in 2019, a high school must have  
19 offered a foundational project lead the way course during the 2017-18  
20 school year. The 2018 funding must be used for one-time start-up  
21 course costs for an advanced project lead the way course, to be  
22 offered to students beginning in the 2018-19 school year. The office  
23 of the superintendent of public instruction and the education  
24 research and data center at the office of financial management shall  
25 track student participation and long-term outcome data.

26 (14) \$250,000 of the general fund—state appropriation for fiscal  
27 year 2018 and \$250,000 of the general fund—state appropriation for  
28 fiscal year 2019 are provided solely for annual start-up, expansion,  
29 or maintenance of existing programs in aerospace and advanced  
30 manufacturing programs. To be eligible for funding, the skills center  
31 and high schools must agree to engage in developing local business  
32 and industry partnerships for oversight and input regarding program  
33 components. Program instructors must also agree to participate in  
34 professional development leading to student employment, or  
35 certification in aerospace or advanced manufacturing industries as  
36 determined by the superintendent of public instruction. The office of  
37 the superintendent of public instruction and the education research  
38 and data center shall report annually student participation and long-  
39 term outcome data.

1 (15) \$9,352,000 of the general fund—state appropriation for  
2 fiscal year 2018 and \$9,352,000 of the general fund—state  
3 appropriation for fiscal year 2019 are provided solely for the  
4 implementation of chapter 159, Laws of 2013.

5 (16) \$100,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$100,000 of the general fund—state appropriation for  
7 fiscal year 2019 are provided solely to promote the financial  
8 literacy of students. The effort will be coordinated through the  
9 financial literacy public-private partnership.

10 (17) \$2,194,000 of the general fund—state appropriation for  
11 fiscal year 2018 and \$2,194,000 of the general fund—state  
12 appropriation for fiscal year 2019 are provided solely to implement  
13 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate  
14 Bill No. 5946) (strengthening student educational outcomes).

15 (18) \$36,000 of the general fund—state appropriation for fiscal  
16 year 2018 and \$36,000 of the general fund—state appropriation for  
17 fiscal year 2019 are provided solely for chapter 212, Laws of 2014  
18 (Substitute Senate Bill No. 6074) (homeless student educational  
19 outcomes).

20 (19) \$80,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$40,000 of the general fund—state appropriation for  
22 fiscal year 2019 are provided solely for chapter 219, Laws of 2014  
23 (Second Substitute Senate Bill No. 6163) (expanded learning).

24 (20) \$10,000 of the general fund—state appropriation for fiscal  
25 year 2018 and \$10,000 of the general fund—state appropriation for  
26 fiscal year 2019 are provided solely for chapter 102, Laws of 2014  
27 (Senate Bill No. 6424) (biliteracy seal).

28 (21) \$500,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$500,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for the office of the  
31 superintendent of public instruction to contract with a nonprofit  
32 organization to integrate the state learning standards in English  
33 language arts, mathematics, and science with FieldSTEM outdoor field  
34 studies and project-based and work-based learning opportunities  
35 aligned with the environmental, natural resource, and agricultural  
36 sectors.

37 (22) Within the amounts provided in this section, the  
38 superintendent of public instruction shall obtain an existing student  
39 assessment inventory tool that is free and openly licensed and

1 distribute the tool to every school district. Each school district  
 2 shall use the student assessment inventory tool to identify all  
 3 state-level and district-level assessments that are required of  
 4 students. The state-required assessments should include: Reading  
 5 proficiency assessments used for compliance with RCW 28A.320.202; the  
 6 required statewide assessments under chapter 28A.655 RCW in grades  
 7 three through eight and at the high school level in English language  
 8 arts, mathematics, and science, as well as the practice and training  
 9 tests used to prepare for them; and the high school end-of-course  
 10 exams in mathematics under RCW 28A.655.066. District-required  
 11 assessments should include: The second grade reading assessment used  
 12 to comply with RCW 28A.300.320; interim smarter balanced assessments,  
 13 if required; the measures of academic progress assessment, if  
 14 required; and other required interim, benchmark, or summative  
 15 standardized assessments, including assessments used in social  
 16 studies, the arts, health, and physical education in accordance with  
 17 RCW 28A.230.095, and for educational technology in accordance with  
 18 RCW 28A.655.075. The assessments identified should not include  
 19 assessments used to determine eligibility for any categorical program  
 20 including the transitional bilingual instruction program, learning  
 21 assistance program, highly capable program, special education  
 22 program, or any formative or diagnostic assessments used solely to  
 23 inform teacher instructional practices, other than those already  
 24 identified. By October 15th of each year, each district shall report  
 25 to the superintendent the amount of student time in the previous  
 26 school year that is spent taking each assessment identified. By  
 27 December 15th of each year, the superintendent shall summarize the  
 28 information reported by the school districts and report to the  
 29 education committees of the house of representatives and the senate.

30 NEW SECTION.      **Sec. 514.      FOR THE SUPERINTENDENT OF PUBLIC**  
 31 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

|    |  |           |               |
|----|--|-----------|---------------|
| 32 | General Fund—State Appropriation (FY 2018) | . . . . . | \$136,642,000 |
| 33 | General Fund—State Appropriation (FY 2019) | . . . . . | \$142,782,000 |
| 34 | General Fund—Federal Appropriation         | . . . . . | \$92,244,000  |
| 35 | TOTAL APPROPRIATION.                       | . . . . . | \$371,668,000 |

36        The appropriations in this section are subject to the following  
 37 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such  
2 funds as are necessary to complete the school year ending in the  
3 fiscal year and for prior fiscal year adjustments.

4 (2)(a) For the 2017-18 and 2018-19 school years, the  
5 superintendent shall allocate funding to school districts for  
6 transitional bilingual programs under RCW 28A.180.010 through  
7 28A.180.080, including programs for exited students, as provided in  
8 RCW 28A.150.260(10)(b) and the provisions of this section. In  
9 calculating the allocations, the superintendent shall assume the  
10 following averages: (i) Additional instruction of 4.7780 hours per  
11 week per transitional bilingual program student in grades  
12 kindergarten through twelve in school years 2017-18 and 2018-19; (ii)  
13 additional instruction of 3.0000 hours per week in school years  
14 2017-18 and 2018-19 for the head count number of students who have  
15 exited the transitional bilingual instruction program within the  
16 previous two years based on their performance on the English  
17 proficiency assessment; (iii) fifteen transitional bilingual program  
18 students per teacher; (iv) 36 instructional weeks per year; (v) 900  
19 instructional hours per teacher; and (vi) the compensation rates as  
20 provided in sections 503 and 504 of this act. Pursuant to RCW  
21 28A.180.040(1)(g), the instructional hours specified in (a)(ii) of  
22 this subsection (2) are within the program of basic education.

23 (b) From July 1, 2017, to August 31, 2017, the superintendent  
24 shall allocate funding to school districts for transitional bilingual  
25 instruction programs as provided in section 514, chapter 4, Laws of  
26 2015, 3rd sp. sess., as amended.

27 (3) The superintendent may withhold allocations to school  
28 districts in subsection (2) of this section solely for the central  
29 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
30 up to the following amounts: 2.81 percent for school year 2017-18 and  
31 2.84 percent for school year 2018-19.

32 (4) The general fund—federal appropriation in this section is for  
33 migrant education under Title I Part C and English language  
34 acquisition, and language enhancement grants under Title III of the  
35 elementary and secondary education act.

36 (5) \$35,000 of the general fund—state appropriation for fiscal  
37 year 2018 and \$35,000 of the general fund—state appropriation for  
38 fiscal year 2019 are provided solely to track current and former  
39 transitional bilingual program students.

1            NEW SECTION.        **Sec. 515.        FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

|   |  |               |
|---|--|---------------|
| 3 | General Fund—State Appropriation (FY 2018) . . . . . | \$236,487,000 |
| 4 | General Fund—State Appropriation (FY 2019) . . . . . | \$241,461,000 |
| 5 | General Fund—Federal Appropriation . . . . .         | \$505,487,000 |
| 6 | TOTAL APPROPRIATION. . . . .                         | \$983,435,000 |

7            The appropriations in this section are subject to the following  
8 conditions and limitations:

9            (1) The general fund—state appropriations in this section are  
10 subject to the following conditions and limitations:

11            (a) The appropriations include such funds as are necessary to  
12 complete the school year ending in the fiscal year and for prior  
13 fiscal year adjustments.

14            (b)(i) For the 2017-18 and 2018-19 school years, the  
15 superintendent shall allocate funding to school districts for  
16 learning assistance programs as provided in RCW 28A.150.260(10)(a),  
17 except that the allocation for the additional instructional hours  
18 shall be enhanced as provided in this section, which enhancements are  
19 within the program of the basic education. In calculating the  
20 allocations, the superintendent shall assume the following averages:

21            (A) Additional instruction of 2.3975 hours per week per funded  
22 learning assistance program student for the 2017-18 and 2018-19  
23 school years; (B) fifteen learning assistance program students per  
24 teacher; (C) 36 instructional weeks per year; (D) 900 instructional  
25 hours per teacher; and (E) the compensation rates as provided in  
26 sections 503 and 504 of this act.

27            (ii) From July 1, 2017, to August 31, 2017, the superintendent  
28 shall allocate funding to school districts for learning assistance  
29 programs as provided in section 515, chapter 4, Laws of 2015, 3rd sp.  
30 sess., as amended.

31            (c) A school district's funded students for the learning  
32 assistance program shall be the sum of the district's full-time  
33 equivalent enrollment in grades K-12 for the prior school year  
34 multiplied by the district's percentage of October headcount  
35 enrollment in grades K-12 eligible for free or reduced-price lunch in  
36 the prior school year. The prior school year's October headcount  
37 enrollment for free and reduced-price lunch shall be as reported in  
38 the comprehensive education data and research system.



1 (2) Allocations made pursuant to subsection (1) of this section  
2 shall be adjusted to reflect ineligible applications identified  
3 through the annual income verification process required by the  
4 national school lunch program, as recommended in the report of the  
5 state auditor on the learning assistance program dated February,  
6 2010.

7 (3) The general fund—federal appropriation in this section is  
8 provided for Title I Part A allocations of the every student succeeds  
9 act of 2016.

10 (4) A school district may carry over from one year to the next up  
11 to 10 percent of the general fund—state funds allocated under this  
12 program; however, carryover funds shall be expended for the learning  
13 assistance program.

14 (5) Within existing resources, during the 2017-18 and 2018-19  
15 school years, school districts are authorized to use funds allocated  
16 for the learning assistance program to also provide assistance to  
17 high school students who have not passed the state assessment in  
18 science.

19 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**  
20 **INSTRUCTION**

21 (1) Amounts distributed to districts by the superintendent  
22 through part V of this act are for allocations purposes only, unless  
23 specified by part V of this act, and do not entitle a particular  
24 district, district employee, or student to a specific service, beyond  
25 what has been expressly provided in statute. Part V of this act  
26 restates the requirements of various sections of Title 28A RCW. If  
27 any conflict exists, the provisions of Title 28A RCW control unless  
28 this act explicitly states that it is providing an enhancement. Any  
29 amounts provided in part V of this act in excess of the amounts  
30 required by Title 28A RCW provided in statute, are not within the  
31 program of basic education unless clearly stated by this act.

32 (2) To the maximum extent practicable, when adopting new or  
33 revised rules or policies relating to the administration of  
34 allocations in part V of this act that result in fiscal impact, the  
35 office of the superintendent of public instruction shall attempt to  
36 seek legislative approval through the budget request process.

37 (3) Appropriations made in this act to the office of the  
38 superintendent of public instruction shall initially be allotted as

1 required by this act. Subsequent allotment modifications shall not  
2 include transfers of moneys between sections of this act.

3 (4) As required by RCW 28A.710.110, the office of the  
4 superintendent of public instruction shall transmit the charter  
5 school authorizer oversight fee for the charter school commission to  
6 the charter school oversight account.

7 NEW SECTION. **Sec. 517. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
8 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

9 Washington Opportunity Pathways Account—State  
10 Appropriation. . . . . \$62,830,000

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The superintendent shall distribute  
13 funding appropriated in this section to charter schools under chapter  
14 28A.710 RCW. Within amounts provided in this section the  
15 superintendent may distribute funding for safety net awards for  
16 charter schools with demonstrated needs for special education funding  
17 beyond the amounts provided under chapter 28A.710 RCW.

18 NEW SECTION. **Sec. 518. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
19 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

20 Washington Opportunity Pathways Account—State Appropriation \$318,000  
21 Charter Schools Oversight Account—State Appropriation . . \$2,019,000  
22 TOTAL APPROPRIATION. . . . . \$2,337,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The entire Washington opportunity  
25 pathways account—state appropriation in this section is provided to  
26 the superintendent of public instruction solely for the operations of  
27 the Washington state charter school commission under chapter 28A.710  
28 RCW.

(End of part)

PART VI  
HIGHER EDUCATION

NEW SECTION.     **Sec. 601.**     The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act. In fiscal year 2018 and fiscal year 2019, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary

1 range maximum for the class to which the employee's position is  
2 allocated.

3 (c) For each institution of higher education receiving  
4 appropriations under sections 606 through 611 of this act:

5 (i) The only allowable salary increases are those associated with  
6 normally occurring promotions and increases related to faculty and  
7 staff retention and as provided in Part IX of this act; and

8 (ii) Institutions may provide salary increases from other sources  
9 to instructional and research faculty at the universities and The  
10 Evergreen State College, exempt professional staff, teaching and  
11 research assistants, as classified by the office of financial  
12 management, and all other nonclassified staff, but not including  
13 employees under chapter 41.80 RCW. Any salary increase granted under  
14 the authority of this subsection (4)(c)(ii) shall not be included in  
15 an institution's salary base for future state funding. It is the  
16 intent of the legislature that state general fund support for an  
17 institution shall not increase during the current or any future  
18 biennium as a result of any salary increases authorized under this  
19 subsection (4)(c)(ii).

20 (5) Within funds appropriated to institutions in sections 606  
21 through 611 of this act, teacher preparation programs shall meet the  
22 requirements of RCW 28B.10.710 to incorporate information on the  
23 culture, history, and government of American Indian people in this  
24 state by integrating the curriculum developed and made available free  
25 of charge by the office of the superintendent of public instruction  
26 into existing programs or courses and may modify that curriculum in  
27 order to incorporate elements that have a regionally specific focus.

28 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in  
29 this act, each institution of higher education is expected to enroll  
30 and educate at least the following numbers of full-time equivalent  
31 state-supported students per academic year:

|                                  | 2017-18        | 2018-19        |
|----------------------------------|----------------|----------------|
|                                  | Annual Average | Annual Average |
| 34 University of Washington      | 37,162         | 37,162         |
| 35 Washington State University   | 22,538         | 22,538         |
| 36 Central Washington University | 9,105          | 9,105          |
| 37 Eastern Washington University | 8,734          | 8,734          |

|   |                               |         |         |
|---|-------------------------------|---------|---------|
| 1 | The Evergreen State College   | 4,213   | 4,213   |
| 2 | Western Washington University | 11,762  | 11,762  |
| 3 | State Board for Community &   |         |         |
| 4 | Technical Colleges            |         |         |
| 5 | Adult Students                | 139,927 | 139,927 |
| 6 | Running Start Students        | 11,558  | 11,558  |

7 (2) In achieving or exceeding these enrollment targets, each  
8 institution shall seek to:

9 (a) Maintain and to the extent possible increase enrollment  
10 opportunities at branch campuses;

11 (b) Maintain and to the extent possible increase enrollment  
12 opportunities at university centers and other partnership programs  
13 that enable students to earn baccalaureate degrees on community  
14 college campuses; and

15 (c) Eliminate and consolidate programs of study for which there  
16 is limited student or employer demand, or that are not areas of core  
17 academic strength for the institution, particularly when such  
18 programs duplicate offerings by other in-state institutions.

19 (3) For purposes of monitoring and reporting statewide  
20 enrollment, the University of Washington and Washington State  
21 University shall notify the office of financial management of the  
22 number of full-time student equivalent enrollments budgeted for each  
23 of their campuses.

24 **NEW SECTION. Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

25 (1) The state universities, the regional universities, and The  
26 Evergreen State College must accept the transfer of college-level  
27 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a  
28 student seeking a transfer of the college-level courses has been  
29 admitted to the state university, the regional university, or The  
30 Evergreen State College, and if the college-level courses are  
31 recognized as transferrable by the admitting institution of higher  
32 education.

33 (2) Appropriations in part VII of this act are sufficient to  
34 implement 2017-19 collective bargaining agreements at institutions of  
35 higher education negotiated under chapter 41.80 RCW. The institutions  
36 may also use these funds for any other purpose including increasing  
37 compensation and implementing other collective bargaining agreements.

1        NEW SECTION.    **Sec. 604.    STATE BOARD FOR COMMUNITY AND TECHNICAL**  
2 **COLLEGES**

3        Appropriations in part VII of this act are sufficient to  
4 implement 2017-19 collective bargaining agreements at institutions of  
5 higher education negotiated under chapter 41.80 RCW. The institutions  
6 may also use these funds for any other purpose including increasing  
7 compensation, and implementing other collective bargaining  
8 agreements.

9        NEW SECTION.    **Sec. 605.    FOR THE STATE BOARD FOR COMMUNITY AND**  
10 **TECHNICAL COLLEGES**

|    |  |           |                 |
|----|--|-----------|-----------------|
| 11 | General Fund—State Appropriation (FY 2018)         | . . . . . | \$669,896,000   |
| 12 | General Fund—State Appropriation (FY 2019)         | . . . . . | \$680,640,000   |
| 13 | Community/Technical College Capital Projects       |           |                 |
| 14 | Account—State Appropriation.                       | . . . . . | \$17,548,000    |
| 15 | Education Legacy Trust Account—State Appropriation | . . .     | \$120,562,000   |
| 16 | TOTAL APPROPRIATION.                               | . . . . . | \$1,488,646,000 |

17        The appropriations in this section are subject to the following  
18 conditions and limitations:

19        (1) \$33,261,000 of the general fund—state appropriation for  
20 fiscal year 2018 and \$33,261,000 of the general fund—state  
21 appropriation for fiscal year 2019 are provided solely as special  
22 funds for training and related support services, including financial  
23 aid, as specified in RCW 28C.04.390. Funding is provided to support  
24 at least 7,170 full-time equivalent students in fiscal year 2018 and  
25 at least 7,170 full-time equivalent students in fiscal year 2019.

26        (2) \$5,450,000 of the education legacy trust account—state  
27 appropriation is provided solely for administration and customized  
28 training contracts through the job skills program. The state board  
29 shall make an annual report by January 1st of each year to the  
30 governor and to the appropriate policy and fiscal committees of the  
31 legislature regarding implementation of this section, listing the  
32 scope of grant awards, the distribution of funds by educational  
33 sector and region of the state, and the results of the partnerships  
34 supported by these funds.

35        (3) \$21,030,000 of the education legacy trust account—state  
36 appropriation is provided solely for the implementation of section  
37 951 of this act, which provides that tuition operating fees for  
38 resident undergraduates at community and technical colleges in the

1 2017-18 and 2018-19 academic years shall remain the same as the fee  
2 set in the 2016-17 academic year.

3 (4) \$5,250,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$5,250,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for the student achievement  
6 initiative.

7 (5) \$1,610,000 of the general fund—state appropriation for fiscal  
8 year 2018, and \$1,610,000 of the general fund—state appropriation for  
9 fiscal year 2019 are provided solely for the expansion of the  
10 mathematics, engineering, and science achievement program. The state  
11 board shall report back to the appropriate committees of the  
12 legislature on the number of campuses and students served by December  
13 31, 2018.

14 (6) \$4,250,000 of the general fund—state appropriation for fiscal  
15 year 2018 and \$4,250,000 of the general fund—state appropriation for  
16 fiscal year 2019 are provided solely for implementation of guided  
17 pathways or similar programs designed to improve student success,  
18 including, but not limited to, academic program redesign, student  
19 advising, and other student supports.

20 (7) \$1,500,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$1,500,000 of the general fund—state appropriation for  
22 fiscal year 2019 are provided solely for operating a fabrication  
23 composite wing incumbent worker training program to be housed at the  
24 Washington aerospace training and research center.

25 (8) \$389,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$389,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely for the Washington state labor  
28 education and research center at south Seattle college and the labor  
29 archives of Washington.

30 (9) \$100,000 of the general fund—state appropriation for fiscal  
31 year 2018 and \$100,000 of the general fund—state appropriation for  
32 fiscal year 2019 are provided solely for the aerospace center of  
33 excellence currently hosted by Everett community college to:

34 (a) Increase statewide communications and outreach between  
35 industry sectors, industry organizations, businesses, K-12 schools,  
36 colleges, and universities;

37 (b) Enhance information technology to increase business and  
38 student accessibility and use of the center's web site; and

1 (c) Act as the information entry point for prospective students  
2 and job seekers regarding education, training, and employment in the  
3 industry.

4 (10) \$18,209,000 of the general fund—state appropriation for  
5 fiscal year 2018 and \$18,573,000 of the general fund—state  
6 appropriation for fiscal year 2019 are provided solely for the  
7 implementation of the college affordability program as set forth in  
8 RCW 28B.15.066.

9 (11) Community and technical colleges are not required to send  
10 mass mailings of course catalogs to residents of their districts.  
11 Community and technical colleges shall consider lower cost  
12 alternatives, such as mailing postcards or brochures that direct  
13 individuals to online information and other ways of acquiring print  
14 catalogs.

15 (12) The state board for community and technical colleges shall  
16 not use funds appropriated in this section to support intercollegiate  
17 athletics programs.

18 (13) \$157,000 of the general fund—state appropriation for fiscal  
19 year 2018 and \$157,000 of the general fund—state appropriation for  
20 fiscal year 2019 are provided solely for the Wenatchee Valley college  
21 wildfire prevention program.

22 (14) \$380,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$381,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for implementation of Second  
25 Substitute House Bill No. 2009 (gold star families/higher ed.). If  
26 the bill is not enacted by June 30, 2017, the amounts provided in  
27 this subsection shall lapse.

28 (15) \$884,000 of the general fund—state appropriation for fiscal  
29 year 2019 is provided solely for implementation of Second Substitute  
30 House Bill No. 1168 (ctc full-time faculty). If the bill is not  
31 enacted by June 30, 2017, the amount provided in this subsection  
32 shall lapse.

33 (16) \$41,000 of the general fund—state appropriation for fiscal  
34 year 2018 and \$42,000 of the general fund—state appropriation for  
35 fiscal year 2019 are provided solely for implementation of Engrossed  
36 Second Substitute House Bill No. 1375 (ctc course material costs). If  
37 the bill is not enacted by June 30, 2017, the amounts provided in  
38 this subsection shall lapse.



1 (17) \$158,000 of the general fund—state appropriation for fiscal  
 2 year 2018 and \$5,000 of the general fund—state appropriation for  
 3 fiscal year 2019 are provided solely for implementation of Engrossed  
 4 Substitute House Bill No. 1115 (paraeducators). If the bill is not  
 5 enacted by June 30, 2017, the amounts provided in this subsection  
 6 shall lapse.

7 (18) \$150,000 of the general fund—state appropriation for fiscal  
 8 year 2018 and \$150,000 of the general fund—state appropriation for  
 9 fiscal year 2019 are provided solely for Green River College to  
 10 deliver programs to the Covington area and southeast King county in  
 11 response to the recommendations of the Washington student achievement  
 12 council's southeast King county higher education needs assessment and  
 13 operating plan.

14 (19) \$60,000 of the general fund—state appropriation for fiscal  
 15 year 2018 and \$60,000 of the general fund—state appropriation for  
 16 fiscal year 2019 are provided solely for a youth development program  
 17 operated by Everett community college in conjunction with a county  
 18 chapter of a national civil rights organization.

19 (20) \$3,500,000 of the general fund—state appropriation for  
 20 fiscal year 2018 and \$3,500,000 of the general fund—state  
 21 appropriation for fiscal year 2019 are provided solely for increased  
 22 enrollments in the integrated basic education and skills training  
 23 program. Funding will support approximately 560 additional full-time  
 24 equivalent enrollments annually.

25 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

|    |   |           |               |
|----|---|-----------|---------------|
| 26 | General Fund—State Appropriation (FY 2018)            | . . . . . | \$326,563,000 |
| 27 | General Fund—State Appropriation (FY 2019)            | . . . . . | \$327,522,000 |
| 28 | Aquatic Lands Enhancement Account—State Appropriation | . . . . . | \$1,350,000   |
| 29 | Education Legacy Trust Account—State Appropriation    | . . . . . | \$51,502,000  |
| 30 | Economic Development Strategic Reserve Account—State  |           |               |
| 31 | Appropriation   | . . . . . | \$3,014,000   |
| 32 | Biotoxin Account—State Appropriation                  | . . . . . | \$595,000     |
| 33 | Dedicated Marijuana Account—State Appropriation       |           |               |
| 34 | (FY 2018)   | . . . . . | \$1,041,000   |
| 35 | Dedicated Marijuana Account—State Appropriation       |           |               |
| 36 | (FY 2019)   | . . . . . | \$1,041,000   |
| 37 | Accident Account—State Appropriation                  | . . . . . | \$7,197,000   |
| 38 | Medical Aid Account—State Appropriation               | . . . . . | \$6,789,000   |

1 TOTAL APPROPRIATION. . . . . \$726,614,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$15,500,000 of the education legacy trust account—state  
5 appropriation is provided solely for the implementation of section  
6 951 of this act, which provides that tuition operating fees for  
7 resident undergraduates at the University of Washington in the  
8 2017-18 and 2018-19 academic years shall remain the same as the fee  
9 set in the 2016-17 academic year.

10 (2) \$52,000 of the general fund—state appropriation for fiscal  
11 year 2018 and \$52,000 of the general fund—state appropriation for  
12 fiscal year 2019 are provided solely for the center for international  
13 trade in forest products in the college of forest resources.

14 (3) \$38,581,000 of the general fund—state appropriation for  
15 fiscal year 2018 and \$39,353,000 of the general fund—state  
16 appropriation for fiscal year 2019 are provided solely for the  
17 implementation of the college affordability program as set forth in  
18 RCW 28B.15.066.

19 (4) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$200,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for labor archives of  
22 Washington. The university shall work in collaboration with the state  
23 board for community and technical colleges.

24 (5) \$8,000,000 of the education legacy trust account—state  
25 appropriation is provided solely for the family medicine residency  
26 network at the university to expand the number of residency slots  
27 available in Washington.

28 (6) The university must continue work with the education research  
29 and data center to demonstrate progress in computer science and  
30 engineering enrollments. By September 1st of each year, the  
31 university shall provide a report including but not limited to the  
32 cost per student, student completion rates, and the number of low-  
33 income students enrolled in each program, any process changes or  
34 best-practices implemented by the university, and how many students  
35 are enrolled in computer science and engineering programs above the  
36 prior academic year.

37 (7) \$1,350,000 of the aquatic lands enhancement account—state is  
38 provided solely for ocean acidification monitoring, forecasting, and  
39 research and for operation of the Washington ocean acidification

1 center. By September 1, 2015, the center must provide a biennial work  
2 plan and begin quarterly progress reports to the Washington marine  
3 resources advisory council created under RCW 43.06.338.

4 (8) \$14,000,000 of the education legacy trust account—state  
5 appropriation is provided solely for the expansion of degrees in the  
6 department of computer science and engineering at the Seattle campus.

7 (9) \$125,000 of the general fund—state appropriation for fiscal  
8 year 2018 and \$125,000 of the general fund—state appropriation for  
9 fiscal year 2019 are provided solely for the Washington center for  
10 human rights.

11 (10) \$3,000,000 of the economic development strategic reserve  
12 account appropriation is provided solely to support the joint center  
13 for aerospace innovation technology.

14 (11) The University of Washington shall not use funds  
15 appropriated in this section to support intercollegiate athletics  
16 programs.

17 (12) \$250,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$250,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely for the Latino health center.

20 (13) \$200,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$200,000 of the general fund—state appropriation for  
22 fiscal year 2019 are provided solely for the climate impacts group in  
23 the college of the environment.

24 (14) \$8,400,000 of the general fund—state appropriation for  
25 fiscal year 2018 and \$7,400,000 of the general fund—state  
26 appropriation for fiscal year 2019 are provided solely for the  
27 continued operations and expansion of the Washington, Wyoming,  
28 Alaska, Montana, Idaho medical school program.

29 (15) \$1,500,000 of the general fund—state appropriation for  
30 fiscal year 2019 is provided solely for the university to host the  
31 Special Olympics USA Games in July 2018.

32 (16) \$5,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$80,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for implementation of Engrossed  
35 Second Substitute House Bill No. 1612 (lethal means, reduce access).  
36 These amounts are in addition to amounts appropriated in Engrossed  
37 Second Substitute House Bill No. 1612. If the bill is not enacted by  
38 June 30, 2017, the amounts provided in this subsection shall lapse.

1 (17) \$70,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$70,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for implementation of Second  
4 Substitute House Bill No. 2009 (gold star families/higher ed.). If  
5 the bill is not enacted by June 30, 2017, the amounts provided in  
6 this subsection shall lapse.

7 (18) \$400,000 of the general fund—state appropriation for fiscal  
8 year 2018 and \$400,000 of the general fund—state appropriation for  
9 fiscal year 2019 are provided solely for a contract with the center  
10 for sensorimotor neural engineering to advance research in spinal  
11 cord injuries.

12 (19) \$75,000 of the general fund—state appropriation in fiscal  
13 year 2018 is provided solely for the Bothell campus, in collaboration  
14 with the state parks and recreation commission and key stakeholders,  
15 to produce a strategic plan for a Saint Edward state park  
16 environmental education and research center with the following  
17 components:

18 (a) Mission and vision statements, program goals, and objectives  
19 for the first three years, and priority audiences to be served.

20 (b) An assessment of Saint Edward state park ecological  
21 resources, including potential educational, outreach, research,  
22 monitoring, and habitat restoration opportunities as well as capacity  
23 at the Bothell campus and educational partners to optimize these  
24 opportunities.

25 (c) An assessment of the need and demand for K-12 science and  
26 environment education in surrounding school districts, undergraduate  
27 and graduate education and research, teacher preparation and  
28 professional development, site-based outreach and interpretation, and  
29 research, monitoring, and restoration projects that engage the public  
30 and benefit the park.

31 (d) Strategic program development which optimizes educational  
32 opportunities while addressing community needs and encourages  
33 collaboration with other environmental education organizations.

34 (e) Space design of the seminary building set-aside site and  
35 other potential locations at Saint Edward state park which support  
36 program needs, usage by multiple age groups, and a variety of program  
37 providers.

1 (f) A three to five year business plan including projected  
2 capital and operating expenses, stakeholder investments, and  
3 prospective revenue streams.

4 (20) \$1,181,000 of the general fund—state appropriation for  
5 fiscal year 2018 and \$778,000 of the general fund—state appropriation  
6 for fiscal year 2019 are provided solely for the addition of a second  
7 year of dental curriculum to the regional initiatives in the dental  
8 education program operated in Spokane through a partnership with  
9 Eastern Washington University.

10 (21) \$500,000 of the general fund—state appropriation for fiscal  
11 year 2018 and \$500,000 of the general fund—state appropriation for  
12 fiscal year 2019 are provided solely for a student learning program  
13 and academic research study to address youth homelessness in the  
14 university district of Seattle. The program must involve several  
15 University of Washington colleges and departments, including a homes  
16 and services model for homeless youth. Funding is provided to bring  
17 together various research efforts between the colleges and assist the  
18 program in studying, developing, and analyzing best practices and  
19 delivering service models to address youth homelessness in the  
20 university district.

21 (22) \$125,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$125,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for the University of Washington  
24 school of public health to study the air quality implications of air  
25 traffic at the international airport in the state that has the  
26 highest total annual number of arrivals and departures. The study  
27 must include an assessment of the concentrations of ultrafine  
28 particulate matter in areas surrounding and directly impacted by air  
29 traffic generated by the airport, including areas within ten miles of  
30 the airport in the directions of aircraft flight paths and within ten  
31 miles of the airport where public agencies operate an existing air  
32 monitoring station. The study must attempt to distinguish between  
33 aircraft and other sources of ultrafine particulate matter, and must  
34 compare concentrations of ultrafine particulate matter in areas  
35 impacted by high volumes of air traffic with concentrations of  
36 ultrafine particulate matter in areas that are not impacted by high  
37 volumes of air traffic. The university must coordinate with local  
38 governments in areas addressed by the study to share results and  
39 inclusively solicit feedback from community members. By December 1,

1 2019, the university must report study findings, including any gaps  
2 and uncertainties in health information associated with ultrafine  
3 particulate matter, and recommend to the legislature whether  
4 sufficient information is available to proceed with a second phase of  
5 the study

6 NEW SECTION. **Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

|    |  |               |
|----|--|---------------|
| 7  | General Fund—State Appropriation (FY 2018) . . . . .     | \$211,114,000 |
| 8  | General Fund—State Appropriation (FY 2019) . . . . .     | \$216,443,000 |
| 9  | Education Legacy Trust Account—State Appropriation . . . | \$43,595,000  |
| 10 | Dedicated Marijuana Account—State Appropriation          |               |
| 11 | (FY 2018) . . . . .                                      | \$681,000     |
| 12 | Dedicated Marijuana Account—State Appropriation          |               |
| 13 | (FY 2019) . . . . .                                      | \$681,000     |
| 14 | TOTAL APPROPRIATION. . . . .                             | \$472,514,000 |

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$90,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$90,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely for a rural economic development  
20 and outreach coordinator.

21 (2) The university must continue work with the education research  
22 and data center to demonstrate progress in computer science and  
23 engineering enrollments. By September 1st of each year, the  
24 university shall provide a report including but not limited to the  
25 cost per student, student completion rates, and the number of low-  
26 income students enrolled in each program, any process changes or  
27 best-practices implemented by the university, and how many students  
28 are enrolled in computer science and engineering programs above the  
29 prior academic year.

30 (3) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2018 and \$500,000 of the general fund—state appropriation for  
32 fiscal year 2019 are provided solely for state match requirements  
33 related to the federal aviation administration grant.

34 (4) Washington State University shall not use funds appropriated  
35 in this section to support intercollegiate athletic programs.

36 (5) \$9,600,000 of the education legacy trust account—state  
37 appropriation is provided solely for the implementation of section  
38 951 of this act, which provides that tuition operating fees for

1 resident undergraduates at Washington State University in the 2017-18  
2 and 2018-19 academic years shall remain the same as the fee set in  
3 the 2016-17 academic year.

4 (6) \$3,000,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$7,000,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely for the continued development  
7 and operations of a medical school program in Spokane.

8 (7) Within the funds appropriated in this section, Washington  
9 State University is required to provide administrative support to the  
10 sustainable aviation biofuels work group authorized under RCW  
11 28B.30.904.

12 (8) \$173,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$172,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for a honey bee biology research  
15 position.

16 (9) \$27,425,000 of the general fund—state appropriation for  
17 fiscal year 2018 and \$27,973,000 of the general fund—state  
18 appropriation for fiscal year 2019 are provided solely for the  
19 implementation of the college affordability program as set forth in  
20 RCW 28B.15.066.

21 (10) \$95,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$95,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for implementation of Second  
24 Substitute House Bill No. 2009 (gold star families/higher ed.). If  
25 the bill is not enacted by June 30, 2017, the amounts provided in  
26 this subsection shall lapse.

27 (11) \$230,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$376,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely for implementation of Engrossed  
30 Second Substitute House Bill No. 1713 (children's mental health). If  
31 the bill is not enacted by June 30, 2017, the amounts provided in  
32 this subsection shall lapse.

33 (12) \$300,000 of the general fund—state appropriation for fiscal  
34 year 2018 and \$300,000 of the general fund—state appropriation for  
35 fiscal year 2019 are provided solely for the William D. Ruckelshaus  
36 center to collaborate with groups and organizations, including  
37 associations of local governments, associations of the business, real  
38 estate and building industries, state agencies, environmental  
39 organizations, state universities, public health and planning

1 organizations, and tribal governments, to create a "Road Map to  
2 Washington's Future." The road map shall identify areas of agreement  
3 on ways to adapt Washington's growth management framework of  
4 statutes, institutions, and policies to meet future challenges in  
5 view of robust forecasted growth and the unique circumstances and  
6 urgent priorities in the diverse regions of the state. The center  
7 shall, in conjunction with state universities and other sponsors,  
8 conduct regional workshops to:

9 (a) Engage Washington residents in identifying a desired  
10 statewide vision for Washington's future;

11 (b) Partner with state universities on targeted research to  
12 inform future alternatives;

13 (c) Facilitate deep and candid interviews with representatives of  
14 the above named groups and organizations; and

15 (d) Convene parties for collaborative conversations and potential  
16 agreement seeking.

17 The center must submit a final report to the appropriate committees  
18 of the legislature by June 30, 2019.

19 **NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

|    |  |           |               |
|----|--|-----------|---------------|
| 20 | General Fund—State Appropriation (FY 2018)         | . . . . . | \$49,844,000  |
| 21 | General Fund—State Appropriation (FY 2019)         | . . . . . | \$50,050,000  |
| 22 | Education Legacy Trust Account—State Appropriation | . . . . . | \$19,228,000  |
| 23 | TOTAL APPROPRIATION.                               | . . . . . | \$119,122,000 |

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) At least \$200,000 of the general fund—state appropriation for  
27 fiscal year 2018 and at least \$200,000 of the general fund—state  
28 appropriation for fiscal year 2019 must be expended on the Northwest  
29 autism center.

30 (2) The university must continue work with the education research  
31 and data center to demonstrate progress in computer science and  
32 engineering enrollments. By September 1st of each year, the  
33 university shall provide a report including but not limited to the  
34 cost per student, student completion rates, and the number of low-  
35 income students enrolled in each program, any process changes or  
36 best-practices implemented by the university, and how many students  
37 are enrolled in computer science and engineering programs above the  
38 prior academic year.



1 (3) Eastern Washington University shall not use funds  
2 appropriated in this section to support intercollegiate athletics  
3 programs.

4 (4) \$1,630,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$1,630,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely for programs or initiatives  
7 designed to improve student academic success and increase degree  
8 completion.

9 (5) \$2,630,000 of the education legacy trust account—state  
10 appropriation is provided solely for the implementation of section  
11 951 of this act, which provides that tuition operating fees for  
12 resident undergraduates at Eastern Washington University in the  
13 2017-18 and 2018-19 academic years shall remain the same as the fee  
14 set in the 2016-17 academic year.

15 (6) \$9,851,000 of the general fund—state appropriation for fiscal  
16 year 2018 and \$10,048,000 of the general fund—state appropriation for  
17 fiscal year 2019 are provided solely for the implementation of the  
18 college affordability program as set forth in RCW 28B.15.066.

19 (7) \$55,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$55,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for implementation of Second  
22 Substitute House Bill No. 2009 (gold star families/higher ed.). If  
23 the bill is not enacted by June 30, 2017, the amounts provided in  
24 this subsection shall lapse.

25 (8) \$100,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$100,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely for the university to create and  
28 hire two new full-time tenure-track faculty positions, subject to the  
29 conditions in this subsection. To receive the funding provided in  
30 this subsection, the university must create and hire at least four  
31 qualifying additional new full-time tenure-track positions. The  
32 qualifying positions must not have existed before the fall of 2017;  
33 must not be the result of vacancies due to attrition or retirement;  
34 and require a full-time teaching load, advising, and curriculum  
35 development. To receive the full amount of funding provided in this  
36 subsection, the university must create and hire at least four  
37 qualifying new tenure-track positions by January 1, 2018. If the  
38 university has created and filled at least four such positions by  
39 January 1, 2018, then it may expend the full amounts provided in this

1 subsection. If by January 1, 2018, the university has created and  
2 filled two or three such positions, then it may expend one half of  
3 the amount provided for fiscal year 2018, and one half of the amount  
4 provided for fiscal year 2019, and the remainder shall lapse.

5 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

|   |  |               |
|---|--|---------------|
| 6 | General Fund—State Appropriation (FY 2018)         | \$49,753,000  |
| 7 | General Fund—State Appropriation (FY 2019)         | \$50,123,000  |
| 8 | Education Legacy Trust Account—State Appropriation | \$21,926,000  |
| 9 | TOTAL APPROPRIATION.                               | \$121,802,000 |

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) The university must continue work with the education research  
13 and data center to demonstrate progress in engineering enrollments.  
14 By September 1st of each year, the university shall provide a report  
15 including but not limited to the cost per student, student completion  
16 rates, and the number of low-income students enrolled in each  
17 program, any process changes or best-practices implemented by the  
18 university, and how many students are enrolled in engineering  
19 programs above the prior academic year.

20 (2) Central Washington University shall not use funds  
21 appropriated in this section to support intercollegiate athletics  
22 programs.

23 (3) \$1,650,000 of the general fund—state appropriation for fiscal  
24 year 2018 and \$1,650,000 of the general fund—state appropriation for  
25 fiscal year 2019 are provided solely for programs or initiatives  
26 designed to improve student academic success and increase degree  
27 completion.

28 (4) \$2,850,000 of the education legacy trust account—state  
29 appropriation is provided solely for the implementation of section  
30 951 of this act, which provides that tuition operating fees for  
31 resident undergraduates at Central Washington University in the  
32 2017-18 and 2018-19 academic years shall remain the same as the fee  
33 set in the 2016-17 academic year.

34 (5) \$11,104,000 of the general fund—state appropriation for  
35 fiscal year 2018 and \$11,326,000 of the general fund—state  
36 appropriation for fiscal year 2019 are provided solely for the  
37 implementation of the college affordability program as set forth in  
38 RCW 28B.15.066.

1 (6) \$65,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$66,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for implementation of Second  
4 Substitute House Bill No. 2009 (gold star families/higher ed.). If  
5 the bill is not enacted by June 30, 2017, the amounts provided in  
6 this subsection shall lapse.

7 (7) \$100,000 of the general fund—state appropriation for fiscal  
8 year 2018 and \$100,000 of the general fund—state appropriation for  
9 fiscal year 2019 are provided solely for the university to create and  
10 hire two new full-time tenure-track faculty positions, subject to the  
11 conditions in this subsection. To receive the funding provided in  
12 this subsection, the university must create and hire at least four  
13 qualifying additional new full-time tenure-track positions. The  
14 qualifying positions must not have existed before the fall of 2017;  
15 must not be the result of vacancies due to attrition or retirement;  
16 and require a full-time teaching load, advising, and curriculum  
17 development. To receive the full amount of funding provided in this  
18 subsection, the university must create and hire at least four  
19 qualifying new tenure-track positions by January 1, 2018. If the  
20 university has created and filled at least four such positions by  
21 January 1, 2018, then it may expend the full amounts provided in this  
22 subsection. If by January 1, 2018, the university has created and  
23 filled two or three such positions, then it may expend one half of  
24 the amount provided for fiscal year 2018, and one half of the amount  
25 provided for fiscal year 2019, and the remainder shall lapse.

26 **NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

|    |  |           |              |
|----|--|-----------|--------------|
| 27 | General Fund—State Appropriation (FY 2018)         | . . . . . | \$26,345,000 |
| 28 | General Fund—State Appropriation (FY 2019)         | . . . . . | \$26,076,000 |
| 29 | Education Legacy Trust Account—State Appropriation | . . . . . | \$6,240,000  |
| 30 | TOTAL APPROPRIATION.                               | . . . . . | \$58,661,000 |

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$790,000 of the education legacy trust account—state  
34 appropriation is provided solely for the implementation of section  
35 951 of this act, which provides that tuition operating fees for  
36 resident undergraduates at The Evergreen State University in the  
37 2017-18 and 2018-19 academic years shall remain the same as the fee  
38 set in the 2016-17 academic year.

1 (2) \$3,377,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$3,445,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for the implementation of the  
4 college affordability program as set forth in RCW 28B.15.066.

5 (3) \$1,040,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$1,040,000 of the general fund—state appropriation for  
7 fiscal year 2019 are provided solely for programs or initiatives  
8 designed to improve student academic success and increase degree  
9 completion.

10 (4) Funding provided in this section is sufficient for The  
11 Evergreen State College to continue operations of the Longhouse  
12 Center and the Northwest Indian applied research institute.

13 (5) Notwithstanding other provisions in this section, the board  
14 of directors for the Washington state institute for public policy may  
15 adjust due dates for projects included on the institute's 2017-19  
16 work plan as necessary to efficiently manage workload.

17 (6) The Evergreen State College shall not use funds appropriated  
18 in this section to support intercollegiate athletics programs.

19 (7) \$1,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$1,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for implementation of Second  
22 Substitute House Bill No. 2009 (gold star families/higher ed.). If  
23 the bill is not enacted by June 30, 2017, the amounts provided in  
24 this subsection shall lapse.

25 (8) \$36,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$101,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely for implementation of Engrossed  
28 Second Substitute House Bill No. 1561 (open educational resources).  
29 If the bill is not enacted by June 30, 2017, the amounts provided in  
30 this subsection shall lapse.

31 (9) \$33,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$65,000 of the general fund—state appropriation for  
33 fiscal year 2019 are provided solely for implementation of Substitute  
34 House Bill No. 1867 (ext. foster care transitions). If the bill is  
35 not enacted by June 30, 2017, the amounts provided in this subsection  
36 shall lapse.

37 (10) \$76,000 of the general fund—state appropriation for fiscal  
38 year 2018 and \$80,000 of the general fund—state appropriation for  
39 fiscal year 2019 are provided solely for implementation of Engrossed

1 House Bill No. 2008 (state services for children). If the bill is not  
2 enacted by June 30, 2017, the amounts provided in this subsection  
3 shall lapse.

4 (11) \$14,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$21,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely for implementation of Substitute  
7 House Bill No. 1570 (homeless housing & assistance). If the bill is  
8 not enacted by June 30, 2017, the amounts provided in this subsection  
9 shall lapse.

10 (12) \$62,000 of the general fund—state appropriation for fiscal  
11 year 2018 are provided solely for implementation of Engrossed  
12 Substitute House Bill No. 1115 (paraeducators). If the bill is not  
13 enacted by June 30, 2017, the amount provided in this subsection  
14 shall lapse.

15 (13) \$17,000 of the general fund—state appropriation for fiscal  
16 year 2018 and \$34,000 of the general fund—state appropriation for  
17 fiscal year 2019 are provided solely for the Washington institute for  
18 public policy to conduct a study regarding the implementation of  
19 certain aspects of the involuntary treatment act, pursuant to chapter  
20 29, Laws of 2016, sp. sess. (E3SHB 1713).

21 (14) \$80,000 of the general fund—state appropriation for fiscal  
22 year 2018 is provided solely for the Washington state institute for  
23 public policy to conduct an outcome evaluation related to the early  
24 release of department of corrections inmates that occurred between  
25 2002-2015. The study should evaluate the impact of the early release  
26 of inmates on recidivism rates, while accounting for reduced  
27 incapacitation, and include a benefit-cost analysis. The department  
28 of corrections shall provide access to data required for this study  
29 and consult with the institute as necessary. The institute shall  
30 submit a final report no later than June 30, 2018.

31 (15) \$100,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$100,000 of the general fund—state appropriation for  
33 fiscal year 2019 are provided solely for the college to create and  
34 hire two new full-time tenure-track faculty positions, subject to the  
35 conditions in this subsection. To receive the funding provided in  
36 this subsection, the college must create and hire at least four  
37 qualifying additional new full-time tenure-track positions. The  
38 qualifying positions must not have existed before the fall of 2017;  
39 must not be the result of vacancies due to attrition or retirement;

1 and require a full-time teaching load, advising, and curriculum  
2 development. To receive the full amount of funding provided in this  
3 subsection, the college must create and hire at least four qualifying  
4 new tenure-track positions by January 1, 2018. If the college has  
5 created and filled at least four such positions by January 1, 2018,  
6 then it may expend the full amounts provided in this subsection. If  
7 by January 1, 2018, the college has created and filled two or three  
8 such positions, then it may expend one half of the amount provided  
9 for fiscal year 2018, and one half of the amount provided for fiscal  
10 year 2019, and the remainder shall lapse.

11 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

|    |  |           |               |
|----|--|-----------|---------------|
| 12 | General Fund—State Appropriation (FY 2018)                   | . . . . . | \$69,748,000  |
| 13 | General Fund—State Appropriation (FY 2019)                   | . . . . . | \$70,082,000  |
| 14 | Education Legacy Trust Account—State Appropriation           | . . .     | \$17,791,000  |
| 15 | Western Washington University Capital Projects               |           |               |
| 16 | Account—State Appropriation (FY 2018)                        | . . . . . | \$472,000     |
| 17 | Western Washington University Capital Projects Account—State |           |               |
| 18 | Appropriation (FY 2019)                                      | . . . . . | \$471,000     |
| 19 | TOTAL APPROPRIATION  | . . . . . | \$158,564,000 |

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) The university must continue work with the education research  
23 and data center to demonstrate progress in computer science and  
24 engineering enrollments. By September 1st of each year, the  
25 university shall provide a report including but not limited to the  
26 cost per student, student completion rates, and the number of low-  
27 income students enrolled in each program, any process changes or  
28 best-practices implemented by the university, and how many students  
29 are enrolled in computer science and engineering programs above the  
30 prior academic year.

31 (2) \$3,960,000 of the education legacy trust account—state  
32 appropriation is provided solely for the implementation of section  
33 951 of this act, which provides that tuition operating fees for  
34 resident undergraduates at Western Washington University in the  
35 2017-18 and 2018-19 academic years shall remain the same as the fee  
36 set in the 2016-17 academic year.

37 (3) \$630,000 of the general fund—state appropriation for fiscal  
38 year 2018 and \$630,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the computer and information  
2 systems security program located at Olympic college - Poulsbo. The  
3 university is expected to enroll 30 students each academic year  
4 beginning in fiscal year 2017. The university must identify these  
5 students separately when providing data to the educational data  
6 centers as required in (1) of this section.

7 (4) Western Washington University shall not use funds  
8 appropriated in this section to support intercollegiate athletics  
9 programs.

10 (5) \$1,180,000 of the general fund—state appropriation for fiscal  
11 year 2018 and \$1,180,000 of the general fund—state appropriation for  
12 fiscal year 2019 are provided solely for programs or initiatives  
13 designed to improve student academic success and increase degree  
14 completion.

15 (6) \$15,326,000 of the general fund—state appropriation for  
16 fiscal year 2018 and \$15,632,000 of the general fund—state  
17 appropriation for fiscal year 2019 are provided solely for the  
18 implementation of the college affordability program as set forth in  
19 RCW 28B.15.066.

20 (7) \$35,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$35,000 of the general fund—state appropriation for  
22 fiscal year 2019 are provided solely for implementation of Second  
23 Substitute House Bill No. 2009 (gold star families/higher ed.). If  
24 the bill is not enacted by June 30, 2017, the amounts provided in  
25 this subsection shall lapse.

26 (8) \$250,000 of the general fund—state appropriation for fiscal  
27 year 2018 and \$250,000 of the general fund—state appropriation for  
28 fiscal year 2019 are provided solely for the Washington campus  
29 compact's statewide student civic engagement initiative.

30 (9) \$100,000 of the general fund—state appropriation for fiscal  
31 year 2018 and \$100,000 of the general fund—state appropriation for  
32 fiscal year 2019 are provided solely for the university to create and  
33 hire two new full-time tenure-track faculty positions, subject to the  
34 conditions in this subsection. To receive the funding provided in  
35 this subsection, the university must create and hire at least four  
36 qualifying additional new full-time tenure-track positions. The  
37 qualifying positions must not have existed before the fall of 2017;  
38 must not be the result of vacancies due to attrition or retirement;  
39 and require a full-time teaching load, advising, and curriculum

1 development. To receive the full amount of funding provided in this  
 2 subsection, the university must create and hire at least four  
 3 qualifying new tenure-track positions by January 1, 2018. If the  
 4 university has created and filled at least four such positions by  
 5 January 1, 2018, then it may expend the full amounts provided in this  
 6 subsection. If by January 1, 2018, the university has created and  
 7 filled two or three such positions, then it may expend one half of  
 8 the amount provided for fiscal year 2018, and one half of the amount  
 9 provided for fiscal year 2019, and the remainder shall lapse.

10 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**  
 11 **POLICY COORDINATION AND ADMINISTRATION**

|    |  |              |
|----|--|--------------|
| 12 | General Fund—State Appropriation (FY 2018) . . . . . | \$5,664,000  |
| 13 | General Fund—State Appropriation (FY 2019) . . . . . | \$5,682,000  |
| 14 | General Fund—Federal Appropriation . . . . .         | \$4,871,000  |
| 15 | TOTAL APPROPRIATION. . . . .                         | \$16,217,000 |

16 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**  
 17 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

|    |  |               |
|----|--|---------------|
| 18 | General Fund—State Appropriation (FY 2018) . . . . .     | \$203,720,000 |
| 19 | General Fund—State Appropriation (FY 2019) . . . . .     | \$203,127,000 |
| 20 | General Fund—Federal Appropriation . . . . .             | \$11,842,000  |
| 21 | General Fund—Private/Local Appropriation . . . . .       | \$300,000     |
| 22 | Education Legacy Trust Account—State Appropriation . . . | \$208,683,000 |
| 23 | WA Opportunity Pathways Account—State Appropriation . .  | \$111,909,000 |
| 24 | Aerospace Training Student Loan Account—State            |               |
| 25 | Appropriation . . . . .                                  | \$208,000     |
| 26 | Health Professionals Loan Repayment and Scholarship      |               |
| 27 | Program Account—State Appropriation . . . . .            | \$1,720,000   |
| 28 | TOTAL APPROPRIATION. . . . .                             | \$741,509,000 |

29 The appropriations in this section are subject to the following  
 30 conditions and limitations:

31 (1) \$192,760,000 of the general fund—state appropriation for  
 32 fiscal year 2018, \$192,759,000 of the general fund—state  
 33 appropriation for fiscal year 2019, \$175,104,000 of the education  
 34 legacy trust account—state appropriation, and \$83,000,000 of the  
 35 Washington opportunity pathways account—state appropriation are  
 36 provided solely for student financial aid payments under the state



1 need grant and state work study programs, including up to four  
2 percent administrative allowance for the state work study program.

3 (2) Changes made to the state need grant program in the 2011-2013  
4 fiscal biennium are continued in the 2017-2019 fiscal biennium. For  
5 the 2017-2019 fiscal biennium, awards given to private institutions  
6 shall be the same amount as the prior year.

7 (3) Changes made to the state work study program in the 2009-2011  
8 and 2011-2013 fiscal biennia are continued in the 2017-2019 fiscal  
9 biennium including maintaining the increased required employer share  
10 of wages; adjusted employer match rates; discontinuation of  
11 nonresident student eligibility for the program; and revising  
12 distribution methods to institutions by taking into consideration  
13 other factors such as off-campus job development, historical  
14 utilization trends, and student need.

15 (4) Within the funds appropriated in this section, eligibility  
16 for the state need grant includes students with family incomes at or  
17 below 70 percent of the state median family income (MFI), adjusted  
18 for family size, and shall include students enrolled in three to five  
19 credit-bearing quarter credits, or the equivalent semester credits.  
20 Awards for students with incomes between 51 and 70 percent of the  
21 state median shall be prorated at the following percentages of the  
22 award amount granted to those with incomes below 51 percent of the  
23 MFI: 70 percent for students with family incomes between 51 and 55  
24 percent MFI; 65 percent for students with family incomes between 56  
25 and 60 percent MFI; 60 percent for students with family incomes  
26 between 61 and 65 percent MFI; and 50 percent for students with  
27 family incomes between 66 and 70 percent MFI.

28 (5) Of the amounts provided in subsection (1) of this section,  
29 \$100,000 of the general fund—state appropriation for fiscal year 2018  
30 and \$100,000 of the general fund—state appropriation for fiscal year  
31 2019 are provided for the council to process an alternative financial  
32 aid application system pursuant to RCW 28B.92.010.

33 (6) Students who are eligible for the college bound scholarship  
34 shall be given priority for the state need grant program. These  
35 eligible college bound students whose family incomes are in the 0-70  
36 percent median family income ranges must be awarded the maximum state  
37 need grant for which they are eligible under state policies and may  
38 not be denied maximum state need grant funding due to institutional  
39 policies or delayed awarding of college bound scholarship students.  
40 The council shall provide directions to institutions to maximize the

1 number of college bound scholarship students receiving the maximum  
2 state need grant for which they are eligible with a goal of 100  
3 percent coordination. Institutions shall identify all college bound  
4 scholarship students to receive state need grant priority. If an  
5 institution is unable to identify all college bound scholarship  
6 students at the time of initial state aid packaging, the institution  
7 should reserve state need grant funding sufficient to cover the  
8 projected enrollments of college bound scholarship students.

9 (7) \$15,849,000 of the education legacy trust account—state  
10 appropriation and \$28,909,000 of the Washington opportunity pathways  
11 account—state appropriation are provided solely for the college bound  
12 scholarship program and may support scholarships for summer session.

13 (8) \$2,236,000 of the general fund—state appropriation for fiscal  
14 year 2018 and \$2,236,000 of the general fund—state appropriation for  
15 fiscal year 2019 are provided solely for the passport to college  
16 program. The maximum scholarship award is up to \$5,000. The board  
17 shall contract with a nonprofit organization to provide support  
18 services to increase student completion in their postsecondary  
19 program and shall, under this contract, provide a minimum of \$500,000  
20 in fiscal years 2018 and 2019 for this purpose.

21 (9) \$14,730,000 of the education legacy trust account—state  
22 appropriation is provided solely to meet state match requirements  
23 associated with the opportunity scholarship program. The legislature  
24 will evaluate subsequent appropriations to the opportunity  
25 scholarship program based on the extent that additional private  
26 contributions are made, program spending patterns, and fund balance.

27 (10) \$3,825,000 of the general fund—state appropriation for  
28 fiscal year 2018 and \$3,825,000 of the general fund—state  
29 appropriation for fiscal year 2019 are provided solely for  
30 expenditure into the health professionals loan repayment and  
31 scholarship program account. These amounts and \$1,720,000  
32 appropriated from the health professionals loan repayment and  
33 scholarship program account must be used to increase the number of  
34 licensed primary care health professionals to serve in licensed  
35 primary care health professional critical shortage areas. The office  
36 of student financial assistance and the department of health shall  
37 prioritize a portion of any nonfederal balances in the health  
38 professional loan repayment and scholarship fund for conditional loan  
39 repayment contracts with psychiatrists and with advanced registered

1 nurse practitioners for work at one of the state-operated psychiatric  
2 hospitals. The office and department shall designate the state  
3 hospitals as health professional shortage areas if necessary for this  
4 purpose. The office shall coordinate with the department of social  
5 and health services to effectively incorporate three conditional loan  
6 repayments into the department's advanced psychiatric professional  
7 recruitment and retention strategies. The office may use these  
8 targeted amounts for other program participants should there be any  
9 remaining amounts after eligible psychiatrists and advanced  
10 registered nurse practitioners have been served. The office shall  
11 also work to prioritize loan repayments to professionals working at  
12 health care delivery sites that demonstrate a commitment to serving  
13 uninsured clients.

14 (11) \$42,000 of the general fund—state appropriation for fiscal  
15 year 2018 and \$42,000 of the general fund—state appropriation for  
16 fiscal year 2019 are provided solely for the council to design and  
17 implement a program that provides customized information to high-  
18 achieving (as determined by local school districts), low-income, high  
19 school students. "Low-income" means students who are from low-income  
20 families as defined by the education data center in RCW 43.41.400.  
21 For the purposes of designing, developing, and implementing the  
22 program, the council shall partner with a national entity that offers  
23 aptitude tests and shall consult with institutions of higher  
24 education with a physical location in Washington. The council shall  
25 implement the program no later than fall 2016, giving consideration  
26 to spring mailings in order to capture early action decisions offered  
27 by institutions of higher education and nonprofit baccalaureate  
28 degree-granting institutions. The information packet for students  
29 must include at a minimum:

- 30 (a) Materials that help students to choose colleges;  
31 (b) An application guidance booklet;  
32 (c) Application fee waivers, if available, for four-year  
33 institutions of higher education and independent nonprofit  
34 baccalaureate degree-granting institutions in the state that enable  
35 students receiving a packet to apply without paying application fees;  
36 (d) Information on college affordability and financial aid that  
37 includes information on the net cost of attendance for each four-year  
38 institution of higher education and each nonprofit baccalaureate  
39 degree-granting institution, and information on merit and need-based  
40 aid from federal, state, and institutional sources; and

1 (e) A personally addressed cover letter signed by the governor  
2 and the president of each four-year institution of higher education  
3 and nonprofit baccalaureate degree-granting institution in the state.

4 (12) \$149,000 of the general fund—state appropriation for fiscal  
5 year 2018 is provided solely for implementation of Engrossed Second  
6 Substitute House Bill No. 1439 (higher ed. student protection). If  
7 the bill is not enacted by June 30, 2017, the amount provided in this  
8 subsection shall lapse.

9 (13) Within the amounts provided in this section, funding is  
10 sufficient to implement Engrossed Second Substitute House Bill No.  
11 1512 (college bound scholarship eligibility).

12 (14) \$75,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$75,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for implementation of Engrossed  
15 Second Substitute House Bill No. 1561 (open educational resources).  
16 If the bill is not enacted by June 30, 2017, the amounts provided in  
17 this subsection shall lapse.

18 (15) \$3,000,000 of the education legacy trust account—state  
19 appropriation is provided solely for implementation of House Bill No.  
20 2143 (higher ed. financial aid) or Substitute House Bill 1452  
21 (opportunity scholarship program), or both. If neither bill is  
22 enacted by June 30, 2017, the amounts provided in this subsection  
23 shall lapse.

24 **NEW SECTION. Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**  
25 **COORDINATING BOARD**

|    |  |              |
|----|--|--------------|
| 26 | General Fund—State Appropriation (FY 2018) | \$1,810,000  |
| 27 | General Fund—State Appropriation (FY 2019) | \$1,731,000  |
| 28 | General Fund—Federal Appropriation         | \$55,206,000 |
| 29 | General Fund—Private/Local Appropriation   | \$206,000    |
| 30 | TOTAL APPROPRIATION.                       | \$58,953,000 |

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) For the 2017-2019 fiscal biennium the board shall not  
34 designate recipients of the Washington award for vocational  
35 excellence or recognize them at award ceremonies as provided in RCW  
36 28C.04.535.

37 (2) \$28,000 of the general fund—state appropriation for fiscal  
38 year 2018 are provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 1439 (higher ed. student protection). If  
2 the bill is not enacted by June 30, 2017, the amount provided in this  
3 subsection shall lapse.

4 (3) \$66,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$46,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely for implementation of Engrossed  
7 Substitute House Bill No. 1600 (career and college readiness). If the  
8 bill is not enacted by June 30, 2017, the amounts provided in this  
9 subsection shall lapse.

10 NEW SECTION. **Sec. 615. FOR THE DEPARTMENT OF EARLY LEARNING**

|    |  |               |
|----|--|---------------|
| 11 | General Fund—State Appropriation (FY 2018) . . . . .       | \$129,653,000 |
| 12 | General Fund—Federal Appropriation . . . . .               | \$167,312,000 |
| 13 | Education Legacy Trust Account—State Appropriation . . .   | \$14,083,000  |
| 14 | Home Visiting Services Account—State Appropriation . . . . | \$3,127,000   |
| 15 | Home Visiting Services Account—Federal Appropriation . .   | \$12,143,000  |
| 16 | WA Opportunity Pathways Account—State Appropriation . . .  | \$40,000,000  |
| 17 | TOTAL APPROPRIATION. . . . .                               | \$366,318,000 |

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$57,237,000 of the general fund—state appropriation for  
21 fiscal year 2018, \$12,125,000 of the education legacy trust account—  
22 state appropriation, and \$40,000,000 of the opportunity pathways  
23 account appropriation are provided solely for the early childhood  
24 education and assistance program. These amounts shall support at  
25 least 12,491 slots in fiscal year 2018.

26 (2) \$200,000 of the general fund—state appropriation for fiscal  
27 year 2018 is provided solely to develop and provide culturally  
28 relevant supports for parents, family, and other caregivers.

29 (3) The department is the lead agency for and recipient of the  
30 federal child care and development fund grant. Amounts within this  
31 grant shall be used to fund child care licensing, quality  
32 initiatives, agency administration, and other costs associated with  
33 child care subsidies. The department shall transfer a portion of this  
34 grant to the department of social and health services to fund the  
35 child care subsidies paid by the department of social and health  
36 services on behalf of the department of early learning.

1 (4)(a) \$76,650,000 of the general fund—federal appropriation is  
2 provided solely for the working connections child care program under  
3 RCW 43.215.135.

4 (b) In addition to groups that were given prioritized access to  
5 the working connections child care program effective March 1, 2011,  
6 the department shall also give prioritized access into the program  
7 to: (i) Families in which a parent of a child in care is a minor who  
8 is not living with a parent or guardian and who is a full-time  
9 student in a high school that has a school-sponsored on-site child  
10 care center; and (ii) families with a child residing with a  
11 biological parent or guardian who have received child protective  
12 services, child welfare services, or a family assessment response  
13 from the department of social and health services in the past six  
14 months, and has received a referral for child care as part of the  
15 family's case management.

16 (5) Within available amounts, the department in consultation with  
17 the office of financial management and the department of social and  
18 health services shall report enrollments and active caseload for the  
19 working connections child care program to the legislative fiscal  
20 committees and the legislative-executive WorkFirst oversight task  
21 force on an agreed upon schedule. The report shall also identify the  
22 number of cases participating in both temporary assistance for needy  
23 families and working connections child care. The department must also  
24 report on the number of children served through contracted slots.

25 (6) \$1,560,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$6,712,000 of the general fund—federal appropriation  
27 are provided solely for the seasonal child care program. If federal  
28 sequestration cuts are realized, cuts to the seasonal child care  
29 program must be proportional to other federal reductions made within  
30 the department.

31 (7) \$4,674,000 of the general fund—state appropriation for fiscal  
32 year 2018 is provided solely for the early childhood intervention  
33 prevention services (ECLIPSE) program. The department shall contract  
34 for ECLIPSE services to provide therapeutic child care and other  
35 specialized treatment services to abused, neglected, at-risk, and/or  
36 drug-affected children. Priority for services shall be given to  
37 children referred from the department of social and health services  
38 children's administration.

1 (8) \$52,043,000 of the general fund—state appropriation for  
2 fiscal year 2018 and \$13,954,000 of the general fund—federal  
3 appropriation are provided solely to maintain the requirements set  
4 forth in chapter 7, Laws of 2015 3rd sp. sess. The department shall  
5 place a ten percent administrative overhead cap on any contract  
6 entered into with the University of Washington. In its annual report  
7 to the governor and the legislature, the department shall report the  
8 total amount of funds spent on the quality rating and improvements  
9 system and the total amount of funds spent on degree incentives,  
10 scholarships, and tuition reimbursements. \$5,582,000 of the general  
11 fund—state appropriation for fiscal year 2018 is provided solely for  
12 the department to increase tiered reimbursement rates for child care  
13 center providers.

14 (9) \$1,728,000 of the general fund—state appropriation for fiscal  
15 year 2018 is provided solely for reducing barriers for low-income  
16 providers to participate in the early achievers program.

17 (10) \$375,000 of the general fund—state appropriation for fiscal  
18 year 2018 is provided solely for a contract with a nonprofit entity  
19 experienced in the provision of promoting early literacy for children  
20 through pediatric office visits.

21 (11) \$2,000,000 of the education legacy trust account—state  
22 appropriation is provided solely for early intervention assessment  
23 and services.

24 (12) \$7,622,000 of the general fund—federal appropriation for  
25 fiscal year 2018 is provided solely for the department to procure a  
26 time and attendance system and are subject to the conditions,  
27 limitations, and review provided in section 949 of this act.

28 (13) Information technology projects or investments and proposed  
29 projects or investments impacting time capture, payroll and payment  
30 processes and systems, eligibility, case management and authorization  
31 systems within the department of early learning are subject to  
32 technical oversight by the office of the chief information officer.  
33 The department must collaborate with the office of the chief  
34 information officer to develop a strategic business and technology  
35 architecture plan for a child care attendance and billing system that  
36 supports a statewide architecture.

37 (14)(a)(i) The department of early learning is required to  
38 provide to the education research and data center, housed at the  
39 office of financial management, data on all state-funded early

1 childhood programs. These programs include the early support for  
2 infants and toddlers, early childhood education and assistance  
3 program (ECEAP), and the working connections and seasonal subsidized  
4 childcare programs including license exempt facilities or family,  
5 friend, and neighbor care. The data provided by the department to the  
6 education research data center must include information on children  
7 who participate in these programs, including their name and date of  
8 birth, and dates the child received services at a particular  
9 facility.

10 (ii) ECEAP early learning professionals must enter any new  
11 qualifications into the department's professional development  
12 registry starting in the 2015-16 school year, and every school year  
13 thereafter. By October 2017, and every October thereafter, the  
14 department must provide updated ECEAP early learning professional  
15 data to the education research data center.

16 (iii) The department must request federally funded head start  
17 programs to voluntarily provide data to the department and the  
18 education research data center that is equivalent to what is being  
19 provided for state-funded programs.

20 (iv) The education research and data center must provide an  
21 updated report on early childhood program participation and K-12  
22 outcomes to the house of representatives appropriations committee and  
23 the senate ways and means committee using available data by November  
24 2017 for the school year ending in 2016 and again in March 2018 for  
25 the school year ending in 2017.

26 (b) The department, in consultation with the department of social  
27 and health services, must withhold payment for services to early  
28 childhood programs that do not report on the name, date of birth, and  
29 the dates a child received services at a particular facility.

30 (15) The department shall work with state and local law  
31 enforcement, federally recognized tribal governments, and tribal law  
32 enforcement to develop a process for expediting fingerprinting and  
33 data collection necessary to conduct background checks for tribal  
34 early learning and child care providers.

35 (16) \$2,651,000 of the general fund—state appropriation for  
36 fiscal year 2018 is provided solely for the 2017-2019 collective  
37 bargaining agreement covering family child care providers as set  
38 forth in section 940 of this act. Of the amounts provided in this  
39 subsection:

40 (a) \$273,000 is for a base rate increase;



1 (b) \$55,000 is for increasing paid professional development days  
2 from three days to five days;

3 (c) \$1,708,000 is for the family child care providers 501c3  
4 organization for the substitute pool, training and quality  
5 improvement support services, and administration;

6 (d) \$114,000 is for increasing licensing incentive payments; and

7 (e) \$500,000 is for needs based grants.

8 (17) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2018 is provided solely for the department to contract with a  
10 nonprofit entity that provides quality improvement services to  
11 participants in the early achievers program to implement a community-  
12 based training module that supports licensed child care providers who  
13 have been rated in early achievers and who are specifically  
14 interested in serving children in the early childhood education and  
15 assistance program. The module must be functionally translated into  
16 Spanish and Somali. The module must prepare trainees to administer  
17 all aspects of the early childhood education and assistance program  
18 for eligible children in their licensed program and must be offered  
19 to 300 child care providers to serve children eligible for the early  
20 childhood education and assistance program by June 30, 2019.

21 (18) Within amounts appropriated in this section, the director of  
22 the department of early learning and the superintendent of public  
23 instruction must provide a report to the governor and legislature on  
24 multiple options to improve the administration and delivery of early  
25 intervention services to children with disabilities from birth to  
26 three years of age pursuant to RCW 28A.155.065, as currently funded  
27 pursuant to RCW 28A.150.390(2)(a). The report must be submitted  
28 according to RCW 43.01.036 by November 1, 2017. The options included  
29 in the report must consider:

30 (a) Maximizing the state resources being provided for services to  
31 children;

32 (b) Minimizing administrative overhead;

33 (c) Creating clear accountability for expenditures;

34 (d) Improving outcomes for young children who are eligible to  
35 receive services;

36 (e) Increasing the availability of services statewide and  
37 regionally; and

38 (f) Revising statutes and rules to reflect the authority and  
39 responsibilities to accomplish the options.

1 (19) \$750,000 of the general fund—state appropriation for fiscal  
2 year 2018 is provided solely for the implementation of the early  
3 achievers expanded learning opportunity quality initiative pursuant  
4 to RCW 43.215.100(3)(d).

5 (20) \$597,000 of the general fund—state appropriation for fiscal  
6 year 2018 is provided solely for implementation of Substitute House  
7 Bill No. 1445 (dual language in early learning & K-12). If the bill  
8 is not enacted by June 30, 2017, the amount provided in this  
9 subsection shall lapse.

10 (21) \$100,000 of the general fund—state appropriation for fiscal  
11 year 2018 is provided solely for implementation of Engrossed Second  
12 Substitute House Bill No. 1713 (children's mental health). If the  
13 bill is not enacted by June 30, 2017, the amount provided in this  
14 subsection shall lapse.

15 (22) \$15,000 of the general fund—state appropriation for fiscal  
16 year 2018 is provided solely for a child care workforce development  
17 technical work group to develop recommendations to support increased  
18 child care workforce wages, reduce turnover, enable child care  
19 providers to recruit more qualified educators, and maintain the  
20 diversity of the current workforce.

21 (a) The department shall convene and provide staff support for  
22 the technical work group. The department shall consult with advocates  
23 and stakeholders of the early learning workforce when selecting  
24 members for the technical work group. Membership of the work group  
25 must consist of representatives from the following organizations and  
26 entities:

- 27 (i) The statewide child care resource and referral network;
- 28 (ii) The department;
- 29 (iii) The department of commerce;
- 30 (iv) The economic opportunity institute;
- 31 (v) A coalition of organizations representing nonprofits,  
32 professional associations, businesses, and industries in early  
33 learning;
- 34 (vi) The state board for community and technical colleges;
- 35 (vii) A union representing child care workers;
- 36 (viii) The small business administration;
- 37 (ix) A member consisting of either an economist or a  
38 representative of the workforce development councils;

1 (x) A representative from an early childhood education and  
2 assistance program;

3 (xi) A representative from a nonprofit child care center;

4 (xii) A representative from a private child care center; and

5 (xiii) A representative from an organization that provides  
6 culturally responsive services for early learning programs in  
7 communities with high numbers of families whose primary language is  
8 not English.

9 (b) Members of the work group may be reimbursed for travel  
10 expenses as provided in RCW 43.03.050 and 43.03.060. Funding in this  
11 subsection is provided solely for travel reimbursement of work group  
12 members and other costs to conduct the meetings. Funding provided in  
13 this subsection may not be used to contract for facilitation.

14 (c) The work group shall issue a report with recommendations and  
15 an implementation plan to the governor and appropriate committees of  
16 the legislature by December 1, 2018.

17 NEW SECTION. **Sec. 616. FOR THE STATE SCHOOL FOR THE BLIND**

|    |  |              |
|----|--|--------------|
| 18 | General Fund—State Appropriation (FY 2018) | \$6,816,000  |
| 19 | General Fund—State Appropriation (FY 2019) | \$7,056,000  |
| 20 | General Fund—Private/Local Appropriation   | \$34,000     |
| 21 | TOTAL APPROPRIATION.                       | \$13,906,000 |

22 The appropriations in this section are subject to the following  
23 conditions and limitations: Funding provided in this section is  
24 sufficient for the school to offer to students enrolled in grades  
25 nine through twelve for full-time instructional services at the  
26 Vancouver campus with the opportunity to participate in a minimum of  
27 one thousand eighty hours of instruction and the opportunity to earn  
28 twenty-four high school credits.

29 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE CENTER FOR**  
30 **CHILDHOOD DEAFNESS AND HEARING LOSS**

|    |  |              |
|----|--|--------------|
| 31 | General Fund—State Appropriation (FY 2018) | \$10,835,000 |
| 32 | General Fund—State Appropriation (FY 2019) | \$11,129,000 |
| 33 | TOTAL APPROPRIATION.                       | \$21,964,000 |

34 The appropriations in this section are subject to the following  
35 conditions and limitations: Funding provided in this section is  
36 sufficient for the center to offer to students enrolled in grades  
37 nine through twelve for full-time instructional services at the

1 Vancouver campus with the opportunity to participate in a minimum of  
2 one thousand eighty hours of instruction and the opportunity to earn  
3 twenty-four high school credits.

4 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE ARTS COMMISSION**

|   |  |             |
|---|--|-------------|
| 5 | General Fund—State Appropriation (FY 2018) | \$1,609,000 |
| 6 | General Fund—State Appropriation (FY 2019) | \$1,620,000 |
| 7 | General Fund—Federal Appropriation         | \$2,112,000 |
| 8 | General Fund—Private/Local Appropriation   | \$16,000    |
| 9 | TOTAL APPROPRIATION.                       | \$5,357,000 |

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) \$78,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$78,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely to implement Substitute House  
15 Bill No. 1183 (creative districts). If the bill is not enacted by  
16 June 30, 2017, the amounts provided in this subsection shall lapse.

17 (2) \$30,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$30,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided for the folk arts apprenticeship  
20 program.

21 NEW SECTION. **Sec. 619. FOR THE WASHINGTON STATE HISTORICAL**  
22 **SOCIETY**

|    |  |             |
|----|--|-------------|
| 23 | General Fund—State Appropriation (FY 2018) | \$2,462,000 |
| 24 | General Fund—State Appropriation (FY 2019) | \$2,515,000 |
| 25 | TOTAL APPROPRIATION.                       | \$4,977,000 |

26 NEW SECTION. **Sec. 620. FOR THE EASTERN WASHINGTON STATE**  
27 **HISTORICAL SOCIETY**

|    |  |             |
|----|--|-------------|
| 28 | General Fund—State Appropriation (FY 2018) | \$1,925,000 |
| 29 | General Fund—State Appropriation (FY 2019) | \$1,935,000 |
| 30 | TOTAL APPROPRIATION.                       | \$3,860,000 |

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

|   |           |                 |
|---|-----------|-----------------|
| General Fund—State Appropriation (FY 2018)              | . . . . . | \$1,134,941,000 |
| General Fund—State Appropriation (FY 2019)              | . . . . . | \$1,193,207,000 |
| State Building Construction Account—State Appropriation | .         | \$6,456,000     |
| Columbia River Basin Water Supply—State Appropriation   | . . . . . | \$79,000        |
| State Taxable Building Construction Account—State       |           |                 |
| Appropriation   | . . . . . | \$376,000       |
| Debt-Limit Reimbursable Bond Retire Account—State       |           |                 |
| Appropriation   | . . . . . | \$570,000       |
| TOTAL APPROPRIATION.                                    | . . . . . | \$2,335,629,000 |

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

|  |           |               |
|--|-----------|---------------|
| General Fund—State Appropriation (FY 2018)               | . . . . . | \$9,592,000   |
| General Fund—State Appropriation (FY 2019)               | . . . . . | \$1,517,000   |
| Nondebt-Limit Reimbursable Bond Retirement Account—State |           |               |
| Appropriation  | . . . . . | \$184,549,000 |
| TOTAL APPROPRIATION.                                     | . . . . . | \$195,658,000 |

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

|  |           |             |
|--|-----------|-------------|
| General Fund—State Appropriation (FY 2018) | . . . . . | \$1,400,000 |
| General Fund—State Appropriation (FY 2019) | . . . . . | \$1,400,000 |
| Hood Canal Aquatic Rehabilitation—State    |           |             |

|   |   |             |
|---|---|-------------|
| 1 | Appropriation. . . . .  | \$1,000     |
| 2 | State Building Construction Account—State                     |             |
| 3 | Appropriation . . . . .                                       | \$2,191,000 |
| 4 | Columbia River Basin Water Supply—State Appropriation . . . . | \$58,000    |
| 5 | Columbia River Basin Taxable Bond Water                       |             |
| 6 | Supply—State Appropriation. . . . .                           | \$14,000    |
| 7 | State Taxable Building Construction Account—State             |             |
| 8 | Appropriation . . . . .                                       | \$150,000   |
| 9 | TOTAL APPROPRIATION. . . . .                                  | \$5,214,000 |

10 NEW SECTION. **Sec. 704. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
11 **EMERGENCY FUND**

|    |  |             |
|----|--|-------------|
| 12 | General Fund—State Appropriation (FY 2018) . . . . . | \$850,000   |
| 13 | General Fund—State Appropriation (FY 2019) . . . . . | \$850,000   |
| 14 | TOTAL APPROPRIATION. . . . .                         | \$1,700,000 |

15 The appropriations in this section are subject to the following  
16 conditions and limitations: The appropriations in this section are  
17 for the governor's emergency fund for the critically necessary work  
18 of any agency.

19 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
20 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

|    |  |              |
|----|--|--------------|
| 21 | General Fund—State Appropriation (FY 2018) . . . . . | \$8,000,000  |
| 22 | General Fund—State Appropriation (FY 2019) . . . . . | \$8,000,000  |
| 23 | TOTAL APPROPRIATION. . . . .                         | \$16,000,000 |

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The appropriations in this section are  
26 provided solely for expenditure into the education technology  
27 revolving account for the purpose of covering ongoing operational and  
28 equipment replacement costs incurred by the K-20 educational network  
29 program in providing telecommunication services to network  
30 participants.

31 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
32 **O'BRIEN BUILDING IMPROVEMENT**

|    |  |             |
|----|--|-------------|
| 33 | General Fund—State Appropriation (FY 2018) . . . . . | \$2,797,000 |
| 34 | General Fund—State Appropriation (FY 2019) . . . . . | \$2,798,000 |
| 35 | TOTAL APPROPRIATION. . . . .                         | \$5,595,000 |

1 The appropriations in this section are subject to the following  
 2 conditions and limitations: The appropriations are provided solely  
 3 for expenditure into the enterprise services account for payment of  
 4 principal, interest, and financing expenses associated with the  
 5 certificate of participation for the O'Brien building improvement,  
 6 project number 20081007.

7 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
 8 **CHERBERG BUILDING REHABILITATION**

|    |  |           |             |
|----|--|-----------|-------------|
| 9  | General Fund—State Appropriation (FY 2018) | . . . . . | \$552,000   |
| 10 | General Fund—State Appropriation (FY 2019) | . . . . . | \$554,000   |
| 11 | TOTAL APPROPRIATION.                       | . . . . . | \$1,106,000 |

12 The appropriations in this section are subject to the following  
 13 conditions and limitations: The appropriations are provided solely  
 14 for expenditure into the enterprise services account for payment for  
 15 the principal, interest, and financing expenses associated with the  
 16 certificate of participation for the Cherberg building improvements,  
 17 project number 2002-1-005.

18 NEW SECTION. **Sec. 708. FOR THE STATE TREASURER—COUNTY PUBLIC**  
 19 **HEALTH ASSISTANCE**

|    |  |           |              |
|----|--|-----------|--------------|
| 20 | General Fund—State Appropriation (FY 2018) | . . . . . | \$36,386,000 |
| 21 | General Fund—State Appropriation (FY 2019) | . . . . . | \$36,386,000 |
| 22 | TOTAL APPROPRIATION.                       | . . . . . | \$72,772,000 |

23 The appropriations in this section are subject to the following  
 24 conditions and limitations: The state treasurer shall distribute the  
 25 appropriations to the following counties and health districts in the  
 26 amounts designated to support public health services, including  
 27 public health nursing:

| 28 | <b>Health District</b>                              | <b>FY 2018</b> | <b>FY 2019</b> | <b>2017-2019</b> |
|----|---|----------------|----------------|------------------|
| 29 |   |                |                | <b>Biennium</b>  |
| 30 | Adams County Health District                        | \$121,213      | \$121,213      | \$242,426        |
| 31 | Asotin County Health District                       | \$159,890      | \$159,890      | \$319,780        |
| 32 | Benton-Franklin Health District                     | \$1,614,337    | \$1,614,337    | \$3,228,674      |
| 33 | Chelan-Douglas Health District                      | \$399,634      | \$399,634      | \$799,268        |
| 34 | Clallam County Health and Human Services Department | \$291,401      | \$291,401      | \$582,802        |
| 35 | Clark County Health District                        | \$1,767,341    | \$1,767,341    | \$3,534,682      |

|    |   |              |              |              |
|----|---|--------------|--------------|--------------|
| 1  | Skamania County Health Department               | \$111,327    | \$111,327    | \$222,654    |
| 2  | Columbia County Health District                 | \$119,991    | \$119,991    | \$239,982    |
| 3  | Cowlitz County Health Department                | \$477,981    | \$477,981    | \$955,962    |
| 4  | Garfield County Health District                 | \$93,154     | \$93,154     | \$186,308    |
| 5  | Grant County Health District                    | \$297,761    | \$297,761    | \$595,522    |
| 6  | Grays Harbor Health Department                  | \$335,666    | \$335,666    | \$671,332    |
| 7  | Island County Health Department                 | \$255,224    | \$255,224    | \$510,448    |
| 8  | Jefferson County Health and Human Services      | \$184,080    | \$184,080    | \$368,160    |
| 9  | Seattle-King County Department of Public Health | \$12,685,521 | \$12,685,521 | \$25,371,042 |
| 10 | Bremerton-Kitsap County Health District         | \$997,476    | \$997,476    | \$1,994,952  |
| 11 | Kittitas County Health Department               | \$198,979    | \$198,979    | \$397,958    |
| 12 | Klickitat County Health Department              | \$153,784    | \$153,784    | \$307,568    |
| 13 | Lewis County Health Department                  | \$263,134    | \$263,134    | \$526,268    |
| 14 | Lincoln County Health Department                | \$113,917    | \$113,917    | \$227,834    |
| 15 | Mason County Department of Health Services      | \$227,448    | \$227,448    | \$454,896    |
| 16 | Okanogan County Health District                 | \$169,882    | \$169,882    | \$339,764    |
| 17 | Pacific County Health Department                | \$169,075    | \$169,075    | \$338,150    |
| 18 | Tacoma-Pierce County Health Department          | \$4,143,169  | \$4,143,169  | \$8,286,338  |
| 19 | San Juan County Health and Community Services   | \$126,569    | \$126,569    | \$253,138    |
| 20 | Skagit County Health Department                 | \$449,745    | \$449,745    | \$899,490    |
| 21 | Snohomish Health District                       | \$3,433,291  | \$3,433,291  | \$6,866,582  |
| 22 | Spokane County Health District                  | \$2,877,318  | \$2,877,318  | \$5,754,636  |
| 23 | Northeast Tri-County Health District            | \$249,303    | \$249,303    | \$498,606    |
| 24 | Thurston County Health Department               | \$1,046,897  | \$1,046,897  | \$2,093,794  |
| 25 | Wahkiakum County Health Department              | \$93,181     | \$93,181     | \$186,362    |
| 26 | Walla Walla County-City Health Department       | \$302,173    | \$302,173    | \$604,346    |
| 27 | Whatcom County Health Department                | \$1,214,301  | \$1,214,301  | \$2,428,602  |
| 28 | Whitman County Health Department                | \$189,355    | \$189,355    | \$378,710    |
| 29 | Yakima Health District                          | \$1,052,482  | \$1,052,482  | \$2,104,964  |
| 30 | TOTAL APPROPRIATIONS                            | \$36,386,000 | \$36,386,000 | \$72,772,000 |



1            NEW SECTION.    **Sec. 709.    FOR THE STATE TREASURER—COUNTY CLERK**

2    **LEGAL FINANCIAL OBLIGATION GRANTS**

|   |  |           |
|---|--|-----------|
| 3 | General Fund—State Appropriation (FY 2018) . . . . . | \$541,000 |
| 4 | General Fund—State Appropriation (FY 2019) . . . . . | \$441,000 |
| 5 | TOTAL APPROPRIATION. . . . .                         | \$982,000 |

6            The appropriations in this section are subject to the following  
7 conditions and limitations: By October 1st of each fiscal year, the  
8 state treasurer shall distribute the appropriations to the following  
9 county clerk offices in the amounts designated as grants for the  
10 collection of legal financial obligations pursuant to RCW 2.56.190:

| 11 | County Clerk              | FY 2018   | FY 2019  |
|----|---------------------------|-----------|----------|
| 12 | Adams County Clerk        | \$2,103   | \$1,714  |
| 13 | Asotin County Clerk       | \$2,935   | \$2,392  |
| 14 | Benton County Clerk       | \$18,231  | \$14,858 |
| 15 | Chelan County Clerk       | \$7,399   | \$6,030  |
| 16 | Clallam County Clerk      | \$5,832   | \$4,753  |
| 17 | Clark County Clerk        | \$32,635  | \$26,597 |
| 18 | Columbia County Clerk     | \$384     | \$313    |
| 19 | Cowlitz County Clerk      | \$16,923  | \$13,792 |
| 20 | Douglas County Clerk      | \$3,032   | \$2,471  |
| 21 | Ferry County Clerk        | \$422     | \$344    |
| 22 | Franklin County Clerk     | \$5,486   | \$4,471  |
| 23 | Garfield County Clerk     | \$243     | \$198    |
| 24 | Grant County Clerk        | \$10,107  | \$8,237  |
| 25 | Grays Harbor County Clerk | \$8,659   | \$7,057  |
| 26 | Island County Clerk       | \$3,059   | \$2,493  |
| 27 | Jefferson County Clerk    | \$1,859   | \$1,515  |
| 28 | King County Court Clerk   | \$119,290 | \$97,266 |
| 29 | Kitsap County Clerk       | \$22,242  | \$18,127 |
| 30 | Kittitas County Clerk     | \$3,551   | \$2,894  |
| 31 | Klickitat County Clerk    | \$2,151   | \$1,753  |
| 32 | Lewis County Clerk        | \$10,340  | \$8,427  |
| 33 | Lincoln County Clerk      | \$724     | \$590    |
| 34 | Mason County Clerk        | \$5,146   | \$4,194  |

|    |                           |           |           |
|----|---------------------------|-----------|-----------|
| 1  | Okanogan County Clerk     | \$3,978   | \$3,242   |
| 2  | Pacific County Clerk      | \$2,411   | \$1,965   |
| 3  | Pend Oreille County Clerk | \$611     | \$498     |
| 4  | Pierce County Clerk       | \$77,102  | \$62,837  |
| 5  | San Juan County Clerk     | \$605     | \$493     |
| 6  | Skagit County Clerk       | \$11,059  | \$9,013   |
| 7  | Skamania County Clerk     | \$1,151   | \$938     |
| 8  | Snohomish County Clerk    | \$38,143  | \$31,086  |
| 9  | Spokane County Clerk      | \$44,825  | \$36,578  |
| 10 | Stevens County Clerk      | \$2,984   | \$2,432   |
| 11 | Thurston County Clerk     | \$22,204  | \$18,096  |
| 12 | Wahkiakum County Clerk    | \$400     | \$326     |
| 13 | Walla Walla County Clerk  | \$4,935   | \$4,022   |
| 14 | Whatcom County Clerk      | \$20,728  | \$16,893  |
| 15 | Whitman County Clerk      | \$2,048   | \$1,669   |
| 16 | Yakima County Clerk       | \$25,063  | \$20,426  |
| 17 |                           |           |           |
| 18 | TOTAL APPROPRIATIONS      | \$541,000 | \$441,000 |

19        NEW SECTION.    **Sec. 710.    BELATED CLAIMS**

20        The agencies and institutions of the state may expend moneys  
21        appropriated in this act, upon approval of the office of financial  
22        management, for the payment of supplies and services furnished to the  
23        agency or institution in prior fiscal biennia.

24        NEW SECTION.    **Sec. 711.    FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
25        **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

26        The appropriations in this section are subject to the following  
27        conditions and limitations: The appropriations for the law  
28        enforcement officers' and firefighters' retirement system shall be  
29        made on a monthly basis consistent with chapter 41.45 RCW, and the  
30        appropriations for the judges and judicial retirement systems shall  
31        be made on a quarterly basis consistent with chapters 2.10 and 2.12  
32        RCW.

33        (1) There is appropriated for state contributions to the law  
34        enforcement officers' and firefighters' retirement system:

|   |  |               |
|---|--|---------------|
| 1 | General Fund—State Appropriation (FY 2018) | \$70,050,000  |
| 2 | General Fund—State Appropriation (FY 2019) | \$73,350,000  |
| 3 | TOTAL APPROPRIATION.                       | \$143,400,000 |

4 (2) There is appropriated for contributions to the judicial  
5 retirement system:

|   |  |              |
|---|--|--------------|
| 6 | General Fund—State Appropriation (FY 2018) | \$8,700,000  |
| 7 | General Fund—State Appropriation (FY 2019) | \$8,400,000  |
| 8 | TOTAL APPROPRIATION.                       | \$17,100,000 |

9 (3) There is appropriated for contributions to the judges'  
10 retirement system:

|    |  |             |
|----|--|-------------|
| 11 | General Fund—State Appropriation (FY 2018) | \$500,000   |
| 12 | General Fund—State Appropriation (FY 2019) | \$500,000   |
| 13 | TOTAL APPROPRIATION.                       | \$1,000,000 |

14 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
15 **STATE EFFICIENCY AND RESTRUCTURING REPAYMENT**

|    |  |              |
|----|--|--------------|
| 16 | General Fund—State Appropriation (FY 2018) | \$5,000,000  |
| 17 | General Fund—State Appropriation (FY 2019) | \$5,002,000  |
| 18 | TOTAL APPROPRIATION.                       | \$10,002,000 |

19 The appropriations in this section are subject to the following  
20 conditions and limitations: The appropriations in this section are  
21 provided solely for expenditure into the cleanup settlement account  
22 on July 1, 2017, and July 1, 2018, as repayment of moneys that were  
23 transferred to the state efficiency and restructuring account.

24 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
25 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

|    |  |             |
|----|--|-------------|
| 26 | General Fund—State Appropriation (FY 2018) | \$600,000   |
| 27 | General Fund—State Appropriation (FY 2019) | \$600,000   |
| 28 | TOTAL APPROPRIATION.                       | \$1,200,000 |

29 The appropriations in this section are subject to the following  
30 conditions and limitations: The appropriations in this section are  
31 provided solely for expenditure into the common school construction  
32 account—state on July 1, 2017, and July 1, 2018, for an interest  
33 payment pursuant to RCW 90.38.130.

34 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
35 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

|   |  |           |
|---|--|-----------|
| 1 | General Fund—State Appropriation (FY 2018) | \$300,000 |
| 2 | General Fund—State Appropriation (FY 2019) | \$300,000 |
| 3 | TOTAL APPROPRIATION.                       | \$600,000 |

4 The appropriations in this section are subject to the following  
5 conditions and limitations: The appropriations in this section are  
6 provided solely for expenditure into the natural resources real  
7 property replacement account—state on July 1, 2017, and July 1, 2018,  
8 for an interest payment pursuant to RCW 90.38.130.

9 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
10 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

|    |  |           |
|----|--|-----------|
| 11 | General Fund—State Appropriation (FY 2018) | \$227,000 |
| 12 | General Fund—State Appropriation (FY 2019) | \$227,000 |
| 13 | TOTAL APPROPRIATION.                       | \$454,000 |

14 The appropriations in this section are subject to the following  
15 conditions and limitations: The appropriations in this section, or so  
16 much thereof as may be necessary, are provided solely for expenditure  
17 into the county criminal justice assistance account—state. The  
18 treasurer shall make quarterly distributions from the county criminal  
19 justice assistance account of the amounts provided in this section in  
20 accordance with RCW 82.14.310 for the purposes of reimbursing local  
21 jurisdictions for increased costs incurred as a result of the  
22 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of  
23 2013 2nd sp. sess. The appropriations and distributions made under  
24 this section constitute appropriate reimbursement for costs for any  
25 new programs or increased level of services for the purposes of RCW  
26 43.135.060.

27 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
28 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

|    |  |           |
|----|--|-----------|
| 29 | General Fund—State Appropriation (FY 2018) | \$133,000 |
| 30 | General Fund—State Appropriation (FY 2019) | \$133,000 |
| 31 | TOTAL APPROPRIATION.                       | \$266,000 |

32 The appropriations in this section are subject to the following  
33 conditions and limitations: The appropriations in this section, or so  
34 much thereof as may be necessary, are appropriated for expenditure  
35 into the municipal criminal justice assistance account. The treasurer  
36 shall make quarterly distributions from the municipal criminal

1 justice assistance account of the amounts provided in this section in  
2 accordance with RCW 82.14.320 and 82.14.330, for the purposes of  
3 reimbursing local jurisdictions for increased costs incurred as a  
4 result of the mandatory arrest of repeat offenders pursuant to  
5 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and  
6 distributions made under this section constitute appropriate  
7 reimbursement for costs for any new programs or increased level of  
8 services for the purposes of RCW 43.135.060.

9 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
10 **COMMUNICATION SERVICES REFORM**

|    |  |              |
|----|--|--------------|
| 11 | General Fund—State Appropriation (FY 2018) . . . . . | \$5,000,000  |
| 12 | General Fund—State Appropriation (FY 2019) . . . . . | \$5,000,000  |
| 13 | TOTAL APPROPRIATION. . . . .                         | \$10,000,000 |

14 The appropriations in this section are subject to the following  
15 conditions and limitations: The appropriations in this section are  
16 provided solely for expenditure into the universal communications  
17 services fund to fund the temporary universal communications services  
18 program.

19 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
20 **OUTDOOR EDUCATION AND RECREATION ACCOUNT**

|    |  |             |
|----|--|-------------|
| 21 | General Fund—State Appropriation (FY 2018) . . . . . | \$1,000,000 |
| 22 | General Fund—State Appropriation (FY 2019) . . . . . | \$1,000,000 |
| 23 | TOTAL APPROPRIATION. . . . .                         | \$2,000,000 |

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The appropriations are provided solely  
26 for expenditure into the outdoor education and recreation account for  
27 the state parks and recreation commission's outdoor education and  
28 recreation program purposes identified in RCW 79A.05.351.

29 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
30 **SKELETAL HUMAN REMAINS ASSISTANCE ACCOUNT**

|    |  |           |
|----|--|-----------|
| 31 | General Fund—State Appropriation (FY 2018) . . . . . | \$140,000 |
|----|--|-----------|

32 The appropriation in this section is subject to the following  
33 conditions and limitations: The appropriation is provided solely for  
34 expenditure into the skeletal human remains assistance account to  
35 fund grants to property owners to assist with removal of

1 inadvertently discovered skeletal human remains when the scope of a  
2 project is too large for the department of archaeology and historic  
3 preservation staff to address.

4 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
5 **HOME VISITING SERVICES ACCOUNT**

|   |  |             |
|---|--|-------------|
| 6 | General Fund—State Appropriation (FY 2018) . . . . . | \$691,000   |
| 7 | General Fund—State Appropriation (FY 2019) . . . . . | \$1,788,000 |
| 8 | TOTAL APPROPRIATION. . . . .                         | \$2,479,000 |

9 The appropriations in this section are subject to the following  
10 conditions and limitations: The appropriations are provided solely  
11 for expenditure into the home visiting services account for the home  
12 visiting program.

13 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
14 **BUILDING CODE COUNCIL ACCOUNT**

|    |  |           |
|----|--|-----------|
| 15 | General Fund—State Appropriation (FY 2018) . . . . . | \$116,000 |
|----|--|-----------|

16 The appropriation in this section is subject to the following  
17 conditions and limitations: The appropriation is provided solely for  
18 expenditure into the building code council account.

19 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
20 **HEALTH PROFESSIONS ACCOUNT**

|    |   |           |
|----|---|-----------|
| 21 | Dedicated Marijuana Account—State Appropriation (FY 2018) . | \$352,000 |
| 22 | Dedicated Marijuana Account—State Appropriation (FY 2019) . | \$352,000 |
| 23 | TOTAL APPROPRIATION. . . . .                                | \$704,000 |

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The appropriations are provided solely  
26 for expenditure into the health professions account to reimburse the  
27 account for costs incurred by the department of health for the  
28 development and administration of the marijuana authorization  
29 database.

30 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
31 **SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT**

|    |  |           |
|----|--|-----------|
| 32 | General Fund—State Appropriation (FY 2018) . . . . . | \$92,000  |
| 33 | General Fund—State Appropriation (FY 2019) . . . . . | \$125,000 |
| 34 | General Fund—Federal Appropriation . . . . .         | \$51,000  |

|   |  |           |
|---|--|-----------|
| 1 | General Fund—Private/Local Appropriation . . . . . | \$6,000   |
| 2 | Other Appropriated Funds . . . . .                 | \$93,000  |
| 3 | TOTAL APPROPRIATION. . . . .                       | \$367,000 |

4 The appropriations in this section are subject to the following  
5 conditions and limitations: The appropriations in this section  
6 reflect adjustments in agency appropriations related to corresponding  
7 adjustments in the secretary of state's billing authority for  
8 archives and records management. The office of financial management  
9 shall adjust allotments in the amounts specified, and to the state  
10 agencies specified in LEAP omnibus document 92C-2017, dated March 27,  
11 2017, and adjust appropriation schedules accordingly.

12 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
13 **STATE AUDITOR AUDIT SERVICES**

|    |  |           |
|----|--|-----------|
| 14 | General Fund—State Appropriation (FY 2018) . . . . . | \$55,000  |
| 15 | General Fund—State Appropriation (FY 2019) . . . . . | \$129,000 |
| 16 | General Fund—Federal Appropriation . . . . .         | \$71,000  |
| 17 | General Fund—Private/Local Appropriation . . . . .   | \$4,000   |
| 18 | Other Appropriated Funds . . . . .                   | \$83,000  |
| 19 | TOTAL APPROPRIATION. . . . .                         | \$342,000 |

20 The appropriations in this section are subject to the following  
21 conditions and limitations: The appropriations in this section  
22 reflect adjustments in agency appropriations related to corresponding  
23 adjustments in the state auditor's billing authority for state agency  
24 auditing services. The office of financial management shall adjust  
25 allotments in the amounts specified, and to the state agencies  
26 specified in LEAP omnibus document 92D-2017, dated March 27, 2017,  
27 and adjust appropriation schedules accordingly.

28 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
29 **OFFICE OF ATTORNEY GENERAL LEGAL SERVICES**

|    |  |              |
|----|--|--------------|
| 30 | General Fund—State Appropriation (FY 2018) . . . . . | \$4,035,000  |
| 31 | General Fund—State Appropriation (FY 2019) . . . . . | \$5,475,000  |
| 32 | General Fund—Federal Appropriation . . . . .         | \$3,412,000  |
| 33 | General Fund—Private/Local Appropriation . . . . .   | \$94,000     |
| 34 | Other Appropriated Funds . . . . .                   | \$4,108,000  |
| 35 | TOTAL APPROPRIATION. . . . .                         | \$17,124,000 |

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations in this section  
3 reflect adjustments in agency appropriations related to corresponding  
4 adjustments in the office of attorney general's billing authority for  
5 legal services. The office of financial management shall adjust  
6 allotments in the amounts specified, and to the state agencies  
7 specified in LEAP omnibus document 92E-2017, dated March 27, 2017,  
8 and adjust appropriation schedules accordingly.

9 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
10 **ADMINISTRATIVE HEARINGS**

|    |  |             |
|----|--|-------------|
| 11 | General Fund—State Appropriation (FY 2018) . . . . . | \$152,000   |
| 12 | General Fund—State Appropriation (FY 2019) . . . . . | \$326,000   |
| 13 | General Fund—Federal Appropriation . . . . .         | \$493,000   |
| 14 | General Fund—Private/Local Appropriation . . . . .   | \$5,000     |
| 15 | Other Appropriated Funds . . . . .                   | \$438,000   |
| 16 | TOTAL APPROPRIATION. . . . .                         | \$1,414,000 |

17 The appropriations in this section are subject to the following  
18 conditions and limitations: The appropriations in this section  
19 reflect adjustments in agency appropriations related to corresponding  
20 adjustments in the office of administrative hearing's billing  
21 authority. The office of financial management shall adjust allotments  
22 in the amounts specified, and to the state agencies specified in LEAP  
23 omnibus document 92G-2017, dated March 27, 2017, and adjust  
24 appropriation schedules accordingly.

25 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
26 **CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES**

|    |  |              |
|----|--|--------------|
| 27 | General Fund—State Appropriation (FY 2018) . . . . . | \$4,140,000  |
| 28 | General Fund—State Appropriation (FY 2019) . . . . . | \$3,848,000  |
| 29 | General Fund—Federal Appropriation . . . . .         | \$2,087,000  |
| 30 | General Fund—Private/Local Appropriation . . . . .   | \$174,000    |
| 31 | Other Appropriated Funds . . . . .                   | \$3,100,000  |
| 32 | TOTAL APPROPRIATION. . . . .                         | \$13,349,000 |

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The appropriations in this section  
35 reflect adjustments in agency appropriations related to corresponding  
36 adjustments in the central technology services' billing authority.



1 The office of financial management shall adjust allotments in the  
2 amounts specified, and to the state agencies specified in LEAP  
3 omnibus document 92J-2017, dated March 27, 2017, and adjust  
4 appropriation schedules accordingly.

5 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
6 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

|    |  |              |
|----|--|--------------|
| 7  | General Fund—State Appropriation (FY 2018) . . . . . | \$3,137,000  |
| 8  | General Fund—State Appropriation (FY 2019) . . . . . | \$3,046,000  |
| 9  | General Fund—Federal Appropriation . . . . .         | \$1,548,000  |
| 10 | General Fund—Private/Local Appropriation . . . . .   | \$124,000    |
| 11 | Other Appropriated Funds . . . . .                   | \$2,414,000  |
| 12 | TOTAL APPROPRIATION. . . . .                         | \$10,269,000 |

13 The appropriations in this section are subject to the following  
14 conditions and limitations: The appropriations in this section  
15 reflect adjustments in agency appropriations related to corresponding  
16 adjustments in the department of enterprise services' billing  
17 authority. The office of financial management shall adjust allotments  
18 in the amounts specified, and to the state agencies specified in LEAP  
19 omnibus document 92K-2017, dated March 27, 2017, and adjust  
20 appropriation schedules accordingly.

21 NEW SECTION. **Sec. 729. COLLECTIVE BARGAINING AGREEMENT—WFSE**

|    |  |               |
|----|--|---------------|
| 22 | General Fund—State Appropriation (FY 2018) . . . . . | \$53,500,000  |
| 23 | General Fund—State Appropriation (FY 2019) . . . . . | \$89,891,000  |
| 24 | General Fund—Federal Appropriation . . . . .         | \$46,681,000  |
| 25 | General Fund—Private/Local Appropriation . . . . .   | \$2,379,000   |
| 26 | Dedicated Funds and Accounts Appropriation . . . . . | \$45,692,000  |
| 27 | TOTAL APPROPRIATION. . . . .                         | \$238,143,000 |

28 The appropriations in this section are subject to the following  
29 conditions and limitations: Funding is provided for the agreement  
30 reached between the governor and the Washington federation of state  
31 employees general government and approved in sections 908 and 909 of  
32 this act. Appropriations for state agencies are increased by the  
33 amounts specified in LEAP omnibus document G09-2017, dated March 23,  
34 2017, to fund the provisions of this agreement.

35 NEW SECTION. **Sec. 730. COLLECTIVE BARGAINING AGREEMENT—WPEA**

|   |  |              |
|---|--|--------------|
| 1 | General Fund—State Appropriation (FY 2018) . . . . . | \$2,492,000  |
| 2 | General Fund—State Appropriation (FY 2019) . . . . . | \$4,982,000  |
| 3 | General Fund—Federal Appropriation . . . . .         | \$479,000    |
| 4 | Dedicated Funds and Accounts Appropriation . . . . . | \$3,014,000  |
| 5 | TOTAL APPROPRIATION. . . . .                         | \$10,967,000 |

6 The appropriations in this section are subject to the following  
7 conditions and limitations: Funding is provided for the agreement  
8 reached between the governor and the Washington public employees  
9 association general government and approved in section 910 of this  
10 act. Appropriations for state agencies are increased by the amounts  
11 specified in LEAP omnibus document GL1-2017, dated March 23, 2017, to  
12 fund the provisions of this agreement.

13 NEW SECTION.      **Sec. 731. COLLECTIVE BARGAINING AGREEMENT—**  
14 **COALITION OF UNIONS**

|    |  |              |
|----|--|--------------|
| 15 | General Fund—State Appropriation (FY 2018) . . . . . | \$4,693,000  |
| 16 | General Fund—State Appropriation (FY 2019) . . . . . | \$5,160,000  |
| 17 | General Fund—Federal Appropriation . . . . .         | \$4,285,000  |
| 18 | General Fund—Private/Local Appropriation . . . . .   | \$1,281,000  |
| 19 | Dedicated Funds and Accounts Appropriation . . . . . | \$3,136,000  |
| 20 | TOTAL APPROPRIATION. . . . .                         | \$18,555,000 |

21 The appropriations in this section are subject to the following  
22 conditions and limitations: Funding is provided for the agreement  
23 reached between the governor and the coalition of unions and approved  
24 in section 911 of this act. Appropriations for state agencies are  
25 increased by the amounts specified in LEAP omnibus document GL7-2017,  
26 dated March 23, 2017, to fund the provisions of this agreement.

27 NEW SECTION.      **Sec. 732. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

|    |  |             |
|----|--|-------------|
| 28 | General Fund—State Appropriation (FY 2018) . . . . . | \$414,000   |
| 29 | General Fund—State Appropriation (FY 2019) . . . . . | \$998,000   |
| 30 | General Fund—Federal Appropriation . . . . .         | \$1,481,000 |
| 31 | General Fund—Private/Local Appropriation . . . . .   | \$586,000   |
| 32 | Dedicated Funds and Accounts Appropriation . . . . . | \$1,316,000 |
| 33 | TOTAL APPROPRIATION. . . . .                         | \$4,795,000 |

34 The appropriations in this section are subject to the following  
35 conditions and limitations: Funding is provided for the agreement  
36 reached between the governor and the Washington association of fish

1 and wildlife professionals and approved in section 912 of this act.  
2 Appropriations for state agencies are increased by the amounts  
3 specified in LEAP omnibus document G99-2017, dated March 23, 2017, to  
4 fund the provisions of this agreement.

5 NEW SECTION.      **Sec. 733. COLLECTIVE BARGAINING AGREEMENT—PTE**  
6 **LOCAL 17**

|   |  |          |
|---|--|----------|
| 7 | General Fund—State Appropriation (FY 2018) . . . . . | \$3,000  |
| 8 | General Fund—State Appropriation (FY 2019) . . . . . | \$8,000  |
| 9 | TOTAL APPROPRIATION. . . . .                         | \$11,000 |

10 The appropriations in this section are subject to the following  
11 conditions and limitations: Funding is provided for the agreement  
12 reached between the governor and the professional and technical  
13 employees local 17 and approved in section 913 of this act.  
14 Appropriations for state agencies are increased by the amounts  
15 specified in LEAP omnibus document GL5-2017, dated March 23, 2017, to  
16 fund the provisions of this agreement.

17 NEW SECTION.      **Sec. 734. COLLECTIVE BARGAINING AGREEMENT—SEIU**  
18 **HEALTHCARE 1199NW**

|    |  |              |
|----|--|--------------|
| 19 | General Fund—State Appropriation (FY 2018) . . . . . | \$16,467,000 |
| 20 | General Fund—State Appropriation (FY 2019) . . . . . | \$16,678,000 |
| 21 | General Fund—Federal Appropriation . . . . .         | \$12,198,000 |
| 22 | General Fund—Private/Local Appropriation . . . . .   | \$724,000    |
| 23 | Dedicated Funds and Accounts Appropriation . . . . . | \$707,000    |
| 24 | TOTAL APPROPRIATION. . . . .                         | \$46,774,000 |

25 The appropriations in this section are subject to the following  
26 conditions and limitations: Funding is provided for the agreement  
27 reached between the governor and the service employees international  
28 union healthcare 1199nw and approved in section 914 of this act.  
29 Appropriations for state agencies are increased by the amounts  
30 specified in LEAP omnibus document GLQ-2017, dated March 23, 2017, to  
31 fund the provisions of this agreement.

32 NEW SECTION.      **Sec. 735. COLLECTIVE BARGAINING AGREEMENT—**  
33 **TEAMSTERS LOCAL 117 MASTER AGREEMENT**

|    |  |              |
|----|--|--------------|
| 34 | General Fund—State Appropriation (FY 2018) . . . . . | \$28,681,000 |
| 35 | General Fund—State Appropriation (FY 2019) . . . . . | \$46,389,000 |

|   |  |              |
|---|--|--------------|
| 1 | General Fund—Federal Appropriation . . . . .     | \$117,000    |
| 2 | Washington Auto Theft Prevention Authority—State |              |
| 3 | Appropriation. . . . .                           | \$65,000     |
| 4 | TOTAL APPROPRIATION. . . . .                     | \$75,252,000 |

5 The appropriations in this section are subject to the following  
6 conditions and limitations: Funding is provided for the agreement  
7 reached between the governor and the international brotherhood of  
8 teamsters local 117, department of corrections, and approved in  
9 sections 915 and 916 of this act. Appropriations for state agencies  
10 are increased by the amounts specified in LEAP omnibus document  
11 GDE-2017, dated March 23, 2017, to fund the provisions of this  
12 agreement.

13 NEW SECTION.     **Sec. 736. COLLECTIVE BARGAINING AGREEMENT—WFSE**  
14 **HIGHER EDUCATION**

|    |  |              |
|----|--|--------------|
| 15 | General Fund—State Appropriation (FY 2018) . . . . .         | \$3,242,000  |
| 16 | General Fund—State Appropriation (FY 2019) . . . . .         | \$7,055,000  |
| 17 | Education Legacy Trust Account—State Appropriation . . . . . | \$178,000    |
| 18 | TOTAL APPROPRIATION. . . . .                                 | \$10,475,000 |

19 The appropriations in this section are subject to the following  
20 conditions and limitations: Funding is provided for the agreement  
21 reached between the governor and institutions of higher education and  
22 the Washington federation of state employees higher education  
23 bargaining units and approved in part IX of this act. Appropriations  
24 for state agencies are increased by the amounts specified in LEAP  
25 omnibus document G09H-2017, dated March 23, 2017, to fund the  
26 provisions of this agreement.

27 NEW SECTION.     **Sec. 737. COLLECTIVE BARGAINING AGREEMENT—WPEA**  
28 **HIGHER EDUCATION**

|    |  |             |
|----|--|-------------|
| 29 | General Fund—State Appropriation (FY 2018) . . . . .         | \$1,400,000 |
| 30 | General Fund—State Appropriation (FY 2019) . . . . .         | \$3,445,000 |
| 31 | Education Legacy Trust Account—State Appropriation . . . . . | \$15,000    |
| 32 | TOTAL APPROPRIATION. . . . .                                 | \$4,860,000 |

33 The appropriations in this section are subject to the following  
34 conditions and limitations: Funding is provided for the agreement  
35 reached between the governor and institutions of higher education and  
36 the Washington public employees association bargaining units and



1 TOTAL APPROPRIATION. . . . . \$3,728,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: Funding is provided for the agreement  
4 reached between the University of Washington and the service  
5 employees international union local 925 and approved in section 922  
6 of this act. Appropriations for state agencies are increased by the  
7 amounts specified in LEAP omnibus document CBA4-2017, dated March 23,  
8 2017, to fund the provisions of this agreement.

9 NEW SECTION. **Sec. 741. COLLECTIVE BARGAINING AGREEMENT—**  
10 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117**

11 General Fund—State Appropriation (FY 2018) . . . . . \$136,000  
12 General Fund—State Appropriation (FY 2019) . . . . . \$233,000  
13 TOTAL APPROPRIATION. . . . . \$369,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations: Funding is provided for the agreement  
16 reached between the University of Washington and teamster local 117  
17 and approved in section 923 of this act. Appropriations for state  
18 agencies are increased by the amounts specified in LEAP omnibus  
19 document CBA2-2017, dated March 23, 2017, to fund the provisions of  
20 this agreement.

21 NEW SECTION. **Sec. 742. COLLECTIVE BARGAINING AGREEMENT—**  
22 **UNIVERSITY OF WASHINGTON—WASHINGTON FEDERATION OF STATE EMPLOYEES**  
23 **POLICE MANAGEMENT**

24 General Fund—State Appropriation (FY 2018) . . . . . \$44,000  
25 General Fund—State Appropriation (FY 2019) . . . . . \$85,000  
26 TOTAL APPROPRIATION. . . . . \$129,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: Funding is provided for the agreement  
29 reached between the University of Washington and the Washington  
30 federation of state employees police management bargaining unit and  
31 approved in part IX of this act. Appropriations for state agencies  
32 are increased by the amounts specified in LEAP omnibus document  
33 GO9P-2017, dated March 23, 2017, to fund the provisions of this  
34 agreement.



1 under the provisions of chapter 41.80 RCW, and are subject to the  
2 conditions and limitations in sections 936 and 937 of this act.  
3 Appropriations in this act for state agencies, including institutions  
4 of higher education, are increased by the amounts specified in LEAP  
5 omnibus document G6A-2017, dated March 25, 2017, to fund the  
6 provisions of this agreement.

7 NEW SECTION. **Sec. 746. COMPENSATION—NONREPRESENTED EMPLOYEES—**  
8 **INSURANCE BENEFITS**

|    |  |              |
|----|--|--------------|
| 9  | General Fund—State Appropriation (FY 2018) . . . . . | \$3,527,000  |
| 10 | General Fund—State Appropriation (FY 2019) . . . . . | \$22,447,000 |
| 11 | General Fund—Federal Appropriation . . . . .         | \$3,247,000  |
| 12 | General Fund—Private/Local Appropriation . . . . .   | \$299,000    |
| 13 | Dedicated Funds and Accounts Appropriation . . . . . | \$24,334,000 |
| 14 | TOTAL APPROPRIATION. . . . .                         | \$53,854,000 |

15 The appropriations in this section are subject to the following  
16 conditions and limitations: Funding is provided for nonrepresented  
17 state employee health benefits for state agencies, including  
18 institutions of higher education, and are subject to the conditions  
19 and limitations in section 942 of this act. Appropriations in this  
20 act for state agencies, including institutions of higher education,  
21 are increased by the amounts specified in LEAP omnibus document  
22 G06-2017, dated March 25, 2017.

23 NEW SECTION. **Sec. 747. GENERAL WAGE INCREASES**

|    |  |               |
|----|--|---------------|
| 24 | General Fund—State Appropriation (FY 2018) . . . . . | \$32,850,000  |
| 25 | General Fund—State Appropriation (FY 2019) . . . . . | \$81,288,000  |
| 26 | General Fund—Federal Appropriation . . . . .         | \$9,497,000   |
| 27 | General Fund—Private/Local Appropriation . . . . .   | \$802,000     |
| 28 | Dedicated Funds and Accounts Appropriation . . . . . | \$56,820,000  |
| 29 | TOTAL APPROPRIATION. . . . .                         | \$181,257,000 |

30 The appropriations in this section are subject to the following  
31 conditions and limitations: Funding is provided for state agency  
32 employee compensation in this act are sufficient to provide general  
33 wage increases to state agency employees who are not represented or  
34 who bargain under statutory authority other than chapter 41.80 or  
35 47.64 RCW or RCW 41.56.473 or 41.56.475, subject to the conditions  
36 and limitations in section 943 of this act. Appropriations in this  
37 act for state agencies, including institutions of higher education,



1 are increased by the amounts specified in LEAP omnibus document  
2 GL9-2017, dated March 23, 2017.

3 NEW SECTION. **Sec. 748. INITIATIVE 732 COST-OF-LIVING INCREASES**

|   |  |             |
|---|--|-------------|
| 4 | General Fund—State Appropriation (FY 2018) . . . . .         | \$1,221,000 |
| 5 | General Fund—State Appropriation (FY 2019) . . . . .         | \$1,820,000 |
| 6 | Education Legacy Trust Account—State Appropriation . . . . . | \$18,000    |
| 7 | TOTAL APPROPRIATION. . . . .                                 | \$3,059,000 |

8 The appropriations in this section are subject to the following  
9 conditions and limitations: Funding is provided for general wage  
10 increases for state employees covered by Initiative Measure No. 732,  
11 and coordinated with the general salary increases provided in this  
12 act. Appropriations in this act for state agencies, including  
13 institutions of higher education, are increased consistent with part  
14 IX of this act by the amounts specified in LEAP omnibus document  
15 GW-2017, dated March 23, 2017.

16 NEW SECTION. **Sec. 749. INITIATIVE 732 COST-OF-LIVING—ADJUST**  
17 **DOUBLE-COUNT**

|    |  |                |
|----|--|----------------|
| 18 | General Fund—State Appropriation (FY 2018) . . . . .         | (\$8,057,000)  |
| 19 | General Fund—State Appropriation (FY 2019) . . . . .         | (\$17,693,000) |
| 20 | Education Legacy Trust Account—State Appropriation . . . . . | (\$147,000)    |
| 21 | TOTAL APPROPRIATION. . . . .                                 | (\$25,897,000) |

22 The appropriations in this section are subject to the following  
23 conditions and limitations: Funding is adjusted to coordinate  
24 increases for employees eligible under Initiative Measure No. 732,  
25 and also for general wage increases for state employees provided in  
26 this act. Appropriations in this act for state agencies, including  
27 institutions of higher education, are adjusted consistent with part  
28 IX of this act by the amounts specified in LEAP omnibus document  
29 9B-2017, dated March 23, 2017.

30 NEW SECTION. **Sec. 750. TARGETED COMPENSATION INCREASES**

|    |  |             |
|----|--|-------------|
| 31 | General Fund—State Appropriation (FY 2018) . . . . . | \$5,375,000 |
| 32 | General Fund—State Appropriation (FY 2019) . . . . . | \$6,137,000 |
| 33 | General Fund—Federal Appropriation . . . . .         | \$4,737,000 |
| 34 | General Fund—Private/Local Appropriation . . . . .   | \$411,000   |
| 35 | Dedicated Funds and Accounts Appropriation . . . . . | \$880,000   |

1 TOTAL APPROPRIATION. . . . . \$17,540,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: Funding is provided for salary  
4 adjustments for targeted job classifications. Appropriations in this  
5 act for state agencies, including institutions of higher education,  
6 are adjusted consistent with section 945 of this act by the amounts  
7 specified in LEAP omnibus document GLK-2017, dated March 23, 2017.

8 NEW SECTION. **Sec. 751. MINIMUM STARTING WAGE**

9 General Fund—State Appropriation (FY 2018) . . . . . \$136,000  
10 General Fund—State Appropriation (FY 2019) . . . . . \$135,000  
11 Local Government Archives Accounts—State  
12 Appropriation . . . . . \$4,000  
13 TOTAL APPROPRIATION. . . . . \$275,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations: Funding is provided for a minimum  
16 starting wage of twelve dollars an hour, effective July 1, 2017, and  
17 for increases in wages of job classes that are aligned with affected  
18 job classes, except those represented by a collective bargaining unit  
19 under chapters 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475.  
20 Appropriations in this act for state agencies, including institutions  
21 of higher education, are adjusted consistent with section 946 of this  
22 act by the amounts specified in LEAP omnibus document GLL-2017, dated  
23 March 23, 2017.

24 NEW SECTION. **Sec. 752. VACATION LEAVE SCHEDULE**

25 General Fund—State Appropriation (FY 2018) . . . . . \$54,000  
26 General Fund—State Appropriation (FY 2019) . . . . . \$59,000  
27 General Fund—Federal Appropriation . . . . . \$4,000  
28 State Toxics Control Account—State Appropriation . . . . . \$1,000  
29 TOTAL APPROPRIATION. . . . . \$118,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations: Funding is provided for the cost of  
32 additional staff hours required by modification of the vacation leave  
33 accrual schedule as specified by the office of financial management  
34 for general government state employees, except those represented by a  
35 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW  
36 41.56.473 and 41.56.475. Appropriations in this act for state



|   |  |               |
|---|--|---------------|
| 1 | General Fund—State Appropriation (FY 2019) . . . . . | \$2,900,000   |
| 2 | Special Retirement Contribution Increase Revolving   |               |
| 3 | Account—State Appropriation . . . . .                | (\$3,400,000) |
| 4 | TOTAL APPROPRIATION. . . . .                         | \$2,000,000   |

5       The appropriations in this section are subject to the following  
6 conditions and limitations: Funding is provided solely for the cost  
7 of contribution rate changes and costs related to House Bill No. 1558  
8 (PSERS/offender nursing care). If the bill is not enacted by June 30,  
9 2017, the amounts provided in this section shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include: General Fund Appropriation for fire insurance premium distributions (\$9,977,000), General Fund Appropriation for prosecuting attorney distributions (\$6,786,000), General Fund Appropriation for boating safety and education distributions (\$4,000,000), General Fund Appropriation for public utility district excise tax distributions (\$58,134,000), Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies (\$3,556,000), Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution (\$140,000), Timber Tax Distribution Account Appropriation for distribution to "timber" counties (\$77,367,000), County Criminal Justice Assistance Appropriation (\$96,145,000), Municipal Criminal Justice Assistance Appropriation (\$38,126,000), City-County Assistance Appropriation (\$27,160,000), Liquor Excise Tax Account Appropriation for liquor excise tax distribution (\$56,058,000), Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistributions effect of sourcing law changes (\$45,658,000), Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation (\$8,074,000), Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians (\$5,394,000), Liquor Revolving Account Appropriation for liquor profits distribution (\$98,876,000), General Fund Appropriation for other tax distributions (\$80,000), General Fund Appropriation for Marijuana Excise Tax distributions (\$12,000,000).

1 General Fund Appropriation for Habitat Conservation  
2 Program distributions. . . . . \$4,340,000  
3 TOTAL APPROPRIATION. . . . . \$569,501,000

4 The total expenditures from the state treasury under the  
5 appropriations in this section shall not exceed the funds available  
6 under statutory distributions for the stated purposes.

7 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**  
8 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

9 Impaired Driving Safety Appropriation. . . . . \$2,110,000

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The amount appropriated in this section  
12 shall be distributed quarterly during the 2017-2019 fiscal biennium  
13 in accordance with RCW 82.14.310. This funding is provided to  
14 counties for the costs of implementing criminal justice legislation  
15 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
16 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
17 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
18 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
19 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
20 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
21 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
22 penalties); and chapter 215, Laws of 1998 (DUI provisions).

23 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**  
24 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

25 Impaired Driver Safety Appropriation. . . . . \$1,407,000

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The amount appropriated in this section  
28 shall be distributed quarterly during the 2017-2019 fiscal biennium  
29 to all cities ratably based on population as last determined by the  
30 office of financial management. The distributions to any city that  
31 substantially decriminalizes or repeals its criminal code after July  
32 1, 1990, and that does not reimburse the county for costs associated  
33 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made  
34 to the county in which the city is located. This funding is provided  
35 to cities for the costs of implementing criminal justice legislation  
36 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
37 driving penalties); chapter 207, Laws of 1998 (DUI penalties);

1 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
2 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
3 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
4 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
5 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
6 penalties); and chapter 215, Laws of 1998 (DUI provisions).

7 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**  
8 **FOR DISTRIBUTION**

9 General Fund Appropriation for federal flood control  
10 funds distribution. . . . . \$50,000  
11 General Fund Appropriation for federal grazing  
12 fees distribution. . . . . \$43,000  
13 General Fund Appropriation for federal military  
14 fees distribution. . . . . \$601,000  
15 Forest Reserve Fund Appropriation for federal  
16 forest reserve fund distribution. . . . . \$4,610,000

17 The total expenditures from the state treasury under the  
18 appropriations in this section shall not exceed the funds available  
19 under statutory distributions for the stated purposes.

20 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

21 Flood Control Assistance Account: For transfer to the  
22 state general fund, \$1,000,000 for fiscal year  
23 2018 and \$1,000,000 for fiscal year 2019. . . . . \$2,000,000  
24 Criminal Justice Treatment Account: For transfer to  
25 the state general fund, \$4,450,000 for fiscal  
26 year 2018 and \$4,450,000 for fiscal year 2019. . . . . \$8,900,000  
27 Dedicated Marijuana Account: For transfer to  
28 the basic health plan trust account, the lesser  
29 of the amount determined pursuant to RCW 69.50.540  
30 or this amount for fiscal year 2018, \$170,000,000 and  
31 this amount for fiscal year 2019, \$180,000,000. . . . . \$350,000,000  
32 Dedicated Marijuana Account: For transfer to  
33 the state general fund, the lesser of the amount  
34 determined pursuant to RCW 69.50.540 or this amount  
35 for fiscal year 2018, \$113,718,000 and this amount  
36 for fiscal year 2019, \$125,521,000. . . . . \$239,239,000  
37 Aquatic Lands Enhancement Account: For transfer to

1 the clean up settlement account as repayment of  
2 the loan provided in section 3022(2) chapter 2,  
3 Laws of 2012, 2nd sp. sess. (ESB 6074 2012  
4 supplemental capital budget), \$620,000 for fiscal  
5 year 2018 and \$620,000 for fiscal year 2019. . . . . \$1,240,000  
6 Tobacco Settlement Account: For transfer to the  
7 state general fund, in an amount not to exceed the  
8 actual amount of the annual base payment to the  
9 tobacco settlement account for fiscal year 2018. . . \$101,639,000  
10 Tobacco Settlement Account: For transfer to the  
11 state general fund, in an amount not to exceed the  
12 actual amount of the annual base payment to the  
13 tobacco settlement account for fiscal year 2019. . . \$101,639,000  
14 State Toxics Control Account: For transfer to the  
15 cleanup settlement account as repayment of the  
16 loan provided in section 3022(2) chapter 2,  
17 Laws of 2012, 2nd sp. sess. (ESB 6074, 2012  
18 supplemental capital budget), \$620,000 for  
19 fiscal year 2018 and \$620,000 for fiscal  
20 year 2019. . . . . \$1,240,000  
21 General Fund: For transfer to the streamlined sales  
22 and use tax account, \$22,904,000 for fiscal  
23 year 2018 and \$22,774,000 for fiscal year 2019. . . . \$45,658,000  
24 Aerospace Training and Student Loan Account: For  
25 transfer to the state general fund, \$750,000  
26 for fiscal year 2018 and \$750,000 for fiscal  
27 year 2019. . . . . \$1,500,000  
28 Disaster Response Account: For transfer to the state  
29 general fund, \$42,000,000 for fiscal year 2018. . . . \$42,000,000

(End of part)



**PART IX**  
**MISCELLANEOUS**

NEW SECTION.   **Sec. 901.   EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2015-2017 fiscal biennium.

NEW SECTION.   **Sec. 902.   EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION.   **Sec. 903.   STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION.   **Sec. 904.   BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION.   **Sec. 905.   VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective  
2 use of resources, while improving employee productivity and morale,  
3 agencies may implement either a voluntary retirement or separation  
4 program, or both, that is cost neutral or results in cost savings,  
5 including costs to the state pension systems, over a two-year period  
6 following the commencement of the program, provided that such a  
7 program is approved by the director of financial management. Agencies  
8 participating in this authorization may offer voluntary retirement  
9 and/or separation incentives and options according to procedures and  
10 guidelines established by the office of financial management in  
11 consultation with the department of retirement systems. The options  
12 may include, but are not limited to, financial incentives for  
13 voluntary separation or retirement. An employee does not have a  
14 contractual right to a financial incentive offered under this  
15 section. Offers shall be reviewed and monitored jointly by the office  
16 of financial management and the department of retirement systems.  
17 Agencies are required to submit a report by the date established by  
18 the office of financial management in the guidelines required in this  
19 section to the legislature and the office of financial management on  
20 the outcome of their approved incentive program. The report should  
21 include information on the details of the program, including the  
22 incentive payment amount for each participant, the total cost to the  
23 state, and the projected or actual net dollar savings over the two-  
24 year period.

25 (2) The department of retirement systems may collect from  
26 employers the actuarial cost of any incentive provided under this  
27 program, or any other incentive to retire provided by employers to  
28 members of the state's pension systems, for deposit in the  
29 appropriate pension account.

30 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**  
31 **IMPAIRED**

32 Nothing in this act prohibits the expenditure of any funds by an  
33 agency or institution of the state for benefits guaranteed by any  
34 collective bargaining agreement in effect on the effective date of  
35 this section.

36 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

37 The following sections represent the results of the 2017-2019  
38 collective bargaining process required under the provisions of

1 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective  
2 bargaining agreements contained in sections 908 through 941 of this  
3 act are described in general terms. Only major economic terms are  
4 included in the descriptions. These descriptions do not contain the  
5 complete contents of the agreements. The collective bargaining  
6 agreements contained in Part IX of this act may also be funded by  
7 expenditures from nonappropriated accounts. If positions are funded  
8 with lidded grants or dedicated fund sources with insufficient  
9 revenue, additional funding from other sources is not provided.

10 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

11 An agreement has been reached between the governor and the  
12 Washington federation of state employees general government under the  
13 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
14 Funding is provided for a two percent general wage increase effective  
15 July 1, 2017, a two percent general wage increase effective July 1,  
16 2018, and a two percent general wage increase effective January 1,  
17 2019. The agreement also includes and funding is provided for salary  
18 adjustments for targeted job classifications and increases to  
19 vacation leave accruals.

20 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WFSE**  
21 **DEPARTMENT OF CORRECTION UNIQUE CLASSIFICATIONS**

22 An agreement has been reached between the governor and the  
23 Washington federation of state employees general government for  
24 department of corrections unique classifications through an interest  
25 arbitration award as provided in a memorandum of understanding  
26 between the parties and under the provisions of chapter 41.80 RCW for  
27 the 2017-2019 fiscal biennium. In addition to the economic provisions  
28 applicable to all employees covered by the agreement in section 908  
29 of this act, funding is provided for the awarded increases for  
30 targeted job classifications ranging from one and three-tenths  
31 percent to sixteen and three-tenths percent.

32 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—WPEA**

33 An agreement has been reached between the governor and the  
34 Washington public employees association general government under the  
35 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
36 Funding is provided for a two percent general wage increase effective

1 July 1, 2017, a two percent general wage increase effective July 1,  
2 2018, and a two percent general wage increase effective January 1,  
3 2019. The agreement also includes and funding is provided for salary  
4 adjustments for targeted job classifications and increases to  
5 vacation leave accruals.

6 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—**  
7 **COALITION OF UNIONS**

8 An agreement has been reached between the governor and the  
9 coalition of unions under the provisions of chapter 41.80 RCW for the  
10 2017-2019 fiscal biennium. Funding is provided for a two percent  
11 general wage increase effective July 1, 2017, a two percent general  
12 wage increase effective July 1, 2018, and a two percent general wage  
13 increase effective January 1, 2019. The agreement also includes and  
14 funding is provided for salary adjustments for targeted job  
15 classifications and increases to vacation leave accruals.

16 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

17 An agreement has been reached between the governor and the  
18 Washington association of fish and wildlife professionals under the  
19 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
20 Funding is provided for a two percent general wage increase effective  
21 July 1, 2017, a two percent general wage increase effective July 1,  
22 2018, and a two percent general wage increase effective January 1,  
23 2019. The agreement also includes and funding is provided for salary  
24 adjustments for targeted job classifications.

25 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—PTE**  
26 **LOCAL 17**

27 An agreement has been reached between the governor and the  
28 professional and technical employees local 17 under the provisions of  
29 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is  
30 provided for a two percent general wage increase effective July 1,  
31 2017, a two percent general wage increase effective July 1, 2018, and  
32 a two percent general wage increase effective January 1, 2019. The  
33 agreement also includes and funding is provided for salary  
34 adjustments for targeted job classifications and increases to  
35 vacation leave accruals.

1            NEW SECTION.        **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—SEIU**  
2 **HEALTHCARE 1199NW**

3            An agreement has been reached between the governor and the  
4 service employees international union healthcare 1199nw under the  
5 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
6 Funding is provided for registered nurses targeted job classification  
7 salary adjustments in lieu of a general wage increase. The salary  
8 adjustments funded in this act vary depending on classification and  
9 location. The agreement also includes and funding is provided for  
10 continuing education and increases to vacation leave accruals.

11           NEW SECTION.        **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—**  
12 **TEAMSTERS LOCAL 117 DEPARTMENT OF ENTERPRISE SERVICES**

13           An agreement has been reached between the governor and the  
14 international brotherhood of teamsters local 117 for the department  
15 of enterprise services under the provisions of chapter 41.80 RCW for  
16 the 2017-2019 fiscal biennium. Funding is provided for a two percent  
17 general wage increase effective July 1, 2017, a two percent general  
18 wage increase effective July 1, 2018, and a two percent general wage  
19 increase effective January 1, 2019.

20           NEW SECTION.        **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—**  
21 **TEAMSTERS LOCAL 117 DEPARTMENT OF CORRECTIONS**

22           An agreement has been reached between the governor and the  
23 international brotherhood of teamsters local 117 for the department  
24 of corrections through an interest arbitration award as provided in a  
25 memorandum of understanding between the parties and under the  
26 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
27 Funding is provided for the awarded four and one-half percent general  
28 wage increase effective July 1, 2017, a three percent general wage  
29 increase effective July 1, 2018, and a three percent general wage  
30 increase effective January 1, 2019. Funding is also provided for  
31 targeted job classification specific increases and increases to  
32 vacation leave accruals.

33           NEW SECTION.        **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WFSE**  
34 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

35           An agreement has been reached between the governor and the  
36 Washington federation of state employees community college coalition

1 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal  
2 biennium. Funding is provided for a two percent general wage increase  
3 effective July 1, 2017, a two percent general wage increase effective  
4 July 1, 2018, and a two percent general wage increase effective  
5 January 1, 2019. The agreement also includes and funding is provided  
6 for salary adjustments for targeted job classifications.

7 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WPEA**  
8 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

9 An agreement has been reached between the governor and the  
10 Washington public employees association community college coalition  
11 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal  
12 biennium. Funding is provided for a two percent general wage increase  
13 effective July 1, 2017, a two percent general wage increase effective  
14 July 1, 2018, and a two percent general wage increase effective  
15 January 1, 2019. The agreement also includes and funding is provided  
16 for salary adjustments for targeted job classifications.

17 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WSP**  
18 **TROOPERS ASSOCIATION**

19 An agreement has been reached between the governor and the  
20 Washington state patrol troopers association under the provisions of  
21 chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is  
22 provided for a sixteen percent general wage increase for troopers  
23 effective July 1, 2017, and a three percent general wage increase for  
24 troopers effective July 1, 2018. Funding is also provided for a  
25 twenty percent general wage increase for sergeants effective July 1,  
26 2017, and a three percent general wage increase for sergeants  
27 effective July 1, 2018. The agreement also includes and funding is  
28 provided for increases to longevity pay, changes to specialty pay,  
29 and an increase to vacation leave accruals.

30 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**  
31 **LIEUTENANTS ASSOCIATION**

32 An agreement has been reached between the governor and the  
33 Washington state patrol lieutenants association under the provisions  
34 of chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is  
35 provided for a twenty percent general wage increase effective July 1,  
36 2017, and a three percent general wage increase effective July 1,

1 2018. The agreement also includes and funding is provided for  
2 increases to longevity pay.

3 NEW SECTION.      **Sec. 921.**      **COLLECTIVE BARGAINING AGREEMENT—**  
4 **UNIVERSITY OF WASHINGTON—WFSE**

5 (1) An agreement has been reached between the University of  
6 Washington and the Washington federation of state employees under the  
7 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
8 For bargaining units 00, 01, 02, 03, 04, and 06, the agreement  
9 includes and funding is provided for a two percent general wage  
10 increase effective July 1, 2017, a two percent general wage increase  
11 effective July 1, 2018, and a two percent general wage increase  
12 effective January 1, 2019. The agreement also includes and funding is  
13 provided for an increase of one dollar per hour in certification pay  
14 for certain job classifications, salary adjustments for targeted job  
15 classifications, and increases to vacation leave accruals. For  
16 bargaining unit 05, police management, the agreement includes and  
17 funding is provided for an eight percent general wage increase  
18 effective July 1, 2017, an eight percent general wage increase  
19 effective July 1, 2018, adjustments to maintain a sixteen and one-  
20 half percent differential over employees supervised, an adjustment to  
21 longevity pay, and a five hundred dollar annual clothing allowance  
22 for "plain clothes" positions.

23 (2) Effective September 1, 2017, \$100,000 is to be split between  
24 SEIU 925 and WFSE represented employees at Harborview Medical Center  
25 and UW Medical Center for obtaining degree or certification required  
26 for employment in a health care field within the hospital. Step  
27 values were synchronized between select WFSE and SEIU 925 pay tables.

28 NEW SECTION.      **Sec. 922.**      **COLLECTIVE BARGAINING AGREEMENT—**  
29 **UNIVERSITY OF WASHINGTON—SEIU 925**

30 (1) An agreement has been reached between the University of  
31 Washington and the service employees international union local 925  
32 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal  
33 biennium. Funding is provided for a two percent general wage increase  
34 effective July 1, 2017, a two percent general wage increase effective  
35 July 1, 2018, and a two percent general wage increase effective  
36 January 1, 2019. The agreement also includes and funding is provided  
37 for an increase of one dollar per hour in certification pay for

1 certain job classifications, salary adjustments for targeted job  
2 classifications, and increases to vacation leave accruals.

3 (2) Effective September 1, 2017, \$100,000 is to be split between  
4 SEIU 925 and WFSE represented employees at Harborview Medical Center  
5 and UW Medical Center for obtaining degree or certification required  
6 for employment in a health care field within the hospital. Step  
7 values were synchronized between select WFSE and SEIU 925 pay tables.

8 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**  
9 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117**

10 An agreement has been reached between the University of  
11 Washington and teamster local 117 under the provisions of chapter  
12 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for  
13 a five percent general wage increase effective July 1, 2017, to  
14 maintain increases that were not funded in the 2015-2017 budget due  
15 to missing the submission deadline, an additional ten percent general  
16 wage increase effective July 1, 2017, and a ten percent general wage  
17 increase effective July 1, 2018. The agreement also includes and  
18 funding is provided for educational incentive pay and longevity pay.

19 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**  
20 **WASHINGTON STATE UNIVERSITY—WFSE**

21 An agreement has been reached between the Washington State  
22 University and the Washington federation of state employees under the  
23 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
24 For bargaining units 2, 12, 13, and 15, the agreement includes and  
25 funding is provided for a two percent general wage increase effective  
26 July 1, 2017, and a one percent general wage increase effective July  
27 1, 2018. If the schedule for non-represented employees yields a  
28 higher overall salary schedule or general wage increase in 2017-2019  
29 fiscal biennium, salary schedules of job classifications for non-  
30 represented employees are increased, or higher leave accruals are  
31 implemented, the contract must implement the provision most  
32 beneficial to the employee.

33 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**  
34 **WASHINGTON STATE UNIVERSITY—PSE**

35 An agreement has been reached between the Washington State  
36 University and the public school employees under the provisions of



1 chapter 41.80 RCW for the 2017-2019 fiscal biennium. For bargaining  
2 units 16 and 18, the agreement includes and funding is provided for a  
3 two percent general wage increase effective July 1, 2017, and a one  
4 percent general wage increase effective July 1, 2018. If the schedule  
5 for non-represented employees yields a higher overall salary schedule  
6 or general wage increase in 2017-2019 fiscal biennium, salary  
7 schedules of job classifications for non-represented employees are  
8 increased, or higher leave accruals are implemented, the contract  
9 must implement the provision most beneficial to the employee.

10 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**  
11 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

12 An agreement has been reached between the Washington State  
13 University and the WSU Police Guild bargaining unit 4 under the  
14 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
15 The agreement includes and funding is provided for the following: The  
16 university will follow the general service salary schedules for  
17 nonrepresented employees in effect July 1, 2017, through June 30,  
18 2019, and, effective July 1, 2017, targeted job classifications will  
19 be assigned special pay range assignment on the general services  
20 salary schedule. Additionally, the agreement includes and funding is  
21 provided for wage increases equal to the general services salary  
22 schedule and higher leave accruals applicable to civil service  
23 employees.

24 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**  
25 **WASHINGTON UNIVERSITY—WFSE**

26 An agreement has been reached between Central Washington  
27 University and the Washington federation of state employees under the  
28 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
29 Funding is provided for a two percent general wage increase effective  
30 July 1, 2017, a two percent general wage increase effective July 1,  
31 2018, and a two percent general wage increase effective January 1,  
32 2019. The agreement also includes and funding is provided for  
33 additional leave accruals and a one-time payment of \$100 on July 25,  
34 2017.

35 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**  
36 **WASHINGTON UNIVERSITY—PSE**

1 An agreement has been reached between Central Washington  
2 University and the public school employees under the provisions of  
3 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is  
4 provided for a two percent general wage increase effective July 1,  
5 2017, a two percent general wage increase effective July 1, 2018, and  
6 a two percent general wage increase effective January 1, 2019. The  
7 agreement also includes and funding is provided for a sixty cents per  
8 hour shift premium increase.

9 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—THE**  
10 **EVERGREEN STATE COLLEGE—WFSE**

11 An agreement has been reached between The Evergreen State College  
12 and the Washington federation of state employees under the provisions  
13 of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is  
14 provided for a two percent general wage increase effective July 1,  
15 2017, a two percent general wage increase effective July 1, 2018, and  
16 a two percent general wage increase effective January 1, 2019. The  
17 agreement also includes and funding is provided for salary range  
18 adjustments for police classifications and other targeted job  
19 classifications, a shift differential increase, salary increase for  
20 law enforcement officers while engaged in training activities, and a  
21 \$100 signing incentive.

22 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
23 **WASHINGTON UNIVERSITY—WFSE**

24 An agreement has been reached between Western Washington  
25 University and the Washington federation of state employees  
26 bargaining units A, B, and E under the provisions of chapter 41.80  
27 RCW for the 2017-2019 fiscal biennium. Funding is provided for a two  
28 percent general wage increase effective July 1, 2017, a two percent  
29 general wage increase effective July 1, 2018, and a two percent  
30 general wage increase effective January 1, 2019. The agreement also  
31 includes and funding is provided for salary range adjustments for  
32 targeted job classifications, clothing and footwear allowances for  
33 specific job classification, increase in vacation leave accruals, and  
34 a \$250 signing incentive.

35 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
36 **WASHINGTON UNIVERSITY—PSE**

1 An agreement has been reached between Western Washington  
2 University and the public school employees bargaining units D and PT  
3 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal  
4 biennium. Funding is provided for a two percent general wage increase  
5 effective July 1, 2017, a two percent general wage increase effective  
6 July 1, 2018, and a two percent general wage increase effective  
7 January 1, 2019. The agreement also includes and funding is provided  
8 for increase in vacation leave accruals and incentive pay for  
9 specified employees.

10 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—EASTERN**  
11 **WASHINGTON UNIVERSITY—WFSE**

12 An agreement has been reached between Eastern Washington  
13 University and the Washington federation of state employees under the  
14 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
15 Funding is provided for a two percent general wage increase effective  
16 July 1, 2017, a two percent general wage increase effective July 1,  
17 2018, and a two percent general wage increase effective January 1,  
18 2019. The agreement also includes and funding is provided for salary  
19 range adjustments for police officers, increase in leave accruals,  
20 and a one-time payment of \$100.

21 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—EASTERN**  
22 **WASHINGTON UNIVERSITY—PSE**

23 An agreement has been reached between Eastern Washington  
24 University and the public school employees under the provisions of  
25 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is  
26 provided for a one and three-quarters percent general wage increase  
27 effective July 1, 2017.

28 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**  
29 **VALLEY COMMUNITY COLLEGE—WPEA**

30 An agreement has been reached between Yakima Valley Community  
31 College and the Washington public employees association under the  
32 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
33 Funding is provided for a two percent general wage increase effective  
34 July 1, 2017, a two percent general wage increase effective July 1,  
35 2018, and a two percent general wage increase effective January 1,

1 2019. The agreement also includes and funding is provided for a one  
2 dollar shift differential.

3 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**  
4 **COMMUNITY COLLEGE—WPEA**

5 An agreement has been reached between Highline Community College  
6 and the Washington public employees association under the provisions  
7 of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is  
8 provided for a two percent general wage increase effective July 1,  
9 2017, a two percent general wage increase effective July 1, 2018, and  
10 a two percent general wage increase effective January 1, 2019. The  
11 agreement also includes and funding is provided for a one-time  
12 signing incentive of \$400 to be paid in fiscal year 2018.

13 NEW SECTION. **Sec. 936. COMPENSATION—REPRESENTED EMPLOYEES—**  
14 **SUPER COALITION—INSURANCE BENEFITS**

15 An agreement was reached for the 2017-2019 biennium between the  
16 governor and the health care super coalition under the provisions of  
17 chapter 41.80 RCW. Appropriations in this act for state agencies,  
18 including institutions of higher education, are sufficient to  
19 implement the provisions of the 2017-2019 collective bargaining  
20 agreement, and are subject to the following conditions and  
21 limitations:

22 (1) The monthly employer funding rate for insurance benefit  
23 premiums, public employees' benefits board administration, and the  
24 uniform medical plan, shall not exceed \$912 per eligible employee for  
25 fiscal year 2018. For fiscal year 2019, the monthly employer funding  
26 rate shall not exceed \$1,041 per eligible employee.

27 (2) Except as provided by the parties' health care agreement, in  
28 order to achieve the level of funding provided for health benefits,  
29 the public employees' benefits board shall require any or all of the  
30 following: Employee premium copayments, increases in point-of-service  
31 cost sharing, the implementation of managed competition, or other  
32 changes to benefits consistent with RCW 41.05.065.

33 (3) The health care authority shall deposit any moneys received  
34 on behalf of the uniform medical plan as a result of rebates on  
35 prescription drugs, audits of hospitals, subrogation payments, or any  
36 other moneys recovered as a result of prior uniform medical plan  
37 claims payments, into the public employees' and retirees' insurance

1 account to be used for insurance benefits. Such receipts may not be  
2 used for administrative expenditures.

3 NEW SECTION.      **Sec. 937.      COMPENSATION—REPRESENTED      EMPLOYEES**  
4 **OUTSIDE SUPER COALITION—INSURANCE BENEFITS**

5 Appropriations for state agencies in this act are sufficient for  
6 represented employees outside the super coalition for health  
7 benefits, and are subject to the following conditions and  
8 limitations:

9       (1) The monthly employer funding rate for insurance benefit  
10 premiums, public employees' benefits board administration, and the  
11 uniform medical plan, may not exceed \$912 per eligible employee for  
12 fiscal year 2018. For fiscal year 2019, the monthly employer funding  
13 rate may not exceed \$1,041 per eligible employee.

14       (2) In order to achieve the level of funding provided for health  
15 benefits, the public employees' benefits board shall require any or  
16 all of the following: Employee premium copayments, increases in  
17 point-of-service cost sharing, the implementation of managed  
18 competition, or other changes to benefits consistent with RCW  
19 41.05.065.

20       (3) The health care authority shall deposit any moneys received  
21 on behalf of the uniform medical plan as a result of rebates on  
22 prescription drugs, audits of hospitals, subrogation payments, or any  
23 other moneys recovered as a result of prior uniform medical plan  
24 claims payments, into the public employees' and retirees' insurance  
25 account to be used for insurance benefits. Such receipts may not be  
26 used for administrative expenditures.

27 NEW SECTION.      **Sec. 938.      COLLECTIVE BARGAINING AGREEMENT FOR**  
28 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

29 An agreement has been reached between the governor and the  
30 Washington federation of state employees for the language access  
31 providers under the provisions of chapter 41.56 RCW for the 2017-2019  
32 fiscal biennium. Funding is provided for a rate increase of fifty  
33 cents an hour for fiscal year 2018 and a rate increase of one dollar  
34 twenty-six cents an hour for fiscal year 2019. The agreement also  
35 includes and funding is provided for DSHS minimum appointment times,  
36 DSHS travel premium pilot program, increased cancellation fees, and  
37 reimbursements for parking, ferries, and tolls.

1            NEW SECTION.        **Sec. 939.    COLLECTIVE BARGAINING AGREEMENT FOR**  
2 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

3            An agreement has been reached between the governor and the  
4 service employees international union local 775 under the provisions  
5 of chapters 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium.  
6 Funding is provided for increases to hourly wages through the term of  
7 the agreement and an additional wage step for those at the top of the  
8 wage scale. The agreement also includes and funding is provided for  
9 establishment of a health and safety benefit study and increased  
10 contributions to the retirement, health care, and training trusts.

11           NEW SECTION.        **Sec. 940.    COLLECTIVE BARGAINING AGREEMENT FOR**  
12 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

13           An agreement has been reached between the governor and the  
14 service employees international union local 925 under the provisions  
15 of chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is  
16 provided for a two percent rate increase for licensed providers and a  
17 three to six cent an hour per child increase for licensed-exempt  
18 providers. The agreement also includes and funding is provided for  
19 increased funding for health insurance for licensed providers,  
20 increases in training funding, professional development days,  
21 licensing incentives and need-based grants, and establishment of a  
22 family child care career development fund.

23           NEW SECTION.        **Sec. 941.    COLLECTIVE BARGAINING AGREEMENT FOR**  
24 **NONSTATE EMPLOYEES—AFHC ADULT FAMILY HOMES**

25           An agreement has been reached between the governor and the adult  
26 family home council under the provisions of chapter 41.56 RCW for the  
27 2017-2019 fiscal biennium. Funding is provided for increases in the  
28 daily rates, payments to providers for providing meaningful home-  
29 based activities, payment to providers supporting clients in  
30 accessing and participating in the community integration program, and  
31 mileage reimbursement under certain circumstances.

32           NEW SECTION.        **Sec. 942.    COMPENSATION—NONREPRESENTED EMPLOYEES—**  
33 **INSURANCE BENEFITS**

34           Appropriations for state agencies in this act are sufficient for  
35 nonrepresented state employee health benefits for state agencies,

1 including institutions of higher education, and are subject to the  
2 following conditions and limitations:

3 (1)(a) The monthly employer funding rate for insurance benefit  
4 premiums, public employees' benefits board administration, and the  
5 uniform medical plan, may not exceed \$912 per eligible employee for  
6 fiscal year 2018. For fiscal year 2019, the monthly employer funding  
7 rate may not exceed \$1,041 per eligible employee.

8 (b) In order to achieve the level of funding provided for health  
9 benefits, the public employees' benefits board shall require any or  
10 all of the following: Employee premium copayments, increases in  
11 point-of-service cost sharing, the implementation of managed  
12 competition, or make other changes to benefits consistent with RCW  
13 41.05.065. All savings resulting from reduced claim costs or other  
14 factors identified after December 31, 2016, must be reserved for  
15 funding employee health benefits in the 2019-2021 fiscal biennium.

16 (c) The health care authority shall deposit any moneys received  
17 on behalf of the uniform medical plan as a result of rebates on  
18 prescription drugs, audits of hospitals, subrogation payments, or any  
19 other moneys recovered as a result of prior uniform medical plan  
20 claims payments, into the public employees' and retirees' insurance  
21 account to be used for insurance benefits. Such receipts may not be  
22 used for administrative expenditures.

23 (2) The health care authority, subject to the approval of the  
24 public employees' benefits board, shall provide subsidies for health  
25 benefit premiums to eligible retired or disabled public employees and  
26 school district employees who are eligible for medicare, pursuant to  
27 RCW 41.05.085. For calendar year 2018, the subsidy shall be up to  
28 \$166 per month, for calendar year 2019, the subsidy shall be up to  
29 \$183 per month.

30 (3) Technical colleges, school districts, and educational service  
31 districts shall remit to the health care authority for deposit into  
32 the public employees' and retirees' insurance account established in  
33 RCW 41.05.120 the following amounts:

34 (a) For each full-time employee, \$65.85 per month beginning  
35 September 1, 2017, and \$70.71 beginning September 1, 2018;

36 (b) For each part-time employee, who at the time of the  
37 remittance is employed in an eligible position as defined in RCW  
38 41.32.010 or 41.40.010 and is eligible for employer fringe benefit  
39 contributions for basic benefits, \$65.85 each month beginning  
40 September 1, 2017, and \$70.71 beginning September 1, 2018, prorated

1 by the proportion of employer fringe benefit contributions for a  
2 full-time employee that the part-time employee receives. The  
3 remittance requirements specified in this subsection do not apply to  
4 employees of a technical college, school district, or educational  
5 service district who purchase insurance benefits through contracts  
6 with the health care authority.

7 NEW SECTION. **Sec. 943. GENERAL WAGE INCREASES**

8 (1) Appropriations for state agency employee compensation in this  
9 act are sufficient to provide general wage increases to state agency  
10 employees who are not represented or who bargain under statutory  
11 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or  
12 41.56.475.

13 (2) Funding is provided for a two percent general wage increase  
14 effective July 1, 2017, for all classified employees as specified in  
15 subsection (1) of this section, employees in the Washington  
16 management service, and exempt employees under the jurisdiction of  
17 the office of financial management. The appropriations are also  
18 sufficient to fund a two percent salary increase effective July 1,  
19 2017, for executive, legislative, and judicial branch employees  
20 exempt from merit system rules whose maximum salaries are not set by  
21 the commission on salaries for elected officials.

22 (3) Funding is provided for a two percent general wage increase  
23 effective July 1, 2018, for all classified employees as specified in  
24 subsection (1) of this section, employees in the Washington  
25 management service, and exempt employees under the jurisdiction of  
26 the office of financial management. The appropriations are also  
27 sufficient to fund a two percent salary increase effective July 1,  
28 2018, for executive, legislative, and judicial branch employees  
29 exempt from merit system rules whose maximum salaries are not set by  
30 the commission on salaries for elected officials.

31 (4) Funding is provided for a two percent general wage increase  
32 effective January 1, 2019, for all classified employees as specified  
33 in subsection (1) of this section, employees in the Washington  
34 management service, and exempt employees under the jurisdiction of  
35 the office of financial management, except for employees who receive  
36 cost-of-living adjustments under Initiative Measure No. 732. The  
37 appropriations are also sufficient to fund a two percent salary  
38 increase effective January 1, 2019, for executive, legislative, and  
39 judicial branch employees exempt from merit system rules whose



1 maximum salaries are not set by the commission on salaries for  
2 elected officials.

3 NEW SECTION. **Sec. 944. INITIATIVE 732 COST-OF-LIVING INCREASES**

4 Part IX of this act authorizes general wage increases for state  
5 employees covered by Initiative Measure No. 732. The general wage  
6 increases on July 1, 2017, and July 1, 2018, provide a portion of the  
7 annual cost-of-living adjustments required under Initiative Measure  
8 No. 732. Funding is also provided for additional increases of three-  
9 tenths of a percent on July 1, 2017, and seven-tenths of a percent on  
10 July 1, 2018, for cost-of-living adjustments under the initiative.  
11 Funding is provided for a salary increase on January 1, 2019, of one  
12 percent for these employees, for a nominal total of a six percent  
13 increase during the 2017-2019 fiscal biennium.

14 NEW SECTION. **Sec. 945. TARGETED COMPENSATION INCREASES**

15 Funding is provided for salary adjustments for targeted job  
16 classifications as specified by the office of financial management  
17 for classified state employees, except those represented by a  
18 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW  
19 41.56.473 and 41.56.475.

20 NEW SECTION. **Sec. 946. MINIMUM STARTING WAGE**

21 Funding is also provided for a minimum starting wage of twelve  
22 dollars an hour, effective July 1, 2017, and for increases in wages  
23 of job classes that are aligned with affected job classes, except  
24 those represented by a collective bargaining unit under chapters  
25 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475. This funding is  
26 sufficient for general government agencies and higher education  
27 institutions to comply with the provisions of Initiative Measure No.  
28 1433 with respect to state employees.

29 NEW SECTION. **Sec. 947. VACATION LEAVE SCHEDULE**

30 Funding is provided for the cost of additional staff hours  
31 required by modification of the vacation leave accrual schedule as  
32 specified by the office of financial management for general  
33 government state employees, except those represented by a collective  
34 bargaining unit under chapters 41.80 and 47.64 RCW and RCW 41.56.473  
35 and 41.56.475.

1            NEW SECTION.    **Sec. 948.    COMPENSATION—REVISE PENSION CONTRIBUTION**  
2 **RATES**

3            The appropriations in this act for school districts and state  
4 agencies, including institutions of higher education, are subject to  
5 the following conditions and limitations: Appropriations are adjusted  
6 to reflect changes to agency appropriations to reflect pension  
7 contribution rates adopted by the pension funding council and the law  
8 enforcement officers' and firefighters' retirement system plan 2  
9 board.

10           NEW SECTION.    **Sec. 949.    INFORMATION TECHNOLOGY PROJECTS**

11           (1) All appropriations for designated information technology  
12 projects in this act shall be placed in unallotted status and shall  
13 not be expended before the office of the chief information officer  
14 certifies that the project complies with state information technology  
15 and security policy and strategies. At a minimum, the office must  
16 certify, if the state chief information officer deems appropriate,  
17 that the project meets critical project success factors, aligns with  
18 statewide technology strategy and architecture, reuses existing  
19 technology services and solutions, minimizes custom development,  
20 complies with security and other policy requirements, and uses  
21 modularized, component based architectures. The office must evaluate  
22 the project at the appropriate stages. The office must notify the  
23 office of financial management and the legislative fiscal committees  
24 each time it certifies a project is ready to proceed with the next  
25 stage. Appropriations may then be allotted for that certified phase  
26 only.

27           (2) The state chief information officer may suspend or terminate  
28 a project at any time if the state chief information officer  
29 determines that the project is not meeting or not expected to meet  
30 anticipated performance and technology outcomes. Once suspension or  
31 termination occurs, the agency shall not make additional expenditures  
32 on the project without approval of the state chief information  
33 officer.

34           (3) The following projects are subject to the conditions,  
35 limitations, and review provided in this section:

36           (a) Department of Early Learning - Procure a Time and Attendance  
37 System;

38           (b) Department of Social and Health Services - ESAR Architectural  
39 Development;

- 1 (c) Department of Ecology - Integrated Revenue Management System;  
2 (d) Employment Security Department - Unemployment Tax and  
3 Benefits System;  
4 (e) Labor and Industries - Business Transformation;  
5 (f) Liquor and Cannabis Board - Traceability System Replacement  
6 Project;  
7 (g) Department of Services for the Blind - Business Management  
8 System;  
9 (h) Department of Corrections - IT Business Solutions.

10 (4) The office of the chief information officer, in consultation  
11 with the office of financial management, may identify additional  
12 projects to be subject to this section other than those listed above,  
13 including projects that are not separately identified within an  
14 agency budget.

15 **Sec. 950.** RCW 15.76.115 and 2011 1st sp.s. c 50 s 926 are each  
16 amended to read as follows:

17 The fair fund is created in the custody of the state treasury.  
18 All moneys received by the department of agriculture for the purposes  
19 of this fund and from RCW 67.16.105(7) shall be deposited into the  
20 fund. At the beginning of fiscal year 2002 and each fiscal year  
21 thereafter, the state treasurer shall transfer into the fair fund  
22 from the general fund the sum of two million dollars, (~~except for~~  
23 ~~fiscal year 2011 the state treasurer shall transfer into the fair~~  
24 ~~fund from the general fund the sum of one million one hundred three~~  
25 ~~thousand dollars, and~~) except during fiscal year ((2012)) 2018 and  
26 fiscal year ((2013)) 2019 the state treasurer shall make no transfers  
27 into the fair fund (~~from the general fund the sum of one million~~  
28 ~~seven hundred fifty thousand dollars each fiscal year)). It is the  
29 intent of the legislature that this policy will be continued in  
30 subsequent fiscal biennia. Expenditures from the fund may be used  
31 only for assisting fairs in the manner provided in this chapter. Only  
32 the director of agriculture or the director's designee may authorize  
33 expenditures from the fund. The fund is subject to allotment  
34 procedures under chapter 43.88 RCW, but no appropriation is required  
35 for expenditures.~~

36 **Sec. 951.** RCW 28B.15.067 and 2015 3rd sp.s. c 36 s 3 are each  
37 amended to read as follows:

1 (1) Tuition fees shall be established under the provisions of  
2 this chapter.

3 (2) Beginning in the 2011-12 academic year and through the  
4 2014-15 academic year, reductions or increases in full-time tuition  
5 fees shall be as provided in the omnibus appropriations act for  
6 resident undergraduate students at community and technical colleges.

7 (3)(a) In the 2015-16 and 2016-17 academic years, tuition  
8 operating fees for resident undergraduates at community and technical  
9 colleges excluding applied baccalaureate degrees as defined in RCW  
10 28B.50.030, shall be five percent less than the 2014-15 academic year  
11 tuition operating fee.

12 (b) In the 2017-18 and 2018-19 academic years, tuition operating  
13 fees for resident undergraduates at community and technical colleges  
14 shall remain the same as the fee set in the 2016-17 academic year.

15 (c) Beginning in the ((2017-18)) 2019-20 academic year, tuition  
16 operating fees for resident undergraduates at community and technical  
17 colleges excluding applied baccalaureate degrees as defined in RCW  
18 28B.50.030, may increase by no more than the average annual  
19 percentage growth rate in the median hourly wage for Washington for  
20 the previous fourteen years as the wage is determined by the federal  
21 bureau of labor statistics.

22 (4) The governing boards of the state universities, regional  
23 universities, and The Evergreen State College; and the state board  
24 for community and technical colleges may reduce or increase full-time  
25 tuition fees for all students other than resident undergraduates,  
26 including nonresident students, summer school students, and students  
27 in other self-supporting degree programs. Percentage increases in  
28 full-time tuition may exceed the fiscal growth factor. Except during  
29 the 2013-2015 fiscal biennium, the state board for community and  
30 technical colleges may pilot or institute differential tuition  
31 models. The board may define scale, scope, and rationale for the  
32 models.

33 (5)(a) Beginning with the 2011-12 academic year and through the  
34 end of the 2014-15 academic year, the governing boards of the state  
35 universities, the regional universities, and The Evergreen State  
36 College may reduce or increase full-time tuition fees for all  
37 students, including summer school students and students in other  
38 self-supporting degree programs. Percentage increases in full-time  
39 tuition fees may exceed the fiscal growth factor. Reductions or  
40 increases may be made for all or portions of an institution's

1 programs, campuses, courses, or students; however, during the  
2 2013-2015 fiscal biennium, reductions or increases in tuition must be  
3 uniform among resident undergraduate students.

4 (b) Prior to reducing or increasing tuition for each academic  
5 year, the governing boards of the state universities, the regional  
6 universities, and The Evergreen State College shall consult with  
7 existing student associations or organizations with student  
8 undergraduate and graduate representatives regarding the impacts of  
9 potential tuition increases. Each governing board shall make public  
10 its proposal for tuition and fee increases twenty-one days before the  
11 governing board of the institution considers adoption and allow  
12 opportunity for public comment. However, the requirement to make  
13 public a proposal for tuition and fee increases twenty-one days  
14 before the governing board considers adoption shall not apply if the  
15 omnibus appropriations act has not passed the legislature by May  
16 15th. Governing boards shall be required to provide data regarding  
17 the percentage of students receiving financial aid, the sources of  
18 aid, and the percentage of total costs of attendance paid for by aid.

19 (c) Prior to reducing or increasing tuition for each academic  
20 year, the state board for community and technical college system  
21 shall consult with existing student associations or organizations  
22 with undergraduate student representation regarding the impacts of  
23 potential tuition increases. The state board for community and  
24 technical colleges shall provide data regarding the percentage of  
25 students receiving financial aid, the sources of aid, and the  
26 percentage of total costs of attendance paid for by aid.

27 (6)(a) In the 2015-16 academic year, full-time tuition operating  
28 fees for resident undergraduates for state universities, regional  
29 universities, The Evergreen State College, and applied baccalaureate  
30 degrees as defined in RCW 28B.50.030 shall be five percent less than  
31 the 2014-15 academic year tuition operating fee.

32 (b) Beginning with the 2016-17 academic year, full-time tuition  
33 operating fees for resident undergraduates for:

34 (i) State universities shall be fifteen percent less than the  
35 2014-15 academic year tuition operating fee; and

36 (ii) Regional universities, The Evergreen State College, and  
37 applied baccalaureate degrees as defined in RCW 28B.50.030 shall be  
38 twenty percent less than the 2014-15 academic year tuition operating  
39 fee.

1       (c) In the 2017-18 and 2018-19 academic years, full-time tuition  
2 operating fees for resident undergraduates in (b) of this subsection  
3 shall remain the same as the fee set in the 2016-17 academic year.

4       (d) Beginning with the ((2017-18)) 2019-20 academic year, full-  
5 time tuition operating fees for resident undergraduates in (b) of  
6 this subsection may increase by no more than the average annual  
7 percentage growth rate in the median hourly wage for Washington for  
8 the previous fourteen years as the wage is determined by the federal  
9 bureau of labor statistics.

10       (7) The tuition fees established under this chapter shall not  
11 apply to high school students enrolling in participating institutions  
12 of higher education under RCW 28A.600.300 through 28A.600.400.

13       (8) The tuition fees established under this chapter shall not  
14 apply to eligible students enrolling in a dropout reengagement  
15 program through an interlocal agreement between a school district and  
16 a community or technical college under RCW 28A.175.100 through  
17 28A.175.110.

18       (9) The legislative advisory committee to the committee on  
19 advanced tuition payment established in RCW 28B.95.170 shall:

20       (a) Review the impact of differential tuition rates on the funded  
21 status and future unit price of the Washington advanced college  
22 tuition payment program; and

23       (b) No later than January 14, 2013, make a recommendation to the  
24 appropriate policy and fiscal committees of the legislature regarding  
25 how differential tuition should be addressed in order to maintain the  
26 ongoing solvency of the Washington advanced college tuition payment  
27 program.

28       (10) As a result of any changes in tuition under section 3,  
29 chapter 36, Laws of 2015 3rd sp. sess., the governing boards of the  
30 state universities, the regional universities, and The Evergreen  
31 State College shall not reduce resident undergraduate enrollment  
32 below the 2014-15 academic year levels.

33       **Sec. 952.** RCW 28B.115.070 and 2015 3rd sp.s. c 4 s 947 are each  
34 amended to read as follows:

35       (1) After June 1, 1992, the department, in consultation with the  
36 office and the department of social and health services, shall:

37       ((+1)) (a) Determine eligible credentialed health care  
38 professions for the purposes of the loan repayment and scholarship  
39 program authorized by this chapter. Eligibility shall be based upon

1 an assessment that determines that there is a shortage or  
2 insufficient availability of a credentialed profession so as to  
3 jeopardize patient care and pose a threat to the public health and  
4 safety. The department shall consider the relative degree of  
5 shortages among professions when determining eligibility. The  
6 department may add or remove professions from eligibility based upon  
7 the determination that a profession is no longer in shortage. Should  
8 a profession no longer be eligible, participants or eligible students  
9 who have received scholarships shall be eligible to continue to  
10 receive scholarships or loan repayments until they are no longer  
11 eligible or until their service obligation has been completed;

12 ((+2)) (b) Determine health professional shortage areas for each  
13 of the eligible credentialed health care professions.

14 ((+3)) (2) For the ((2015-2017)) 2017-2019 fiscal biennium,  
15 consideration for eligibility shall also be given to registered  
16 nursing students who have been accepted into an eligible nursing  
17 education program and have declared an intention to teach nursing  
18 upon completion of the nursing education program.

19 **Sec. 953.** RCW 28B.122.050 and 2016 sp.s. c 36 s 917 are each  
20 amended to read as follows:

21 (1) The aerospace training student loan account is created in the  
22 custody of the state treasurer. No appropriation is required for  
23 expenditures of funds from the account for student loans. An  
24 appropriation is required for expenditures of funds from the account  
25 for costs associated with program administration by the office. The  
26 account is not subject to allotment procedures under chapter 43.88  
27 RCW.

28 (2) The office shall deposit into the account all moneys received  
29 for the program. The account shall be self-sustaining and consist of  
30 moneys received for the program by the office, and receipts from  
31 participant repayments, including principal and interest.

32 (3) Expenditures from the account may be used solely for student  
33 loans to participants in the program established by this chapter and  
34 costs associated with program administration by the office.

35 (4) Disbursements from the account may be made only on the  
36 authorization of the office.

37 (5) During the 2015-2017 and 2017-2019 fiscal ((biennium))  
38 biennia, the legislature may transfer from the aerospace training

1 student loan account to the state general fund such amounts as  
2 reflect the excess fund balance of the account.

3 **Sec. 954.** RCW 28C.04.535 and 2015 3rd sp.s. c 4 s 948 are each  
4 amended to read as follows:

5 Except for the (~~2015-16 and 2016-17~~) 2017-18 and 2018-19 school  
6 years, the Washington award for vocational excellence shall be  
7 granted annually. It is the intent of the legislature to continue the  
8 policy of not granting the Washington award for vocational excellence  
9 in the 2019-20 and 2020-21 school years. The workforce training and  
10 education coordinating board shall notify the students receiving the  
11 award, their vocational instructors, local chambers of commerce, the  
12 legislators of their respective districts, and the governor, after  
13 final selections have been made. The workforce training and education  
14 coordinating board, in conjunction with the governor's office, shall  
15 prepare appropriate certificates to be presented to the selected  
16 students. Awards shall be presented in public ceremonies at times and  
17 places determined by the workforce training and education  
18 coordinating board in cooperation with the office of the governor.

19 **Sec. 955.** RCW 36.70A.725 and 2011 c 360 s 7 are each amended to  
20 read as follows:

21 (1) Upon receipt of a work plan submitted to the director under  
22 RCW 36.70A.720(2)(a), the director must submit the work plan to the  
23 technical panel for review.

24 (2) The technical panel shall review the work plan and report to  
25 the director within (~~forty-five~~) ninety days after the director  
26 receives the work plan. The technical panel shall assess whether at  
27 the end of ten years after receipt of funding, the work plan, in  
28 conjunction with other existing plans and regulations, will protect  
29 critical areas while maintaining and enhancing the viability of  
30 agriculture in the watershed.

31 (3)(a) If the technical panel determines the proposed work plan  
32 will protect critical areas while maintaining and enhancing the  
33 viability of agriculture in the watershed:

34 (i) It must recommend approval of the work plan; and

35 (ii) The director must approve the work plan.

36 (b) If the technical panel determines the proposed work plan will  
37 not protect critical areas while maintaining and enhancing the  
38 viability of agriculture in the watershed:



1 (i) It must identify the reasons for its determination; and  
2 (ii) The director must advise the watershed group of the reasons  
3 for disapproval.

4 (4) The watershed group may modify and resubmit its work plan for  
5 review and approval consistent with this section.

6 (5) If the director does not approve a work plan submitted under  
7 this section within two years and nine months after receipt of  
8 funding, the director shall submit the work plan to the statewide  
9 advisory committee for resolution. If the statewide advisory  
10 committee recommends approval, the director must approve the work  
11 plan.

12 (6) If the director does not approve a work plan for a watershed  
13 within three years after receipt of funding, the provisions of RCW  
14 36.70A.735(2) apply to the watershed.

15 **Sec. 956.** RCW 41.26.450 and 2000 c 247 s 801 are each amended to  
16 read as follows:

17 (1) Port districts established under Title 53 RCW and  
18 institutions of higher education as defined in RCW 28B.10.016 shall  
19 contribute both the employer and state shares of the cost of the  
20 retirement system for any of their employees who are law enforcement  
21 officers.

22 (2) Institutions of higher education shall contribute both the  
23 employer and the state shares of the cost of the retirement system  
24 for any of their employees who are firefighters.

25 (3) During fiscal years 2018 and 2019:  
26 When an employer charges a fee or recovers costs for work  
27 performed by a plan member where:

28 (a) The member receives compensation that is includable as basic  
29 salary under RCW 41.26.030(4)(b); and

30 (b) The service is provided, whether directly or indirectly, to  
31 an entity that is not an "employer" under RCW 41.26.030(14)(b);  
32 the employer shall contribute both the employer and state shares of  
33 the cost of the retirement system contributions for that  
34 compensation. Nothing in this subsection prevents an employer from  
35 recovering the cost of the contribution from the entity receiving  
36 services from the member.

37 **Sec. 957.** RCW 41.26.802 and 2015 3rd sp.s. c 4 s 950 are each  
38 amended to read as follows:

1 (1) By September 30, 2011, if the prior fiscal biennium's general  
2 state revenues exceed the previous fiscal biennium's revenues by more  
3 than five percent, subject to appropriation by the legislature, the  
4 state treasurer shall transfer five million dollars to the local  
5 public safety enhancement account.

6 (2) By September 30, (~~2017~~) 2019, and by September 30 of each  
7 odd-numbered year thereafter, if the prior fiscal biennium's general  
8 state revenues exceed the previous fiscal biennium's revenues by more  
9 than five percent, subject to appropriation by the legislature, the  
10 state treasurer shall transfer the lesser of one-third of the  
11 increase, or fifty million dollars, to the local public safety  
12 enhancement account.

13 (3) It is the intent of the legislature to fund any distribution  
14 in 2019 and 2021 dedicated to the local law enforcement officers' and  
15 firefighters' retirement system benefits improvement account through  
16 alternate means, which may include transfers from the law enforcement  
17 officers' and firefighters' plan 2 retirement fund.

18 **Sec. 958.** RCW 43.09.475 and 2016 sp.s. c 36 s 925 are each  
19 amended to read as follows:

20 The performance audits of government account is hereby created in  
21 the custody of the state treasurer. Revenue identified in RCW  
22 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money  
23 in the account shall be used to fund the performance audits and  
24 follow-up performance audits under RCW 43.09.470 and shall be  
25 expended by the state auditor in accordance with chapter 1, Laws of  
26 2006. Only the state auditor or the state auditor's designee may  
27 authorize expenditures from the account. The account is subject to  
28 allotment procedures under chapter 43.88 RCW, but an appropriation is  
29 not required for expenditures. During the 2013-2015 (~~and~~),  
30 2015-2017, and 2017-2019 fiscal biennia, the performance audits of  
31 government account may be appropriated for the joint legislative  
32 audit and review committee, the legislative evaluation and  
33 accountability program committee, the office of financial management,  
34 the superintendent of public instruction, and audits of school  
35 districts. In addition, during the 2013-2015 (~~and~~), 2015-2017, and  
36 2017-2019 fiscal biennia the account may be used to fund the office  
37 of financial management's contract for the compliance audit of the  
38 state auditor and audit activities at the department of revenue. In  
39 addition, during the 2015-2017 fiscal biennium, the legislature may

1 transfer from the performance audits of government account to the  
2 state general fund such amounts as reflect the excess fund balance of  
3 the fund.

4 **Sec. 959.** RCW 43.43.839 and 2016 sp.s. c 36 s 928 are each  
5 amended to read as follows:

6 The fingerprint identification account is created in the custody  
7 of the state treasurer. All receipts from incremental charges of  
8 fingerprint checks requested for noncriminal justice purposes and  
9 electronic background requests shall be deposited in the account.  
10 Receipts for fingerprint checks by the federal bureau of  
11 investigation may also be deposited in the account. Expenditures from  
12 the account may be used only for the cost of record checks. Only the  
13 chief of the state patrol or the chief's designee may authorize  
14 expenditures from the account. The account is subject to allotment  
15 procedures under chapter 43.88 RCW. No appropriation is required for  
16 expenditures prior to July 1, 1997. After June 30, 1997, the account  
17 shall be subject to appropriation. (~~During the 2009-2011 fiscal~~  
18 ~~biennium, the legislature may transfer from the fingerprint~~  
19 ~~identification account to the state general fund such amounts as~~  
20 ~~reflect the excess fund balance of the account. During the 2013-2015~~  
21 ~~fiscal biennium, funds in the account may be used for expenditures~~  
22 ~~that support the criminal records management division of the state~~  
23 ~~patrol.)) During the 2015-2017 and 2017-2019 fiscal ((~~biennium~~))  
24 biennia, funds in the account may be used for expenditures related to  
25 the upgrade of the state patrol's criminal history system. During the  
26 2015-2017 fiscal biennium, the legislature may transfer from the  
27 fingerprint identification account to the sexual assault kit account  
28 and the account may be used for building the sexual assault kit  
29 tracking system in such amounts as reflect the excess fund balance of  
30 the account.~~

31 **Sec. 960.** RCW 43.101.200 and 2015 3rd sp.s. c 4 s 957 are each  
32 amended to read as follows:

33 (1) All law enforcement personnel, except volunteers, and reserve  
34 officers whether paid or unpaid, initially employed on or after  
35 January 1, 1978, shall engage in basic law enforcement training which  
36 complies with standards adopted by the commission pursuant to RCW  
37 43.101.080. For personnel initially employed before January 1, 1990,  
38 such training shall be successfully completed during the first

1 fifteen months of employment of such personnel unless otherwise  
2 extended or waived by the commission and shall be requisite to the  
3 continuation of such employment. Personnel initially employed on or  
4 after January 1, 1990, shall commence basic training during the first  
5 six months of employment unless the basic training requirement is  
6 otherwise waived or extended by the commission. Successful completion  
7 of basic training is requisite to the continuation of employment of  
8 such personnel initially employed on or after January 1, 1990.

9 (2) Except as otherwise provided in this chapter, the commission  
10 shall provide the aforementioned training together with necessary  
11 facilities, supplies, materials, and the board and room of  
12 noncommuting attendees for seven days per week, except during the  
13 (~~2013-2015 and~~) 2015-2017 and 2017-2019 fiscal biennia when the  
14 employing, county, city, or state law enforcement agency shall  
15 reimburse the commission for twenty-five percent of the cost of  
16 training its personnel. Additionally, to the extent funds are  
17 provided for this purpose, the commission shall reimburse to  
18 participating law enforcement agencies with ten or less full-time  
19 commissioned patrol officers the cost of temporary replacement of  
20 each officer who is enrolled in basic law enforcement training:  
21 PROVIDED, That such reimbursement shall include only the actual cost  
22 of temporary replacement not to exceed the total amount of salary and  
23 benefits received by the replaced officer during his or her training  
24 period.

25 **Sec. 961.** RCW 43.155.050 and 2015 3rd sp.s. c 4 s 959 and 2015  
26 3rd sp.s. c 3 s 7032 are each reenacted and amended to read as  
27 follows:

28 The public works assistance account is hereby established in the  
29 state treasury. Money may be placed in the public works assistance  
30 account from the proceeds of bonds when authorized by the legislature  
31 or from any other lawful source. Money in the public works assistance  
32 account shall be used to make loans and to give financial guarantees  
33 to local governments for public works projects. Moneys in the account  
34 may also be appropriated to provide for state match requirements  
35 under federal law for projects and activities conducted and financed  
36 by the board under the drinking water assistance account. Not more  
37 than fifteen percent of the biennial capital budget appropriation to  
38 the public works board from this account may be expended or obligated  
39 for preconstruction loans, emergency loans, or loans for capital

1 facility planning under this chapter; of this amount, not more than  
2 ten percent of the biennial capital budget appropriation may be  
3 expended for emergency loans and not more than one percent of the  
4 biennial capital budget appropriation may be expended for capital  
5 facility planning loans. During the 2015-2017 fiscal biennium, the  
6 legislature may transfer from the public works assistance account to  
7 the general fund, the water pollution control revolving account, and  
8 the drinking water assistance account such amounts as reflect the  
9 excess fund balance of the account. (~~During the 2013-2015 fiscal~~  
10 ~~biennium, the legislature may transfer from the public works~~  
11 ~~assistance account to the education legacy trust account such amounts~~  
12 ~~as specified by the legislature.~~) During the 2015-2017 and 2017-2019  
13 fiscal (~~biennium~~) biennia, the legislature may appropriate moneys  
14 from the account for activities related to the growth management act  
15 and the voluntary stewardship program. During the 2015-2017 fiscal  
16 biennium, the legislature may transfer from the public works  
17 assistance account to the state general fund such amounts as  
18 specified by the legislature. (~~In the 2017-2019 fiscal biennium the~~  
19 ~~legislature intends to allocate seventy three million dollars of~~  
20 ~~future loan repayments paid into the public works assistance account~~  
21 ~~to support basic education.~~)

22 **Sec. 962.** RCW 69.50.540 and 2015 3rd sp.s. c 4 s 967 are each  
23 amended to read as follows:

24 The legislature must annually appropriate moneys in the dedicated  
25 marijuana account created in RCW 69.50.530 as follows:

26 (1) For the purposes listed in this subsection (1), the  
27 legislature must appropriate to the respective agencies amounts  
28 sufficient to make the following expenditures on a quarterly basis:

29 (a) Beginning July 1, 2015, one hundred twenty-five thousand  
30 dollars to the department of social and health services to design and  
31 administer the Washington state healthy youth survey, analyze the  
32 collected data, and produce reports, in collaboration with the office  
33 of the superintendent of public instruction, department of health,  
34 department of commerce, family policy council, and state liquor and  
35 cannabis board. The survey must be conducted at least every two years  
36 and include questions regarding, but not necessarily limited to,  
37 academic achievement, age at time of substance use initiation,  
38 antisocial behavior of friends, attitudes toward antisocial behavior,  
39 attitudes toward substance use, laws and community norms regarding

1 antisocial behavior, family conflict, family management, parental  
2 attitudes toward substance use, peer rewarding of antisocial  
3 behavior, perceived risk of substance use, and rebelliousness. Funds  
4 disbursed under this subsection may be used to expand administration  
5 of the healthy youth survey to student populations attending  
6 institutions of higher education in Washington;

7 (b) Beginning July 1, 2015, fifty thousand dollars to the  
8 department of social and health services for the purpose of  
9 contracting with the Washington state institute for public policy to  
10 conduct the cost-benefit evaluation and produce the reports described  
11 in RCW 69.50.550. This appropriation ends after production of the  
12 final report required by RCW 69.50.550;

13 (c) Beginning July 1, 2015, five thousand dollars to the  
14 University of Washington alcohol and drug abuse institute for the  
15 creation, maintenance, and timely updating of web-based public  
16 education materials providing medically and scientifically accurate  
17 information about the health and safety risks posed by marijuana use;

18 (d)(i) An amount not less than one million two hundred fifty  
19 thousand dollars to the state liquor and cannabis board for  
20 administration of this chapter as appropriated in the omnibus  
21 appropriations act; and

22 (ii) Three hundred fifty-one thousand seven hundred fifty dollars  
23 for fiscal year 2018 and three hundred fifty-one thousand seven  
24 hundred fifty dollars for fiscal year 2019 to the health professions  
25 account established under RCW 43.70.320 for the development and  
26 administration of the marijuana authorization database by the  
27 department of health. It is the intent of the legislature that this  
28 policy will be continued in the 2019-2021 fiscal biennium;

29 (e) Twenty-three thousand seven hundred fifty dollars to the  
30 department of enterprise services provided solely for the state  
31 building code council established under RCW 19.27.070, to develop and  
32 adopt fire and building code provisions related to marijuana  
33 processing and extraction facilities. The distribution under this  
34 subsection (1)(e) is for fiscal year 2016 only;

35 (2) From the amounts in the dedicated marijuana account after  
36 appropriation of the amounts identified in subsection (1) of this  
37 section, the legislature must appropriate for the purposes listed in  
38 this subsection (2) as follows:

39 (a)(i) Up to fifteen percent to the department of social and  
40 health services division of behavioral health and recovery for the

1 development, implementation, maintenance, and evaluation of programs  
2 and practices aimed at the prevention or reduction of maladaptive  
3 substance use, substance use disorder, substance abuse or substance  
4 dependence, as these terms are defined in the Diagnostic and  
5 Statistical Manual of Mental Disorders, among middle school and high  
6 school-age students, whether as an explicit goal of a given program  
7 or practice or as a consistently corresponding effect of its  
8 implementation, mental health services for children and youth, and  
9 services for pregnant and parenting women; PROVIDED, That:

10 (A) Of the funds appropriated under (a)(i) of this subsection for  
11 new programs and new services, at least eighty-five percent must be  
12 directed to evidence-based or research-based programs and practices  
13 that produce objectively measurable results and, by September 1,  
14 2020, are cost-beneficial; and

15 (B) Up to fifteen percent of the funds appropriated under (a)(i)  
16 of this subsection for new programs and new services may be directed  
17 to proven and tested practices, emerging best practices, or promising  
18 practices.

19 (ii) In deciding which programs and practices to fund, the  
20 secretary of the department of social and health services must  
21 consult, at least annually, with the University of Washington's  
22 social development research group and the University of Washington's  
23 alcohol and drug abuse institute.

24 (iii) For the fiscal year beginning July 1, 2016, the legislature  
25 must appropriate a minimum of twenty-seven million seven hundred  
26 eighty-six thousand dollars, and for each subsequent fiscal year  
27 thereafter, the legislature must appropriate a minimum of twenty-five  
28 million five hundred thirty-six thousand dollars under this  
29 subsection (2)(a);

30 (b)(i) Up to ten percent to the department of health for the  
31 following, subject to (b)(ii) of this subsection (2):

32 (A) Creation, implementation, operation, and management of a  
33 marijuana education and public health program that contains the  
34 following:

35 (I) A marijuana use public health hotline that provides referrals  
36 to substance abuse treatment providers, utilizes evidence-based or  
37 research-based public health approaches to minimizing the harms  
38 associated with marijuana use, and does not solely advocate an  
39 abstinence-only approach;

1 (II) A grants program for local health departments or other local  
2 community agencies that supports development and implementation of  
3 coordinated intervention strategies for the prevention and reduction  
4 of marijuana use by youth; and

5 (III) Media-based education campaigns across television,  
6 internet, radio, print, and out-of-home advertising, separately  
7 targeting youth and adults, that provide medically and scientifically  
8 accurate information about the health and safety risks posed by  
9 marijuana use;

10 (B) The Washington poison control center; and

11 (C) During the 2015-2017 fiscal biennium, the funds appropriated  
12 under this subsection (2)(b) may be used for prevention activities  
13 that target youth and populations with a high incidence of tobacco  
14 use.

15 (ii) For the fiscal year beginning July 1, 2016, the legislature  
16 must appropriate a minimum of seven million five hundred thousand  
17 dollars and for each subsequent fiscal year thereafter, the  
18 legislature must appropriate a minimum of nine million seven hundred  
19 fifty thousand dollars under this subsection (2)(b);

20 (c)(i) Up to six-tenths of one percent to the University of  
21 Washington and four-tenths of one percent to Washington State  
22 University for research on the short and long-term effects of  
23 marijuana use, to include but not be limited to formal and informal  
24 methods for estimating and measuring intoxication and impairment, and  
25 for the dissemination of such research.

26 (ii) For the fiscal year beginning July 1, 2016, the legislature  
27 must appropriate a minimum of two hundred seven thousand dollars and  
28 for each subsequent fiscal year, the legislature must appropriate a  
29 minimum of one million twenty-one thousand dollars to the University  
30 of Washington. For the fiscal year beginning July 1, 2016, the  
31 legislature must appropriate a minimum of one hundred thirty-eight  
32 thousand dollars and for each subsequent fiscal year thereafter, a  
33 minimum of six hundred eighty-one thousand dollars to Washington  
34 State University under this subsection (2)(c);

35 (d) Fifty percent to the state basic health plan trust account to  
36 be administered by the Washington basic health plan administrator and  
37 used as provided under chapter 70.47 RCW;

38 (e) Five percent to the Washington state health care authority to  
39 be expended exclusively through contracts with community health  
40 centers to provide primary health and dental care services, migrant



1 health services, and maternity health care services as provided under  
2 RCW 41.05.220;

3 (f)(i) Up to three-tenths of one percent to the office of the  
4 superintendent of public instruction to fund grants to building  
5 bridges programs under chapter 28A.175 RCW.

6 (ii) For the fiscal year beginning July 1, 2016, and each  
7 subsequent fiscal year, the legislature must appropriate a minimum of  
8 five hundred eleven thousand dollars to the office of the  
9 superintendent of public instruction under this subsection (2)(f);  
10 and

11 (g) At the end of each fiscal year, the treasurer must transfer  
12 any amounts in the dedicated marijuana account that are not  
13 appropriated pursuant to subsection (1) of this section and this  
14 subsection (2) into the general fund, except as provided in (g)(i) of  
15 this subsection (2).

16 (i) Beginning in fiscal year 2018, if marijuana excise tax  
17 collections deposited into the general fund in the prior fiscal year  
18 exceed twenty-five million dollars, then each fiscal year the  
19 legislature must appropriate an amount equal to thirty percent of all  
20 marijuana excise taxes deposited into the general fund the prior  
21 fiscal year to the treasurer for distribution to counties, cities,  
22 and towns as follows:

23 (A) Thirty percent must be distributed to counties, cities, and  
24 towns where licensed marijuana retailers are physically located. Each  
25 jurisdiction must receive a share of the revenue distribution under  
26 this subsection (2)(g)(i)(A) based on the proportional share of the  
27 total revenues generated in the individual jurisdiction from the  
28 taxes collected under RCW 69.50.535, from licensed marijuana  
29 retailers physically located in each jurisdiction. For purposes of  
30 this subsection (2)(g)(i)(A), one hundred percent of the proportional  
31 amount attributed to a retailer physically located in a city or town  
32 must be distributed to the city or town.

33 (B) Seventy percent must be distributed to counties, cities, and  
34 towns ratably on a per capita basis. Counties must receive sixty  
35 percent of the distribution, which must be disbursed based on each  
36 county's total proportional population. Funds may only be distributed  
37 to jurisdictions that do not prohibit the siting of any state  
38 licensed marijuana producer, processor, or retailer.

1 (ii) Distribution amounts allocated to each county, city, and  
2 town must be distributed in four installments by the last day of each  
3 fiscal quarter.

4 (iii) By September 15th of each year, the state liquor and  
5 cannabis board must provide the state treasurer the annual  
6 distribution amount, if any, for each county and city as determined  
7 in (g)(i) of this subsection (2).

8 (iv) The total share of marijuana excise tax revenues distributed  
9 to counties and cities in (g)(i) of this subsection (2) may not  
10 exceed (~~fifteen~~) six million dollars in fiscal years 2018 and 2019  
11 and twenty million dollars per fiscal year thereafter. However, if  
12 forecasted state revenues for the general fund in the 2017-2019  
13 fiscal biennium exceed the amount estimated in the March 2017 revenue  
14 forecast by over eighteen million dollars after adjusting for changes  
15 directly related to legislation adopted in the 2017 legislative  
16 session, the total share of marijuana excise tax revenue distributed  
17 to counties and cities in (g)(i) of this subsection (2) may not  
18 exceed fifteen million dollars in fiscal years 2018 and 2019. It is  
19 the intent of the legislature that the policy for the maximum  
20 distributions in the subsequent fiscal biennia will be no more than  
21 \$6 million per fiscal year.

22 For the purposes of this section, "marijuana products" means  
23 "useable marijuana," "marijuana concentrates," and "marijuana-infused  
24 products" as those terms are defined in RCW 69.50.101.

25 **Sec. 963.** RCW 70.105D.070 and 2016 sp.s. c 36 s 943 are each  
26 amended to read as follows:

27 (1) The state toxics control account and the local toxics control  
28 account are hereby created in the state treasury.

29 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as  
30 follows: Fifty-six percent to the state toxics control account under  
31 subsection (3) of this section and forty-four percent to the local  
32 toxics control account under subsection (4) of this section. When the  
33 cumulative amount of deposits made to the state and local toxics  
34 control accounts under this section reaches the limit during a fiscal  
35 year as established in (b) of this subsection, the remainder of the  
36 moneys collected under RCW 82.21.030 during that fiscal year must be  
37 deposited into the environmental legacy stewardship account created  
38 in RCW 70.105D.170.

1 (b) The limit on distributions of moneys collected under RCW  
2 82.21.030 to the state and local toxics control accounts for the  
3 fiscal year beginning July 1, 2013, is one hundred forty million  
4 dollars.

5 (c) In addition to the funds required under (a) of this  
6 subsection, the following moneys must be deposited into the state  
7 toxics control account: (i) The costs of remedial actions recovered  
8 under this chapter or chapter 70.105A RCW; (ii) penalties collected  
9 or recovered under this chapter; and (iii) any other money  
10 appropriated or transferred to the account by the legislature.

11 (3) Moneys in the state toxics control account must be used only  
12 to carry out the purposes of this chapter, including but not limited  
13 to the following activities:

14 (a) The state's responsibility for hazardous waste planning,  
15 management, regulation, enforcement, technical assistance, and public  
16 education required under chapter 70.105 RCW;

17 (b) The state's responsibility for solid waste planning,  
18 management, regulation, enforcement, technical assistance, and public  
19 education required under chapter 70.95 RCW;

20 (c) The hazardous waste clean-up program required under this  
21 chapter;

22 (d) State matching funds required under federal cleanup law;

23 (e) Financial assistance for local programs in accordance with  
24 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

25 (f) State government programs for the safe reduction, recycling,  
26 or disposal of paint and hazardous wastes from households, small  
27 businesses, and agriculture;

28 (g) Oil and hazardous materials spill prevention, preparedness,  
29 training, and response activities;

30 (h) Water and environmental health protection and monitoring  
31 programs;

32 (i) Programs authorized under chapter 70.146 RCW;

33 (j) A public participation program;

34 (k) Public funding to assist potentially liable persons to pay  
35 for the costs of remedial action in compliance with clean-up  
36 standards under RCW 70.105D.030(2)(e) but only when the amount and  
37 terms of such funding are established under a settlement agreement  
38 under RCW 70.105D.040(4) and when the director has found that the  
39 funding will achieve both: (i) A substantially more expeditious or

1 enhanced cleanup than would otherwise occur; and (ii) the prevention  
2 or mitigation of unfair economic hardship;

3 (l) Development and demonstration of alternative management  
4 technologies designed to carry out the hazardous waste management  
5 priorities of RCW 70.105.150;

6 (m) State agriculture and health programs for the safe use,  
7 reduction, recycling, or disposal of pesticides;

8 (n) Storm water pollution control projects and activities that  
9 protect or preserve existing remedial actions or prevent hazardous  
10 clean-up sites;

11 (o) Funding requirements to maintain receipt of federal funds  
12 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et  
13 seq.);

14 (p) Air quality programs and actions for reducing public exposure  
15 to toxic air pollution;

16 (q) Public funding to assist prospective purchasers to pay for  
17 the costs of remedial action in compliance with clean-up standards  
18 under RCW 70.105D.030(2)(e) if:

19 (i) The facility is located within a redevelopment opportunity  
20 zone designated under RCW 70.105D.150;

21 (ii) The amount and terms of the funding are established under a  
22 settlement agreement under RCW 70.105D.040(5); and

23 (iii) The director has found the funding meets any additional  
24 criteria established in rule by the department, will achieve a  
25 substantially more expeditious or enhanced cleanup than would  
26 otherwise occur, and will provide a public benefit in addition to  
27 cleanup commensurate with the scope of the public funding;

28 (r) Petroleum-based plastic or expanded polystyrene foam debris  
29 cleanup activities in fresh or marine waters;

30 (s) Appropriations to the local toxics control account or the  
31 environmental legacy stewardship account created in RCW 70.105D.170,  
32 if the legislature determines that priorities for spending exceed  
33 available funds in those accounts;

34 (t) During the ((~~2013-2015 and~~)) 2015-2017 and 2017-2019 fiscal  
35 biennia, the department of ecology's water quality, shorelands,  
36 environmental assessment, administration, and air quality programs;

37 (u) During the 2013-2015 fiscal biennium, actions at the state  
38 conservation commission to improve water quality for shellfish;

39 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at  
40 the University of Washington for reducing ocean acidification;

1 (w) During the 2015-2017 fiscal biennium, for the University of  
2 Washington Tacoma soil remediation project;

3 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics  
4 control account may be spent on projects in section 3160, chapter 19,  
5 Laws of 2013 2nd sp. sess. and for transfer to the local toxics  
6 control account;

7 (y) For the 2013-2015 fiscal biennium, moneys in the state toxics  
8 control account may be transferred to the radioactive mixed waste  
9 account; and

10 (z) For the 2015-2017 and 2017-2019 fiscal (~~biennium~~) biennia,  
11 forest practices regulation at the department of natural resources.

12 (4)(a) The department shall use moneys deposited in the local  
13 toxics control account for grants or loans to local governments for  
14 the following purposes in descending order of priority:

15 (i) Extended grant agreements entered into under (e)(i) of this  
16 subsection;

17 (ii) Remedial actions, including planning for adaptive reuse of  
18 properties as provided for under (e)(iv) of this subsection. The  
19 department must prioritize funding of remedial actions at:

20 (A) Facilities on the department's hazardous sites list with a  
21 high hazard ranking for which there is an approved remedial action  
22 work plan or an equivalent document under federal cleanup law;

23 (B) Brownfield properties within a redevelopment opportunity zone  
24 if the local government is a prospective purchaser of the property  
25 and there is a department-approved remedial action work plan or  
26 equivalent document under the federal cleanup law;

27 (iii) Storm water pollution source projects that: (A) Work in  
28 conjunction with a remedial action; (B) protect completed remedial  
29 actions against recontamination; or (C) prevent hazardous clean-up  
30 sites;

31 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

32 (v) Solid waste plans and programs under chapters 70.95, 70.95C,  
33 70.95I, and 70.105 RCW;

34 (vi) Petroleum-based plastic or expanded polystyrene foam debris  
35 cleanup activities in fresh or marine waters; and

36 (vii) Appropriations to the state toxics control account or the  
37 environmental legacy stewardship account created in RCW 70.105D.170,  
38 if the legislature determines that priorities for spending exceed  
39 available funds in those accounts.

1 (b) Funds for plans and programs must be allocated consistent  
2 with the priorities and matching requirements established in chapters  
3 70.105, 70.95C, 70.95I, and 70.95 RCW.

4 (c) During the 2013-2015 fiscal biennium, the local toxics  
5 control account may also be used for local government storm water  
6 planning and implementation activities.

7 (d) During the 2013-2015 fiscal biennium, the legislature may  
8 transfer from the local toxics control account to the state general  
9 fund, such amounts as reflect the excess fund balance in the account.

10 (e) To expedite cleanups throughout the state, the department may  
11 use the following strategies when providing grants to local  
12 governments under this subsection:

13 (i) Enter into an extended grant agreement with a local  
14 government conducting remedial actions at a facility where those  
15 actions extend over multiple biennia and the total eligible cost of  
16 those actions exceeds twenty million dollars. The agreement is  
17 subject to the following limitations:

18 (A) The initial duration of such an agreement may not exceed ten  
19 years. The department may extend the duration of such an agreement  
20 upon finding substantial progress has been made on remedial actions  
21 at the facility;

22 (B) Extended grant agreements may not exceed fifty percent of the  
23 total eligible remedial action costs at the facility; and

24 (C) The department may not allocate future funding to an extended  
25 grant agreement unless the local government has demonstrated to the  
26 department that funds awarded under the agreement during the previous  
27 biennium have been substantially expended or contracts have been  
28 entered into to substantially expend the funds;

29 (ii) Enter into a grant agreement with a local government  
30 conducting a remedial action that provides for periodic reimbursement  
31 of remedial action costs as they are incurred as established in the  
32 agreement;

33 (iii) Enter into a grant agreement with a local government prior  
34 to it acquiring a property or obtaining necessary access to conduct  
35 remedial actions, provided the agreement is conditioned upon the  
36 local government acquiring the property or obtaining the access in  
37 accordance with a schedule specified in the agreement;

38 (iv) Provide integrated planning grants to local governments to  
39 fund studies necessary to facilitate remedial actions at brownfield  
40 properties and adaptive reuse of properties following remediation.

1 Eligible activities include, but are not limited to: Environmental  
2 site assessments; remedial investigations; health assessments;  
3 feasibility studies; site planning; community involvement; land use  
4 and regulatory analyses; building and infrastructure assessments;  
5 economic and fiscal analyses; and any environmental analyses under  
6 chapter 43.21C RCW;

7 (v) Provide grants to local governments for remedial actions  
8 related to area-wide groundwater contamination. To receive the  
9 funding, the local government does not need to be a potentially  
10 liable person or be required to seek reimbursement of grant funds  
11 from a potentially liable person;

12 (vi) The director may alter grant matching requirements to create  
13 incentives for local governments to expedite cleanups when one of the  
14 following conditions exists:

15 (A) Funding would prevent or mitigate unfair economic hardship  
16 imposed by the clean-up liability;

17 (B) Funding would create new substantial economic development,  
18 public recreational opportunities, or habitat restoration  
19 opportunities that would not otherwise occur; or

20 (C) Funding would create an opportunity for acquisition and  
21 redevelopment of brownfield property under RCW 70.105D.040(5) that  
22 would not otherwise occur;

23 (vii) When pending grant applications under (e)(iv) and (v) of  
24 this subsection (4) exceed the amount of funds available, designated  
25 redevelopment opportunity zones must receive priority for  
26 distribution of available funds.

27 (f) To expedite multiparty clean-up efforts, the department may  
28 purchase remedial action cost-cap insurance. For the 2013-2015 fiscal  
29 biennium, moneys in the local toxics control account may be spent on  
30 projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of  
31 2013 2nd sp. sess.

32 (5) Except for unanticipated receipts under RCW 43.79.260 through  
33 43.79.282, moneys in the state and local toxics control accounts may  
34 be spent only after appropriation by statute.

35 (6) No moneys deposited into either the state or local toxics  
36 control account may be used for: Natural disasters where there is no  
37 hazardous substance contamination; high performance buildings; solid  
38 waste incinerator facility feasibility studies, construction,  
39 maintenance, or operation; or after January 1, 2010, for projects  
40 designed to address the restoration of Puget Sound, funded in a

1 competitive grant process, that are in conflict with the action  
2 agenda developed by the Puget Sound partnership under RCW 90.71.310.  
3 However, this subsection does not prevent an appropriation from the  
4 state toxics control account to the department of revenue to enforce  
5 compliance with the hazardous substance tax imposed in chapter 82.21  
6 RCW.

7 (7) Except during the 2011-2013 and the 2015-2017 fiscal biennia,  
8 one percent of the moneys collected under RCW 82.21.030 shall be  
9 allocated only for public participation grants to persons who may be  
10 adversely affected by a release or threatened release of a hazardous  
11 substance and to not-for-profit public interest organizations. The  
12 primary purpose of these grants is to facilitate the participation by  
13 persons and organizations in the investigation and remedying of  
14 releases or threatened releases of hazardous substances and to  
15 implement the state's solid and hazardous waste management  
16 priorities. No grant may exceed sixty thousand dollars. Grants may be  
17 renewed annually. Moneys appropriated for public participation that  
18 are not expended at the close of any biennium revert to the state  
19 toxics control account.

20 (8) The department shall adopt rules for grant or loan issuance  
21 and performance. To accelerate both remedial action and economic  
22 recovery, the department may expedite the adoption of rules necessary  
23 to implement chapter 1, Laws of 2013 2nd sp. sess. using the  
24 expedited procedures in RCW 34.05.353. The department shall initiate  
25 the award of financial assistance by August 1, 2013. To ensure the  
26 adoption of rules will not delay financial assistance, the department  
27 may administer the award of financial assistance through interpretive  
28 guidance pending the adoption of rules through July 1, 2014.

29 (9) Except as provided under subsection (3)(k) and (q) of this  
30 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the  
31 ability of a potentially liable person to receive public funding.

32 (10) During the 2015-2017 fiscal biennium the local toxics  
33 control account may also be used for the centennial clean water  
34 program and for the storm water financial assistance program  
35 administered by the department of ecology.

36 **Sec. 964.** RCW 71.24.580 and 2016 sp.s. c 29 s 511 are each  
37 amended to read as follows:

38 (1) The criminal justice treatment account is created in the  
39 state treasury. Moneys in the account may be expended solely for: (a)



1 Substance use disorder treatment and treatment support services for  
2 offenders with a substance use disorder that, if not treated, would  
3 result in addiction, against whom charges are filed by a prosecuting  
4 attorney in Washington state; (b) the provision of substance use  
5 disorder treatment services and treatment support services for  
6 nonviolent offenders within a drug court program; and (c) the  
7 administrative and overhead costs associated with the operation of a  
8 drug court. During the 2015-2017 fiscal biennium, the legislature may  
9 transfer from the criminal justice treatment account to the state  
10 general fund amounts as reflect the state savings associated with the  
11 implementation of the medicaid expansion of the federal affordable  
12 care act and the excess fund balance of the account. During the  
13 2017-2019 fiscal biennium, the legislature may direct the state  
14 treasurer to make transfers of moneys in the criminal justice  
15 treatment account to the state general fund. It is the intent of the  
16 legislature that this policy be continued in future biennia. Moneys  
17 in the account may be spent only after appropriation.

18 (2) For purposes of this section:

19 (a) "Treatment" means services that are critical to a  
20 participant's successful completion of his or her substance use  
21 disorder treatment program, but does not include the following  
22 services: Housing other than that provided as part of an inpatient  
23 substance use disorder treatment program, vocational training, and  
24 mental health counseling; and

25 (b) "Treatment support" means transportation to or from inpatient  
26 or outpatient treatment services when no viable alternative exists,  
27 and child care services that are necessary to ensure a participant's  
28 ability to attend outpatient treatment sessions.

29 (3) Revenues to the criminal justice treatment account consist  
30 of: (a) Funds transferred to the account pursuant to this section;  
31 and (b) any other revenues appropriated to or deposited in the  
32 account.

33 (4)(a) For the fiscal year beginning July 1, 2006, and each  
34 subsequent fiscal year, the amount transferred shall be increased on  
35 an annual basis by the implicit price deflator as published by the  
36 federal bureau of labor statistics.

37 (b) In each odd-numbered year, the legislature shall appropriate  
38 the amount transferred to the criminal justice treatment account in  
39 (a) of this subsection to the department for the purposes of  
40 subsection (5) of this section.

1 (5) Moneys appropriated to the department from the criminal  
2 justice treatment account shall be distributed as specified in this  
3 subsection. The department may retain up to three percent of the  
4 amount appropriated under subsection (4)(b) of this section for its  
5 administrative costs.

6 (a) Seventy percent of amounts appropriated to the department  
7 from the account shall be distributed to counties pursuant to the  
8 distribution formula adopted under this section. The division of  
9 alcohol and substance abuse, in consultation with the department of  
10 corrections, the Washington state association of counties, the  
11 Washington state association of drug court professionals, the  
12 superior court judges' association, the Washington association of  
13 prosecuting attorneys, representatives of the criminal defense bar,  
14 representatives of substance use disorder treatment providers, and  
15 any other person deemed by the department to be necessary, shall  
16 establish a fair and reasonable methodology for distribution to  
17 counties of moneys in the criminal justice treatment account. County  
18 or regional plans submitted for the expenditure of formula funds must  
19 be approved by the panel established in (b) of this subsection.

20 (b) Thirty percent of the amounts appropriated to the department  
21 from the account shall be distributed as grants for purposes of  
22 treating offenders against whom charges are filed by a county  
23 prosecuting attorney. The department shall appoint a panel of  
24 representatives from the Washington association of prosecuting  
25 attorneys, the Washington association of sheriffs and police chiefs,  
26 the superior court judges' association, the Washington state  
27 association of counties, the Washington defender's association or the  
28 Washington association of criminal defense lawyers, the department of  
29 corrections, the Washington state association of drug court  
30 professionals, substance use disorder treatment providers, and the  
31 division. The panel shall review county or regional plans for funding  
32 under (a) of this subsection and grants approved under this  
33 subsection. The panel shall attempt to ensure that treatment as  
34 funded by the grants is available to offenders statewide.

35 (6) The county alcohol and drug coordinator, county prosecutor,  
36 county sheriff, county superior court, a substance abuse treatment  
37 provider appointed by the county legislative authority, a member of  
38 the criminal defense bar appointed by the county legislative  
39 authority, and, in counties with a drug court, a representative of  
40 the drug court shall jointly submit a plan, approved by the county

1 legislative authority or authorities, to the panel established in  
2 subsection (5)(b) of this section, for disposition of all the funds  
3 provided from the criminal justice treatment account within that  
4 county. The funds shall be used solely to provide approved alcohol  
5 and substance abuse treatment pursuant to RCW 71.24.560, treatment  
6 support services, and for the administrative and overhead costs  
7 associated with the operation of a drug court.

8 (a) No more than ten percent of the total moneys received under  
9 subsections (4) and (5) of this section by a county or group of  
10 counties participating in a regional agreement shall be spent on the  
11 administrative and overhead costs associated with the operation of a  
12 drug court.

13 (b) No more than ten percent of the total moneys received under  
14 subsections (4) and (5) of this section by a county or group of  
15 counties participating in a regional agreement shall be spent for  
16 treatment support services.

17 (7) Counties are encouraged to consider regional agreements and  
18 submit regional plans for the efficient delivery of treatment under  
19 this section.

20 (8) Moneys allocated under this section shall be used to  
21 supplement, not supplant, other federal, state, and local funds used  
22 for substance abuse treatment.

23 (9) Counties must meet the criteria established in RCW  
24 2.30.030(3).

25 (10) The authority under this section to use funds from the  
26 criminal justice treatment account for the administrative and  
27 overhead costs associated with the operation of a drug court expires  
28 June 30, 2015.

29 **Sec. 965.** RCW 74.13.621 and 2015 3rd sp.s. c 4 s 970 are each  
30 amended to read as follows:

31 (1) Within existing resources, the department shall establish an  
32 oversight committee to monitor, guide, and report on kinship care  
33 recommendations and implementation activities. The committee shall:

34 (a) Draft a kinship care definition that is restricted to persons  
35 related by blood, marriage, or adoption, including marriages that  
36 have been dissolved, or for a minor defined as an "Indian child"  
37 under the federal Indian child welfare act (25 U.S.C. Sec. 1901 et  
38 seq.), the definition of "extended family member" under the federal  
39 Indian child welfare act, and a set of principles. If the committee

1 concludes that one or more programs or services would be more  
2 efficiently and effectively delivered under a different definition of  
3 kin, it shall state what definition is needed, and identify the  
4 program or service in the report. It shall also provide evidence of  
5 how the program or service will be more efficiently and effectively  
6 delivered under the different definition. The department shall not  
7 adopt rules or policies changing the definition of kin without  
8 authorizing legislation;

9 (b) Monitor and provide consultation on the implementation of  
10 recommendations contained in the 2002 kinship care report, including  
11 but not limited to the recommendations relating to legal and respite  
12 care services and resources;

13 (c) Partner with nonprofit organizations and private sector  
14 businesses to guide a public education awareness campaign; and

15 (d) Assist with developing future recommendations on kinship care  
16 issues.

17 (2) The department shall consult with the oversight committee on  
18 its efforts to better collaborate and coordinate services to benefit  
19 kinship care families.

20 (3) The oversight committee must consist of a minimum of thirty  
21 percent kinship caregivers, who shall represent a diversity of  
22 kinship families. Statewide representation with geographic, ethnic,  
23 and gender diversity is required. Other members shall include  
24 representatives of the department, representatives of relevant state  
25 agencies, representatives of the private nonprofit and business  
26 sectors, child advocates, representatives of Washington state Indian  
27 tribes as defined under the federal Indian welfare act (25 U.S.C.  
28 Sec. 1901 et seq.), and representatives of the legal or judicial  
29 field. Birth parents, foster parents, and others who have an interest  
30 in these issues may also be included.

31 (4) To the extent funding is available, the department may  
32 reimburse nondepartmental members of the oversight committee for  
33 costs incurred in participating in the meetings of the oversight  
34 committee.

35 (5) The kinship care oversight committee shall update the  
36 legislature and governor annually on committee activities, with the  
37 first update due by January 1, 2006.

38 (6) This section expires June 30, (~~2017~~) 2019.

1       **Sec. 966.**     RCW 74.39A.270 and 2016 sp.s. c 30 s 1 are each  
2 amended to read as follows:

3       (1) Solely for the purposes of collective bargaining and as  
4 expressly limited under subsections (2) and (3) of this section, the  
5 governor is the public employer, as defined in chapter 41.56 RCW, of  
6 individual providers, who, solely for the purposes of collective  
7 bargaining, are public employees as defined in chapter 41.56 RCW. To  
8 accommodate the role of the state as payor for the community-based  
9 services provided under this chapter and to ensure coordination with  
10 state employee collective bargaining under chapter 41.80 RCW and the  
11 coordination necessary to implement RCW 74.39A.300, the public  
12 employer shall be represented for bargaining purposes by the governor  
13 or the governor's designee appointed under chapter 41.80 RCW. The  
14 governor or governor's designee shall periodically consult with the  
15 authority during the collective bargaining process to allow the  
16 authority to communicate issues relating to the long-term in-home  
17 care services received by consumers. The department shall solicit  
18 input from the developmental disabilities council, the governor's  
19 committee on disability issues and employment, the state council on  
20 aging, and other consumer advocacy organizations to obtain informed  
21 input from consumers on their interests, including impacts on  
22 consumer choice, for all issues proposed for collective bargaining  
23 under subsections (5) and (6) of this section.

24       (2) Chapter 41.56 RCW governs the collective bargaining  
25 relationship between the governor and individual providers, except as  
26 otherwise expressly provided in this chapter and except as follows:

27       (a) The only unit appropriate for the purpose of collective  
28 bargaining under RCW 41.56.060 is a statewide unit of all individual  
29 providers;

30       (b) The showing of interest required to request an election under  
31 RCW 41.56.060 is ten percent of the unit, and any intervener seeking  
32 to appear on the ballot must make the same showing of interest;

33       (c) The mediation and interest arbitration provisions of RCW  
34 41.56.430 through 41.56.470 and 41.56.480 apply, except that:

35       (i) With respect to commencement of negotiations between the  
36 governor and the bargaining representative of individual providers,  
37 negotiations shall be commenced by May 1st of any year prior to the  
38 year in which an existing collective bargaining agreement expires;  
39 and

1 (ii) The decision of the arbitration panel is not binding on the  
2 legislature and, if the legislature does not approve the request for  
3 funds necessary to implement the compensation and fringe benefit  
4 provisions of the arbitrated collective bargaining agreement, is not  
5 binding on the authority or the state;

6 (d) Individual providers do not have the right to strike; and

7 (e) Individual providers who are related to, or family members  
8 of, consumers or prospective consumers are not, for that reason,  
9 exempt from this chapter or chapter 41.56 RCW.

10 (3) Individual providers who are public employees solely for the  
11 purposes of collective bargaining under subsection (1) of this  
12 section are not, for that reason, employees of the state, its  
13 political subdivisions, or an area agency on aging for any purpose.  
14 Chapter 41.56 RCW applies only to the governance of the collective  
15 bargaining relationship between the employer and individual providers  
16 as provided in subsections (1) and (2) of this section.

17 (4) Consumers and prospective consumers retain the right to  
18 select, hire, supervise the work of, and terminate any individual  
19 provider providing services to them. Consumers may elect to receive  
20 long-term in-home care services from individual providers who are not  
21 referred to them by the authority.

22 (5) Except as expressly limited in this section and RCW  
23 74.39A.300, the wages, hours, and working conditions of individual  
24 providers are determined solely through collective bargaining as  
25 provided in this chapter. Except as described in subsection (9) of  
26 this section, no agency or department of the state may establish  
27 policies or rules governing the wages or hours of individual  
28 providers. This subsection does not modify:

29 (a) The department's authority to establish a plan of care for  
30 each consumer or its core responsibility to manage long-term in-home  
31 care services under this chapter, including determination of the  
32 level of care that each consumer is eligible to receive. However, at  
33 the request of the exclusive bargaining representative, the governor  
34 or the governor's designee appointed under chapter 41.80 RCW shall  
35 engage in collective bargaining, as defined in RCW 41.56.030(4), with  
36 the exclusive bargaining representative over how the department's  
37 core responsibility affects hours of work for individual providers.  
38 This subsection shall not be interpreted to require collective  
39 bargaining over an individual consumer's plan of care;

1 (b)(i) The requirement that the number of hours the department  
2 may pay any single individual provider is limited to:

3 (A) Sixty hours each workweek if the individual provider was  
4 working an average number of hours in excess of forty hours for the  
5 workweeks during January 2016, except for fiscal years 2016 (~~and~~),  
6 2017, and 2018, the limit is sixty-five hours each workweek; or

7 (B) Forty hours each workweek if the individual provider was not  
8 working an average number of hours in excess of forty hours for the  
9 workweeks during January 2016, or had no reported hours for the month  
10 of January 2016.

11 (ii) Additional hours may be authorized under criteria  
12 established by rules adopted by the department under subsection (9)  
13 of this section.

14 (iii) Additional hours may be authorized for required training  
15 under RCW 74.39A.074, 74.39A.076, and 74.39A.341.

16 (iv) An individual provider may appeal to the department for  
17 qualification for the hour limitation in (b)(i)(A) of this subsection  
18 if the average weekly hours the (~~individual~~) individual provider  
19 was working in January 2016 materially underrepresent the average  
20 weekly hours worked by the individual provider during the first three  
21 months of 2016.

22 (v) No individual provider is subject to the hour limitations in  
23 (b)(i)(A) of this subsection until the department has conducted a  
24 review of the plan of care for the consumers served by the  
25 (~~individual~~) individual provider. The department shall review  
26 plans of care expeditiously, starting with consumers connected with  
27 the most individual provider overtime;

28 (c) The requirement that the total number of additional hours in  
29 excess of forty hours authorized under (b) of this subsection and  
30 subsection (9) of this section are limited by the total hours as  
31 provided in subsection (10) of this section;

32 (d) The department's authority to terminate its contracts with  
33 individual providers who are not adequately meeting the needs of a  
34 particular consumer, or to deny a contract under RCW 74.39A.095(8);

35 (e) The consumer's right to assign hours to one or more  
36 individual providers consistent with the rules adopted under this  
37 chapter and his or her plan of care;

38 (f) The consumer's right to select, hire, terminate, supervise  
39 the work of, and determine the conditions of employment for each

1 individual provider providing services to the consumer under this  
2 chapter;

3 (g) The department's obligation to comply with the federal  
4 medicaid statute and regulations and the terms of any community-based  
5 waiver granted by the federal department of health and human services  
6 and to ensure federal financial participation in the provision of the  
7 services; and

8 (h) The legislature's right to make programmatic modifications to  
9 the delivery of state services under this title, including standards  
10 of eligibility of consumers and individual providers participating in  
11 the programs under this title, and the nature of services provided.  
12 The governor shall not enter into, extend, or renew any agreement  
13 under this chapter that does not expressly reserve the legislative  
14 rights described in this subsection (5)(h).

15 (6) At the request of the exclusive bargaining representative,  
16 the governor or the governor's designee appointed under chapter 41.80  
17 RCW shall engage in collective bargaining, as defined in RCW  
18 41.56.030(4), with the exclusive bargaining representative over  
19 employer contributions to the training partnership for the costs of:  
20 (a) Meeting all training and peer mentoring required under this  
21 chapter; and (b) other training intended to promote the career  
22 development of individual providers.

23 (7) The state, the department, the area agencies on aging, or  
24 their contractors under this chapter may not be held vicariously or  
25 jointly liable for the action or inaction of any individual provider  
26 or prospective individual provider, whether or not that individual  
27 provider or prospective individual provider was included on the  
28 referral registry or referred to a consumer or prospective consumer.  
29 The existence of a collective bargaining agreement, the placement of  
30 an individual provider on the referral registry, or the development  
31 or approval of a plan of care for a consumer who chooses to use the  
32 services of an individual provider and the provision of case  
33 management services to that consumer, by the department or an area  
34 agency on aging, does not constitute a special relationship with the  
35 consumer.

36 (8) Nothing in this section affects the state's responsibility  
37 with respect to unemployment insurance for individual providers.  
38 However, individual providers are not to be considered, as a result  
39 of the state assuming this responsibility, employees of the state.



1 (9) The department may not pay any single individual provider  
2 more than the hours listed in subsection (5)(b) of this section  
3 unless the department authorizes additional hours under criteria  
4 established by rule. The criteria must be limited in scope to reduce  
5 the state's exposure to payment of overtime, address travel time from  
6 worksite to worksite, and address the following needs of consumers:

7 (a) Ensuring that consumers are not at increased risk for  
8 institutionalization;

9 (b) When there is a limited number of (~~individual~~) individual  
10 providers within the geographic region of the consumer;

11 (c) When there is a limited number of (~~individual~~) individual  
12 providers available to support a consumer with complex medical and  
13 behavioral needs or specific language needs;

14 (d) Emergencies that could pose a health and safety risk for  
15 consumers; and

16 (e) Instances where the cost of the allowed hour is less than  
17 other alternatives to provide care to a consumer, distinct from any  
18 increased risk of institutionalization.

19 (10)(a) Each fiscal year, the department shall establish a  
20 spending plan and a system to monitor the authorization and cost of  
21 hours in excess of forty hours each workweek from subsections (5)(b)  
22 and (9) of this section beginning July 1, 2016, and each fiscal year  
23 thereafter. Expenditures for hours in excess of forty hours each  
24 workweek under subsections (5)(b) and (9) of this section shall not  
25 exceed 8.75 percent of the total average authorized personal care  
26 hours for the fiscal year as projected by the caseload forecast  
27 council. The caseload forecast council may adopt a temporary  
28 adjustment to the 8.75 percent of the total average hours projection  
29 for that fiscal year, up to a maximum of 10.0 percent, if it finds a  
30 higher percentage of overtime hours is necessitated by a shortage of  
31 individual providers to provide adequate client care, taking into  
32 consideration factors including the criteria in subsection (9) of  
33 this section. If the council elects to temporarily increase the  
34 limit, it may do so only upon a majority vote of the council.

35 (b) The department also shall provide expenditure reports  
36 beginning September 1, 2016, and on a quarterly basis thereafter. If  
37 the department determines, based upon quarterly expenditure reports,  
38 that the annual expenditures will exceed the limitation established  
39 in (a) of this subsection, the department shall take those actions  
40 necessary to ensure compliance with the limitation.

1 (c) The spending plan and expenditure reports must be submitted  
2 to the legislative fiscal committees and the joint legislative-  
3 executive overtime oversight task force. The joint legislative-  
4 executive overtime oversight task force members are as follows:

5 (i) Two members from each of the two largest caucuses of the  
6 senate, appointed by the respective caucus leaders.

7 (ii) The speaker of the house of representatives shall appoint  
8 two members from each of the two largest caucuses of the house of  
9 representatives.

10 (iii) The governor shall appoint members representing the  
11 department of social and health services and the office of financial  
12 management.

13 (iv) The governor shall appoint two members representing  
14 individual providers and two members representing consumers receiving  
15 personal care or respite care services from an individual provider.

16 (d) The task force shall meet at least annually, but may meet  
17 more frequently as desired by the task force. The task force shall  
18 choose cochairs, one from among the legislative members and one from  
19 among the executive branch members.

20 (e) The department is authorized to adopt rules, including  
21 emergency rules under RCW 34.05.350, to implement this subsection.

22 **Sec. 967.** RCW 77.12.201 and 2016 sp.s. c 36 s 947 are each  
23 amended to read as follows:

24 The legislative authority of a county may elect, by giving  
25 written notice to the director and the treasurer prior to January 1st  
26 of any year, to obtain for the following year an amount in lieu of  
27 real property taxes on game lands as provided in RCW 77.12.203. Upon  
28 the election, the county shall keep a record of all fines,  
29 forfeitures, reimbursements, and costs assessed and collected, in  
30 whole or in part, under this title for violations of law or rules  
31 adopted pursuant to this title, with the exception of the  
32 ((2011-2013, 2013-2015[, ] and)) 2015-2017 and 2017-2019 fiscal  
33 biennia, and shall monthly remit an amount equal to the amount  
34 collected to the state treasurer for deposit in the state general  
35 fund. The election shall continue until the department is notified  
36 differently prior to January 1st of any year.

37 **Sec. 968.** RCW 77.12.203 and 2015 3rd sp.s. c 4 s 971 are each  
38 amended to read as follows:

1 (1) Except as provided in subsection (5) of this section and  
2 notwithstanding RCW 84.36.010 or other statutes to the contrary, the  
3 director must pay by April 30th of each year on game lands,  
4 regardless of acreage, in each county, if requested by an election  
5 under RCW 77.12.201, an amount in lieu of real property taxes equal  
6 to that amount paid on similar parcels of open space land taxable  
7 under chapter 84.34 RCW or the greater of seventy cents per acre per  
8 year or the amount paid in 1984 plus an additional amount for control  
9 of noxious weeds equal to that which would be paid if such lands were  
10 privately owned. This amount may not be assessed or paid on  
11 department buildings, structures, facilities, game farms, fish  
12 hatcheries, water access sites, tidelands, or public fishing areas.

13 (2) "Game lands," as used in this section and RCW 77.12.201,  
14 means those tracts, regardless of acreage, owned in fee by the  
15 department and used for wildlife habitat and public recreational  
16 purposes. All lands purchased for wildlife habitat, public access, or  
17 recreation purposes with federal funds in the Snake River drainage  
18 basin are considered game lands regardless of acreage.

19 (3) This section does not apply to lands transferred after April  
20 23, 1990, to the department from other state agencies.

21 (4) The county must distribute the amount received under this  
22 section in lieu of real property taxes to all property taxing  
23 districts except the state in appropriate tax code areas the same way  
24 it would distribute local property taxes from private property. The  
25 county must distribute the amount received under this section for  
26 weed control to the appropriate weed district.

27 (5) For the ((2013-2015 and)) 2015-2017 and 2017-2019 fiscal  
28 biennia, the director must pay by April 30th of each year on game  
29 lands in each county, if requested by an election under RCW  
30 77.12.201, an amount in lieu of real property taxes and must be  
31 distributed as follows:

| 32 | <b>County</b> |        |
|----|---------------|--------|
| 33 | Adams.....    | 1,909  |
| 34 | Asotin.....   | 36,123 |
| 35 | Chelan.....   | 24,757 |
| 36 | Columbia..... | 7,795  |
| 37 | Ferry.....    | 6,781  |
| 38 | Garfield..... | 4,840  |

|   |                   |         |
|---|-------------------|---------|
| 1 | Grant.....        | 37,443  |
| 2 | Kittitas.....     | 143,974 |
| 3 | Klickitat.....    | 21,906  |
| 4 | Lincoln.....      | 13,535  |
| 5 | Okanogan.....     | 151,402 |
| 6 | Pend Oreille..... | 3,309   |
| 7 | Yakima.....       | 126,225 |

8 These amounts may not be assessed or paid on department buildings,  
9 structures, facilities, game farms, fish hatcheries, water access  
10 sites, tidelands, or public fishing areas.

11 **Sec. 969.** RCW 79.64.040 and 2015 3rd sp.s. c 4 s 972 are each  
12 amended to read as follows:

13 (1) The board shall determine the amount deemed necessary in  
14 order to achieve the purposes of this chapter and shall provide by  
15 rule for the deduction of this amount from the moneys received from  
16 all leases, sales, contracts, licenses, permits, easements, and  
17 rights-of-way issued by the department and affecting state lands and  
18 aquatic lands, provided that no deduction shall be made from the  
19 proceeds from agricultural college lands.

20 (2) Moneys received as deposits from successful bidders, advance  
21 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150  
22 prior to December 1, 1981, which have not been subjected to deduction  
23 under this section are not subject to deduction under this section.

24 (3) Except as otherwise provided in subsection (5) of this  
25 section, the deductions authorized under this section shall not  
26 exceed twenty-five percent of the moneys received by the department  
27 in connection with any one transaction pertaining to state lands and  
28 aquatic lands other than second-class tide and shore lands and the  
29 beds of navigable waters, and fifty percent of the moneys received by  
30 the department pertaining to second-class tide and shore lands and  
31 the beds of navigable waters.

32 (4) In the event that the department sells logs using the  
33 contract harvesting process described in RCW 79.15.500 through  
34 79.15.530, the moneys received subject to this section are the net  
35 proceeds from the contract harvesting sale.

1           (5) (~~During the 2013-2015 fiscal biennium, the twenty-five~~  
2 ~~percent limitation on deductions set in subsection (3) of this~~  
3 ~~section may be increased up to thirty percent by the board.~~) During  
4 the 2015-2017 and 2017-2019 fiscal ((~~biennium~~)) biennia, the board  
5 may increase the twenty-five percent limitation up to thirty-two  
6 percent.

7           **Sec. 970.** RCW 79.64.110 and 2015 3rd sp.s. c 4 s 973 are each  
8 amended to read as follows:

9           (1) Any moneys derived from the lease of state forestlands or  
10 from the sale of valuable materials, oils, gases, coal, minerals, or  
11 fossils from those lands, or the appraised value of these resources  
12 when transferred to a public agency under RCW 79.22.060, except as  
13 provided in RCW 79.22.060(4), must be distributed as follows:

14           (a) For state forestlands acquired through RCW 79.22.040 or by  
15 exchange for lands acquired through RCW 79.22.040:

16           (i) The expense incurred by the state for administration,  
17 reforestation, and protection, not to exceed twenty-five percent,  
18 which rate of percentage shall be determined by the board, must be  
19 returned to the forest development account created in RCW 79.64.100.  
20 During the 2015-2017 and 2017-2019 fiscal ((~~biennium~~)) biennia, the  
21 board may increase the twenty-five percent limitation up to twenty-  
22 seven percent.

23           (ii) Any balance remaining must be paid to the county in which  
24 the land is located or, for counties participating in a land pool  
25 created under RCW 79.22.140, to each participating county  
26 proportionate to its contribution of asset value to the land pool as  
27 determined by the board. Payments made under this subsection are to  
28 be paid, distributed, and prorated, except as otherwise provided in  
29 this section, to the various funds in the same manner as general  
30 taxes are paid and distributed during the year of payment.

31           (iii) Any balance remaining, paid to a county with a population  
32 of less than sixteen thousand, must first be applied to the reduction  
33 of any indebtedness existing in the current expense fund of the  
34 county during the year of payment.

35           (iv) With regard to moneys remaining under this subsection  
36 (1)(a), within seven working days of receipt of these moneys, the  
37 department shall certify to the state treasurer the amounts to be  
38 distributed to the counties. The state treasurer shall distribute

1 funds to the counties four times per month, with no more than ten  
2 days between each payment date.

3 (b) For state forestlands acquired through RCW 79.22.010 or by  
4 exchange for lands acquired through RCW 79.22.010, except as provided  
5 in RCW 79.64.120:

6 (i) Fifty percent shall be placed in the forest development  
7 account.

8 (ii) Fifty percent shall be prorated and distributed to the state  
9 general fund, to be dedicated for the benefit of the public schools,  
10 to the county in which the land is located or, for counties  
11 participating in a land pool created under RCW 79.22.140, to each  
12 participating county proportionate to its contribution of asset value  
13 to the land pool as determined by the board, and according to the  
14 relative proportions of tax levies of all taxing districts in the  
15 county. The portion to be distributed to the state general fund shall  
16 be based on the regular school levy rate under RCW 84.52.065 and the  
17 levy rate for any maintenance and operation special school levies.  
18 With regard to the portion to be distributed to the counties, the  
19 department shall certify to the state treasurer the amounts to be  
20 distributed within seven working days of receipt of the money. The  
21 state treasurer shall distribute funds to the counties four times per  
22 month, with no more than ten days between each payment date. The  
23 money distributed to the county must be paid, distributed, and  
24 prorated to the various other funds in the same manner as general  
25 taxes are paid and distributed during the year of payment.

26 (2) A school district may transfer amounts deposited in its debt  
27 service fund pursuant to this section into its capital projects fund  
28 as authorized in RCW 28A.320.330.

29 **Sec. 971.** RCW 79.70.130 and 2005 c 303 s 11 are each amended to  
30 read as follows:

31 The state treasurer, on behalf of the department, must distribute  
32 to counties for all lands acquired for the purposes of this chapter  
33 an amount in lieu of real property taxes equal to the amount of tax  
34 that would be due if the land were taxable as open space land under  
35 chapter 84.34 RCW except taxes levied for any state purpose, plus an  
36 additional amount equal to the amount of weed control assessment that  
37 would be due if such lands were privately owned. The county assessor  
38 and county legislative authority shall assist in determining the  
39 appropriate calculation of the amount of tax that would be due.

1 However, in the 2017-2019 fiscal biennium, the treasurer must  
2 distribute payments under this section in the amount specified by the  
3 legislature in the omnibus operating appropriations act. The county  
4 shall distribute the amount received under this section in lieu of  
5 real property taxes to all property taxing districts except the state  
6 in appropriate tax code areas the same way it would distribute local  
7 property taxes from private property. The county shall distribute the  
8 amount received under this section for weed control to the  
9 appropriate weed district.

10 **Sec. 972.** RCW 79.71.130 and 2005 c 303 s 12 are each amended to  
11 read as follows:

12 The state treasurer, on behalf of the department, must distribute  
13 to counties for all lands acquired for the purposes of this chapter  
14 an amount in lieu of real property taxes equal to the amount of tax  
15 that would be due if the land were taxable as open space land under  
16 chapter 84.34 RCW except taxes levied for any state purpose, plus an  
17 additional amount equal to the amount of weed control assessment that  
18 would be due if such lands were privately owned. The county assessor  
19 and county legislative authority shall assist in determining the  
20 appropriate calculation of the amount of tax that would be due.  
21 However, in the 2017-2019 fiscal biennium, the treasurer must  
22 distribute payments under this section in the amount specified by the  
23 legislature in the omnibus operating appropriations act. The county  
24 shall distribute the amount received under this section in lieu of  
25 real property taxes to all property taxing districts except the state  
26 in appropriate tax code areas the same way it would distribute local  
27 property taxes from private property. The county shall distribute the  
28 amount received under this section for weed control to the  
29 appropriate weed district.

30 **Sec. 973.** RCW 79.105.150 and 2015 3rd sp.s. c 4 s 974 are each  
31 amended to read as follows:

32 (1) After deduction for management costs as provided in RCW  
33 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys  
34 received by the state from the sale or lease of state-owned aquatic  
35 lands and from the sale of valuable material from state-owned aquatic  
36 lands shall be deposited in the aquatic lands enhancement account  
37 which is hereby created in the state treasury. After appropriation,  
38 these funds shall be used solely for aquatic lands enhancement

1 projects; for the purchase, improvement, or protection of aquatic  
2 lands for public purposes; for providing and improving access to the  
3 lands; and for volunteer cooperative fish and game projects. During  
4 the 2013-2015 (~~and~~), 2015-2017, and 2017-2019 fiscal biennia, the  
5 aquatic lands enhancement account may be used to support the  
6 shellfish program, the ballast water program, hatcheries, the Puget  
7 Sound toxic sampling program and steelhead mortality research at the  
8 department of fish and wildlife, the knotweed program at the  
9 department of agriculture, actions at the University of Washington  
10 for reducing ocean acidification, which may include the creation of a  
11 center on ocean acidification, (~~and~~) the Puget SoundCorps program,  
12 and support of the marine resource advisory council and the  
13 Washington coastal marine advisory council. During the 2013-2015  
14 fiscal biennium, the legislature may transfer from the aquatic lands  
15 enhancement account to the geoduck aquaculture research account for  
16 research related to shellfish aquaculture. During the 2015-2017  
17 fiscal biennium, the legislature may transfer moneys from the aquatic  
18 lands enhancement account to the marine resources stewardship trust  
19 account.

20 (2) In providing grants for aquatic lands enhancement projects,  
21 the recreation and conservation funding board shall:

22 (a) Require grant recipients to incorporate the environmental  
23 benefits of the project into their grant applications;

24 (b) Utilize the statement of environmental benefits,  
25 consideration, except as provided in RCW 79.105.610, of whether the  
26 applicant is a Puget Sound partner, as defined in RCW 90.71.010,  
27 whether a project is referenced in the action agenda developed by the  
28 Puget Sound partnership under RCW 90.71.310, and except as otherwise  
29 provided in RCW 79.105.630, and effective one calendar year following  
30 the development and statewide availability of model evergreen  
31 community management plans and ordinances under RCW 35.105.050,  
32 whether the applicant is an entity that has been recognized, and what  
33 gradation of recognition was received, in the evergreen community  
34 recognition program created in RCW 35.105.030 in its prioritization  
35 and selection process; and

36 (c) Develop appropriate outcome-focused performance measures to  
37 be used both for management and performance assessment of the grants.

38 (3) To the extent possible, the department should coordinate its  
39 performance measure system with other natural resource-related  
40 agencies as defined in RCW 43.41.270.



1 (4) The department shall consult with affected interest groups in  
2 implementing this section.

3 (5) After January 1, 2010, any project designed to address the  
4 restoration of Puget Sound may be funded under this chapter only if  
5 the project is not in conflict with the action agenda developed by  
6 the Puget Sound partnership under RCW 90.71.310.

7 **Sec. 974.** RCW 82.19.040 and 2015 c 15 s 5 are each amended to  
8 read as follows:

9 (1) To the extent applicable, all of the definitions of chapter  
10 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the  
11 tax imposed in this chapter.

12 (2) Until June 30, (~~2017~~) 2019, taxes collected under this  
13 chapter shall be distributed as follows: (a) Five million dollars per  
14 fiscal year must be deposited in equal monthly amounts to the state  
15 parks renewal and stewardship account under RCW 79A.05.215; and (b)  
16 the remainder to the waste reduction, recycling, and litter control  
17 account under RCW 70.93.180.

18 **Sec. 975.** RCW 82.19.040 and 2015 c 15 s 6 are each amended to  
19 read as follows:

20 (1) To the extent applicable, all of the definitions of chapter  
21 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the  
22 tax imposed in this chapter.

23 (2) Beginning June 30, (~~2017~~) 2019, taxes collected under this  
24 chapter shall be deposited in the waste reduction, recycling, and  
25 litter control account under RCW 70.93.180.

26 **Sec. 976.** RCW 83.100.230 and 2015 3rd sp.s. c 4 s 977 are each  
27 amended to read as follows:

28 The education legacy trust account is created in the state  
29 treasury. Money in the account may be spent only after appropriation.  
30 Expenditures from the account may be used only for support of the  
31 common schools, and for expanding access to higher education through  
32 funding for new enrollments and financial aid, and other educational  
33 improvement efforts. During the 2015-2017 (~~biennium~~) and 2017-2019  
34 fiscal biennia appropriations from the account may be made for  
35 support of early learning programs. It is the intent of the  
36 legislature that this policy will be continued in subsequent fiscal  
37 biennia.

1       **Sec. 977.** RCW 86.26.007 and 2015 3rd sp.s. c 4 s 978 are each  
2 amended to read as follows:

3       The flood control assistance account is hereby established in the  
4 state treasury. At the beginning of the 2005-2007 fiscal biennium,  
5 the state treasurer shall transfer three million dollars from the  
6 general fund to the flood control assistance account. Each biennium  
7 thereafter the state treasurer shall transfer four million dollars  
8 from the general fund to the flood control assistance account, except  
9 that during the 2011-2013 fiscal biennium, the state treasurer shall  
10 transfer one million dollars from the general fund to the flood  
11 control assistance account. Moneys in the flood control assistance  
12 account may be spent only after appropriation for purposes specified  
13 under this chapter. During the 2013-2015 fiscal biennium and the  
14 2015-2017 fiscal biennium, the legislature may transfer from the  
15 flood control assistance account to the state general fund such  
16 amounts as reflect the excess fund balance of the account. During the  
17 2017-2019 fiscal biennium, the legislature may direct the state  
18 treasurer to make transfers of moneys in the flood control assistance  
19 account to the state general fund. It is the intent of the  
20 legislature that this policy will be continued in subsequent fiscal  
21 biennia.

22       **Sec. 978.** RCW 38.52.105 and 2016 sp.s. c 36 s 918 are each  
23 amended to read as follows:

24       The disaster response account is created in the state treasury.  
25 Moneys may be placed in the account from legislative appropriations  
26 and transfers, federal appropriations, or any other lawful source.  
27 Moneys in the account may be spent only after appropriation.  
28 Expenditures from the account may be used only for support of state  
29 agency and local government disaster response and recovery efforts  
30 and to reimburse the workers' compensation funds and self-insured  
31 employers under RCW 51.16.220. During the 2009-2011 fiscal biennium,  
32 the legislature may transfer from the disaster response account to  
33 the state drought preparedness account such amounts as reflect the  
34 excess fund balance of the account to support expenditures related to  
35 a state drought declaration. During the 2009-2011 fiscal biennium,  
36 the legislature may transfer from the disaster response account to  
37 the state general fund such amounts as reflect the excess fund  
38 balance of the account. During the 2015-2017 fiscal biennium,  
39 expenditures from the disaster response account may be used for

1 military department operations and to support wildland fire  
2 suppression preparedness, prevention, and restoration activities by  
3 state agencies and local governments. (~~The legislature intends to~~  
4 ~~transfer in~~) During the 2017-2019 fiscal biennium (~~from the~~  
5 ~~disaster response account to the state general fund amounts as~~  
6 ~~reflect the excess fund balance of the disaster response account from~~  
7 ~~federal grants and other revenues directed into the account~~), the  
8 legislature may direct the treasurer to make transfers of moneys in  
9 the disaster response account to the state general fund.

10 **Sec. 979.** RCW 82.14.495 and 2010 1st sp.s. c 37 s 952 are each  
11 amended to read as follows:

12 (1) The streamlined sales and use tax mitigation account is  
13 created in the state treasury. The state treasurer shall transfer  
14 into the account from the general fund amounts as directed in RCW  
15 82.14.500. Expenditures from the account may be used only for the  
16 purpose of mitigating the negative fiscal impacts to local taxing  
17 jurisdictions as a result of RCW 82.14.490 and the chapter 6, Laws of  
18 2007 amendments to RCW 82.14.020. During the 2009-2011 fiscal  
19 biennium, the legislature may transfer from the streamlined sales and  
20 use tax mitigation account to the state general fund such amounts as  
21 reflect the excess fund balance of the account.

22 (2) Beginning July 1, 2008, the state treasurer, as directed by  
23 the department, shall distribute the funds in the streamlined sales  
24 and use tax mitigation account to local taxing jurisdictions in  
25 accordance with RCW 82.14.500. During the 2019-2021 fiscal biennium,  
26 it is the intent of the legislature to suspend these distributions to  
27 all entities except for those public facilities districts that  
28 received distributions under this section during the 2015-2017 fiscal  
29 biennium.

30 (3) The definitions in this subsection apply throughout this  
31 section and RCW 82.14.390 and 82.14.500.

32 (a) "Agreement" means the same as in RCW 82.32.020.

33 (b) "Local taxing jurisdiction" means counties, cities,  
34 transportation authorities under RCW 82.14.045, public facilities  
35 districts under chapters 36.100 and 35.57 RCW, public transportation  
36 benefit areas under RCW 82.14.440, and regional transit authorities  
37 under chapter 81.112 RCW, that impose a sales and use tax.

38 (c) "Loss" or "losses" means the local sales and use tax revenue  
39 reduction to a local taxing jurisdiction resulting from the sourcing

1 provisions in RCW 82.14.490 and the chapter 6, Laws of 2007  
2 amendments to RCW 82.14.020.

3 (d) "Net loss" or "net losses" means a loss offset by any  
4 voluntary compliance revenue.

5 (e) "Voluntary compliance revenue" means the local sales tax  
6 revenue gain to each local taxing jurisdiction reported to the  
7 department from persons registering through the central registration  
8 system authorized under the agreement.

9 (f) "Working day" has the same meaning as in RCW 82.45.180.

10 **Sec. 980.** 2013 2nd sp.s. c 15 s 8 (uncodified) is amended to  
11 read as follows:

12 Sections 5 (~~through~~) and 6 of this act expire June 30, 2019.  
13 Section 7 of this act expires June 30, 2017.

14 **Sec. 981.** 2015 c 15 s 8 (uncodified) is amended to read as  
15 follows:

16 Sections 2 and 5 of this act expire June 30, (~~2017~~) 2019.

17 **Sec. 982.** 2015 c 15 s 9 (uncodified) is amended to read as  
18 follows:

19 Sections 3 and 6 of this act take effect June 30, (~~2017~~) 2019.

20 **Sec. 983.** 2015 3rd sp.s. c 4 s 981 (uncodified) is amended to  
21 read as follows:

22 **CHILD WELFARE DISPROPORTIONALITY ADVISORY COMMITTEE EXPIRATION**

23 This act expires June 30, (~~2017~~) 2019.

24 **Sec. 984.** 2015 3rd sp.s. c 4 s 982 (uncodified) is amended to  
25 read as follows:

26 **CHILD WELFARE DISPROPORTIONALITY ADVISORY COMMITTEE EXPIRATION**

27 Section 63 of this act expires June 30, (~~2017~~) 2019.

28 NEW SECTION. **Sec. 985.** Section 975 (RCW 82.19.040) of this act  
29 takes effect June 30, 2019.

30 NEW SECTION. **Sec. 986.** Section 974 (RCW 82.19.040) of this act  
31 expires June 30, 2019.

GENERAL GOVERNMENT

Sec. 1101. 2016 sp.s. c 36 s 112 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), and TOTAL APPROPRIATION.

Sec. 1102. 2016 sp.s. c 36 s 113 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), General Fund—Federal Appropriation, General Fund—Private/Local Appropriation, Judicial Information Systems Account—State Appropriation, Judicial Stabilization Trust Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) \$878,000 of the general fund—state appropriation for fiscal year 2016, \$878,000 of the general fund—state appropriation for fiscal year 2017, and \$6,784,000 of the judicial information systems account—state appropriation are provided solely for the information network hub project.

(2) \$516,000 of the judicial information systems account—state appropriation is provided solely for replacement of computer equipment, including servers, routers, and storage system upgrades.

(3) The distributions made under this subsection and distributions from the county criminal justice assistance account made pursuant to section 801 of this act constitute appropriate

1 reimbursement for costs for any new programs or increased level of  
2 service for purposes of RCW 43.135.060.

3 (4) \$1,849,000 of the judicial information systems account—state  
4 appropriation is provided solely for replacing computer equipment at  
5 state courts and state judicial agencies.

6 (5) \$1,399,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$1,399,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for school districts for  
9 petitions to juvenile court for truant students as provided in RCW  
10 28A.225.030 and 28A.225.035. The administrator for the courts shall  
11 develop an interagency agreement with the superintendent of public  
12 instruction to allocate the funding provided in this subsection.  
13 Allocation of this money to school districts shall be based on the  
14 number of petitions filed. This funding includes amounts school  
15 districts may expend on the cost of serving petitions filed under RCW  
16 28A.225.030 by certified mail or by personal service or for the  
17 performance of service of process for any hearing associated with RCW  
18 28A.225.030.

19 (6)(a) \$7,313,000 of the general fund—state appropriation for  
20 fiscal year 2016 and \$7,313,000 of the general fund—state  
21 appropriation for fiscal year 2017 are provided solely for  
22 distribution to county juvenile court administrators to fund the  
23 costs of processing truancy, children in need of services, and at-  
24 risk youth petitions. The administrator for the courts, in  
25 conjunction with the juvenile court administrators, shall develop an  
26 equitable funding distribution formula. The formula shall neither  
27 reward counties with higher than average per-petition processing  
28 costs nor shall it penalize counties with lower than average per-  
29 petition processing costs.

30 (b) Each fiscal year during the 2015-2017 fiscal biennium, each  
31 county shall report the number of petitions processed and the total  
32 actual costs of processing truancy, children in need of services, and  
33 at-risk youth petitions. Counties shall submit the reports to the  
34 administrator for the courts no later than 45 days after the end of  
35 the fiscal year. The administrator for the courts shall  
36 electronically transmit this information to the chairs and ranking  
37 minority members of the house of representatives and senate fiscal  
38 committees no later than 60 days after a fiscal year ends. These

1 reports are deemed informational in nature and are not for the  
2 purpose of distributing funds.

3 (7) \$584,000 of the judicial information systems account—state  
4 appropriation is provided solely for the content management system  
5 for the appellate courts.

6 (8) \$200,000 of the general fund—state appropriation for fiscal  
7 year 2016 is provided solely for the office of public guardianship  
8 for the purpose of providing guardianship services to low income and  
9 indigent alleged or actual incapacitated persons who were receiving  
10 services on July 10, 2013.

11 (9) \$118,000 of the judicial information systems account—state  
12 appropriation for fiscal year 2016 is provided solely for  
13 implementation of chapter 287, Laws of 2015 (Engrossed House Bill No.  
14 1943).

15 (10) \$75,000 of the general fund—state appropriation for fiscal  
16 year 2016 is provided solely for the planning and design of a  
17 dependency court improvement demonstration program. The plan must be  
18 developed jointly with the one family one team public private  
19 partnership, with a private cash match of \$75,000. If the cash match  
20 is not available by August 1, 2015, the administrative office of the  
21 courts will not be required to complete the planning and design of a  
22 dependency court improvement demonstration program. By January 1,  
23 2016, the public private partnership shall provide to the appropriate  
24 committees of the legislature the program design, including ongoing  
25 administrative funding, and a statement of the public and private  
26 funding required in order to provide demonstration grants to up to  
27 four counties.

28 (11) \$6,080,000 of the judicial information systems account—state  
29 appropriation for fiscal year 2016 is provided solely for continued  
30 implementation of the superior court case management system project.

31 (12) \$7,010,000 of the judicial information systems account—state  
32 appropriation for fiscal year 2017 is provided solely for continued  
33 implementation of the superior court case management system. The  
34 steering committee for the superior court case management system, the  
35 office of administrator of the courts, and county clerks shall work  
36 with the case management system vendor to develop cost estimates for  
37 modifications to the superior court case management system to address  
38 security and document management concerns raised by county clerks. If  
39 the cost estimates are not provided to the fiscal committees of the

1 legislature by January 1, 2016, the amounts provided in this  
2 subsection shall lapse. Furthermore, the amounts provided in this  
3 subsection shall lapse if the superior court case management system  
4 is not live and fully functional in Franklin, Thurston, and Yakima  
5 counties by February 1, 2016.

6 (13) The existing steering committee for the superior court case  
7 management system shall continue oversight responsibilities  
8 throughout the various phases of the project to include, but not be  
9 limited to, vendor management, contract and deliverable management,  
10 assuring reasonable satisfaction of the business and technical needs  
11 at the local level, receipt of stakeholder feedback, and  
12 communication between the various stakeholder groups and the judicial  
13 information systems committee. Issues of significant scope, schedule  
14 or budget changes, and risk mitigation strategies must be escalated  
15 to the judicial information systems committee for consideration. In  
16 the event that a majority of the steering committee members cannot  
17 reach a decision, the issue must be escalated to the judicial  
18 information systems committee for consideration. The superior court  
19 case management system project steering committee may solicit input  
20 from user groups as deemed appropriate.

21 (14) The courts of limited jurisdiction case management system  
22 (CLJ-CMS) replacement project shall be guided by a project steering  
23 committee to provide project oversight throughout the various phases  
24 of the project to include, but not be limited to, vendor management,  
25 contract and deliverable management, assuring reasonable satisfaction  
26 of the business and technical needs at the local level, receipt of  
27 stakeholder feedback, and communication between the various  
28 stakeholder groups and the judicial information systems committee.  
29 The project steering committee shall be comprised of three members  
30 from the administrative office of the courts, two members from the  
31 district and municipal court judges association, three members from  
32 the district and municipal court management association, and two  
33 members from the misdemeanor corrections association. Issues of  
34 significant scope, schedule or budget changes, and risk mitigation  
35 strategies must be escalated to the judicial information systems  
36 committee for consideration. In the event that a majority of the  
37 project steering committee members cannot reach a decision, the issue  
38 must be escalated to the judicial information systems committee for  
39 consideration. The courts of limited jurisdiction case management



1 system replacement project steering committee may solicit input from  
2 user groups as deemed appropriate.

3 (15) \$3,789,000 of the judicial information systems account—state  
4 appropriation is provided solely for preparation and procurement  
5 activities related to the courts of limited jurisdiction case  
6 management system (CLJ-CMS) replacement project. The appropriations  
7 are further conditioned that the CLJ-CMS replacement project be  
8 funded entirely from judicial information system account funds in  
9 future biennia. The amounts provided in this subsection for the CLJ-  
10 CMS replacement project shall not be expended prior to January 1,  
11 2016. In addition, if the following activities are not complete by  
12 the dates provided, no further funds appropriated in this subsection  
13 shall be expended on the CLJ-CMS replacement project.

14 (a) Beginning April 1, 2016, and each calendar quarter  
15 thereafter, quality assurance reports for the CLJ-CMS replacement  
16 project shall be provided to the office of chief information officer  
17 for review and for posting on its information technology project  
18 dashboard.

19 (b) No later than July 1, 2016, the CLJ-CMS replacement project  
20 steering committee shall provide a report to the legislature on the  
21 status of the procurement process for a CLJ-CMS replacement project,  
22 including an affirmation that the project is designed to meet the  
23 business processes and requirements of all thirty-nine counties. In  
24 addition, the report shall include a statement from each court of  
25 limited jurisdiction of its intended use of the new CLJ-CMS.

26 (c) No later than January 1, 2017, the judicial information  
27 system committee must approve the publication of a request for  
28 proposal for the CLJ-CMS replacement project.

29 (d) Prior to any CLJ-CMS replacement project steering committee  
30 recommendation to the judicial information system committee of a  
31 preferred vendor and prior to the selection of an apparently  
32 successful vendor, the office of chief information officer must be  
33 allowed to review vendor submittals in response to the request for  
34 proposal. To better inform its selection, the office of chief  
35 information officer must provide to the CLJ-CMS replacement project  
36 steering committee an evaluation each vendor's proposed technology  
37 solution assessing its architecture, security, vendor experience and  
38 qualifications, project risks and risk management, and whether the  
39 technology solution represents the best value.

1       **Sec. 1103.** 2016 sp.s. c 36 s 114 (uncodified) is amended to read  
2 as follows:

3 **FOR THE OFFICE OF PUBLIC DEFENSE**

|    |   |                           |
|----|---|---------------------------|
| 4  | General Fund—State Appropriation (FY 2016). . . . . | \$37,558,000              |
| 5  | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$37,809,000)</del> |
| 6  |   | <u>\$38,290,000</u>       |
| 7  | Judicial Stabilization Trust Account—State          |                           |
| 8  | Appropriation. . . . .                              | \$3,648,000               |
| 9  | TOTAL APPROPRIATION. . . . .                        | <del>(\$79,015,000)</del> |
| 10 |   | <u>\$79,496,000</u>       |

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) The amounts provided include funding for expert and  
14 investigative services in death penalty personal restraint petitions.

15       (2) \$924,000 of the general fund—state appropriation for fiscal  
16 year 2016 and \$462,000 of the general fund—state appropriation for  
17 fiscal year 2017 are provided solely for parents representation  
18 program costs related to increased parental rights termination  
19 filings from the department of social and health services permanency  
20 initiative.

21       (3) \$451,000 of the general fund—state appropriation for fiscal  
22 year 2016 and \$915,000 of the general fund—state appropriation for  
23 fiscal year 2017 are provided solely to increase payments for  
24 attorneys who contract with the office for indigent defense  
25 representation.

26       (4) \$900,000 of the general fund—state appropriation for fiscal  
27 year 2016 and \$900,000 of the general fund—state appropriation for  
28 fiscal year 2017 are provided solely for the purpose of improving the  
29 quality of trial court public defense services.

30       (5) \$245,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$320,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely to implement chapter 117, Laws  
33 of 2015 (Second Substitute Senate Bill No. 5486). Funds must be used  
34 to maintain the current programs in Grays Harbor/Pacific, King,  
35 Kitsap, Pierce, Snohomish, Spokane, and Thurston/Mason counties;  
36 expand services in three of these locations; provide for program  
37 administration; and to fund the first stage of an evaluation of the  
38 program to determine if the parents for parents program can be  
39 considered evidence-based.

1       **Sec. 1104.** 2016 sp.s. c 36 s 117 (uncodified) is amended to read  
2 as follows:

3       **FOR THE LIEUTENANT GOVERNOR**

|   |   |                          |
|---|---|--------------------------|
| 4 | General Fund—State Appropriation (FY 2016). . . . . | \$636,000                |
| 5 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$656,000)</del>   |
| 6 |   | <u>\$721,000</u>         |
| 7 | General Fund—Private/Local Appropriation. . . . .   | \$90,000                 |
| 8 | TOTAL APPROPRIATION. . . . .                        | <del>(\$1,382,000)</del> |
| 9 |   | <u>\$1,447,000</u>       |

10       **Sec. 1105.** 2016 sp.s. c 36 s 119 (uncodified) is amended to read  
11 as follows:

12       **FOR THE SECRETARY OF STATE**

|    |   |                           |
|----|---|---------------------------|
| 13 | General Fund—State Appropriation (FY 2016). . . . . | \$25,956,000              |
| 14 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$12,956,000)</del> |
| 15 |   | <u>\$13,206,000</u>       |
| 16 | General Fund—Federal Appropriation. . . . .         | \$7,576,000               |
| 17 | Public Records Efficiency, Preservation, and Access |                           |
| 18 | Account—State Appropriation. . . . .                | \$8,807,000               |
| 19 | Charitable Organization Education Account—State     |                           |
| 20 | Appropriation. . . . .                              | \$671,000                 |
| 21 | Local Government Archives Account—State             |                           |
| 22 | Appropriation. . . . .                              | \$9,147,000               |
| 23 | Election Account—Federal Appropriation. . . . .     | \$4,387,000               |
| 24 | Washington State Heritage Center Account—State      |                           |
| 25 | Appropriation. . . . .                              | \$9,823,000               |
| 26 | TOTAL APPROPRIATION. . . . .                        | <del>(\$79,323,000)</del> |
| 27 |   | <u>\$79,573,000</u>       |

28       The appropriations in this section are subject to the following  
29 conditions and limitations:

30       (1) \$3,301,000 of the general fund—state appropriation for fiscal  
31 year 2016 is provided solely to reimburse counties for the state's  
32 share of primary and general election costs and the costs of  
33 conducting mandatory recounts on state measures. Counties shall be  
34 reimbursed only for those odd-year election costs that the secretary  
35 of state validates as eligible for reimbursement.

36       (2)(a) \$2,682,000 of the general fund—state appropriation for  
37 fiscal year 2016 and \$2,761,000 of the general fund—state  
38 appropriation for fiscal year 2017 are provided solely for

1 contracting with a nonprofit organization to produce gavel-to-gavel  
2 television coverage of state government deliberations and other  
3 events of statewide significance during the 2015-2017 fiscal  
4 biennium. The funding level for each year of the contract shall be  
5 based on the amount provided in this subsection. The nonprofit  
6 organization shall be required to raise contributions or commitments  
7 to make contributions, in cash or in kind, in an amount equal to  
8 forty percent of the state contribution. The office of the secretary  
9 of state may make full or partial payment once all criteria in this  
10 subsection have been satisfactorily documented.

11 (b) The legislature finds that the commitment of on-going funding  
12 is necessary to ensure continuous, autonomous, and independent  
13 coverage of public affairs. For that purpose, the secretary of state  
14 shall enter into a contract with the nonprofit organization to  
15 provide public affairs coverage.

16 (c) The nonprofit organization shall prepare an annual  
17 independent audit, an annual financial statement, and an annual  
18 report, including benchmarks that measure the success of the  
19 nonprofit organization in meeting the intent of the program.

20 (d) No portion of any amounts disbursed pursuant to this  
21 subsection may be used, directly or indirectly, for any of the  
22 following purposes:

23 (i) Attempting to influence the passage or defeat of any  
24 legislation by the legislature of the state of Washington, by any  
25 county, city, town, or other political subdivision of the state of  
26 Washington, or by the congress, or the adoption or rejection of any  
27 rule, standard, rate, or other legislative enactment of any state  
28 agency;

29 (ii) Making contributions reportable under chapter 42.17 RCW; or

30 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
31 lodging, meals, or entertainment to a public officer or employee.

32 (3) Any reductions to funding for the Washington talking book and  
33 Braille library may not exceed in proportion any reductions taken to  
34 the funding for the library as a whole.

35 (4) \$11,497,000 of the general fund—state appropriation for  
36 fiscal year 2016 is provided solely for the 2016 presidential primary  
37 election.

38 (5) \$3,000,000 of the Washington state heritage center account—  
39 state appropriation is provided solely for state library programs. If  
40 House Bill No. 2195 (auditor's fees) is not enacted by July 10, 2015,

1 the amounts provided in this subsection shall lapse. If the increase  
2 in auditor's fees generates less revenue than provided in this  
3 subsection, the secretary of state shall reduce expenditures so that  
4 amounts provided in this subsection do not exceed revenue generated  
5 from the increase in auditor's fees.

6 (6) \$771,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$772,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for the state library to  
9 purchase statewide online access to the information technology  
10 academy to allow public access to online courses and learning  
11 resources through public libraries.

12 **Sec. 1106.** 2016 sp.s. c 36 s 118 (uncodified) is amended to read  
13 as follows:

14 **FOR THE PUBLIC DISCLOSURE COMMISSION**

|    |   |                          |
|----|---|--------------------------|
| 15 | General Fund—State Appropriation (FY 2016). . . . . | \$2,416,000              |
| 16 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$2,437,000)</del> |
| 17 |   | <u>\$2,819,000</u>       |
| 18 | TOTAL APPROPRIATION. . . . .                        | <del>(\$4,853,000)</del> |
| 19 |   | <u>\$5,235,000</u>       |

20 **Sec. 1107.** 2016 sp.s. c 36 s 120 (uncodified) is amended to read  
21 as follows:

22 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

|    |   |                        |
|----|---|------------------------|
| 23 | General Fund—State Appropriation (FY 2016). . . . . | \$266,000              |
| 24 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$274,000)</del> |
| 25 |   | <u>\$275,000</u>       |
| 26 | TOTAL APPROPRIATION. . . . .                        | <del>(\$540,000)</del> |
| 27 |   | <u>\$541,000</u>       |

28 The appropriations in this section are subject to the following  
29 conditions and limitations: The office shall assist the department of  
30 enterprise services on providing the government-to-government  
31 training sessions for federal, state, local, and tribal government  
32 employees. The training sessions shall cover tribal historical  
33 perspectives, legal issues, tribal sovereignty, and tribal  
34 governments. Costs of the training sessions shall be recouped through  
35 a fee charged to the participants of each session. The department of  
36 enterprise services shall be responsible for all of the

1 administrative aspects of the training, including the billing and  
2 collection of the fees for the training.

3 **Sec. 1108.** 2016 sp.s. c 36 s 121 (uncodified) is amended to read  
4 as follows:

5 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

|    |   |                        |
|----|---|------------------------|
| 6  | General Fund—State Appropriation (FY 2016). . . . . | \$235,000              |
| 7  | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$231,000)</del> |
| 8  |   | <u>\$232,000</u>       |
| 9  | TOTAL APPROPRIATION. . . . .                        | <del>(\$466,000)</del> |
| 10 |   | <u>\$467,000</u>       |

11 **Sec. 1109.** 2015 3rd sp.s. c 4 s 125 (uncodified) is amended to  
12 read as follows:

13 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

|    |   |                        |
|----|---|------------------------|
| 14 | General Fund—State Appropriation (FY 2016). . . . . | \$146,000              |
| 15 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$185,000)</del> |
| 16 |   | <u>\$186,000</u>       |
| 17 | TOTAL APPROPRIATION. . . . .                        | <del>(\$331,000)</del> |
| 18 |   | <u>\$332,000</u>       |

19 **Sec. 1110.** 2016 sp.s. c 36 s 124 (uncodified) is amended to read  
20 as follows:

21 **FOR THE ATTORNEY GENERAL**

|    |   |                            |
|----|---|----------------------------|
| 22 | General Fund—State Appropriation (FY 2016). . . . .       | \$11,420,000               |
| 23 | General Fund—State Appropriation (FY 2017). . . . .       | <del>(\$8,417,000)</del>   |
| 24 |   | <u>\$8,826,000</u>         |
| 25 | General Fund—Federal Appropriation. . . . .               | \$6,930,000                |
| 26 | New Motor Vehicle Arbitration Account—State               |                            |
| 27 | Appropriation. . . . .                                    | \$1,041,000                |
| 28 | Legal Services Revolving Account—State                    |                            |
| 29 | Appropriation. . . . .                                    | <del>(\$227,558,000)</del> |
| 30 |   | <u>\$230,756,000</u>       |
| 31 | Tobacco Prevention and Control Account—State              |                            |
| 32 | Appropriation. . . . .                                    | \$273,000                  |
| 33 | Medicaid Fraud Penalty Account—State Appropriation. . . . | \$3,065,000                |
| 34 | Public Service Revolving Account—State                    |                            |
| 35 | Appropriation. . . . .                                    | \$2,220,000                |
| 36 | Child Rescue Fund—State Appropriation. . . . .            | \$500,000                  |

1 TOTAL APPROPRIATION. . . . . ((~~\$261,424,000~~))  
2 \$265,031,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The attorney general shall report each fiscal year on actual  
6 legal services expenditures and actual attorney staffing levels for  
7 each agency receiving legal services. The report shall be submitted  
8 to the office of financial management and the fiscal committees of  
9 the senate and house of representatives no later than ninety days  
10 after the end of each fiscal year. As part of its by agency report to  
11 the legislative fiscal committees and the office of financial  
12 management, the office of the attorney general shall include  
13 information detailing the agency's expenditures for its agency-wide  
14 overhead and a breakdown by division of division administration  
15 expenses.

16 (2) Prior to entering into any negotiated settlement of a claim  
17 against the state that exceeds five million dollars, the attorney  
18 general shall notify the director of financial management and the  
19 chairs of the senate committee on ways and means and the house of  
20 representatives committee on appropriations.

21 (3) The attorney general shall annually report to the fiscal  
22 committees of the legislature all new cy pres awards and settlements  
23 and all new accounts, disclosing their intended uses, balances, the  
24 nature of the claim or account, proposals, and intended timeframes  
25 for the expenditure of each amount. The report shall be distributed  
26 electronically and posted on the attorney general's web site. The  
27 report shall not be printed on paper or distributed physically.

28 (4) \$2,218,000 of the public service revolving account—state  
29 appropriation is provided solely for the work of the public counsel  
30 section of the office of the attorney general.

31 (5) \$353,000 of the general fund—state appropriation for fiscal  
32 year 2016 and \$353,000 of the general fund—state appropriation for  
33 fiscal year 2017 are provided solely for a grant to the Washington  
34 coalition of crime victim advocates to provide training,  
35 certification, and technical assistance for crime victim service  
36 center advocates.

37 (6) \$1,196,000 of the legal services revolving fund—state  
38 appropriation is provided solely for the implementation of chapter

1 70, Laws of 2015 (Second Substitute Senate Bill No. 5052) (cannabis  
2 patient protection).

3 (7) \$14,000 of the legal services revolving account—state  
4 appropriation is provided solely for implementation of chapter 240,  
5 Laws of 2015 (Substitute Senate Bill No. 5740) (extended foster  
6 care).

7 (8) \$182,000 of the legal services revolving account—state  
8 appropriation is provided solely for implementation of chapter 274,  
9 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil  
10 transportation safety).

11 (9) \$71,000 of the legal services revolving account—state  
12 appropriation is provided solely for implementation of Engrossed  
13 Second Substitute House Bill No. 1472 (chemical action plans), Second  
14 Substitute Senate Bill No. 5056 (safer chemicals/action plans),  
15 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.  
16 If none of these bills are enacted by July 10, 2015, the amount  
17 provided in this subsection shall lapse.

18 (10) Pursuant to chapter 247, Laws of 2015 (Second Substitute  
19 House Bill No. 1281) (sexual exploitation of a minor), the office of  
20 the attorney general may expend \$500,000 from the child rescue fund—  
21 state appropriation, or an amount not to exceed actual revenues into  
22 the account.

23 (11) \$37,000 of the general fund—state appropriation for fiscal  
24 year 2017 is provided solely for implementation of Second Substitute  
25 House Bill No. 2726 (retirement communities). If the bill is not  
26 enacted by June 30, 2016, the amount provided in this subsection  
27 shall lapse.

28 (12) Appropriations in this section include specific funds for  
29 the implementation of Substitute Senate Bill No. 6160 (regulating  
30 motor vehicle airbags).

31 (13) \$55,000 of the general fund—state appropriation for fiscal  
32 year 2017 is provided solely for implementation of Substitute Senate  
33 Bill No. 6360 (traffic fines consolidation). If the bill is not  
34 enacted by June 30, 2016, the amount provided in this subsection  
35 shall lapse.

36 **Sec. 1111.** 2016 sp.s. c 36 s 125 (uncodified) is amended to read  
37 as follows:

38 **FOR THE CASELOAD FORECAST COUNCIL**



|   |   |                          |
|---|---|--------------------------|
| 1 | General Fund—State Appropriation (FY 2016). . . . . | \$1,397,000              |
| 2 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$1,460,000)</del> |
| 3 |   | <u>\$1,508,000</u>       |
| 4 | TOTAL APPROPRIATION. . . . .                        | <del>(\$2,857,000)</del> |
| 5 |   | <u>\$2,905,000</u>       |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$55,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$55,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely for Substitute Senate Bill No.  
11 5999 (caseload forecast council). (~~If the bill is not enacted by~~  
12 ~~July 10, 2015, the amounts provided in this subsection shall lapse.~~)

13 (2)(a) The caseload forecast council, in cooperation with the  
14 appropriate legislative committees and legislative staff, the office  
15 of financial management, the department of corrections, the  
16 department of social and health services, the administrative office  
17 of the courts, the minority and justice commission, the Washington  
18 state institute for public policy, the department of early learning,  
19 the student achievement council, the state board of education, the  
20 sentencing guidelines commission, and a person from communities at  
21 large deemed appropriate must develop recommendations for procedures  
22 and tools which will enable them to provide cost-effective racial and  
23 ethnic impact statements to legislative bills affecting criminal  
24 justice, human services, and education caseloads forecasted by the  
25 caseload forecast council. The recommendations for the racial and  
26 ethnic impact statements must be able to identify the positive and  
27 negative impacts on communities as a result of proposed or adopted  
28 legislation.

29 (b) The caseload forecast council shall submit a report to the  
30 governor and appropriate committees of the legislature on or before  
31 December 31, 2016, outlining recommendations for procedures and tools  
32 necessary to provide racial and ethnic impact statements to criminal  
33 justice, human services, and education caseloads, as well as  
34 outlining implementation cost estimates and potential funding  
35 sources.

36 (3) In addition to caseload forecasts for common schools as  
37 defined in RCW 43.88C.010(7), during the remainder of the 2015-2017  
38 fiscal biennium the council must provide a separate forecast of  
39 enrollment for charter schools authorized by chapter 28A.710 RCW as

1 amended by Engrossed Second Substitute Senate Bill No. 6194 (public  
2 schools other than common schools).

3 **Sec. 1112.** 2016 sp.s. c 36 s 127 (uncodified) is amended to read  
4 as follows:

5 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

|    |   |                          |
|----|---|--------------------------|
| 6  | General Fund—State Appropriation (FY 2016). . . . .         | \$805,000                |
| 7  | General Fund—State Appropriation (FY 2017). . . . .         | <del>(\$888,000)</del>   |
| 8  |   | <u>\$892,000</u>         |
| 9  | Lottery Administrative Account—State Appropriation. . . . . | \$50,000                 |
| 10 | TOTAL APPROPRIATION. . . . .                                | <del>(\$1,743,000)</del> |
| 11 |   | <u>\$1,747,000</u>       |

12 **Sec. 1113.** 2016 sp.s. c 36 s 128 (uncodified) is amended to read  
13 as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

|    |  |                            |
|----|--|----------------------------|
| 15 | General Fund—State Appropriation (FY 2016). . . . .  | \$19,280,000               |
| 16 | General Fund—State Appropriation (FY 2017). . . . .  | <del>(\$19,623,000)</del>  |
| 17 |  | <u>\$20,594,000</u>        |
| 18 | General Fund—Federal Appropriation. . . . .          | \$38,822,000               |
| 19 | General Fund—Private/Local Appropriation. . . . .    | \$498,000                  |
| 20 | Economic Development Strategic Reserve Account—State |                            |
| 21 | Appropriation. . . . .                               | \$310,000                  |
| 22 | Personnel Service Fund—State Appropriation. . . . .  | \$8,696,000                |
| 23 | Higher Education Personnel Services Account—State    |                            |
| 24 | Appropriation. . . . .                               | \$1,497,000                |
| 25 | Performance Audits of Government Account—State       |                            |
| 26 | Appropriation. . . . .                               | \$534,000                  |
| 27 | Statewide Information Technology System Development  |                            |
| 28 | Revolving Account—State Appropriation. . . . .       | \$15,799,000               |
| 29 | Office of Financial Management Central               |                            |
| 30 | Service Account—State Appropriation. . . . .         | \$14,610,000               |
| 31 | TOTAL APPROPRIATION. . . . .                         | <del>(\$106,237,000)</del> |
| 32 |  | <u>\$120,640,000</u>       |

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) The appropriations in this section represent a transfer of  
36 expenditure authority of \$2,333,000 of the general fund—federal  
37 appropriation for fiscal year 2016 and \$1,782,000 of the general fund

1 —federal appropriation for fiscal year 2017 to the office of  
2 financial management to implement Engrossed Substitute Senate Bill  
3 No. 5084 (all payer claims database).

4 (2) \$13,799,000 of the statewide information technology system  
5 development revolving account—state appropriation is provided solely  
6 for prepayment of the debt service for the time, leave, and  
7 attendance system. The enterprise time, leave, and attendance project  
8 shall be discontinued, but the office and other state agencies may  
9 utilize acquired project assets for other purposes to the extent  
10 practicable.

11 (3) \$50,000 of the general fund—state appropriation for fiscal  
12 year 2016 is provided solely for implementation of Engrossed Second  
13 Substitute House Bill No. 1491 (early care and education system). If  
14 the bill is not enacted by July 10, 2015, the amount provided in this  
15 subsection shall lapse.

16 (4) \$33,000 of the general fund—state appropriation for fiscal  
17 year 2017 is provided one time solely to implement chapter 244, Laws  
18 of 2015 (college bound scholarship).

19 (5) \$168,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$163,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely to implement chapter 245, Laws  
22 of 2015 (outdoor recreation).

23 (6)(a) Within funds appropriated in this section, the education  
24 data center created in RCW 43.41.400 shall complete an evaluation of  
25 the state need grant and submit a report to the appropriate  
26 committees of the legislature by December 1, 2016. To the extent it  
27 is not duplicative of other studies, the report shall evaluate  
28 educational outcomes emphasizing degree completion rates at the  
29 postsecondary levels. The report shall study certain aspects of the  
30 state need grant program, including but not limited to:

31 (i) State need grant recipient grade point average and its  
32 relationship to positive outcomes, including but not limited to:

33 (A) Variance between community and technical colleges and the  
34 four-year institutions of higher education;

35 (B) Variance between state need grant recipients and students on  
36 the state need grant unserved waiting list; and

37 (C) Differentials between quarter or semester grade point  
38 averages and cumulative grade point averages.

1 (ii) Possible outcomes of requiring a minimum grade point  
2 average, per semester or quarter or cumulatively, for state need  
3 grant renewal.

4 (b) Beginning July 1, 2016, the student achievement council and  
5 all institutions of higher education eligible to participate in the  
6 state need grant shall ensure that data needed to analyze and  
7 evaluate the effectiveness of the state need grant program are  
8 promptly transmitted to the education data center so that it is  
9 available and easily accessible. The data to be reported must include  
10 but not be limited to:

11 (i) The number of state need grant recipients;

12 (ii) The number of students on the unserved waiting list of the  
13 state need grant;

14 (iii) Persistence and completion rates of state need grant  
15 recipients and students on the state need grant unserved waiting  
16 list, disaggregated by institutions of higher education;

17 (iv) State need grant recipients and students on state need grant  
18 unserved waiting list grade point averages; and

19 (v) State need grant program costs.

20 (c) The student achievement council shall submit student unit  
21 record data for the state need grant program applicants and  
22 recipients to the education data center.

23 (7) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2017 is provided solely for a contract with a consultant to  
25 examine the current configuration and financing of the state hospital  
26 system pursuant to Engrossed Second Substitute House Bill No. 2453  
27 (state hospital oversight) or Substitute Senate Bill No. 6656 (state  
28 hospital practices).

29 ~~((+9))~~ (8) \$150,000 of the general fund—state appropriation for  
30 fiscal year 2016 and \$150,000 of the general fund—state appropriation  
31 for fiscal year 2017 are provided solely for the cost to support the  
32 blue ribbon commission on delivery of services to children and  
33 families established by the governor's executive order 16-03. The  
34 commission shall develop recommendations on whether to create a  
35 separate state department of children and families, including a  
36 mission and vision for the new department, new organization  
37 structures, estimated costs, transition plans, and benchmarks for  
38 assessing the improvements in outcomes for children and families  
39 expected to result from the reorganization, including the metrics to

1 measure those short and long-term expected outcomes, and the expected  
2 impact on total administrative costs among the involved state  
3 agencies. The commission shall produce recommendations no later than  
4 November 1, 2016.

5 **Sec. 1114.** 2016 sp.s. c 36 s 130 (uncodified) is amended to read  
6 as follows:

7 **FOR THE WASHINGTON STATE LOTTERY**

8 Lottery Administrative Account—State  
9 Appropriation. . . . . (~~(\$28,797,000)~~)  
10 \$29,136,000

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) \$690,000 of the lottery administrative account—state  
14 appropriation is provided solely for the replacement of the lottery's  
15 gaming systems vendor contract.

16 (2) No portion of this appropriation may be used for acquisition  
17 of gaming system capabilities that violates state law.

18 (3) Pursuant to RCW 67.70.040, the commission shall take such  
19 action necessary to reduce by \$6,000,000 each fiscal year the total  
20 amount of compensation paid to licensed lottery sales agents. It is  
21 anticipated that the result of this action will reduce retail  
22 commissions to an average of 5.1 percent of sales.

23 **Sec. 1115.** 2016 sp.s. c 36 s 131 (uncodified) is amended to read  
24 as follows:

25 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

26 General Fund—State Appropriation (FY 2016). . . . . \$260,000  
27 General Fund—State Appropriation (FY 2017). . . . . (~~(\$259,000)~~)  
28 \$260,000  
29 TOTAL APPROPRIATION. . . . . (~~(\$519,000)~~)  
30 \$520,000

31 **Sec. 1116.** 2016 sp.s. c 36 s 132 (uncodified) is amended to read  
32 as follows:

33 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

34 General Fund—State Appropriation (FY 2016). . . . . \$254,000  
35 General Fund—State Appropriation (FY 2017). . . . . (~~(\$260,000)~~)  
36 \$261,000

1 TOTAL APPROPRIATION. . . . . ((~~\$514,000~~))  
2 \$515,000

3 **Sec. 1117.** 2016 sp.s. c 36 s 134 (uncodified) is amended to read  
4 as follows:

5 **FOR THE DEPARTMENT OF REVENUE**

6 General Fund—State Appropriation (FY 2016). . . . . ((~~\$119,358,000~~))  
7 \$119,348,000

8 General Fund—State Appropriation (FY 2017). . . . . ((~~\$120,551,000~~))  
9 \$121,623,000

10 Financial Services Regulation Account—State  
11 Appropriation. . . . . \$10,000,000

12 Timber Tax Distribution Account—State  
13 Appropriation. . . . . \$6,604,000

14 Waste Reduction/Recycling/Litter Control—State  
15 Appropriation. . . . . \$141,000

16 State Toxics Control Account—State Appropriation. . . . . \$101,000

17 Business License Account—State Appropriation. . . . . \$24,590,000

18 TOTAL APPROPRIATION. . . . . ((~~\$267,381,000~~))  
19 \$282,407,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$5,628,000 of the general fund—state appropriation for fiscal  
23 year 2017, and \$7,890,000 of the business license account—state  
24 appropriation are provided solely for the taxpayer legacy system  
25 replacement project.

26 (2) \$487,000 of the general fund—state appropriation for fiscal  
27 year 2016 and \$582,000 of the general fund—state appropriation for  
28 fiscal year 2017 are provided solely for implementation of Substitute  
29 Senate Bill No. 5186 (disabled veterans and seniors). If the bill is  
30 not enacted by July 10, 2015, the amounts provided in this subsection  
31 shall lapse.

32 (3) \$60,000 of the general fund—state appropriation for fiscal  
33 year 2017 is provided solely for the implementation of Substitute  
34 Senate Bill No. 6211 (nonprofit homeownership development). If the  
35 bill is not enacted by June 30, 2016, the amount in this subsection  
36 shall lapse.

37 ((+5)) (4) \$21,000 of the general fund—state appropriation for  
38 fiscal year 2017 is provided solely for the implementation of

1 Engrossed Substitute Senate Bill No. 6328 (vapor products). If the  
2 bill is not enacted by June 30, 2016, the amount provided in this  
3 subsection shall lapse.

4 **Sec. 1118.** 2016 sp.s. c 36 s 135 (uncodified) is amended to read  
5 as follows:

6 **FOR THE BOARD OF TAX APPEALS**

|    |   |                          |
|----|---|--------------------------|
| 7  | General Fund—State Appropriation (FY 2016). . . . . | \$1,321,000              |
| 8  | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$1,303,000)</del> |
| 9  |   | <u>\$1,360,000</u>       |
| 10 | TOTAL APPROPRIATION. . . . .                        | <del>(\$2,624,000)</del> |
| 11 |   | <u>\$2,681,000</u>       |

12 **Sec. 1119.** 2016 sp.s. c 36 s 136 (uncodified) is amended to read  
13 as follows:

14 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

|    |  |                          |
|----|--|--------------------------|
| 15 | OMWBE Enterprises Account—State Appropriation. . . . . | <del>(\$4,889,000)</del> |
| 16 |  | <u>\$4,906,000</u>       |

17 **Sec. 1120.** 2016 sp.s. c 36 s 137 (uncodified) is amended to read  
18 as follows:

19 **FOR THE INSURANCE COMMISSIONER**

|    |   |              |
|----|---|--------------|
| 20 | General Fund—State Appropriation (FY 2016). . . . . | \$300,000    |
| 21 | General Fund—State Appropriation (FY 2017). . . . . | \$227,000    |
| 22 | General Fund—Federal Appropriation. . . . .         | \$4,571,000  |
| 23 | Insurance Commissioners Regulatory Account—State    |              |
| 24 | Appropriation. . . . .                              | \$55,772,000 |
| 25 | TOTAL APPROPRIATION. . . . .                        | \$60,870,000 |

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$168,000 of the insurance commissioners regulatory account—  
29 state appropriation is provided solely for the implementation of  
30 chapter 17, Laws of 2015 (HB 1172).

31 (2) \$129,000 of the insurance commissioners regulatory account—  
32 state appropriation is provided solely for the implementation of  
33 chapter 63, Laws of 2015 (HB 1077).

34 (3) \$272,000 of the insurance commissioners regulatory account—  
35 state appropriation is provided solely for the implementation of  
36 chapter 122, Laws of 2015 (SB 5717).

1 (4) \$25,000 of the insurance commissioners regulatory account—  
2 state appropriation is provided solely for the implementation of  
3 chapter 19, Laws of 2015 (SSB 5023).

4 (5) \$283,000 of the insurance commissioners regulatory account—  
5 state appropriation is provided solely for the implementation of  
6 House Bill No. 2326 (independent review organizations). (~~If the bill  
7 is not enacted by June 30, 2016, the amount provided in this  
8 subsection shall lapse.~~)

9 (6) \$143,000 of the insurance commissioners regulatory account—  
10 state appropriation is provided solely for the implementation of  
11 Senate Bill No. 5180 (life insurance reserves). (~~If the bill is not  
12 enacted by June 30, 2016, the amount provided in this subsection  
13 shall lapse.~~)

14 (7) \$797,000 of the insurance commissioners regulatory account—  
15 state appropriation is provided solely for the implementation of  
16 Fifth Engrossed Substitute Senate Bill No. 5857 (pharmacy benefit  
17 managers). (~~If the bill is not enacted by June 30, 2016, the amount  
18 provided in this subsection shall lapse.~~)

19 **Sec. 1121.** 2016 sp.s. c 36 s 139 (uncodified) is amended to read  
20 as follows:

21 **FOR THE LIQUOR AND CANNABIS BOARD**

22 Dedicated Marijuana Fund—State

|    |   |              |
|----|---|--------------|
| 23 | Appropriation (FY 2016). . . . .                      | \$7,736,000  |
| 24 | Dedicated Marijuana Fund—State                        |              |
| 25 | Appropriation (FY 2017). . . . .                      | \$8,481,000  |
| 26 | Liquor Revolving Account—State Appropriation. . . . . | \$66,830,000 |
| 27 | General Fund—Federal Appropriation. . . . .           | \$2,821,000  |
| 28 | General Fund—State Appropriation (FY 2017). . . . .   | \$260,000    |
| 29 | General Fund—Private/Local Appropriation. . . . .     | \$25,000     |
| 30 | TOTAL APPROPRIATION. . . . .                          | \$86,153,000 |

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$2,183,000 of the dedicated marijuana account—state  
34 appropriation for fiscal year 2016 and \$2,818,000 of the dedicated  
35 marijuana account—state appropriation for fiscal year 2017 are  
36 provided solely for implementation of Substitute House Bill No. 2136  
37 (marijuana market reforms) and Second Substitute Senate Bill No. 5052



1 (cannabis patient protection). (~~If either bill is not enacted by~~  
2 ~~July 10, 2015, the amount provided in this subsection shall lapse.~~)

3 (2) \$376,000 of the liquor revolving fund—state appropriation is  
4 provided solely for the implementation of Substitute Senate Bill No.  
5 5280 (beer and cider sales). (~~If the bill is not enacted by July 10,~~  
6 ~~2015, the amount provided in this subsection shall lapse.~~)

7 (3) \$2,641,000 of the liquor revolving account—state  
8 appropriation is provided solely for additional cigarette and tobacco  
9 enforcement. The liquor control board must provide additional  
10 cigarette and tobacco enforcement officers and pursue strategies to  
11 reduce the amount of smuggled, contraband, and otherwise untaxed  
12 cigarette and tobacco products in the state. The liquor control board  
13 must report the amount of untaxed cigarette and tobacco taxes  
14 recovered in comparison to past years to the appropriate committees  
15 of the legislature by January 1, 2016, and January 1, 2017.

16 (4) \$366,000 of the liquor revolving account—state appropriation  
17 is provided solely for the implementation of Substitute House Bill  
18 No. 2831 (small business liquor sales). (~~If the bill is not enacted~~  
19 ~~by June 30, 2016, the amount provided in this subsection shall~~  
20 ~~lapse.~~)

21 (5) The appropriations in this section include sufficient funding  
22 for the implementation of Engrossed Substitute Senate Bill No. 6470  
23 (wineries).

24 (6) \$260,000 of the general fund—state appropriation for fiscal  
25 year 2017 is provided solely for the implementation of Engrossed  
26 Substitute Senate Bill No. (~~6238~~) 6328 (vapor products). (~~If the~~  
27 ~~bill is not enacted by June 30, 2016, the amount provided in this~~  
28 ~~subsection shall lapse.~~)

29 (7) The liquor and cannabis board may require electronic payment  
30 of the marijuana excise tax levied by RCW 69.50.535. The liquor and  
31 cannabis board may allow a waiver to the electronic payment  
32 requirement for good cause as provided by rule.

33 **Sec. 1122.** 2016 sp.s. c 36 s 141 (uncodified) is amended to read  
34 as follows:

35 **FOR THE MILITARY DEPARTMENT**

|    |   |               |
|----|---|---------------|
| 36 | General Fund—State Appropriation (FY 2016). . . . . | \$3,386,000   |
| 37 | General Fund—State Appropriation (FY 2017). . . . . | \$3,654,000   |
| 38 | General Fund—Federal Appropriation. . . . .         | \$136,380,000 |

|    |   |                            |
|----|---|----------------------------|
| 1  | Enhanced 911 Account—State Appropriation. . . . .         | \$56,594,000               |
| 2  | Disaster Response Account—State Appropriation. . . . .    | <del>(\$41,383,000)</del>  |
| 3  |   | <u>\$40,131,000</u>        |
| 4  | Disaster Response Account—Federal Appropriation. . . . .  | <del>(\$107,317,000)</del> |
| 5  |   | <u>\$110,862,000</u>       |
| 6  | Military Department Rent and Lease Account—State          |                            |
| 7  | Appropriation. . . . .                                    | \$615,000                  |
| 8  | Worker and Community Right-to-Know Account—State          |                            |
| 9  | Appropriation. . . . .                                    | \$2,888,000                |
| 10 | Oil Spill Prevention Account—State Appropriation. . . . . | \$1,000,000                |
| 11 | TOTAL APPROPRIATION. . . . .                              | <del>(\$353,217,000)</del> |
| 12 |   | <u>\$355,510,000</u>       |

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) The military department shall submit a report to the office  
16 of financial management and the legislative fiscal committees on  
17 October 1st and February 1st of each year detailing information on  
18 the disaster response account, including: (a) The amount and type of  
19 deposits into the account; (b) the current available fund balance as  
20 of the reporting date; and (c) the projected fund balance at the end  
21 of the 2015-2017 biennium based on current revenue and expenditure  
22 patterns.

23       (2) \$60,000,000 of the general fund—federal appropriation is  
24 provided solely for homeland security, subject to the following  
25 conditions: Any communications equipment purchased by local  
26 jurisdictions or state agencies shall be consistent with standards  
27 set by the Washington state interoperability executive committee.

28       (3) \$1,000,000 of the oil spill prevention account—state  
29 appropriation is provided solely for implementation of chapter 274,  
30 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil  
31 transportation safety).

32       (4) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$100,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for the conditional scholarship  
35 program pursuant to chapter 28B.103 RCW.

36       (5) \$5,000,000 of the enhanced 911 account—state appropriation is  
37 provided solely for financial assistance to counties to replace  
38 analog 911 telephone and network equipment with next generation 911  
39 capable technology.

1 (6) \$1,850,000 of the disaster response account—state  
2 appropriation is provided solely to Okanogan and Ferry counties to  
3 address deficiencies within their communications infrastructure for  
4 911 dispatch. Funds will be used to replace failing radio dispatching  
5 hardware within 911 dispatch centers; build interoperable  
6 communications between each county's dispatch center such that each  
7 can serve as a back-up to the other; and build upon the existing  
8 wireless microwave network for 911 calls, dispatch centers, and first  
9 responder radio operations. Prior to releasing any state funds, the  
10 department will consult with the counties to determine if federal  
11 funds are available for any proposed expenditure and assist the  
12 counties with any application for such funds.

13 (7) \$130,000 of the enhanced 911 account—state appropriation is  
14 provided solely for the department to conduct a pilot program within  
15 King county to implement a mobile phone application that notifies  
16 persons trained in cardiopulmonary resuscitation of persons nearby  
17 who are having a cardiac emergency. The department may partner with  
18 the county, a city, a fire district, or a search and rescue  
19 organization for purposes of implementing the application and  
20 software-as-a-service in an existing computer-aided dispatch system.  
21 The department will report the results of the pilot program to the  
22 legislature by December 1, 2016.

23 (8) \$5,679,000 of the enhanced 911 account—state appropriation is  
24 provided solely for transitioning to an internet protocol based next  
25 generation 911 network and increased network costs during the  
26 transition and hardware required for the new system. The department's  
27 activities and procurement is a major information technology project  
28 subject to oversight and review by the office of the chief  
29 information officer.

30 (9) \$392,000 of the disaster response account—state appropriation  
31 is provided solely for fire suppression training and equipment to  
32 national guard soldiers and airmen.

33 **Sec. 1123.** 2016 sp.s. c 36 s 143 (uncodified) is amended to read  
34 as follows:

35 **FOR THE BOARD OF ACCOUNTANCY**  
36 Certified Public Accountants' Account—State  
37 Appropriation. . . . . (~~(\$6,117,000)~~)  
38 \$6,125,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations: \$3,300,000 of the certified public  
3 accountants' account—state appropriation is provided solely for  
4 deposit into the certified public accounting transfer account to fund  
5 Washington-based colleges and universities for students pursuing  
6 degrees in accounting or taxation as provided in chapter 215, Laws of  
7 2015 (Substitute Senate Bill No. 5534).

8 **Sec. 1124.** 2016 sp.s. c 36 s 147 (uncodified) is amended to read  
9 as follows:

10 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

11 Volunteer Firefighters' and Reserve Officers'

12 Administrative Account—State Appropriation. . . . (~~(\$1,011,000)~~)  
13 \$1,014,000

14 **Sec. 1125.** 2016 sp.s. c 36 s 148 (uncodified) is amended to read  
15 as follows:

16 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

17 General Fund—State Appropriation (FY 2016). . . . . \$1,369,000  
18 General Fund—State Appropriation (FY 2017). . . . . (~~(\$1,395,000)~~)  
19 \$1,409,000  
20 General Fund—Federal Appropriation. . . . . \$2,122,000  
21 General Fund—Private/Local Appropriation. . . . . \$14,000  
22 TOTAL APPROPRIATION. . . . . (~~(\$4,900,000)~~)  
23 \$4,914,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations: \$121,000 of the general fund—state  
26 appropriation for fiscal year 2016 and \$121,000 of the general fund—  
27 state appropriation for fiscal year 2017 are provided solely for the  
28 Washington main street program.

29 **Sec. 1126.** 2016 sp.s. c 36 s 149 (uncodified) is amended to read  
30 as follows:

31 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

32 General Fund—State Appropriation (FY 2016). . . . . \$1,000,000  
33 General Fund—State Appropriation (FY 2017). . . . . (~~(\$428,000)~~)  
34 \$778,000

35 Consolidated Technology Services Revolving

|   |                                       |                          |
|---|---------------------------------------|--------------------------|
| 1 | Account—State Appropriation . . . . . | \$7,366,000              |
| 2 | TOTAL APPROPRIATION. . . . .          | <del>(\$8,794,000)</del> |
| 3 |                                       | <u>\$9,144,000</u>       |

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) In conjunction with the office of the chief information  
7 officer's prioritization of proposed information technology  
8 expenditures, agency budget requests for proposed information  
9 technology expenditures shall include the following: The agency's  
10 priority ranking of each information technology request; the  
11 estimated cost for the current biennium; the estimated total cost of  
12 the request over all biennia; and the expected timeline to complete  
13 the request. The office of the chief information officer and the  
14 office of financial management may request agencies to include  
15 additional information on proposed information technology expenditure  
16 requests.

17 (2) \$550,000 of the general fund—state appropriation for fiscal  
18 year 2016 is provided solely for the office of the chief information  
19 officer to develop a statewide strategic business and technology  
20 architecture plan for time capture, payroll and payment processes,  
21 and eligibility and authorization processes for the department of  
22 early learning. In collaboration with the department of early  
23 learning the plan will identify and recommend whether existing  
24 systems, or planned systems, can and should be used to meet the  
25 department of early learning's business needs. A child care  
26 attendance and billing solution must be designed or modified to align  
27 with the statewide enterprise strategy once the strategic  
28 architecture is established. The plan shall be completed and  
29 delivered to the appropriate committees of the legislature by  
30 December 1, 2015.

31 (3) \$450,000 of the general fund—state appropriation for fiscal  
32 year 2016 and \$428,000 of the general fund—state appropriation for  
33 fiscal year 2017 are provided solely to the office of the chief  
34 information officer for statewide technical oversight of information  
35 technology projects or investments and proposed projects or  
36 investments impacting time capture, payroll and payment processes and  
37 systems, and eligibility, case management and authorization systems  
38 within the department of social and health services, the department  
39 of health, the department of early learning, and the health care

1 authority. As part of the technical oversight, the office of the  
2 chief information officer shall identify where existing or proposed  
3 technology investments should be consolidated, reused, or otherwise  
4 leveraged to meet multiagency needs or increase interoperability,  
5 increase alignment with statewide policies, standards, strategies,  
6 architectures, and reduce redundant investments over time.

7 (4) \$7,366,000 of the consolidated technology services revolving  
8 account—state appropriation is provided solely for implementation of  
9 Second Substitute House Bill No. 1391 or Second Substitute Senate  
10 Bill No. 5315 (aligning information technology functions). If neither  
11 bill is enacted by July 10, 2015, the amount provided in this  
12 subsection shall lapse.

(End of part)

**PART XII**  
**HUMAN SERVICES**

**Sec. 1201.** 2016 sp.s. c 36 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and  
2 clinical input constitute reliable data upon which to determine the  
3 payment rates.

4 (4) The department shall to the maximum extent practicable use  
5 the same system for delivery of spoken-language interpreter services  
6 for social services appointments as the one established for medical  
7 appointments in the health care authority. When contracting directly  
8 with an individual to deliver spoken language interpreter services,  
9 the department shall only contract with language access providers who  
10 are working at a location in the state and who are state-certified or  
11 state-authorized, except that when such a provider is not available,  
12 the department may use a language access provider who meets other  
13 certifications or standards deemed to meet state standards, including  
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed  
16 projects or investments impacting time capture, payroll and payment  
17 processes and systems, eligibility, case management, and  
18 authorization systems within the department of social and health  
19 services are subject to technical oversight by the office of the  
20 chief information officer.

21 (6)(a) The department shall facilitate enrollment under the  
22 medicaid expansion for clients applying for or receiving state funded  
23 services from the department and its contractors. Prior to open  
24 enrollment, the department shall coordinate with the health care  
25 authority to provide referrals to the Washington health benefit  
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and  
28 medical assistance programs, and to maximize the use of federal  
29 funding, the health care authority, the department of social and  
30 health services, and the health benefit exchange will coordinate  
31 efforts to expand HealthPlanfinder access to public assistance and  
32 medical eligibility staff. No later than October 1, 2015, the  
33 department shall complete medicaid applications in the  
34 HealthPlanfinder for households receiving or applying for public  
35 assistance benefits.

36 (c) The department, in coordination with the health care  
37 authority, shall pursue a federal waiver to use supplemental  
38 nutrition assistance program eligibility, aged, blind, or disabled  
39 program eligibility, or temporary assistance for needy families  
40 eligibility, to enroll eligible persons into medicaid.



1 (7) In accordance with RCW 71.24.380, the health care authority  
2 and the department are authorized to purchase medical and behavioral  
3 health services through integrated contracts upon request of all of  
4 the county authorities in a regional service area to become an early  
5 adopter of fully integrated purchasing of medical and behavioral  
6 health services. The department may combine and transfer such amounts  
7 appropriated under sections 204, 208, and 213 of this act as may be  
8 necessary to fund early adopter contracts. The amount of medicaid  
9 funding transferred from each program may not exceed the average per  
10 capita cost assumed in this act for individuals covered by that  
11 program, actuarially adjusted for the health condition of persons  
12 enrolled, times the number of clients enrolled. The amount of non-  
13 medicaid funding transferred from sections 204 and 208 may not exceed  
14 the amount that would have been contracted with a behavioral health  
15 organization if the county authorities had not requested to become an  
16 early adopter of fully integrated purchasing. These limits do not  
17 apply to the amounts provided in section 204(1)(s) of this act. If  
18 any funding that this act provides solely for a specific purpose is  
19 transferred under this subsection, that funding must be used  
20 consistently with the provisions and conditions for which it was  
21 provided.

22 (8) In accordance with RCW 71.24.380, the department is  
23 authorized to purchase mental health and substance use disorder  
24 services through integrated contracts with behavioral health  
25 organizations. The department may combine and transfer such amounts  
26 appropriated under sections 204 and 208 of this act as may be  
27 necessary to finance these behavioral health organization contracts.  
28 If any funding that this act provides solely for a specific purpose  
29 is transferred under this subsection, that funding must be used  
30 consistently with the provisions and conditions for which it was  
31 provided.

32 (9)(a) The appropriations to the department of social and health  
33 services in this act shall be expended for the programs and in the  
34 amounts specified in this act. However, after May 1, (~~2016~~) 2017,  
35 unless prohibited by this act, the department may transfer general  
36 fund—state appropriations for fiscal year (~~2016~~) 2017 among  
37 programs after approval by the director of financial management.  
38 However, the department shall not transfer state moneys that are  
39 provided solely for a specified purpose except as expressly provided  
40 in (b) of this subsection.

1 (b) To the extent that transfers under (a) of this subsection are  
 2 insufficient to fund actual expenditures in excess of fiscal year  
 3 (~~2016~~) 2017 caseload forecasts and utilization assumptions in the  
 4 long-term care, foster care, adoptions support, medical personal  
 5 care, and child support programs, the department may transfer state  
 6 moneys that are provided solely for a specified purpose. The  
 7 department shall not transfer funds, and the director of financial  
 8 management shall not approve the transfer, unless the transfer is  
 9 consistent with the objective of conserving, to the maximum extent  
 10 possible, the expenditure of state funds. The director of financial  
 11 management shall notify the appropriate fiscal committees of the  
 12 senate and house of representatives in writing seven days prior to  
 13 approving any allotment modifications or transfers under this  
 14 subsection. The written notification shall include a narrative  
 15 explanation and justification of the changes, along with expenditures  
 16 and allotments by budget unit and appropriation, both before and  
 17 after any allotment modifications or transfers.

18 (10) To facilitate the authority provided in subsection (7) and  
 19 (8) of this section, and to ensure a new accounting structure is in  
 20 place as of July 1, 2017, the department is authorized to create a  
 21 new program for accounting purposes only that combines the mental  
 22 health program and alcohol and substance abuse program allotments and  
 23 expenditures.

24 **Sec. 1202.** 2016 sp.s. c 36 s 202 (uncodified) is amended to read  
 25 as follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**  
 27 **SERVICES PROGRAM**

|    |   |                            |
|----|---|----------------------------|
| 28 | General Fund—State Appropriation (FY 2016). . . . . | \$324,746,000              |
| 29 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$337,124,000)</del> |
| 30 |   | <u>\$347,453,000</u>       |
| 31 | General Fund—Federal Appropriation. . . . .         | <del>(\$511,676,000)</del> |
| 32 |   | <u>\$517,808,000</u>       |
| 33 | General Fund—Private/Local Appropriation. . . . .   | <del>(\$1,354,000)</del>   |
| 34 |   | <u>\$1,854,000</u>         |
| 35 | Domestic Violence Prevention Account—State          |                            |
| 36 | Appropriation. . . . .                              | \$1,908,000                |
| 37 | Child and Family Reinvestment Account—State         |                            |
| 38 | Appropriation. . . . .                              | \$6,529,000                |

1 TOTAL APPROPRIATION. . . . . ((~~\$1,183,337,000~~))

2 \$1,200,298,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) Amounts appropriated in this section include funding for the  
6 department to establish basic foster care rates consistent with the  
7 settlement agreement in *FPAWS v. Quigley*.

8 (2) \$668,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$668,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely to contract for the operation of  
11 one pediatric interim care center. The center shall provide  
12 residential care for up to thirteen children through two years of  
13 age. Seventy-five percent of the children served by the center must  
14 be in need of special care as a result of substance abuse by their  
15 mothers. The center shall also provide on-site training to  
16 biological, adoptive, or foster parents. The center shall provide at  
17 least three months of consultation and support to the parents  
18 accepting placement of children from the center. The center may  
19 recruit new and current foster and adoptive parents for infants  
20 served by the center. The department shall not require case  
21 management as a condition of the contract.

22 (3) \$253,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$253,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for the costs of the eight  
25 existing hub home foster families that provide a foster care delivery  
26 model that includes a licensed hub home. Use of the hub home model is  
27 intended to support foster parent retention, improve child outcomes,  
28 and encourage the least restrictive community placements for children  
29 in out-of-home care.

30 (4) \$579,000 of the general fund—state appropriation for fiscal  
31 year 2016, \$579,000 of the general fund—state appropriation for  
32 fiscal year 2017, and \$109,000 of the general fund—federal  
33 appropriation are provided solely for a receiving care center east of  
34 the Cascade mountains.

35 (5) \$990,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$990,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for services provided through  
38 children's advocacy centers.

1 (6) \$1,250,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$1,351,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for implementation of  
4 performance-based contracts for family support and related services  
5 pursuant to RCW 74.13B.020.

6 (7) \$4,865,000 of the general fund—state appropriation for fiscal  
7 year 2016, \$3,564,000 of the general fund—state appropriation for  
8 fiscal year 2017, \$6,529,000 of the child and family reinvestment  
9 account—state appropriation, and \$15,958,000 of the general fund—  
10 federal appropriation, are provided solely for family assessment  
11 response.

12 (8) \$94,000 of the general fund—state appropriation for fiscal  
13 year 2016 and \$94,000 of the general fund—state appropriation for  
14 fiscal year 2017 are provided solely for a contract with a child  
15 advocacy center in Spokane to provide continuum of care services for  
16 children who have experienced abuse or neglect and their families.

17 (9) \$668,000 of the domestic violence prevention account—state  
18 appropriation is provided solely for implementation of chapter 275,  
19 Laws of 2015 (SSB 5631) (domestic violence victims).

20 (10) \$1,996,000 of the general fund—state appropriation for  
21 fiscal year 2016, \$3,434,000 of the general fund—state appropriation  
22 for 2017, and \$844,000 of the general fund—federal appropriation are  
23 provided solely for the children's administration to:

24 (a) Reduce the caseload ratios of social workers serving children  
25 in foster care to promote decreased lengths of stay and to make  
26 progress towards achievement of the Braam settlement caseload  
27 outcome;

28 (b) Support the closure of child protective services  
29 investigations within ninety days of intake, where appropriate; and

30 (c) Progress towards statewide expansion and support of the child  
31 protective services family assessment response pathway.

32 The children's administration must, in the manner it determines  
33 appropriate, balance expenditure of amounts provided in this  
34 subsection in a way that makes substantial investments in each of the  
35 three purposes in (a) through (c) of this subsection. Of the amounts  
36 provided in this subsection, no more than \$1,600,000 may be used for  
37 the purpose of (b) of this subsection.

38 (11) \$819,000 of the general fund—state appropriation for fiscal  
39 year 2017 and \$373,000 of the general fund—federal appropriation are

1 provided solely for implementation of chapter 240, Laws of 2015 (SSB  
2 5740) (extended foster care).

3 (12) \$784,000 of the general fund—state appropriation for fiscal  
4 year 2017 is provided solely for early achievers tiered reimbursement  
5 for family home and center child care providers consistent with  
6 Engrossed Second Substitute House Bill No. 1491 (early care &  
7 education system).

8 (13)(a) \$539,000 of the general fund—state appropriation for  
9 fiscal year 2016, \$540,000 of the general fund—state appropriation  
10 for fiscal year 2017, \$656,000 of the general fund private/local  
11 appropriation, and \$253,000 of the general fund—federal appropriation  
12 are provided solely for a contract with an educational advocacy  
13 provider with expertise in foster care educational outreach. The  
14 amounts in this subsection are provided solely for contracted  
15 education coordinators to assist foster children in succeeding in  
16 K-12 and higher education systems and to assure a focus on education  
17 during the department's transition to performance-based contracts.  
18 Funding must be prioritized to regions with high numbers of foster  
19 care youth, or regions where backlogs of youth that have formerly  
20 requested educational outreach services exist. The children's  
21 administration is encouraged to use private matching funds to  
22 maintain educational advocacy services.

23 (b) Beginning in fiscal year 2017, the children's administration  
24 shall contract with the office of the superintendent of public  
25 instruction, which in turn shall contract with a nongovernmental  
26 entity or entities to provide educational advocacy services pursuant  
27 to Fourth Substitute House Bill No. 1999 (foster youth edu.  
28 outcomes). (~~(If the bill is not enacted by June 30, 2016, language in~~  
29 ~~this subsection shall lapse.)~~)

30 (14) The children's administration shall adopt policies to reduce  
31 the percentage of parents requiring supervised visitation, including  
32 clarification of the threshold for transition from supervised to  
33 unsupervised visitation prior to reunification. The children's  
34 administration shall submit the revised visitation policy to the  
35 appropriate policy and fiscal committees of the legislature by  
36 December 1, 2015.

37 (15) \$446,000 of the general fund—state appropriation for fiscal  
38 year 2016 is provided solely for a contract with a nongovernmental  
39 entity or entities for the demonstration site to improve the

1 educational outcomes of students who are dependent pursuant to  
2 chapter 13.34 RCW that was established pursuant to the 2013-2015  
3 omnibus appropriations act, section 202(10), chapter 4, Laws of 2013,  
4 2nd sp. sess.

5 (a) The demonstration site in this subsection must facilitate the  
6 educational progress and graduation of dependent youth by providing  
7 individualized education services and monitoring and supporting  
8 dependent youths' remediation needs, special education needs, and  
9 completion of education milestones. The contract must be performance-  
10 based with a stated goal of improving the graduation rates of foster  
11 youth by two percent per year over five school year periods. The  
12 baseline for measurement for the existing site was established in the  
13 2013-14 school year and remains applicable through the 2017-18 school  
14 year.

15 (b) The demonstration site must develop and provide services  
16 aimed at improving the educational outcomes of foster youth. These  
17 services must include:

18 (i) Direct advocacy for foster youth to eliminate barriers to  
19 educational access and success;

20 (ii) Consultation with children's administration case workers to  
21 develop educational plans for and with participating youth;

22 (iii) Monitoring educational progress of participating youth;

23 (iv) Providing participating youth with school and local  
24 resources that may assist in educational access and success; and

25 (v) Coaching youth, caregivers, and social workers to advocate  
26 for dependent youth in the educational system.

27 (c) The contractor must report demonstration site outcomes to the  
28 department of social and health services and the office of the  
29 superintendent of public instruction by September 30, 2015, for the  
30 2014-15 school year and by September 30, 2016, for the 2015-16 school  
31 year.

32 (d) The children's administration shall proactively refer all  
33 eligible students thirteen years or older within the demonstration  
34 site area to the contractor for educational services.

35 (e) The contractor shall report to the legislature by September  
36 30, 2015, for the 2014-15 school year and by September 30, 2016, for  
37 the 2015-16 school year on the number of eligible youth referred by  
38 the children's administration, the number of youth served, and the  
39 effectiveness of the demonstration site in increasing graduation  
40 rates for dependent youth.

1 (16) The children's administration, office of the superintendent  
2 of public instruction, and student achievement council shall  
3 collaborate with the office of the attorney general, other  
4 governmental agencies, advocacy organizations, and others as needed  
5 to report to the legislature by December 1, 2015, on strategies to  
6 permit supplemental education transition planning for dependent youth  
7 to be administered by the student achievement council and the  
8 demonstration sites to be administered by the office of the  
9 superintendent of public instruction no later than June 30, 2016. The  
10 report shall assess the feasibility of transitioning the programs and  
11 recommend strategies to resolve data and information sharing barriers  
12 through legislative policy and professional practice.

13 (17) \$334,000 of the general fund—state appropriation for fiscal  
14 year 2016, \$548,000 of the general fund—state appropriation for  
15 fiscal year 2017, and \$249,000 of the general fund—federal  
16 appropriation are provided solely for extended foster care services  
17 for eligible youth engaged in employment for eighty hours or more per  
18 month, pursuant to chapter 122, Laws of 2014.

19 (18) The children's administration is encouraged to control  
20 exceptional reimbursement decisions so that the child's needs are met  
21 without excessive costs.

22 (19) \$841,000 of the general fund—state appropriation for fiscal  
23 year 2017 is provided solely for a base rate increase and an increase  
24 in tiered reimbursement rates, levels three through five, for  
25 licensed family child care providers. This funding is for the  
26 supplemental agreement to the 2015-2017 collective bargaining  
27 agreement covering family child care providers as set forth in  
28 section 905 of this act.

29 (20)(a) The children's administration shall develop a plan, in  
30 consultation with providers, to improve placement stability and  
31 promote a continuum of care for children and youth who have  
32 experienced abuse and neglect and require long-term placement with  
33 behavioral supports. The plan shall include the following in regards  
34 to these children and youth:

35 (i) Analysis of the cost-effectiveness and outcomes of existing  
36 placement options;

37 (ii) Development of common and consistent assessment criteria for  
38 determining the necessary level of care;

39 (iii) Delineation of a continuity of care continuum;

1 (iv) Identification of gaps in services with recommended  
2 strategies and costs for addressing those gaps, and;

3 (v) Development of models for stabilizing funding, including  
4 forecasting models, for all components of the service continuum.

5 (b) The children's administration shall submit the plan to the  
6 appropriate legislative committees by December 1, 2016.

7 (21) \$10,653,000 of the general fund—state appropriation for  
8 fiscal year 2017 is provided solely for the purpose of settling all  
9 claims and meeting the terms of the settlement agreement in the  
10 lawsuit *Perez v. Department of Social and Health Services, United*  
11 States District Court Western District of Washington at Tacoma, Cause  
12 No. 3:08-cv-05479-BHS, covering the payment of overtime for eligible  
13 class members and related employer taxes, retirement contributions,  
14 and other mandatory withholdings. Of the amount appropriated in this  
15 subsection, \$9,750,000 is to pay to eligible class members back wages  
16 and statutory damages. The expenditure of this appropriation is  
17 contingent on the release of all claims in the case, and the total  
18 settlement costs paid to class members shall not exceed the  
19 designated amount provided in this subsection.

20 **Sec. 1203.** 2016 sp.s. c 36 s 203 (uncodified) is amended to read  
21 as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**  
23 **REHABILITATION PROGRAM**

|    |   |                            |
|----|---|----------------------------|
| 24 | General Fund—State Appropriation (FY 2016). . . . . | \$92,347,000               |
| 25 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$90,892,000)</del>  |
| 26 |   | <u>\$92,319,000</u>        |
| 27 | General Fund—Federal Appropriation. . . . .         | \$3,464,000                |
| 28 | General Fund—Private/Local Appropriation. . . . .   | \$1,985,000                |
| 29 | Washington Auto Theft Prevention Authority Account— |                            |
| 30 | State Appropriation. . . . .                        | \$196,000                  |
| 31 | Juvenile Accountability Incentive Account—Federal   |                            |
| 32 | Appropriation. . . . .                              | <del>(\$2,801,000)</del>   |
| 33 |   | <u>\$1,400,000</u>         |
| 34 | TOTAL APPROPRIATION. . . . .                        | <del>(\$191,685,000)</del> |
| 35 |   | <u>\$191,711,000</u>       |

36 The appropriations in this section are subject to the following  
37 conditions and limitations:



1 (1) \$331,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$331,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for deposit in the county  
4 criminal justice assistance account for costs to the criminal justice  
5 system associated with the implementation of chapter 338, Laws of  
6 1997 (juvenile code revisions). The amounts provided in this  
7 subsection are intended to provide funding for county adult court  
8 costs associated with the implementation of chapter 338, Laws of 1997  
9 and shall be distributed in accordance with RCW 82.14.310.

10 (2) \$6,198,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$6,198,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely to implement community juvenile  
13 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile  
14 code revisions). Funds provided in this subsection may be used solely  
15 for community juvenile accountability grants, administration of the  
16 grants, and evaluations of programs funded by the grants.

17 (3) \$1,130,000 of the general fund—state appropriation for fiscal  
18 year 2016 is provided solely to implement alcohol and substance abuse  
19 treatment programs for locally committed offenders. Funding for this  
20 purpose in fiscal year 2017 is provided through a memorandum of  
21 understanding with the department of social and health services  
22 alcohol and substance abuse program. The juvenile rehabilitation  
23 administration shall award these moneys on a competitive basis to  
24 counties that submitted a plan for the provision of services approved  
25 by the division of alcohol and substance abuse. The juvenile  
26 rehabilitation administration shall develop criteria for evaluation  
27 of plans submitted and a timeline for awarding funding and shall  
28 assist counties in creating and submitting plans for evaluation.

29 (4) \$3,123,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$2,841,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for grants to county juvenile  
32 courts for the following juvenile justice programs identified by the  
33 Washington state institute for public policy (institute) in its  
34 report: "Inventory of Evidence-based, Research-based, and Promising  
35 Practices for Prevention and Intervention Services for Children and  
36 Juveniles in the Child Welfare, Juvenile Justice, and Mental Health  
37 Systems." Additional funding for this purpose in fiscal year 2017 is  
38 provided through a memorandum of understanding with the department of  
39 social and health services alcohol and substance abuse program.

1 County juvenile courts shall apply to the juvenile rehabilitation  
2 administration for funding for program-specific participation and the  
3 administration shall provide grants to the courts consistent with the  
4 per-participant treatment costs identified by the institute.

5 (5) \$1,537,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$1,537,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for expansion of the following  
8 juvenile justice treatments and therapies in juvenile rehabilitation  
9 administration programs identified by the Washington state institute  
10 for public policy in its report: "Inventory of Evidence-based,  
11 Research-based, and Promising Practices for Prevention and  
12 Intervention Services for Children and Juveniles in the Child  
13 Welfare, Juvenile Justice, and Mental Health Systems." The  
14 administration may concentrate delivery of these treatments and  
15 therapies at a limited number of programs to deliver the treatments  
16 in a cost-effective manner.

17 (6)(a) The juvenile rehabilitation administration shall  
18 administer a block grant to county juvenile courts for the purpose of  
19 serving youth adjudicated in the county juvenile justice system.  
20 Funds dedicated to the block grant include: Consolidated juvenile  
21 service (CJS) funds, community juvenile accountability act (CJAA)  
22 grants, chemical dependency/mental health disposition alternative  
23 (CDDA), and suspended disposition alternative (SDA). The juvenile  
24 rehabilitation administration shall follow the following formula and  
25 will prioritize evidence-based programs and disposition alternatives  
26 and take into account juvenile courts program-eligible youth in  
27 conjunction with the number of youth served in each approved  
28 evidence-based program or disposition alternative: (i) Thirty-seven  
29 and one-half percent for the at-risk population of youth ten to  
30 seventeen years old; (ii) fifteen percent for moderate and high-risk  
31 youth; (iii) twenty-five percent for evidence-based program  
32 participation; (iv) seventeen and one-half percent for minority  
33 populations; (v) three percent for the chemical dependency  
34 disposition alternative; and (vi) two percent for the mental health  
35 and sentencing dispositional alternatives. Funding for the special  
36 sex offender disposition alternative (SSODA) shall not be included in  
37 the block grant, but allocated on the average daily population in  
38 juvenile courts. Funding for the evidence-based expansion grants  
39 shall be excluded from the block grant formula. Funds may be used for  
40 promising practices when approved by the juvenile rehabilitation

1 administration and juvenile courts, through the community juvenile  
2 accountability act committee, based on the criteria established in  
3 consultation with Washington state institute for public policy and  
4 the juvenile courts.

5 (b) The juvenile rehabilitation administration and the juvenile  
6 courts shall establish a block grant funding formula oversight  
7 committee with equal representation from the juvenile rehabilitation  
8 administration and the juvenile courts. The purpose of this committee  
9 is to assess the ongoing implementation of the block grant funding  
10 formula, utilizing data-driven decision making and the most current  
11 available information. The committee will be cochaired by the  
12 juvenile rehabilitation administration and the juvenile courts, who  
13 will also have the ability to change members of the committee as  
14 needed to achieve its purpose. Initial members will include one  
15 juvenile court representative from the finance committee, the  
16 community juvenile accountability act committee, the risk assessment  
17 quality assurance committee, the executive board of the Washington  
18 association of juvenile court administrators, the Washington state  
19 center for court research, and a representative of the superior court  
20 judges association; two representatives from the juvenile  
21 rehabilitation administration headquarters program oversight staff,  
22 two representatives of the juvenile rehabilitation administration  
23 regional office staff, one representative of the juvenile  
24 rehabilitation administration fiscal staff and a juvenile  
25 rehabilitation administration division director. The committee may  
26 make changes to the formula categories other than the evidence-based  
27 program and disposition alternative categories if it is determined  
28 the changes will increase statewide service delivery or effectiveness  
29 of evidence-based program or disposition alternative resulting in  
30 increased cost benefit savings to the state. Long-term cost benefit  
31 must be considered. Percentage changes may occur in the evidence-  
32 based program or disposition alternative categories of the formula  
33 should it be determined the changes will increase evidence-based  
34 program or disposition alternative delivery and increase the cost  
35 benefit to the state. These outcomes will also be considered in  
36 determining when evidence-based expansion or special sex offender  
37 disposition alternative funds should be included in the block grant  
38 or left separate.

39 (c) The juvenile courts and administrative office of the courts  
40 shall be responsible for collecting and distributing information and

1 providing access to the data systems to the juvenile rehabilitation  
2 administration and the Washington state institute for public policy  
3 related to program and outcome data. The juvenile rehabilitation  
4 administration and the juvenile courts will work collaboratively to  
5 develop program outcomes that reinforce the greatest cost benefit to  
6 the state in the implementation of evidence-based practices and  
7 disposition alternatives.

8 (7) The juvenile courts and administrative office of the courts  
9 shall collect and distribute information related to program outcome  
10 and provide access to these data systems to the juvenile  
11 rehabilitation administration and Washington state institute for  
12 public policy. The agreements between administrative office of the  
13 courts, the juvenile courts, and the juvenile rehabilitation  
14 administration shall be executed to ensure that the juvenile  
15 rehabilitation administration receives the data that the juvenile  
16 rehabilitation administration identifies as needed to comply with  
17 this subsection. This includes, but is not limited to, information by  
18 program at the statewide aggregate level, individual court level, and  
19 individual client level for the purpose of the juvenile  
20 rehabilitation administration providing quality assurance and  
21 oversight for the locally committed youth block grant and associated  
22 funds and at times as specified by the juvenile rehabilitation  
23 administration as necessary to carry out these functions. The data  
24 shall be provided in a manner that reflects the collaborative work  
25 the juvenile rehabilitation administration and juvenile courts have  
26 developed regarding program outcomes that reinforce the greatest cost  
27 benefit to the state in the implementation of evidence-based  
28 practices and disposition alternatives.

29 (8) \$445,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$445,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for funding of the teamchild  
32 project.

33 (9) \$178,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$178,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for the juvenile detention  
36 alternatives initiative.

37 (10) \$500,000 of the general fund—state appropriation for fiscal  
38 year 2016 and \$500,000 of the general fund—state appropriation for  
39 fiscal year 2017 are provided solely for a grant program focused on

1 criminal street gang prevention and intervention. The juvenile  
 2 rehabilitation administration may award grants under this subsection.  
 3 The juvenile rehabilitation administration shall give priority to  
 4 applicants who have demonstrated the greatest problems with criminal  
 5 street gangs. Applicants composed of, at a minimum, one or more local  
 6 governmental entities and one or more nonprofit, nongovernmental  
 7 organizations that have a documented history of creating and  
 8 administering effective criminal street gang prevention and  
 9 intervention programs may apply for funding under this subsection.  
 10 Each entity receiving funds must report to the juvenile  
 11 rehabilitation administration on the number and types of youth  
 12 served, the services provided, and the impact of those services on  
 13 the youth and the community.

14 (11) The juvenile rehabilitation institutions may use funds  
 15 appropriated in this subsection to purchase goods and supplies  
 16 through hospital group purchasing organizations when it is cost-  
 17 effective to do so.

18 (12) \$250,000 of the general fund—state appropriation for fiscal  
 19 year 2017 is provided solely for implementation of Engrossed  
 20 Substitute House Bill No. 2746 (juvenile offender treatment). (~~If~~  
 21 ~~the bill is not enacted by June 30, 2016, the amount provided in this~~  
 22 ~~subsection shall lapse.~~)

23 **Sec. 1204.** 2016 sp.s. c 36 s 204 (uncodified) is amended to read  
 24 as follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
 26 **PROGRAM**

27 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

|    |   |                                  |
|----|---|----------------------------------|
| 28 | General Fund—State Appropriation (FY 2016). . . . . | \$310,977,000                    |
| 29 | General Fund—State Appropriation (FY 2017). . . . . | <del>(( \$355,262,000 ))</del>   |
| 30 |   | <u>\$343,067,000</u>             |
| 31 | General Fund—Federal Appropriation. . . . .         | <del>(( \$1,011,270,000 ))</del> |
| 32 |   | <u>\$986,307,000</u>             |
| 33 | General Fund—Private/Local Appropriation. . . . .   | \$17,864,000                     |
| 34 | Dedicated Marijuana Account—State Appropriation     |                                  |
| 35 | (FY 2016). . . . .                                  | \$2,778,000                      |
| 36 | Dedicated Marijuana Account—State Appropriation     |                                  |
| 37 | (FY 2017). . . . .                                  | \$3,684,000                      |
| 38 | TOTAL APPROPRIATION. . . . .                        | <del>(( \$1,701,835,000 ))</del> |

The appropriations in this subsection are subject to the following conditions and limitations:

(a) For the purposes of this subsection, the term "regional support networks," includes, effective April 1, 2016, behavioral health organizations which assume the duties of regional support networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

(b) \$12,204,000 of the general fund—state appropriation for fiscal year 2016, (~~(\$13,761,000)~~) \$8,921,000 of the general fund—state appropriation for fiscal year 2017, and (~~(\$17,918,000)~~) \$15,312,000 of the general fund—federal appropriation are provided solely to reimburse regional support networks for increased utilization costs, as compared to utilization costs in fiscal year 2014, that are incurred in order to meet statutory obligations to provide individualized mental health treatment in appropriate settings to individuals who are detained or committed under the involuntary treatment act. Prior to distributing funds to a regional support network requesting reimbursement for costs relative to increased utilization, the department must receive adequate documentation of such increased utilization and costs. Regional support networks receiving funds for community hospitals or evaluation and treatment center beds under (p) of this subsection are only eligible for reimbursement that exceeds the total of their utilization costs in fiscal year 2014 and the costs of services provided with additional funds received under (p) of this subsection.

(c) \$2,452,000 of the general fund—state appropriation for fiscal year 2016, \$2,264,000 of the general fund—state appropriation for fiscal year 2017, and \$2,653,000 of the general fund—federal appropriation are provided solely for implementation of chapter 258, Laws of 2015 (E2SSB 5269) (involuntary treatment act). Regional support networks must use these amounts for involuntary treatment costs associated with implementation of this bill.

(d) \$3,776,000 of the general fund—state appropriation for fiscal year 2016, \$5,780,000 of the general fund—state appropriation for fiscal year 2017, and \$6,054,000 of the general fund—federal appropriation are provided solely for implementation of chapter 250, Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). Regional support networks must use these amounts for increases in

1 community mental health treatment associated with implementation of  
2 this bill.

3 (e) \$81,180,000 of the general fund—state appropriation for  
4 fiscal year 2016 and \$81,180,000 of the general fund—state  
5 appropriation for fiscal year 2017 are provided solely for persons  
6 and services not covered by the medicaid program. To the extent  
7 possible, levels of regional support network spending shall be  
8 maintained in the following priority order: Crisis and commitment  
9 services; community inpatient services; and residential care  
10 services, including personal care and emergency housing assistance.  
11 These amounts includes a reduction of \$4,715,000 for fiscal year 2016  
12 and \$4,715,000 for fiscal year 2017 associated with a funding shift  
13 that allows for increased federal participation for community  
14 inpatient stays that were previously ineligible for federal matching  
15 funds. This reduction will be distributed to regional support  
16 networks based on the same proportions that were added to regional  
17 support network capitation ranges specific to the waiver that allowed  
18 for federal funds to be used for community inpatient stays that were  
19 previously ineligible for federal matching funds. The department must  
20 allow regional support networks to use medicaid capitation payments  
21 to provide services to medicaid enrollees that are in addition to  
22 those covered under the state plan in accordance with the conditions  
23 established under federal regulations governing medicaid managed care  
24 contracts and subject to federal approval by the center for medicaid  
25 and medicare services.

26 (f) \$6,590,000 of the general fund—state appropriation for fiscal  
27 year 2016, \$6,590,000 of the general fund—state appropriation for  
28 fiscal year 2017, and \$7,620,000 of the general fund—federal  
29 appropriation are provided solely for the department and regional  
30 support networks to continue to contract for implementation of high-  
31 intensity programs for assertive community treatment (PACT) teams. In  
32 determining the proportion of medicaid and nonmedicaid funding  
33 provided to regional support networks with PACT teams, the department  
34 shall consider the differences between regional support networks in  
35 the percentages of services and other costs associated with the teams  
36 that are not reimbursable under medicaid. The department may allow  
37 regional support networks which have nonmedicaid reimbursable costs  
38 that are higher than the nonmedicaid allocation they receive under  
39 this section to supplement these funds with local dollars or funds

1 received under section 204(1)(e) of this act. The department and  
2 regional support networks shall maintain consistency with all  
3 essential elements of the PACT evidence-based practice model in  
4 programs funded under this section.

5 (g) The number of nonforensic beds allocated for use by regional  
6 support networks at eastern state hospital shall be 192 per day. The  
7 number of nonforensic beds allocated for use by regional support  
8 networks at western state hospital shall be 587 per day in fiscal  
9 year 2016. Pursuant to Engrossed Second Substitute House Bill No.  
10 2453 (state hospital oversight) or Substitute Senate Bill No. 6656  
11 (state hospital practices), the department must transition and divert  
12 enough patients with long term care needs from western state hospital  
13 by January 1, 2017, to reduce the capacity needed for this population  
14 by 30 beds and the department must reduce the number of nonforensic  
15 beds allocated for use by regional support networks at western state  
16 hospital to 557. The department may contract through a regional  
17 support network for up to 30 local community hospital beds to provide  
18 treatment to individuals on a 90 day involuntary commitment order and  
19 must lower that regional support network's allocation of beds by the  
20 number of contracted beds.

21 (h) From the general fund—state appropriations in this  
22 subsection, the secretary of social and health services shall assure  
23 that regional support networks reimburse the aging and disability  
24 services administration for the general fund—state cost of medicaid  
25 personal care services that enrolled regional support network  
26 consumers use because of their psychiatric disability.

27 (i) The department is authorized to continue to contract  
28 directly, rather than through contracts with regional support  
29 networks, for children's long-term inpatient facility services.

30 (j) \$750,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$750,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely to continue performance-based  
33 incentive contracts to provide appropriate community support services  
34 for individuals with severe mental illness who were discharged from  
35 the state hospitals as part of the expanding community services  
36 initiative. These funds will be used to enhance community residential  
37 and support services provided by regional support networks through  
38 other state and federal funding.



1 (k) \$1,125,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$1,125,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for the Spokane regional support  
4 network to implement services to reduce utilization and the census at  
5 eastern state hospital. Such services shall include:

6 (i) High intensity treatment team for persons who are high  
7 utilizers of psychiatric inpatient services, including those with co-  
8 occurring disorders and other special needs;

9 (ii) Crisis outreach and diversion services to stabilize in the  
10 community individuals in crisis who are at risk of requiring  
11 inpatient care or jail services;

12 (iii) Mental health services provided in nursing facilities to  
13 individuals with dementia, and consultation to facility staff  
14 treating those individuals; and

15 (iv) Services at the sixteen-bed evaluation and treatment  
16 facility.

17 At least annually, the Spokane regional support network shall  
18 assess the effectiveness of these services in reducing utilization at  
19 eastern state hospital, identify services that are not optimally  
20 effective, and modify those services to improve their effectiveness.

21 (l) \$1,204,000 of the general fund—state appropriation for fiscal  
22 year 2016 and \$1,204,000 of the general fund—state appropriation for  
23 fiscal year 2017 are provided solely to reimburse Pierce and Spokane  
24 counties for the cost of conducting 180-day commitment hearings at  
25 the state psychiatric hospitals.

26 (m) Regional support networks may use local funds to earn  
27 additional federal medicaid match, provided the locally matched rate  
28 does not exceed the upper-bound of their federally allowable rate  
29 range, and provided that the enhanced funding is used only to provide  
30 medicaid state plan or waiver services to medicaid clients.  
31 Additionally, regional support networks may use a portion of the  
32 state funds allocated in accordance with (e) of this subsection to  
33 earn additional medicaid match, but only to the extent that the  
34 application of such funds to medicaid services does not diminish the  
35 level of crisis and commitment, community inpatient, residential  
36 care, and outpatient services presently available to persons not  
37 eligible for medicaid.

38 (n) \$2,291,000 of the general fund—state appropriation for fiscal  
39 year 2016 and \$2,291,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for mental health services for  
2 mentally ill offenders while confined in a county or city jail and  
3 for facilitating access to programs that offer mental health services  
4 upon release from confinement.

5 (o) Within the amounts appropriated in this section, funding is  
6 provided for the department to develop and phase in intensive mental  
7 health services for high needs youth consistent with the settlement  
8 agreement in *T.R. v. Dreyfus and Porter*.

9 (p) \$9,184,000 of the general fund—state appropriation for fiscal  
10 year 2016, \$11,405,000 of the general fund—state appropriation for  
11 fiscal year 2017, and \$17,680,000 of the general fund—federal  
12 appropriation are provided solely for enhancement of community mental  
13 health services. The department must contract these funds for the  
14 operation of community programs in which the department determines  
15 there is a need for capacity that allows individuals to be diverted  
16 or transitioned from the state hospitals including but not limited  
17 to: (i) Community hospital or free standing evaluation and treatment  
18 services providing short-term detention and commitment services under  
19 the involuntary treatment act to be located in the geographic areas  
20 of the King regional support network, the Spokane regional support  
21 network outside of Spokane county, and the Thurston Mason regional  
22 support network; (ii) one new full program of an assertive community  
23 treatment team in the King regional support network and two new half  
24 programs of assertive community treatment teams in the Spokane  
25 regional support network and the Pierce regional support network; and  
26 (iii) three new recovery support services programs in the Grays  
27 Harbor regional support network, the greater Columbia regional  
28 support network, and the north sound regional support network. In  
29 contracting for community evaluation and treatment services, the  
30 department may not use these resources in facilities that meet the  
31 criteria to be classified under federal law as institutions for  
32 mental diseases. If the department is unable to come to a contract  
33 agreement with a designated regional support network for any of the  
34 services identified above, it may consider contracting for that  
35 service in another regional support network that has the need for  
36 such service.

37 (q) The appropriations in this section include a reduction of  
38 \$16,462,000 in general fund—state and \$16,468,000 of general fund—  
39 federal expenditure authority. This reduction must be achieved by

1 reducing regional support network medicaid rates for disabled adults,  
2 nondisabled adults, disabled children, and nondisabled children. No  
3 regional support network rate may be lowered below the low end of the  
4 rate range that is certified as actuarially sound. The department  
5 must work to develop updated minimum and maximum reserve levels that  
6 reflect the changes in the number of medicaid eligible individuals  
7 since reserve levels were originally set as well as the integration  
8 of substance use disorder services into managed care contracts funded  
9 within the amounts appropriated in this section. The department must  
10 submit a report to the office of financial management and the  
11 appropriate fiscal committees of the legislature by December 1, 2015,  
12 that includes the revised minimum and maximum reserve levels for  
13 medicaid and nonmedicaid behavioral health organization contracts.

14 (r) \$300,000 of the general fund—state appropriation for fiscal  
15 year 2016, \$1,394,000 of the general fund—state appropriation for  
16 fiscal year 2017, and \$2,020,000 of the general fund—federal  
17 appropriation are provided solely for implementation of chapter 7,  
18 Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of competency  
19 evaluation and restoration services). Regional support networks must  
20 use the amounts for outpatient mental health treatment costs  
21 associated with implementation of the bill.

22 (s) \$1,500,000 of the general fund—state appropriation for fiscal  
23 year 2017 is provided solely to support the southwest Washington  
24 region in transitioning to become an early adopter for full  
25 integration of physical and behavioral health care. These amounts  
26 must be used to provide a reserve for nonmedicaid services in the  
27 region and to stabilize the new crisis services system. The  
28 department and the health care authority must develop a memorandum of  
29 understanding on the use of these funds.

30 (t) By April 1, 2016, the department must establish minimum and  
31 maximum funding levels for all reserves allowed under behavioral  
32 health organization contracts and insert contract language that  
33 clearly states the requirements and limitations. The department must  
34 monitor and ensure that behavioral health organization reserves do  
35 not exceed maximum levels. The department must monitor behavioral  
36 health organization revenue and expenditure reports and must require  
37 a behavioral health organization to submit a corrective action plan  
38 on how it will spend its excess reserves within a reasonable period  
39 of time, when its reported reserves exceed maximum levels established

1 under the contract. The department must review and approve such plans  
2 and monitor to ensure compliance. If the department determines that a  
3 behavioral health organization has failed to provide an adequate  
4 excess reserve corrective action plan or is not complying with an  
5 approved plan, the department must reduce payments to the behavioral  
6 health organization in accordance with remedial actions provisions  
7 included in the contract. These reductions in payments must continue  
8 until the department determines that the behavioral health  
9 organization has come into substantial compliance with an approved  
10 excess reserve corrective action plan.

11 (u) \$2,000,000 of the general fund—state appropriation for fiscal  
12 year 2017 and \$762,000 of the general fund—federal appropriation for  
13 fiscal year 2017 are provided solely for four housing support and  
14 step down services teams.

15 (v) \$1,760,000 of the general fund—federal appropriation is  
16 provided solely for a pilot project to put peer bridging staff into  
17 each regional support network as part of the state psychiatric  
18 liaison teams to promote continuity of service as individuals return  
19 to their communities. The department must collect and make available  
20 data on the impact of peer staff on state hospital discharges and  
21 community placements.

22 (w) \$417,000 of the general fund—state appropriation for fiscal  
23 year 2017 and \$179,000 of the general fund—federal appropriation are  
24 provided solely for implementation of Second Substitute House Bill  
25 No. 1448 (suicide threat response). (~~If the bill is not enacted by~~  
26 ~~June 30, 2016, the amounts provided in this subsection shall lapse.~~)

27 (2) INSTITUTIONAL SERVICES

|    |   |                            |
|----|---|----------------------------|
| 28 | General Fund—State Appropriation (FY 2016). . . . . | \$178,731,000              |
| 29 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$196,851,000)</del> |
| 30 |   | <u>\$241,822,000</u>       |
| 31 | General Fund—Federal Appropriation. . . . .         | <del>(\$165,365,000)</del> |
| 32 |   | <u>\$167,693,000</u>       |
| 33 | General Fund—Private/Local Appropriation. . . . .   | <del>(\$49,742,000)</del>  |
| 34 |   | <u>\$51,180,000</u>        |
| 35 | Governor's Behavioral Health Innovation Fund—State  |                            |
| 36 | Appropriation. . . . .                              | \$6,777,000                |
| 37 | TOTAL APPROPRIATION. . . . .                        | <del>(\$597,466,000)</del> |
| 38 |   | <u>\$646,203,000</u>       |

1 The appropriations in this subsection are subject to the  
2 following conditions and limitations:

3 (a) The state psychiatric hospitals may use funds appropriated in  
4 this subsection to purchase goods and supplies through hospital group  
5 purchasing organizations when it is cost-effective to do so.

6 (b) \$231,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$231,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for a community partnership  
9 between western state hospital and the city of Lakewood to support  
10 community policing efforts in the Lakewood community surrounding  
11 western state hospital. The amounts provided in this subsection  
12 (2)(b) are for the salaries, benefits, supplies, and equipment for  
13 one full-time investigator, one full-time police officer, and one  
14 full-time community service officer at the city of Lakewood.

15 (c) \$45,000 of the general fund—state appropriation for fiscal  
16 year 2016 and \$45,000 of the general fund—state appropriation for  
17 fiscal year 2017 are provided solely for payment to the city of  
18 Lakewood for police services provided by the city at western state  
19 hospital and adjacent areas.

20 (d) \$9,571,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$17,287,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for implementation of efforts to  
23 improve the timeliness of competency restoration services pursuant to  
24 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency  
25 treatment and evaluation services). This funding must be used to  
26 increase the number of forensic beds at western state hospital to  
27 three hundred thirty and the number of forensic beds at eastern state  
28 hospital to one hundred twenty-five by June 30, 2017. Pursuant to  
29 chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of  
30 competency treatment and evaluation services), the department may  
31 contract some of these amounts for services at alternative locations  
32 if the secretary determines that there is a need.

33 (e) \$2,349,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$2,318,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for implementation of efforts to  
36 improve the timeliness of competency evaluation services for  
37 individuals who are in local jails pursuant to chapter 5, Laws of  
38 2015 (SSB 5889) (timeliness of competency treatment and evaluation

1 services). This funding must be used solely to increase the number of  
2 staff providing competency evaluation services.

3 (f) \$135,000 of the general fund—state appropriation for fiscal  
4 year 2017 is provided solely for the department to hire an on-site  
5 safety compliance officer, stationed at Western State Hospital, to  
6 provide oversight and accountability of the hospital's response to  
7 safety concerns regarding the hospital's work environment.

8 (g) \$600,000 of the general fund—state appropriation for fiscal  
9 year 2017 is provided solely for the department to contract with the  
10 University of Washington department of psychiatry and behavioral  
11 sciences. The University of Washington shall conduct an analysis and  
12 develop a plan to create a high quality forensic teaching unit in  
13 collaboration with Western State Hospital. The plan shall include an  
14 appraisal of risks, barriers, and benefits to implementation as well  
15 as an implementation timeline. The University of Washington shall  
16 report to the department, the office of financial management, and  
17 relevant policy and fiscal committees of the legislature on findings  
18 and recommendations by November 1, 2017.

19 (h) \$6,777,000 of the governor's behavioral health innovation  
20 fund appropriation is provided solely to improve the quality of care,  
21 patient and staff safety, and the efficiency of operations at the  
22 state hospitals pursuant to Engrossed Second Substitute House Bill  
23 No. 2453 (state hospital oversight) or Substitute Senate Bill No.  
24 6656 (state hospital practices). In accordance with Engrossed Second  
25 Substitute House Bill No. 2453 or Substitute Senate Bill No. 6656,  
26 the department must apply to and receive approval from the office of  
27 financial management prior to expending appropriations from this  
28 account. If neither bill is enacted by June 30, 2016, the amounts  
29 provided in this subsection shall lapse. It is the intent of the  
30 legislature that the ongoing costs of services that are implemented  
31 through these amounts be considered as maintenance level in the  
32 fiscal year 2017-2019 operating budget.

33 (i) \$510,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$6,256,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely to increase the number of funded  
36 registered nurses at western state hospital by 51 positions by July  
37 1, 2016. If the department is unable to fill these positions by July  
38 1, 2016, the department may develop an alternative plan for spending  
39 the amount proportional to the positions that are not filled. This

1 plan must be submitted to the office of financial management  
2 following the same process established in Engrossed Second Substitute  
3 House Bill No. 2453 (state hospital oversight) or Substitute Senate  
4 Bill No. 6656 (state hospital practices) for applying for funds in  
5 the Governor's behavioral health innovation fund. The office of  
6 financial management may, after receiving input from the select  
7 committee created in Engrossed Second Substitute House Bill No. 2453  
8 or Substitute Senate Bill No. 6656, approve that an amount  
9 proportional to the positions that are not filled be spent on the  
10 department's alternative plan.

11 (j) \$791,000 of the general fund—state appropriation for fiscal  
12 year 2016, \$1,456,000 of the general fund—state appropriation for  
13 fiscal year 2017, and \$199,000 of the general fund—federal  
14 appropriation are provided solely for the unilateral implementation  
15 of targeted job classification compensation increases as set forth in  
16 section 903 of this act, effective December 1, 2015, at eastern and  
17 western state hospitals. The legislature recognizes that the  
18 compensation increases were necessitated by an emergency and an  
19 imminent jeopardy determination by the centers for medicare and  
20 medicaid services that relates to the safety and health of clients  
21 and employees.

22 (k) \$611,000 of the general fund—state appropriation for fiscal  
23 year 2016, \$2,264,000 of the general fund—state appropriation for  
24 fiscal year 2017, and \$250,000 of the general fund—federal  
25 appropriation are provided solely for the implementation of a  
26 memorandum of understanding between the governor and the service  
27 employees international union healthcare 1199nw amending the  
28 collective bargaining agreement under chapter 41.80 RCW for the  
29 2015-2017 fiscal biennium as set forth in section 902 of this act,  
30 effective December 1, 2015, at eastern and western state hospitals  
31 and the child study treatment center. The legislature recognizes that  
32 the memorandum of understanding was necessitated by an emergency and  
33 an imminent jeopardy determination by the center for medicare and  
34 medicaid services that relates to the safety and health of clients  
35 and employees.

36 (l) (~~(\$3,789,000)~~) \$2,425,000 of the general fund—state  
37 appropriation for fiscal year 2017 is provided solely to improve  
38 western state hospital patient and employee safety by opening a civil  
39 ward in order to reduce the patients per ward.

(m) \$224,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the department to hire two staff for western state hospital dedicated to discharge planning and coordination efforts between other parts of the department and with the regional support networks to more efficiently and properly discharge patients determined ready to go back to their communities.

(n) \$1,900,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the fifteen percent assignment pay increase for psychiatrist classifications at eastern and western state hospital granted during fiscal year 2015.

(o) \$891,000 of the general fund—state appropriation for fiscal year 2016, \$1,600,000 of the general fund—state appropriation for fiscal year 2017, and \$211,000 of the general fund—federal appropriation are provided solely for implementation of a new memorandum of understanding between the state and the union of physicians of Washington to increase compensation for physician and psychiatrist classifications under chapter 41.80 RCW for the 2015-2017 fiscal biennium pursuant to section 901 of this act. The memorandum of understanding reached between the state and the union of physicians of Washington effective December 1, 2015, is not approved. The amounts provided in this subsection are contingent on the state and the union of physicians of Washington reaching an agreement by June 30, 2016, that allows psychiatric advanced registered nurse practitioners and physician assistants to perform work and tasks that are currently or have been historically performed by physicians and psychiatrists at the state hospitals.

(p) \$19,000 of the general fund—state appropriation for fiscal year 2017 and \$1,000 of the general fund—federal appropriation are provided solely for nonrepresented state employees in targeted state employee job classifications as set forth in section 906 of this act.

(3) SPECIAL PROJECTS

|  |                          |
|--|--------------------------|
| General Fund—State Appropriation (FY 2016) | \$477,000                |
| General Fund—State Appropriation (FY 2017) | \$490,000                |
| General Fund—Federal Appropriation         | <del>(\$7,391,000)</del> |
|  | <u>\$8,274,000</u>       |
| TOTAL APPROPRIATION                        | <del>(\$8,358,000)</del> |
|  | <u>\$9,241,000</u>       |



1 The appropriations in this subsection are subject to the  
2 following conditions and limitations: \$446,000 of the general fund—  
3 state appropriation for fiscal year 2016, \$446,000 of the general  
4 fund—state appropriation for fiscal year 2017, and \$178,000 of the  
5 general fund—federal appropriation are provided solely for the  
6 University of Washington's evidence-based practice institute which  
7 supports the identification, evaluation, and implementation of  
8 evidence-based or promising practices. The institute must work with  
9 the department to develop a plan to seek private, federal, or other  
10 grant funding in order to reduce the need for state general funds.

11 (4) PROGRAM SUPPORT

|    |   |                           |
|----|---|---------------------------|
| 12 | General Fund—State Appropriation (FY 2016). . . . . | \$9,779,000               |
| 13 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$9,120,000)</del>  |
| 14 |   | <u>\$9,874,000</u>        |
| 15 | General Fund—Federal Appropriation. . . . .         | <del>(\$12,025,000)</del> |
| 16 |   | <u>\$12,396,000</u>       |
| 17 | General Fund—Private/Local Appropriation. . . . .   | \$502,000                 |
| 18 | TOTAL APPROPRIATION. . . . .                        | <del>(\$31,426,000)</del> |
| 19 |   | <u>\$32,551,000</u>       |

20 The appropriations in this subsection are subject to the  
21 following conditions and limitations:

22 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,  
23 the department is authorized to adopt license and certification fees  
24 in fiscal years 2016 and 2017 to support the costs of the regulatory  
25 program. The department's fee schedule shall have differential rates  
26 for providers with proof of accreditation from organizations that the  
27 department has determined to have substantially equivalent standards  
28 to those of the department, including but not limited to the joint  
29 commission on accreditation of health care organizations, the  
30 commission on accreditation of rehabilitation facilities, and the  
31 council on accreditation. To reflect the reduced costs associated  
32 with regulation of accredited programs, the department's fees for  
33 organizations with such proof of accreditation must reflect the lower  
34 costs of licensing for these programs than for other organizations  
35 which are not accredited.

36 (b) In developing the new medicaid managed care rates under which  
37 the public mental health managed care system will operate, the  
38 department must seek to estimate the reasonable and necessary cost of

1 efficiently and effectively providing a comparable set of medically  
2 necessary mental health benefits to persons of different acuity  
3 levels regardless of where in the state they live. The department  
4 must report to the office of financial management and to the relevant  
5 fiscal and policy committees of the legislature on its proposed new  
6 mental health managed care rate-setting approach by August 1, 2015,  
7 and again at least sixty days prior to implementation of new  
8 capitation rates.

9 (c) Within the amounts appropriated in this section, funding is  
10 provided for the department to continue to develop the child  
11 adolescent needs and strengths assessment tool and build workforce  
12 capacity to provide evidence based wraparound services for children,  
13 consistent with the settlement agreement in *T.R. v. Dreyfus and*  
14 *Porter*.

15 (d) Pursuant to Engrossed Second Substitute House Bill No. 2453  
16 (state hospital oversight) or Substitute Senate Bill No. 6656 (state  
17 hospital practices), \$260,000 of the general fund—state appropriation  
18 for fiscal year 2017 is provided solely for the department to  
19 contract with an external consultant to examine the clinical role of  
20 staffing at the state hospitals. The consultant shall report to the  
21 department, the office of financial management, and relevant  
22 legislative policy and fiscal committees on the consultant's findings  
23 and recommendations in accordance with the timelines established in  
24 Engrossed Second Substitute House Bill No. 2453 or Substitute Senate  
25 Bill No. 6656.

26 **Sec. 1205.** 2016 sp.s. c 36 s 205 (uncodified) is amended to read  
27 as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**  
29 **DISABILITIES PROGRAM**

30 (1) COMMUNITY SERVICES

|  |                                  |
|--|----------------------------------|
| 31 General Fund—State Appropriation (FY 2016). . . . . | \$515,567,000                    |
| 32 General Fund—State Appropriation (FY 2017). . . . . | <del>(( \$575,185,000 ))</del>   |
| 33   | <u>\$562,775,000</u>             |
| 34 General Fund—Federal Appropriation. . . . .         | <del>(( \$1,098,035,000 ))</del> |
| 35   | <u>\$1,085,132,000</u>           |
| 36 General Fund—Private/Local Appropriation. . . . .   | \$534,000                        |
| 37 TOTAL APPROPRIATION. . . . .                        | <del>(( \$2,189,321,000 ))</del> |
| 38   | <u>\$2,164,008,000</u>           |

1 The appropriations in this subsection are subject to the  
2 following conditions and limitations:

3 (a) Individuals receiving services as supplemental security  
4 income (SSI) state supplemental payments shall not become eligible  
5 for medical assistance under RCW 74.09.510 due solely to the receipt  
6 of SSI state supplemental payments.

7 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
8 43.135.055, the department is authorized to increase nursing  
9 facility, assisted living facility, and adult family home fees as  
10 necessary to fully support the actual costs of conducting the  
11 licensure, inspection, and regulatory programs. The license fees may  
12 not exceed the department's annual licensing and oversight activity  
13 costs and shall include the department's cost of paying providers for  
14 the amount of the license fee attributed to medicaid clients.

15 (i) The current annual renewal license fee for adult family homes  
16 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed  
17 beginning in fiscal year 2017. A processing fee of \$2,750 shall be  
18 charged to each adult family home when the home is initially  
19 licensed. This fee is nonrefundable.

20 (ii) The current annual renewal license fee for assisted living  
21 facilities shall be \$106 per bed beginning in fiscal year 2016 and  
22 \$106 per bed beginning in fiscal year 2017.

23 (iii) The current annual renewal license fee for nursing  
24 facilities shall be \$359 per bed beginning in fiscal year 2016 and  
25 \$359 per bed beginning in fiscal year 2017.

26 (c) \$8,571,000 of the general fund—state appropriation for fiscal  
27 year 2016, \$18,181,000 of the general fund—state appropriation for  
28 fiscal year 2017, and \$33,427,000 of the general fund—federal  
29 appropriation are provided solely for the implementation of the  
30 agreement reached between the governor and the service employees  
31 international union healthcare 775nw under the provisions of chapters  
32 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

33 (d) The department shall reimburse with the exceptional care rate  
34 adult family homes that provided care solely to clients with HIV/AIDS  
35 on or before January 1, 2000, and continue to provide care solely to  
36 clients with HIV/AIDS. The department shall not reduce the  
37 exceptional care rate from the rate paid on October 1, 2013.

38 (e) \$774,000 of the general fund—state appropriation for fiscal  
39 year 2016, \$1,547,000 of the general fund—state appropriation for

1 fiscal year 2017, and \$7,185,000 of the general fund—federal  
2 appropriation are provided solely for a payment system that satisfies  
3 medicaid requirements regarding time reporting for W-2 providers. The  
4 amounts provided in this subsection are conditioned on the department  
5 satisfying the requirements of the project management oversight  
6 standards and policies established by the office of the chief  
7 information officer.

8 (f) \$1,184,000 of the general fund—state appropriation for fiscal  
9 year 2016, \$2,483,000 of the general fund—state appropriation for  
10 fiscal year 2017, and \$4,638,000 of the general fund—federal  
11 appropriation are provided solely for the homecare agency parity  
12 impacts of the agreement between the governor and the service  
13 employees international union healthcare 775nw.

14 (g) The department is authorized to establish limited exemption  
15 criteria in rule to address RCW 74.39A.325 when a landline phone is  
16 not available to the employee.

17 (h) The department may authorize a one-time waiver of all or any  
18 portion of the licensing and processing fees required under RCW  
19 70.128.060 in any case in which the department determines that an  
20 adult family home is being relicensed because of exceptional  
21 circumstances, such as death or incapacity of a provider, and that to  
22 require the full payment of the licensing and processing fees would  
23 present a hardship to the applicant. In these situations the  
24 department is also granted the authority to waive the required  
25 residential administrator training for a period of 120 days if  
26 necessary to ensure continuity of care during the relicensing  
27 process.

28 (i) The department of social and health services shall increase  
29 the benchmark rates for community residential service businesses  
30 providing supported living, group home, and licensed staff  
31 residential services for people with developmental disabilities by  
32 sixty cents starting July 1, 2015, and by an additional sixty cents  
33 starting July 1, 2016.

34 (j) The department of social and health services shall  
35 standardize the administrative rate for community residential service  
36 businesses providing supported living, group home, and licensed staff  
37 residential services for people with developmental disabilities  
38 starting July 1, 2015.

1 (k) Community residential cost reports that are submitted by or  
2 on behalf of contracted agency providers are required to include  
3 information about agency staffing including health insurance, wages,  
4 number of positions, and turnover.

5 (l) Within the amounts provided in this subsection, the  
6 developmental disabilities administration must prepare a report that  
7 describes options for modifying the current system of pre-vocational  
8 services for individuals with developmental disabilities. The  
9 developmental disabilities administration must not transition clients  
10 receiving pre-vocational services into integrated settings until the  
11 conclusion of the 2016 legislative session, unless there is a group  
12 supported employment, individual employment, or community access  
13 opportunity that is supported by the client and his or her legal  
14 representative. If a client transitions out of a congregate setting  
15 prior to December 1, 2016, then for each client, during the period  
16 before and after leaving the congregate setting, the report must  
17 describe the hours of service, hours worked, hourly wage, monthly  
18 earnings, authorized waiver services, and per capita expenditures.  
19 The report must be submitted to the appropriate fiscal and policy  
20 committees of the legislature by January 1, 2016. At a minimum, the  
21 report must describe the following options:

22 (i) Modify the current system to ensure compliance with rules  
23 established by the centers for medicare and medicaid services;

24 (ii) Continue the current system without federal matching funds;  
25 and

26 (iii) Transition clients out of congregate settings and into  
27 integrated settings. Under this option, the report must describe an  
28 anticipated phase-out schedule and medicaid waiver services that  
29 could be authorized to mitigate the impact for transitioning clients.

30 (m) The department shall establish new rules and standards to  
31 ensure that adult family homes are monitored and licensed to meet the  
32 needs of young adults with a developmental disability. These adult  
33 family homes may require a package of services including specialized  
34 care assessment and planning, personal care, specialized  
35 environmental features, and accommodations.

36 (n) \$650,000 of the general fund—state appropriation for fiscal  
37 year 2016, \$650,000 of the general fund—state appropriation for  
38 fiscal year 2017, and \$800,000 of the general fund—federal  
39 appropriation are provided solely for the development and

1 implementation of eight enhanced respite beds across the state for  
2 children. These services are intended to provide families and  
3 caregivers with a break in caregiving, the opportunity for behavioral  
4 stabilization of the child, and the ability to partner with the state  
5 in the development of an individualized service plan that allows the  
6 child to remain in his or her family home. The department must  
7 provide the legislature with a respite utilization report by January  
8 2, 2016, and each year thereafter that provides information about the  
9 number of children who have used enhanced respite in the preceding  
10 year, as well as the location and number of days per month that each  
11 respite bed was occupied.

12 (o) \$550,000 of the general fund—state appropriation for fiscal  
13 year 2016, \$550,000 of the general fund—state appropriation for  
14 fiscal year 2017, and \$700,000 of the general fund—federal  
15 appropriation are provided solely for the development and  
16 implementation of eight community respite beds across the state for  
17 adults. These services are intended to provide families and  
18 caregivers with a break in caregiving and the opportunity for  
19 stabilization of the individual in a community-based setting as an  
20 alternative to using a residential habilitation center to provide  
21 planned or emergent respite. The department must provide the  
22 legislature with a respite utilization report by January 2, 2016, and  
23 each year thereafter that provides information about the number of  
24 individuals who have used community respite in the preceding year, as  
25 well as the location and number of days per month that each respite  
26 bed was occupied.

27 (p) \$46,000 of the general fund—state appropriation for fiscal  
28 year 2017 is provided solely for the implementation of either  
29 Substitute Senate Bill No. 6329 (parent-to-parent) or House Bill No.  
30 2394 (parent-to-parent program). (~~If neither bill is enacted by June~~  
31 ~~30, 2016, the amount provided in this subsection shall lapse.))~~

32 (q) \$901,000 of the general fund—state appropriation for fiscal  
33 year 2017 and \$601,000 of the general fund—federal appropriation are  
34 provided solely for the implementation of Engrossed Second Substitute  
35 Senate Bill No. 6564 (providing protections for persons with  
36 developmental disabilities). (~~If this bill is not enacted by June~~  
37 ~~30, 2016, the amounts provided in this subsection shall lapse.))~~

38 (r) \$5,000 of the general fund—state appropriation for fiscal  
39 year 2017 and \$7,000 of the general fund—federal appropriation are

1 provided solely to increase vendor rates effective May 1, 2017, for  
2 adult residential care and enhanced adult residential care providers  
3 consistent with the statewide minimum wage established in Initiative  
4 Measure No. 1433.

5 (2) INSTITUTIONAL SERVICES

|    |   |                            |
|----|---|----------------------------|
| 6  | General Fund—State Appropriation (FY 2016). . . . . | \$94,973,000               |
| 7  | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$98,257,000)</del>  |
| 8  |   | <u>\$97,713,000</u>        |
| 9  | General Fund—Federal Appropriation. . . . .         | <del>(\$180,543,000)</del> |
| 10 |   | <u>\$180,170,000</u>       |
| 11 | General Fund—Private/Local Appropriation. . . . .   | \$23,041,000               |
| 12 | TOTAL APPROPRIATION. . . . .                        | <del>(\$396,814,000)</del> |
| 13 |   | <u>\$395,897,000</u>       |

14 The appropriations in this subsection are subject to the  
15 following conditions and limitations:

16 (a) Individuals receiving services as supplemental security  
17 income (SSI) state supplemental payments shall not become eligible  
18 for medical assistance under RCW 74.09.510 due solely to the receipt  
19 of SSI state supplemental payments.

20 (b) \$721,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$721,000 of the general fund—state appropriation for  
22 fiscal year 2017 are for the department to fulfill its contracts with  
23 the school districts under chapter 28A.190 RCW to provide  
24 transportation, building space, and other support services as are  
25 reasonably necessary to support the educational programs of students  
26 living in residential habilitation centers.

27 (c) \$558,000 of the general fund—state appropriation for fiscal  
28 year 2016, \$558,000 of the general fund—state appropriation for  
29 fiscal year 2017, and \$1,074,000 of the general fund—federal  
30 appropriation are for specialized services required by the centers  
31 for medicare and medicaid services as a result of preadmission  
32 screening and resident review assessments.

33 (d) \$2,978,000 of the general fund—state appropriation for fiscal  
34 year 2016, \$2,978,000 of the general fund—state appropriation for  
35 fiscal year 2017, and \$5,956,000 of the general fund—federal  
36 appropriation are for additional staff to ensure compliance with  
37 centers for medicare and medicaid services requirements for

1 habilitation, nursing care, staff safety, and client safety at the  
2 residential habilitation centers.

3 (e) The residential habilitation centers may use funds  
4 appropriated in this subsection to purchase goods and supplies  
5 through hospital group purchasing organizations when it is cost-  
6 effective to do so.

7 (f) \$100,000 of the general fund—state appropriation for fiscal  
8 year 2016, \$100,000 of the general fund—state appropriation for  
9 fiscal year 2017, and \$200,000 of the general fund—federal  
10 appropriation are provided solely for respite services in an existing  
11 eight-bed cottage at Yakima valley school for individuals who are  
12 developmentally disabled and in need of crisis stabilization support.

13 (g) \$834,000 of the general fund—state appropriation for fiscal  
14 year 2017 and \$833,000 of the general fund—federal appropriation are  
15 provided solely for an additional eight planned respite beds at  
16 Yakima valley school.

17 (3) PROGRAM SUPPORT

|    |   |                          |
|----|---|--------------------------|
| 18 | General Fund—State Appropriation (FY 2016). . . . . | \$2,604,000              |
| 19 | General Fund—State Appropriation (FY 2017). . . . . | <del>((2,422,000))</del> |
| 20 |   | <u>\$2,348,000</u>       |
| 21 | General Fund—Federal Appropriation. . . . .         | <del>((3,164,000))</del> |
| 22 |   | <u>\$3,148,000</u>       |
| 23 | TOTAL APPROPRIATION. . . . .                        | <del>((8,190,000))</del> |
| 24 |   | <u>\$8,100,000</u>       |

25 (4) SPECIAL PROJECTS

|    |   |                          |
|----|---|--------------------------|
| 26 | General Fund—State Appropriation (FY 2016). . . . . | \$92,000                 |
| 27 | General Fund—State Appropriation (FY 2017). . . . . | <del>((55,000))</del>    |
| 28 |   | <u>\$201,000</u>         |
| 29 | General Fund—Federal Appropriation. . . . .         | <del>((1,103,000))</del> |
| 30 |   | <u>\$1,250,000</u>       |
| 31 | TOTAL APPROPRIATION. . . . .                        | <del>((1,250,000))</del> |
| 32 |   | <u>\$1,543,000</u>       |

33 **Sec. 1206.** 2016 sp.s. c 36 s 206 (uncodified) is amended to read  
34 as follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**  
36 **SERVICES PROGRAM**

|    |   |               |
|----|---|---------------|
| 37 | General Fund—State Appropriation (FY 2016). . . . . | \$909,817,000 |
|----|---|---------------|



|    |   |                                  |
|----|---|----------------------------------|
| 1  | General Fund—State Appropriation (FY 2017). . . . .         | (( <del>\$1,030,159,000</del> )) |
| 2  |   | <u>\$986,784,000</u>             |
| 3  | General Fund—Federal Appropriation. . . . .                 | (( <del>\$2,385,151,000</del> )) |
| 4  |   | <u>\$2,345,377,000</u>           |
| 5  | General Fund—Private/Local Appropriation. . . . .           | \$33,797,000                     |
| 6  | Traumatic Brain Injury Account—State Appropriation. . . . . | \$3,968,000                      |
| 7  | Skilled Nursing Facility Safety Net Trust Account—          |                                  |
| 8  | State Appropriation. . . . .                                | \$133,360,000                    |
| 9  | TOTAL APPROPRIATION. . . . .                                | (( <del>\$4,497,252,000</del> )) |
| 10 |   | <u>\$4,413,103,000</u>           |

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) For purposes of implementing chapter 74.46 RCW, the weighted  
14 average nursing facility payment rate shall not exceed \$178.87 for  
15 fiscal year 2016 and shall not exceed (~~(\$197.33)~~) \$196.41 for fiscal  
16 year 2017. There will be no adjustments for economic trends and  
17 conditions in fiscal years 2016 and 2017. The economic trends and  
18 conditions factor or factors defined in the biennial appropriations  
19 act shall not be compounded with the economic trends and conditions  
20 factor or factors defined in any other biennial appropriations acts  
21 before applying it to the component rate allocations established in  
22 accordance with chapter 74.46 RCW. When no economic trends and  
23 conditions factor for either fiscal year is defined in a biennial  
24 appropriations act, no economic trends and conditions factor or  
25 factors defined in any earlier biennial appropriations act shall be  
26 applied solely or compounded to the component rate allocations  
27 established in accordance with chapter 74.46 RCW.

28       (a) For fiscal year 2016 within the funds provided, the  
29 department shall continue to provide an add-on per medicaid resident  
30 day per facility not to exceed \$1.57. The add-on shall be used to  
31 increase wages, benefits, and/or staffing levels for certified nurse  
32 aides; or to increase wages and/or benefits for dietary aides,  
33 housekeepers, laundry aides, or any other category of worker whose  
34 statewide average dollars-per-hour wage was less than \$15 in calendar  
35 year 2008, according to cost report data. The add-on may also be used  
36 to address resulting wage compression for related job classes  
37 immediately affected by wage increases to low-wage workers. For  
38 fiscal year 2016 within funds provided, the department shall provide  
39 an additional add-on per medicaid resident day per facility not to

1 exceed the industry weighted average rate of \$2.44. The add-on shall  
2 be used to increase wages, benefits, and/or staffing levels for  
3 certified nurse aides; or to increase wages and/or benefits for  
4 dietary aides, housekeepers, laundry aides, or any other category of  
5 worker whose statewide average dollars-per-hour wage was less than  
6 \$17 in calendar year 2012, according to cost report data. The  
7 department shall continue reporting requirements and a settlement  
8 process to ensure that the funds are spent according to this  
9 subsection.

10 (b) The department shall do a comparative analysis of the  
11 facility-based payment rates calculated on July 1, 2015, using the  
12 payment methodology defined in chapter 74.46 RCW and as funded in the  
13 omnibus appropriations act, excluding the low wage worker add-on  
14 found in (a) of this subsection, the rate add-ons for direct care,  
15 support services, and therapy care found in (g) of this subsection,  
16 the comparative add-on, acuity add-on, and safety net reimbursement,  
17 to the facility-based payment rates in effect June 30, 2010. For  
18 fiscal year 2016, if the facility-based payment rate calculated on  
19 July 1, 2015, is smaller than the facility-based payment rate on June  
20 30, 2010, then the difference shall be provided to the individual  
21 nursing facilities as an add-on payment per medicaid resident day.

22 (c) During the comparative analysis performed in subsection (b)  
23 of this section, for fiscal year 2016, if it is found that the direct  
24 care rate for any facility calculated using the payment methodology  
25 defined in chapter 74.46 RCW and as funded in the omnibus  
26 appropriations act, excluding the low wage worker add-on found in (a)  
27 of this subsection, the rate add-ons for direct care, support  
28 services, and therapy care found in (g) of this subsection, the  
29 comparative add-on, acuity add-on, and safety net reimbursement, is  
30 greater than the direct care rate in effect on June 30, 2010, then  
31 the facility shall receive a ten percent direct care rate add-on to  
32 compensate that facility for taking on more acute clients than they  
33 have in the past.

34 (d) The department shall provide a medicaid rate add-on to  
35 reimburse the medicaid share of the skilled nursing facility safety  
36 net assessment as a medicaid allowable cost. The nursing facility  
37 safety net rate add-on may not be included in the calculation of the  
38 annual statewide weighted average nursing facility payment rate.

1 (e) The rate add-on provided in (c) of this subsection is subject  
2 to the reconciliation and settlement process provided in RCW  
3 74.46.022(6).

4 (f) If the waiver requested from the federal centers for medicare  
5 and medicaid services in relation to the safety net assessment is for  
6 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016  
7 additional add-on in (a) of this subsection do not apply.

8 (g) For fiscal year 2016, the department shall provide the  
9 following rate add-ons per medicaid resident day:

10 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

11 (ii) A support services rate add-on of \$1.12 per medicaid  
12 resident day; and

13 (iii) A therapy care rate add-on of \$0.05 per patient day.

14 This subsection (1)(g) is subject to the reconciliation and  
15 settlement process provided in RCW 74.46.022(6).

16 (h) Beginning July 1, 2016, a nursing home provider's direct care  
17 rate shall be set so that it does not exceed one hundred and eighteen  
18 percent of its base year's direct care allowable costs except if the  
19 provider is below the minimum staffing standard established in RCW  
20 74.42.360(2).

21 (2) In accordance with chapter 74.46 RCW, the department shall  
22 issue no additional certificates of capital authorization for fiscal  
23 year 2016 and no new certificates of capital authorization for fiscal  
24 year 2017 and shall grant no rate add-ons to payment rates for  
25 capital improvements not requiring a certificate of need and a  
26 certificate of capital authorization for fiscal years 2016 and 2017.

27 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
28 43.135.055, the department is authorized to increase nursing  
29 facility, assisted living facility, and adult family home fees as  
30 necessary to fully support the actual costs of conducting the  
31 licensure, inspection, and regulatory programs. The license fees may  
32 not exceed the department's annual licensing and oversight activity  
33 costs and shall include the department's cost of paying providers for  
34 the amount of the license fee attributed to medicaid clients.

35 (a) The current annual renewal license fee for adult family homes  
36 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed  
37 beginning in fiscal year 2017. A processing fee of \$2,750 shall be  
38 charged to each adult family home when the home is initially  
39 licensed. This fee is nonrefundable.

1 (b) \$193,000 of the general fund—state appropriation for fiscal  
2 year 2017 is provided solely to the department to implement a new  
3 processing fee of \$700 when adult family home providers file a change  
4 of ownership application.

5 (c) The current annual renewal license fee for assisted living  
6 facilities shall be \$106 per bed beginning in fiscal year 2016 and  
7 \$106 per bed beginning in fiscal year 2017.

8 (d) The current annual renewal license fee for nursing facilities  
9 shall be \$359 per bed beginning in fiscal year 2016 and \$359 per bed  
10 beginning in fiscal year 2017.

11 (4) The department is authorized to place long-term care clients  
12 residing in nursing homes and paid for with state only funds into  
13 less restrictive community care settings while continuing to meet the  
14 client's care needs.

15 (5) \$3,095,000 of the general fund—state appropriation for fiscal  
16 year 2017 and \$3,095,000 of the general fund—federal appropriation  
17 are provided within existing appropriations solely to exempt the five  
18 highest acuity resource utilization group categories (beginning with  
19 PC2 through PE2) from the adjustment to case mix index per RCW  
20 74.46.485. Nursing homes shall be required to notify the department's  
21 identified home and community services division contact within 30  
22 days of a medicaid resident being identified in one of the five  
23 lowest resource utilization group categories (beginning with PA1  
24 through PC1). The department shall complete an assessment of those  
25 residents who desire to transition into a community setting. The  
26 department shall identify within 30 days whether an alternate setting  
27 of the client's choosing is available to meet the resident's needs.  
28 Nursing homes shall work collaboratively with the department to  
29 transition into the community at least ninety-six residents, assessed  
30 in the five lowest acuity resource utilization group categories (PA1  
31 through PC1). For the first two quarters of fiscal year 2017, the  
32 downward adjustment shall be no greater than thirteen percent. If,  
33 after the first two quarters of fiscal year 2017, the department  
34 determines the nursing homes are not making sufficient progress  
35 towards moving ninety-six residents from the five lowest resource  
36 utilization group categories (PA1 through PC1) into the community,  
37 the department is authorized to increase the downward adjustment to  
38 no greater than twenty percent for the lowest four resource  
39 utilization group categories (PA1 through PB2).

1 (6) \$19,747,000 of the general fund—state appropriation for  
2 fiscal year 2016, \$41,807,000 of the general fund—state appropriation  
3 for fiscal year 2017, and \$76,770,000 of the general fund—federal  
4 appropriation are provided solely for the implementation of the  
5 agreement reached between the governor and the service employees  
6 international union healthcare 775nw under the provisions of chapters  
7 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

8 (7) \$1,840,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$1,877,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely for operation of the volunteer  
11 services program. Funding shall be prioritized towards serving  
12 populations traditionally served by long-term care services to  
13 include senior citizens and persons with disabilities.

14 (8) \$2,447,000 of the general fund—state appropriation for fiscal  
15 year 2016, \$4,894,000 of the general fund—state appropriation for  
16 fiscal year 2017, and \$22,725,000 of the general fund—federal  
17 appropriation are provided solely for a payment system that satisfies  
18 medicaid requirements regarding time reporting for W-2 providers. The  
19 amounts provided in this subsection are conditioned on the department  
20 satisfying the requirements of the project management oversight  
21 standards and policies established by the office of the chief  
22 information officer.

23 (9) The department is authorized to establish limited exemption  
24 criteria in rule to address RCW 74.39A.325 when a landline phone is  
25 not available to the employee.

26 (10) \$7,552,000 of the general fund—state appropriation for  
27 fiscal year 2016, \$15,974,000 of the general fund—state appropriation  
28 for fiscal year 2017, and \$29,742,000 of the general fund—federal  
29 appropriation are provided solely for the homecare agency parity  
30 impacts of the agreement between the governor and the service  
31 employees international union healthcare 775nw.

32 (11) Within the amounts appropriated in this section of the  
33 general fund—state appropriation for fiscal years 2016 and 2017, the  
34 department shall assist the legislature to continue the work of the  
35 joint legislative executive committee on planning for aging and  
36 disability issues that is established by this subsection.

37 (a) A joint legislative executive committee on aging and  
38 disability is continued, with members as provided in this subsection.

1 (i) Four members of the senate, with the leaders of the two  
2 largest caucuses each appointing two members. Four members of the  
3 house of representatives, with the leaders of the two largest  
4 caucuses each appointing two members;

5 (ii) A member from the office of the governor, appointed by the  
6 governor;

7 (iii) The secretary of the department of social and health  
8 services or his or her designee;

9 (iv) The director of the health care authority or his or her  
10 designee;

11 (v) A member from disability rights Washington and a member from  
12 the long-term care ombuds;

13 (vi) The insurance commissioner or his or her designee, who shall  
14 serve as an ex officio member; and

15 (vii) Other agency directors or designees as necessary.

16 (b) The committee must make recommendations and continue to  
17 identify key strategic actions to prepare for the aging of the  
18 population in Washington, including state budget and policy options,  
19 by conducting at least, but not limited to, the following tasks:

20 (i) Identify strategies to better serve the health care needs of  
21 an aging population and people with disabilities to promote healthy  
22 living and palliative care planning;

23 (ii) Identify policy options to create financing mechanisms for  
24 long-term service and supports that allow individuals and families to  
25 meet their needs for service;

26 (iii) Identify policies to promote financial security in  
27 retirement, support people who wish to stay in the workplace longer,  
28 and expand the availability of workplace retirement savings plans;

29 (iv) Identify implementation strategies for the Bree  
30 collaborative palliative care and related guidelines;

31 (v) Review the regulation of continuing care retirement  
32 communities and ways to protect those who reside in them, including  
33 the consideration of effective disclosures to residents;

34 (vi) Identify the needs of older people and people with  
35 disabilities for high quality public and private guardianship  
36 services and information about assisted decision-making options;

37 (vii) Identify options for promoting client safety through  
38 residential care services and consider methods of protecting older  
39 people and people with disabilities from physical abuse and financial  
40 exploitation; and

1 (viii) Identify other policy options and recommendations to help  
2 communities adapt to the aging demographic in planning for housing,  
3 land use, and transportation.

4 (c) Staff support for the committee shall be provided by the  
5 office of program research, senate committee services, the office of  
6 financial management, and the department of social and health  
7 services.

8 (d) Within existing appropriations, the cost of meetings must be  
9 paid jointly by the senate, house of representatives, and the office  
10 of financial management. Joint committee expenditures are subject to  
11 approval by the senate facilities and operations committee and the  
12 house of representatives executive rules committee, or their  
13 successor committees. The joint committee members may be reimbursed  
14 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,  
15 and chapter 44.04 RCW as appropriate. Advisory committee members may  
16 not receive compensation or reimbursement for travel and expenses.

17 (e) At least one committee meeting must be devoted to a  
18 discussion of strategies to improve the quality of care, client  
19 safety and well-being, and staff safety within all community and  
20 institutional settings. During the meeting, committee members must  
21 receive a comprehensive review of findings since fiscal year 2010 by  
22 the centers for medicare and medicaid services, and residential care  
23 services, in community settings, nursing homes, and each of the  
24 residential habilitation centers, with an emphasis on medical errors,  
25 inconsistencies between service plans and services provided, the use  
26 of restraints, and existence of hazardous environmental conditions.

27 (f) The committee shall issue an addendum report to the  
28 legislature by December 10, 2015, and issue final recommendations to  
29 the governor and relevant standing committees of the legislature by  
30 December 10, 2016. The addendum report to the legislature must  
31 include the following:

32 (i) A description of the oversight role for residential care  
33 services, the long-term care ombuds, the centers for medicare and  
34 medicaid services, and disability rights Washington;

35 (ii) From the provider perspective, and the perspective of a  
36 state agency, an overview of the process for reviewing and responding  
37 to findings by residential care services and the centers for medicare  
38 and medicaid services;

39 (iii) A description of the process for notifying the office of  
40 the governor and the legislature when problems with quality of care,

1 client safety and well-being, or staff safety arise within community  
2 or institutional settings;

3 (iv) A compilation of findings since fiscal year 2010 by the  
4 centers for medicare and medicaid services, and residential care  
5 services, at the residential habilitation centers, nursing  
6 facilities, supported living, assisted living, group homes, companion  
7 homes, adult family homes, and all other community based providers;

8 (v) An annotated and detailed list of all responses to findings  
9 by the centers for medicare and medicaid services, and residential  
10 care services, specific to audits of the nursing facility at lakeland  
11 village since fiscal year 2010;

12 (vi) Review the regulation of continuing care retirement  
13 communities and ways to protect those who reside in them, including  
14 the consideration of effective disclosures to residents;

15 (vii) Identify the needs of older people and people with  
16 disabilities for high quality public and private guardianship  
17 services and information about assisted decision-making options;

18 (viii) Identify options for promoting client safety through  
19 residential care services and consider methods of protecting older  
20 people and people with disabilities from physical abuse and financial  
21 exploitation; and

22 (ix) A description of the method in place to ascertain the  
23 outcome of responses to findings.

24 (12) \$5,094,000 of the general fund—state appropriation for  
25 fiscal year 2016 and \$5,094,000 of the general fund—state  
26 appropriation for fiscal year 2017 are provided solely for services  
27 and support to individuals who are deaf, hard of hearing, or deaf-  
28 blind.

29 (13) The department may authorize a one-time waiver of all or any  
30 portion of the licensing and processing fees required under RCW  
31 70.128.060 in any case in which the department determines that an  
32 adult family home is being relicensed because of exceptional  
33 circumstances, such as death or incapacity of a provider, and that to  
34 require the full payment of the licensing and processing fees would  
35 present a hardship to the applicant. In these situations the  
36 department is also granted the authority to waive the required  
37 residential administrator training for a period of 120 days if  
38 necessary to ensure continuity of care during the relicensing  
39 process.



1 (14) The department shall reimburse with the exceptional care  
2 rate adult family homes that provided care solely to clients with  
3 HIV/AIDS on or before January 1, 2000, and continue to provide care  
4 solely to clients with HIV/AIDS. The department shall not reduce the  
5 exceptional care rate from the rate paid on October 1, 2013.

6 (15)(a) \$100,000 of the general fund—state appropriation for  
7 fiscal year 2016, \$100,000 of the general fund—private/local  
8 appropriation, and \$200,000 of the general fund—federal appropriation  
9 are provided solely for the department of social and health services  
10 to contract for an independent feasibility study and actuarial  
11 modeling of public and private options for leveraging private  
12 resources to help individuals prepare for long-term services and  
13 supports needs. The study must model two options: (i) A public long-  
14 term care benefit for workers, funded through a payroll deduction  
15 that would provide a time-limited long-term care insurance benefit;  
16 and (ii) a public-private reinsurance or risk-sharing model, with the  
17 purpose of providing a stable and ongoing source of reimbursement to  
18 insurers for a portion of their catastrophic long-term services and  
19 supports losses in order to provide additional insurance capacity for  
20 the state.

21 (b) The report must include input from the joint committee on  
22 aging and disability and other interested stakeholders. The report  
23 must also include an analysis of each option based on: (i) The  
24 expected costs and benefits for participants; (ii) the total  
25 anticipated number of participants; (iii) the projected savings to  
26 the state medicaid program, if any; and (iv) legal and financial  
27 risks to the state.

28 (c) The department must provide status updates to the joint  
29 legislative executive committee on aging and disability. The  
30 feasibility study and actuarial analysis shall be completed and  
31 submitted to the department of social and health services by December  
32 20, 2016. The department shall submit a report, including the  
33 director's findings and recommendations based on the feasibility  
34 study and actuarial analysis, to the governor and the legislature by  
35 January 1, 2017.

36 (16) \$6,195,000 of the general fund—state appropriation for  
37 fiscal year 2016, \$13,195,000 of the general fund—state appropriation  
38 for fiscal year 2017, and \$20,288,000 of the general fund—federal

1 appropriation are provided solely to implement House Bill No. 1274  
2 (nursing home payment rates).

3 (17) Within available funds, the aging and long term support  
4 administration must create a unit within adult protective services  
5 that specializes in the investigation of financial abuse allegations  
6 and self-neglect allegations.

7 (18) \$58,000 of the general fund—state appropriation for fiscal  
8 year 2016, \$58,000 of the general fund—state appropriation for fiscal  
9 year 2017, and \$114,000 of the general fund—federal appropriation are  
10 provided solely to implement Substitute Senate Bill No. 5877 (due  
11 process for adult family homes).

12 (19) \$468,000 of the general fund—state appropriation for fiscal  
13 year 2017 is provided solely to expand the kinship navigator program  
14 to the Colville Indian reservation, Yakama Nation, and other tribal  
15 areas currently without kinship navigator services.

16 (20) \$37,000 of the general fund—state appropriation for fiscal  
17 year 2017 is provided solely to implement Second Substitute House  
18 Bill No. 2726 (retirement communities). (~~If the bill is not enacted  
19 by June 30, 2016, the amount provided in this subsection shall  
20 lapse.~~)

21 (21) The department shall provide the legislature an analysis of  
22 expenditures for medicaid clients served in adult family homes and  
23 assisted living facilities by acuity level. The analysis shall  
24 include all services provided to medicaid clients in each care  
25 setting, including all services covered by the daily rate, and  
26 services provided in addition to the daily rate. The department shall  
27 submit the report to the legislature by November 15, 2016.

28 (22) \$308,000 of the general fund—state appropriation for fiscal  
29 year 2017 and \$77,000 of the general fund—federal appropriation are  
30 provided solely for the implementation of Engrossed Second Substitute  
31 Senate Bill No. 6564 (providing protections for persons with  
32 developmental disabilities). (~~If this bill is not enacted by June  
33 30, 2016, the amounts provided in this subsection shall lapse.~~)

34 (23) \$537,000 of the general fund—state appropriation for fiscal  
35 year 2017 and \$538,000 of the general fund—federal appropriation are  
36 provided solely for implementation of Substitute Senate Bill No. 6656  
37 (state hospital practices) (~~or Engrossed Second Substitute House  
38 Bill No. 2453 (state hospital oversight)~~). The department shall  
39 contract with a nursing home facility with an enhanced staffing model

1 able to care for patients coming out of western state hospital. The  
2 department must identify and must discharge at least thirty patients  
3 from a geriatric ward at western state hospital to alternative  
4 settings by January 1, 2017, by utilizing enhanced services  
5 facilities and enhanced community services plus nursing home beds.  
6 (~~If neither bill is enacted by June 30, 2016, the amounts provided~~  
7 ~~in this subsection shall lapse.~~)

8 (24) \$307,000 of the general fund—state appropriation for fiscal  
9 year 2017 and \$376,000 of the general fund—federal appropriation are  
10 provided solely to increase vendor rates effective May 1, 2017, for  
11 nursing homes, assisted living facilities including adult residential  
12 care and enhanced adult residential care, adult day care and adult  
13 day health providers, and home care agency administration consistent  
14 with the statewide minimum wage established in Initiative Measure No.  
15 1433.

16 **Sec. 1207.** 2016 sp.s. c 36 s 207 (uncodified) is amended to read  
17 as follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**  
19 **PROGRAM**

|    |   |                                  |
|----|---|----------------------------------|
| 20 | General Fund—State Appropriation (FY 2016). . . . .       | \$396,066,000                    |
| 21 | General Fund—State Appropriation (FY 2017). . . . .       | <del>(( \$418,020,000 ))</del>   |
| 22 |   | <u>\$390,661,000</u>             |
| 23 | General Fund—Federal Appropriation. . . . .               | <del>(( \$1,301,431,000 ))</del> |
| 24 |   | <u>\$1,310,773,000</u>           |
| 25 | General Fund—Private/Local Appropriation. . . . .         | \$1,950,000                      |
| 26 | Administrative Contingency Account—State Appropriation. . | \$17,000,000                     |
| 27 | TOTAL APPROPRIATION. . . . .                              | <del>(( \$2,134,467,000 ))</del> |
| 28 |   | <u>\$2,116,450,000</u>           |

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1)(a) \$152,953,000 of the general fund—state appropriation for  
32 fiscal year 2016, ~~(( \$171,299,000 ))~~ \$148,524,000 of the general fund—  
33 state appropriation for fiscal year 2017, ~~(( \$779,366,000 ))~~  
34 \$799,758,000 of the general fund—federal appropriation, and the  
35 administrative contingency account—state appropriation are provided  
36 solely for all components of the WorkFirst program. Within the  
37 amounts provided for the WorkFirst program, the department may  
38 provide assistance using state-only funds for families eligible for

1 temporary assistance for needy families. The department must create a  
2 WorkFirst budget structure that allows for transparent tracking of  
3 budget units and subunits of expenditures where these units and  
4 subunits are mutually exclusive from other department budget units.  
5 The budget structure must include budget units for the following:  
6 Cash assistance, child care, WorkFirst activities, and administration  
7 of the program. Within these budget units, the department must  
8 develop program index codes for specific activities and develop  
9 allotments and track expenditures using these codes. The department  
10 shall report to the office of financial management and the relevant  
11 fiscal and policy committees of the legislature prior to adopting the  
12 new structure and no later than December 2015.

13 (b) (~~(\$316,460,000)~~) \$302,276,000 of the amounts in (a) of this  
14 subsection are provided solely for assistance to clients, including  
15 grants, diversion cash assistance, and additional diversion emergency  
16 assistance including but not limited to assistance authorized under  
17 RCW 74.08A.210. The department may use state funds to provide support  
18 to working families that are eligible for temporary assistance for  
19 needy families but otherwise not receiving cash assistance.

20 (c) (~~(\$163,200,000)~~) \$160,526,000 of the amounts in (a) of this  
21 subsection are provided solely for WorkFirst job search, education  
22 and training activities, barrier removal services, limited English  
23 proficiency services, and tribal assistance under RCW 74.08A.040. The  
24 department must allocate this funding based on client outcomes and  
25 cost effectiveness measures. The department shall adopt rules to take  
26 effect July 1, 2017, to limit the working family support program at  
27 10,000 households.

28 (d) (~~(\$477,029,000)~~) \$464,401,000 of the amounts in (a) of this  
29 subsection are provided solely for the working connections child care  
30 program under RCW 43.215.135. Of the amounts provided in this  
31 subsection (1)(d), \$22,040,000 of the appropriation for fiscal year  
32 2017 is provided solely for implementation of chapter 7, Laws of 2015  
33 3rd sp. sess. (early care and education system). Of the amounts  
34 provided in this subsection (1)(d), \$8,048,000 of the appropriation  
35 for fiscal year 2017 is provided solely for a base rate increase.  
36 This funding is for the supplemental agreement to the 2015-2017  
37 collective bargaining agreement covering family child care providers  
38 as set forth in section 905 of this act. The amounts provided in this  
39 subsection (d) are provided conditioned on the department of social  
40 and health services and the department of early learning taking

1 additional actions to identify and reduce the backlog of overpayment  
2 cases related to public assistance programs, including the working  
3 connections child care program. The departments shall collaborate and  
4 create a plan to triage overpayment cases in a manner that identifies  
5 and prioritizes cases with large overpayments and likelihood of  
6 fraudulent activity. The departments shall provide a quarterly report  
7 to the appropriate policy and fiscal committees of the legislature  
8 detailing the specific actions taken as a result of this subsection  
9 (d).

10 (e) (~~(\$163,928,000)~~) \$174,031,000 of the amounts in (a) of this  
11 subsection are provided solely for WorkFirst and working connections  
12 child care administration and overhead. Of amounts provided in this  
13 subsection (1)(e), \$41,000 of the appropriation for fiscal year 2016  
14 is provided solely for implementation of chapter 7, Laws of 2015 3rd  
15 sp. sess. (early care and education system).

16 (f) The amounts in (b) through (~~(d)~~) (e) of this subsection  
17 shall be expended for the programs and in the amounts specified.  
18 However, the department may transfer up to 10 percent of funding  
19 between (b) through (~~(d)~~) (e) of this subsection. The department  
20 shall provide notification prior to any transfer to the office of  
21 financial management and to the appropriate legislative committees  
22 and the legislative-executive WorkFirst oversight task force. The  
23 approval of the director of financial management is required prior to  
24 any transfer under this subsection.

25 (g) Beginning July 1, 2016, and each calendar quarter thereafter,  
26 the department shall provide a maintenance of effort and  
27 participation rate tracking report for temporary assistance for needy  
28 families to the office of financial management, the appropriate  
29 policy and fiscal committees of the legislature, and the legislative-  
30 executive WorkFirst oversight task force. The report must detail the  
31 following information for temporary assistance for needy families:

32 (i) An overview of federal rules related to maintenance of  
33 effort, excess maintenance of effort, participation rates for  
34 temporary assistance for needy families, and the child care  
35 development fund as it pertains to maintenance of effort and  
36 participation rates;

37 (ii) Countable maintenance of effort and excess maintenance of  
38 effort, by source, provided for the previous federal fiscal year;

1 (iii) Countable maintenance of effort and excess maintenance of  
2 effort, by source, for the current fiscal year, including changes in  
3 countable maintenance of effort from the previous year;

4 (iv) The status of reportable federal participation rate  
5 requirements, including any impact of excess maintenance of effort on  
6 participation targets;

7 (v) Potential new sources of maintenance of effort and progress  
8 to obtain additional maintenance of effort; and

9 (vi) A two-year projection for meeting federal block grant and  
10 contingency fund maintenance of effort, participation targets, and  
11 future reportable federal participation rate requirements.

12 (h) In the 2017-2019 fiscal biennium, it is the intent of the  
13 legislature to provide appropriations from the state general fund for  
14 the purposes of (b) through (e) of this subsection if the department  
15 does not receive additional federal temporary assistance for needy  
16 families contingency funds in each fiscal year as assumed in the  
17 budget outlook.

18 (2) \$1,657,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$1,657,000 of the general fund—state appropriation for  
20 fiscal year 2017 are provided solely for naturalization services.

21 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
22 year 2016 is provided solely for employment services for refugees and  
23 immigrants, of which \$1,774,000 is provided solely for the department  
24 to pass through to statewide refugee and immigrant assistance  
25 organizations for limited English proficiency pathway services; and  
26 \$2,366,000 of the general fund—state appropriation for fiscal year  
27 2017 is provided solely for employment services for refugees and  
28 immigrants, of which \$1,774,000 is provided solely for the department  
29 to pass through to statewide refugee and immigrant assistance  
30 organizations for limited English proficiency pathway services.

31 (4) On December 1, 2015, and annually thereafter, the department  
32 must report to the legislature on all sources of funding available  
33 for both refugee and immigrant services and naturalization services  
34 during the current fiscal year and the amounts expended to date by  
35 service type and funding source. The report must also include the  
36 number of clients served and outcome data for the clients.

37 (5) To ensure expenditures remain within available funds  
38 appropriated in this section, the legislature establishes the benefit  
39 under the state food assistance program, pursuant to RCW 74.08A.120,

1 to be one hundred percent of the federal supplemental nutrition  
2 assistance program benefit amount.

3 (6) The department shall review clients receiving services  
4 through the aged, blind, or disabled assistance program, to determine  
5 whether they would benefit from assistance in becoming naturalized  
6 citizens, and thus be eligible to receive federal supplemental  
7 security income benefits. Those cases shall be given high priority  
8 for naturalization funding through the department.

9 (7) The department shall continue the interagency agreement with  
10 the department of veterans' affairs to establish a process for  
11 referral of veterans who may be eligible for veterans' services. This  
12 agreement must include out-stationing department of veterans' affairs  
13 staff in selected community service office locations in King and  
14 Pierce counties to facilitate applications for veterans' services.

15 (8) \$300,000 of the general fund—federal appropriation is  
16 provided solely for implementation of Second Substitute House Bill  
17 No. 2877 (SNAP benefit distribution dates), provided that the  
18 department confirms receipt of SNAP Bonus payments sufficient for the  
19 cost of implementing the bill. ((If the bill is not enacted by June  
20 30, 2016, the amount provided in this subsection shall lapse.))

21 **Sec. 1208.** 2016 sp.s. c 36 s 208 (uncodified) is amended to read  
22 as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**  
24 **SUBSTANCE ABUSE PROGRAM**

|    |   |                            |
|----|---|----------------------------|
| 25 | General Fund—State Appropriation (FY 2016). . . . .   | \$64,261,000               |
| 26 | General Fund—State Appropriation (FY 2017). . . . .   | <del>(\$66,185,000)</del>  |
| 27 |   | <u>\$60,811,000</u>        |
| 28 | General Fund—Federal Appropriation. . . . .           | <del>(\$519,951,000)</del> |
| 29 |   | <u>\$523,815,000</u>       |
| 30 | General Fund—Private/Local Appropriation. . . . .     | \$20,211,000               |
| 31 | Criminal Justice Treatment Account—State              |                            |
| 32 | Appropriation. . . . .                                | \$12,478,000               |
| 33 | Problem Gambling Account—State Appropriation. . . . . | \$1,453,000                |
| 34 | Dedicated Marijuana Account—State Appropriation       |                            |
| 35 | (FY 2016). . . . .                                    | \$10,736,000               |
| 36 | Dedicated Marijuana Account—State Appropriation       |                            |
| 37 | (FY 2017). . . . .                                    | \$24,802,000               |
| 38 | TOTAL APPROPRIATION. . . . .                          | <del>(\$720,077,000)</del> |

The appropriations in this section are subject to the following conditions and limitations:

(1) Within the amounts appropriated in this section, the department may contract with the University of Washington and community-based providers for the provision of the parent-child assistance program or other specialized chemical dependency case management providers for pregnant, post-partum, and parenting women. For all contractors: (a) Service and other outcome data must be provided to the department by request; and (b) indirect charges for administering the program shall not exceed ten percent of the total contract amount.

(2) In accordance with RCW 70.96A.090 and 43.135.055, the department is authorized to adopt fees for the review and approval of treatment programs in fiscal years 2016 and 2017 as necessary to support the costs of the regulatory program. The department's fee schedule shall have differential rates for providers with proof of accreditation from organizations that the department has determined to have substantially equivalent standards to those of the department, including but not limited to the joint commission on accreditation of health care organizations, the commission on accreditation of rehabilitation facilities, and the council on accreditation. To reflect the reduced costs associated with regulation of accredited programs, the department's fees for organizations with such proof of accreditation must reflect the lower cost of licensing for these programs than for other organizations which are not accredited.

(3) \$3,500,000 of the general fund—federal appropriation (from the substance abuse prevention and treatment federal block grant) is provided solely for the continued funding of existing county drug and alcohol use prevention programs.

(4) \$421,000 of the general fund—state appropriation for fiscal year 2016, \$873,000 of the general fund—state appropriation for fiscal year 2017, and \$1,787,000 of the general fund—federal appropriation are provided solely for implementation of chapter 50, Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). The department must use these amounts for increases in alcohol and substance abuse treatment associated with implementation of the bill.



1 (5) \$200,000 of the dedicated marijuana account—state  
2 appropriation for fiscal year 2016 and \$200,000 of the dedicated  
3 marijuana account—state appropriation for fiscal year 2017 are  
4 provided solely for a contract with the Washington state institute  
5 for public policy to conduct cost-benefit evaluations of the  
6 implementation of chapter 3, Laws of 2013 (Initiative Measure No.  
7 502).

8 (6) \$500,000 of the dedicated marijuana account—state  
9 appropriation for fiscal year 2016 and \$500,000 of the dedicated  
10 marijuana account—state appropriation for fiscal year 2017 are  
11 provided solely to design and administer the Washington state healthy  
12 youth survey and the Washington state young adult behavioral health  
13 survey.

14 (7) \$395,000 of the dedicated marijuana account—state  
15 appropriation for fiscal year 2016 and \$396,000 of the dedicated  
16 marijuana account—state appropriation for fiscal year 2017 are  
17 provided solely for increasing services to pregnant and parenting  
18 women provided through the parent child assistance program.

19 (8) \$250,000 of the dedicated marijuana account—state  
20 appropriation for fiscal year 2016 and \$250,000 of the dedicated  
21 marijuana account—state appropriation for fiscal year 2017 are  
22 provided solely for a grant to the office of superintendent of public  
23 instruction to provide life skills training to children and youth in  
24 schools that are in high needs communities.

25 (9) \$386,000 of the dedicated marijuana account—state  
26 appropriation for fiscal year 2016 and \$386,000 of the dedicated  
27 marijuana account—state appropriation for fiscal year 2017 are  
28 provided solely to increase prevention and treatment services  
29 provided by tribes to children and youth.

30 (10) \$683,000 of the dedicated marijuana account—state  
31 appropriation for fiscal year 2016, \$2,684,000 of the dedicated  
32 marijuana account—state appropriation for fiscal year 2017, and  
33 \$1,900,000 of the general fund—federal appropriation are provided  
34 solely to increase residential treatment services for children and  
35 youth.

36 (11) \$250,000 of the dedicated marijuana account—state  
37 appropriation for fiscal year 2016 and \$250,000 of the dedicated  
38 marijuana account—state appropriation for fiscal year 2017 are  
39 provided solely for training and technical assistance for the

1 implementation of evidence based, research based, and promising  
2 programs which prevent or reduce substance use disorders.

3 (12) \$1,000,000 of the dedicated marijuana account—state  
4 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated  
5 marijuana account—state appropriation for fiscal year 2017 are  
6 provided solely for expenditure into the home visiting services  
7 account.

8 (13) \$3,278,000 of the dedicated marijuana account—state  
9 appropriation for fiscal year 2017 is provided solely for a  
10 memorandum of understanding with the department of social and health  
11 services juvenile rehabilitation administration to provide substance  
12 abuse treatment programs for juvenile offenders. Of the amounts  
13 provided in this subsection:

14 (a) \$1,130,000 of the dedicated marijuana account—state  
15 appropriation for fiscal year 2017 is provided solely for alcohol and  
16 substance abuse treatment programs for locally-committed offenders.  
17 The juvenile rehabilitation administration shall award these funds as  
18 described in section 203(3) of this act.

19 (b) \$282,000 of the dedicated marijuana account—state  
20 appropriation for fiscal year 2017 is provided solely for the  
21 expansion of evidence-based treatments and therapies as described in  
22 section 203(4) of this act.

23 (14) \$2,500,000 of the dedicated marijuana account—state  
24 appropriation for fiscal year 2016 and \$2,500,000 of the dedicated  
25 marijuana account—state appropriation for fiscal year 2017 are  
26 provided solely for grants to community-based programs that provide  
27 prevention services or activities to youth, including programs for  
28 school-based resource officers. These funds must be utilized in  
29 accordance with RCW 69.50.540.

30 (15) Within the amounts provided in this section, regional  
31 support networks must provide outpatient chemical dependency  
32 treatment for offenders enrolled in the medicaid program who are  
33 supervised by the department of corrections pursuant to a term of  
34 community supervision beginning in April 2016. Effective April 1,  
35 2016, contracts with regional support networks must require that  
36 regional support networks include in their provider network  
37 specialized expertise in the provision of manualized, evidence-based  
38 chemical dependency treatment services for offenders. The department  
39 of corrections and the department of social and health services must

1 develop a memorandum of understanding for department of corrections  
2 offenders on active supervision who are medicaid eligible and meet  
3 medical necessity for outpatient substance use disorder treatment.  
4 The agreement will ensure that treatment services provided are  
5 coordinated, do not result in duplication of services, and maintain  
6 access and quality of care for the individuals being served. The  
7 department of social and health services must provide all necessary  
8 data, access, and reports to the department of corrections for all  
9 department of corrections offenders that receive medicaid paid  
10 services.

11 (16) During the 2015-2017 fiscal biennium, any amounts provided  
12 in this section that are used for case management services for  
13 pregnant and parenting women must be contracted directly between the  
14 department and providers rather than through contracts with  
15 behavioral health organizations. By December 1, 2016, the department  
16 must provide a report to the office of financial management and the  
17 appropriate committees of the legislature on the readiness for  
18 behavioral health organizations to assume the contracts for case  
19 management services for pregnant and parenting women.

20 (17) \$100,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$100,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for parenting education services  
23 focused on pregnant and parenting women.

24 (18) Within existing appropriations, the department shall  
25 prioritize the prevention and treatment of intravenous opiate-based  
26 drug use.

27 (19) \$250,000 of the general fund—state appropriation for fiscal  
28 year 2017 is provided solely for a contract with the Washington State  
29 University for the research and development of a marijuana  
30 breathalyzer.

31 (20) \$438,000 of the general fund—state appropriation for fiscal  
32 year 2017 and \$185,000 of the general fund—federal appropriation are  
33 provided solely for implementation of Third Substitute House Bill No.  
34 1713 (mental health, chemical dependency). (~~If the bill is not~~  
35 ~~enacted by June 30, 2016, the amounts provided in this subsection~~  
36 ~~shall lapse.~~)

37 (21) Within the amounts appropriated in this section, the  
38 department of social and health services and the health care  
39 authority must provide quarterly reports to the chairs of the house

1 of representatives health care and wellness committee, the house of  
2 representatives early learning and human services committee, the  
3 senate health care committee, and the senate human services, mental  
4 health, and housing committee on the integration of mental health and  
5 chemical dependency treatment purchasing through behavioral health  
6 organizations and the southwest Washington early adopter model. These  
7 reports must include, but are not limited to, an update on  
8 reimbursement rates and contracts for providing residential chemical  
9 dependency treatment; the numbers of referrals and length of stay for  
10 patients referred to chemical dependency treatment; the timing of  
11 authorization and payment to providers; the compatibility of patient  
12 electronic medical record data between behavioral health  
13 organizations, managed care organizations in the southwest Washington  
14 regional service area, and providers; and the status of contracted  
15 providers. Behavioral health organizations and managed care  
16 organizations in the southwest Washington regional service area must  
17 be required to immediately report when notified that a provider is in  
18 jeopardy of closure. The department and the health care authority  
19 must immediately assess whether and take actions to ensure that the  
20 behavioral health organization or managed care plans impacted by the  
21 provider closure have an adequate transition plan to maintain an  
22 adequate network and provide access to medically necessary treatment  
23 services for enrollees. These reports shall begin April 1, 2016, and  
24 end on October 31, 2016.

25 (22) Within existing appropriations for fiscal year 2017, the  
26 department shall conduct a two-part study of substance use provider  
27 capacity and substance use provider outcomes in the state. The  
28 provider capacity report must provide information about publicly  
29 funded providers, including their number, geographical location,  
30 populations served, and treatment methodologies employed. The  
31 provider outcome report must examine variation in client outcome for  
32 these providers using statistical models to mitigate the impact of  
33 case mix. Where possible, outcomes must be aligned with  
34 specifications developed as directed by Second Substitute Senate Bill  
35 No. 5732, (chapter 338, Laws of 2013) and Engrossed Substitute House  
36 Bill No. 1519 (chapter 320, Laws of 2013). The two reports shall be  
37 submitted to the governor and appropriate committees of the  
38 legislature by June 1, 2017.

39 (23) \$500,000 of the criminal justice treatment account—state  
40 appropriation is provided solely to increase funding for substance

1 abuse treatment and support services for offenders and to support  
2 drug courts.

3 **Sec. 1209.** 2016 sp.s. c 36 s 209 (uncodified) is amended to read  
4 as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**  
6 **REHABILITATION PROGRAM**

|    |   |                            |
|----|---|----------------------------|
| 7  | General Fund—State Appropriation (FY 2016). . . . . | \$12,866,000               |
| 8  | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$13,353,000)</del>  |
| 9  |   | <u>\$13,414,000</u>        |
| 10 | General Fund—Federal Appropriation. . . . .         | <del>(\$98,491,000)</del>  |
| 11 |   | <u>\$109,988,000</u>       |
| 12 | TOTAL APPROPRIATION. . . . .                        | <del>(\$124,710,000)</del> |
| 13 |   | <u>\$136,268,000</u>       |

14 The appropriations in this section are subject to the following  
15 conditions and limitations: \$11,510,000 of the general fund—federal  
16 appropriation is provided solely for the department to spend existing  
17 federal grant dollars to meet new program demands pursuant to the  
18 working innovation and opportunity act.

19 **Sec. 1210.** 2016 sp.s. c 36 s 210 (uncodified) is amended to read  
20 as follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**  
22 **PROGRAM**

|    |   |                           |
|----|---|---------------------------|
| 23 | General Fund—State Appropriation (FY 2016). . . . . | \$39,490,000              |
| 24 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$40,823,000)</del> |
| 25 |   | <u>\$42,488,000</u>       |
| 26 | TOTAL APPROPRIATION. . . . .                        | <del>(\$80,313,000)</del> |
| 27 |   | <u>\$81,978,000</u>       |

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$78,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$78,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely to implement House Bill No. 1059  
33 (sexually violent predators).

34 (2) The department shall review its current food services for the  
35 special commitment center for opportunities to consolidate and  
36 centralize, emphasizing opportunities for increased efficiency. The

1 department shall consider consolidating and centralizing the  
2 department's institutional food service by examining: (a) Consistent  
3 daily meals across institutions; (b) off-site meal preparation and  
4 cook-chill meals; and (c) increased use of the department of  
5 correction's correctional industries institutional food service. Any  
6 food service improvements must account for special diets and  
7 consistency with established dietary intakes of the food and  
8 nutrition board of the national research council.

9 (3) Within the amounts provided in this section, the special  
10 commitment center must explore entering into an interagency agreement  
11 with the University of Washington. The interagency agreement would  
12 allow the department to receive drug pricing under 340B of the public  
13 health services act for drug purchases associated with treating  
14 patients with hepatitis C or other diseases, whereby the university  
15 is acting as the covered entity or safety-net provider. In  
16 cooperation with the University of Washington, the special commitment  
17 center must provide an estimate of the fiscal impact of a successful  
18 agreement of this nature, to be included in the report provided to  
19 the legislature under section 606 of this act.

20 (4) The special commitment center may use funds appropriated in  
21 this subsection to purchase goods and supplies through hospital group  
22 purchasing organizations when it is cost-effective to do so.

23 (5) \$15,000 of the general fund—state appropriation for fiscal  
24 year 2017 is provided solely for the implementation of a memorandum  
25 of understanding between the governor and the service employees  
26 international union healthcare 1199nw amending the collective  
27 bargaining under chapter 41.80 RCW for the 2015-2017 fiscal biennium  
28 as set forth in section 902 of this act. The legislature recognizes  
29 that the memorandum of understanding was necessitated by an emergency  
30 and an imminent jeopardy determination by the center for medicare and  
31 medicaid services that relates to the safety and health of clients  
32 and employees.

33 **Sec. 1211.** 2016 sp.s. c 36 s 211 (uncodified) is amended to read  
34 as follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**  
36 **SUPPORTING SERVICES PROGRAM**

37 General Fund—State Appropriation (FY 2016). . . . . \$34,207,000  
38 General Fund—State Appropriation (FY 2017). . . . . ((~~\$34,533,000~~))

|   |   |                                |
|---|---|--------------------------------|
| 1 |   | <u>\$34,943,000</u>            |
| 2 | General Fund—Federal Appropriation. . . . .       | (( <del>\$41,153,000</del> ))  |
| 3 |   | <u>\$41,312,000</u>            |
| 4 | General Fund—Private/Local Appropriation. . . . . | \$654,000                      |
| 5 | TOTAL APPROPRIATION. . . . .                      | (( <del>\$110,547,000</del> )) |
| 6 |   | <u>\$111,116,000</u>           |

7 The appropriations in this section are subject to the following  
8 conditions and limitations: \$300,000 of the general fund—state  
9 appropriation for fiscal year 2016 and \$300,000 of the general fund—  
10 state appropriation for fiscal year 2017 are provided solely for a  
11 Washington state mentoring organization to continue its public-  
12 private partnerships to provide technical assistance and training to  
13 mentoring programs that serve at-risk youth.

14 **Sec. 1212.** 2016 sp.s. c 36 s 212 (uncodified) is amended to read  
15 as follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**  
17 **AGENCIES PROGRAM**

|    |   |                                |
|----|---|--------------------------------|
| 18 | General Fund—State Appropriation (FY 2016). . . . . | \$72,717,000                   |
| 19 | General Fund—State Appropriation (FY 2017). . . . . | (( <del>\$76,957,000</del> ))  |
| 20 |   | <u>\$77,640,000</u>            |
| 21 | General Fund—Federal Appropriation. . . . .         | (( <del>\$58,973,000</del> ))  |
| 22 |   | <u>\$59,216,000</u>            |
| 23 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$208,647,000</del> )) |
| 24 |   | <u>\$209,573,000</u>           |

25 The appropriations in this section are subject to the following  
26 conditions and limitations: \$8,000 of the general fund—state  
27 appropriation for fiscal year 2017 is provided solely to implement  
28 chapter 240, Laws of 2015 (extended foster care).

29 **Sec. 1213.** 2016 sp.s. c 36 s 213 (uncodified) is amended to read  
30 as follows:

31 **FOR THE STATE HEALTH CARE AUTHORITY**

32 During the 2015-2017 fiscal biennium, the health care authority  
33 shall provide support and data as required by the office of the state  
34 actuary in providing the legislature with health care actuarial  
35 analysis, including providing any information in the possession of  
36 the health care authority or available to the health care authority

1 through contracts with providers, plans, insurers, consultants, or  
2 any other entities contracting with the health care authority.

3 Information technology projects or investments and proposed  
4 projects or investments impacting time capture, payroll and payment  
5 processes and systems, eligibility, case management, and  
6 authorization systems within the health care authority are subject to  
7 technical oversight by the office of the chief information officer.

8 The health care authority shall not initiate any services that  
9 require expenditure of state general fund moneys unless expressly  
10 authorized in this act or other law. The health care authority may  
11 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
12 federal moneys not anticipated in this act as long as the federal  
13 funding does not require expenditure of state moneys for the program  
14 in excess of amounts anticipated in this act. If the health care  
15 authority receives unanticipated unrestricted federal moneys, those  
16 moneys shall be spent for services authorized in this act or in any  
17 other legislation providing appropriation authority, and an equal  
18 amount of appropriated state general fund moneys shall lapse. Upon  
19 the lapsing of any moneys under this subsection, the office of  
20 financial management shall notify the legislative fiscal committees.  
21 As used in this subsection, "unrestricted federal moneys" includes  
22 block grants and other funds that federal law does not require to be  
23 spent on specifically defined projects or matched on a formula basis  
24 by state funds.

25 The appropriations to the health care authority in this act shall  
26 be expended for the programs and in the amounts specified in this  
27 act. To the extent that appropriations in this section are  
28 insufficient to fund actual expenditures in excess of caseload  
29 forecasts and utilization assumptions, the authority, after May 1,  
30 ((2016)) 2017, may transfer general fund—state appropriations for  
31 fiscal year ((2016)) 2017 that are provided solely for a specified  
32 purpose. The authority shall not transfer funds, and the director of  
33 financial management shall not approve the transfer, unless the  
34 transfer is consistent with the objective of conserving, to the  
35 maximum extent possible, the expenditure of state funds. The director  
36 of financial management shall notify the appropriate fiscal  
37 committees of the senate and house of representatives in writing  
38 seven days prior to approving any allotment modifications or  
39 transfers under this subsection. The written notification shall  
40 include a narrative explanation and justification of the changes,



1 along with expenditures and allotments by budget unit and  
2 appropriation, both before and after any allotment modifications or  
3 transfers.

4 (1) MEDICAL ASSISTANCE

|    |   |                               |
|----|---|-------------------------------|
| 5  | General Fund—State Appropriation (FY 2016) . . . . .        | \$1,950,827,000               |
| 6  | General Fund—State Appropriation (FY 2017). . . . .         | <del>(\$2,054,119,000)</del>  |
| 7  |   | <u>\$2,026,008,000</u>        |
| 8  | General Fund—Federal Appropriation. . . . .                 | <del>(\$11,217,550,000)</del> |
| 9  |   | <u>\$11,179,998,000</u>       |
| 10 | General Fund—Private/Local Appropriation. . . . .           | <del>(\$70,787,000)</del>     |
| 11 |   | <u>\$82,590,000</u>           |
| 12 | Emergency Medical Services and Trauma Care Systems          |                               |
| 13 | Trust Account—State Appropriation. . . . .                  | \$15,086,000                  |
| 14 | Hospital Safety Net Assessment Account—State                |                               |
| 15 | Appropriation. . . . .                                      | <del>(\$689,942,000)</del>    |
| 16 |   | <u>\$686,952,000</u>          |
| 17 | Medicaid Fraud Penalty Account—State Appropriation. . . . . | \$18,491,000                  |
| 18 | Medical Aid Account—State Appropriation. . . . .            | \$528,000                     |
| 19 | Dedicated Marijuana Account—State Appropriation             |                               |
| 20 | (FY 2016). . . . .  | \$7,791,000                   |
| 21 | Dedicated Marijuana Account—State Appropriation             |                               |
| 22 | (FY 2017). . . . .  | <del>(\$12,979,000)</del>     |
| 23 |   | <u>\$14,133,000</u>           |
| 24 | State Health Care Authority Administration Account—State    |                               |
| 25 | Appropriation. . . . .                                      | <del>(\$106,000)</del>        |
| 26 |   | <u>\$75,000</u>               |
| 27 | TOTAL APPROPRIATION. . . . .                                | <del>(\$16,038,206,000)</del> |
| 28 |   | <u>\$15,982,479,000</u>       |

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (a) \$35,794,000 of the general fund—state appropriation for  
32 fiscal year 2016 is provided solely for medicaid services based on  
33 the February caseload and medicaid forecasts contingent upon: (i)  
34 Transfer of the medicaid forecast function to the office of financial  
35 management, by July 1, 2016; (ii) the authority executing necessary,  
36 timely data sharing agreements with the office of the state actuary;  
37 (iii) the authority providing support and data as required by the  
38 office of the state actuary necessary in providing the legislature

1 with health care actuarial analysis, including providing any  
2 information in the possession of the health care authority or  
3 available to the health care authority through contracts with  
4 providers, plans, insurers, consultants, or any other entities  
5 contracting with the health care authority; (iv) transfer of the  
6 administration of the managed care actuarial rate setting contract  
7 from the authority to the office of financial management; and (v) the  
8 authority consulting with the medical assistance forecast work group  
9 prior to accepting the actuarial contractor's managed care rate  
10 recommendations.

11 (b) \$121,599,000 of the general fund—state appropriation for  
12 fiscal year 2017 is provided solely for holding medicaid managed care  
13 capitation rates flat at calendar year 2016 levels in state fiscal  
14 year and calendar year 2017. To achieve this target, the authority  
15 shall engage with a group composed of the office of financial  
16 management, the medicaid forecast work group, and the managed care  
17 plans on a range of strategies developed both by the authority and  
18 the group. The authority shall obtain actuarial analysis, support,  
19 and recommendations during this process, and the state actuary shall  
20 obtain independent actuarial analysis. By August 1, 2016, the  
21 authority shall present the progress made on the initiative to the  
22 joint select committee on health care, identifying any possible  
23 changes in statute needed to achieve the goal and the possible  
24 impacts on clients. The authority shall complete the plan and report  
25 to the appropriate committees of the legislature by October 1, 2016.

26 (c) \$1,894,672,000 of the general fund—state appropriation for  
27 fiscal year 2016 and \$1,915,233,000 of the general fund—state  
28 appropriation for fiscal year 2017 are provided solely for medicaid  
29 services and the medicaid program. However, the authority shall not  
30 accept or expend any federal funds received under a medicaid  
31 transformation demonstration waiver currently being sought under  
32 healthier Washington, except as described in (d) through (g) of this  
33 subsection, until specifically approved and appropriated by the  
34 legislature.

35 (d) No more than (~~(\$127,336,000)~~) \$121,050,000 of the general  
36 fund—federal appropriation and \$12,226,000 of the general fund—local  
37 appropriation may be expended for transformation through accountable  
38 communities of health described in initiative 1 of the medicaid  
39 transformation demonstration waiver currently being sought under

1 healthier Washington, including preventing youth drug use. The  
2 authority shall not increase general fund—state expenditures on this  
3 initiative. The authority shall report to the fiscal committees of  
4 the legislature all expenditures under this subsection and shall  
5 provide such fiscal data in the manner, form, and time requested by  
6 the legislative fiscal committees.

7 ~~(e) ((No more than \$5,223,000 of the general fund—federal~~  
8 ~~appropriation may be expended for tailored support for older adults~~  
9 ~~and medicaid alternative care described in initiative 2 of the~~  
10 ~~medicaid transformation demonstration waiver currently being sought~~  
11 ~~under healthier Washington. The authority shall not increase general~~  
12 ~~fund—state expenditures on this initiative. The authority shall~~  
13 ~~report to the fiscal committees of the legislature all expenditures~~  
14 ~~under this subsection and shall provide such fiscal data in the~~  
15 ~~manner, form, and time requested by the legislative fiscal~~  
16 ~~committees.~~

17 ~~(f))~~ No more than ~~(((\$9,425,000))~~ \$5,392,000 of the general fund—  
18 federal appropriation may be expended for supportive housing and  
19 supportive employment services described in initiative 3~~((a))~~ of  
20 the medicaid transformation demonstration waiver currently being  
21 sought under healthier Washington. The authority shall not increase  
22 general fund—state expenditures on this initiative. The authority  
23 shall report to the fiscal committees of the legislature all  
24 expenditures under this subsection and shall provide such fiscal data  
25 in the manner, form, and time requested by the legislative fiscal  
26 committees.

27 ~~((g) No more than \$5,567,000 of the general fund—federal~~  
28 ~~appropriation may be expended for supportive employment services~~  
29 ~~described in initiative 3(b) of the medicaid transformation~~  
30 ~~demonstration waiver currently being sought under healthier~~  
31 ~~Washington. The authority shall not increase general fund—state~~  
32 ~~expenditures on this initiative. The authority shall report to the~~  
33 ~~fiscal committees of the legislature all expenditures under this~~  
34 ~~subsection and shall provide such fiscal data in the manner, form,~~  
35 ~~and time requested by the legislative fiscal committees.~~

36 ~~(h))~~ (f) Sufficient amounts are appropriated in this subsection  
37 to implement the medicaid expansion as defined in the social security  
38 act, section 1902(a)(10)(A)(i)(VIII).

1       ~~((i))~~ (g) The legislature finds that medicaid payment rates, as  
2       calculated by the health care authority pursuant to the  
3       appropriations in this act, bear a reasonable relationship to the  
4       costs incurred by efficiently and economically operated facilities  
5       for providing quality services and will be sufficient to enlist  
6       enough providers so that care and services are available to the  
7       extent that such care and services are available to the general  
8       population in the geographic area. The legislature finds that the  
9       cost reports, payment data from the federal government, historical  
10      utilization, economic data, and clinical input constitute reliable  
11      data upon which to determine the payment rates.

12      ~~((j))~~ (h) Based on quarterly expenditure reports and caseload  
13      forecasts, if the health care authority estimates that expenditures  
14      for the medical assistance program will exceed the appropriations,  
15      the health care authority shall take steps including but not limited  
16      to reduction of rates or elimination of optional services to reduce  
17      expenditures so that total program costs do not exceed the annual  
18      appropriation authority.

19      ~~((k))~~ (i) In determining financial eligibility for medicaid-  
20      funded services, the health care authority is authorized to disregard  
21      recoveries by Holocaust survivors of insurance proceeds or other  
22      assets, as defined in RCW 48.104.030.

23      ~~((l))~~ (j) The legislature affirms that it is in the state's  
24      interest for Harborview medical center to remain an economically  
25      viable component of the state's health care system.

26      ~~((m))~~ (k) When a person is ineligible for medicaid solely by  
27      reason of residence in an institution for mental diseases, the health  
28      care authority shall provide the person with the same benefits as he  
29      or she would receive if eligible for medicaid, using state-only funds  
30      to the extent necessary.

31      ~~((n))~~ (l) \$4,261,000 of the general fund—state appropriation  
32      for fiscal year 2016, \$4,261,000 of the general fund—state  
33      appropriation for fiscal year 2017, and \$8,522,000 of the general  
34      fund—federal appropriation are provided solely for low-income  
35      disproportionate share hospital payments.

36      ~~((o))~~ (m) Within the amounts appropriated in this section, the  
37      health care authority shall provide disproportionate share hospital  
38      payments to hospitals that provide services to children in the  
39      children's health program who are not eligible for services under

1 Title XIX or XXI of the federal social security act due to their  
2 citizenship status.

3 ~~((p))~~ (n) \$6,000,000 of the general fund—federal appropriation  
4 is provided solely for supplemental payments to nursing homes  
5 operated by public hospital districts. The public hospital district  
6 shall be responsible for providing the required nonfederal match for  
7 the supplemental payment, and the payments shall not exceed the  
8 maximum allowable under federal rules. It is the legislature's intent  
9 that the payments shall be supplemental to and shall not in any way  
10 offset or reduce the payments calculated and provided in accordance  
11 with part E of chapter 74.46 RCW. It is the legislature's further  
12 intent that costs otherwise allowable for rate-setting and settlement  
13 against payments under chapter 74.46 RCW shall not be disallowed  
14 solely because such costs have been paid by revenues retained by the  
15 nursing home from these supplemental payments. The supplemental  
16 payments are subject to retrospective interim and final cost  
17 settlements based on the nursing homes' as-filed and final medicare  
18 cost reports. The timing of the interim and final cost settlements  
19 shall be at the health care authority's discretion. During either the  
20 interim cost settlement or the final cost settlement, the health care  
21 authority shall recoup from the public hospital districts the  
22 supplemental payments that exceed the medicaid cost limit and/or the  
23 medicare upper payment limit. The health care authority shall apply  
24 federal rules for identifying the eligible incurred medicaid costs  
25 and the medicare upper payment limit.

26 ~~((q))~~ (o) The health care authority shall continue the  
27 inpatient hospital certified public expenditures program for the  
28 2015-2017 fiscal biennium. The program shall apply to all public  
29 hospitals, including those owned or operated by the state, except  
30 those classified as critical access hospitals or state psychiatric  
31 institutions. The health care authority shall submit reports to the  
32 governor and legislature by November 1, 2015, and by November 1,  
33 2016, that evaluate whether savings continue to exceed costs for this  
34 program. If the certified public expenditures (CPE) program in its  
35 current form is no longer cost-effective to maintain, the health care  
36 authority shall submit a report to the governor and legislature  
37 detailing cost-effective alternative uses of local, state, and  
38 federal resources as a replacement for this program. During fiscal  
39 year 2016 and fiscal year 2017, hospitals in the program shall be  
40 paid and shall retain one hundred percent of the federal portion of

1 the allowable hospital cost for each medicaid inpatient fee-for-  
2 service claim payable by medical assistance and one hundred percent  
3 of the federal portion of the maximum disproportionate share hospital  
4 payment allowable under federal regulations. Inpatient medicaid  
5 payments shall be established using an allowable methodology that  
6 approximates the cost of claims submitted by the hospitals. Payments  
7 made to each hospital in the program in each fiscal year of the  
8 biennium shall be compared to a baseline amount. The baseline amount  
9 will be determined by the total of (a) the inpatient claim payment  
10 amounts that would have been paid during the fiscal year had the  
11 hospital not been in the CPE program based on the reimbursement rates  
12 developed, implemented, and consistent with policies approved in the  
13 2015-2017 biennial operating appropriations act and in effect on July  
14 1, 2015, (b) one-half of the indigent assistance disproportionate  
15 share hospital payment amounts paid to and retained by each hospital  
16 during fiscal year 2005, and (c) all of the other disproportionate  
17 share hospital payment amounts paid to and retained by each hospital  
18 during fiscal year 2005 to the extent the same disproportionate share  
19 hospital programs exist in the 2015-2017 fiscal biennium. If payments  
20 during the fiscal year exceed the hospital's baseline amount, no  
21 additional payments will be made to the hospital except the federal  
22 portion of allowable disproportionate share hospital payments for  
23 which the hospital can certify allowable match. If payments during  
24 the fiscal year are less than the baseline amount, the hospital will  
25 be paid a state grant equal to the difference between payments during  
26 the fiscal year and the applicable baseline amount. Payment of the  
27 state grant shall be made in the applicable fiscal year and  
28 distributed in monthly payments. The grants will be recalculated and  
29 redistributed as the baseline is updated during the fiscal year. The  
30 grant payments are subject to an interim settlement within eleven  
31 months after the end of the fiscal year. A final settlement shall be  
32 performed. To the extent that either settlement determines that a  
33 hospital has received funds in excess of what it would have received  
34 as described in this subsection, the hospital must repay the excess  
35 amounts to the state when requested. \$14,014,000 of the general fund—  
36 state appropriation for fiscal year 2016 and (~~(\$9,700,000)~~)  
37 \$9,855,000 of the general fund—state appropriation for fiscal year  
38 2017 are provided solely for state grants for the participating  
39 hospitals.

1       ~~((r))~~ (p) The health care authority shall seek public-private  
2 partnerships and federal funds that are or may become available to  
3 provide on-going support for outreach and education efforts under the  
4 federal children's health insurance program reauthorization act of  
5 2009.

6       ~~((s))~~ (q) The health care authority shall target funding for  
7 maternity support services towards pregnant women with factors that  
8 lead to higher rates of poor birth outcomes, including hypertension,  
9 a preterm or low birth weight birth in the most recent previous  
10 birth, a cognitive deficit or developmental disability, substance  
11 abuse, severe mental illness, unhealthy weight or failure to gain  
12 weight, tobacco use, or African American or Native American race. The  
13 health care authority shall prioritize evidence-based practices for  
14 delivery of maternity support services. To the extent practicable,  
15 the health care authority shall develop a mechanism to increase  
16 federal funding for maternity support services by leveraging local  
17 public funding for those services.

18       ~~((t))~~ (r) Within the amounts appropriated in this section, the  
19 authority shall identify strategies to improve patient adherence to  
20 treatment plans for diabetes and implement these strategies as a  
21 pilot through one health home program to be identified by the  
22 authority. The authority shall report to the governor and legislature  
23 in December 2015 on patient outcomes and cost savings derived from  
24 new adherence strategies in the health home model and make  
25 recommendations for improving the strategies.

26       ~~((u))~~ (s) Managed care contracts must incorporate  
27 accountability measures that monitor patient health and improved  
28 health outcomes, and shall include an expectation that each patient  
29 receive a wellness examination that documents the baseline health  
30 status and allows for monitoring of health improvements and outcome  
31 measures.

32       ~~((v))~~ (t) \$88,000 of the medicaid fraud penalty account—state  
33 appropriation and \$567,000 of the general fund—federal appropriation  
34 are provided solely to implement the conversion to the tenth version  
35 of the world health organization's international classification of  
36 diseases.

37       ~~((w))~~ (u) Sufficient amounts are appropriated in this section  
38 for the authority to provide an adult dental benefit.

39       ~~((x))~~ (v) The health care authority shall coordinate with the  
40 department of social and health services to provide referrals to the

1 Washington health benefit exchange for clients that will be  
2 ineligible for medicaid.

3 ~~((+y))~~ (w) To facilitate a single point of entry across public  
4 and medical assistance programs, and to maximize the use of federal  
5 funding, the health care authority, the department of social and  
6 health services, and the health benefit exchange will coordinate  
7 efforts to expand HealthPlanfinder access to public assistance and  
8 medical eligibility staff. No later than October 1, 2015, the health  
9 care authority shall complete medicaid applications in the  
10 HealthPlanfinder for households receiving or applying for medical  
11 assistance benefits.

12 ~~((+z))~~ (x) \$90,000 of the general fund—state appropriation for  
13 fiscal year 2016, \$90,000 of the general fund—state appropriation for  
14 fiscal year 2017, and \$180,000 of the general fund—federal  
15 appropriation are provided solely to continue operation by a  
16 nonprofit organization of a toll-free hotline that assists families  
17 to learn about and enroll in the apple health for kids program.

18 ~~((+aa))~~ (y) The appropriations in this section reflect savings  
19 and efficiencies by transferring children receiving medical care  
20 provided through fee-for-service to medical care provided through  
21 managed care.

22 ~~((+bb))~~ (z) Within the amounts appropriated in this section, the  
23 authority shall reimburse for primary care services provided by  
24 naturopathic physicians.

25 ~~((+ee))~~ (aa) Within the amounts appropriated in this section,  
26 the authority shall continue to provide coverage for pregnant teens  
27 that qualify under existing pregnancy medical programs, but whose  
28 eligibility for pregnancy related services would otherwise end due to  
29 the application of the new modified adjusted gross income eligibility  
30 standard.

31 ~~((+dd))~~ (bb) Sufficient amounts are appropriated in this section  
32 to remove the mental health visit limit and to provide the shingles  
33 vaccine and screening, brief intervention, and referral to treatment  
34 benefits that are available in the medicaid alternative benefit plan  
35 in the classic medicaid benefit plan.

36 ~~((+ee))~~ (cc) \$227,000 of the general fund—state appropriation  
37 for fiscal year 2016, \$461,000 of the general fund—state  
38 appropriation for fiscal year 2017, and \$734,000 of the general fund—



1 federal appropriation are provided solely to implement Substitute  
2 Senate Bill No. 5317 (enhanced autism screening - bright futures).

3 ~~((ff))~~ (dd) \$4,278,000 of the general fund—private/local  
4 appropriation and \$9,835,000 of the general fund—federal  
5 appropriation are provided solely to implement House Bill No. 2007  
6 (emergency medical transportation).

7 ~~((gg))~~ (ee) Within amounts appropriated in this section, the  
8 health care authority shall conduct a review of its adult dental  
9 program in cooperation with and utilizing resources from Washington  
10 dental services foundation. The authority shall develop a plan to  
11 implement an expanded oral health care program for adults with  
12 diabetes and pregnant women. A report summarizing the authority's  
13 implementation plan and an estimation of cost savings must be  
14 submitted to the governor and the appropriate committees of the  
15 legislature by December 1, 2015.

16 ~~((hh))~~ (ff) No more than \$452,000 of the general fund—state  
17 appropriation for fiscal year 2016 and no more than \$723,000 of the  
18 general fund—state appropriation for fiscal year 2017 may be expended  
19 for reimbursement for nonhospital based rural health clinics auditing  
20 costs to complete annual payment reconciliations for calendar years  
21 2011-2013 as required under 42 U.S.C. Sec. 1396a (bb)(5)(A). The  
22 department shall use the agreed-upon procedures to complete the  
23 reconciliations. Nonhospital-based clinics shall be reimbursed for  
24 the cost of auditing using the agreed-upon procedures for payment  
25 reconciliation for this time period only.

26 ~~((ii))~~ (gg) The appropriations in this section represent a  
27 transfer of expenditure authority of \$2,333,000 of the general fund—  
28 federal appropriation for fiscal year 2016 and \$1,782,000 of the  
29 general fund—federal appropriation for fiscal year 2017 to the office  
30 of financial management to implement Engrossed Substitute Senate Bill  
31 No. 5084 (all payer claims database).

32 ~~((jj))~~ (hh) Pursuant to RCW 41.06.142(3), the authority shall  
33 implement a pilot program within existing resources to understand the  
34 nature and depth of potential fraud, waste, and abuse and the  
35 creation of operational efficiencies within the provider and  
36 beneficiary system. The pilot program shall examine streamlining  
37 provider enrollment and compliance within the current affordable care  
38 act screening requirements and include a post-enrollment review of  
39 those currently enrolled in medicaid to determine if there have been

1 changes in demographics, including but not limited to becoming  
2 deceased, incarcerated, or residing out of state. The pilot program  
3 shall be conducted by the authority in partnership with a third-party  
4 vendor that uses national public records data as well as provider-  
5 specific data. The authority shall prepare a report to the governor  
6 and legislative fiscal committees by December 15, 2015.

7 ~~((kk))~~ (ii) Within amounts appropriated in this section, the  
8 health care authority shall conduct a review of its federally  
9 qualified health center encounter rates and rural health center  
10 encounter rates in comparison to current uniform medical plan rates  
11 for the same or similar services. The authority shall consult with  
12 the centers for medicare and medicaid services to determine whether  
13 federally qualified encounter rates may be adjusted to uniform  
14 medical plan rates as a reasonable proxy to cost. The authority must  
15 submit a report to the governor and the appropriate committees of the  
16 legislature that includes which encounter rates exceed uniform  
17 medical rates, the amount by which the rates are exceeded, and the  
18 annual cost of paying above uniform medical rates. The report shall  
19 also include the steps the authority has taken with the centers for  
20 medicare and medicaid services to ensure that rates bear a reasonable  
21 relationship to costs incurred by efficiently and economically  
22 operated facilities, including whether uniform medical plan or  
23 commercial rates may be considered a reasonable proxy to cost. The  
24 report must be submitted by January 1, 2016. By September 15, 2016,  
25 the authority is directed to directly consult with the centers for  
26 medicaid and medicare services to determine whether federally  
27 qualified encounter rates may be adjusted to uniform medical plan  
28 rates as a reasonable proxy to cost and resubmit the report to  
29 include the results of this consultation.

30 ~~((ll))~~ (jj) \$1,035,000 of the general fund—state appropriation  
31 for fiscal year 2016, \$965,000 of the general fund—state  
32 appropriation for fiscal year 2017, and \$1,846,000 of the general  
33 fund—federal appropriation are provided solely for customer service  
34 staff to reduce call wait times and improve the number of calls  
35 answered by the authority.

36 ~~((mm))~~ (kk) \$386,000 of the general fund—state appropriation  
37 for fiscal year 2016, \$361,000 of the general fund—state  
38 appropriation for fiscal year 2017, and \$2,018,000 of the general  
39 fund—federal appropriation are provided solely for additional staff

1 to support timely resolution of eligibility-related issues for  
2 medicaid clients.

3 ~~((nm))~~ (11)(i) \$123,000 of the general fund—state appropriation  
4 for fiscal year 2016, \$118,000 of the general fund—state  
5 appropriation for fiscal year 2017, \$48,000 of the state health care  
6 authority administrative account—state appropriation, and \$312,000 of  
7 the general fund—federal appropriation are provided solely to  
8 establish the bleeding disorder collaborative for care.

9 (ii) The collaborative must consist of three representatives from  
10 the authority, three representatives from the largest organization in  
11 Washington representing patients with bleeding disorders, two  
12 representatives from state designated bleeding disorder centers of  
13 excellence, and two representatives of federally funded hemophilia  
14 treatment centers based in Washington. The collaborative may invite  
15 the participation of other persons with expertise that may assist the  
16 collaborative in its responsibilities. The collaborative shall adopt  
17 a transparent process that allows for public comment prior to the  
18 final adoption of any evidence-based practice.

19 (iii) The collaborative shall:

20 (A) Identify and develop evidence-based practices to improve care  
21 to patients with bleeding disorders with specific attention to health  
22 care cost reduction. To the extent that evidence-based practices are  
23 unavailable, the collaborative shall research and create the  
24 practices or compile the necessary information. In the event that  
25 research on evidence is incomplete, the collaborative may consider  
26 research-based practices or emerging best practices;

27 (B) Make recommendations regarding the dissemination of the  
28 evidence-based practices to relevant health care professionals and  
29 support service providers and propose options for incorporating  
30 evidence-based practices into their treatment regimens; and

31 (C) Assist the authority in the development of a cost-benefit  
32 analysis regarding the use of evidence-based practices for specific  
33 populations in state-purchased health care programs.

34 (iv) The authority shall report to the governor and the  
35 legislature by September 1, 2016, regarding the evidence-based  
36 practices that have been developed, the clinical and fiscal  
37 implications of their implementation, and a strategy for  
38 disseminating the practices and incorporating their use among health  
39 care professionals in various state-financed health care programs.

1       (~~(pp)~~) (mm) The authority shall use revenue appropriated from  
2 the dedicated marijuana fund for contracts with community health  
3 centers under RCW 69.50.540 in lieu of general fund—state payments to  
4 community health centers for services provided to medical assistance  
5 clients, and it is the intent of the legislature that this policy  
6 will be continued in subsequent fiscal biennia.

7       (~~(pp)~~) (nn) In collaboration with the state hospital  
8 association, the authority shall develop and implement a process to  
9 review hospital cost report information for new, in-state hospital  
10 psychiatric inpatient services that have not had provider specific  
11 costs and determine the hospital-specific per diem rate as currently  
12 defined for existing providers of psychiatric inpatient services. As  
13 a result of this action, the authority shall not incur expenditures  
14 in the current biennium. The authority shall report to the office of  
15 financial management and appropriate committees of the legislature  
16 the following information no later than October 1, 2017:

17       (i) The number of potential new psychiatric beds;

18       (ii) The number of potential new psychiatric beds that were  
19 previously designated as acute beds;

20       (iii) The total estimated costs for all new potential psychiatric  
21 beds;

22       (iv) The potential savings or expenditures derived from change in  
23 bed type usage; and

24       (v) The state fiscal years in which potential costs and savings  
25 are likely to incur.

26       (~~(qq)~~) (oo) To further the goals of better care, better health  
27 outcomes, and reduced per capita costs of health care, the authority  
28 shall review its reimbursement methods and rates for births performed  
29 at birth centers. The authority shall report to the governor and  
30 appropriate committees of the legislature by October 15, 2016, with  
31 recommendations for adjusting reimbursement methods and levels,  
32 improving access to care, improving the cesarean section rate, and  
33 savings options for utilizing birth centers as an alternative to  
34 hospitals.

35       (~~(rr)~~) (pp) The authority shall submit reports to the governor  
36 and the legislature by September 15, 2016, and by September 15, 2017,  
37 that delineate the number of individuals in medicaid managed care, by  
38 carrier, age, gender, and eligibility category, receiving  
39 preventative services and vaccinations. The reports should include  
40 baseline and benchmark information from the previous two fiscal years

1 and should be inclusive of, but not limited to, services recommended  
2 under the United States preventative services task force, advisory  
3 committee on immunization practices, early and periodic screening,  
4 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
5 preventative and vaccination medicaid guidelines and requirements.

6 ~~((ss))~~ (qq) Within amounts appropriated in this section, the  
7 authority shall implement Substitute Senate Bill No. 6430 (continuity  
8 of care) to update the ProviderOne and HealthPlanFinder systems to  
9 allow suspension rather than termination of medical assistance  
10 benefits for persons who are incarcerated or committed to a state  
11 hospital subject to the same conditions, limitations, and review  
12 provided in section 705 (3) through (6), chapter 4, Laws of 2015 3rd  
13 sp. sess. (Engrossed Substitute Senate Bill No. 6052).

14 ~~((tt))~~ (rr) Within amounts appropriated within this section,  
15 the authority is directed to increase reimbursement rates for  
16 licensed practical nurses and registered nurses providing skilled  
17 nursing services in a home setting by \$10.00 per hour. This increase  
18 shall be offset by decreases in inpatient hospitalization. The  
19 authority is directed to work in collaboration with the home health  
20 association and the Washington state hospital association to develop  
21 a plan to show how improved access to home health nursing reduces  
22 potentially preventable readmissions, increases access to care,  
23 reduces hospital length of stay, and prevents overall hospital  
24 admissions for clients receiving private-duty nursing, medically  
25 intensive care, or home health benefits. The authority shall submit a  
26 report to the governor and appropriate committees of the legislature  
27 by December 15, 2016, with details of this plan.

28 ~~((uu))~~ (ss) The appropriations in this section include specific  
29 funds for the purpose of implementing Engrossed Second Substitute  
30 House Bill No. 2439 (youth mental health).

31 ~~((vv))~~ (tt) Within the amounts appropriated in this section,  
32 the health care authority in cooperation with the Washington dental  
33 services foundation, the Washington state dental association, and  
34 other interested stakeholders shall develop a plan to increase access  
35 to care by expanding the medicaid dental network through contracting  
36 out the administration of the medicaid dental program. This plan  
37 shall include but not be limited to engaging dental expertise in the  
38 administration, improving the provider and patient experience,  
39 aligning the benefit package with evidence-based care, and beginning  
40 to test innovative models of delivery consistent with the goals of

1 the healthier Washington initiative. The authority shall also review  
2 options to include contracting with one or more medicaid managed care  
3 plans or a third-party administrator. The report summarizing the  
4 authority's implementation plan and an estimate of the cost to  
5 execute this plan must be submitted to the governor and the  
6 appropriate committees of the legislature by December 1, 2016. The  
7 plan shall not be implemented until specifically authorized by the  
8 legislature.

9 ~~((+ww+))~~ (uu) \$608,000 of the general fund—state appropriation  
10 for fiscal year 2017 is provided solely to implement the provider  
11 access line (PAL) plus pilot program. For purposes of the PAL plus  
12 pilot program, the authority shall work in collaboration with faculty  
13 from the University of Washington working on the integration of  
14 mental health and medical care.

15 (i) The PAL plus service is targeted to help children and  
16 families with medicaid coverage who have mental health concerns not  
17 already being served by the regional support network system or other  
18 local specialty care providers, and who instead receive treatment  
19 from their primary care providers. Services must be offered by  
20 regionally based and multipractice shared mental health service  
21 providers who deliver in person and over the telephone the following  
22 services upon primary care request:

- 23 (A) Evaluation and diagnostic support;
- 24 (B) Individual patient care progress tracking;
- 25 (C) Behavior management coaching; and
- 26 (D) Other evidence supported psychosocial care supports which are  
27 delivered as an early and easily accessed intervention for families.

28 (ii) The PAL team of child psychiatrists and psychologists shall  
29 provide mental health service providers with training and support,  
30 weekly care plan reviews and support on their caseloads, and direct  
31 patient evaluations for selected enhanced assessments, and must  
32 utilize a shared electronic reporting and tracking system to ensure  
33 that children not improving are identified as such and helped to  
34 receive additional services. The PAL team shall promote the  
35 appropriate use of cognitive behavioral therapies and other  
36 treatments which are empirically supported or evidence-based and  
37 encourage providers to use psychotropic medications as a last resort.

38 (iii) The authority shall monitor PAL plus service outcomes,  
39 including, but not limited to:

- 40 (A) Characteristics of the population being served;

- 1 (B) Process measures of service utilization;
- 2 (C) Behavioral health symptom rating scale outcomes of
- 3 individuals and aggregate rating scale outcomes of populations of
- 4 children served;
- 5 (D) Claims data comparison of implementation versus non-
- 6 implementation regions;
- 7 (E) Service referral patterns to local specialty mental health
- 8 care providers; and
- 9 (F) Family and provider feedback.

10 (iv) By December 31, 2017, the authority shall make a preliminary  
11 evaluation of the viability of a statewide PAL plus service program  
12 and report to the appropriate committees of the legislature, with a  
13 final evaluation report due by December 31, 2018. The final report  
14 must include recommendations on sustainability and leveraging funds  
15 through behavioral health and managed care organizations.

16 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS  
17 PROGRAMS

18 State Health Care Authority Administration Account—  
19 State Appropriation. . . . . \$38,732,000

20 The appropriation in this subsection is subject to the following  
21 conditions and limitations:

22 (a) \$162,000 of the state health care authority administration  
23 account—state appropriation is for the health care authority to work  
24 with participating employers to minimize employer penalties that may  
25 be incurred by employers not providing health benefit coverage for  
26 part-time employees that are defined as full-time employees under the  
27 employer shared responsibility provisions of the federal affordable  
28 care act.

29 (b)(i) The state employer contribution for state employee  
30 insurance benefits is reduced for fiscal year 2017 from \$894 per  
31 month to \$888 per month. Reductions are achieved while maintaining  
32 fully funded reserves through the use of accumulated surplus funds  
33 due to reduced claims costs, and reduced litigation costs due to the  
34 settlement of the litigation in the four *Moore, et al. v. Health Care*  
35 *Authority* and the state of Washington cases. The authority is  
36 required to review the effectiveness of the wellness program known as  
37 smarthealth, and report to the appropriate committees of the  
38 legislature on the effectiveness of the wellness program on a  
39 quarterly basis beginning no later than June 30, 2016. The

1 effectiveness report shall include information on the contractors'  
 2 communication strategies, rates of employee engagement, and the  
 3 identification and quarterly measurement of employee wellness outcome  
 4 criteria, such as the rates of sick leave use and of improvements in  
 5 chronic medical conditions among wellness plan participants. Prior to  
 6 procuring contracts for health insurance and services for the 2017  
 7 calendar year, the authority shall also present the findings on the  
 8 effectiveness of the wellness plan, including per plan member and per  
 9 wellness plan-participant costs of the wellness program at a public  
 10 meeting of the public employees' benefits board.

11 (ii) The authority and the public employees' benefits board shall  
 12 consult with the Washington state institute for public policy on the  
 13 cost-effectiveness of the wellness plan and any changes to the plan  
 14 that can be made to increase the health care efficiency of the  
 15 wellness plan.

16 (iii) The authority and the public employees' benefits board  
 17 shall ensure that procurement for employee health benefits during the  
 18 2017-2019 fiscal biennium is consistent with the funding limitations  
 19 provided in sections 908 through 910 of this act.

20 (3) HEALTH BENEFIT EXCHANGE

|    |  |                                |
|----|--|--------------------------------|
| 21 | General Fund—State Appropriation (FY 2016). . . . .                                | \$5,942,000                    |
| 22 | General Fund—State Appropriation (FY 2017). . . . .                                | \$5,184,000                    |
| 23 | General Fund—Federal Appropriation. . . . .  | <del>(( \$49,410,000 ))</del>  |
| 24 |  | <u>\$47,986,000</u>            |
| 25 | Health Benefit Exchange Account—State Appropriation. <del>(( \$50,503,000 ))</del> |                                |
| 26 |  | <u>\$52,736,000</u>            |
| 27 | TOTAL APPROPRIATION. . . . .   | <del>(( \$111,039,000 ))</del> |
| 28 |  | <u>\$111,848,000</u>           |

29 The appropriations in this subsection are subject to the  
 30 following conditions and limitations:

31 (a) The receipt and use of medicaid funds provided to the health  
 32 benefit exchange from the health care authority are subject to  
 33 compliance with state and federal regulations and policies governing  
 34 the Washington apple health programs, including timely and proper  
 35 application, eligibility, and enrollment procedures.

36 (b) \$4,755,000 of the health benefit exchange account—state  
 37 appropriation and \$5,069,000 of the general fund—federal  
 38 appropriation are provided solely for the customer service call  
 39 center.



1 (c) \$577,000 of the general fund—state appropriation for fiscal  
2 year 2016, \$810,000 of the general fund—state appropriation for  
3 fiscal year 2017, \$3,606,000 of the health benefit exchange account—  
4 state appropriation, and \$1,389,000 of the general fund—federal  
5 appropriation are provided solely for in-person assisters and  
6 outreach to help individuals and families complete applications for  
7 health coverage.

8 (d) \$1,417,000 of the health benefit exchange account—state  
9 appropriation and \$8,218,000 of the general fund—federal  
10 appropriation are provided solely to fund the design, development,  
11 implementation, operation, and maintenance of the health benefit  
12 exchange's information technology systems.

13 (e) The authority shall require the exchange to submit to the  
14 authority and the appropriate committees of the legislature by  
15 September 30, 2015, and September 30, 2016, a detailed report  
16 including:

17 (i) Salaries of all current employees of the exchange, including  
18 starting salary, any increases received, and the basis for any  
19 increases; and

20 (ii) Salary, overtime, and compensation policies for staff of the  
21 exchange.

22 (f) The authority shall require the exchange to submit to the  
23 authority and the appropriate committees of the legislature on a  
24 monthly basis:

25 (i) A report of all expenses; and

26 (ii) Beginning and ending fund balances, by fund source; and

27 (iii) Any contracts or contract amendments signed by the  
28 exchange; and

29 (iv) An accounting of staff required to operate the exchange  
30 broken out by full time equivalent positions, contracted employees,  
31 temporary staff, and any other relevant designation that indicates  
32 the staffing level of the exchange.

33 (g)(i) By July 31, 2016, the authority shall make a payment of  
34 half the general fund—state appropriation for fiscal year 2017 and  
35 half the health benefit exchange account—state appropriation to the  
36 health benefit exchange. By January 31, 2017, the authority shall  
37 make a payment of the remaining half of the general fund—state  
38 appropriation for fiscal year 2017 and the remaining half of the

1 health benefit exchange account—state appropriation to the health  
2 benefit exchange.

3 (ii) The exchange shall monitor actual to projected revenues and  
4 make necessary adjustments in expenditures or carrier assessments to  
5 ensure expenditures do not exceed actual revenues.

6 (iii) Payments made from general fund—state appropriation and  
7 health benefit exchange account—state appropriation shall be  
8 available for expenditure for no longer than the period of the  
9 appropriation from which it was made. When the actual cost of  
10 materials and services have been fully determined, and in no event  
11 later than the lapsing of the appropriation, any unexpended balance  
12 of the payment shall be returned to the authority for credit to the  
13 fund or account from which it was made, and under no condition shall  
14 expenditures exceed actual revenue.

15 (iv) As the state designated medicaid agency, the authority is  
16 responsible for maximizing the recovery of federal medicaid dollars  
17 and the timely application and follow-up for obtaining federal  
18 approval of advanced planning documents (APD). The authority shall  
19 work with the exchange to submit an APD that maximizes the recovery  
20 of medicaid costs incurred by the exchange, including indirect  
21 administrative and operational costs, no later than sixty days after  
22 the enactment of the omnibus appropriations act each year.

23 (h) \$70,000 of the general fund—state appropriation for fiscal  
24 year 2016, \$38,000 of the general fund—state appropriation for fiscal  
25 year 2017, \$204,000 of the health benefit exchange account—state  
26 appropriation, and \$110,000 of the general fund—federal appropriation  
27 are provided solely for improvements to the health benefit exchange  
28 financial system.

29 **Sec. 1214.** 2016 sp.s. c 36 s 214 (uncodified) is amended to read  
30 as follows:

31 **FOR THE HUMAN RIGHTS COMMISSION**

|    |   |                          |
|----|---|--------------------------|
| 32 | General Fund—State Appropriation (FY 2016). . . . . | \$2,091,000              |
| 33 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$2,092,000)</del> |
| 34 |   | <u>\$2,301,000</u>       |
| 35 | General Fund—Federal Appropriation. . . . .         | \$2,307,000              |
| 36 | TOTAL APPROPRIATION. . . . .                        | <del>(\$6,490,000)</del> |
| 37 |   | <u>\$6,699,000</u>       |

1       **Sec. 1215.** 2016 sp.s. c 36 s 216 (uncodified) is amended to read  
2 as follows:

3 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

|    |   |                               |
|----|---|-------------------------------|
| 4  | General Fund—State Appropriation (FY 2016). . . . .       | \$18,996,000                  |
| 5  | General Fund—State Appropriation (FY 2017). . . . .       | <del>(( \$17,543,000 ))</del> |
| 6  |   | <u>\$19,467,000</u>           |
| 7  | General Fund—Private/Local Appropriation. . . . .         | <del>(( \$4,745,000 ))</del>  |
| 8  |   | <u>\$5,715,000</u>            |
| 9  | Death Investigations Account—State Appropriation. . . . . | \$148,000                     |
| 10 | 24/7 Sobriety Account—State Appropriation. . . . .        | \$30,000                      |
| 11 | Municipal Criminal Justice Assistance Account—            |                               |
| 12 | State Appropriation. . . . .                              | \$460,000                     |
| 13 | Washington Auto Theft Prevention Authority Account—       |                               |
| 14 | State Appropriation. . . . .                              | <del>(( \$7,668,000 ))</del>  |
| 15 |   | <u>\$7,632,000</u>            |
| 16 | TOTAL APPROPRIATION. . . . .                              | <del>(( \$49,590,000 ))</del> |
| 17 |   | <u>\$52,448,000</u>           |

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) \$5,000,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$5,000,000 of the general fund—state appropriation for  
22 fiscal year 2017, are provided to the Washington association of  
23 sheriffs and police chiefs solely to verify the address and residency  
24 of registered sex offenders and kidnapping offenders under RCW  
25 9A.44.130. The association may use no more than \$50,000 per fiscal  
26 year of the amounts provided on program management activities.

27       (2) \$605,280 of the general fund—local appropriation is provided  
28 solely to purchase ammunition for the basic law enforcement academy.  
29 Jurisdictions shall reimburse to the criminal justice training  
30 commission the costs of ammunition, based on the average cost of  
31 ammunition per cadet, for cadets that they enroll in the basic law  
32 enforcement academy.

33       (3) The criminal justice training commission may not run a basic  
34 law enforcement academy class of fewer than 30 students.

35       (4) \$100,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$100,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for a school safety program. The  
38 commission, in collaboration with the school safety center advisory  
39 committee, shall provide the school safety training for all school

1 administrators and school safety personnel hired after the effective  
2 date of this section.

3 (5) \$96,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$96,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for the school safety center  
6 within the commission. The safety center shall act as an information  
7 dissemination and resource center when an incident occurs in a school  
8 district in Washington or in another state, coordinate activities  
9 relating to school safety, and review and approve manuals and  
10 curricula used for school safety models and training. Through an  
11 interagency agreement, the commission shall provide funding for the  
12 office of the superintendent of public instruction to continue to  
13 develop and maintain a school safety information web site. The school  
14 safety center advisory committee shall develop and revise the  
15 training program, using the best practices in school safety, for all  
16 school safety personnel. The commission shall provide research-  
17 related programs in school safety and security issues beneficial to  
18 both law enforcement and schools.

19 (6) \$123,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$123,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for the costs of providing  
22 statewide advanced driving training with the use of a driving  
23 simulator.

24 (7) \$644,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$595,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for implementation of Second  
27 Substitute Senate Bill No. 5311 (crisis intervention training).

28 (8) \$250,000 of the general fund—state appropriation for fiscal  
29 year 2016 and \$250,000 of the general fund—state appropriation for  
30 fiscal year 2017 are provided solely for the criminal justice  
31 training commission to develop and deliver research-based programs to  
32 instruct, guide, and support local law enforcement agencies in  
33 fostering the "guardian philosophy" of policing, which emphasizes de-  
34 escalating conflicts and reducing the use of force.

35 (9) \$429,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$429,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for deposit into the  
38 nonappropriated Washington internet crimes against children account

1 for the implementation of Second Substitute Senate Bill No. 5215  
2 (internet crimes against children).

3 (10) \$300,000 of the general fund—state appropriation for fiscal  
4 year 2017 is provided solely to the Washington association of  
5 sheriffs and police chiefs to fund pilot projects for law enforcement  
6 agencies in Spokane, Spokane Valley, and Spokane County to set up  
7 auto theft task forces in high risk locations and increase the use of  
8 teams devoted to combating residential burglary.

9 (11) \$5,000 of the general fund—state appropriation for fiscal  
10 year 2017 is provided solely for the purpose of implementing House  
11 Bill No. 1448 (suicide threat response).

12 **Sec. 1216.** 2016 sp.s. c 36 s 217 (uncodified) is amended to read  
13 as follows:

14 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

|    |  |                                |
|----|--|--------------------------------|
| 15 | General Fund—State Appropriation (FY 2016).        | \$16,307,000                   |
| 16 | General Fund—State Appropriation (FY 2017).        | \$17,611,000                   |
| 17 | General Fund—Federal Appropriation.                | \$11,876,000                   |
| 18 | Asbestos Account—State Appropriation.              | \$1,177,000                    |
| 19 | Electrical License Account—State Appropriation.    | \$48,157,000                   |
| 20 | Farm Labor Contractor Account—State Appropriation. | \$28,000                       |
| 21 | Worker and Community Right-to-Know Account—        |                                |
| 22 | State Appropriation.                               | \$972,000                      |
| 23 | Public Works Administration Account—State          |                                |
| 24 | Appropriation.                                     | \$7,629,000                    |
| 25 | Manufactured Home Installation Training Account—   |                                |
| 26 | State Appropriation.                               | \$355,000                      |
| 27 | Accident Account—State Appropriation.              | <del>(( \$281,472,000 ))</del> |
| 28 |  | <u>\$282,767,000</u>           |
| 29 | Accident Account—Federal Appropriation.            | <del>(( \$13,626,000 ))</del>  |
| 30 |  | <u>\$14,501,000</u>            |
| 31 | Medical Aid Account—State Appropriation.           | <del>(( \$296,297,000 ))</del> |
| 32 |  | <u>\$297,066,000</u>           |
| 33 | Medical Aid Account—Federal Appropriation.         | <del>(( \$3,186,000 ))</del>   |
| 34 |  | <u>\$3,341,000</u>             |
| 35 | Plumbing Certificate Account—State Appropriation.  | \$1,783,000                    |
| 36 | Pressure Systems Safety Account—State              |                                |
| 37 | Appropriation.                                     | \$4,250,000                    |
| 38 | TOTAL APPROPRIATION.                               | <del>(( \$704,726,000 ))</del> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$250,000 of the general fund—state appropriation for fiscal year 2016 and \$250,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementation of chapter 100, Laws of 2015 (Substitute Senate Bill No. 5897).

(2) \$2,300,000 of the medical aid account—state appropriation is provided solely for implementation of chapter 137, Laws of 2015 (Substitute House Bill No. 1496).

(3) \$494,000 of the medical aid account—state appropriation and \$1,580,000 of the accident fund—state appropriation are provided solely for continuation of the logger safety initiative.

(4) \$4,923,000 of the medical aid account—state appropriation and \$4,924,000 of the accident fund—state appropriation are provided solely for the first phase of the department's plan to replace its labor and industries industrial insurance information technology system subject to the same conditions, limitations, and review provided in section 705 (3) through (6) of this act.

(5) \$3,548,000 of the electrical license account—state appropriation is provided solely for the department to develop a modern and mobile information technology system for its electrical inspection program subject to the same conditions, limitations, and review provided in section 705 (3) through (6) of this act.

(6) The department is directed under RCW 39.12.070 to adjust its fee schedule for statements of intent to pay prevailing wages and certification of affidavits of wages paid to remove or lower fees for contractors and subcontractors whose contract amounts are less than seven hundred fifty dollars beginning on January 1, 2016.

(7) \$140,000 of the public works administration account—state appropriation is provided solely for implementation of chapter 40, Laws of 2015 3rd sp. sess. to create an electronic option for employers to submit prevailing wage surveys.

(8) \$640,000 of the medical aid account—state appropriation is provided solely for a pilot program under which the department partners with an experienced firm or firms to manage care involving catastrophically injured workers.

1 (a) For each injured worker referred by the department the firm  
2 must propose a contract identifying a case outcome, the treatment  
3 needed to achieve it, and a fixed price for doing so.

4 (b) If the department agrees to the contract: (i) The firm must  
5 assume responsibility at the fixed price for the medical management  
6 and may include all medical costs until the outcome is achieved; (ii)  
7 the department retains the authority to approve or deny particular  
8 treatments; and (iii) the department retains the responsibility to  
9 accept and pay providers' actual bills, and the firm's compensation  
10 will be the difference between the fixed price and actual medical  
11 costs, if the firm chooses to propose a contract that includes  
12 medical costs.

13 (c) The department must contract with the firm or firms to manage  
14 at least twelve catastrophic cases each fiscal year, starting in  
15 fiscal year 2017, provided there is at least that many cases where:  
16 (i) An injured worker elects to be served by the firm; and (ii) the  
17 fixed price proposed by the firm is lower than the amount the  
18 department would pay to achieve the identified outcome if it did not  
19 contract with the firm.

20 (d) The department must provide a written report on the pilot  
21 program to the appropriate committees of the legislature in December  
22 2016 and annually through December 2019 or the last December  
23 following termination of the contacts by the firm or firms or  
24 department.

25 (9) \$1,130,000 of the public works administration account—state  
26 appropriation is provided solely for the department's prevailing wage  
27 technology project subject to the same conditions, limitations, and  
28 review provided in section 705 (3) through (6), chapter 4, Laws of  
29 2015 3rd sp. sess. (Engrossed Substitute Senate Bill No. 6052).

30 (10) \$738,000 of the medical aid account—state appropriation is  
31 provided solely to expand the use of evidence-based best practices to  
32 reduce the risk of long-term disabilities among injured workers. By  
33 December 1, 2016, the department must report to the appropriate  
34 committees of the legislature with performance measures and metrics  
35 to be used to evaluate whether the funded activities are improving  
36 care and outcomes for injured workers.

37 **Sec. 1217.** 2016 sp.s. c 36 s 218 (uncodified) is amended to read  
38 as follows:

39 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

|   |   |             |
|---|---|-------------|
| 1 | (1) HEADQUARTERS                                    |             |
| 2 | General Fund—State Appropriation (FY 2016). . . . . | \$1,810,000 |
| 3 | General Fund—State Appropriation (FY 2017). . . . . | \$2,662,000 |
| 4 | Charitable, Educational, Penal, and Reformatory     |             |
| 5 | Institutions Account—State Appropriation. . . . .   | \$10,000    |
| 6 | TOTAL APPROPRIATION. . . . .                        | \$4,482,000 |

|    |   |              |
|----|---|--------------|
| 7  | (2) FIELD SERVICES                                  |              |
| 8  | General Fund—State Appropriation (FY 2016). . . . . | \$5,465,000  |
| 9  | General Fund—State Appropriation (FY 2017). . . . . | \$5,526,000  |
| 10 | General Fund—Federal Appropriation. . . . .         | \$3,628,000  |
| 11 | General Fund—Private/Local Appropriation. . . . .   | \$4,622,000  |
| 12 | Veteran Estate Management Account—Private/Local     |              |
| 13 | Appropriation. . . . .                              | \$623,000    |
| 14 | TOTAL APPROPRIATION. . . . .                        | \$19,864,000 |

15 The appropriations in this subsection are subject to the  
16 following conditions and limitations:

17 (a) \$300,000 of the general fund—state appropriation for fiscal  
18 year 2016 and \$300,000 of the general fund—state appropriation for  
19 fiscal year 2017 are provided solely to provide crisis and emergency  
20 relief and education, training, and employment assistance to veterans  
21 and their families in their communities through the veterans  
22 innovation program.

23 (b) The creation of an automated exchange of information between  
24 the federal department of defense, federal veterans administration,  
25 and the Washington department of veterans affairs is the sole project  
26 for the Washington department of veterans affairs in the information  
27 technology pool. Ongoing funding may be provided for staffing,  
28 training, and subscription costs associated with a web-based software  
29 tool that has been configured to meet the business requirements of  
30 the Washington department of veterans affairs. Additional information  
31 technology projects, such as the complete automation of the  
32 Washington department of veterans affairs business processes through  
33 an enterprise case management system, are subject to future funding  
34 decisions by the legislature. The conditions and limitations in this  
35 subsection apply only if the specified project is funded from the  
36 information technology pool.

|    |   |           |
|----|---|-----------|
| 37 | (3) INSTITUTIONAL SERVICES                          |           |
| 38 | General Fund—State Appropriation (FY 2016). . . . . | \$697,000 |



|   |   |                                |
|---|---|--------------------------------|
| 1 | General Fund—State Appropriation (FY 2017). . . . . | (( <del>\$796,000</del> ))     |
| 2 |   | <u>\$2,337,000</u>             |
| 3 | General Fund—Federal Appropriation. . . . .         | \$80,104,000                   |
| 4 | General Fund—Private/Local Appropriation. . . . .   | \$29,781,000                   |
| 5 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$111,378,000</del> )) |
| 6 |   | <u>\$112,919,000</u>           |

7 The appropriations in this subsection are subject to the  
8 following conditions and limitation: \$924,000 of the general fund—  
9 state appropriation for fiscal year 2017 is provided solely for the  
10 initial months of operation of the Walla Walla veterans home.

11 **Sec. 1218.** 2016 sp.s. c 36 s 219 (uncodified) is amended to read  
12 as follows:

13 **FOR THE DEPARTMENT OF HEALTH**

|    |  |                                |
|----|--|--------------------------------|
| 14 | General Fund—State Appropriation (FY 2016). . . . .            | \$57,958,000                   |
| 15 | General Fund—State Appropriation (FY 2017). . . . .            | \$60,149,000                   |
| 16 | General Fund—Federal Appropriation. . . . .                    | (( <del>\$564,025,000</del> )) |
| 17 |  | <u>\$540,675,000</u>           |
| 18 | General Fund—Private/Local Appropriation. . . . .              | (( <del>\$151,242,000</del> )) |
| 19 |  | <u>\$179,242,000</u>           |
| 20 | Hospital Data Collection Account—State Appropriation. . . . .  | \$331,000                      |
| 21 | Health Professions Account—State Appropriation. . . . .        | (( <del>\$120,788,000</del> )) |
| 22 |  | <u>\$124,188,000</u>           |
| 23 | Aquatic Lands Enhancement Account—State Appropriation. . . . . | \$615,000                      |
| 24 | Emergency Medical Services and Trauma Care Systems             |                                |
| 25 | Trust Account—State Appropriation. . . . .                     | \$9,226,000                    |
| 26 | Safe Drinking Water Account—State Appropriation. . . . .       | \$6,934,000                    |
| 27 | Drinking Water Assistance Account—Federal                      |                                |
| 28 | Appropriation. . . . .   | \$17,364,000                   |
| 29 | Waterworks Operator Certification—State                        |                                |
| 30 | Appropriation. . . . .   | \$1,606,000                    |
| 31 | Drinking Water Assistance Administrative Account—              |                                |
| 32 | State Appropriation. . . . .                                   | (( <del>\$357,000</del> ))     |
| 33 |  | <u>\$610,000</u>               |
| 34 | Site Closure Account—State Appropriation. . . . .              | \$162,000                      |
| 35 | Biotoxin Account—State Appropriation. . . . .                  | \$1,894,000                    |
| 36 | State Toxics Control Account—State Appropriation. . . . .      | \$4,037,000                    |
| 37 | Medical Test Site Licensure Account—State                      |                                |

|    |   |                              |
|----|---|------------------------------|
| 1  | Appropriation. . . . .                                    | \$2,516,000                  |
| 2  | Youth Tobacco Prevention Account—State Appropriation. . . | \$2,962,000                  |
| 3  | Public Health Supplemental Account—Private/Local          |                              |
| 4  | Appropriation. . . . .                                    | \$3,244,000                  |
| 5  | Accident Account—State Appropriation. . . . .             | \$324,000                    |
| 6  | Medical Aid Account—State Appropriation. . . . .          | \$53,000                     |
| 7  | Medicaid Fraud Penalty Account—State                      |                              |
| 8  | Appropriation. . . . .                                    | \$994,000                    |
| 9  | Dedicated Marijuana Account—State                         |                              |
| 10 | Appropriation (FY 2016). . . . .                          | \$7,500,000                  |
| 11 | Dedicated Marijuana Account—State                         |                              |
| 12 | Appropriation (FY 2017). . . . .                          | \$7,500,000                  |
| 13 | TOTAL APPROPRIATION. . . . .                              | <del>(\$1,021,781,000)</del> |
| 14 |   | <u>\$1,030,084,000</u>       |

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The department of health shall not initiate any services that  
18 will require expenditure of state general fund moneys unless  
19 expressly authorized in this act or other law. The department of  
20 health and the state board of health shall not implement any new or  
21 amended rules pertaining to primary and secondary school facilities  
22 until the rules and a final cost estimate have been presented to the  
23 legislature, and the legislature has formally funded implementation  
24 of the rules through the omnibus appropriations act or by statute.  
25 The department may seek, receive, and spend, under RCW 43.79.260  
26 through 43.79.282, federal moneys not anticipated in this act as long  
27 as the federal funding does not require expenditure of state moneys  
28 for the program in excess of amounts anticipated in this act. If the  
29 department receives unanticipated unrestricted federal moneys, those  
30 moneys shall be spent for services authorized in this act or in any  
31 other legislation that provides appropriation authority, and an equal  
32 amount of appropriated state moneys shall lapse. Upon the lapsing of  
33 any moneys under this subsection, the office of financial management  
34 shall notify the legislative fiscal committees. As used in this  
35 subsection, "unrestricted federal moneys" includes block grants and  
36 other funds that federal law does not require to be spent on  
37 specifically defined projects or matched on a formula basis by state  
38 funds.

1 (2) \$130,000 of the health professions state account—state  
2 appropriation is provided solely for implementation of chapter 118,  
3 Laws of 2015 (applied behavior analysis).

4 (3) \$38,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$38,000 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely for the department of health,  
7 the department of social and health services, and the health care  
8 authority to continue to collaborate to submit a coordinated report  
9 on diabetes to the governor and appropriate committees of the  
10 legislature by June 30, 2017. The report on diabetes must include the  
11 following:

12 (a) An analysis of the financial impact and reach that diabetes  
13 of all types is having on programs administered by each agency and  
14 individuals enrolled in those programs, including:

15 (i) The number of individuals with diabetes that are impacted or  
16 covered by these programs;

17 (ii) The number of family members of individuals with diabetes  
18 that are impacted by these programs;

19 (iii) The financial toll or impact that diabetes and its  
20 complications places on these programs, and how the financial toll or  
21 impact compares to that of other chronic diseases and conditions;

22 (b) An assessment of the benefits of programs and activities  
23 implemented by the agencies to control and prevent diabetes,  
24 including documentation of the amount and source of the agencies'  
25 funding for these programs and activities;

26 (c) A description of the level of coordination existing between  
27 the agencies on activities, programmatic activities, and messaging on  
28 managing, treating, or preventing all forms of diabetes and its  
29 complications;

30 (d) The development of or revision to each agency's action plan  
31 for addressing the impact of diabetes together with a range of  
32 actionable items for either each agency or consideration by the  
33 legislature, or both. The plans must, at a minimum:

34 (i) Identify proposed action steps to reduce the impact of  
35 diabetes, prediabetes, and related diabetes complications, especially  
36 for medicaid populations;

37 (ii) Identify expected outcomes in subsequent biennia; and

38 (iii) Establish benchmarks for controlling and preventing  
39 relevant forms of diabetes and appropriate measures for success;

1 (e) An estimate of the costs, return on investment, and resources  
2 required to implement the plans identified in subsection (d) of this  
3 section.

4 (4) \$30,000 of the medicaid fraud penalty account—state  
5 appropriation is provided solely for implementation of chapter 259,  
6 Laws of 2015 (prescription drug monitoring).

7 (5) \$4,015,000 of the health professions account—state  
8 appropriation is provided solely for implementation of chapter 70,  
9 Laws of 2015 (cannabis patient protection).

10 (6) \$7,250,000 of the dedicated marijuana account—state  
11 appropriation for fiscal year 2016 and \$7,250,000 of the dedicated  
12 marijuana account—state appropriation for fiscal year 2017 are  
13 provided solely for a marijuana education and public health program  
14 and for tobacco prevention activities that target youth and  
15 populations with a high incidence of tobacco use.

16 (7) \$250,000 of the dedicated marijuana account—state  
17 appropriation for fiscal year 2016 and \$250,000 of the dedicated  
18 marijuana account—state appropriation for fiscal year 2017 are  
19 provided solely for a contract with the Washington poison center to  
20 help maintain national accreditation standards.

21 (8) \$65,000 of the general fund—state appropriation for fiscal  
22 year 2016 and \$65,000 of the general fund—state appropriation for  
23 fiscal year 2017 are provided solely for the midwifery licensure and  
24 regulatory program to supplement revenue from fees. The department  
25 shall charge no more than five hundred twenty-five dollars annually  
26 for new or renewed licenses for the midwifery program.

27 (9) During the 2015-2017 fiscal biennium, each person subject to  
28 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
29 twenty-five dollars annually for the purposes of RCW 43.70.112,  
30 regardless of how many professional licenses the person holds.

31 (10)(a) Within existing resources, the department of health shall  
32 compile a report on ambulatory surgical facilities to be submitted to  
33 the appropriate committees of the legislature by January 1, 2016. The  
34 report shall determine:

35 (i) How many ambulatory centers are currently functioning in the  
36 state;

37 (ii) How many cases these centers receive annually;

38 (iii) How many of these centers are medicare certified;

39 (iv) How many of these centers are not medicare certified; and

1 (v) How many are also certified by an accrediting organization.

2 (b) The department shall not increase current annual fees for new  
3 or renewed licenses for ambulatory surgical facilities during the  
4 2015-2017 fiscal biennium.

5 (11)(a) The pharmacy quality assurance commission shall engage in  
6 a stakeholder process to develop statutory standards and protocols  
7 specific to long-term care pharmacies and shall submit the proposed  
8 statute to the senate health care committee and house health care and  
9 wellness committee no later than November 15, 2015.

10 (b) When inspecting and reviewing long-term care pharmacies, the  
11 pharmacy quality assurance commission and the department of health  
12 shall recognize the applicability of medication orders in long-term  
13 care facilities and recognize the essential relationship between the  
14 practitioner, the long-term care facility registered nurse, and the  
15 pharmacist in conveying chart orders to the long-term care pharmacy.

16 (12) \$52,000 of the health professions account—state  
17 appropriation is provided solely for implementation of chapter 159,  
18 Laws of 2015 (victim interviews training).

19 (13) Information technology projects or investments and proposed  
20 projects or investments impacting time capture, payroll and payment  
21 processes and systems, eligibility, case management, and  
22 authorization systems within the department of health are subject to  
23 technical oversight by the office of the chief information officer.

24 (14) (~~(\$1,923,000 of the state toxics control account—state~~  
25 ~~appropriation is provided solely for implementation of Engrossed~~  
26 ~~Second Substitute House Bill No. 1472 (chemical action plans), Second~~  
27 ~~Substitute Senate Bill No. 5056 (safer chemicals/action plans),~~  
28 ~~Substitute Senate Bill No. 6131 (safer chemicals), or any of these.~~  
29 ~~Within the amount provided in this subsection, \$1,554,000 is provided~~  
30 ~~solely for the department to conduct biomonitoring studies. If none~~  
31 ~~of these bills is enacted by July 10, 2015, the amount provided in~~  
32 ~~this subsection shall lapse.~~

33 (+15)) \$123,000 of the general fund—state appropriation for  
34 fiscal year 2016 and \$123,000 of the general fund—state appropriation  
35 for fiscal year 2017 are provided solely for the department of health  
36 to support Washington's healthiest next generation efforts by  
37 partnering with the office of the superintendent of public  
38 instruction, department of early learning, and other public and  
39 private partners as appropriate.

1       ~~((16))~~ (15) \$230,000 of the general fund—state appropriation  
2 for fiscal year 2017 is provided solely for the implementation of  
3 Engrossed Second Substitute Senate Bill No. 6534 (maternal mortality  
4 review). ~~((If this bill is not enacted by June 30, 2016, the amount  
5 provided in this subsection shall lapse.~~

6       ~~(17))~~ (16) Within the amounts appropriated from the health  
7 professions account—state appropriation, the department must manage  
8 its pending rule-making process related to the educational and  
9 training requirements for chemical dependency professionals to  
10 complete the rule-making by June 30, 2016.

11       ~~((18))~~ (17) Within the amounts appropriated in this section,  
12 the department must implement the 2014 Washington state hepatitis  
13 strategic plan, including but not limited to the implementation of  
14 the centers for disease control and prevention hepatitis C screening  
15 guidelines for persons born between 1945-1965 and other high risk  
16 groups, hepatitis C prevention, and hepatitis C case management.

17       ~~((19))~~ (18) The appropriations in this section include  
18 sufficient funding for the implementation of Substitute Senate Bill  
19 No. 5778 (ambulatory surgical centers).

20       ~~((20))~~ (19) The appropriations in this section include  
21 sufficient funding for the implementation of Senate Bill No. 5689  
22 (diabetes epidemic).

23       ~~((21))~~ (20) \$26,000 of the medicaid fraud penalty account—state  
24 appropriation is provided solely for the implementation of Substitute  
25 House Bill No. 2730 (prescription monitoring program). ~~((If the bill  
26 is not enacted by June 30, 2016, the amount provided in this  
27 subsection shall lapse.~~

28       ~~(22))~~ (21) \$21,000 of the general fund—state appropriation for  
29 fiscal year 2017 is provided solely for the implementation of  
30 Substitute Senate Bill No. 6421 (epinephrine autoinjectors). ~~((If the  
31 bill is not enacted by June 30, 2016, the amount in this subsection  
32 shall lapse.~~

33       ~~(23))~~ (22) \$49,000 of the general fund—state appropriation for  
34 fiscal year 2017 is provided solely for the department to convene a  
35 task force on patient out-of-pocket costs.

36       (a) By July 1, 2016, the department shall convene the task force,  
37 and the department shall coordinate the task force meetings. The task  
38 force shall include representatives from all participants with a role  
39 in determining prescription drug costs and out-of-pocket costs for

1 patients, such as, but not limited to the following: Patient groups;  
2 insurance carriers operating in the state; pharmaceutical companies;  
3 prescribers; pharmacists; pharmacy benefit managers; hospitals; the  
4 office of the insurance commissioner; the health care authority and  
5 other purchasers; the office of financial management; unions; Taft-  
6 Hartley trusts; a business association; and biotechnology.

7 (b) Letters of interest from potential participants shall be  
8 submitted to the department, and the secretary, or his or her  
9 designee, shall invite representatives of interested groups to  
10 participate in the task force.

11 (c) The task force shall evaluate factors contributing to the  
12 out-of-pocket costs for patients, particularly in the first quarter  
13 of each year, including but not limited to prescription drug cost  
14 trends and plan benefit design.

15 (d) The task force shall consider patient treatment adherence and  
16 the impacts on chronic illness and acute disease, with consideration  
17 of the long-term outcomes and costs for the patient. The discussion  
18 must also consider the impact when patients cannot maintain access to  
19 their prescription drugs and the implications of adverse health  
20 impacts including the potential need for more expensive medical  
21 interventions or hospitalizations and the impact on the workforce  
22 regarding the loss of productivity. The discussion must also consider  
23 the impact of the factors on the affordability of health care  
24 coverage.

25 (e) The task force recommendations, or a summary of the  
26 discussions, must be provided to the appropriate committees of the  
27 legislature by December 1, 2016.

28 ~~((+24))~~ (23) Recognizing the financial challenges faced by the  
29 public health system, which comprises state and local entities, and  
30 the impact that those financial challenges have had on the system's  
31 ability to deliver essential public health services throughout the  
32 state, the legislature directs the department and local public health  
33 jurisdictions, within amounts appropriated in this section, to  
34 provide a proposal outlining a plan for implementing foundational  
35 public health services statewide to modernize, streamline, and fund a  
36 twenty-first century public health system in Washington state.  
37 Current fees that support the work of public health should be  
38 reviewed, and the proposal should identify those fees that are not  
39 currently supplying adequate revenue to maintain compliance or  
40 enforcement. The first report regarding the proposal is due to the

1 appropriate committees of the legislature no later than December 1,  
2 2016, and subsequent reports shall be submitted biennially,  
3 thereafter.

4 ~~((25))~~ (24) \$1,681,000 of the youth tobacco prevention account—  
5 state appropriation is provided solely for the implementation of  
6 Engrossed Substitute Senate Bill No. 6328 (vapor products). ~~((If the  
7 bill is not enacted by June 30, 2016, the amount provided in this  
8 subsection shall lapse.~~

9 ~~(26))~~ (25) \$160,000 of the health professions state account—  
10 state appropriation is provided solely for the implementation of  
11 Substitute Senate Bill No. 6558 (hospital pharmacy license). ~~((If the  
12 bill is not enacted by June 30, 2016, the amount provided in this  
13 subsection shall lapse.~~

14 ~~(27))~~ (26) \$100,000 of the general fund—state appropriation for  
15 fiscal year 2017 is provided solely for the implementation of  
16 Engrossed Second Substitute House Bill No. 2793 (suicide education).  
17 ~~((If the bill is not enacted by June 30, 2016, the amount provided in  
18 this subsection shall lapse.))~~

19 **Sec. 1219.** 2016 sp.s. c 36 s 220 (uncodified) is amended to read  
20 as follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 The appropriations to the department of corrections in this act  
23 shall be expended for the programs and in the amounts specified in  
24 this act. However, after May 1, ~~((2016))~~ 2017, after approval by the  
25 director of financial management and unless specifically prohibited  
26 by this act, the department may transfer general fund—state  
27 appropriations for fiscal year ~~((2016))~~ 2017 between programs. The  
28 department may not transfer funds, and the director of financial  
29 management may not approve the transfer, unless the transfer is  
30 consistent with the objective of conserving, to the maximum extent  
31 possible, the expenditure of state funds. The director of financial  
32 management shall notify the appropriate fiscal committees of the  
33 senate and house of representatives in writing seven days prior to  
34 approving any deviations from appropriation levels. The written  
35 notification must include a narrative explanation and justification  
36 of the changes, along with expenditures and allotments by budget unit  
37 and appropriation, both before and after any allotment modifications  
38 or transfers.



|   |   |                            |
|---|---|----------------------------|
| 1 | (1) ADMINISTRATION AND SUPPORT SERVICES             |                            |
| 2 | General Fund—State Appropriation (FY 2016). . . . . | \$59,179,000               |
| 3 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$59,907,000)</del>  |
| 4 |   | <u>\$60,260,000</u>        |
| 5 | TOTAL APPROPRIATION. . . . .                        | <del>(\$119,086,000)</del> |
| 6 |   | <u>\$119,439,000</u>       |

7 The appropriations in this subsection are subject to the  
8 following conditions and limitations: \$35,000 of the general fund—  
9 state appropriation for fiscal year 2016 and \$35,000 of the general  
10 fund—state appropriation for fiscal year 2017 are provided solely for  
11 the support of a statewide council on mentally ill offenders that  
12 includes as its members representatives of community-based mental  
13 health treatment programs, current or former judicial officers, and  
14 directors and commanders of city and county jails and state prison  
15 facilities. The council will investigate and promote cost-effective  
16 approaches to meeting the long-term needs of adults and juveniles  
17 with mental disorders who have a history of offending or who are at-  
18 risk of offending, including their mental health, physiological,  
19 housing, employment, and job training needs.

|    |   |                              |
|----|---|------------------------------|
| 20 | (2) CORRECTIONAL OPERATIONS                               |                              |
| 21 | General Fund—State Appropriation (FY 2016). . . . .       | \$607,084,000                |
| 22 | General Fund—State Appropriation (FY 2017). . . . .       | <del>(\$630,422,000)</del>   |
| 23 |   | <u>\$630,538,000</u>         |
| 24 | General Fund—Federal Appropriation. . . . .               | \$1,892,000                  |
| 25 | Washington Auto Theft Prevention Authority Account—       |                              |
| 26 | State Appropriation. . . . .                              | <del>(\$6,812,000)</del>     |
| 27 |   | <u>\$5,112,000</u>           |
| 28 | State Toxics Control Account—State Appropriation. . . . . | \$400,000                    |
| 29 | TOTAL APPROPRIATION. . . . .                              | <del>(\$1,246,610,000)</del> |
| 30 |   | <u>\$1,245,026,000</u>       |

31 The appropriations in this subsection are subject to the  
32 following conditions and limitations:

- 33 (a) During the 2015-2017 fiscal biennium, when contracts are  
34 established or renewed for offender pay phone and other telephone  
35 services provided to inmates, the department shall select the  
36 contractor or contractors primarily based on the following factors:  
37 (i) The lowest rate charged to both the inmate and the person paying  
38 for the telephone call; and (ii) the lowest commission rates paid to

1 the department, while providing reasonable compensation to cover the  
2 costs of the department to provide the telephone services to inmates  
3 and provide sufficient revenues for the activities funded from the  
4 institutional welfare betterment account.

5 (b) The department may contract for up to 300 beds statewide to  
6 the extent that it is at no net cost to the department. The  
7 department shall calculate and report the average cost per offender  
8 per day, inclusive of all services, on an annual basis for a facility  
9 that is representative of average medium or lower offender costs. The  
10 duration of the contracts may be for up to four years. The department  
11 shall not pay a rate greater than \$65 per day per offender for all  
12 costs associated with the offender while in the local correctional  
13 facility to include programming and health care costs, or the  
14 equivalent of \$65 per day per bed including programming and health  
15 care costs for full units. The capacity provided at local  
16 correctional facilities must be for offenders whom the department of  
17 corrections defines as medium or lower security offenders.  
18 Programming provided for inmates held in local jurisdictions is  
19 included in the rate, and details regarding the type and amount of  
20 programming, and any conditions regarding transferring offenders must  
21 be negotiated with the department as part of any contract. Local  
22 jurisdictions must provide health care to offenders that meet  
23 standards set by the department. The local jail must provide all  
24 medical care including unexpected emergent care. The department must  
25 utilize a screening process to ensure that offenders with existing  
26 extraordinary medical/mental health needs are not transferred to  
27 local jail facilities. If extraordinary medical conditions develop  
28 for an inmate while at a jail facility, the jail may transfer the  
29 offender back to the department, subject to terms of the negotiated  
30 agreement. Health care costs incurred prior to transfer are the  
31 responsibility of the jail.

32 (c) \$501,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$501,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for the department to maintain  
35 the facility, property, and assets at the institution formerly known  
36 as the maple lane school in Rochester. (~~The department may not house  
37 incarcerated offenders at the maple lane site until specifically  
38 directed to do so by the legislature.~~)

1 (d) \$479,000 of the general fund—state appropriation for fiscal  
2 year 2016, and (~~(\$1,379,000)~~) \$758,000 of the general fund—state  
3 appropriation for fiscal year 2017 are provided solely for the  
4 department to contract (~~(with Yakima county)~~) for the use of inmate  
5 bed capacity in lieu of prison beds operated by the state to meet  
6 prison capacity needs.

7 (e) The department shall review its policies and procedures for  
8 overtime usage throughout its prison custody system to identify  
9 efficiencies and best practices that will control costs. The  
10 department shall provide to the appropriate committees of the  
11 legislature by November 15, 2015, a report that makes recommendations  
12 to reduce the department's overtime usage and reduces overall costs  
13 for prison personnel.

14 (f) In an effort to reduce its need for medium security beds, the  
15 department shall review options to meet capacity needs in the most  
16 cost-efficient manner without compromising safety. The department  
17 shall at a minimum review its policies that determine custody levels,  
18 including examining other states' policies and determine costs to  
19 convert any empty prison beds to medium security and possibilities to  
20 utilize local jail beds for this purpose. The department must  
21 evaluate the options on both a short-term and long-term basis against  
22 the cost and timing of any proposal to build a new prison facility.  
23 The department shall report its findings and recommendations to the  
24 appropriate committees of the legislature by December 1, 2015.

25 (g) Within the amounts provided in this section, the department  
26 of corrections shall explore entering into an interagency agreement  
27 with the University of Washington. The interagency agreement would  
28 allow the department to receive drug pricing under 340B of the public  
29 health services act for drug purchases associated with treating  
30 patients with hepatitis C or other diseases, whereby the university  
31 is acting as the covered entity or safety-net provider. In  
32 cooperation with the University of Washington, the department must  
33 provide an estimate of the fiscal impact of a successful agreement of  
34 this nature, to be included in the report provided to the legislature  
35 under section 606 of this act.

36 (~~(+i)~~) (h) \$454,000 of the general fund—state appropriation for  
37 fiscal year 2017 is provided solely for nonrepresented state  
38 employees in targeted state employee job classifications

1 psychiatrist, psychiatric social worker, and psychologist as set  
2 forth in section 906 of this act.

3       (~~(j)~~) (i) \$736,000 of the general fund—state appropriation for  
4 fiscal year 2017 is provided solely for the implementation of a  
5 memorandum of understanding between the governor and the teamsters  
6 union local 117, amending the collective bargaining agreement under  
7 chapter 41.80 RCW for the 2015-2017 fiscal biennium as set forth in  
8 section 904 of this act, effective July 1, 2017. The legislature  
9 recognizes that the memorandum of understanding was necessitated by  
10 an emergency and an imminent jeopardy determination by the center for  
11 medicare and medicaid services that relates to the safety and health  
12 of clients and employees, which impacts the state employee job  
13 classifications of psychiatrist, psychiatric social worker, and  
14 psychologist at prison facilities.

15       (3) COMMUNITY SUPERVISION

|    |   |                            |
|----|---|----------------------------|
| 16 | General Fund—State Appropriation (FY 2016). . . . . | \$157,176,000              |
| 17 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$155,532,000)</del> |
| 18 |   | <u>\$168,378,000</u>       |
| 19 | General Fund—Federal Appropriation. . . . .         | \$995,000                  |
| 20 | TOTAL APPROPRIATION. . . . .                        | <del>(\$313,703,000)</del> |
| 21 |   | <u>\$326,549,000</u>       |

22       The appropriations in this subsection are subject to the  
23 following conditions and limitations:

24       (a) The department of corrections shall contract with local and  
25 tribal governments for the provision of jail capacity to house  
26 offenders who violate the terms of their community supervision. A  
27 contract shall not have a cost of incarceration in excess of \$85 per  
28 day per offender. A contract shall not have a year-to-year increase  
29 in excess of three percent per year. The contracts may include rates  
30 for the medical care of offenders which exceed the daily cost of  
31 incarceration and the limitation on year-to-year increases, provided  
32 that medical payments conform to the department's offender health  
33 plan and pharmacy formulary, and all off-site medical expenses are  
34 preapproved by department utilization management staff.

35       (b) Within the amounts provided in this subsection, specific  
36 funding is provided to implement Senate Bill No. 5070 (supervision of  
37 domestic violence offenders).

38       (c) The department shall engage in ongoing mitigation strategies  
39 to reduce the costs associated with community supervision violators,

1 including improvements in data collection and reporting and  
2 alternatives to short-term confinement for low-level violators.

3 (4) CORRECTIONAL INDUSTRIES

|   |   |                           |
|---|---|---------------------------|
| 4 | General Fund—State Appropriation (FY 2016). . . . . | \$6,600,000               |
| 5 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$6,465,000)</del>  |
| 6 |   | <u>\$7,263,000</u>        |
| 7 | TOTAL APPROPRIATION. . . . .                        | <del>(\$13,065,000)</del> |
| 8 |   | <u>\$13,863,000</u>       |

9 (5) INTERAGENCY PAYMENTS

|    |   |              |
|----|---|--------------|
| 10 | General Fund—State Appropriation (FY 2016). . . . . | \$44,828,000 |
| 11 | General Fund—State Appropriation (FY 2017). . . . . | \$42,246,000 |
| 12 | TOTAL APPROPRIATION. . . . .                        | \$87,074,000 |

13 The appropriations in this subsection are subject to the  
14 following conditions and limitations: The state prison medical  
15 facilities may use funds appropriated in this subsection to purchase  
16 goods and supplies through hospital or other group purchasing  
17 organizations when it is cost effective to do so.

18 (6) OFFENDER CHANGE

|    |   |                            |
|----|---|----------------------------|
| 19 | General Fund—State Appropriation (FY 2016). . . . . | \$54,480,000               |
| 20 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$53,428,000)</del>  |
| 21 |   | <u>\$53,437,000</u>        |
| 22 | TOTAL APPROPRIATION. . . . .                        | <del>(\$107,908,000)</del> |
| 23 |   | <u>\$107,917,000</u>       |

24 The appropriations in this subsection are subject to the  
25 following conditions and limitations:

26 (a) The department of corrections shall use funds appropriated in  
27 this subsection (6) for offender programming. The department shall  
28 develop and implement a written comprehensive plan for offender  
29 programming that prioritizes programs which follow the risk-needs-  
30 responsivity model, are evidence-based, and have measurable outcomes.  
31 The department is authorized to discontinue ineffective programs and  
32 to repurpose underspent funds according to the priorities in the  
33 written plan.

34 (b) Effective April 1, 2016, the regional support networks must  
35 subcontract with providers that have specialized expertise in the  
36 provision of outpatient chemical dependency treatment services to  
37 offenders who have been sentenced by a superior court to a term of  
38 community supervision by the department of corrections. The

1 department of corrections and the department of social and health  
2 services must develop a memorandum of understanding for offenders on  
3 active supervision by the department who are eligible for chemical  
4 dependency programming and to ensure that manualized evidence-based  
5 treatment services funded by these agencies are coordinated, do not  
6 result in duplication of services, and maintain access and quality of  
7 care for the individuals being served.

8 (c) The department of corrections shall implement and make  
9 necessary changes to policies and practices to assist eligible needs-  
10 assessed offenders within the community with access to outpatient  
11 chemical dependency treatment services through the behavioral health  
12 organizations and early adopters.

13 **Sec. 1220.** 2016 sp.s. c 36 s 221 (uncodified) is amended to read  
14 as follows:

15 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

|    |   |                           |
|----|---|---------------------------|
| 16 | General Fund—State Appropriation (FY 2016). . . . . | \$2,294,000               |
| 17 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$2,728,000)</del>  |
| 18 |   | <u>\$2,739,000</u>        |
| 19 | General Fund—Federal Appropriation. . . . .         | <del>(\$23,163,000)</del> |
| 20 |   | <u>\$23,206,000</u>       |
| 21 | General Fund—Private/Local Appropriation. . . . .   | \$60,000                  |
| 22 | TOTAL APPROPRIATION. . . . .                        | <del>(\$28,245,000)</del> |
| 23 |   | <u>\$28,299,000</u>       |

(End of part)

PART XIII  
NATURAL RESOURCES

Sec. 1301. 2016 sp.s. c 36 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

|  |                          |
|--|--------------------------|
| General Fund—State Appropriation (FY 2016) | \$464,000                |
| General Fund—State Appropriation (FY 2017) | <del>(\$476,000)</del>   |
|  | <u>\$479,000</u>         |
| General Fund—Federal Appropriation         | \$32,000                 |
| General Fund—Private/Local Appropriation   | <del>(\$906,000)</del>   |
|  | <u>\$909,000</u>         |
| TOTAL APPROPRIATION.                       | <del>(\$1,878,000)</del> |
|  | <u>\$1,884,000</u>       |

Sec. 1302. 2016 sp.s. c 36 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

|   |                           |
|---|---------------------------|
| General Fund—State Appropriation (FY 2016)  | \$24,537,000              |
| General Fund—State Appropriation (FY 2017)  | <del>(\$24,623,000)</del> |
|   | <u>\$24,552,000</u>       |
| General Fund—Federal Appropriation  | \$103,782,000             |
| General Fund—Private/Local Appropriation  | \$22,396,000              |
| Reclamation Account—State Appropriation   | \$4,703,000               |
| Flood Control Assistance Account—State Appropriation  | <del>(\$2,069,000)</del>  |
|   | <u>\$1,989,000</u>        |
| State Emergency Water Projects Revolving Account—State<br>Appropriation                         | \$40,000                  |
| Waste Reduction/Recycling/Litter Control—State<br>Appropriation                                 | <del>(\$13,290,000)</del> |
|   | <u>\$13,284,000</u>       |
| State Drought Preparedness Account—State Appropriation  | \$872,000                 |
| State and Local Improvements Revolving Account (Water<br>Supply Facilities)—State Appropriation | \$150,000                 |
| Aquatic Algae Control Account—State Appropriation   | \$518,000                 |
| Water Rights Tracking System Account—State Appropriation  | \$446,000                 |
| Site Closure Account—State Appropriation  | \$578,000                 |
| Wood Stove Education and Enforcement Account—State<br>Appropriation                             | \$547,000                 |

|    |  |                            |
|----|--|----------------------------|
| 1  | Worker and Community Right-to-Know Account—State               |                            |
| 2  | Appropriation . . . . .  | \$1,792,000                |
| 3  | Water Rights Processing Account—State Appropriation . . . . .  | \$39,000                   |
| 4  | State Toxics Control Account—State Appropriation . . . . .     | <del>(\$123,470,000)</del> |
| 5  |  | <u>\$123,818,000</u>       |
| 6  | State Toxics Control Account—Private/Local                     |                            |
| 7  | Appropriation . . . . .  | \$499,000                  |
| 8  | Local Toxics Control Account—State Appropriation . . . . .     | <del>(\$4,527,000)</del>   |
| 9  |  | <u>\$4,523,000</u>         |
| 10 | Water Quality Permit Account—State Appropriation . . . . .     | <del>(\$44,673,000)</del>  |
| 11 |  | <u>\$44,614,000</u>        |
| 12 | Underground Storage Tank Account—State Appropriation . . . . . | <del>(\$3,546,000)</del>   |
| 13 |  | <u>\$3,493,000</u>         |
| 14 | Biosolids Permit Account—State Appropriation . . . . .         | \$2,108,000                |
| 15 | Environmental Legacy Stewardship Account—State                 |                            |
| 16 | Appropriation . . . . .  | <del>(\$36,091,000)</del>  |
| 17 |  | <u>\$36,052,000</u>        |
| 18 | Hazardous Waste Assistance Account—State                       |                            |
| 19 | Appropriation . . . . .  | <del>(\$6,149,000)</del>   |
| 20 |  | <u>\$6,138,000</u>         |
| 21 | Radioactive Mixed Waste Account—State Appropriation . . . . .  | <del>(\$15,968,000)</del>  |
| 22 |  | <u>\$15,944,000</u>        |
| 23 | Air Pollution Control Account—State Appropriation . . . . .    | <del>(\$3,985,000)</del>   |
| 24 |  | <u>\$3,605,000</u>         |
| 25 | Oil Spill Prevention Account—State Appropriation . . . . .     | <del>(\$8,716,000)</del>   |
| 26 |  | <u>\$8,705,000</u>         |
| 27 | Air Operating Permit Account—State Appropriation . . . . .     | <del>(\$3,233,000)</del>   |
| 28 |  | <u>\$3,192,000</u>         |
| 29 | Freshwater Aquatic Weeds Account—State Appropriation . . . . . | \$1,439,000                |
| 30 | Oil Spill Response Account—State Appropriation . . . . .       | \$7,076,000                |
| 31 | Water Pollution Control Revolving Administration               |                            |
| 32 | Account—State Appropriation . . . . .                          | \$579,000                  |
| 33 | Water Pollution Control Revolving Account—State                |                            |
| 34 | Appropriation . . . . .  | \$493,000                  |
| 35 | Water Pollution Control Revolving Account—Federal              |                            |
| 36 | Appropriation . . . . .  | \$2,336,000                |
| 37 | TOTAL APPROPRIATION. . . . .                                   | <del>(\$465,270,000)</del> |
| 38 |  | <u>\$464,839,000</u>       |



1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) \$170,000 of the oil spill prevention account—state  
4 appropriation is provided solely for a contract with the University  
5 of Washington's sea grant program to continue an educational program  
6 targeted to small spills from commercial fishing vessels, ferries,  
7 cruise ships, ports, and marinas.

8       (2) \$495,000 of the state toxics control account—state  
9 appropriation and \$625,000 of the local toxics control account—state  
10 appropriation is provided solely for the expansion of the local  
11 source control program by adding additional capacity in the Columbia  
12 River basin and Clark county.

13       (3) \$310,000 of the state toxics control account—state  
14 appropriation is provided solely for the Spokane river regional  
15 toxics task force to address elevated levels of polychlorinated  
16 biphenyls in the Spokane river.

17       (4) Within the amounts appropriated in this section, the  
18 department shall conduct a stakeholder process with the department of  
19 fish and wildlife to develop recommendations to restructure the fees  
20 under RCW 90.16.050 and report to the appropriate committees of the  
21 legislature by December 1, 2015.

22       (5) \$1,044,000 of the oil spill prevention account—state  
23 appropriation is provided solely for the implementation of chapter  
24 274, Laws of 2015 (ESHB 1449).

25       (6) \$3,883,000 of the state toxics control account—state  
26 appropriation is provided solely for the implementation of Engrossed  
27 Second Substitute House Bill No. 1472 (chemical action plans), Second  
28 Substitute Senate Bill No. 5056 (safer chemicals/action plans),  
29 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.  
30 If none of these bills are enacted by July 10, 2015, the amount  
31 provided in this subsection shall lapse.

32       (7) \$134,000 of the general fund—state appropriation for fiscal  
33 year 2016 is provided solely for implementation of chapter 144, Laws  
34 of 2015 (SHB 1851).

35       (8) \$135,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$135,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for the Walla Walla watershed  
38 management partnership to address water resource and management  
39 issues in the Walla Walla watershed.

1 (9)(a) \$14,000,000 of the general fund—state appropriation for  
2 fiscal year 2016 and \$14,000,000 of the general fund—state  
3 appropriation for fiscal year 2017 are for activities within the  
4 water resources program.

5 (b) Of the amounts provided in (a) of this subsection, \$500,000  
6 of the general fund—state appropriation for fiscal year 2017 is  
7 provided solely for processing water right permit applications only  
8 if the department of ecology issues at least five hundred water right  
9 decisions in fiscal year 2016. If the department of ecology does not  
10 issue at least five hundred water right decisions in fiscal year  
11 2016, the amount provided in this subsection shall lapse and remain  
12 unexpended. Permit decisions for the Columbia river basin count  
13 toward the five hundred water rights decisions under this subsection.  
14 The department of ecology shall submit a report to the office of  
15 financial management and the state treasurer by June 30, 2016, that  
16 documents whether five hundred water right decisions were issued in  
17 fiscal year 2016. For the purposes of this subsection, applications  
18 that are voluntarily withdrawn by an applicant do not count towards  
19 the five hundred water right decision requirement. For the purposes  
20 of water budget-neutral requests under chapter 173-539A WAC, multiple  
21 domestic connections authorized within a single water budget-neutral  
22 decision are considered one decision for the purposes of this  
23 subsection.

24 (10) Within the amounts appropriated in this section, the  
25 department must evaluate mitigation options for domestic water use in  
26 areas of the Yakima basin for which mitigation water is unavailable  
27 and access to water from water banks is unsuitable. The department  
28 must recommend solutions for providing mitigation water for domestic  
29 use in such areas. A report of the department's findings must be  
30 provided to the legislature by December 1, 2015.

31 (11) \$319,000 of the general fund—state appropriation for fiscal  
32 year 2017, \$56,000 of the waste reduction, recycling, and litter  
33 control account—state appropriation, \$806,000 of the state toxics  
34 control account—state appropriation, \$281,000 of the water quality  
35 permit account—state appropriation, \$188,000 of the environmental  
36 legacy stewardship account—state appropriation, \$56,000 of the  
37 hazardous waste assistance account—state appropriation, \$113,000 of  
38 the radioactive mixed waste account—state appropriation, and \$56,000  
39 of the oil spill prevention account—state appropriation are provided

1 solely for the attendance tracking replacement system project, and  
2 are subject to the same conditions, limitations and review provided  
3 in section 705 (4) through (6), chapter 4, Laws of 2015 3rd sp. sess.  
4 (Engrossed Substitute Senate Bill No. 6052).

5 (12) Within the amounts appropriated in this section, the  
6 director of the department, working with the commissioner of public  
7 lands, shall conduct a management review of the joint federal and  
8 state dredged material management program and recommend and, as  
9 appropriate, implement actions designed to ensure that the program is  
10 functioning to facilitate the disposal of dredged material at open  
11 water disposal sites using methods that are protective of human  
12 health and in compliance with applicable federal and state  
13 environmental laws, regulations, and permit requirements. The  
14 director and commissioner shall report findings and proposed actions  
15 to the relevant committees of the legislature no later than November  
16 1, 2016. The director and commissioner shall consider input and  
17 perspectives from tribal governments and agencies that issue permits  
18 for open water disposal of dredged material in Puget Sound, including  
19 the department of natural resources, the department of ecology, the  
20 United States environmental protection agency, and the United States  
21 army corps of engineers. This review shall include, but is not  
22 limited to: (a) The extent to which current operations, policies, and  
23 decisions of the dredged material management program provide for  
24 dredging actions necessary to maintain navigation and commerce; (b)  
25 determining what regulatory flexibility exists to allow open water  
26 disposal of dredged materials in a manner that will protect human  
27 health and the environment; and (c) an evaluation of the dredged  
28 material management program's decision-making process and policies to  
29 ensure that existing regulatory flexibility is appropriately used and  
30 that appropriate management and oversight is incorporated.

31 (13) \$25,000 of the reclamation account—state appropriation is  
32 provided solely for implementation of Substitute House Bill No. 1130  
33 (water power license fees). If the bill is not enacted by June 30,  
34 2016, the amount provided in this subsection shall lapse.

35 (~~((15))~~) (14) During the 2015-2017 fiscal biennium, the  
36 department shall not retain fees in excess of the estimated amount  
37 necessary to cover the agency's administrative costs related to the  
38 mercury light stewardship program under chapter 70.275 RCW. The  
39 department shall refund any fees collected in excess of those

1 administrative costs to any approved stewardship organization under  
2 chapter 70.275 RCW.

3 ~~((16))~~ (15) For the purposes of evaluating the requirements of  
4 RCW 70.95.290, the department, in consultation with the Washington  
5 materials management and financing authority, shall, within existing  
6 resources, report to the appropriate committees of the legislature on  
7 whether the department and the Washington materials management and  
8 financing authority have utilized existing infrastructure for the  
9 collection of electronics. In its report, the department, in  
10 consultation with the Washington materials management and financing  
11 authority, must report on the location and number of new programs  
12 created and depot systems developed since 2006 for the purpose of  
13 collecting electronics, how many existing collections sites have been  
14 utilized, as well as how many curbside collection companies were  
15 contracted with for collection of electronics. The department must  
16 submit the report to the appropriate committees of the legislature no  
17 later than September 1, 2016.

18 ~~((17))~~ (16) \$22,000 of the general fund—state appropriation for  
19 fiscal year 2016 and \$50,000 of the general fund—state appropriation  
20 for fiscal year 2017 are provided solely for the implementation of  
21 Engrossed Senate Bill No. 6589 (water storage/exempt wells). If the  
22 bill is not enacted by June 30, 2016, the amounts provided in this  
23 subsection shall lapse.

24 ~~((18))~~ (17) \$300,000 of the state toxics control account—state  
25 appropriation is provided solely for the hazardous waste and toxics  
26 reduction program and is contingent on the implementation of section  
27 3 of Engrossed Substitute House Bill No. 2545 (flame retardant  
28 chemicals). If the bill is not enacted by June 30, 2016, the amount  
29 provided in this subsection shall lapse.

30 **Sec. 1303.** 2016 sp.s. c 36 s 303 (uncodified) is amended to read  
31 as follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

|    |  |           |                          |
|----|--|-----------|--------------------------|
| 33 | General Fund—State Appropriation (FY 2016)             | . . . . . | \$10,558,000             |
| 34 | General Fund—State Appropriation (FY 2017)             | . . . . . | \$11,109,000             |
| 35 | General Fund—Federal Appropriation                     | . . . . . | \$6,920,000              |
| 36 | Winter Recreation Program Account—State Appropriation  | . . . . . | \$3,309,000              |
| 37 | ORV and Nonhighway Vehicle Account—State Appropriation | . . . . . | \$231,000                |
| 38 | Snowmobile Account—State Appropriation                 | . . . . . | <del>(\$5,824,000)</del> |

|    |   |                                |
|----|---|--------------------------------|
| 1  |   | <u>\$5,594,000</u>             |
| 2  | Aquatic Lands Enhancement Account—State Appropriation . . . | \$369,000                      |
| 3  | Recreation Access Pass Account—State                        |                                |
| 4  | Appropriation. . . . .                                      | \$250,000                      |
| 5  | Parks Renewal and Stewardship Account—State                 |                                |
| 6  | Appropriation . . . . .                                     | (( <del>\$131,357,000</del> )) |
| 7  |   | <u>\$129,082,000</u>           |
| 8  | Parks Renewal and Stewardship Account—Private/Local         |                                |
| 9  | Appropriation . . . . .                                     | \$318,000                      |
| 10 | TOTAL APPROPRIATION. . . . .                                | (( <del>\$170,245,000</del> )) |
| 11 |   | <u>\$167,740,000</u>           |

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$79,000 of the general fund—state appropriation for fiscal  
15 year 2016, \$79,000 of the general fund—state appropriation for fiscal  
16 year 2017, \$25,000 of the snowmobile account—state appropriation, and  
17 \$25,000 of the winter recreation program account—state appropriation  
18 are provided solely for a grant for the operation of the Northwest  
19 weather and avalanche center.

20       (2) \$100,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$100,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for the commission to pay  
23 assessments charged by local improvement districts.

24       (3) \$250,000 of the recreation access pass account—state  
25 appropriation is provided solely for the commission, using its  
26 authority under RCW 79A.05.055(3) and in partnership with the  
27 department of fish and wildlife and the department of natural  
28 resources, to coordinate a process to develop options and  
29 recommendations to improve consistency, equity, and simplicity in  
30 recreational access fee systems while accounting for the fiscal  
31 health and stability of public land management. The process must be  
32 collaborative and include other relevant agencies and appropriate  
33 stakeholders. The commission must contract with the William D.  
34 Ruckelshaus Center or another neutral third party to facilitate  
35 meetings and discussions with parties involved in the process and  
36 provide a report to the appropriate committees of the legislature by  
37 December 1, 2017. The process must analyze and make recommendations  
38 on:

1 (a) Opportunities for federal and state recreational permit fee  
2 coordination, including the potential for developing a system that  
3 allows a single pass to provide access to federal and state lands;

4 (b) Opportunities to enhance consistency in the way state and  
5 federal recreational access fees apply to various types of  
6 recreational users, including those that travel to public lands by  
7 motor vehicle, boat, bicycle, foot, or another method; and

8 (c) Opportunities to develop a comprehensive and consistent  
9 statewide approach to recreational fee discounts and exemptions to  
10 social and other groups including, but not limited to, disabled  
11 persons, seniors, disabled veterans, foster families, low-income  
12 residents, and volunteers. This analysis must examine the cost of  
13 such a program, and should consider how recreational fee discounts  
14 fit into the broader set of benefits provided by the state to these  
15 social groups. This includes a review of the efficacy, purpose, and  
16 cost of existing recreational fee discounts and exemptions, as well  
17 as opportunities for new or modified social group discounts and  
18 exemptions. The department of veterans affairs and the department of  
19 social and health services must be included in this portion of the  
20 process.

21 (4) \$100,000 of the parks renewal and stewardship account—state  
22 appropriation is provided solely for conducting noxious weed  
23 treatment and vegetation management on the John Wayne pioneer trail  
24 to protect adjacent land owners from noxious weeds with priority in  
25 areas where there is adjacent agricultural use. Control of noxious  
26 weeds must follow an integrated pest management approach including  
27 the use of biological, chemical, and mechanical control prescriptions  
28 in accordance with chapter 17.15 RCW and consistent with state and  
29 county weed board requirements. The commission must report on its  
30 progress in meeting this requirement to the appropriate committees of  
31 the legislature by September 30, 2016.

32 (5) \$14,185,000 of the parks renewal and stewardship account—  
33 state appropriation is provided solely for expenditures related to  
34 state parks. Of this amount, \$11,614,000 is provided for maintenance  
35 and preservation activities, \$1,971,000 is provided for radio  
36 equipment and installation, \$300,000 is provided for firefighting  
37 vehicles, equipment, and supplies, and \$300,000 is provided for  
38 marketing activities.

1       **Sec. 1304.** 2016 sp.s. c 36 s 304 (uncodified) is amended to read  
2 as follows:

3       **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

|    |   |           |                           |
|----|---|-----------|---------------------------|
| 4  | General Fund—State Appropriation (FY 2016)            | . . . . . | \$842,000                 |
| 5  | General Fund—State Appropriation (FY 2017)            | . . . . . | <del>(\$818,000)</del>    |
| 6  |   |           | <u>\$916,000</u>          |
| 7  | General Fund—Federal Appropriation                    | . . . . . | \$3,536,000               |
| 8  | General Fund—Private/Local Appropriation              | . . . . . | \$24,000                  |
| 9  | Aquatic Lands Enhancement Account—State Appropriation | . . .     | \$488,000                 |
| 10 | Firearms Range Account—State Appropriation            | . . . . . | \$37,000                  |
| 11 | Recreation Resources Account—State Appropriation      | . . .     | <del>(\$3,263,000)</del>  |
| 12 |   |           | <u>\$3,414,000</u>        |
| 13 | NOVA Program Account—State Appropriation              | . . . . . | \$1,014,000               |
| 14 | TOTAL APPROPRIATION.                                  | . . . . . | <del>(\$10,022,000)</del> |
| 15 |   |           | <u>\$10,271,000</u>       |

16       **Sec. 1305.** 2016 sp.s. c 36 s 305 (uncodified) is amended to read  
17 as follows:

18       **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

|    |  |           |                          |
|----|--|-----------|--------------------------|
| 19 | General Fund—State Appropriation (FY 2016) | . . . . . | \$2,149,000              |
| 20 | General Fund—State Appropriation (FY 2017) | . . . . . | <del>(\$2,175,000)</del> |
| 21 |  |           | <u>\$2,186,000</u>       |
| 22 | TOTAL APPROPRIATION.                       | . . . . . | <del>(\$4,324,000)</del> |
| 23 |  |           | <u>\$4,335,000</u>       |

24       **Sec. 1306.** 2016 sp.s. c 36 s 306 (uncodified) is amended to read  
25 as follows:

26       **FOR THE CONSERVATION COMMISSION**

|    |  |           |                           |
|----|--|-----------|---------------------------|
| 27 | General Fund—State Appropriation (FY 2016)           | . . . . . | \$6,778,000               |
| 28 | General Fund—State Appropriation (FY 2017)           | . . . . . | <del>(\$6,848,000)</del>  |
| 29 |  |           | <u>\$6,865,000</u>        |
| 30 | General Fund—Federal Appropriation                   | . . . . . | \$2,301,000               |
| 31 | Public Works Assistance Account—State Appropriation. | . . .     | \$7,600,000               |
| 32 | Disaster Response Account—State Appropriation.       | . . . . . | \$7,800,000               |
| 33 | State Toxics Control Account—State Appropriation     | . . . . . | \$1,000,000               |
| 34 | TOTAL APPROPRIATION.                                 | . . . . . | <del>(\$32,327,000)</del> |
| 35 |  |           | <u>\$32,344,000</u>       |

36       The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$7,600,000 of the public works assistance account—state  
2 appropriation is provided solely for implementation of the voluntary  
3 stewardship program. This amount may not be used to fund agency  
4 indirect and administrative expenses.

5 (2) \$6,800,000 of the disaster response account—state  
6 appropriation is provided solely to protect water quality, stabilize  
7 soil, prevent crop damage, replace fencing and help landowners  
8 recover from losses sustained from wildfires. \$300,000 of this amount  
9 shall be provided to the Okanogan county noxious weed control board  
10 to control weeds and revegetate lands damaged by wildfires.

11 (3) \$1,000,000 of the disaster response account—state  
12 appropriation is provided solely for the commission to provide to  
13 conservation districts for the firewise program.

14 (4)(a) \$50,000 of the general fund—state appropriation for fiscal  
15 year 2017 is provided solely for the commission to convene and  
16 facilitate a food policy forum. The director of the commission is  
17 responsible for appointing participating members of the food policy  
18 forum in consultation with the director of the department of  
19 agriculture. In making appointments, the director of the commission  
20 must attempt to ensure a diversity of knowledge, experience, and  
21 perspectives by building on the representation established by the  
22 food system roundtable initiated by executive order No. 10-02.

23 (b) In addition to members appointed by the director of the state  
24 conservation commission, four legislators may serve on the food  
25 policy forum in an ex officio capacity. Legislative participants must  
26 be appointed as follows:

27 (i) The speaker of the house of representatives shall appoint one  
28 member from each of the two largest caucuses of the house of  
29 representatives; and

30 (ii) The president of the senate shall appoint one member from  
31 each of the two largest caucuses of the senate.

32 (c) The commission shall coordinate with the office of farmland  
33 preservation and the department of agriculture to avoid duplication  
34 of effort. The commission must report to the appropriate committees  
35 of the legislature, consistent with RCW 43.01.036, with the forum's  
36 recommendations by October 31, 2017.

37 **Sec. 1307.** 2016 sp.s. c 36 s 307 (uncodified) is amended to read  
38 as follows:



|    |  |                            |
|----|--|----------------------------|
| 1  | <b>FOR THE DEPARTMENT OF FISH AND WILDLIFE</b>               |                            |
| 2  | General Fund—State Appropriation (FY 2016) . . . . .         | \$37,599,000               |
| 3  | General Fund—State Appropriation (FY 2017) . . . . .         | <del>(\$39,435,000)</del>  |
| 4  |  | <u>\$39,598,000</u>        |
| 5  | General Fund—Federal Appropriation . . . . .                 | <del>(\$113,956,000)</del> |
| 6  |  | <u>\$114,877,000</u>       |
| 7  | General Fund—Private/Local Appropriation . . . . .           | \$61,739,000               |
| 8  | ORV and Nonhighway Vehicle Account—State Appropriation . . . | \$425,000                  |
| 9  | Aquatic Lands Enhancement Account—State                      |                            |
| 10 | Appropriation . . . . .                                      | <del>(\$11,627,000)</del>  |
| 11 |  | <u>\$11,327,000</u>        |
| 12 | Recreational Fisheries Enhancement—State                     |                            |
| 13 | Appropriation . . . . .                                      | \$2,997,000                |
| 14 | Disaster Response Account—State Appropriation . . . . .      | \$642,000                  |
| 15 | Warm Water Game Fish Account—State Appropriation . . .       | <del>(\$2,738,000)</del>   |
| 16 |  | <u>\$2,538,000</u>         |
| 17 | Eastern Washington Pheasant Enhancement Account—State        |                            |
| 18 | Appropriation . . . . .                                      | \$850,000                  |
| 19 | Aquatic Invasive Species Enforcement Account—State           |                            |
| 20 | Appropriation . . . . .                                      | \$219,000                  |
| 21 | Aquatic Invasive Species Prevention Account—State            |                            |
| 22 | Appropriation . . . . .                                      | \$778,000                  |
| 23 | State Wildlife Account—State Appropriation . . . . .         | \$117,456,000              |
| 24 | Special Wildlife Account—State Appropriation . . . . .       | <del>(\$313,000)</del>     |
| 25 |  | <u>\$1,801,000</u>         |
| 26 | Special Wildlife Account—Federal Appropriation . . . . .     | \$500,000                  |
| 27 | Special Wildlife Account—Private/Local Appropriation . . .   | \$3,517,000                |
| 28 | Wildlife Rehabilitation Account—State Appropriation . . . .  | \$359,000                  |
| 29 | Hydraulic Project Approval Account—State Appropriation . . . | \$669,000                  |
| 30 | Environmental Legacy Stewardship Account—State               |                            |
| 31 | Appropriation . . . . .                                      | \$2,814,000                |
| 32 | Regional Fisheries Enhancement Salmonid Recovery Account—    |                            |
| 33 | Federal Appropriation . . . . .                              | \$5,001,000                |
| 34 | Oil Spill Prevention Account—State Appropriation . . . . .   | \$1,075,000                |
| 35 | Oyster Reserve Land Account—State Appropriation . . . . .    | \$779,000                  |
| 36 | TOTAL APPROPRIATION . . . . .                                | <del>(\$405,488,000)</del> |
| 37 |  | <u>\$407,560,000</u>       |

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) \$344,000 of the general fund—state appropriation for fiscal  
4 year 2017 is provided solely to pay for emergency fire suppression  
5 costs. This amount may not be used to fund agency indirect and  
6 administrative expenses.

7       (2) \$596,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$596,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for weed assessments and for  
10 payments in lieu of real property taxes to counties that elect to  
11 receive the payments for department owned game lands within the  
12 county.

13       (3) \$300,000 of the aquatic lands enhancement account—state  
14 appropriation is provided solely for the aquatic invasive species and  
15 ballast water programs to address voluntary compliance and watercraft  
16 check stations and develop recommendations for future funding and the  
17 transition to new federal ballast water regulations. These  
18 recommendations shall be provided to the governor and legislature by  
19 June 1, 2016.

20       (4) Prior to submitting its 2017-2019 biennial operating and  
21 capital budget requests related to state fish hatcheries to the  
22 office of financial management, the department shall contract with  
23 the hatchery scientific review group (HSRG) to review the proposed  
24 requests. This review shall: (a) Determine if the proposed requests  
25 are consistent with HSRG recommendations; (b) prioritize the  
26 components of the requests based on their contributions to protecting  
27 wild salmonid stocks and meeting the recommendations of the HSRG; and  
28 (c) evaluate whether the proposed requests are being made in the most  
29 cost effective manner. The department shall provide a copy of the  
30 HSRG review to the office of financial management with its agency  
31 budget proposal.

32       (5) \$400,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$400,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for a state match to support the  
35 Puget Sound nearshore partnership between the department and the  
36 United States army corps of engineers. Prior to implementation of any  
37 Puget Sound nearshore ecosystem restoration projects in Whatcom  
38 county, the department must consult with and seek, to the maximum  
39 extent practicable, consensus on those projects among appropriate

1 landowners, federally recognized Indian tribes, agencies, and  
2 community and interest groups.

3 (6) Within the amounts appropriated in this section, the  
4 department shall identify additional opportunities for partnerships  
5 in order to keep fish hatcheries operational. Such partnerships shall  
6 aim to maintain fish production and salmon recovery with less  
7 reliance on state operating funds.

8 (7) Within the amounts appropriated in this section, the  
9 department shall conduct a stakeholder process with the department of  
10 ecology to develop recommendations to restructure the fees under RCW  
11 90.16.050 and report to the appropriate committees of the legislature  
12 by December 1, 2015.

13 (8) The department shall maintain a working capital reserve in  
14 the nonrestricted portion of the state wildlife account of no more  
15 than five percent of projected expenses in the nonrestricted portion  
16 of the account.

17 (9) \$72,000 of the oil spill prevention account—state  
18 appropriation is provided solely for implementation of chapter 274,  
19 Laws of 2015 (ESHB 1449).

20 (10) \$352,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$351,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for the implementation of  
23 chapter 191, Laws of 2015 (SSB 5166).

24 (11) \$642,000 of the disaster response account—state  
25 appropriation is provided solely for wildland fire restoration  
26 activities on state wildlife areas.

27 (12) \$100,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$375,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely for the department to establish  
30 a work unit to engage and empower diverse stakeholders in decisions  
31 about fish and wildlife.

32 (13) \$300,000 of the general fund—state appropriation for fiscal  
33 year 2017 is provided solely to fund cost share partnerships between  
34 the department and landowners via livestock damage prevention  
35 cooperative agreements. The agreements are part of the department's  
36 efforts to help landowners implement measures to reduce the potential  
37 for wolf-livestock conflict.

1 (14) \$25,000 of the general fund—state appropriation for fiscal  
2 year 2017 is provided solely to pay claims for confirmed cougar  
3 depredations on livestock.

4 (15) \$225,000 of the general fund—state appropriation for fiscal  
5 year 2017 is provided solely for operations at Naselle Hatchery. Any  
6 increase in hatchery fish production is contingent upon hatchery  
7 reform broodstock standards being met and state fisheries being  
8 managed to conserve wild fish populations.

9 (16) \$25,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$25,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely to the Northwest straits  
12 commission for assistance in conducting and evaluating the forage  
13 fish surveys in Puget Sound.

14 (17) \$100,000 of the state wildlife account—state appropriation  
15 is provided solely for ongoing department efforts to address elk hoof  
16 disease including monitoring prevalence in affected areas, evaluating  
17 survival of affected elk, and assessing management options in  
18 affected areas.

19 (18) The governor shall convene a government-to-government  
20 meeting between the department and federally recognized Indian tribes  
21 to discuss and develop a protocol regarding enforcement actions  
22 related to hunting activities by tribal members on lands where the  
23 member's tribe has a treaty or other federally recognized right to  
24 hunt.

25 **Sec. 1308.** 2016 sp.s. c 36 s 308 (uncodified) is amended to read  
26 as follows:

27 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

|    |  |           |                           |
|----|--|-----------|---------------------------|
| 28 | General Fund—State Appropriation (FY 2016)     | . . . . . | \$30,402,000              |
| 29 | General Fund—State Appropriation (FY 2017)     | . . . . . | <del>(\$49,478,000)</del> |
| 30 |  |           | <u>\$52,255,000</u>       |
| 31 | General Fund—Federal Appropriation             | . . . . . | <del>(\$30,079,000)</del> |
| 32 |  |           | <u>\$32,531,000</u>       |
| 33 | General Fund—Private/Local Appropriation       | . . . . . | \$2,372,000               |
| 34 | Forest Development Account—State Appropriation | . . . . . | \$53,786,000              |
| 35 | ORV and Nonhighway Vehicle Account—State       |           |                           |
| 36 | Appropriation                                  | . . . . . | \$6,655,000               |
| 37 | Surveys and Maps Account—State Appropriation   | . . . . . | \$4,502,000               |
| 38 | Aquatic Lands Enhancement Account—State        |           |                           |

|    |  |                            |
|----|--|----------------------------|
| 1  | Appropriation . . . . .  | \$8,743,000                |
| 2  | Resources Management Cost Account—State                        |                            |
| 3  | Appropriation . . . . .  | \$119,872,000              |
| 4  | Surface Mining Reclamation Account—State                       |                            |
| 5  | Appropriation . . . . .  | \$3,960,000                |
| 6  | Disaster Response Account—State Appropriation. . . . .         | \$16,601,000               |
| 7  | Forest and Fish Support Account—State Appropriation. . . . .   | \$10,129,000               |
| 8  | Aquatic Land Dredged Material Disposal Site Account—State      |                            |
| 9  | Appropriation. . . . .   | \$401,000                  |
| 10 | Natural Resources Conservation Areas Stewardship Account—State |                            |
| 11 | Appropriation . . . . .  | \$34,000                   |
| 12 | Marine Resources Stewardship Trust Account—State               |                            |
| 13 | Appropriation . . . . .  | \$925,000                  |
| 14 | State Toxics Control Account—State Appropriation. . . . .      | \$5,438,000                |
| 15 | Forest Practices Application Account—State                     |                            |
| 16 | Appropriation . . . . .  | <del>(\$1,971,000)</del>   |
| 17 |  | <u>\$1,524,000</u>         |
| 18 | Environmental Legacy Stewardship Account—State                 |                            |
| 19 | Appropriation. . . . .   | \$1,004,000                |
| 20 | Air Pollution Control Account—State Appropriation . . . . .    | <del>(\$817,000)</del>     |
| 21 |  | <u>\$717,000</u>           |
| 22 | NOVA Program Account—State Appropriation . . . . .             | \$696,000                  |
| 23 | Derelict Vessel Removal Account—State Appropriation . . . . .  | \$1,931,000                |
| 24 | Community Forest Trust Account—State Appropriation. . . . .    | \$26,000                   |
| 25 | Agricultural College Trust Management Account—State            |                            |
| 26 | Appropriation . . . . .  | \$2,879,000                |
| 27 | TOTAL APPROPRIATION. . . . .                                   | <del>(\$352,701,000)</del> |
| 28 |  | <u>\$357,383,000</u>       |

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$1,420,000 of the general fund—state appropriation for fiscal  
32 year 2016 and \$1,352,000 of the general fund—state appropriation for  
33 fiscal year 2017 are provided solely for deposit into the  
34 agricultural college trust management account and are provided solely  
35 to manage approximately 70,700 acres of Washington State University's  
36 agricultural college trust lands.

37 (2) ~~(\$15,530,000)~~ \$18,307,000 of the general fund—state  
38 appropriation for fiscal year 2017 and \$10,525,000 of the disaster

1 response account—state appropriation are provided solely for  
2 emergency fire suppression. The general fund—state appropriation and  
3 disaster response account—state appropriation provided in this  
4 subsection may not be used to fund agency indirect and administrative  
5 expenses. Agency indirect and administrative costs shall be allocated  
6 among the agency's remaining accounts and appropriations. The  
7 department of natural resources shall submit a quarterly report to  
8 the office of financial management and the legislative fiscal  
9 committees detailing information on current and planned expenditures  
10 from the disaster response account. This work shall be done in  
11 coordination with the military department.

12 (3) \$5,000,000 of the forest and fish support account—state  
13 appropriation is provided solely for outcome-based, performance  
14 contracts with tribes to participate in the implementation of the  
15 forest practices program. Contracts awarded may only contain indirect  
16 costs set at or below the rate in the contracting tribe's indirect  
17 cost agreement with the federal government. If federal funding for  
18 this purpose is reinstated, the amount provided in this subsection  
19 shall lapse.

20 (4) \$925,000 of the marine resources stewardship trust account—  
21 state appropriation is provided solely for implementation of priority  
22 marine management planning efforts including mapping activities,  
23 ecological assessment, data tools, and stakeholder engagement.

24 (5) \$440,000 of the state general fund—state appropriation for  
25 fiscal year 2016 and \$440,000 of the state general fund—state  
26 appropriation for fiscal year 2017 are provided solely for forest  
27 work crews that support correctional camps and are contingent upon  
28 continuing operations of the Naselle youth camp.

29 (6) \$2,390,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$2,390,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for the department to carry out  
32 the forest practices adaptive management program pursuant to RCW  
33 76.09.370 and the May 24, 2012, settlement agreement entered into by  
34 the department and the department of ecology. Scientific research  
35 must be carried out according to the master project schedule and work  
36 plan of cooperative monitoring, evaluation, and research priorities  
37 adopted by the forest practices board. The forest practices board  
38 shall submit a report to the legislature following review, approval,  
39 and solicitation of public comment on the cooperative monitoring,

1 evaluation, and research master project schedule, to include:  
2 Cooperative monitoring, evaluation, and research science and related  
3 adaptive management expenditure details, accomplishments, the use of  
4 cooperative monitoring, evaluation, and research science in decision-  
5 making, and funding needs for the coming biennium. The report shall  
6 be provided to the appropriate committees of the legislature by  
7 October 1, 2016.

8 (7) \$155,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$127,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely for ongoing law enforcement,  
11 which the department may contract with local law enforcement  
12 agencies, and for noxious weed control, forest fire protection  
13 assessment, and other management costs for the Teanaway community  
14 forest as provided in the Teanaway community forest management plan.

15 (8) The department shall maintain working capital reserves in the  
16 resource management cost account and the forest development account  
17 of no more than five percent of the amounts appropriated in each  
18 account.

19 (9) \$337,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$311,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for implementation of chapter  
22 182, Laws of 2015 (ESHB 2093).

23 (10) \$1,200,000 of the disaster response account—state  
24 appropriation is provided solely for joint wildland fire training of  
25 department of natural resources, Washington national guard, local  
26 fire agency, and tribal firefighters. Of this amount, \$200,000 is  
27 provided solely to train local fire agencies on the use of  
28 firefighting equipment.

29 (11) \$215,000 of the disaster response account—state  
30 appropriation is provided solely for the department to develop a  
31 twenty-year strategic plan to treat areas of state forest land that  
32 have been identified by the department as being in poor health.

33 (12) \$629,000 of the disaster response account—state  
34 appropriation is provided solely for the department to update the  
35 smoke management plan in consultation with the department of ecology,  
36 other relevant state and federal agencies, and relevant stakeholders.

37 (13) \$696,000 of the disaster response account—state  
38 appropriation is provided solely to enhance the department's capacity  
39 to respond to large wildfires using in-state resources.

1 (14) \$443,000 of the disaster response account—state  
2 appropriation is provided solely to enhance capacity for aerial  
3 attack of wildfires. Within this amount, the department must develop  
4 a pre-certified list of aerial contractors that may be available for  
5 fire suppression in fire-prone areas and report the list to the  
6 appropriate committees of the legislature by December 1, 2016.

7 (15) \$1,000,000 of the disaster response account—state  
8 appropriation is provided solely to provide firefighting equipment to  
9 local fire agencies.

10 (16) \$417,000 of the disaster response account—state  
11 appropriation is provided solely for wildfire prevention education,  
12 community outreach programs, technical assistance to landowners; and  
13 to ensure landowner compliance with grant and contract requirements,  
14 burn permit conditions, and industrial fire precaution levels.

15 (17) \$569,000 of the disaster response account—state  
16 appropriation is provided solely for portable and mobile radios.

17 (18) \$700,000 of the resources management cost account—state  
18 appropriation is provided solely for fuel reduction and forest health  
19 activities on state lands.

20 (19) \$800,000 of the disaster response account—state  
21 appropriation is provided solely for implementation of Engrossed  
22 Substitute House Bill No. 2928 (outdoor burning). Of this amount, two  
23 percent is provided solely for the department's administrative costs,  
24 five percent is provided solely for the department to provide forest  
25 health collaboratives for burn technician costs, and ninety-three  
26 percent is provided solely for the department to provide forest  
27 health collaboratives for implementation of forest resiliency  
28 burning. The department shall direct the forest health collaboratives  
29 to complete the forest resiliency burning under this subsection by  
30 January 1, 2017. If the bill is not enacted by June 30, 2016, the  
31 amount provided in this subsection shall lapse.

32 (20) \$100,000 of the disaster response account—state  
33 appropriation is provided solely for fuel reduction and creating  
34 firebreaks in and around the city of Walla Walla's mill creek  
35 watershed.

36 (21) \$5,057 of the disaster response account—state appropriation  
37 is provided solely for the Asotin county sheriff's office for the  
38 grizzly bear complex fire.



1       **Sec. 1309.** 2016 sp.s. c 36 s 310 (uncodified) is amended to read  
2 as follows:

3       **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

4       Pollution Liability Insurance Program Trust Account—State

|  |                              |
|--|------------------------------|
| 5       Appropriation . . . . .                          | (( <del>\$1,421,000</del> )) |
| 6  | <u>\$1,425,000</u>           |
| 7       Underground Storage Tank Revolving Account—State |                              |
| 8       Appropriation. . . . .                           | \$5,000                      |
| 9       TOTAL APPROPRIATION. . . . .                     | (( <del>\$1,426,000</del> )) |
| 10   | <u>\$1,430,000</u>           |

11       The appropriations in this section are subject to the following  
12 conditions and limitations: \$5,000 of the underground storage tank  
13 revolving account—state appropriation is provided solely for  
14 implementation of Substitute House Bill No. 2357 (pollution insurance  
15 agency). If the bill is not enacted by June 30, 2016, the amount  
16 provided in this subsection shall lapse.

17       **Sec. 1310.** 2016 sp.s. c 36 s 311 (uncodified) is amended to read  
18 as follows:

19       **FOR THE PUGET SOUND PARTNERSHIP**

|   |                               |
|---|-------------------------------|
| 20       General Fund—State Appropriation (FY 2016) . . . . .       | \$2,333,000                   |
| 21       General Fund—State Appropriation (FY 2017) . . . . .       | (( <del>\$2,349,000</del> ))  |
| 22  | <u>\$2,366,000</u>            |
| 23       General Fund—Federal Appropriation . . . . .               | (( <del>\$9,955,000</del> ))  |
| 24  | <u>\$8,964,000</u>            |
| 25       Aquatic Lands Enhancement Account—State                    |                               |
| 26       Appropriation. . . . .                                     | (( <del>\$2,119,000</del> ))  |
| 27  | <u>\$2,122,000</u>            |
| 28       State Toxics Control Account—State Appropriation . . . . . | (( <del>\$705,000</del> ))    |
| 29  | <u>\$707,000</u>              |
| 30       TOTAL APPROPRIATION. . . . .                               | (( <del>\$17,461,000</del> )) |
| 31  | <u>\$16,492,000</u>           |

32       The appropriations in this section are subject to the following  
33 conditions and limitations: By October 15, 2016, the Puget Sound  
34 partnership shall provide the governor a single, prioritized list of  
35 state agency 2017-2019 capital and operating budget requests related  
36 to Puget Sound restoration.

(End of part)

**PART XIV**  
**TRANSPORTATION**

**Sec. 1401.** 2016 sp.s. c 36 s 402 (uncodified) is amended to read as follows:

**FOR THE STATE PATROL**

|  |                            |
|--|----------------------------|
| General Fund—State Appropriation (FY 2016)                           | \$41,105,000               |
| General Fund—State Appropriation (FY 2017)                           | <del>(\$39,566,000)</del>  |
|  | <u>\$39,586,000</u>        |
| General Fund—Federal Appropriation                                   | \$16,073,000               |
| General Fund—Private/Local Appropriation                             | \$3,083,000                |
| Death Investigations Account—State Appropriation                     | \$6,439,000                |
| Enhanced 911 Account—State Appropriation                             | <del>(\$3,230,000)</del>   |
|  | <u>\$3,009,000</u>         |
| County Criminal Justice Assistance Account—State<br>Appropriation    | \$3,532,000                |
| Municipal Criminal Justice Assistance Account—State<br>Appropriation | \$1,443,000                |
| Fire Service Trust Account—State Appropriation                       | \$131,000                  |
| Vehicle License Fraud Account—State Appropriation                    | <del>(\$264,000)</del>     |
|  | <u>\$221,000</u>           |
| Disaster Response Account—State Appropriation                        | \$8,000,000                |
| Fire Service Training Account—State Appropriation                    | \$9,997,000                |
| Aquatic Invasive Species Enforcement Account—State<br>Appropriation  | \$54,000                   |
| State Toxics Control Account—State Appropriation                     | \$532,000                  |
| Fingerprint Identification Account—State<br>Appropriation            | <del>(\$14,801,000)</del>  |
|  | <u>\$11,601,000</u>        |
| TOTAL APPROPRIATION.   | <del>(\$148,249,000)</del> |
|  | <u>\$144,806,000</u>       |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$200,000 of the fire service training account—state appropriation is provided solely for two FTEs in the office of the state director of fire protection to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to

1 provide these services only to those districts that are located in  
2 counties without qualified review capabilities.

3 (2) \$8,000,000 of the disaster response account—state  
4 appropriation is provided solely for Washington state fire service  
5 resource mobilization costs incurred in response to an emergency or  
6 disaster authorized under RCW 43.43.960 through 43.43.964. The state  
7 patrol shall submit a report quarterly to the office of financial  
8 management and the legislative fiscal committees detailing  
9 information on current and planned expenditures from this account.  
10 This work shall be done in coordination with the military department.

11 (3) \$700,000 of the fire service training account—state  
12 appropriation is provided solely for the firefighter apprenticeship  
13 training program.

14 (4) (~~(\$3,230,000)~~) \$3,009,000 of the enhanced 911 account—state  
15 appropriation is provided solely for the first phase of the state  
16 patrol's plan to upgrade the criminal history system, and is subject  
17 to the same conditions, limitations and review provided in section  
18 705 (4) through (6) of this act.

19 (5) \$1,375,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$1,375,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for implementation of chapter  
22 247, Laws of 2015 (Substitute House Bill No. 1068).

23 (6) (~~(\$3,200,000 of the fingerprint investigation account—state~~  
24 ~~appropriation is provided solely for the second phase of the state~~  
25 ~~patrol's plan to upgrade the criminal history system, and is subject~~  
26 ~~to the same conditions, limitations and review provided in section~~  
27 ~~705 (4) through (6) of this act.~~

28 (+7)) Within amounts provided in this section, the Washington  
29 state patrol shall work with the consolidated technology services  
30 agency to explore the feasibility and appropriateness of using vacant  
31 data halls in the state data center as storage facilities for  
32 evidence collected by law enforcement agencies, including but not  
33 limited to the state patrol. The state patrol and the consolidated  
34 technology services agency shall develop a cost estimate for  
35 modifying the data center halls in order to fit this purpose. The  
36 state patrol shall submit a report on its findings to the governor  
37 and the appropriate committees of the legislature by December 1,  
38 2015.

1        ~~((+8))~~ (7) \$50,000 of the general fund—state appropriation for  
2 fiscal year 2016 and \$50,000 of the general fund—state appropriation  
3 for fiscal year 2017 are provided solely for the state patrol to pay  
4 assessments charged by local improvement districts.

5        ~~((+9))~~ (8) \$388,000 of the general fund—state appropriation for  
6 fiscal year 2017, \$9,000 of the vehicle license fraud account—state  
7 appropriation, and \$13,000 of the general fund—local appropriation  
8 are provided solely for implementation of Engrossed Second Substitute  
9 House Bill No. 2872 (WSP recruitment and retention). If the bill is  
10 not enacted by June 30, 2016, the amounts provided in this subsection  
11 shall lapse.

12        ~~((+10))~~ (9) The appropriations in this section include specific  
13 funds for the purpose of implementing Second Substitute House Bill  
14 No. 2530 (protecting victims of sex crimes).

(End of part)

**PART XV**  
**EDUCATION**

**Sec. 1501.** 2016 sp.s. c 36 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

|   |                            |
|---|----------------------------|
| General Fund—State Appropriation (FY 2016)                      | \$38,284,000               |
| General Fund—State Appropriation (FY 2017)                      | \$46,199,000               |
| General Fund—Federal Appropriation                              | <del>(\$67,169,000)</del>  |
|   | <u>\$70,169,000</u>        |
| General Fund—Private/Local Appropriation                        | \$9,623,000                |
| Washington Opportunity Pathways Account—State<br>Appropriation  | \$292,000                  |
| Dedicated Marijuana Account—State Appropriation (FY 2016)       | \$251,000                  |
| Dedicated Marijuana Account—State Appropriation (FY 2017)       | \$511,000                  |
| Performance Audits of Government Account—State<br>Appropriation | \$208,000                  |
| TOTAL APPROPRIATION   | <del>(\$162,537,000)</del> |
|   | <u>\$165,537,000</u>       |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$10,152,000 of the general fund—state appropriation for fiscal year 2016 and \$10,410,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number

1 of state staff funded by the proviso, number of contractors, status  
2 of proviso implementation, number of beneficiaries by year, list of  
3 beneficiaries, a comparison of budgeted funding and actual  
4 expenditures, other sources and amounts of funding, and proviso  
5 outcomes and achievements.

6 (d) The superintendent of public instruction, in consultation  
7 with the secretary of state, shall update the program prepared and  
8 distributed under RCW 28A.230.150 for the observation of temperance  
9 and good citizenship day to include providing an opportunity for  
10 eligible students to register to vote at school.

11 (e) Districts shall annually report to the office of the  
12 superintendent of public instruction on: (i) The annual number of  
13 graduating high school seniors within the district earning the  
14 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
15 (ii) the number of high school students earning competency-based high  
16 school credits for world languages by demonstrating proficiency in a  
17 language other than English. The office of the superintendent of  
18 public instruction shall provide a summary report to the office of  
19 the governor and the appropriate committees of the legislature by  
20 December 1st of each year.

21 (2) \$1,017,000 of the general fund—state appropriation for fiscal  
22 year 2016 and \$857,000 of the general fund—state appropriation for  
23 fiscal year 2017 are provided solely for activities associated with  
24 the implementation of new school finance systems required by chapter  
25 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of  
26 2009 (state's education system), including technical staff, systems  
27 reprogramming, and workgroup deliberations, including the quality  
28 education council and the data governance working group.

29 (3) \$1,012,000 of the general fund—state appropriation for fiscal  
30 year 2016, \$851,000 of the general fund—state appropriation for  
31 fiscal year 2017, and \$161,000 of the Washington opportunity pathways  
32 account—state appropriation are provided solely for the operation and  
33 expenses of the state board of education, including basic education  
34 assistance activities. Of these amounts, \$161,000 of the general fund  
35 —state appropriation for fiscal year 2016 and \$161,000 of the  
36 Washington opportunity pathways account—state appropriation are  
37 provided solely for implementation of RCW 28A.710 as amended by  
38 Engrossed Second Substitute Senate Bill No. 6194 (public schools  
39 other than common schools).

1 (4) \$3,571,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$3,447,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely to the professional educator  
4 standards board for the following:

5 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year  
6 2017 are for the operation and expenses of the Washington  
7 professional educator standards board;

8 (b) \$2,372,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$2,372,000 of the general fund—state appropriation for  
10 fiscal year 2017 are for grants to improve preservice teacher  
11 training and for funding of alternative routes to certification  
12 programs administered by the professional educator standards board.  
13 Alternative routes programs include the pipeline for paraeducators  
14 program, the retooling to teach conditional loan programs, and the  
15 recruiting Washington teachers program. Within this subsection  
16 (4)(b), up to \$500,000 per fiscal year is available for grants to  
17 public or private colleges of education in Washington state to  
18 develop models and share best practices for increasing the classroom  
19 teaching experience of preservice training programs;

20 (c) \$25,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$25,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for the professional educator  
23 standards board to develop educator interpreter standards and  
24 identify interpreter assessments that are available to school  
25 districts. Interpreter assessments should meet the following  
26 criteria: (A) Include both written assessment and performance  
27 assessment; (B) be offered by a national organization of professional  
28 sign language interpreters and transliterators; and (C) be designed  
29 to assess performance in more than one sign system or sign language.  
30 The board shall establish a performance standard, defining what  
31 constitutes a minimum assessment result, for each educational  
32 interpreter assessment identified. The board shall publicize the  
33 standards and assessments for school district use;

34 (d) \$124,000 of the general fund—state appropriation for fiscal  
35 year 2016 is provided solely for implementation of chapter 136, Laws  
36 of 2014 (paraeducator development).

37 (5) \$266,000 of the general fund—state appropriation for fiscal  
38 year 2016 and \$266,000 of the general fund—state appropriation for  
39 fiscal year 2017 are provided solely for the implementation of

1 chapter 240, Laws of 2010, including staffing the office of equity  
2 and civil rights.

3 (a) \$5,000 of the amounts provided in this subsection shall be  
4 provided to the Washington state school directors association for the  
5 creation of a model policy and procedures for language access by  
6 limited-English proficient parents. In developing the model policy  
7 and procedures, the school directors association shall consider any  
8 guidance materials created by the United States department of  
9 justice, the United States department of education, and the office of  
10 the superintendent of public instruction, regarding how school  
11 districts can effectively assess their language access needs and how  
12 to develop appropriately tailored language access plans. The model  
13 policy and procedures must at a minimum address:

14 (i) Guidance and procedures for timely and accurate  
15 identification of limited-English proficient parents and guardians  
16 and their language access needs;

17 (ii) A recommended process and procedures for when and how to  
18 access an interpreter;

19 (iii) A prohibition on the use of students or children as  
20 interpreters for school-related communications;

21 (iv) Procedures to ensure appropriate staff are aware of parents'  
22 or guardians' need for language assistance, including guidance for  
23 all school administrators, teachers, and other appropriate staff  
24 regarding when and how to access an interpreter or translation  
25 services in a timely manner; and

26 (v) A process for communicating with parents and guardians about  
27 their rights under federal and state law to be provided with  
28 accessible information that allows them to make informed choices  
29 regarding their child's education and how to access the resources and  
30 services available to them.

31 (b) Within the amounts provided in this subsection, the office of  
32 the superintendent of public instruction shall:

33 (i) Convene an advisory committee with representatives of  
34 parents, school administrators, school principals, classified and  
35 certificated staff, and other appropriate parties with interest in  
36 language access for limited-English parents to develop sample  
37 materials for school districts to disseminate to both school  
38 employees and parents regarding parents' rights under the model  
39 policy developed by the Washington state school directors'  
40 association and the resources available to assist parents and



1 guardians in accessing the services available to them. The sample  
2 materials must be developed by July 1, 2016;

3 (ii) Maintain and have available upon request a list of school  
4 districts that have and have not adopted the Washington state school  
5 directors' association's model policy;

6 (iii) Adopt rules regarding school districts' communication of  
7 the language access policy and procedure to parents, students,  
8 employees, and volunteers; and

9 (iv) Publish to the agency web site a listing of language access  
10 services providers available to school districts, including but not  
11 limited to, the telephonic, in-person, or video-remote interpreter  
12 services vendors on contract with the state of Washington, including  
13 contact information and training programs that are available to  
14 support school districts in preparing employees for how to access and  
15 effectively use an interpreter.

16 (6) \$50,000 of the general fund—state appropriation for fiscal  
17 year 2016 and \$50,000 of the general fund—state appropriation for  
18 fiscal year 2017 are provided solely for the ongoing work of the  
19 education opportunity gap oversight and accountability committee.

20 (7) \$61,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$61,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for the implementation of  
23 chapter 380, Laws of 2009 (enacting the interstate compact on  
24 educational opportunity for military children).

25 (8) \$131,000 of the general fund—state appropriation for fiscal  
26 year 2016 and \$131,000 of the Washington opportunity pathways account  
27 —state appropriation are provided solely for the implementation of  
28 RCW 28A.710 as amended by Engrossed Second Substitute Senate Bill No.  
29 6194 (public schools other than common schools).

30 (9) \$1,802,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$1,802,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for implementing a comprehensive  
33 data system to include financial, student, and educator data,  
34 including development and maintenance of the comprehensive education  
35 data and research system (CEDARS).

36 (10) \$25,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$25,000 of the general fund—state appropriation for  
38 fiscal year 2017 are provided solely for project citizen, a program  
39 sponsored by the national conference of state legislatures and the

1 center for civic education to promote participation in government by  
2 middle school students.

3 (11) \$1,500,000 of the general fund—state appropriation for  
4 fiscal year 2016 and \$1,500,000 of the general fund—state  
5 appropriation for fiscal year 2017 are provided solely for  
6 collaborative schools for innovation and success authorized under  
7 chapter 53, Laws of 2012. The office of the superintendent of public  
8 instruction shall award \$500,000 per year in funding for each  
9 collaborative school for innovation and success selected for  
10 participation in the pilot program during 2012.

11 (12) \$123,000 of the general fund—state appropriation for fiscal  
12 year 2016 and \$123,000 of the general fund—state appropriation for  
13 fiscal year 2017 are provided solely for implementation of chapter  
14 163, Laws of 2012 (foster care outcomes). The office of the  
15 superintendent of public instruction shall annually report each  
16 December on the implementation of the state's plan of cross-system  
17 collaboration to promote educational stability and improve education  
18 outcomes of foster youth.

19 (13) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$250,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for implementation of chapter  
22 178, Laws of 2012 (open K-12 education resources).

23 (14) \$93,000 of the general fund—state appropriation for fiscal  
24 year 2016 and \$93,000 of the general fund—state appropriation for  
25 fiscal year 2017 are provided solely for chapter 185, Laws of 2011  
26 (bullying prevention), which requires the office of the  
27 superintendent of public instruction to convene an ongoing workgroup  
28 on school bullying and harassment prevention. Within the amounts  
29 provided, \$140,000 is for youth suicide prevention activities.

30 (15) \$14,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$14,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for implementation of chapter  
33 242, Laws of 2013 (state-tribal education compacts).

34 (16) \$62,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$62,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for competitive grants to school  
37 districts to increase the capacity of high schools to offer AP  
38 computer science courses. In making grant allocations, the office of  
39 the superintendent of public instruction must give priority to

1 schools and districts in rural areas, with substantial enrollment of  
2 low-income students, and that do not offer AP computer science.  
3 School districts may apply to receive either or both of the following  
4 grants:

5 (a) A grant to establish partnerships to support computer science  
6 professionals from private industry serving on a voluntary basis as  
7 coinstructors along with a certificated teacher, including via  
8 synchronous video, for AP computer science courses; or

9 (b) A grant to purchase or upgrade technology and curriculum  
10 needed for AP computer science, as well as provide opportunities for  
11 professional development for classroom teachers to have the requisite  
12 knowledge and skills to teach AP computer science.

13 (17) \$10,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$10,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for the superintendent of public  
16 instruction to convene a committee for the selection and recognition  
17 of Washington innovative schools. The committee shall select and  
18 recognize Washington innovative schools based on the selection  
19 criteria established by the office of the superintendent of public  
20 instruction, in accordance with chapter 202, Laws of 2011 (innovation  
21 schools—recognition) and chapter 260, Laws of 2011 (innovation  
22 schools and zones).

23 (18) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2016 and \$100,000 of the general fund—state appropriation for  
25 fiscal year 2017 are provided solely for the Mobius science center to  
26 expand mobile outreach of science, technology, engineering, and  
27 mathematics (STEM) education to students in rural, tribal, and low-  
28 income communities.

29 (19) \$59,000 of the general fund—state appropriation for fiscal  
30 year 2016 is provided solely for the office of the superintendent of  
31 public instruction to convene a task force to design a performance-  
32 based assistance and accountability system for the transitional  
33 bilingual instruction program. The office must submit a report with  
34 recommendations from the task force to the education and fiscal  
35 committees of the legislature by January 15, 2016.

36 (20) \$131,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$131,000 of general fund—state appropriation for fiscal  
38 year 2017 are provided solely for the office of the superintendent of  
39 public instruction to perform on-going program reviews of alternative

1 learning experience programs and dropout reengagement programs. The  
2 amounts provided in this subsection are sufficient for the office of  
3 the superintendent of public instruction to conduct ongoing  
4 consolidated program reviews of alternative learning experience  
5 programs and dropout reengagement programs established under chapter  
6 20, Laws of 2010. The office of the superintendent of public  
7 instruction shall include alternative learning education and dropout  
8 reengagement programs in its ongoing consolidated program reviews, as  
9 well as provide outreach and training to school districts regarding  
10 implementation of the programs. Findings from the program reviews  
11 will be used to support and prioritize the office of the  
12 superintendent of public instruction outreach and education efforts  
13 that assist school districts in implementing the programs in  
14 accordance with statute and legislative intent, as well as to support  
15 financial and performance audit work conducted by the office of the  
16 state auditor.

17 (21) \$31,000 of the general fund—state appropriation for fiscal  
18 year 2016 and \$55,000 of the general fund—state appropriation for  
19 fiscal year 2017 are provided solely for the office of the  
20 superintendent of public instruction for statewide implementation of  
21 career and technical education course equivalency frameworks  
22 authorized under RCW 28A.700.070 for math and science. This may  
23 include development of additional equivalency course frameworks,  
24 course performance assessments, and professional development for  
25 districts implementing the new frameworks. At least two of the  
26 science course frameworks must be in environmental science.

27 (22) \$142,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$142,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely for implementation of chapter  
30 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide  
31 prevention).

32 (23) \$208,000 of the performance audits of government account—  
33 state appropriation is provided solely to address additional audit  
34 resolutions and appeals in the alternative learning experience  
35 programs.

36 (24) \$2,541,000 of the general fund—state appropriation for  
37 fiscal year 2016 and \$2,541,000 of the general fund—state  
38 appropriation for fiscal year 2017 are provided solely for a corps of  
39 nurses located at educational service districts, as determined by the

1 superintendent of public instruction, to be dispatched to the most  
2 needy schools to provide direct care to students, health education,  
3 and training for school staff.

4 (25) \$210,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$210,000 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely for a nonviolence and leadership  
7 training program provided by the institute for community leadership.

8 (26) \$1,221,000 of the general fund—state appropriation for  
9 fiscal year 2016 and \$1,221,000 of the general fund—state  
10 appropriation for fiscal year 2017 are provided solely for K-20  
11 telecommunications network technical support in the K-12 sector to  
12 prevent system failures and avoid interruptions in school utilization  
13 of the data processing and video-conferencing capabilities of the  
14 network. These funds may be used to purchase engineering and advanced  
15 technical support for the network.

16 (27) \$2,549,000 of the general fund—state appropriation for  
17 fiscal year 2016 and \$3,940,000 of the general fund—state  
18 appropriation for fiscal year 2017 are provided solely for the  
19 Washington state achievers scholarship and Washington higher  
20 education readiness program. The funds shall be used to: Support  
21 community involvement officers that recruit, train, and match  
22 community volunteer mentors with students selected as achievers  
23 scholars; and to identify and reduce barriers to college for low-  
24 income and underserved middle and high school students.

25 (28) \$1,354,000 of the general fund—state appropriation for  
26 fiscal year 2016 and \$1,354,000 of the general fund—state  
27 appropriation for fiscal year 2017 are provided solely for  
28 contracting with a college scholarship organization with expertise in  
29 conducting outreach to students concerning eligibility for the  
30 Washington college bound scholarship consistent with chapter 405,  
31 Laws of 2007.

32 (29) \$1,000,000 of the general fund—state appropriation for  
33 fiscal year 2016, \$1,000,000 of the general fund—state appropriation  
34 for fiscal year 2017, and \$762,000 of the dedicated marijuana account  
35 —state appropriation are provided solely for dropout prevention,  
36 intervention, and reengagement programs, including the jobs for  
37 America's graduates (JAG) program, dropout prevention programs that  
38 provide student mentoring, and the building bridges statewide  
39 program. Starting in school year 2014-15, students in the foster care

1 system or who are homeless shall be given priority by districts  
2 offering the jobs for America's graduates program. The office of the  
3 superintendent of public instruction shall convene staff  
4 representatives from high schools to meet and share best practices  
5 for dropout prevention. Of these amounts, \$251,000 of the dedicated  
6 marijuana account—state appropriation for fiscal year 2016, and  
7 \$511,000 of the dedicated marijuana account—state appropriation for  
8 fiscal year 2017 are provided solely for the building bridges  
9 statewide program.

10 (30) \$2,654,000 of the general fund—state appropriation for  
11 fiscal year 2016 and \$2,984,000 of the general fund—state  
12 appropriation for fiscal year 2017 are provided solely for the  
13 Washington kindergarten inventory of developing skills. State funding  
14 shall support the statewide administration of the inventory under RCW  
15 28A.655.080(1) and the one-time implementation and training grants  
16 under RCW 28A.655.080(3) for schools implementing the inventory for  
17 the first time in the 2015-2017 fiscal biennium.

18 (31) \$75,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$75,000 of the general fund—state appropriation for  
20 fiscal year 2017 are provided solely to subsidize advanced placement  
21 exam fees and international baccalaureate class fees and exam fees  
22 for low-income students. To be eligible for the subsidy, a student  
23 must be either enrolled or eligible to participate in the federal  
24 free or reduced-price lunch program, and the student must have  
25 maximized the allowable federal contribution. The office of the  
26 superintendent of public instruction shall set the subsidy in an  
27 amount so that the advanced placement exam fee does not exceed \$15.00  
28 and the combined class and exam fee for the international  
29 baccalaureate does not exceed \$14.50.

30 (32) \$293,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$293,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for the office of the  
33 superintendent of public instruction to support district  
34 implementation of comprehensive guidance and planning programs  
35 consistent with RCW 28A.600.045.

36 (33) \$2,864,000 of the general fund—state appropriation for  
37 fiscal year 2016 and \$3,758,000 of the general fund—state  
38 appropriation for fiscal year 2017 are provided solely for

1 implementation of Engrossed Second Substitute House Bill No. 1546  
2 (dual credit education opportunities).

3 (34) \$161,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$54,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for the superintendent of public  
6 instruction to convene a workgroup to recommend comprehensive  
7 benchmarks for developmentally appropriate interpersonal and  
8 decision-making knowledge and skills of social and emotional learning  
9 for grades kindergarten through high school that build upon what is  
10 being done in early learning. The workgroup shall submit  
11 recommendations to the education committees of the legislature, and  
12 the office of the governor by October 1, 2016.

13 (35) \$122,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$117,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for implementation of chapter 3  
16 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

17 (36)(a) \$250,000 of the general fund—state appropriation for  
18 fiscal year 2016 and \$250,000 of the general fund—state appropriation  
19 for fiscal year 2017 are provided solely for the office of the  
20 superintendent of public instruction to implement a K-12 dual  
21 language expansion grant program to build and expand well-  
22 implemented, sustainable dual language programs and create state-  
23 level infrastructure dedicated to dual language instruction.

24 (b) The superintendent shall award grants to pairs of school  
25 districts for periods of two years. Each awarded pair must have one  
26 district with an established dual language program with a plan for  
27 expansion, and another district with the desire to implement a new  
28 dual language program.

29 (c) Grant funds may be used for professional development,  
30 supplemental materials, training, administrative staffing of the  
31 program, site visits, recruiting bilingual teachers and instructional  
32 aides, program evaluation, and coaching.

33 (37) \$400,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$200,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for the urban school turnaround  
36 initiative as follows:

37 (a) The office of the superintendent of public instruction shall  
38 provide grants of equal amounts to two schools that have previously  
39 received urban school turnaround initiative grants. The purpose of

1 these grants is to assist the schools in maintaining gains made as a  
2 result of work completed under the original program, while also  
3 phasing out state funding support of the program.

4 (b) The office shall allocate the funds under this subsection  
5 (~~((36))~~) (37) to the school district to be used exclusively in the  
6 selected schools. The district may not charge an overhead or indirect  
7 fee for the allocated funds or supplant other state, federal, or  
8 local funds in the selected schools. The school district shall use  
9 the funds for intensive supplemental instruction, services, and  
10 materials in the selected schools, including but not limited to  
11 professional development for school staff; updated curriculum,  
12 materials, and technology; extended learning opportunities for  
13 students; reduced class size; summer enrichment activities; school-  
14 based health clinics; and other research-based initiatives to  
15 dramatically turn around the performance and close the achievement  
16 gap in the schools. The office shall enter into an expenditure  
17 agreement with the school district under which any funds under this  
18 subsection (~~((41))~~) (37) remaining unspent on (~~(August 31))~~ June 30,  
19 2017, shall be returned to the state. Priorities for the expenditure  
20 of the funds shall be determined by the leadership and staff of each  
21 school.

22 (38) \$125,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$125,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for the Kip Tokuda memorial  
25 Washington civil liberties public education program. The  
26 superintendent of public instruction shall award grants consistent  
27 with RCW 28A.300.410.

28 (39) \$652,000 of the general fund—state appropriation for fiscal  
29 year 2016 is provided solely for the administration of the  
30 preliminary scholastic aptitude test to ninth and tenth grade  
31 participants in the college bound program. The superintendent of  
32 public instruction shall partner with a national nonprofit  
33 organization that offers the aptitude test and that will provide: (i)  
34 Early and annual feedback on student progress; (ii) detailed  
35 performance feedback connected to Washington's standards,  
36 instruction, and assessments; (iii) access to state-of-the-art  
37 learning tools including free, personalized practice; (iv) access to  
38 college and career planning tools; (v) personalized information  
39 packets to high-achieving, low-income students to increase the number



1 of applications from this group of students to public four-year  
2 institutions of higher education and independent, nonprofit  
3 baccalaureate degree-granting institutions in Washington; and (vi)  
4 for income eligible students, the opportunity to take the preliminary  
5 scholastic aptitude test in eleventh grade at no cost, to take the  
6 scholastic aptitude test twice at no cost, and access to additional  
7 tools and score reports at no cost.

8 (40)(a) \$125,000 of the general fund—state appropriation for  
9 fiscal year 2016 and \$125,000 of the general fund—state appropriation  
10 for fiscal year 2017 is provided solely for a grant to an entity that  
11 is exempt from taxation under Title 26 U.S.C. Sec. 501(c)(3) of the  
12 federal internal revenue code of 1986, as amended, as of the  
13 effective date of this section, that is affiliated and in good  
14 standing with a national congressionally chartered organization's  
15 standards under 36 U.S.C., subtitle II, part B, and that:

16 (i) Is facility-based and provides proven and tested  
17 recreational, educational, and character-building programs for  
18 children ages six to eighteen years of age;

19 (ii) Provides after school and summer programs in a minimum of  
20 fifty communities statewide, with youth development services  
21 available at least twenty hours weekly during the school year and for  
22 thirty hours weekly during summer programming;

23 (iii) Has adopted standards for care that at a minimum include  
24 staff ratios, staff training, health and safety standards, and  
25 mechanisms for assessing and enforcing the program's compliance with  
26 the standards;

27 (iv) Provides a process to receive and resolve parental  
28 complaints; and

29 (v) Conducts national criminal background checks for all  
30 employees and volunteers who work with children.

31 (b) The grant shall be used to pilot a program of academic,  
32 innovation, and mentoring. The purpose of the program is to enable  
33 eligible neighborhood youth development entities to provide out-of-  
34 school time programs for youth six to eighteen years of age that  
35 include educational services, mentoring, and linkages to positive,  
36 pro-social leisure and recreational activities. The programs must be  
37 designed for mentoring and academic enrichment that include at least  
38 two of the following three activity areas:

39 (i) Science, technology, engineering, and math (STEM);

40 (ii) Homework support and high-yield learning opportunities; and

1 (iii) Career exploration.

2 (c) The entity receiving the grant shall conduct the pilot in at  
3 least five communities statewide. The office of the superintendent of  
4 public instruction shall submit a report to the appropriate education  
5 and fiscal committees of the legislature by December 31, 2015, and a  
6 final report by December 31, 2016. The report shall outline the  
7 programs established, target populations, and pre- and post-testing  
8 results.

9 (41) \$25,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$25,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely for the office of the  
12 superintendent of public instruction to partner with a nonprofit  
13 organization providing music curriculum for kindergarten and first  
14 grade students and establish a grant program that provides start-up  
15 costs and materials for integrated music curriculum that links  
16 together other core curriculum. Preference shall be given to Title 1  
17 schools, head start programs, early childhood education and  
18 assistance program sites, high poverty schools, schools with high  
19 mobility, and schools with low student achievement.

20 (42) \$1,000,000 of the general fund—state appropriation for  
21 fiscal year 2016 and \$1,000,000 of the general fund—state  
22 appropriation for fiscal year 2017 are provided solely for the  
23 computer science and education grant program to support the following  
24 three purposes: Train and credential teachers in computer sciences;  
25 provide and upgrade technology needed to learn computer science; and,  
26 for computer science frontiers grants to introduce students to and  
27 engage them in computer science. The office of the superintendent of  
28 public instruction must use the computer science learning standards  
29 adopted pursuant to Substitute House Bill No. 1813 (computer science)  
30 in implementing the grant, to the extent possible. Additionally,  
31 grants provided for the purpose of introducing students to computer  
32 science are intended to support innovative ways to introduce and  
33 engage students from historically underrepresented groups, including  
34 girls, low-income students, and minority students, to computer  
35 science and to inspire them to enter computer science careers. Grant  
36 funds for the computer science and education grant program may be  
37 expended only to the extent that they are equally matched by private  
38 sources for the program, including gifts, grants, or endowments.

1 (43) \$1,461,000 of the general fund—state appropriation for  
2 fiscal year 2017 is provided solely for a contract with a  
3 nongovernmental entity or entities for demonstration sites to improve  
4 the educational outcomes of students who are dependent pursuant to  
5 chapter 13.34 RCW pursuant to Fourth Substitute House Bill No. 1999  
6 (foster youth edu. outcomes).

7 (a) Of the amount provided in this subsection, \$446,000 of the  
8 general fund—state appropriation for fiscal year 2017 is provided  
9 solely for the demonstration site established pursuant to the  
10 2013-2015 omnibus appropriations act, section 202(10), chapter 4,  
11 Laws of 2013, 2nd sp. sess.

12 (b) Of the amount provided in this subsection, \$1,015,000 of the  
13 general fund—state appropriation for fiscal year 2017 is provided  
14 solely for a second demonstration site that includes a school  
15 district or school district with a significant number of dependent  
16 students. The office of the superintendent of public instruction, in  
17 collaboration with the department of social and health services  
18 children's administration and the contracted nongovernmental entity  
19 or entities, shall select a second demonstration site for  
20 implementation after July 1, 2016.

21 (44) \$1,000,000 of the general fund—state appropriation for  
22 fiscal year 2017 is provided solely for implementation of Third  
23 Substitute House Bill No. 1682 (homeless students). If the bill is  
24 not enacted by June 30, 2016, the amount provided in this subsection  
25 shall lapse.

26 (45) \$1,242,000 of the general fund—state appropriation for  
27 fiscal year 2017 is provided solely for implementation of Fourth  
28 Substitute House Bill No. 1541 (educational opportunity gap). If the  
29 bill is not enacted by June 30, 2016, the amount provided in this  
30 subsection shall lapse.

31 (46) \$350,000 of the general fund—state appropriation for fiscal  
32 year 2017 is provided solely for implementation of Second Substitute  
33 House Bill No. 2449 (truancy reduction). If the bill is not enacted  
34 by June 30, 2016, the amount provided in this subsection shall lapse.

35 (47) \$50,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$50,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for a skilled workforce  
38 development high school summer internship pilot project. The office  
39 of the superintendent of public instruction shall select two high

1 schools from the largest urban school district in the state who will  
2 in turn select 10 students each, who have completed their junior  
3 year, to participate in a 5 1/2 week summer internship. The selected  
4 high schools must partner with the port of Seattle and manufacturing  
5 and maritime employers, who are committed to fostering the  
6 development of local youth into a skilled workforce, to provide  
7 internships for the selected students. The office of the  
8 superintendent of public instruction must submit a report to the  
9 legislature by December 1, 2016, summarizing the successes and  
10 failures of the pilot project and provide recommendations for any  
11 future actions. Expenditure of the amounts in this section is  
12 contingent on receipt by the school district of a fifty percent match  
13 in funding from nonstate sources.

14 (48) \$1,750,000 of the general fund—state appropriation for  
15 fiscal year 2017 is provided solely for professional development for  
16 state-funded classroom paraeducators. Training must be provided in  
17 the 2016-17 school year.

18 (49) \$41,000 of the general fund—state appropriation for fiscal  
19 year 2017 is provided solely for the office of the superintendent of  
20 public instruction to implement the since time immemorial program,  
21 including web site updates to accommodate video content and online  
22 teaching tools, and training for classroom certificated instructional  
23 staff.

24 (50) \$11,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$8,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for implementation of chapter 3,  
27 Laws of 2016 (basic education obligations).

28 (51) \$276,000 of the general fund—state appropriation for fiscal  
29 year 2017 is provided solely for implementation of Engrossed Senate  
30 Bill No. 6620 (school safety). If the bill is not enacted by June 30,  
31 2016, the amount provided in this subsection shall lapse.

32 (52) \$500,000 of the general fund—state appropriation for fiscal  
33 year 2017 is provided solely for implementation of section 1 of  
34 Engrossed Second Substitute Senate Bill No. 6455 (professional  
35 educator workforce). If section 1 of the bill is not enacted by June  
36 30, 2016, the amount provided in this subsection shall lapse.

37 **Sec. 1502.** 2016 sp.s. c 36 s 502 (uncodified) is amended to read  
38 as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**  
2 **APPORTIONMENT**

|   |  |           |                               |
|---|--|-----------|-------------------------------|
| 3 | General Fund—State Appropriation (FY 2016)         | . . . . . | \$6,375,707,000               |
| 4 | General Fund—State Appropriation (FY 2017)         | . . . . . | <del>(\$6,734,241,000)</del>  |
| 5 |  |           | <u>\$6,751,047,000</u>        |
| 6 | Education Legacy Trust Account—State Appropriation | . . . . . | \$95,730,000                  |
| 7 | TOTAL APPROPRIATION.                               | . . . . . | <del>(\$13,205,678,000)</del> |
| 8 |  |           | <u>\$13,222,484,000</u>       |

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1)(a) Each general fund fiscal year appropriation includes such  
12 funds as are necessary to complete the school year ending in the  
13 fiscal year and for prior fiscal year adjustments.

14 (b) For the 2015-16 and 2016-17 school years, the superintendent  
15 shall allocate general apportionment funding to school districts as  
16 provided in the funding formulas and salary schedules in sections 502  
17 and 503 of this act, excluding (c) of this subsection.

18 (c) From July 1, 2015, to August 31, 2015, the superintendent  
19 shall allocate general apportionment funding to school districts  
20 programs as provided in sections 502 and 503, chapter 4, Laws of 2013  
21 2nd sp. sess., as amended.

22 (d) The enrollment of any district shall be the annual average  
23 number of full-time equivalent students and part-time students as  
24 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
25 September and on the first school day of each month October through  
26 June, including students who are in attendance pursuant to RCW  
27 28A.335.160 and 28A.225.250 who do not reside within the servicing  
28 school district. Any school district concluding its basic education  
29 program in May must report the enrollment of the last school day held  
30 in May in lieu of a June enrollment.

31 (e)(i) Funding provided in this part V of this act is sufficient  
32 to provide each full-time equivalent student with the minimum hours  
33 of instruction required under RCW 28A.150.220.

34 (ii) The office of the superintendent of public instruction shall  
35 align the agency rules defining a full-time equivalent student with  
36 the increase in the minimum instructional hours under RCW  
37 28A.150.220, as amended by the legislature in 2014.

38 (f) The superintendent shall adopt rules requiring school  
39 districts to report full-time equivalent student enrollment as

1 provided in RCW 28A.655.210 and to carry out the requirement  
2 specified in subsections 2(c)(i)(B) and 2(c)(ii)(B) of this section.

3 (g) For the 2015-16 and 2016-17 school years, school districts  
4 must report to the office of the superintendent of public instruction  
5 the monthly actual average district-wide class size across each grade  
6 level of kindergarten, first grade, second grade, and third grade  
7 classes. The superintendent of public instruction shall report this  
8 information to the education and fiscal committees of the house of  
9 representatives and the senate by September 30th of each year.

10 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

11 Allocations for certificated instructional staff salaries for the  
12 2015-16 and 2016-17 school years are determined using formula-  
13 generated staff units calculated pursuant to this subsection.

14 (a) Certificated instructional staff units, as defined in RCW  
15 28A.150.410, shall be allocated to reflect the minimum class size  
16 allocations, requirements, and school prototypes assumptions as  
17 provided in RCW 28A.150.260, except that the allocation for guidance  
18 counselors in a middle school shall be 1.216 for the 2015-16 and  
19 2016-17 school years, this enhancement is within the program of basic  
20 education. The superintendent shall make allocations to school  
21 districts based on the district's annual average full-time equivalent  
22 student enrollment in each grade.

23 (b) Additional certificated instructional staff units provided in  
24 this subsection (2) that exceed the minimum requirements in RCW  
25 28A.150.260 are enhancements outside the program of basic education,  
26 except as otherwise provided in this section.

27 (c)(i)(A) The superintendent shall base allocations for each  
28 level of prototypical school on the following regular education  
29 average class size of full-time equivalent students per teacher,  
30 except as provided in (c)(ii) of this subsection:

31 General education class size:

| 32 Grade   | RCW 28A.150.260 | 2015-16     | 2016-17     |
|------------|-----------------|-------------|-------------|
|            |                 | School Year | School Year |
| 34 Grade K |                 | 22.00       | 19.00       |
| 35 Grade 1 |                 | 23.00       | 21.00       |
| 36 Grade 2 |                 | 24.00       | 22.00       |
| 37 Grade 3 |                 | 25.00       | 22.00       |

|   |             |       |       |
|---|-------------|-------|-------|
| 1 | Grade 4     | 27.00 | 27.00 |
| 2 | Grades 5-6  | 27.00 | 27.00 |
| 3 | Grades 7-8  | 28.53 | 28.53 |
| 4 | Grades 9-12 | 28.74 | 28.74 |

5 The superintendent shall base allocations for laboratory science,  
6 career and technical education (CTE) and skill center programs  
7 average class size as provided in RCW 28A.150.260.

8 (B) For grades kindergarten through three, the superintendent  
9 shall allocate funding for class size reductions to the extent of,  
10 and in proportion to, the school district's demonstrated actual  
11 weighted average class size for grades kindergarten through three,  
12 down to the weighted average class size specified in subsection  
13 2(c)(i)(A) of this section. At a minimum, the superintendent must  
14 allocate funding sufficient to fund a weighted average class size not  
15 to exceed 25.23 full-time equivalent students per teacher in these  
16 grades.

17 (ii)(A) For each level of prototypical school at which more than  
18 fifty percent of the students were eligible for free and reduced-  
19 price meals in the prior school year, the superintendent shall  
20 allocate funding based on the following average class size of full-  
21 time equivalent students per teacher:

22 General education class size in high poverty schools:

| 23 | Grade       | RCW 28A.150.260 | 2015-16     | 2016-17     |
|----|-------------|-----------------|-------------|-------------|
| 24 |             |                 | School Year | School Year |
| 25 | Grade K     |                 | 18.00       | 17.00       |
| 26 | Grade 1     |                 | 19.00       | 17.00       |
| 27 | Grade 2     |                 | 22.00       | 18.00       |
| 28 | Grade 3     |                 | 24.00       | 21.00       |
| 29 | Grade 4     |                 | 27.00       | 27.00       |
| 30 | Grades 5-6  |                 | 27.00       | 27.00       |
| 31 | Grades 7-8  |                 | 28.53       | 28.53       |
| 32 | Grades 9-12 |                 | 28.74       | 28.74       |

33 (B) For grades kindergarten through three, the superintendent  
34 shall allocate funding for class size reductions to the extent of,  
35 and in proportion to, the school district's demonstrated actual

1 weighted average class size for grades kindergarten through three,  
2 down to the weighted average class size specified in subsection  
3 2(c)(ii)(A) of this section. At a minimum, the superintendent must  
4 allocate funding sufficient to fund a weighted average class size not  
5 to exceed 25.23 full-time equivalent students per teacher in these  
6 grades.

7 (iii) The enhancements in this subsection (2)(c) are within the  
8 program of basic education.

9 (iv) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
10 planning period, expressed as a percentage of a teacher work day, is  
11 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

12 (v) Advanced placement and international baccalaureate courses  
13 are funded at the same class size assumptions as general education  
14 schools in the same grade; and

15 (d)(i) Funding for teacher librarians, school nurses, social  
16 workers, school psychologists, and guidance counselors is allocated  
17 based on the school prototypes as provided in RCW 28A.150.260 and (a)  
18 of this subsection and is considered certificated instructional  
19 staff, except as provided in (d)(ii) of this subsection.

20 (ii) Students in approved career and technical education and  
21 skill center programs generate certificated instructional staff units  
22 to provide for the services of teacher librarians, school nurses,  
23 social workers, school psychologists, and guidance counselors at the  
24 following combined rate per 1000 student full-time equivalent  
25 enrollment:

|                 | 2015-16 School | 2016-17 School |
|-----------------|----------------|----------------|
|                 | Year           | Year           |
| 28 Career and   | 3.07           | 3.07           |
| 29 Technical    |                |                |
| 30 Education    |                |                |
| 31 Skill Center | 3.41           | 3.41           |

32 (3) ADMINISTRATIVE STAFF ALLOCATIONS

33 (a) Allocations for school building-level certificated  
34 administrative staff salaries for the 2015-16 and 2016-17 school  
35 years for general education students are determined using the formula  
36 generated staff units calculated pursuant to this subsection. The  
37 superintendent shall make allocations to school districts based on  
38 the district's annual average full-time equivalent enrollment in each



1 grade. The following prototypical school values shall determine the  
2 allocation for principals, assistance principals, and other  
3 certificated building level administrators:

4 Prototypical School Building:

|                     |       |
|---------------------|-------|
| 5 Elementary School | 1.253 |
| 6 Middle School     | 1.353 |
| 7 High School       | 1.880 |

8 (b) Students in approved career and technical education and skill  
9 center programs generate certificated school building-level  
10 administrator staff units at per student rates that are a multiple of  
11 the general education rate in (a) of this subsection by the following  
12 factors: Career and Technical Education students 1.025  
13 Skill Center students 1.198

14 (4) CLASSIFIED STAFF ALLOCATIONS

15 Allocations for classified staff units providing school building-  
16 level and district-wide support services for the 2015-16 and 2016-17  
17 school years are determined using the formula-generated staff units  
18 provided in RCW 28A.150.260, and adjusted based on each district's  
19 annual average full-time equivalent student enrollment in each grade,  
20 except that the allocation for parent involvement coordinators in an  
21 elementary school shall be 0.0825 for the 2015-16 and 2016-17 school  
22 years, which enhancement is within the program of basic education.

23 (5) CENTRAL OFFICE ALLOCATIONS

24 In addition to classified and administrative staff units  
25 allocated in subsections (3) and (4) of this section, classified and  
26 administrative staff units are provided for the 2015-16 and 2016-17  
27 school year for the central office administrative costs of operating  
28 a school district, at the following rates:

29 (a) The total central office staff units provided in this  
30 subsection (5) are calculated by first multiplying the total number  
31 of eligible certificated instructional, certificated administrative,  
32 and classified staff units providing school-based or district-wide  
33 support services, as identified in RCW 28A.150.260(6)(b), by 5.3  
34 percent.

35 (b) Of the central office staff units calculated in (a) of this  
36 subsection, 74.53 percent are allocated as classified staff units, as  
37 generated in subsection (4) of this section, and 25.47 percent shall

1 be allocated as administrative staff units, as generated in  
2 subsection (3) of this section.

3 (c) Staff units generated as enhancements outside the program of  
4 basic education to the minimum requirements of RCW 28A.150.260, and  
5 staff units generated by skill center and career-technical students,  
6 are excluded from the total central office staff units calculation in  
7 (a) of this subsection.

8 (d) For students in approved career-technical and skill center  
9 programs, central office classified units are allocated at the same  
10 staff unit per student rate as those generated for general education  
11 students of the same grade in this subsection (5), and central office  
12 administrative staff units are allocated at staff unit per student  
13 rates that exceed the general education rate established for students  
14 in the same grade in this subsection (5) by 1.46 percent in the  
15 2015-16 school year and 1.45 percent in the 2016-17 school year for  
16 career and technical education students, and 17.33 percent in the  
17 2015-16 school year and 17.31 percent in the 2016-17 school year for  
18 skill center students.

19 (6) FRINGE BENEFIT ALLOCATIONS

20 Fringe benefit allocations shall be calculated at a rate of 21.42  
21 percent in the 2015-16 school year and 21.42 percent in the 2016-17  
22 school year for certificated salary allocations provided under  
23 subsections (2), (3), and (5) of this section, and a rate of 22.72  
24 percent in the 2015-16 school year and 22.72 percent in the 2016-17  
25 school year for classified salary allocations provided under  
26 subsections (4) and (5) of this section.

27 (7) INSURANCE BENEFIT ALLOCATIONS

28 Insurance benefit allocations shall be calculated at the  
29 maintenance rate specified in section 504 of this act, based on the  
30 number of benefit units determined as follows:

31 (a) The number of certificated staff units determined in  
32 subsections (2), (3), and (5) of this section; and

33 (b) The number of classified staff units determined in  
34 subsections (4) and (5) of this section multiplied by 1.152. This  
35 factor is intended to adjust allocations so that, for the purpose of  
36 distributing insurance benefits, full-time equivalent classified  
37 employees may be calculated on the basis of 1,440 hours of work per  
38 year, with no individual employee counted as more than one full-time  
39 equivalent.

1 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS  
 2 Funding is allocated per annual average full-time equivalent  
 3 student for the materials, supplies, and operating costs (MSOC)  
 4 incurred by school districts, consistent with the requirements of RCW  
 5 28A.150.260.

6 (a)(i) MSOC funding for general education students are allocated  
 7 at the following per student rates:

8 MSOC RATES/STUDENT FTE

9

| 10 MSOC Component   | 2015-16     | 2016-17     |
|---|-------------|-------------|
|   | SCHOOL YEAR | SCHOOL YEAR |
| 13 Technology   | \$127.17    | \$128.58    |
| 14 Utilities and Insurance  | \$345.55    | \$349.35    |
| 15 Curriculum and Textbooks   | \$136.54    | \$138.04    |
| 16 Other Supplies and Library Materials   | \$289.88    | \$293.07    |
| 17 Instructional Professional Development for Certificated<br>18 and Classified Staff | \$21.12     | \$21.35     |
| 19 Facilities Maintenance   | \$171.19    | \$173.07    |
| 20 Security and Central Office  | \$118.60    | \$119.90    |
| 21 TOTAL BASIC EDUCATION MSOC/STUDENT FTE   | \$1,210.05  | \$1,223.36  |

22 (ii) For the 2016-17 school year, as part of the budget  
 23 development, hearing, and review process required by chapter 28A.505  
 24 RCW, each school district must disclose: (A) The amount of state  
 25 funding to be received by the district under (a) and (d) of this  
 26 subsection (8); (B) the amount the district proposes to spend for  
 27 materials, supplies, and operating costs; (C) the difference between  
 28 these two amounts; and (D) if (A) of this subsection (8)(a)(ii)  
 29 exceeds (B) of this subsection (8)(a)(ii), any proposed use of this  
 30 difference and how this use will improve student achievement.

31 (b) Students in approved skill center programs generate per  
 32 student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year  
 33 and \$1,286.99 for the 2016-17 school year.

34 (c) Students in approved exploratory and preparatory career and  
 35 technical education programs generate a per student MSOC allocation

1 of \$1,431.65 for the 2015-16 school year and \$1,447.40 for the  
2 2016-17 school year.

3 (d) Students in grades 9-12 generate per student FTE MSOC  
4 allocations in addition to the allocation provided in (a) through (c)  
5 of this subsection at the following rate:

| 6 MSOC Component   | 2015-16     | 2016-17     |
|--|-------------|-------------|
| 7  | SCHOOL YEAR | SCHOOL YEAR |
| 8 Technology   | \$36.57     | \$36.98     |
| 9 Curriculum and Textbooks   | \$39.89     | \$40.33     |
| 10 Other Supplies and Library Materials  | \$83.11     | \$84.02     |
| 11 Instructional Professional Development for Certified<br>12 and Classified Staff | \$6.65      | \$6.72      |
| 13 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE                               | \$166.22    | \$168.05    |

14 (9) SUBSTITUTE TEACHER ALLOCATIONS

15 For the 2015-16 and 2016-17 school years, funding for substitute  
16 costs for classroom teachers is based on four (4) funded substitute  
17 days per classroom teacher unit generated under subsection (2) of  
18 this section, at a daily substitute rate of \$151.86.

19 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

20 (a) Amounts provided in this section from July 1, 2015, to August  
21 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of  
22 2013 2nd sp. sess., as amended (allocation of funding for students  
23 enrolled in alternative learning experiences).

24 (b) The superintendent of public instruction shall require all  
25 districts receiving general apportionment funding for alternative  
26 learning experience (ALE) programs as defined in WAC 392-121-182 to  
27 provide separate financial accounting of expenditures for the ALE  
28 programs offered in district or with a provider, including but not  
29 limited to private companies and multidistrict cooperatives, as well  
30 as accurate, monthly headcount and FTE enrollment claimed for basic  
31 education, including separate counts of resident and nonresident  
32 students.

33 (11) DROPOUT REENGAGEMENT PROGRAM

34 The superintendent shall adopt rules to require students claimed  
35 for general apportionment funding based on enrollment in dropout  
36 reengagement programs authorized under RCW 28A.175.100 through  
37 28A.175.115 to meet requirements for at least weekly minimum

1 instructional contact, academic counseling, career counseling, or  
2 case management contact. Districts must also provide separate  
3 financial accounting of expenditures for the programs offered by the  
4 district or under contract with a provider, as well as accurate  
5 monthly headcount and full-time equivalent enrollment claimed for  
6 basic education, including separate enrollment counts of resident and  
7 nonresident students.

8 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

9 Funding in this section is sufficient to fund voluntary all day  
10 kindergarten programs in qualifying schools in the 2015-16 school  
11 year and all schools in the 2016-17 school year, pursuant to RCW  
12 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls  
13 for the voluntary all-day program in a qualifying school shall count  
14 as one-half of one full-time equivalent student for purpose of making  
15 allocations under this section. Funding in this section provides all-  
16 day kindergarten programs for 71.88 percent of kindergarten  
17 enrollment in the 2015-16 school year and full funding in the 2016-17  
18 school year, which enhancement is within the program of basic  
19 education.

20 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
21 NECESSARY PLANTS

22 For small school districts and remote and necessary school plants  
23 within any district which have been judged to be remote and necessary  
24 by the superintendent of public instruction, additional staff units  
25 are provided to ensure a minimum level of staffing support.  
26 Additional administrative and certificated instructional staff units  
27 provided to districts in this subsection shall be reduced by the  
28 general education staff units, excluding career and technical  
29 education and skills center enhancement units, otherwise provided in  
30 subsections (2) through (5) of this section on a per district basis.

31 (a) For districts enrolling not more than twenty-five average  
32 annual full-time equivalent students in grades K-8, and for small  
33 school plants within any school district which have been judged to be  
34 remote and necessary by the superintendent of public instruction and  
35 enroll not more than twenty-five average annual full-time equivalent  
36 students in grades K-8:

37 (i) For those enrolling no students in grades 7 and 8, 1.76  
38 certificated instructional staff units and 0.24 certificated  
39 administrative staff units for enrollment of not more than five

1 students, plus one-twentieth of a certificated instructional staff  
2 unit for each additional student enrolled; and

3 (ii) For those enrolling students in grades 7 or 8, 1.68  
4 certificated instructional staff units and 0.32 certificated  
5 administrative staff units for enrollment of not more than five  
6 students, plus one-tenth of a certificated instructional staff unit  
7 for each additional student enrolled;

8 (b) For specified enrollments in districts enrolling more than  
9 twenty-five but not more than one hundred average annual full-time  
10 equivalent students in grades K-8, and for small school plants within  
11 any school district which enroll more than twenty-five average annual  
12 full-time equivalent students in grades K-8 and have been judged to  
13 be remote and necessary by the superintendent of public instruction:

14 (i) For enrollment of up to sixty annual average full-time  
15 equivalent students in grades K-6, 2.76 certificated instructional  
16 staff units and 0.24 certificated administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full-time  
18 equivalent students in grades 7 and 8, 0.92 certificated  
19 instructional staff units and 0.08 certificated administrative staff  
20 units;

21 (c) For districts operating no more than two high schools with  
22 enrollments of less than three hundred average annual full-time  
23 equivalent students, for enrollment in grades 9-12 in each such  
24 school, other than alternative schools, except as noted in this  
25 subsection:

26 (i) For remote and necessary schools enrolling students in any  
27 grades 9-12 but no more than twenty-five average annual full-time  
28 equivalent students in grades K-12, four and one-half certificated  
29 instructional staff units and one-quarter of a certificated  
30 administrative staff unit;

31 (ii) For all other small high schools under this subsection, nine  
32 certificated instructional staff units and one-half of a certificated  
33 administrative staff unit for the first sixty average annual full-  
34 time equivalent students, and additional staff units based on a ratio  
35 of 0.8732 certificated instructional staff units and 0.1268  
36 certificated administrative staff units per each additional forty-  
37 three and one-half average annual full-time equivalent students;

38 (iii) Districts receiving staff units under this subsection shall  
39 add students enrolled in a district alternative high school and any  
40 grades nine through twelve alternative learning experience programs

1 with the small high school enrollment for calculations under this  
2 subsection;

3 (d) For each nonhigh school district having an enrollment of more  
4 than seventy annual average full-time equivalent students and less  
5 than one hundred eighty students, operating a grades K-8 program or a  
6 grades 1-8 program, an additional one-half of a certificated  
7 instructional staff unit;

8 (e) For each nonhigh school district having an enrollment of more  
9 than fifty annual average full-time equivalent students and less than  
10 one hundred eighty students, operating a grades K-6 program or a  
11 grades 1-6 program, an additional one-half of a certificated  
12 instructional staff unit;

13 (f)(i) For enrollments generating certificated staff unit  
14 allocations under (a) through (e) of this subsection, one classified  
15 staff unit for each 2.94 certificated staff units allocated under  
16 such subsections;

17 (ii) For each nonhigh school district with an enrollment of more  
18 than fifty annual average full-time equivalent students and less than  
19 one hundred eighty students, an additional one-half of a classified  
20 staff unit; and

21 (g) School districts receiving additional staff units to support  
22 small student enrollments and remote and necessary plants under this  
23 subsection (12) shall generate additional MSOC allocations consistent  
24 with the nonemployee related costs (NERC) allocation formula in place  
25 for the 2010-11 school year as provided section 502, chapter 37, Laws  
26 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
27 for inflation.

28 (14) Any school district board of directors may petition the  
29 superintendent of public instruction by submission of a resolution  
30 adopted in a public meeting to reduce or delay any portion of its  
31 basic education allocation for any school year. The superintendent of  
32 public instruction shall approve such reduction or delay if it does  
33 not impair the district's financial condition. Any delay shall not be  
34 for more than two school years. Any reduction or delay shall have no  
35 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
36 assistance pursuant to chapter 28A.500 RCW.

37 (15) The superintendent may distribute funding for the following  
38 programs outside the basic education formula during fiscal years 2016  
39 and 2017 as follows:

1 (a) \$620,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$627,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for fire protection for school  
4 districts located in a fire protection district as now or hereafter  
5 established pursuant to chapter 52.04 RCW.

6 (b) \$436,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$436,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for programs providing skills  
9 training for secondary students who are enrolled in extended day  
10 school-to-work programs, as approved by the superintendent of public  
11 instruction. The funds shall be allocated at a rate not to exceed  
12 \$500 per full-time equivalent student enrolled in those programs.

13 (16) \$219,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$221,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for school district emergencies  
16 as certified by the superintendent of public instruction. Funding  
17 provided must be conditioned upon the written commitment and plan of  
18 the school district board of directors to repay the grant with any  
19 insurance payments or other judgments that may be awarded, if  
20 applicable. At the close of the fiscal year the superintendent of  
21 public instruction shall report to the office of financial management  
22 and the appropriate fiscal committees of the legislature on the  
23 allocations provided to districts and the nature of the emergency.

24 (17) Funding in this section is sufficient to fund a maximum of  
25 1.6 FTE enrollment for skills center students pursuant to chapter  
26 463, Laws of 2007.

27 (18) Students participating in running start programs may be  
28 funded up to a combined maximum enrollment of 1.2 FTE including  
29 school district and institution of higher education enrollment  
30 consistent with the running start course requirements provided in  
31 Engrossed Second Substitute House Bill No. 1546 (dual credit  
32 education opportunities). In calculating the combined 1.2 FTE, the  
33 office of the superintendent of public instruction may average the  
34 participating student's September through June enrollment to account  
35 for differences in the start and end dates for courses provided by  
36 the high school and higher education institution. Additionally, the  
37 office of the superintendent of public instruction, in consultation  
38 with the state board for community and technical colleges, the  
39 student achievement council, and the education data center, shall



1 annually track and report to the fiscal committees of the legislature  
2 on the combined FTE experience of students participating in the  
3 running start program, including course load analyses at both the  
4 high school and community and technical college system.

5 (19) If two or more school districts consolidate and each  
6 district was receiving additional basic education formula staff units  
7 pursuant to subsection (12) of this section, the following apply:

8 (a) For three school years following consolidation, the number of  
9 basic education formula staff units shall not be less than the number  
10 of basic education formula staff units received by the districts in  
11 the school year prior to the consolidation; and

12 (b) For the fourth through eighth school years following  
13 consolidation, the difference between the basic education formula  
14 staff units received by the districts for the school year prior to  
15 consolidation and the basic education formula staff units after  
16 consolidation pursuant to subsection (12) of this section shall be  
17 reduced in increments of twenty percent per year.

18 (20)(a) Indirect cost charges by a school district to approved  
19 career and technical education middle and secondary programs shall  
20 not exceed 15 percent of the combined basic education and career and  
21 technical education program enhancement allocations of state funds.  
22 Middle and secondary career and technical education programs are  
23 considered separate programs for funding and financial reporting  
24 purposes under this section.

25 (b) Career and technical education program full-time equivalent  
26 enrollment shall be reported on the same monthly basis as the  
27 enrollment for students eligible for basic support, and payments  
28 shall be adjusted for reported career and technical education program  
29 enrollments on the same monthly basis as those adjustments for  
30 enrollment for students eligible for basic support.

31 (21) Funding in this section is sufficient to provide full  
32 general apportionment payments to school districts eligible for  
33 federal forest revenues as provided in RCW 28A.520.020. School  
34 districts receiving federal forest revenues shall not have their  
35 general apportionment reduced during the 2015-2017 biennium only.

36 **Sec. 1503.** 2016 sp.s. c 36 s 503 (uncodified) is amended to read  
37 as follows:

38 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**  
39 **COMPENSATION ADJUSTMENTS**

|   |  |           |                            |
|---|--|-----------|----------------------------|
| 1 | General Fund—State Appropriation (FY 2016) | . . . . . | \$137,930,000              |
| 2 | General Fund—State Appropriation (FY 2017) | . . . . . | <del>(\$265,361,000)</del> |
| 3 |  |           | <u>\$266,466,000</u>       |
| 4 | TOTAL APPROPRIATION.                       | . . . . . | <del>(\$403,291,000)</del> |
| 5 |  |           | <u>\$404,396,000</u>       |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) Funding in this section is sufficient to provide a salary  
9 increase of 3.0 percent effective September 1, 2015, and 1.8 percent  
10 effective September 1, 2016. Of the salary increases provided in this  
11 section, the increases of 1.8 percent effective September 1, 2015,  
12 and of 1.2 percent effective September 1, 2016, are provided as  
13 annual cost-of-living adjustments pursuant to Initiative Measure No.  
14 732. The remaining portions of the salary increases are provided as a  
15 one-biennium salary increase for the 2015-16 and 2016-17 school years  
16 as the state continues to review and revise state-funded salary  
17 allocations, and the increase expires August 31, 2017.

18 (2)(a) Additional salary adjustments as necessary to fund the  
19 base salaries for certificated instructional staff as listed for each  
20 district in LEAP Document 2, defined in section 503(2)(b) of this  
21 act.

22 (b) Additional salary adjustments to certain districts as  
23 necessary to fund the per full-time-equivalent salary allocations for  
24 certificated administrative staff as listed for each district in LEAP  
25 Document 2, defined in section 503(2)(b) of this act.

26 (c) Additional salary adjustments to certain districts as  
27 necessary to fund the per full-time-equivalent salary allocations for  
28 classified staff as listed for each district in LEAP Document 2,  
29 defined in section 503(2)(b) of this act.

30 (d) The appropriations in this subsection (1) include associated  
31 incremental fringe benefit allocations at 20.78 percent for the  
32 2015-16 school year and 20.78 percent for the 2016-17 school year for  
33 certificated instructional and certificated administrative staff and  
34 19.22 percent for the 2015-16 school year and 19.22 percent for the  
35 2016-17 school year for classified staff.

36 (e) The appropriations in this section include the increased or  
37 decreased portion of salaries and incremental fringe benefits for all  
38 relevant state-funded school programs in part V of this act. Changes  
39 for general apportionment (basic education) are based on the salary

1 allocation schedules and methodology in sections 502 and 503 of this  
2 act. Changes for special education result from changes in each  
3 district's basic education allocation per student. Changes for  
4 educational service districts and institutional education programs  
5 are determined by the superintendent of public instruction using the  
6 methodology for general apportionment salaries and benefits in  
7 sections 502 and 503 of this act.

8 (f) The appropriations in this section include no salary  
9 adjustments for substitute teachers.

10 (3) The maintenance rate for insurance benefit allocations is  
11 \$768.00 per month for the 2015-16 and 2016-17 school years. The  
12 appropriations in this section reflect the incremental change in cost  
13 of allocating rates of \$780.00 per month for the 2015-16 school year  
14 and \$780.00 per month for the 2016-17 school year.

15 (4) The rates specified in this section are subject to revision  
16 each year by the legislature.

17 **Sec. 1504.** 2016 sp.s. c 36 s 504 (uncodified) is amended to read  
18 as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

|   |                            |
|---|----------------------------|
| 20 General Fund—State Appropriation (FY 2016) . . . . . | \$496,456,000              |
| 21 General Fund—State Appropriation (FY 2017) . . . . . | <del>(\$488,624,000)</del> |
| 22  | <u>\$489,595,000</u>       |
| 23 TOTAL APPROPRIATION. . . . .                         | <del>(\$985,080,000)</del> |
| 24  | <u>\$986,051,000</u>       |

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such  
28 funds as are necessary to complete the school year ending in the  
29 fiscal year and for prior fiscal year adjustments.

30 (2)(a) For the 2015-16 and 2016-17 school years, the  
31 superintendent shall allocate funding to school district programs for  
32 the transportation of eligible students as provided in RCW  
33 28A.160.192. Funding in this section constitutes full implementation  
34 of RCW 28A.160.192, which enhancement is within the program of basic  
35 education. Students are considered eligible only if meeting the  
36 definitions provided in RCW 28A.160.160.

37 (b) For the 2015-16 school year, the superintendent shall  
38 allocate funding for approved and operating charter schools as

1 provided in RCW 28A.710.220(3) for September through November 2015.  
2 Per-student allocations for pupil transportation must be calculated  
3 using the allocation for the previous school year to the school  
4 district in which the charter school is located and the number of  
5 eligible students in the district, and must be distributed to the  
6 charter school based on the number of eligible students.

7 (c) From July 1, 2015 to August 31, 2015, the superintendent  
8 shall allocate funding to school districts programs for the  
9 transportation of students as provided in section 505, chapter 4,  
10 Laws of 2013 2nd sp. sess., as amended.

11 (3) A maximum of \$892,000 of this fiscal year 2016 appropriation  
12 and a maximum of \$892,000 of the fiscal year 2017 appropriation may  
13 be expended for regional transportation coordinators and related  
14 activities. The transportation coordinators shall ensure that data  
15 submitted by school districts for state transportation funding shall,  
16 to the greatest extent practical, reflect the actual transportation  
17 activity of each district.

18 (4) The office of the superintendent of public instruction shall  
19 provide reimbursement funding to a school district for school bus  
20 purchases only after the superintendent of public instruction  
21 determines that the school bus was purchased from the list  
22 established pursuant to RCW 28A.160.195(2) or a comparable  
23 competitive bid process based on the lowest price quote based on  
24 similar bus categories to those used to establish the list pursuant  
25 to RCW 28A.160.195.

26 (5) The superintendent of public instruction shall base  
27 depreciation payments for school district buses on the presales tax  
28 five-year average of lowest bids in the appropriate category of bus.  
29 In the final year on the depreciation schedule, the depreciation  
30 payment shall be based on the lowest bid in the appropriate bus  
31 category for that school year.

32 (6) Funding levels in this section reflect waivers granted by the  
33 state board of education for four-day school weeks as allowed under  
34 RCW 28A.305.141.

35 (7) The office of the superintendent of public instruction shall  
36 annually disburse payments for bus depreciation in August.

37 **Sec. 1505.** 2015 3rd sp.s. c 4 s 506 (uncodified) is amended to  
38 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE**  
2 **PROGRAMS**

|   |  |           |                                |
|---|--|-----------|--------------------------------|
| 3 | General Fund—State Appropriation (FY 2016) | . . . . . | \$7,111,000                    |
| 4 | General Fund—State Appropriation (FY 2017) | . . . . . | \$7,111,000                    |
| 5 | General Fund—Federal Appropriation         | . . . . . | <del>(( \$526,332,000 ))</del> |
| 6 |  |           | <u>\$536,332,000</u>           |
| 7 | TOTAL APPROPRIATION.                       | . . . . . | <del>(( \$540,554,000 ))</del> |
| 8 |  |           | <u>\$550,554,000</u>           |

9 The appropriations in this section are subject to the following  
10 conditions and limitations: \$7,111,000 of the general fund—state  
11 appropriation for fiscal year 2016 and \$7,111,000 of the general fund  
12 —state appropriation for fiscal year 2017 are provided solely for  
13 state matching money for federal child nutrition programs, and may  
14 support the meals for kids program through the following allowable  
15 uses:

16 (1) Elimination of breakfast copays for eligible public school  
17 students and lunch copays for eligible public school students in  
18 grades kindergarten through third grade who are eligible for reduced-  
19 price lunch;

20 (2) Assistance to school districts and authorized public and  
21 private nonprofit organizations for supporting summer food service  
22 programs, and initiating new summer food service programs in low-  
23 income areas;

24 (3) Reimbursements to school districts for school breakfasts  
25 served to students eligible for free and reduced-price lunch,  
26 pursuant to chapter 287, Laws of 2005; and

27 (4) Assistance to school districts in initiating and expanding  
28 school breakfast programs.

29 The office of the superintendent of public instruction shall  
30 report annually to the fiscal committees of the legislature on annual  
31 expenditures in subsections (1), (2), and (3) of this section.

32 **Sec. 1506.** 2016 sp.s. c 36 s 505 (uncodified) is amended to read  
33 as follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**  
35 **PROGRAMS**

|    |  |           |                                |
|----|--|-----------|--------------------------------|
| 36 | General Fund—State Appropriation (FY 2016) | . . . . . | \$805,866,000                  |
| 37 | General Fund—State Appropriation (FY 2017) | . . . . . | <del>(( \$853,389,000 ))</del> |
| 38 |  |           | <u>\$871,708,000</u>           |

|   |  |                                  |
|---|--|----------------------------------|
| 1 | General Fund—Federal Appropriation . . . . .             | (( <del>\$483,538,000</del> ))   |
| 2 |  | <u>\$487,338,000</u>             |
| 3 | Education Legacy Trust Account—State Appropriation . . . | \$54,694,000                     |
| 4 | TOTAL APPROPRIATION. . . . .                             | (( <del>\$2,197,487,000</del> )) |
| 5 |  | <u>\$2,219,606,000</u>           |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1)(a) Funding for special education programs is provided on an  
9 excess cost basis, pursuant to RCW 28A.150.390. School districts  
10 shall ensure that special education students as a class receive their  
11 full share of the general apportionment allocation accruing through  
12 sections 502 and 504 of this act. To the extent a school district  
13 cannot provide an appropriate education for special education  
14 students under chapter 28A.155 RCW through the general apportionment  
15 allocation, it shall provide services through the special education  
16 excess cost allocation funded in this section.

17 (b) Funding provided within this section is sufficient for  
18 districts to provide school principals and lead special education  
19 teachers annual professional development on the best-practices for  
20 special education instruction and strategies for implementation.  
21 Districts shall annually provide a summary of professional  
22 development activities to the office of the superintendent of public  
23 instruction.

24 (2)(a) The superintendent of public instruction shall ensure  
25 that:

26 (i) Special education students are basic education students  
27 first;

28 (ii) As a class, special education students are entitled to the  
29 full basic education allocation; and

30 (iii) Special education students are basic education students for  
31 the entire school day.

32 (b) The superintendent of public instruction shall continue to  
33 implement the full cost method of excess cost accounting, as designed  
34 by the committee and recommended by the superintendent, pursuant to  
35 section 501(1)(k), chapter 372, Laws of 2006.

36 (3) Each fiscal year appropriation includes such funds as are  
37 necessary to complete the school year ending in the fiscal year and  
38 for prior fiscal year adjustments.

1 (4)(a) For the 2015-16 and 2016-17 school years, the  
2 superintendent shall allocate funding to school district programs for  
3 special education students as provided in RCW 28A.150.390, except  
4 that the calculation of the base allocation also includes allocations  
5 provided under section 502(4) for parent involvement coordinators in  
6 prototypical elementary schools and guidance counselors in  
7 prototypical middle schools as provided under section 502(2), which  
8 enhancement is within the program of basic education.

9 (b) From July 1, 2015 to August 31, 2015, the superintendent  
10 shall allocate funding to school district programs for special  
11 education students as provided in section 507, chapter 4, Laws of  
12 2013 2nd sp. sess., as amended.

13 (5) The following applies throughout this section: The  
14 definitions for enrollment and enrollment percent are as specified in  
15 RCW 28A.150.390(3). Each district's general fund—state funded special  
16 education enrollment shall be the lesser of the district's actual  
17 enrollment percent or 12.7 percent.

18 (6) At the request of any interdistrict cooperative of at least  
19 15 districts in which all excess cost services for special education  
20 students of the districts are provided by the cooperative, the  
21 maximum enrollment percent shall be calculated in accordance with RCW  
22 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
23 rather than individual district units. For purposes of this  
24 subsection, the average basic education allocation per full-time  
25 equivalent student shall be calculated in the aggregate rather than  
26 individual district units.

27 (7) \$20,691,000 of the general fund—state appropriation for  
28 fiscal year 2016, (~~(\$24,473,000)~~) \$30,999,000 of the general fund—  
29 state appropriation for fiscal year 2017, and (~~(\$27,350,000)~~)  
30 \$31,350,000 of the general fund—federal appropriation are provided  
31 solely for safety net awards for districts with demonstrated needs  
32 for special education funding beyond the amounts provided in  
33 subsection (4) of this section. If the federal safety net awards  
34 based on the federal eligibility threshold exceed the federal  
35 appropriation in this subsection (7) in any fiscal year, the  
36 superintendent shall expend all available federal discretionary funds  
37 necessary to meet this need. At the conclusion of each school year,  
38 the superintendent shall recover safety net funds that were

1 distributed prospectively but for which districts were not  
2 subsequently eligible.

3 (a) For the 2015-16 and 2016-17 school years, safety net funds  
4 shall be awarded by the state safety net oversight committee as  
5 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

6 (b) The office of the superintendent of public instruction shall  
7 make award determinations for state safety net funding in August of  
8 each school year, except that the superintendent of public  
9 instruction shall make award determinations for state safety net  
10 funding in July of each school year for the Washington state school  
11 for the blind and for the center for childhood deafness and hearing  
12 loss. Determinations on school district eligibility for state safety  
13 net awards shall be based on analysis of actual expenditure data from  
14 the current school year.

15 (8) A maximum of \$931,000 may be expended from the general fund—  
16 state appropriations to fund 5.43 full-time equivalent teachers and  
17 2.1 full-time equivalent aides at children's orthopedic hospital and  
18 medical center. This amount is in lieu of money provided through the  
19 home and hospital allocation and the special education program.

20 (9) The superintendent shall maintain the percentage of federal  
21 flow-through to school districts at 85 percent. In addition to other  
22 purposes, school districts may use increased federal funds for high-  
23 cost students, for purchasing regional special education services  
24 from educational service districts, and for staff development  
25 activities particularly relating to inclusion issues.

26 (10) A school district may carry over from one year to the next  
27 year up to 10 percent of the general fund—state funds allocated under  
28 this program; however, carryover funds shall be expended in the  
29 special education program.

30 (11) \$255,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$256,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for two additional full-time  
33 equivalent staff to support the work of the safety net committee and  
34 to provide training and support to districts applying for safety net  
35 awards.

36 (12) \$50,000 of the general fund—state appropriation for fiscal  
37 year 2016, \$50,000 of the general fund—state appropriation for fiscal  
38 year 2017, and \$100,000 of the general fund—federal appropriation are



1 provided solely for a special education family liaison position  
2 within the office of the superintendent of public instruction.

3 **Sec. 1507.** 2016 sp.s. c 36 s 506 (uncodified) is amended to read  
4 as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**  
6 **DISTRICTS**

|    |  |           |                           |
|----|--|-----------|---------------------------|
| 7  | General Fund—State Appropriation (FY 2016) | . . . . . | \$8,208,000               |
| 8  | General Fund—State Appropriation (FY 2017) | . . . . . | <del>(\$8,200,000)</del>  |
| 9  |  |           | <u>\$8,197,000</u>        |
| 10 | TOTAL APPROPRIATION.                       | . . . . . | <del>(\$16,408,000)</del> |
| 11 |  |           | <u>\$16,405,000</u>       |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) The educational service districts shall continue to furnish  
15 financial services required by the superintendent of public  
16 instruction and RCW 28A.310.190 (3) and (4).

17 (2) Funding within this section is provided for regional  
18 professional development related to mathematics and science  
19 curriculum and instructional strategies aligned with common core  
20 state standards and next generation science standards. Funding shall  
21 be distributed among the educational service districts in the same  
22 proportion as distributions in the 2007-2009 biennium. Each  
23 educational service district shall use this funding solely for salary  
24 and benefits for a certificated instructional staff with expertise in  
25 the appropriate subject matter and in professional development  
26 delivery, and for travel, materials, and other expenditures related  
27 to providing regional professional development support.

28 (3) The educational service districts, at the request of the  
29 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
30 may receive and screen applications for school accreditation, conduct  
31 school accreditation site visits pursuant to state board of education  
32 rules, and submit to the state board of education post-site visit  
33 recommendations for school accreditation. The educational service  
34 districts may assess a cooperative service fee to recover actual plus  
35 reasonable indirect costs for the purposes of this subsection.

36 **Sec. 1508.** 2016 sp.s. c 36 s 507 (uncodified) is amended to read  
37 as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**  
2 **ASSISTANCE**

|   |  |           |                            |
|---|--|-----------|----------------------------|
| 3 | General Fund—State Appropriation (FY 2016) | . . . . . | \$375,622,000              |
| 4 | General Fund—State Appropriation (FY 2017) | . . . . . | <del>(\$390,801,000)</del> |
| 5 |  |           | <u>\$400,207,000</u>       |
| 6 | TOTAL APPROPRIATION.                       | . . . . . | <del>(\$766,423,000)</del> |
| 7 |  |           | <u>\$775,829,000</u>       |

8 The appropriations in this section are subject to the following  
9 conditions and limitations: For purposes of RCW 84.52.0531, the  
10 increase per full-time equivalent student is 4.27 percent from the  
11 2014-15 school year to the 2015-16 school year and 1.09 percent from  
12 the 2015-16 school year to the 2016-17 school year.

13 **Sec. 1509.** 2016 sp.s. c 36 s 508 (uncodified) is amended to read  
14 as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**  
16 **EDUCATION PROGRAMS**

|    |  |           |                           |
|----|--|-----------|---------------------------|
| 17 | General Fund—State Appropriation (FY 2016) | . . . . . | \$13,239,000              |
| 18 | General Fund—State Appropriation (FY 2017) | . . . . . | <del>(\$13,271,000)</del> |
| 19 |  |           | <u>\$13,341,000</u>       |
| 20 | TOTAL APPROPRIATION.                       | . . . . . | <del>(\$26,510,000)</del> |
| 21 |  |           | <u>\$26,580,000</u>       |

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) Each general fund—state fiscal year appropriation includes  
25 such funds as are necessary to complete the school year ending in the  
26 fiscal year and for prior fiscal year adjustments.

27 (2) State funding provided under this section is based on  
28 salaries and other expenditures for a 220-day school year. The  
29 superintendent of public instruction shall monitor school district  
30 expenditure plans for institutional education programs to ensure that  
31 districts plan for a full-time summer program.

32 (3) State funding for each institutional education program shall  
33 be based on the institution's annual average full-time equivalent  
34 student enrollment. Staffing ratios for each category of institution  
35 shall remain the same as those funded in the 1995-97 biennium.

36 (4) The funded staffing ratios for education programs for  
37 juveniles age 18 or less in department of corrections facilities  
38 shall be the same as those provided in the 1997-99 biennium.

1 (5) \$757,000 of the general fund—state appropriation for fiscal  
2 year 2016 and (~~(\$757,000)~~) \$701,000 of the general fund—state  
3 appropriation for fiscal year 2017 are provided solely to maintain at  
4 least one certificated instructional staff and related support  
5 services at an institution whenever the K-12 enrollment is not  
6 sufficient to support one full-time equivalent certificated  
7 instructional staff to furnish the educational program. The following  
8 types of institutions are included: Residential programs under the  
9 department of social and health services for developmentally disabled  
10 juveniles, programs for juveniles under the department of  
11 corrections, programs for juveniles under the juvenile rehabilitation  
12 administration, and programs for juveniles operated by city and  
13 county jails.

14 (6) Ten percent of the funds allocated for each institution may  
15 be carried over from one year to the next.

16 **Sec. 1510.** 2016 sp.s. c 36 s 509 (uncodified) is amended to read  
17 as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**  
19 **CAPABLE STUDENTS**

|    |  |           |                               |
|----|--|-----------|-------------------------------|
| 20 | General Fund—State Appropriation (FY 2016) | . . . . . | \$10,012,000                  |
| 21 | General Fund—State Appropriation (FY 2017) | . . . . . | ( <del>(\$10,162,000)</del> ) |
| 22 |  |           | <u>\$10,185,000</u>           |
| 23 | TOTAL APPROPRIATION.                       | . . . . . | ( <del>(\$20,174,000)</del> ) |
| 24 |  |           | <u>\$20,197,000</u>           |

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such  
28 funds as are necessary to complete the school year ending in the  
29 fiscal year and for prior fiscal year adjustments.

30 (2)(a) For the 2015-16 and 2016-17 school years, the  
31 superintendent shall allocate funding to school district programs for  
32 highly capable students as provided in RCW 28A.150.260(10)(c). In  
33 calculating the allocations, the superintendent shall assume the  
34 following: (i) Additional instruction of 2.1590 hours per week per  
35 funded highly capable program student; (ii) fifteen highly capable  
36 program students per teacher; (iii) 36 instructional weeks per year;  
37 (iv) 900 instructional hours per teacher; and (v) the district's

1 average staff mix and compensation rates as provided in sections 503  
2 and 504 of this act.

3 (b) From July 1, 2015, to August 31, 2015, the superintendent  
4 shall allocate funding to school districts programs for highly  
5 capable students as provided in section 511, chapter 4, Laws of 2013  
6 2nd sp. sess., as amended.

7 (3) \$85,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$85,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for the centrum program at Fort  
10 Worden state park.

11 **Sec. 1511.** 2016 sp.s. c 36 s 511 (uncodified) is amended to read  
12 as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**  
14 **PROGRAMS**

|    |  |                            |
|----|--|----------------------------|
| 15 | General Fund—State Appropriation (FY 2016) . . . . .         | \$116,893,000              |
| 16 | General Fund—State Appropriation (FY 2017) . . . . .         | <del>(\$134,641,000)</del> |
| 17 |  | <u>\$136,063,000</u>       |
| 18 | General Fund—Federal Appropriation . . . . .                 | \$99,278,000               |
| 19 | General Fund—Private/Local Appropriation . . . . .           | \$2,721,000                |
| 20 | Education Legacy Trust Account—State Appropriation . . . . . | \$1,613,000                |
| 21 | TOTAL APPROPRIATION. . . . .                                 | <del>(\$355,146,000)</del> |
| 22 |  | <u>\$356,568,000</u>       |

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$29,137,000 of the general fund—state appropriation for  
26 fiscal year 2016, \$36,648,000 of the general fund—state appropriation  
27 for fiscal year 2017, \$1,350,000 of the education legacy trust  
28 account—state appropriation, and \$16,268,000 of the general fund—  
29 federal appropriation are provided solely for development and  
30 implementation of the Washington state assessment system, including:

- 31 (a) Development and implementation of retake assessments for high  
32 school students who are not successful in one or more content areas;  
33 and (b) development and implementation of alternative assessments or  
34 appeals procedures to implement the certificate of academic  
35 achievement. The superintendent of public instruction shall report  
36 quarterly on the progress on development and implementation of  
37 alternative assessments or appeals procedures. Within these amounts,  
38 the superintendent of public instruction shall contract for the early

1 return of 10th grade student assessment results, on or around June  
2 10th of each year. State funding to districts shall be limited to one  
3 collection of evidence payment per student, per content-area  
4 assessment. Within the amounts provided in this section, the  
5 superintendent of public instruction shall administer the biology  
6 collection of evidence. The alternative assessment method that  
7 consists of an evaluation of a collection of student work samples  
8 under RCW 28A.655.065 (5) and (6) is intended to provide an  
9 alternative way for students to meet the state standards for high  
10 school graduation purposes. To ensure that students are learning the  
11 state standards, prior to the collection of work samples being  
12 submitted to the state for evaluation, a classroom teacher or other  
13 educator must review the collection of work to determine whether the  
14 sample is likely to meet the minimum required score to meet the state  
15 standard.

16 (2) \$356,000 of the general fund—state appropriation for fiscal  
17 year 2016 and \$356,000 of the general fund—state appropriation for  
18 fiscal year 2017 are provided solely for the Washington state  
19 leadership and assistance for science education reform (LASER)  
20 regional partnership activities coordinated at the Pacific science  
21 center, including instructional material purchases, teacher and  
22 principal professional development, and school and community  
23 engagement events.

24 (3) \$3,935,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$3,935,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for implementation of a new  
27 performance-based evaluation for certificated educators and other  
28 activities as provided in chapter 235, Laws of 2010 (education  
29 reform) and chapter 35, Laws of 2012 (certificated employee  
30 evaluations).

31 (4) \$51,337,000 of the general fund—state appropriation for  
32 fiscal year 2016 and (~~(\$56,939,000)~~) \$58,361,000 of the general fund—  
33 state appropriation for fiscal year 2017 are provided solely for the  
34 following bonuses for teachers who hold valid, unexpired  
35 certification from the national board for professional teaching  
36 standards and who are teaching in a Washington public school, subject  
37 to the following conditions and limitations:

1 (a) For national board certified teachers, a bonus of \$5,151 per  
2 teacher in the 2015-16 school year and a bonus of \$5,208 per teacher  
3 in the 2016-17 school year;

4 (b) An additional \$5,000 annual bonus shall be paid to national  
5 board certified teachers who teach in either: (A) High schools where  
6 at least 50 percent of student headcount enrollment is eligible for  
7 federal free or reduced-price lunch, (B) middle schools where at  
8 least 60 percent of student headcount enrollment is eligible for  
9 federal free or reduced-price lunch, or (C) elementary schools where  
10 at least 70 percent of student headcount enrollment is eligible for  
11 federal free or reduced-price lunch;

12 (c) The superintendent of public instruction shall adopt rules to  
13 ensure that national board certified teachers meet the qualifications  
14 for bonuses under (b) of this subsection for less than one full  
15 school year receive bonuses in a prorated manner. All bonuses in this  
16 subsection will be paid in July of each school year. Bonuses in this  
17 subsection shall be reduced by a factor of 40 percent for first year  
18 NBPTS certified teachers, to reflect the portion of the instructional  
19 school year they are certified; and

20 (d) During the 2015-16 and 2016-17 school years, and within  
21 available funds, certificated instructional staff who have met the  
22 eligibility requirements and have applied for certification from the  
23 national board for professional teaching standards may receive a  
24 conditional loan of two thousand dollars or the amount set by the  
25 office of the superintendent of public instruction to contribute  
26 toward the current assessment fee, not including the initial up-front  
27 candidacy payment. The fee shall be an advance on the first annual  
28 bonus under RCW 28A.405.415. The conditional loan is provided in  
29 addition to compensation received under a district's salary schedule  
30 and shall not be included in calculations of a district's average  
31 salary and associated salary limitation under RCW 28A.400.200.  
32 Recipients who fail to receive certification after three years are  
33 required to repay the conditional loan. The office of the  
34 superintendent of public instruction shall adopt rules to define the  
35 terms for initial grant of the assessment fee and repayment,  
36 including applicable fees. To the extent necessary, the  
37 superintendent may use revenues from the repayment of conditional  
38 loan scholarships to ensure payment of all national board bonus  
39 payments required by this section in each school year.

1 (5) \$477,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$477,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for the leadership internship  
4 program for superintendents, principals, and program administrators.

5 (6) \$950,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$950,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for the Washington reading  
8 corps. The superintendent shall allocate reading corps members to  
9 low-performing schools and school districts that are implementing  
10 comprehensive, proven, research-based reading programs. Two or more  
11 schools may combine their Washington reading corps programs.

12 (7) \$810,000 of the general fund—state appropriation for fiscal  
13 year 2016 and \$810,000 of the general fund—state appropriation for  
14 fiscal year 2017 are provided solely for the development of a  
15 leadership academy for school principals and administrators. The  
16 superintendent of public instruction shall contract with an  
17 independent organization to operate a state-of-the-art education  
18 leadership academy that will be accessible throughout the state.  
19 Semiannually the independent organization shall report on amounts  
20 committed by foundations and others to support the development and  
21 implementation of this program. Leadership academy partners shall  
22 include the state level organizations for school administrators and  
23 principals, the superintendent of public instruction, the  
24 professional educator standards board, and others as the independent  
25 organization shall identify.

26 (8) \$3,000,000 of the general fund—state appropriation for fiscal  
27 year 2016 and \$3,000,000 of the general fund—state appropriation for  
28 fiscal year 2017 are provided solely for a statewide information  
29 technology (IT) academy program. This public-private partnership will  
30 provide educational software, as well as IT certification and  
31 software training opportunities for students and staff in public  
32 schools.

33 (9) \$1,677,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$1,677,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for secondary career and  
36 technical education grants pursuant to chapter 170, Laws of 2008. If  
37 equally matched by private donations, \$700,000 of the 2016  
38 appropriation and \$700,000 of the 2017 appropriation shall be used to  
39 support FIRST robotics programs. Of the amounts in this subsection,

1 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the  
2 fiscal year 2017 appropriation are provided solely for the purpose of  
3 statewide supervision activities for career and technical education  
4 student leadership organizations.

5 (10) \$125,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$125,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for (a) staff at the office of  
8 the superintendent of public instruction to coordinate and promote  
9 efforts to develop integrated math, science, technology, and  
10 engineering programs in schools and districts across the state; and  
11 (b) grants of \$2,500 to provide twenty middle and high school  
12 teachers each year with professional development training for  
13 implementing integrated math, science, technology, and engineering  
14 programs in their schools.

15 (11) \$135,000 of the general fund—state appropriation for fiscal  
16 year 2016 and \$135,000 of the general fund—state appropriation for  
17 fiscal year 2017 are provided solely for science, technology,  
18 engineering and mathematics lighthouse projects, consistent with  
19 chapter 238, Laws of 2010.

20 (12) \$5,500,000 of the general fund—state appropriation for  
21 fiscal year 2016 and \$9,000,000 of the general fund—state  
22 appropriation for fiscal year 2017 are provided solely for a  
23 beginning educator support program. The program shall prioritize  
24 first year teachers in the mentoring program. School districts and/or  
25 regional consortia may apply for grant funding. The program provided  
26 by a district and/or regional consortia shall include: A paid  
27 orientation; assignment of a qualified mentor; development of a  
28 professional growth plan for each beginning teacher aligned with  
29 professional certification; release time for mentors and new teachers  
30 to work together; and teacher observation time with accomplished  
31 peers. Funding may be used to provide statewide professional  
32 development opportunities for mentors and beginning educators.

33 (13) \$250,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$250,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for advanced project lead the  
36 way courses at ten high schools. To be eligible for funding in 2016,  
37 a high school must have offered a foundational project lead the way  
38 course during the 2014-15 school year. The 2016 funding must be used  
39 for one-time start-up course costs for an advanced project lead the



1 way course, to be offered to students beginning in the 2015-16 school  
2 year. To be eligible for funding in 2016, a high school must have  
3 offered a foundational project lead the way course during the 2015-16  
4 school year. The 2017 funding must be used for one-time start-up  
5 course costs for an advanced project lead the way course, to be  
6 offered to students beginning in the 2016-17 school year. The office  
7 of the superintendent of public instruction and the education  
8 research and data center at the office of financial management shall  
9 track student participation and long-term outcome data.

10 (14) \$300,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$300,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely for annual start-up or expansion  
13 grants for aerospace and manufacturing technical programs housed at  
14 skill centers. The grants are provided for equipment, professional  
15 development, and curriculum purchases. To be eligible for funding,  
16 the skill center must agree to provide regional high schools with  
17 access to a technology laboratory, expand manufacturing certificate  
18 and course offerings at the skill center, and provide a laboratory  
19 space for local high school teachers to engage in professional  
20 development in the instruction of courses leading to student  
21 employment certification in the aerospace, manufacturing industries,  
22 or other high-skill programs as determined by the superintendent of  
23 public instruction or for professional development of such programs.  
24 The office of the superintendent of public instruction shall  
25 administer the grants in consultation with the center for excellence  
26 for aerospace and advanced materials manufacturing.

27 (15) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$150,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely for annual start-up or expansion  
30 grants to high schools to implement or expand aerospace manufacturing  
31 programs, or other high-skill programs as determined by the  
32 superintendent of public instruction or for professional development  
33 of such programs. The office of the superintendent of public  
34 instruction and the education research and data center at the office  
35 of financial management shall track student participation and long-  
36 term outcome data.

37 (16) \$5,000,000 of the general fund—state appropriation for  
38 fiscal year 2016 and \$5,000,000 of the general fund—state  
39 appropriation for fiscal year 2017 are provided solely for the

1 provision of training for teachers in the performance-based teacher  
2 principal evaluation program.

3 (17) \$7,235,000 of the general fund—state appropriation for  
4 fiscal year 2016 and \$9,352,000 of the general fund—state  
5 appropriation for fiscal year 2017 are provided solely for the  
6 implementation of chapter 159, Laws of 2013 (Engrossed Second  
7 Substitute Senate Bill No. 5329) (persistently failing schools).

8 (18) \$100,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$100,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely to promote the financial  
11 literacy of students. The effort will be coordinated through the  
12 financial literacy public-private partnership.

13 (19) \$99,000 of the general fund—state appropriation for fiscal  
14 year 2016 is provided solely for the office of the superintendent of  
15 public instruction to implement a youth dropout prevention program  
16 that incorporates partnerships between community-based organizations,  
17 schools, food banks and farms or gardens. The office of the  
18 superintendent of public instruction shall select one school district  
19 that must partner with an organization that is operating an existing  
20 similar program and that also has the ability to serve at least 40  
21 students. Of the amount appropriated in this subsection, up to  
22 \$10,000 may be used by the office of the superintendent of public  
23 instruction for administration of the program.

24 (20) \$2,194,000 of the general fund—state appropriation for  
25 fiscal year 2016 and \$2,194,000 of the general fund—state  
26 appropriation for fiscal year 2017 are provided solely to implement  
27 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate  
28 Bill No. 5946) (strengthening student educational outcomes).

29 (21) \$856,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$1,061,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for chapter 184, Laws of 2013  
32 (Second Substitute House Bill No. 1642) (academic acceleration) and  
33 other activities proven to increase K-12 student enrollment in  
34 rigorous courses.

35 (22) \$36,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$36,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for chapter 212, Laws of 2014  
38 (Substitute Senate Bill No. 6074) (homeless student educational  
39 outcomes).

1 (23) \$80,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$80,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for chapter 219, Laws of 2014  
4 (Second Substitute Senate Bill No. 6163) (expanded learning).

5 (24) \$15,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$10,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for chapter 102, Laws of 2014  
8 (Senate Bill No. 6424) (biliteracy seal).

9 (25) \$500,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$500,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely for the office of the  
12 superintendent of public instruction to contract with a nonprofit  
13 organization to integrate the state learning standards in English  
14 language arts, mathematics, and science with outdoor field studies  
15 and project-based and work-based learning opportunities aligned with  
16 the environmental, natural resource, and agricultural sectors.

17 (26) \$1,392,000 of general fund—state appropriation for fiscal  
18 year 2016 is provided solely for professional development and  
19 coaching for state-funded high school mathematics and science  
20 teachers. Training shall be provided in the 2015-16 school year by  
21 the science and mathematics coordinators at each educational service  
22 district. The professional development shall include instructional  
23 strategies and curriculum-specific training to improve outcomes for  
24 the statewide high school mathematics assessment or the high school  
25 biology assessment. The professional development provided may be  
26 broken up into shorter timeframes over the course of more than one  
27 day, but the aggregate amount of professional development provided  
28 shall be one full work day.

29 (27) \$205,000 of the general fund—state appropriation for fiscal  
30 year 2017 is provided solely for grants to high schools that have an  
31 existing international baccalaureate program and enrollments of  
32 seventy percent or more students eligible for free or reduced-price  
33 meals in the prior school year to implement and sustain an  
34 international baccalaureate program.

35 (28) Within the amounts provided in this section, the  
36 superintendent of public instruction shall obtain an existing student  
37 assessment inventory tool that is free and openly licensed and  
38 distribute the tool to every school district. Each school district  
39 shall use the student assessment inventory tool to identify all

1 state-level and district-level assessments that are required of  
 2 students. The state-required assessments should include: Reading  
 3 proficiency assessments used for compliance with RCW 28A.320.202; the  
 4 required statewide assessments under chapter 28A.655 RCW in grades  
 5 three through eight and at the high school level in English language  
 6 arts, mathematics, and science, as well as the practice and training  
 7 tests used to prepare for them; and the high school end-of-course  
 8 exams in mathematics under RCW 28A.655.066. District-required  
 9 assessments should include: The second grade reading assessment used  
 10 to comply with RCW 28A.300.320; interim smarter balanced assessments,  
 11 if required; the measures of academic progress assessment, if  
 12 required; and other required interim, benchmark, or summative  
 13 standardized assessments, including assessments used in social  
 14 studies, the arts, health, and physical education in accordance with  
 15 RCW 28A.230.095, and for educational technology in accordance with  
 16 RCW 28A.655.075. The assessments identified should not include  
 17 assessments used to determine eligibility for any categorical program  
 18 including the transitional bilingual instruction program, learning  
 19 assistance program, highly capable program, special education  
 20 program, or any formative or diagnostic assessments used solely to  
 21 inform teacher instructional practices, other than those already  
 22 identified. By October 15, 2016, each district shall report to the  
 23 superintendent the amount of student time that is spent taking each  
 24 assessment identified. By December 15, 2016, the superintendent shall  
 25 summarize the information reported by the school districts and report  
 26 to the education committees of the house of representatives and the  
 27 senate.

28 **Sec. 1512.** 2016 sp.s. c 36 s 512 (uncodified) is amended to read  
 29 as follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**  
 31 **BILINGUAL PROGRAMS**

|    |  |           |                            |
|----|--|-----------|----------------------------|
| 32 | General Fund—State Appropriation (FY 2016) | . . . . . | \$118,648,000              |
| 33 | General Fund—State Appropriation (FY 2017) | . . . . . | <del>(\$124,751,000)</del> |
| 34 |  |           | <u>\$129,666,000</u>       |
| 35 | General Fund—Federal Appropriation         | . . . . . | \$72,207,000               |
| 36 | TOTAL APPROPRIATION.                       | . . . . . | <del>(\$315,606,000)</del> |
| 37 |  |           | <u>\$320,521,000</u>       |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such  
4 funds as are necessary to complete the school year ending in the  
5 fiscal year and for prior fiscal year adjustments.

6 (2)(a) For the 2015-16 and 2016-17 school years, the  
7 superintendent shall allocate funding to school districts for  
8 transitional bilingual programs under RCW 28A.180.010 through  
9 28A.180.080, including programs for exited students, as provided in  
10 RCW 28A.150.260(10)(b) and the provisions of this section. In  
11 calculating the allocations, the superintendent shall assume the  
12 following averages: (i) Additional instruction of 4.7780 hours per  
13 week per transitional bilingual program student in grades  
14 kindergarten through twelve in school years 2015-16 and 2016-17; (ii)  
15 additional instruction of 3.0000 hours per week in school years  
16 2015-16 and 2016-17 for the head count number of students who have  
17 exited the transitional bilingual instruction program within the  
18 previous two years based on their performance on the English  
19 proficiency assessment; (iii) fifteen transitional bilingual program  
20 students per teacher; (iv) 36 instructional weeks per year; (v) 900  
21 instructional hours per teacher; and (vi) the district's average  
22 staff mix and compensation rates as provided in sections 503 and 504  
23 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional  
24 hours specified in (a)(ii) of this subsection (2) are within the  
25 program of basic education.

26 (b) From July 1, 2015, to August 31, 2015, the superintendent  
27 shall allocate funding to school districts for transitional bilingual  
28 instruction programs as provided in section 514, chapter 4, Laws of  
29 2013, 2nd sp. sess., as amended.

30 (3) The superintendent may withhold allocations to school  
31 districts in subsection (2) of this section solely for the central  
32 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
33 up to the following amounts: 2.40 percent for school year 2015-16 and  
34 1.97 percent for school year 2016-17.

35 (4) The general fund—federal appropriation in this section is for  
36 migrant education under Title I Part C and English language  
37 acquisition, and language enhancement grants under Title III of the  
38 elementary and secondary education act.

1 (5) \$35,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$35,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely to track current and former  
4 transitional bilingual program students.

5 (6) \$1,456,000 of the general fund—state appropriation for fiscal  
6 year 2017 is provided solely for the central provision of assessments  
7 pursuant to RCW 28A.180.090.

8 **Sec. 1513.** 2016 sp.s. c 36 s 513 (uncodified) is amended to read  
9 as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**  
11 **ASSISTANCE PROGRAM**

|    |  |           |                            |
|----|--|-----------|----------------------------|
| 12 | General Fund—State Appropriation (FY 2016) | . . . . . | \$224,311,000              |
| 13 | General Fund—State Appropriation (FY 2017) | . . . . . | <del>(\$228,865,000)</del> |
| 14 |  |           | <u>\$225,808,000</u>       |
| 15 | General Fund—Federal Appropriation         | . . . . . | \$494,468,000              |
| 16 | TOTAL APPROPRIATION.                       | . . . . . | <del>(\$947,644,000)</del> |
| 17 |  |           | <u>\$944,587,000</u>       |

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The general fund—state appropriations in this section are  
21 subject to the following conditions and limitations:

22 (a) The appropriations include such funds as are necessary to  
23 complete the school year ending in the fiscal year and for prior  
24 fiscal year adjustments.

25 (b)(i) For the 2015-16 and 2016-17 school years, the  
26 superintendent shall allocate funding to school districts for  
27 learning assistance programs as provided in RCW 28A.150.260(10)(a),  
28 except that the allocation for the additional instructional hours  
29 shall be enhanced as provided in this section, which enhancements are  
30 within the program of the basic education. In calculating the  
31 allocations, the superintendent shall assume the following averages:

32 (A) Additional instruction of 2.3975 hours per week per funded  
33 learning assistance program student for the 2015-16 school year and  
34 the 2016-17 school year; (B) fifteen learning assistance program  
35 students per teacher; (C) 36 instructional weeks per year; (D) 900  
36 instructional hours per teacher; and (E) the district's average staff  
37 mix and compensation rates as provided in sections 503 and 504 of  
38 this act.

1 (ii) From July 1, 2015, to August 31, 2015, the superintendent  
2 shall allocate funding to school districts for learning assistance  
3 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.  
4 sess., as amended.

5 (c) A school district's funded students for the learning  
6 assistance program shall be the sum of the district's full-time  
7 equivalent enrollment in grades K-12 for the prior school year  
8 multiplied by the district's percentage of October headcount  
9 enrollment in grades K-12 eligible for free or reduced-price lunch in  
10 the prior school year. The prior school year's October headcount  
11 enrollment for free and reduced-price lunch shall be as reported in  
12 the comprehensive education data and research system.

13 (2) Allocations made pursuant to subsection (1) of this section  
14 shall be adjusted to reflect ineligible applications identified  
15 through the annual income verification process required by the  
16 national school lunch program, as recommended in the report of the  
17 state auditor on the learning assistance program dated February,  
18 2010.

19 (3) The general fund—federal appropriation in this section is  
20 provided for Title I Part A allocations of the no child left behind  
21 act of 2001.

22 (4) A school district may carry over from one year to the next up  
23 to 10 percent of the general fund—state funds allocated under this  
24 program; however, carryover funds shall be expended for the learning  
25 assistance program.

26 (5) Within existing resources, during the 2015-16 and 2016-17  
27 school years, school districts are authorized to use funds allocated  
28 for the learning assistance program to also provide assistance to  
29 high school students who have not passed the state assessment in  
30 science.

31 **Sec. 1514.** 2016 sp.s. c 36 s 514 (uncodified) is amended to read  
32 as follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

34 (1) Amounts distributed to districts by the superintendent  
35 through part V of this act are for allocations purposes only, unless  
36 specified by part V of this act, and do not entitle a particular  
37 district, district employee, or student to a specific service, beyond  
38 what has been expressly provided in statute. Part V of this act  
39 restates the requirements of various sections of Title 28A RCW. If

1 any conflict exists, the provisions of Title 28A RCW control unless  
2 this act explicitly states that it is providing an enhancement. Any  
3 amounts provided in part V of this act in excess of the amounts  
4 required by Title 28A RCW provided in statute, are not within the  
5 program of basic education unless clearly stated by this act.

6 (2) To the maximum extent practicable, when adopting new or  
7 revised rules or policies relating to the administration of  
8 allocations in part V of this act that result in fiscal impact, the  
9 office of the superintendent of public instruction shall attempt to  
10 seek legislative approval through the budget request process.

11 (3) Appropriations made in this act to the office of the  
12 superintendent of public instruction shall initially be allotted as  
13 required by this act. Subsequent allotment modifications shall not  
14 include transfers of moneys between sections of this act, except as  
15 expressly provided in subsection (4) of this section.

16 (4) The appropriations to the office of the superintendent of  
17 public instruction in this act shall be expended for the programs and  
18 amounts specified in this act. However, after May 1, (~~2016~~) 2017,  
19 unless specifically prohibited by this act and after approval by the  
20 director of financial management, the superintendent of public  
21 instruction may transfer state general fund appropriations for fiscal  
22 year (~~2016~~) 2017 among the following programs to meet the  
23 apportionment schedule for a specified formula in another of these  
24 programs: General apportionment; employee compensation adjustments;  
25 pupil transportation; special education programs; institutional  
26 education programs; transitional bilingual programs; highly capable;  
27 and learning assistance programs.

28 (5) The director of financial management shall notify the  
29 appropriate legislative fiscal committees in writing prior to  
30 approving any allotment modifications or transfers under this  
31 section.

32 (6) As required by RCW 28A.710.110 as amended by Engrossed Second  
33 Substitute Senate Bill No. 6194 (public schools other than common  
34 schools), the office of the superintendent of public instruction  
35 shall transmit the charter school authorizer oversight fee for the  
36 charter school commission to the charter school oversight account.

37 (7) State general fund appropriations distributed through Part V  
38 of this act for the operation and administration of charter schools  
39 as provided in chapter 28A.710 RCW shall not include state common  
40 school levy revenues collected under RCW 84.52.065.





PART XVI  
HIGHER EDUCATION

Sec. 1601. 2016 sp.s. c 36 s 602 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

|  |                                  |
|--|----------------------------------|
| General Fund—State Appropriation (FY 2016)         | \$625,251,000                    |
| General Fund—State Appropriation (FY 2017)         | ( <del>(\$666,835,000)</del> )   |
|  | <u>\$667,514,000</u>             |
| Community/Technical College Capital Projects       |                                  |
| Account—State Appropriation                        | \$17,548,000                     |
| Education Construction Account—State Appropriation | \$7,109,000                      |
| Education Legacy Trust Account—State               |                                  |
| Appropriation                                      | \$96,422,000                     |
| TOTAL APPROPRIATION                                | ( <del>(\$1,413,165,000)</del> ) |
|  | <u>\$1,413,844,000</u>           |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2016 and \$33,261,000 of the general fund—state appropriation for fiscal year 2017 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2016 and at least 7,170 full-time equivalent students in fiscal year 2017.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2016 and \$425,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for Seattle central college's expansion of allied health programs.

1 (4) \$17,058,000 of the general fund—state appropriation for  
2 fiscal year 2016 and (~~(\$17,506,000)~~) \$17,765,000 of the general fund—  
3 state appropriation for fiscal year 2017 are provided solely for the  
4 implementation of Second Engrossed Substitute Senate Bill No. 5954  
5 (college affordability program). If the bill is not enacted by July  
6 10, 2015, the amounts provided in this subsection shall lapse. For  
7 the 2016-17 academic year, if the total full-time equivalent annual  
8 average resident undergraduate enrollment for all community and  
9 technical colleges increases by more than one percent from the  
10 2015-16 academic year, for purposes of calculating state funding for  
11 the tuition reduction backfill, only a one percent growth rate or all  
12 community and technical colleges' total preceding five-year average  
13 percentage full-time equivalent enrollment change, whichever is  
14 greater, may be used in calculating the backfill.

15 (5) \$5,250,000 of the general fund—state appropriation for fiscal  
16 year 2016 and \$5,250,000 of the general fund—state appropriation for  
17 fiscal year 2017 are provided solely for the student achievement  
18 initiative.

19 (6) \$410,000 of the general fund—state appropriation for fiscal  
20 year 2016, and \$860,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for the expansion of the  
22 mathematics, engineering, and science achievement program. The state  
23 board shall report back to the appropriate committees of the  
24 legislature on the number of campuses and students served by December  
25 31, 2018.

26 (7) \$750,000 of the general fund—state appropriation for fiscal  
27 year 2016 is provided solely for Bellevue college to develop a  
28 baccalaureate of science degree in computer science. Subject to  
29 approval by the state board for community and technical colleges, in  
30 fiscal year 2016 Bellevue college shall develop a baccalaureate of  
31 science degree in computer science. This degree must be directed at  
32 high school graduates who may enroll directly as freshmen and  
33 transfer-oriented degree and professional and technical degree  
34 holders. Bellevue college will develop a plan for offering this new  
35 degree by no later than fall quarter 2016. With the exception of the  
36 amounts provided in this subsection, the plan must assume funding for  
37 this new degree will come through redistribution of the college's  
38 current per full-time enrollment funding. The plan shall be delivered  
39 to the state board by June 30, 2016.

1 (8) Pursuant to aerospace industry appropriations (chapter 1,  
2 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund—state  
3 appropriation for fiscal year 2016 and \$1,500,000 of the general fund  
4 —state appropriation for fiscal year 2017 are provided solely for  
5 operating a fabrication composite wing incumbent worker training  
6 program to be housed at the Washington aerospace training and  
7 research center.

8 (9) \$150,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$150,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely for the state board to conduct a  
11 feasibility study for a potential new community and technical college  
12 in and for program delivery through Pierce college in conjunction  
13 with the Bethel school district for the Graham, Washington area.

14 (10) \$100,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$100,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for the aerospace center of  
17 excellence currently hosted by Everett community college to:

18 (a) Increase statewide communications and outreach between  
19 industry sectors, industry organizations, businesses, K-12 schools,  
20 colleges, and universities;

21 (b) Enhance information technology to increase business and  
22 student accessibility and use of the center's web site; and

23 (c) Act as the information entry point for prospective students  
24 and job seekers regarding education, training, and employment in the  
25 industry.

26 (11) Community and technical colleges are not required to send  
27 mass mailings of course catalogs to residents of their districts.  
28 Community and technical colleges shall consider lower cost  
29 alternatives, such as mailing postcards or brochures that direct  
30 individuals to online information and other ways of acquiring print  
31 catalogs.

32 (12) The state board for community and technical colleges shall  
33 not use funds appropriated in this section to support intercollegiate  
34 athletics programs.

35 (13)(a) The state board must provide quality assurance reports on  
36 the ctcLink project at the frequency directed by the office of chief  
37 information officer for review and for posting on its information  
38 technology project dashboard.

1 (b) The state board must develop a technology budget using a  
2 method similar to the state capital budget, identifying project  
3 costs, funding sources, and anticipated deliverables through each  
4 stage of the investment and across fiscal periods and biennia from  
5 project initiation to implementation. The budget must be updated at  
6 the frequency directed by the office of chief information officer for  
7 review and for posting on its information technology project  
8 dashboard.

9 (c) The state board must contract with an independent  
10 verification and validation consultant to review the software that  
11 currently exists to determine if configuration and integrations are  
12 complete and to evaluate readiness to move forward with the ctcLink  
13 project. The state board must define the consultant's scope of work  
14 in conjunction with the office of chief information officer and allow  
15 for independent reporting by the consultant to the office of chief  
16 information officer.

17 (d) The office of the chief information officer may suspend the  
18 ctcLink project at any time if the office of the chief information  
19 officer determines that the project is not meeting or is not expected  
20 to meet anticipated performance measures, implementation timelines,  
21 or budget estimates. Once suspension or termination occurs, the state  
22 board shall not make additional expenditures on the ctcLink project  
23 without approval of the chief information officer.

24 (14) \$750,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$2,250,000 of the general fund—state appropriation for  
26 fiscal year 2017 is provided solely for Bellingham Technical College  
27 to administer on-site worker training and skill enhancement training  
28 for employees of trade-impacted industrial facilities pursuant to  
29 trade adjustment assistance decision 64764.

30 (15) \$157,000 of the general fund—state appropriation for fiscal  
31 year 2017 is provided solely for Wenatchee Valley college to develop  
32 a wildfire prevention program.

33 **Sec. 1602.** 2016 sp.s. c 36 s 603 (uncodified) is amended to read  
34 as follows:

35 **FOR THE UNIVERSITY OF WASHINGTON**

|    |   |                                |
|----|---|--------------------------------|
| 36 | General Fund—State Appropriation (FY 2016). . . . . | \$279,934,000                  |
| 37 | General Fund—State Appropriation (FY 2017). . . . . | (( <del>\$317,254,000</del> )) |
| 38 |   | <u>\$317,739,000</u>           |

|    |   |                            |
|----|---|----------------------------|
| 1  | Education Legacy Trust Account—State Appropriation. . . . | \$28,088,000               |
| 2  | Economic Development Strategic Reserve Account—           |                            |
| 3  | State Appropriation. . . . .                              | \$3,011,000                |
| 4  | Biotoxin Account—State Appropriation. . . . .             | \$492,000                  |
| 5  | Accident Account—State Appropriation. . . . .             | \$7,129,000                |
| 6  | Medical Aid Account—State Appropriation. . . . .          | \$6,749,000                |
| 7  | Aquatic Land Enhancement Account—State Appropriation. . . | \$1,550,000                |
| 8  | Dedicated Marijuana Account—State Appropriation           |                            |
| 9  | (FY 2016). . . . .  | \$227,000                  |
| 10 | Dedicated Marijuana Account—State Appropriation           |                            |
| 11 | (FY 2017). . . . .  | \$227,000                  |
| 12 | TOTAL APPROPRIATION. . . . .                              | <del>(\$644,661,000)</del> |
| 13 |   | <u>\$645,146,000</u>       |

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) \$52,000 of the general fund—state appropriation for fiscal  
17 year 2016 and \$52,000 of the general fund—state appropriation for  
18 fiscal year 2017 are provided solely for the center for international  
19 trade in forest products in the college of forest resources.

20       (2) \$200,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$200,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for labor archives of  
23 Washington. The university shall work in collaboration with the state  
24 board for community and technical colleges.

25       (3) \$8,000,000 of the education legacy trust account—state  
26 appropriation is provided solely for the family medicine residency  
27 network at the university to expand the number of residency slots  
28 available in Washington.

29       (4) The university must continue work with the education research  
30 and data center to demonstrate progress in computer science and  
31 engineering enrollments. By September 1st of each year, the  
32 university shall provide a report including but not limited to the  
33 cost per student, student completion rates, and the number of low-  
34 income students enrolled in each program, any process changes or  
35 best-practices implemented by the university, and how many students  
36 are enrolled in computer science and engineering programs above the  
37 prior academic year.

38       (5) \$1,550,000 of the aquatic lands enhancement account—state is  
39 provided solely for ocean acidification monitoring, forecasting, and

1 research and for operation of the Washington ocean acidification  
2 center. By September 1, 2015, the center must provide a biennial work  
3 plan and begin quarterly progress reports to the Washington marine  
4 resources advisory council created under RCW 43.06.338.

5 (6) \$6,000,000 of the education legacy trust account—state  
6 appropriation is provided solely for the expansion of degrees in the  
7 department of computer science and engineering at the Seattle campus.

8 (7) \$10,429,000 of the general fund—state appropriation for  
9 fiscal year 2016 and (~~(\$37,155,000)~~) \$37,640,000 of the general fund—  
10 state appropriation for fiscal year 2017 are provided solely for the  
11 implementation of Second Engrossed Substitute Senate Bill No. 5954  
12 (college affordability program). If the bill is not enacted by July  
13 10, 2015, the amounts provided in this subsection shall lapse. For  
14 the 2016-17 academic year, if the university's full-time equivalent  
15 annual average resident undergraduate enrollment increases by more  
16 than one percent from the 2015-16 academic year, for purposes of  
17 calculating state funding for the tuition reduction backfill, only a  
18 one percent growth rate or the university's preceding five-year  
19 average percentage full-time equivalent enrollment change, whichever  
20 is greater, may be used in calculating the backfill.

21 (8) \$3,000,000 of the economic development strategic reserve  
22 account appropriation is provided solely to support the joint center  
23 for aerospace innovation technology.

24 (9) The University of Washington shall not use funds appropriated  
25 in this section to support intercollegiate athletics programs.

26 (10) \$250,000 of the general fund—state appropriation for fiscal  
27 year 2016 and \$250,000 of the general fund—state appropriation for  
28 fiscal year 2017 are provided solely for the latino health center.

29 (11) \$200,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$200,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for the climate impacts group in  
32 the college of the environment.

33 (12) To the extent federal or private funding is available for  
34 this purpose, the center for education data and research at the  
35 University of Washington shall examine the relationship between  
36 participation in pension systems and teacher quality and mobility  
37 patterns in the state, including changes in the patterns that have  
38 occurred since the 2009-2011 fiscal biennium. The department of  
39 retirement systems shall facilitate University of Washington

1 researchers' access to necessary individual-level data necessary to  
2 effectively conduct the study. The University of Washington shall  
3 ensure that no individually identifiable information will be  
4 disclosed at any time. An interim report on project findings must be  
5 completed by November 15, 2015, and a final report must be submitted  
6 to the governor and to the relevant committees of the legislature by  
7 October 15, 2016.

8 (13) \$3,600,000 of the general fund—state appropriation for  
9 fiscal year 2016 and \$5,400,000 of the general fund—state  
10 appropriation for fiscal year 2017 are provided solely for the  
11 continued operations of the Washington, Wyoming, Alaska, Montana,  
12 Idaho medical school program.

13 (14) Within the amounts provided in this section, the university  
14 must determine the feasibility of establishing inter-agency  
15 agreements with the department of corrections and the special  
16 commitment center within the department of social and health services  
17 to provide each entity with discount pricing on prescription  
18 hepatitis C medications or other prescription medications as allowed  
19 under section 340B of the public health services act. By January 1,  
20 2016, the university must submit a report to the relevant policy and  
21 fiscal committees of the legislature that includes the following:

22 (a) Description of the steps required to achieve institutional  
23 cooperation on 340B pricing;

24 (b) Identification of barriers to achieving such an agreement;

25 (c) Where possible, possible solutions to overcoming these  
26 barriers;

27 (d) Estimates of the fiscal impact of this agreement in the  
28 2015-2017 and 2017-2019 fiscal biennia; and

29 (e) Timeline for implementation of such an agreement.

30 The inter-agency agreements must be in place prior to July 1,  
31 2016, and the agreements must not jeopardize the University of  
32 Washington's current compliance status with 340B program rules and  
33 regulations.

34 (15) Within the funds appropriated in this section, the  
35 University of Washington shall:

36 (a) Review the scholarly literature on the short-term and long-  
37 term effects of marijuana use to assess if other states or private  
38 entities are conducting marijuana research in areas that may be  
39 useful to the state.



1 (b) Provide as part of its budget request for the 2017-2019  
2 biennium:

3 (i) A list of intended state, federal, and privately funded  
4 marijuana research, including cost, duration, and scope;

5 (ii) Plans for partnerships with other universities, state  
6 agencies, or private entities, including entities outside the state,  
7 for purposes related to researching short-term and long-term effects  
8 of marijuana use.

9 (16) \$18,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$18,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely to implement Substitute Senate  
12 Bill No. 6519 (telemedicine). If the bill is not enacted by June 30,  
13 2016, the amounts provided in this subsection shall lapse.

14 (17) \$25,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$25,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for the implementation of House  
17 Bill No. 1138 (higher education mental health).

18 **Sec. 1603.** 2016 sp.s. c 36 s 604 (uncodified) is amended to read  
19 as follows:

20 **FOR WASHINGTON STATE UNIVERSITY**

|    |  |                                |
|----|--|--------------------------------|
| 21 | General Fund—State Appropriation (FY 2016). . . . .          | \$181,494,000                  |
| 22 | General Fund—State Appropriation (FY 2017). . . . .          | <del>(( \$207,738,000 ))</del> |
| 23 |  | <u>\$207,514,000</u>           |
| 24 | Education Legacy Trust Account—State Appropriation. . . .    | \$33,995,000                   |
| 25 | Dedicated Marijuana Account—State Appropriation (FY 2016). . | \$138,000                      |
| 26 | Dedicated Marijuana Account—State Appropriation (FY 2017). . | \$138,000                      |
| 27 | TOTAL APPROPRIATION. . . . .                                 | <del>(( \$423,503,000 ))</del> |
| 28 |  | <u>\$423,279,000</u>           |

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$90,000 of the general fund—state appropriation for fiscal  
32 year 2016 and \$90,000 of the general fund—state appropriation for  
33 fiscal year 2017 are provided solely for a rural economic development  
34 and outreach coordinator.

35 (2) The university must continue work with the education research  
36 and data center to demonstrate progress in computer science and  
37 engineering enrollments. By September 1st of each year, the  
38 university shall provide a report including but not limited to the

1 cost per student, student completion rates, and the number of low-  
2 income students enrolled in each program, any process changes or  
3 best-practices implemented by the university, and how many students  
4 are enrolled in computer science and engineering programs above the  
5 prior academic year.

6 (3) \$1,000,000 of the general fund—state appropriation for fiscal  
7 2016 and \$630,000 of the general fund—state appropriation for fiscal  
8 year 2017 are provided solely for the creation of an electrical  
9 engineering program located in Bremerton. At full implementation, the  
10 university is expected to increase degree production by 25 new  
11 bachelor's degrees per year. The university must identify these  
12 students separately when providing data to the education research  
13 data center as required in subsection (2) of this section.

14 (4) \$1,000,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$1,370,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for the creation of software  
17 engineering and data analytic programs at the university center in  
18 Everett. At full implementation, the university is expected to enroll  
19 50 students per academic year. The university must identify these  
20 students separately when providing data to the education research  
21 data center as required in subsection (2) of this section.

22 (5) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$500,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for state match requirements  
25 related to the federal aviation administration grant.

26 (6) Washington State University shall not use funds appropriated  
27 in this section to support intercollegiate athletic programs.

28 (7) \$8,980,000 of the general fund—state appropriation for fiscal  
29 year 2016 and (~~(\$27,068,000)~~) \$26,756,000 of the general fund—state  
30 appropriation for fiscal year 2017 are provided solely for the  
31 implementation of Second Engrossed Substitute Senate Bill No. 5954  
32 (college affordability program). If the bill is not enacted by July  
33 10, 2015, the amounts provided in this subsection shall lapse. For  
34 the 2016-17 academic year, if the university's full-time equivalent  
35 annual average resident undergraduate enrollment increases by more  
36 than one percent from the 2015-16 academic year, for purposes of  
37 calculating state funding for the tuition reduction backfill, only a  
38 one percent growth rate or the university's preceding five-year

1 average percentage full-time equivalent enrollment change, whichever  
2 is greater, may be used in calculating the backfill.

3 (8) \$1,098,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$1,402,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for development of a medical  
6 school in Spokane. Funding must support the development of the  
7 curriculum, the courses, the faculty, and the administrative  
8 structure required by the liaison committee on medical education.

9 (9) Within the funds appropriated in this section, Washington  
10 State University is required to provide administrative support to the  
11 sustainable aviation biofuels work group authorized under RCW  
12 28B.30.904.

13 (10) Within the funds appropriated in this section, Washington  
14 State University shall:

15 (a) Review the scholarly literature on the short-term and long-  
16 term effects of marijuana use to assess if other states or private  
17 entities are conducting marijuana research in areas that may be  
18 useful to the state.

19 (b) Provide as part of its budget request for the 2017-2019  
20 biennium:

21 (i) A list of intended state, federal, and privately funded  
22 marijuana research, including cost, duration, and scope;

23 (ii) Plans for partnerships with other universities, state  
24 agencies, or private entities, including entities outside the state,  
25 for purposes related to researching short-term and long-term effects  
26 of marijuana use.

27 (11) \$135,000 of the general fund—state appropriation for fiscal  
28 year 2017 is provided solely for a honey bee biology research  
29 position.

30 (12) \$580,000 of the general fund—state appropriation for fiscal  
31 year 2017 is provided solely for the development of an organic  
32 agriculture systems degree program located at the university center  
33 in Everett.

34 **Sec. 1604.** 2016 sp.s. c 36 s 605 (uncodified) is amended to read  
35 as follows:

36 **FOR EASTERN WASHINGTON UNIVERSITY**

37 General Fund—State Appropriation (FY 2016). . . . . \$38,689,000

38 General Fund—State Appropriation (FY 2017). . . . . (~~(\$48,098,000)~~)

|   |                                      |                                |
|---|--------------------------------------|--------------------------------|
| 1 |                                      | <u>\$48,158,000</u>            |
| 2 | Education Legacy Trust Account—State |                                |
| 3 | Appropriation. . . . .               | \$16,718,000                   |
| 4 | TOTAL APPROPRIATION. . . . .         | (( <del>\$103,505,000</del> )) |
| 5 |                                      | <u>\$103,565,000</u>           |

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) At least \$200,000 of the general fund—state appropriation for  
9 fiscal year 2016 and at least \$200,000 of the general fund—state  
10 appropriation for fiscal year 2017 must be expended on the Northwest  
11 autism center.

12       (2) The university must continue work with the education research  
13 and data center to demonstrate progress in computer science and  
14 engineering enrollments. By September 1st of each year, the  
15 university shall provide a report including but not limited to the  
16 cost per student, student completion rates, and the number of low-  
17 income students enrolled in each program, any process changes or  
18 best-practices implemented by the university, and how many students  
19 are enrolled in computer science and engineering programs above the  
20 prior academic year.

21       (3) Eastern Washington University shall not use funds  
22 appropriated in this section to support intercollegiate athletics  
23 programs.

24       (4) \$750,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$750,000 of the general fund—state appropriation are  
26 provided solely for student success and advising programs that lead  
27 to increased degree completion.

28       (5) \$2,425,000 of the general fund—state appropriation for fiscal  
29 year 2016 and (~~(\$9,698,000))~~ \$9,611,000 of the general fund—state  
30 appropriation for fiscal year 2017 are provided solely for the  
31 implementation of Second Engrossed Substitute Senate Bill No. 5954  
32 (college affordability program). If the bill is not enacted by July  
33 10, 2015, the amounts provided in this subsection shall lapse. For  
34 the 2016-17 academic year, if the university's full-time equivalent  
35 annual average resident undergraduate enrollment increases by more  
36 than one percent from the 2015-16 academic year, for purposes of  
37 calculating state funding for the tuition reduction backfill, only a  
38 one percent growth rate or the university's preceding five-year

1 average percentage full-time equivalent enrollment change, whichever  
2 is greater, may be used in calculating the backfill.

3 **Sec. 1605.** 2016 sp.s. c 36 s 606 (uncodified) is amended to read  
4 as follows:

5 **FOR CENTRAL WASHINGTON UNIVERSITY**

|    |   |                            |
|----|---|----------------------------|
| 6  | General Fund—State Appropriation (FY 2016). . . . .         | \$36,958,000               |
| 7  | General Fund—State Appropriation (FY 2017). . . . .         | <del>(\$47,578,000)</del>  |
| 8  |   | <u>\$47,778,000</u>        |
| 9  | Education Legacy Trust Account—State Appropriation. . . . . | \$19,140,000               |
| 10 | TOTAL APPROPRIATION. . . . .                                | <del>(\$103,676,000)</del> |
| 11 |   | <u>\$103,876,000</u>       |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) The university must continue work with the education research  
15 and data center to demonstrate progress in engineering enrollments.  
16 By September 1st of each year, the university shall provide a report  
17 including but not limited to the cost per student, student completion  
18 rates, and the number of low-income students enrolled in each  
19 program, any process changes or best-practices implemented by the  
20 university, and how many students are enrolled in engineering  
21 programs above the prior academic year.

22 (2) Central Washington University shall not use funds  
23 appropriated in this section to support intercollegiate athletics  
24 programs.

25 (3) \$750,000 of the general fund—state appropriation for fiscal  
26 year 2016 and \$750,000 of the general fund—state appropriation are  
27 provided solely for student success and advising programs that lead  
28 to increased degree completion.

29 (4) \$2,739,000 of the general fund—state appropriation for fiscal  
30 year 2016 and ~~(\$10,826,000)~~ \$10,833,000 of the general fund—state  
31 appropriation for fiscal year 2017 are provided solely for the  
32 implementation of Second Engrossed Substitute Senate Bill No. 5954  
33 (college affordability program). If the bill is not enacted by July  
34 10, 2015, the amounts provided in this subsection shall lapse. For  
35 the 2016-17 academic year, if the university's full-time equivalent  
36 annual average resident undergraduate enrollment increases by more  
37 than one percent from the 2015-16 academic year, for purposes of  
38 calculating state funding for the tuition reduction backfill, only a

1 one percent growth rate or the university's preceding five-year  
2 average percentage full-time equivalent enrollment change, whichever  
3 is greater, may be used in calculating the backfill.

4 **Sec. 1606.** 2016 sp.s. c 36 s 607 (uncodified) is amended to read  
5 as follows:

6 **FOR THE EVERGREEN STATE COLLEGE**

|    |   |                           |
|----|---|---------------------------|
| 7  | General Fund—State Appropriation (FY 2016). . . . .         | \$22,068,000              |
| 8  | General Fund—State Appropriation (FY 2017). . . . .         | <del>(\$25,441,000)</del> |
| 9  |   | <u>\$25,494,000</u>       |
| 10 | Education Legacy Trust Account—State Appropriation. . . . . | \$5,493,000               |
| 11 | TOTAL APPROPRIATION. . . . .                                | <del>(\$53,002,000)</del> |
| 12 |   | <u>\$53,055,000</u>       |

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$39,000 of the general fund—state appropriation for fiscal  
16 year 2016 and \$55,000 of the general fund—state appropriation for  
17 fiscal year 2017 are provided solely for the implementation of  
18 chapter 244, Laws of 2015 (college bound).

19 (2) \$39,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$32,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for implementation of Engrossed  
22 Second Substitute House Bill No. 1491 (early care & education  
23 system). If the bill is not enacted by July 10, 2015, the amounts  
24 provided in this subsection shall lapse.

25 (3) \$837,000 of the general fund—state appropriation for fiscal  
26 year 2016 and ~~(\$3,327,000)~~ \$3,295,000 of the general fund—state  
27 appropriation for fiscal year 2017 are provided solely for the  
28 implementation of Second Engrossed Substitute Senate Bill No. 5954  
29 (college affordability program). If the bill is not enacted by July  
30 10, 2015, the amounts provided in this subsection shall lapse. For  
31 the 2016-17 academic year, if the college's full-time equivalent  
32 annual average resident undergraduate enrollment increases by more  
33 than one percent from the 2015-16 academic year, for purposes of  
34 calculating state funding for the tuition reduction backfill, only a  
35 one percent growth rate or the college's preceding five-year average  
36 percentage full-time equivalent enrollment change, whichever is  
37 greater, may be used in calculating the backfill.

1 (4) \$40,000 of the general fund—state appropriation for fiscal  
2 year 2016 is provided solely for the tuition metric study in Second  
3 Engrossed Substitute Senate Bill No. 5954 (college affordability  
4 program). If the bill is not enacted by July 10, 2015, the amounts  
5 provided in this subsection shall lapse.

6 (5) \$121,000 of the general fund—state appropriation for fiscal  
7 year 2016 is provided solely for implementation of section 15 of  
8 chapter 269, Laws of 2015 (mental health/involuntary outpatient). If  
9 the bill is not enacted by July 10, 2015, the amount provided in this  
10 subsection shall lapse.

11 (6) \$295,000 of the general fund—state appropriation for fiscal  
12 year 2016 and \$295,000 of the general fund—state appropriation for  
13 fiscal year 2017 are provided solely for the Washington state  
14 institute of public policy to contract with an objective, non-  
15 partisan, nationally known organization to examine policy options for  
16 increasing the availability of primary care services in rural  
17 Washington.

18 (7) \$750,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$750,000 of the general fund—state appropriation for  
20 fiscal year 2017 are provided solely for student success and advising  
21 programs that lead to increased degree completion.

22 (8) Funding provided in this section is sufficient for The  
23 Evergreen State College to continue operations of the Longhouse  
24 Center and the Northwest Indian applied research institute.

25 (9) \$50,000 of the general fund—state appropriation for fiscal  
26 year 2016 and \$50,000 of the general fund—state appropriation for  
27 fiscal year 2017 are provided solely for the Washington state  
28 institute for public policy to review existing research literature  
29 and begin a four-year study to evaluate outcomes regarding the cost  
30 effectiveness of FDA approved long-acting injectable medications that  
31 are indicated for the treatment of alcohol and opiate dependence. Any  
32 outcome evaluation will be focused on potential benefits to prison  
33 offenders being released into the community and the effects on  
34 recidivism. The institute shall submit a report summarizing cost-  
35 effectiveness findings from the existing research literature to the  
36 appropriate committees of the legislature by December 31, 2016.

37 (10) Notwithstanding other provisions in this section, the board  
38 of directors for the Washington state institute for public policy may

1 adjust due dates for projects included on the institute's 2015-2017  
2 work plan as necessary to efficiently manage workload.

3 (11) The Evergreen State College shall not use funds appropriated  
4 in this section to support intercollegiate athletics programs.

5 (12) \$48,000 of the general fund—state appropriation for fiscal  
6 year 2017 is provided solely for the implementation of Second  
7 Substitute House Bill No. 2449 (truancy reduction). If the bill is  
8 not enacted by June 30, 2016, the amount provided in this subsection  
9 shall lapse.

10 (13) \$32,000 of the general fund—state appropriation for fiscal  
11 year 2017 is provided solely for the implementation of Second  
12 Substitute House Bill No. 2791 (Washington statewide reentry  
13 council). If the bill is not enacted by June 30, 2016, the amount  
14 provided in this subsection shall lapse.

15 (14) \$16,000 of the general fund—state appropriation for fiscal  
16 year 2017 is provided solely for the implementation of Engrossed  
17 Second Substitute Senate Bill No. 6455 (professional educator  
18 workforce). If the bill is not enacted by June 30, 2016, the amount  
19 provided in this subsection shall lapse.

20 (15) \$26,000 of the general fund—state appropriation for fiscal  
21 year 2017 is provided solely for the implementation of Engrossed  
22 Senate Bill No. 6620 (school safety). If the bill is not enacted by  
23 June 30, 2016, the amount provided in this subsection shall lapse.

24 (16) \$30,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$120,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for the Washington state  
27 institute for public policy to evaluate and report to the appropriate  
28 legislative committees on the impact and cost effectiveness of the  
29 hub home model, a model for foster care delivery. The institute shall  
30 use the most appropriate available methods to evaluate the model's  
31 impact on child safety, permanency, placement stability and, if  
32 possible, sibling connections, culturally relevant care, and  
33 caregiver retention. The report shall include an analysis of whether  
34 the model yields long-term cost savings in comparison with  
35 traditional foster care. The department of social and health services  
36 children's administration shall facilitate provision of the data  
37 necessary to conduct the evaluation. The institute shall submit an  
38 interim report by January 15, 2017, and a final report by June 30,



1 2017. The institute may receive additional funds from a private  
2 organization for the purpose of the evaluation.

3 (17) \$16,000 of the general fund—state appropriation for fiscal  
4 year 2017 is provided solely for the Washington institute for public  
5 policy to conduct a study regarding the implementation of certain  
6 aspects of the involuntary treatment act, pursuant to chapter 29,  
7 Laws of 2016 sp. sess. (E3SHB 1713).

8 **Sec. 1607.** 2016 sp.s. c 36 s 608 (uncodified) is amended to read  
9 as follows:

10 **FOR WESTERN WASHINGTON UNIVERSITY**

|    |   |                            |
|----|---|----------------------------|
| 11 | General Fund—State Appropriation (FY 2016). . . . . | \$53,447,000               |
| 12 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$67,091,000)</del>  |
| 13 |   | <u>\$67,234,000</u>        |
| 14 | Education Legacy Trust Account—State                |                            |
| 15 | Appropriation. . . . .                              | \$13,737,000               |
| 16 | TOTAL APPROPRIATION. . . . .                        | <del>(\$134,275,000)</del> |
| 17 |   | <u>\$134,418,000</u>       |

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The university must continue work with the education research  
21 and data center to demonstrate progress in computer science and  
22 engineering enrollments. By September 1st of each year, the  
23 university shall provide a report including but not limited to the  
24 cost per student, student completion rates, and the number of low-  
25 income students enrolled in each program, any process changes or  
26 best-practices implemented by the university, and how many students  
27 are enrolled in computer science and engineering programs above the  
28 prior academic year.

29 (2) \$910,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$630,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for the creation of a computer  
32 and information systems security program located at Olympic college -  
33 Poulsbo. The university is expected to enroll 30 students each  
34 academic year beginning in fiscal year 2017. The university must  
35 identify these students separately when providing data to the  
36 educational data centers as required in (1) of this section.

1 (3) Western Washington University shall not use funds  
2 appropriated in this section to support intercollegiate athletics  
3 programs.

4 (4) \$3,726,000 of the general fund—state appropriation for fiscal  
5 year 2016 and (~~(\$14,819,000)~~) \$14,952,000 of the general fund—state  
6 appropriation for fiscal year 2017 are provided solely for the  
7 implementation of Second Engrossed Substitute Senate Bill No. 5954  
8 (college affordability program). If the bill is not enacted by July  
9 10, 2015, the amounts provided in this subsection shall lapse. For  
10 the 2016-17 academic year, if the university's full-time equivalent  
11 annual average resident undergraduate enrollment increases by more  
12 than one percent from the 2015-16 academic year, for purposes of  
13 calculating state funding for the tuition reduction backfill, only a  
14 one percent growth rate or the university's preceding five-year  
15 average percentage full-time equivalent enrollment change, whichever  
16 is greater, may be used in calculating the backfill.

17 (5) \$250,000 of the general fund—state appropriation for fiscal  
18 year 2017 is provided solely for the endowment of the Jaffee  
19 professorship in Jewish history and holocaust studies.

20 **Sec. 1608.** 2016 sp.s. c 36 s 609 (uncodified) is amended to read  
21 as follows:

22 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**  
23 **ADMINISTRATION**

|    |   |                               |
|----|---|-------------------------------|
| 24 | General Fund—State Appropriation (FY 2016). . . . . | \$5,515,000                   |
| 25 | General Fund—State Appropriation (FY 2017). . . . . | ( <del>(\$6,217,000)</del> )  |
| 26 |   | <u>\$6,289,000</u>            |
| 27 | General Fund—Federal Appropriation. . . . .         | \$4,859,000                   |
| 28 | TOTAL APPROPRIATION. . . . .                        | ( <del>(\$16,591,000)</del> ) |
| 29 |   | <u>\$16,663,000</u>           |

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$182,000 of the general fund—state appropriation for fiscal  
33 year 2017 is provided solely for the student achievement council, the  
34 workforce training and education coordinating board, and the  
35 department of licensing to work together to design and oversee a  
36 study, to be administered by the council, that objectively analyzes  
37 and makes recommendations about systemic overlaps and gaps in  
38 jurisdiction regarding for-profit degree-granting institutions and

1 private vocational schools in the state. The council may contract  
2 with a neutral third-party research organization to conduct the  
3 study. The study must be conducted in two phases, starting with an  
4 assessment of perspectives and relevant studies. A second phase, if  
5 deemed appropriate by the council, the workforce training and  
6 education coordinating board, and other stakeholders, may consist of  
7 facilitated discussions amongst agencies, regulated entities, and  
8 stakeholders to reach agreed-upon recommendations.

9 (a) The study must include recommendations to improve oversight  
10 and accountability of these institutions and schools and a review of  
11 whether, and how, different standards are applied to the institutions  
12 and schools by different agencies. Specifically, the study must:

13 (i) Examine the data collection and reporting practices of for-  
14 profit degree-granting institutions and private vocational schools  
15 compared to the data collection and reporting of the community and  
16 technical colleges. The study must determine if there are  
17 inconsistencies and discrepancies in the practices of the for-profit  
18 degree-granting institutions and private vocational schools. The  
19 study must also make recommendations on the methods of collecting,  
20 analyzing, and reporting data, including what measurements to use, to  
21 ensure that data from for-profit degree-granting institutions and  
22 private vocational schools can be accurately compared to data from  
23 the community and technical colleges;

24 (ii) Study the current regulations governing these institutions  
25 and schools and recommend necessary changes to achieve consistent  
26 regulatory oversight of the entire system;

27 (iii) Recommend ways to implement a cohesive method for guiding  
28 and assisting current and prospective students who have questions and  
29 concerns; and

30 (iv) Review whether an ombuds position serving students of for-  
31 profit degree-granting institutions and private vocational schools  
32 should be created. If the recommendation is to create an ombuds  
33 position, the study must make a recommendation on which state entity  
34 should house the position.

35 (b) The assessment phase of the study may begin July 1, 2016. The  
36 council must issue a final report, including the result of any  
37 facilitated agreed-upon recommendations, to the appropriate  
38 committees of the legislature by January 1, 2017.

39 (2) \$25,000 of the general fund—state appropriation for fiscal  
40 year 2017 is provided solely to implement Second Engrossed Substitute

1 Senate Bill No. 6601 (Washington college savings program). If the  
2 bill is not enacted by June 30, 2016, the amount provided in this  
3 subsection shall lapse.

4 (3) \$250,000 of the general fund—state appropriation for fiscal  
5 year 2017 is provided solely for the council to complete a higher  
6 education needs assessment for southeast King county, and to prepare  
7 a program and operating plan to meet the higher education needs  
8 identified in the assessment. The needs assessment shall consider  
9 population changes, higher education participation rates, economic  
10 demand and work force needs, commute times for study area residents  
11 to existing higher education institutions, and any other items  
12 identified by the council. In completing the needs assessment and  
13 plan, the council shall consider the factors outlined in RCW  
14 28B.77.080, enrollment trends in the study area, employer needs,  
15 existing and needed postsecondary programs, recommended strategies  
16 for promoting program participation, an estimated cost to meet the  
17 assessed need, and potential location sites. In preparing a program  
18 and operating plan, the council shall consider a variety of higher  
19 education options including, but not limited to, a branch campus, a  
20 university center, a private university, and an online learning  
21 center. The needs assessment and plan must be developed in  
22 consultation with an advisory committee of civic, business, and  
23 education leaders from southeast King county. The council shall  
24 provide a preliminary report to the appropriate committees of the  
25 legislature and the governor by November 1, 2016, and a final report  
26 by January 1, 2017. The council may contract with a consultant to  
27 complete this study.

28 **Sec. 1609.** 2016 sp.s. c 36 s 610 (uncodified) is amended to read  
29 as follows:

30 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**  
31 **ASSISTANCE**

|    |   |               |
|----|---|---------------|
| 32 | General Fund—State Appropriation (FY 2016). . . . . | \$265,978,000 |
| 33 | General Fund—State Appropriation (FY 2017). . . . . | \$234,444,000 |
| 34 | General Fund—Federal Appropriation. . . . .         | \$11,801,000  |
| 35 | General Fund—Private/Local Appropriation. . . . .   | \$300,000     |
| 36 | Aerospace Training Student Loan Account—State       |               |
| 37 | Appropriation (FY 2017). . . . .                    | \$104,000     |
| 38 | Washington Opportunity Expansion Account—State      |               |

|    |   |                            |
|----|---|----------------------------|
| 1  | Appropriation. . . . .                                    | \$6,000,000                |
| 2  | Education Legacy Trust Account—State Appropriation. . . . | \$40,671,000               |
| 3  | Health Professional Loan Repayment Scholarship            |                            |
| 4  | Program Account—State Appropriation. . . . .              | \$1,720,000                |
| 5  | Washington Opportunity Pathways Account—State             |                            |
| 6  | Appropriation (FY 2016). . . . .                          | \$95,061,000               |
| 7  | Washington Opportunity Pathways Account—State             |                            |
| 8  | Appropriation (FY 2017). . . . .                          | <del>(\$78,469,000)</del>  |
| 9  |   | <u>\$77,260,000</u>        |
| 10 | TOTAL APPROPRIATION. . . . .                              | <del>(\$734,548,000)</del> |
| 11 |   | <u>\$733,339,000</u>       |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$235,217,000 of the general fund—state appropriation for  
15 fiscal year 2016, \$201,760,000 of the general fund—state  
16 appropriation for fiscal year 2017, \$26,000,000 of the education  
17 legacy trust account—state appropriation, \$77,500,000 of the  
18 Washington opportunity pathways account—state appropriation for  
19 fiscal year 2016, and \$67,500,000 of the Washington opportunity  
20 pathways account—state appropriation for fiscal year 2017 are  
21 provided solely for student financial aid payments under the state  
22 need grant, implementation of Second Engrossed Substitute Senate Bill  
23 No. 5954 (college affordability program), and state work study  
24 programs including up to four percent administrative allowance for  
25 the state work study program.

26 (2) Changes made to the state need grant program in the 2011-2013  
27 fiscal biennium are continued in the 2015-2017 fiscal biennium. For  
28 the 2015-2017 fiscal biennium, awards given to private institutions  
29 shall be the same amount as the prior year.

30 (3) Changes made to the state work study program in the 2009-2011  
31 and 2011-2013 fiscal biennia are continued in the 2015-2017 fiscal  
32 biennium including maintaining the increased required employer share  
33 of wages; adjusted employer match rates; discontinuation of  
34 nonresident student eligibility for the program; and revising  
35 distribution methods to institutions by taking into consideration  
36 other factors such as off-campus job development, historical  
37 utilization trends, and student need.

38 (4) Within the funds appropriated in this section, eligibility  
39 for the state need grant includes students with family incomes at or

1 below 70 percent of the state median family income (MFI), adjusted  
2 for family size, and shall include students enrolled in three to five  
3 credit-bearing quarter credits, or the equivalent semester credits.  
4 Awards for students with incomes between 51 and 70 percent of the  
5 state median shall be prorated at the following percentages of the  
6 award amount granted to those with incomes below 51 percent of the  
7 MFI: 70 percent for students with family incomes between 51 and 55  
8 percent MFI; 65 percent for students with family incomes between 56  
9 and 60 percent MFI; 60 percent for students with family incomes  
10 between 61 and 65 percent MFI; and 50 percent for students with  
11 family incomes between 66 and 70 percent MFI.

12 (5) Of the amounts provided in subsection (1) of this section,  
13 \$100,000 of the general fund—state appropriation for fiscal year 2016  
14 and \$100,000 of the general fund—state appropriation for fiscal year  
15 2017 are provided for the council to process an alternative financial  
16 aid application system pursuant to RCW 28B.92.010.

17 (6)(a) Students who are eligible for the college bound  
18 scholarship shall be given priority for the state need grant program.  
19 These eligible college bound students whose family incomes are in the  
20 0-65 percent median family income ranges must be awarded the maximum  
21 state need grant for which they are eligible under state policies and  
22 may not be denied maximum state need grant funding due to  
23 institutional policies or delayed awarding of college bound  
24 scholarship students. The council shall provide directions to  
25 institutions to maximize the number of college bound scholarship  
26 students receiving the maximum state need grant for which they are  
27 eligible with a goal of 100 percent coordination. Institutions shall  
28 identify all college bound scholarship students to receive state need  
29 grant priority. If an institution is unable to identify all college  
30 bound scholarship students at the time of initial state aid  
31 packaging, the institution should reserve state need grant funding  
32 sufficient to cover the projected enrollments of college bound  
33 scholarship students.

34 (b) In calculating the college bound award, public institutions  
35 of higher education are subject to the conditions and limitations in  
36 RCW 28B.15.102 and shall not utilize college bound funds to offset  
37 tuition costs from rate increases in excess of levels authorized in  
38 section 603, chapter 50, Laws of 2011.

1 (7) \$14,670,000 of the education legacy trust account—state  
2 appropriation, \$17,561,000 of the Washington opportunity pathways  
3 account—state appropriation for fiscal year 2016, and (~~(\$10,969,000)~~)  
4 \$9,760,000 of the Washington opportunity pathways account—state  
5 appropriation for fiscal year 2017 are provided solely for the  
6 college bound scholarship program, implementation of Second Engrossed  
7 Substitute Senate Bill No. 5954 (college affordability program), and  
8 may support scholarships for summer session.

9 (8) \$2,236,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$2,236,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely for the passport to college  
12 program. The maximum scholarship award is up to \$5,000. The board  
13 shall contract with a nonprofit organization to provide support  
14 services to increase student completion in their postsecondary  
15 program and shall, under this contract, provide a minimum of \$500,000  
16 in fiscal years 2016 and 2017 for this purpose.

17 (9) \$20,000,000 of the general fund—state appropriation for  
18 fiscal year 2016 and \$21,000,000 of the general fund—state  
19 appropriation for fiscal year 2017 are provided solely to meet state  
20 match requirements associated with the opportunity scholarship  
21 program. The legislature will evaluate subsequent appropriations to  
22 the opportunity scholarship program based on the extent that  
23 additional private contributions are made, program spending patterns,  
24 and fund balance.

25 (10) \$3,825,000 of the general fund—state appropriation for  
26 fiscal year 2016 and \$3,825,000 of the general fund—state  
27 appropriation for fiscal year 2017 are provided solely for  
28 expenditure into the health professionals loan repayment and  
29 scholarship program account. These amounts and \$1,720,000  
30 appropriated from the health professionals loan repayment and  
31 scholarship program account must be used to increase the number of  
32 licensed primary care health professionals to serve in licensed  
33 primary care health professional critical shortage areas. The office  
34 of student financial assistance and the department of health shall  
35 prioritize a portion of any nonfederal balances in the health  
36 professional loan repayment and scholarship fund for conditional loan  
37 repayment contracts with psychiatrists and with advanced registered  
38 nurse practitioners for work at one of the state-operated psychiatric  
39 hospitals. The office and department shall designate the state

1 hospitals as health professional shortage areas if necessary for this  
2 purpose. The office shall coordinate with the department of social  
3 and health services to effectively incorporate three conditional loan  
4 repayments into the department's advanced psychiatric professional  
5 recruitment and retention strategies. The office may use these  
6 targeted amounts for other program participants should there be any  
7 remaining amounts after eligible psychiatrists and advanced  
8 registered nurse practitioners have been served. The office shall  
9 also work to prioritize loan repayments to professionals working at  
10 health care delivery sites that demonstrate a commitment to serving  
11 uninsured clients.

12 (11) \$56,000 of the general fund—state appropriation for fiscal  
13 year 2016 and \$42,000 of the general fund—state appropriation for  
14 fiscal year 2017 are provided solely for the council to design and  
15 implement a program that provides customized information to high-  
16 achieving (as determined by local school districts), low-income, high  
17 school students. "Low-income" means students who are from low-income  
18 families as defined by the education data center in RCW 43.41.400.  
19 For the purposes of designing, developing, and implementing the  
20 program, the council shall partner with a national entity that offers  
21 aptitude tests and shall consult with institutions of higher  
22 education with a physical location in Washington. The council shall  
23 implement the program no later than fall 2016, giving consideration  
24 to spring mailings in order to capture early action decisions offered  
25 by institutions of higher education and nonprofit baccalaureate  
26 degree-granting institutions. The information packet for students  
27 must include at a minimum:

28 (a) Materials that help students to choose colleges;

29 (b) An application guidance booklet;

30 (c) Application fee waivers, if available, for four-year  
31 institutions of higher education and independent nonprofit  
32 baccalaureate degree-granting institutions in the state that enable  
33 students receiving a packet to apply without paying application fees;

34 (d) Information on college affordability and financial aid that  
35 includes information on the net cost of attendance for each four-year  
36 institution of higher education and each nonprofit baccalaureate  
37 degree-granting institution, and information on merit and need-based  
38 aid from federal, state, and institutional sources; and



1 (e) A personally addressed cover letter signed by the governor  
2 and the president of each four-year institution of higher education  
3 and nonprofit baccalaureate degree-granting institution in the state.

4 (12) \$6,000,000 of the opportunity expansion account—state  
5 appropriation is provided solely for the opportunity expansion  
6 program in RCW 28B.145.060. At the direction of the opportunity  
7 scholarship board, the council must distribute the funding provided  
8 in this subsection to institutions of higher education to increase  
9 the number of baccalaureate degrees produced in high employer demand  
10 and other programs of study.

11 (13) \$1,144,000 of the general fund—state appropriation for  
12 fiscal year 2017 is provided solely for the implementation of  
13 Engrossed Second Substitute Senate Bill No. 6455 (professional  
14 educator workforce). If the bill is not enacted by June 30, 2016, the  
15 amount provided in this subsection shall lapse. Of the amount  
16 provided in this subsection:

17 (a) \$468,000 is for the teacher shortage conditional grant  
18 program;

19 (b) \$468,000 is for the student teaching residency grant program;  
20 and

21 (c) \$208,000 is for the development and implementation of the  
22 teacher shortage conditional grant program and the student teaching  
23 residency grant program.

24 (14) The council shall examine issues related to college bound  
25 scholarship students who become income ineligible for the college  
26 bound scholarship program but maintain eligibility for the state need  
27 grant and shall report to the governor and appropriate committees of  
28 the legislature by December 1, 2016, with any recommendations.

29 **Sec. 1610.** 2016 sp.s. c 36 s 611 (uncodified) is amended to read  
30 as follows:

31 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

|    |   |                           |
|----|---|---------------------------|
| 32 | General Fund—State Appropriation (FY 2016). . . . . | \$1,648,000               |
| 33 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$1,744,000)</del>  |
| 34 |   | <u>\$1,752,000</u>        |
| 35 | General Fund—Federal Appropriation. . . . .         | \$55,143,000              |
| 36 | General Fund—Private/Local Appropriation. . . . .   | \$72,000                  |
| 37 | TOTAL APPROPRIATION. . . . .                        | <del>(\$58,607,000)</del> |
| 38 |   | <u>\$58,615,000</u>       |

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) For the 2015-2017 fiscal biennium the board shall not  
4 designate recipients of the Washington award for vocational  
5 excellence or recognize them at award ceremonies as provided in RCW  
6 28C.04.535.

7 (2) The health workforce council of the state workforce training  
8 and education coordinating board, in partnership with work underway  
9 with the office of the governor, shall, within resources available  
10 for such purpose, but not to exceed \$250,000, assess workforce  
11 shortages across behavioral health disciplines. The board shall  
12 create a recommended action plan to address behavioral health  
13 workforce shortages and to meet the increased demand for services  
14 now, and with the integration of behavioral health and primary care  
15 in 2020. The analysis and recommended action plan shall align with  
16 the recommendations of the adult behavioral health system task force  
17 and related work of the healthier Washington initiative. The board  
18 shall consider workforce data, gaps, distribution, pipeline,  
19 development, and infrastructure, including innovative high school,  
20 postsecondary, and postgraduate programs to evolve, align, and  
21 respond accordingly to our state's behavioral health and related and  
22 integrated primary care workforce needs. The board will submit  
23 preliminary recommendations to the governor and appropriate  
24 committees of the legislature by October 15, 2016. The board will  
25 continue its work and submit final recommendations in 2017.

26 (3) \$75,000 of the general fund—state appropriation for fiscal  
27 year 2017 is provided solely for the workforce training and education  
28 coordinating board to develop a plan for a career and college ready  
29 lighthouse program that is representative of the different  
30 geographies and industries throughout the state. The plan must  
31 provide students the opportunity to: Explore and understand career  
32 opportunities through applied learning; engage with industry mentors;  
33 and, plan for career and college success. Additionally, the plan must  
34 include: Work-integrated and career-related strategies that increase  
35 college and career readiness of the students statewide; specify where  
36 and how the board will utilize mentor school districts; and identify  
37 the needs of districts to provide career and college ready  
38 opportunities. The board must convene an advisory committee to  
39 provide assistance with the development of the plan. The advisory

1 committee must comprise: Individuals from the public and private  
2 sector with expertise in career and technical education and work-  
3 integrated training; school counselors; representatives of labor  
4 unions; representatives from professional technical organizations;  
5 representatives from career and technical colleges; and individuals  
6 from business and industry. The board shall submit its plan to the  
7 education committees of the legislature by January 1, 2017.

8 **Sec. 1611.** 2016 sp.s. c 36 s 612 (uncodified) is amended to read  
9 as follows:

10 **FOR THE DEPARTMENT OF EARLY LEARNING**

|    |   |                            |
|----|---|----------------------------|
| 11 | General Fund—State Appropriation (FY 2016). . . . .           | \$89,572,000               |
| 12 | General Fund—State Appropriation (FY 2017). . . . .           | <del>(\$103,823,000)</del> |
| 13 |   | <u>\$102,030,000</u>       |
| 14 | General Fund—Federal Appropriation. . . . .                   | \$299,956,000              |
| 15 | Opportunity Pathways Account—State Appropriation. . . . .     | \$80,000,000               |
| 16 | Education Legacy Trust Account—State Appropriation. . . . .   | \$28,250,000               |
| 17 | Home Visiting Services Account—State Appropriation. . . . .   | \$4,868,000                |
| 18 | Home Visiting Services Account—Federal Appropriation. . . . . | \$25,250,000               |
| 19 | TOTAL APPROPRIATION. . . . .                                  | <del>(\$624,725,000)</del> |
| 20 |   | <u>\$629,926,000</u>       |

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$44,800,000 of the general fund—state appropriation for  
24 fiscal year 2016, \$44,800,000 of the general fund—state appropriation  
25 for fiscal year 2017, \$24,250,000 of the education legacy trust  
26 account—state appropriation, and \$80,000,000 of the opportunity  
27 pathways account appropriation are provided solely for the early  
28 childhood education and assistance program. These amounts shall  
29 support at least 11,691 slots in fiscal year 2016 and 11,691 slots in  
30 fiscal year 2017. Of these amounts, \$10,284,000 is a portion of the  
31 biennial amount of state maintenance of effort dollars required to  
32 receive federal child care and development fund grant dollars.

33 (2) \$200,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$200,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely to develop and provide  
36 culturally relevant supports for parents, family, and other  
37 caregivers.

1 (3) The department is the lead agency for and recipient of the  
2 federal child care and development fund grant. Amounts within this  
3 grant shall be used to fund child care licensing, quality  
4 initiatives, agency administration, and other costs associated with  
5 child care subsidies. The department shall transfer a portion of this  
6 grant to the department of social and health services to fund the  
7 child care subsidies paid by the department of social and health  
8 services on behalf of the department of early learning.

9 (4) \$1,434,000 of the general fund—state appropriation for fiscal  
10 year 2016 is provided solely for expenditure into the home visiting  
11 services account. This funding is intended to meet federal  
12 maintenance of effort requirements and to secure private matching  
13 funds. Additional amounts are provided separately in part II of this  
14 act. The division of behavioral health and recovery must transfer  
15 these amounts into the home visiting services account.

16 (5)(a) \$153,244,000 of the general fund—federal appropriation is  
17 provided solely for the working connections child care program under  
18 RCW 43.215.135.

19 (b) In addition to groups that were given prioritized access to  
20 the working connections child care program effective March 1, 2011,  
21 the department shall also give prioritized access into the program to  
22 families in which a parent of a child in care is a minor who is not  
23 living with a parent or guardian and who is a full-time student in a  
24 high school that has a school-sponsored on-site child care center.

25 (6) Within available amounts, the department in consultation with  
26 the office of financial management and the department of social and  
27 health services shall report enrollments and active caseload for the  
28 working connections child care program to the legislative fiscal  
29 committees and the legislative-executive WorkFirst oversight task  
30 force on an agreed upon schedule. The report shall also identify the  
31 number of cases participating in both temporary assistance for needy  
32 families and working connections child care. The department must also  
33 report on the number of children served through contracted slots.

34 (7) \$1,194,000 of the general fund—state appropriation for fiscal  
35 year 2016, \$1,926,000 of the general fund—state appropriation for  
36 fiscal year 2017, and \$13,424,000 of the general fund—federal  
37 appropriation are provided solely for the seasonal child care  
38 program. If federal sequestration cuts are realized, cuts to the

1 seasonal child care program must be proportional to other federal  
2 reductions made within the department.

3 (8) \$4,674,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$4,674,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for the early childhood  
6 intervention prevention services (ECLIPSE) program. The department  
7 shall contract for ECLIPSE services to provide therapeutic child care  
8 and other specialized treatment services to abused, neglected, at-  
9 risk, and/or drug-affected children. Priority for services shall be  
10 given to children referred from the department of social and health  
11 services children's administration. Of the amounts appropriated in  
12 this subsection, \$60,000 per fiscal year may be used by the  
13 department for administering the ECLIPSE program, if needed.

14 (9) \$47,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$46,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for implementation of Engrossed  
17 Substitute House Bill No. 1126 (fatality review).

18 (10) \$23,529,000 of the general fund—state appropriation for  
19 fiscal year 2016, \$41,087,000 of the general fund—state appropriation  
20 for fiscal year 2017, and \$36,006,000 of the general fund—federal  
21 appropriation are provided solely for the implementation of Engrossed  
22 Second Substitute House Bill No. 1491 (early care and education  
23 system). Of the amounts provided in this subsection:

24 (a) \$60,817,000 is for quality rating and improvement system  
25 activities, including but not limited to: Level two activities,  
26 technical assistance, coaching, rating, and quality improvement  
27 awards. The department shall place a 10 percent administrative  
28 overhead cap on any contract entered into with the University of  
29 Washington.

30 (b) \$10,895,000 is for degree and retention incentives and  
31 scholarship and tuition reimbursements.

32 (c) \$12,828,000 is for level 2 payments and tiers 3, 4, and 5  
33 payments for child care licensed family home and center providers.  
34 Additional amounts for licensed family home providers are provided  
35 separately in fiscal year 2016 as part of a collective bargaining  
36 agreement part IX of this act.

37 (11) \$1,808,000 of the general fund—state appropriation for  
38 fiscal year 2016 and \$1,728,000 of the general fund—state  
39 appropriation for fiscal year 2017 are provided solely for reducing

1 barriers for low-income providers to participate in the early  
2 achievers program consistent with Engrossed Second Substitute House  
3 Bill No. 1491 (early care and education system). Of the amounts  
4 provided in this subsection:

5 (a) \$2,000,000 is for need-based grants. Additional amounts for  
6 child care licensed family home providers are provided separately as  
7 part of a collective bargaining agreement part IX of this act.

8 (b) \$1,336,000 is for the creation of a substitute pool.

9 (c) \$200,000 is for the development of materials and assessments  
10 in provider and family home languages.

11 (12) \$300,000 of the general fund—state appropriation for fiscal  
12 year 2016 and \$300,000 of the general fund—state appropriation for  
13 fiscal year 2017 are provided solely for a contract with a nonprofit  
14 entity experienced in the provision of promoting early literacy for  
15 children through pediatric office visits.

16 (13) \$4,000,000 of the education legacy trust account—state  
17 appropriation is provided solely for early intervention assessment  
18 and services.

19 (14) Information technology projects or investments and proposed  
20 projects or investments impacting time capture, payroll and payment  
21 processes and systems, eligibility, case management and authorization  
22 systems within the department of early learning are subject to  
23 technical oversight by the office of the chief information officer.  
24 The department must collaborate with the office of the chief  
25 information officer to develop a strategic business and technology  
26 architecture plan for a child care attendance and billing system that  
27 supports a statewide architecture.

28 (15)(a)(i) The department of early learning is required to  
29 provide to the education research and data center, housed at the  
30 office of financial management, data on all state-funded early  
31 childhood programs. These programs include the early support for  
32 infants and toddlers, early childhood education and assistance  
33 program (ECEAP), and the working connections and seasonal subsidized  
34 childcare programs including license exempt facilities or family,  
35 friend, and neighbor care. The data provided by the department to the  
36 education research data center must include information on children  
37 who participate in these programs, including their name and date of  
38 birth, and dates the child received services at a particular  
39 facility.

1 (ii) ECEAP early learning professionals must enter any new  
2 qualifications into the department's professional development  
3 registry during the 2015-16 school year. By October 2017, the  
4 department must provide updated ECEAP early learning professional  
5 data to the education research data center.

6 (iii) The department must request federally funded head start  
7 programs to voluntarily provide data to the department and the  
8 education research data center that is equivalent to what is being  
9 provided for state-funded programs.

10 (iv) The education research and data center must provide an  
11 updated report on early childhood program participation and K-12  
12 outcomes to the house of representatives appropriations committee and  
13 the senate ways and means committee using available data by November  
14 2015 for the school year ending in 2014 and again in March 2016 for  
15 the school year ending in 2015.

16 (b) The department, in consultation with the department of social  
17 and health services, must withhold payment for services to early  
18 childhood programs that do not report on the name, date of birth, and  
19 the dates a child received services at a particular facility.

20 (16) The department shall work with state and local law  
21 enforcement, federally recognized tribal governments, and tribal law  
22 enforcement to develop a process for expediting fingerprinting and  
23 data collection necessary to conduct background checks for tribal  
24 early learning and child care providers.

25 (17) \$3,777,000 of the general fund—state appropriation for  
26 fiscal year 2017 is provided solely for the supplemental agreement to  
27 the 2015-2017 collective bargaining agreement covering family child  
28 care providers as set forth in section 905 of this act. Of the  
29 amounts provided in this subsection:

30 (a) \$638,000 is for a base rate increase;

31 (b) \$956,000 is for an increase in tiered reimbursement rates for  
32 levels three through five;

33 (c) \$1,315,000 is for an increase in quality improvement awards;

34 (d) \$478,000 is provided for training and quality improvement  
35 support services to family child care providers provided by the  
36 501(c)(3) organization created for this purpose;

37 (e) \$190,000 is provided for the administration of the family  
38 child care training and quality improvement fund and participation in  
39 the joint committee on family child care providers training and  
40 quality improvement; and

1 (f) \$200,000 is provided for a slot-based pilot.

2 **Sec. 1612.** 2016 sp.s. c 36 s 613 (uncodified) is amended to read  
3 as follows:

4 **FOR THE STATE SCHOOL FOR THE BLIND**

|    |   |                           |
|----|---|---------------------------|
| 5  | General Fund—State Appropriation (FY 2016). . . . . | \$6,419,000               |
| 6  | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$6,579,000)</del>  |
| 7  |   | <u>\$6,812,000</u>        |
| 8  | General Fund—Private/Local Appropriation. . . . .   | \$34,000                  |
| 9  | TOTAL APPROPRIATION. . . . .                        | <del>(\$13,032,000)</del> |
| 10 |   | <u>\$13,265,000</u>       |

11 The appropriations in this section are subject to the following  
12 conditions and limitations: Funding provided in this section is  
13 sufficient for the school to offer to students enrolled in grades  
14 nine through twelve for full-time instructional services at the  
15 Vancouver campus with the opportunity to participate in a minimum of  
16 one thousand eighty hours of instruction and the opportunity to earn  
17 twenty-four high school credits.

18 **Sec. 1613.** 2016 sp.s. c 36 s 615 (uncodified) is amended to read  
19 as follows:

20 **FOR THE WASHINGTON STATE ARTS COMMISSION**

|    |   |                          |
|----|---|--------------------------|
| 21 | General Fund—State Appropriation (FY 2016). . . . . | \$1,143,000              |
| 22 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$1,166,000)</del> |
| 23 |   | <u>\$1,208,000</u>       |
| 24 | General Fund—Federal Appropriation. . . . .         | \$2,100,000              |
| 25 | General Fund—Private/Local Appropriation. . . . .   | \$18,000                 |
| 26 | TOTAL APPROPRIATION. . . . .                        | <del>(\$4,427,000)</del> |
| 27 |   | <u>\$4,469,000</u>       |

28 **Sec. 1614.** 2016 sp.s. c 36 s 617 (uncodified) is amended to read  
29 as follows:

30 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

|    |   |                          |
|----|---|--------------------------|
| 31 | General Fund—State Appropriation (FY 2016). . . . . | \$1,789,000              |
| 32 | General Fund—State Appropriation (FY 2017). . . . . | <del>(\$1,833,000)</del> |
| 33 |   | <u>\$1,923,000</u>       |
| 34 | TOTAL APPROPRIATION. . . . .                        | <del>(\$3,622,000)</del> |
| 35 |   | <u>\$3,712,000</u>       |



1       The appropriations in this section are subject to the following  
2 conditions and limitations: The eastern Washington state historical  
3 society shall develop a plan for creating a performance-based  
4 partnership agreement between the state of Washington and the not-  
5 for-profit Northwest museum of arts and culture for implementation in  
6 the 2017-2019 fiscal biennium. The plan at minimum shall include  
7 strategies to increase nonstate revenues for the operation of the  
8 museum and estimate the minimum amount of state funding necessary to  
9 preserve, maintain, and protect state-owned facilities and assets.  
10 The plan shall be submitted to the office of financial management and  
11 the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART XVII

SPECIAL APPROPRIATIONS

Sec. 1701. 2016 sp.s. c 36 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), State Building Construction Account—State Appropriation, Debt-Limit Reimbursable Bond Retirement Account—State Appropriation, Columbia River Basin Water Supply Development Account—State Appropriation, Columbia River Basin Taxable Bond Water Supply Development Account—State Appropriation, State Taxable Building Construction Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 1702. 2015 3rd sp.s. c 4 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), Nondebt-Limit Reimbursable Bond Retirement Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

Sec. 1703. 2016 sp.s. c 36 s 706 (uncodified) is amended to read as follows:

FOR SUNDRY CLAIMS

The following sums, or so much thereof as may be necessary, are appropriated from the general fund for fiscal year 2016 or fiscal year 2017, unless otherwise indicated, for relief of various individuals, firms, and corporations for sundry claims.

(1) These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for reimbursement of criminal defendants acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as follows:

- (a) David Wozny, claim number 99970105. . . . . \$9,832
(b) Hugo Garibay, claim number 99970106. . . . . \$10,246
(c) Emery Christianson, claim number 99970107. . . . . \$7,445
(d) Anton Ehinger, claim number 99970108. . . . . \$6,726
(e) Alan Graham, claim number 99970109. . . . . \$5,495
(f) Joseph Compher, claim number 99970110. . . . . \$32,235
(g) Alex Hallowell, claim number 99970111. . . . . \$22,403
(h) James Clark, claim number 99970112. . . . . \$8,250
(i) David Hill, claim number 99970114. . . . . \$3,056
(j) David Maulen, claim number 99970113. . . . . \$19,726
(k) Stephen White, claim number 99970115. . . . . \$25,097
(l) Richard Brunhaver, claim number 99970116. . . . . \$14,079
(m) James Barnett, claim number 99970117. . . . . \$39,608
(n) Justin Carter, claim number 99970118. . . . . \$35,179
(o) Derrick Moore, claim number 99970119. . . . . \$23,474
(p) Joshua Bessey, claim number 99970120. . . . . \$66,600
(q) Jason Swanberg, claim number 99970121. . . . . \$7,905
(r) Max Willis, claim number 99970123. . . . . \$26,205
(s) Jesica Bush, claim number 99970124. . . . . \$22,990
(t) Rolondo Cavazos, claim number 99970125. . . . . \$32,438
(u) Jared Ha, claim number 99970127. . . . . \$45,104

|    |  |           |
|----|--|-----------|
| 1  | (v) Eric Thompson, claim number 99970128. . . . .          | \$15,127  |
| 2  | (w) Meghan Altringer, claim number 99970129. . . . .       | \$5,484   |
| 3  | (x) James Wenzel, claim number 99970130. . . . .           | \$5,240   |
| 4  | (y) Arturo Rodriguez Ramos, claim number 99970131. . . . . | \$12,000  |
| 5  | (z) Joel Gentleman, claim number 99970132. . . . .         | \$16,173  |
| 6  | (aa) Richard Cooper, claim number 99970133. . . . .        | \$17,810  |
| 7  | (bb) Michelle Trafford, claim number 99970136. . . . .     | \$10,582  |
| 8  | (cc) Linda Gipson, claim number 99970137. . . . .          | \$316,531 |
| 9  | (dd) Patrick Kelly, claim number 99970126. . . . .         | \$8,483   |
| 10 | (ee) Joseph Miller, claim number 99970137. . . . .         | \$9,818   |

11 (2) These appropriations are to be disbursed on vouchers approved  
12 by the director of the department of enterprise services, except as  
13 otherwise provided, for payment of compensation for wrongful  
14 convictions pursuant to RCW 4.100.060, as follows:

|    |   |           |
|----|---|-----------|
| 15 | Michael Wheeler, claim number 99970122. . . . . | \$466,711 |
|----|---|-----------|

16 NEW SECTION. **Sec. 1704.** A new section is added to 2015 3rd  
17 sp.s. c 4 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—REPAYMENT TO FEDERAL**  
19 **GOVERNMENT**

|    |  |           |
|----|--|-----------|
| 20 | General Fund—State Appropriation (FY 2017) . . . . . | \$425,000 |
|----|--|-----------|

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The appropriation is provided solely to  
23 repay the federal government a percentage of the federal funds paid  
24 into certain revolving accounts that were transferred to the general  
25 fund in fiscal years 2016 and 2017 as required by Appendix V of 2  
26 C.F.R. Part 200(G)(4)(2013).

27 NEW SECTION. **Sec. 1705.** A new section is added to 2015 3rd  
28 sp.s. c 4 (uncodified) to read as follows:

29 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

|    |  |           |
|----|--|-----------|
| 30 | Forest Development Account—State Appropriation . . . . .             | \$64,000  |
| 31 | Aquatic Lands Enhancement Account—State Appropriation . . . . .      | \$8,000   |
| 32 | Resources Management Cost Account—State Appropriation . . . . .      | \$136,000 |
| 33 | Surface Mining Reclamation Account—State Appropriation . . . . .     | \$3,000   |
| 34 | Forest Fire Protection Assessment Account—State                      |           |
| 35 | Appropriation . . . . .  | \$39,000  |
| 36 | State Forest Nursery Revolving Account—State Appropriation . . . . . | \$6,000   |
| 37 | Access Road Revolving Account—State Appropriation . . . . .          | \$32,000  |

|   |   |           |
|---|---|-----------|
| 1 | Park Land Trust Revolving Account—State Appropriation . . . . .     | \$4,000   |
| 2 | Contract Harvesting Revolving Account—State Appropriation . . . . . | \$4,000   |
| 3 | Forest Practices Application Account—State                          |           |
| 4 | Appropriation . . . . .   | \$2,000   |
| 5 | Agricultural College Trust Management Account—State                 |           |
| 6 | Appropriation. . . . .  | \$4,000   |
| 7 | TOTAL APPROPRIATION. . . . .  | \$302,000 |

8       The appropriations in this section are subject to the following  
9 conditions and limitations: The appropriations in this section are  
10 provided solely for expenditure into the consolidated technology  
11 services revolving account for payment of the department of natural  
12 resources' share of the debt service allocation for the state data  
13 center for the programs funded by the accounts in this section.

(End of part)

PART XVIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1801. 2016 sp.s. c 36 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. . . . . ((~~\$9,286,000~~))
\$9,224,000

General Fund Appropriation for public utility district excise tax distributions. . . . . ((~~\$57,861,000~~))
\$56,659,000

General Fund Appropriation for prosecuting attorney distributions. . . . . ((~~\$6,375,000~~))
\$6,396,000

General Fund Appropriation for boating safety and education distributions. . . . . ((~~\$4,000,000~~))
\$3,682,000

General Fund Appropriation for other tax distributions. . . . . ((~~\$86,000~~))
\$82,000

General Fund Appropriation for habitat conservation program distributions. . . . . ((~~\$3,848,000~~))
\$3,495,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . . \$3,135,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. . . . . \$140,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . . ((~~\$76,600,000~~))
\$68,914,000

County Criminal Justice Assistance Appropriation
When making the fiscal year 2016 and 2017 distributions to Grant county, the state treasurer shall reduce the amount by \$140,000 each year and distribute the remainder to the county. This is the second and third of three reductions that have been made to reimburse the state for a nonqualifying extraordinary criminal

|    |   |                                |
|----|---|--------------------------------|
| 1  | justice act payment made to Grant county in         |                                |
| 2  | fiscal year 2013. . . . .                           | \$86,178,000                   |
| 3  | Municipal Criminal Justice Assistance               |                                |
| 4  | Appropriation. . . . .                              | \$33,493,000                   |
| 5  | City-County Assistance Account Appropriation for    |                                |
| 6  | local government financial assistance               |                                |
| 7  | distribution. . . . .                               | (( <del>\$24,899,000</del> ))  |
| 8  |   | <u>\$24,499,000</u>            |
| 9  | Liquor Excise Tax Account Appropriation for liquor  |                                |
| 10 | excise tax distribution. . . . .                    | (( <del>\$50,680,000</del> ))  |
| 11 |   | <u>\$48,785,000</u>            |
| 12 | Streamlined Sales and Use Tax Mitigation Account    |                                |
| 13 | Appropriation for distribution to local taxing      |                                |
| 14 | jurisdictions to mitigate the unintended revenue    |                                |
| 15 | redistribution effect of the sourcing law           |                                |
| 16 | changes. . . . .                                    | (( <del>\$46,762,000</del> ))  |
| 17 |   | <u>\$46,842,000</u>            |
| 18 | Columbia River Water Delivery Account Appropriation |                                |
| 19 | for the Confederated Tribes of the Colville         |                                |
| 20 | Reservation. . . . .                                | \$7,907,000                    |
| 21 | Columbia River Water Delivery Account Appropriation |                                |
| 22 | for the Spokane Tribe of Indians. . . . .           | \$5,167,000                    |
| 23 | Liquor Revolving Account Appropriation for liquor   |                                |
| 24 | profits distribution. . . . .                       | \$98,876,000                   |
| 25 | TOTAL APPROPRIATION. . . . .                        | (( <del>\$515,293,000</del> )) |
| 26 |   | <u>\$503,474,000</u>           |

27 The total expenditures from the state treasury under the  
28 appropriations in this section shall not exceed the funds available  
29 under statutory distributions for the stated purposes.

30 **Sec. 1802.** 2016 sp.s. c 36 s 804 (uncodified) is amended to read  
31 as follows:

32 **FOR THE STATE TREASURER—TRANSFERS**

33 State Treasurer's Service Account: For transfer to  
34 the state general fund, \$10,000,000 for fiscal  
35 year 2016 and \$10,000,000 for fiscal year 2017. . . . \$20,000,000  
36 General Fund: For transfer to the streamlined sales  
37 and use tax account, \$23,398,000  
38 for fiscal year 2016 and \$23,364,000

1       for fiscal year 2017. . . . . \$46,762,000  
2   Dedicated Marijuana Account: For transfer to the  
3       state general fund in an amount not to exceed  
4       the amount determined pursuant to RCW 69.50.540,  
5       \$70,000,000 for fiscal year 2016. . . . . \$70,000,000  
6   Dedicated Marijuana Account: For transfer to the  
7       state general fund (~~(in an amount not to exceed)~~),  
8       the lesser of the amount determined pursuant  
9       to RCW 69.50.540(~~(, \$100,000,000)~~) or this amount  
10       for fiscal year 2017. . . . . \$100,000,000  
11   Dedicated Marijuana Fund Account for distribution to  
12       the basic health plan trust account in an amount  
13       not to exceed the amount determined pursuant to  
14       RCW 69.50.540 plus \$14,000,000, \$125,000,000 for  
15       fiscal year 2016 . . . . . \$125,000,000  
16   Dedicated Marijuana Account: For transfer to the  
17       basic health plan trust account (~~(in an amount not~~  
18       ~~to exceed)~~), the lesser of the amount determined  
19       pursuant to RCW 69.50.540(~~(, \$150,000,000)~~)  
20       or this amount for fiscal year 2017. . . . . \$150,000,000  
21   Tobacco Settlement Account: For transfer to the state  
22       general fund, in an amount not to exceed the  
23       actual amount of the annual base payment to the  
24       tobacco settlement account for fiscal year  
25       2016. . . . . \$90,000,000  
26   Tobacco Settlement Account: For transfer to the  
27       state general fund, in an amount not to exceed  
28       the actual amount of the 2017 annual base payment  
29       to the tobacco settlement account. . . . . \$90,000,000  
30   Tobacco Settlement Account: For transfer to the state  
31       general fund, in an amount not to exceed the  
32       annual strategic contribution payment to the  
33       tobacco settlement account for fiscal year 2016. . . \$26,000,000  
34   Tobacco Settlement Account: For transfer to the  
35       state general fund, in an amount not to exceed  
36       the annual strategic contribution payment to  
37       the tobacco settlement account for fiscal year  
38       2017. . . . . \$25,400,000  
39   Life Sciences Discovery Fund: For transfer to the  
40       state general fund for fiscal year 2016. . . . . \$11,000,000



1 Energy Freedom Account: For transfer to the state  
 2 general fund for fiscal year 2016, an amount  
 3 not to exceed the actual ending cash balance  
 4 of the fund. . . . . \$3,300,000  
 5 State Toxics Control Account: For transfer to the  
 6 clean up settlement account as repayment of the  
 7 loan provided in section 3022(2) chapter 2,  
 8 Laws of 2012, 2nd sp. sess. (ESB 6074 2012  
 9 supplemental capital budget), \$643,000 for  
 10 fiscal year 2016 and \$643,000 for fiscal  
 11 year 2017. . . . . \$1,286,000  
 12 Aquatic Lands Enhancement Account: For transfer  
 13 to the clean up settlement account as repayment  
 14 of the loan provided in section 3022(2) chapter  
 15 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012  
 16 supplemental capital budget), \$643,000 for  
 17 fiscal year 2016 and \$643,000 for fiscal  
 18 year 2017. . . . . \$1,286,000  
 19 Home Security Fund Account: For transfer to the  
 20 transitional housing operating and rent account,  
 21 \$7,500,000 for fiscal year 2016. . . . . \$7,500,000  
 22 Public Works Assistance Account: For transfer to the  
 23 state general fund, \$36,500,000 for fiscal  
 24 year 2016 and \$52,500,000 for fiscal  
 25 year 2017. . . . . \$89,000,000  
 26 Criminal Justice Treatment Account: For transfer to  
 27 the state general fund \$5,652,000 for fiscal  
 28 year 2016 and \$5,651,000 for fiscal year 2017. . . . \$11,303,000  
 29 Liquor Revolving Account: For transfer to the state  
 30 general fund, \$3,000,000 for fiscal year 2016  
 31 and \$3,000,000 for fiscal year 2017. . . . . \$6,000,000  
 32 Flood Control Assistance Account: For transfer  
 33 to the state general fund, \$1,350,000  
 34 for fiscal year 2016 and \$1,000,000 for fiscal year  
 35 2017. . . . . \$2,350,000  
 36 Law Enforcement Officers' and Firefighters' Plan 2  
 37 Retirement Fund: For transfer to the local law  
 38 enforcement officers' and firefighters'  
 39 retirement system benefits improvement account  
 40 for fiscal year 2016. . . . . \$15,779,000

1 Aerospace Training Student Loan Account: For  
2 transfer to the state general fund, \$1,000,000  
3 for FY 2016 and \$1,000,000 for FY 2017. . . . . \$2,000,000  
4 Water Rights Processing Account: For transfer  
5 to the state drought preparedness account,  
6 \$332,000 for fiscal year 2016. . . . . \$332,000  
7 (~~Death Investigations Account: For transfer to~~  
8 ~~the sexual assault kit account,~~  
9 ~~\$1,732,000 for fiscal year 2017. . . . . \$1,732,000~~)  
10 Fingerprint Identification Account: For  
11 transfer to the sexual assault kit account,  
12 ((~~\$1,179,000~~)) \$2,911,000 for fiscal year 2017. . . . . ((~~\$1,179,000~~))  
13 \$2,911,000  
14 Charitable, Educational, Penal, and Reformatory  
15 Institutions Account: For transfer to the state  
16 general fund, \$1,000,000 for fiscal year 2016. . . . . \$1,000,000  
17 Marine Resources Stewardship Trust Account: For  
18 transfer to the aquatic lands enhancement account,  
19 \$975,000 for fiscal year 2016. . . . . \$975,000  
20 Vessel Response Account: For transfer to the  
21 environmental legacy stewardship account,  
22 \$250,000 for fiscal year 2016. . . . . \$250,000  
23 Savings Incentive Account: For transfer to the state  
24 general fund for fiscal year 2016, an amount attributable  
25 to unspent agency credits excluding those  
26 associated with legislative and judicial agencies. . . . \$1,071,000  
27 Employment Services Administrative Account: For transfer  
28 to the state general fund, \$750,000 for fiscal year 2016  
29 and \$2,250,000 for fiscal year 2017. . . . . \$3,000,000  
30 Washington Housing Trust Account: For transfer  
31 to the home security fund account. . . . . \$7,000,000  
32 Washington Housing Trust Account: For transfer to  
33 the state general fund for fiscal year 2017. . . . . \$3,000,000  
34 Employment Services Administrative Account: For  
35 transfer to the administrative contingency  
36 fund account for fiscal year 2017. . . . . \$8,500,000  
37 OFM Labor Relations Service Account: For transfer  
38 to the state general fund for fiscal year 2017. . . . . \$1,000,000  
39 Personnel Service Fund: For transfer to the state  
40 general fund for fiscal year 2017. . . . . \$500,000

1 Washington Real Estate Research Account: For  
 2 transfer to the state general fund for  
 3 fiscal year 2017. . . . . \$500,000  
 4 Professional Engineers' Account: For transfer  
 5 to the state general fund for fiscal year 2017. . . . . \$500,000  
 6 Real Estate Commission Account: For transfer  
 7 to the state general fund for fiscal year 2017. . . . . \$500,000  
 8 General Fund: For transfer to the disaster  
 9 response account for fiscal year 2017. . . . . \$42,000,000

10 It is the intent of the legislature to continue to transfer the  
 11 excess balance from the criminal justice treatment account to the  
 12 state general fund in the 2017-2019 fiscal biennium, consistent with  
 13 policy in this omnibus appropriations act and in an amount not to  
 14 exceed the projected fund balance.

15 It is the intent of the legislature to continue to transfer the  
 16 excess balance from the state treasurer's service account to the  
 17 state general fund in the 2017-2019 fiscal biennium, consistent with  
 18 policy in this omnibus appropriations act and in an amount not to  
 19 exceed the projected fund balance.

(End of part)



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